

SPECIAL MEETING

Monday, August 31, 1953
6:30 P.M. CST.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 31, 1953, at 6:30 P.M. CST, with President Bright in the chair, pursuant to the following call:

TO THE MEMBERS OF THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS

Gentlemen:

August 17, 1953

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 31, 1953 at 6:30 P. M. CST, the purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 100, 1953 (Budget for 1954) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOS. E. BRIGHT,
President, Common Council

I, Grace M. Tanner, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

GRACE M. TANNER,
City Clerk

Which was read.

President Bright called the meeting to order.

The Clerk called the roll.

Present: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace, Mr. Wicker, President Bright.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Schumacher, seconded by Mr. Emhardt.

COMMUNICATIONS FROM CITY OFFICIALS

August 31, 1953

To the President and Members
of the Common Council of the
City of Indianapolis
Gentlemen:

In Re: General Ordinance No. 100, 1953 (BUDGET)

Pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 100, 1953 (Budget)—Friday, August 7 and 14,
1953—The Indianapolis News and The Indianapolis Com-
mercial

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held

August 31, 1953, at 6:30 P. M. CST, and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 10, 1953.

Very truly yours,
GRACE M. TANNER,
City Clerk

Mr. Ehlers asked for recess. The motion was seconded by Mr. Schumacher, and the Council recessed at 6:50 P.M. CST.

At this time those present were given an opportunity to be heard on General Ordinance No. 100, 1953.

The Council reconvened at 7:00 P.M. CST, with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 31, 1953

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 100, 1953, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis for the year 1954,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

CHARLES P. EHLERS, Chairman
CARTER W. ELTZROTH
J. WESLEY BROWN
GLENN W. RADEL
JOHN A. SCHUMACHER

ORDINANCE ON SECOND READING

Mr. Ehlers called for General Ordinance No. 100, 1953 for second reading. It was read a second time.

Mr. Ehlers presented the following written motion to amend General Ordinance No. 100, 1953:

Indianapolis, Ind., August 31, 1953

Mr. President:

I move that General Ordinance No. 100, 1953, be amended to read as follows:

BUDGET FOR 1954

GENERAL ORDINANCE NO. 100, 1953

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1954 and ending December 31, 1954, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1954 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1954 and ending December 31, 1954, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1953 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works

Administration, City Engineer, Street Commissioner, Traffic Engineer, Park Department, and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages,		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,200.00	
Secretary to the Mayor -----	2,980.00	
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Total Item No. 11 -----	\$ 20,180.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,000.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 1,050.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	
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GRAND TOTAL—		
Mayor's Office -----	\$ 23,380.00	

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Director -----	\$ 6,000.00	
1 Secretary -----	2,820.00	
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Total Item No. 11 -----	\$ 8,820.00	
12. Salaries and Wages, Temporary ----	1,000.00	
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Total Personal Services -----	\$ 9,820.00	

	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 1,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	125.00	
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Total Services Contractual ----	\$ 2,125.00	
3. SUPPLIES		
32. Fuel and Ice -----	200.00	
33. Garage and Motor -----	200.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	1,650.00	
5. CURRENT CHARGES		
54. Rental on Equipment -----	350.00	
55. Subscriptions and Dues -----	100.00	
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Total Current Charges -----	\$ 450.00	
7. PROPERTIES		
72. Equipment -----	2,000.00	
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GRAND TOTAL—		
Civilian Defense -----	\$ 16,045.00	

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL		
11. Salaries and Wages		
Personnel Consultant -----	\$ 4,800.00	
Secretary, Personnel-Clerk-		
Interviewer -----	2,900.00	
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Total Item No. 11 -----	\$ 7,700.00	
2. SERVICES CONTRACTUAL		
24. Printing and Advertising -----	60.00	
25. Repairs -----	25.00	
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Total Services Contractual ----	\$ 85.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—		
Personnel Consultant -----	\$ 8,085.00	

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages		
City Clerk (Statutory) -----	\$ 4,000.00	
Deputy City Clerk -----	3,900.00	
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Total Item No. 11 -----	\$ 7,900.00	
12. Salaries and Wages, Temporary --	\$ 2,400.00	
2 SERVICES—CONTRACTUAL		
21. Postage and Transportation -----	\$ 500.00	
24. Printing and Advertising -----	11,000.00	
25. Repairs -----	50.00	
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Total Services Contractual ---	\$ 11,550.00	

3. SUPPLIES		
36. Office Supplies -----	\$ 275.00	

5. CURRENT CHARGES		
55. Dues and Subscriptions -----	\$ 100.00	

7. PROPERTIES		
72. Equipment -----	\$ 600.00	
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GRAND TOTAL—City Clerk --\$ 22,825.00

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 12,000.00	

2. SERVICES CONTRACTUAL		
21. Transportation and Communication--	400.00	
26. Special Services -----	100.00	
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GRAND TOTAL Common Council \$ 12,500.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 City Controller -----	6,600.00	
1 Deputy Controller -----	5,375.00	
1 Supervising Finance Officer ----	4,300.00	
1 Deputy Supervising Finance Officer -----	3,900.00	
1 Statistical Clerk -----	3,300.00	
1 Receiving Teller -----	2,400.00	
2 License Clerks @ \$2,400.00 each--	4,800.00	
1 Account Clerk-Stenographer ----	2,400.00	
2 Check Writing Machine Operators @ \$2,665.00 -----	5,330.00	
1 Bookkeeping Machine Operator --	2,665.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
1 Supervising Account Clerk -----	4,030.00	
2 Cashiers @ \$2,480.00 -----	4,960.00	
1 Stenographer-Clerk No. 2-----	2,480.00	
4 Typist Clerks No. 2 @ \$2,400.00--	9,600.00	
5 Typist Clerks No. 2 @ \$2,170.00--	10,850.00	
	75,190.00	
Total Item No. 11 -----	\$ 75,190.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	600.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	500.00	
	1,600.00	
Total Services Contractual ----	\$ 1,600.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 6,000.00	
	6,000.00	
Total Supplies -----	\$ 6,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 17,500.00	\$17,500.00

	Tax Levy	Gas Tax
53. Refunds, Awards and Indemnities--	100.00	
55. Subscriptions and Dues -----	850.00	
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Total Current Charges -----	\$ 18,450.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 22,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	500.00	
62-2. John Herron Art Institute---	8,500.00	
62-3. Indianapolis Symphony Orchestra -----	25,000.00	
62-4. Public Employees' Retirement Fund -----	145,374.47	
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Total Current Obligations ----	\$201,374.47	
 7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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Grand Total City Controller's Office.	\$303,614.47	<hr/>
		\$ 17,500.00
	Parking Meter Fund	
 1. SERVICES—PERSONAL		
11. Salaries and Wages		
2 Supervisors @ \$3,600.00 each----	\$ 7,200.00	
4 Servicemen @ \$3,000.00 each----	12,000.00	
4 Collectors @ \$3,000.00 each----	12,000.00	
1 Coin Collector and Sealer -----	3,000.00	
1 Account Clerk -----	2,400.00	
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Total Item No. 11 -----	\$ 36,600.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	500.00	
25. Miscellaneous Repairs -----	1,750.00	
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Total Services Contractual ----	\$ 2,250.00	
 3. SUPPLIES		
33. Tires, Tubes, Oil, Gasoline, etc.---	\$ 1,200.00	
36. Office Supplies -----	100.00	
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Total Supplies -----	\$ 1,300.00	

	Parking Meter Fund	Gas Tax
4. MATERIALS		
45. Repair Parts for Meters	\$ 1,750.00	
5. CURRENT CHARGES		
51. Premium on bonds	\$ 200.00	
Total Current Charges	\$ 200.00	
7. PROPERTIES		
72. Equipment, Automobile and Office Machines	\$ 3,000.00	
GRAND TOTAL		
PARKING METER FUND--	\$ 45,100.00	

OFF STREET PARKING

	Parking Meter Fund
1. SERVICES PERSONAL	
11. Salaries and Wages	
1. Executive Secretary	\$ 1,260.00
13. Special Services	100.00
Total Services—Personal	\$ 1,360.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation--	\$ 100.00
24. Printing and Advertising	100.00
Total Services Contractual	\$ 200.00
3. SUPPLIES	
36. Office Supplies	\$ 100.00
5. CURRENT CHARGES	
55. Subscriptions and Dues	\$ 50.00
GRAND TOTAL—	
OFF STREET PARKING --	\$ 1,710.00

DEPARTMENT OF FINANCE
BARRETT LAW

1. SERVICES PERSONAL
11. Salaries and Wages

	Tax Levy	Gas Tax
1 Chief Clerk Barrett Law and Supervisor Assessment Bureau	\$ 4,200.00	
1 Chief Account Clerk	2,900.00	
1 Bond Clerk	2,900.00	
1 Bookkeeping Machine Operator	2,665.00	
1 Assistant Account Clerk	2,100.00	
1 Clerk Typist	2,170.00	
1 Roll Clerk	1,400.00	
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Total Item No. 11	\$ 18,335.00	
 2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 300.00	
25. Repairs	700.00	
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Total Services Contractual	\$ 1,000.00	
 3. SUPPLIES		
36. Office Supplies	\$ 1,000.00	
 6. CURRENT OBLIGATIONS		
61. Lost Interest a/c Prepayment of Principal	\$ 4,395.96	
 7. PROPERTIES		
72. Equipment	1,200.00	
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GRAND TOTAL—Barrett Law	\$ 25,930.96	

DEPARTMENT OF LAW

1. SERVICES PERSONAL		
11. Salaries and Wages		
1 Corporation Counsel	\$ 6,360.00	
1 City Attorney	6,570.00	
1 1st Assistant Attorney	5,580.00	
1 2nd Assistant Attorney	4,500.00	
1 3rd Assistant Attorney	3,290.00	
1 City Prosecutor	3,600.00	
1 Deputy City Prosecutor	3,060.00	
1 Secretary-Office Manager	3,720.00	
1 Stenographer Clerk	2,665.00	
1 Typist Clerk	2,480.00	
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Total Item No. 11	\$ 41,825.00	

	Tax Levy	Gas Tax
13. Other Compensation -----	4,000.00	
Total Services Personal -----	\$ 45,825.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	300.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	200.00	
26. Transcript Fees -----	250.00	
26-A. Miscellaneous Expense -----	500.00	
Total Services Contractual -----	\$1,750.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities--	\$ 10,000.00	
55. Subscriptions and Dues -----	1,000.00	
Total Current Charges -----	\$ 11,000.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,200.00	
GRAND TOTAL		
Department of Law -----	\$ 60,175.00	

CITY PLAN COMMISSION
AND BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Executive Secretary to City Plan Commission and Board of Zoning Appeals -----		\$ 6,965.00
1 Assistant Director of City Planning -----		5,400.00
1 Zoning Technician—Sen. Grade --		4,800.00
1 Zoning and Plat Engineer -----		4,200.00
1 Supervising Draftsman -----		3,620.00
1 Administrative Assistant -----		3,250.00
1 Secretary-Office Manager -----		3,455.00

	Tax Levy	Gas Tax
2 Platting & Mapping Draftsmen @		
\$3,455.00 -----	6,910.00	
1 Clerk Typist -----	2,540.00	
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Total Item No. 11 -----	\$ 41,140.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 400.00
24. Printing and Advertising -----	2,400.00
25. Repairs -----	75.00
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Total Services Contractual -----	\$ 2,875.00

3. SUPPLIES

33. Garage and Motor -----	\$ 100.00
36. Office Supplies -----	900.00
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Total Supplies -----	\$ 1,000.00

4. MATERIALS

45. Repair Parts -----	\$ 50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00
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7. PROPERTIES

72. Equipment -----	\$ 2,000.00
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GRAND TOTAL—City Plan

Commission -----	\$ 47,115.00
Thoroughfare Plan -----	\$814,146.80

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages	
1 Purchasing Agent -----	\$ 6,360.00
1 Assistant Purchasing Agent and Buyer -----	4,200.00
1 Assistant Buyer -----	3,600.00
1 Discount & File Clerk -----	3,000.00
1 Purchase Stenographer & Secretary	2,610.00
1 Account Stenographer & Secretary	2,610.00
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Total Item No. 11 -----	\$ 22,380.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,300.00	
24. Printing and Advertising	2,500.00	
25. Repairs	600.00	
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Total Services Contractual	\$ 4,400.00	
3. SUPPLIES		
33. Garage and Motor	300.00	
36. Office Supplies	1,500.00	
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Total Supplies	\$ 1,800.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 50.00	
7. PROPERTIES		
72. Equipment	\$ 500.00	
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GRAND TOTAL—Department of Public Purchase	\$ 29,130.00	

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION**

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 President of Board	\$ 3,300.00	
1 Vice President	2,400.00	
2 Members of Board @ \$2,400.00	4,800.00	
1 Executive Secretary	5,890.00	
1 Stenographer	3,440.00	
2 Telephone Operators & Information Clerks @ \$2,400.00	4,800.00	
1 Telephone Operator & Information Clerk (part time)	1,300.00	
1 Watchman	2,400.00	
1 Custodian Tomlinson Hall	2,400.00	
1 Janitor Tomlinson Hall	2,100.00	
1 Financial Officer	3,000.00	
1 Account Clerk-Typist	2,800.00	
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Total Item No. 11	\$ 38,630.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 10,445.00	
22. Light & Power:		
221. Light and Power	625,000.00	
222. Water	525,000.00	
24. Printing and Advertising	800.00	
25. Repairs	200.00	
26. Other Contractual, Special Fund	90,000.00	500,000.00
	<u>1,251,445.00</u>	<u>\$500,000.00</u>
Total Services Contractual	\$1,251,445.00	\$500,000.00
3. SUPPLIES		
36. Office Supplies	\$ 800.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities	\$ 15,000.00	
55. Subscriptions and Dues	25.00	
	<u>15,025.00</u>	
Total Current Charges	\$ 15,025.00	
7. PROPERTIES		
72. Equipment	\$ 2,000.00	
	<u>2,000.00</u>	
GRAND TOTAL—Board of Public Works Admr.	\$1,307,900.00	\$500,000.00

**DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU**

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Supervisor & Roll Clerk	\$ 3,200.00	
1 Transfer Clerk	2,200.00	
1 Transfer Clerk & Record Clerk	2,275.00	
2 Typist & Record Clerks @ \$2,400.00	4,800.00	
	<u>12,475.00</u>	
Total Item No. 11	\$ 12,475.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 200.00	
25. Repairs	100.00	
	<u>300.00</u>	
Total Services Contractual	\$ 300.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 300.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
GRAND TOTAL—Assessment		
Bureau -----	\$ 13,375.00	
DEPARTMENT OF PUBLIC WORKS PUBLIC BUILDINGS		
1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Custodian -----	\$ 3,000.00	
1 Chief Janitor -----	2,400.00	
2 Elevator Operators @ \$2,150.00 --	4,300.00	
7 Janitors @ \$2,080.00 -----	14,560.00	
2 Comfort Station Attendants @ \$1,700.00 -----	3,400.00	
2 Janitresses @ \$1,655.00 -----	3,310.00	
1 Maintenance Man -----	2,400.00	
1 Information Clerk -----	2,800.00	

Total Item No. 11 -----	\$ 36,170.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	\$ 19,320.00	
25. Repairs -----	28,500.00	
26. Contractual -----	5,252.00	

Total Services Contractual ----	\$ 53,072.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 600.00	
34. Institutional and Medical -----	3,000.00	
38. General Supplies -----	1,200.00	

Total Supplies -----	\$ 4,800.00	
4. MATERIALS		
44. General Materials -----	\$ 450.00	
45. Repair Parts -----	100.00	

Total Material -----	\$ 550.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 2,325.00	
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GRAND TOTAL—Public Build- ings -----	\$ 96,917.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages

1 Superintendent -----	\$ 5,170.00
1 Foreman -----	3,600.00
1 Account Clerk Stenographer ---	2,700.00
1 Account Clerk -----	2,420.00
1 Storeroom Manager -----	3,400.00
1 Stockroom Clerk -----	3,300.00
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Total Item No. 11 -----	\$ 20,590.00

12. Salaries and Wages, Temporary

2 First Class Auto Equipment Re- pairmen 2496 hrs. @ \$1.64 -----	\$ 8,186.88
4 Second Class Auto Equipment Re- pairmen 2496 hrs. @ \$1.61 ----	16,074.24
9 Auto Equipment Repairmen Help- ers 2496 hrs. @ \$1.59 -----	35,717.76
1 Body & Fender Repairman 2080 hrs. @ \$2.24 -----	4,659.20
3 Auto Equipment Lubricators 2496 hrs. @ \$1.31½ -----	9,846.72
4 Gasoline Pump Men, 2912 hrs. @ \$1.31½ -----	15,317.12
10 Garage Attendants 2496 hrs. @ \$1.26 -----	31,449.60
1 Tire Repairman, 2496 hrs. @ \$1.31½ -----	3,282.24

	Tax Levy	Gas Tax
3 Tire Repair Men, 2912 hrs. @ \$1.31½ -----	11,487.84	
Total Item No. 12 -----	<u>\$136,021.60</u>	

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power, Water and Gas—\$	7,000.00
25. Repairs -----	15,000.00
Total Services Contractual ----	<u>\$ 22,000.00</u>

3. SUPPLIES

33. Gasoline, Grease, Tires, Oil, etc. --\$	65,000.00
34. Cleaning Supplies, First Aid Equip- ment -----	500.00
36. Office Supplies -----	500.00
38. Other Miscellaneous Supplies -----	1,000.00
Total Supplies -----	<u>\$ 67,000.00</u>

4. MATERIALS

41. Building Materials -----	\$ 200.00
45. Repair Parts -----	27,000.00
Total Materials -----	<u>\$ 27,200.00</u>

5. CURRENT CHARGES

52. Auto Titles and License Fees -----	\$ 50.00
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7. PROPERTIES

72. Equipment, Shop and Office -----	\$ 6,000.00
GRAND TOTAL—Municipal Garage -----	<u>\$278,861.60</u>

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
I. SERVICES—PERSONAL		
11. Salaries and Wages, regular		
11-1. Office Division		
1 City Engineer -----	\$ 5,000.00	\$ 2,500.00
1 Assistant City Engineer -----	6,200.00	
1 Street Engineer -----	5,200.00	
1 Sewer Engineer Supervisor -----	6,410.00	
1 Assistant Sewer Engineer -----	4,340.00	
1 Field Engineer -----	5,000.00	
1 Designing Engineer, No. 3 -----	4,400.00	
2 Designing Engineers, No. 2 @		
\$3,700.00 -----	7,400.00	
2 Detail Draftsmen, No. 2 @		
\$3,500.00 -----	7,000.00	
4 Detail Draftsmen, No. 1 @		
\$3,300.00 -----	13,200.00	
4 Field Engineers of Construction,		
@ \$4,400.00 -----	17,600.00	
4 Instrument Men @ \$3,100.00 ----	12,400.00	
6 Rodmen @ \$2,400.00 -----	14,400.00	
1 Office Manager -----	3,720.00	
1 Chief Clerk -----	3,200.00	
2 Counter Clerks @ \$2,600.00 ----	5,200.00	
1 Secretary to City Engineer ----	2,100.00	
1 Clerk Typist, No. 2 -----	2,600.00	
3 Clerk Typists, No. 1 @ \$2,400.00 --	7,200.00	
1 Ass't Engineering Investigator ---	2,400.00	
1 Construction Engineer, Sewers --	4,400.00	
1 Sewer Engineering Inspector ----	3,200.00	
1 Designing Engineer—Sewers ---	4,500.00	
	<hr/>	
Total Item No. 11-1 -----	\$147,070.00	\$ 2,500.00
11-2 Bridge Division		
1 Bridge Engineer -----	\$ 5,000.00	
1 Bridge Maintenance Foreman ---	3,400.00	
	<hr/>	
Total Item No. 11-2 -----	\$ 8,400.00	

	Tax Levy	Gas Tax
11-3. Inspection Division		
1 Sewer Supervising Inspector ----	\$ 3,300.00	
6 Construction Inspectors @ \$3,000.00 -----	18,000.00	
1 Clerk (Office) -----	2,275.00	
1 Chief Supervising Inspector -----	3,970.00	
1 Ass't. Chief Supervising Inspector	3,515.00	
	<hr/>	
Total Item No. 11-3 -----	\$ 31,060.00	
11-4. Laboratory Division		
1 Testing Laboratory Engineer ----	\$ 5,000.00	
1 Testing Laboratory Chemist ----	3,200.00	
1 Testing Laboratory Inspector --	3,000.00	
1 Testing Laboratory Inspector (6 Mos.) -----	1,500.00	
1 Assistant Testing Laboratory Engineer -----	3,600.00	
	<hr/>	
Total Item No. 11-4 -----	\$ 16,300.00	
11-9. Utilities Division		
1 Engineering Investigator -----	\$ 3,100.00	
	<hr/>	
Total Item No. 11-9 -----	\$ 3,100.00	
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Bridge Painter, 2,080 hrs. @ \$1.42½ -----	2,964.00	
1 Bridge Painter Helper, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Truck Driver, 2080 hrs. @ \$1.42	2,953.60	
7 Max. Bridge Maintenance Labor- ers, 14,560 hrs. @ \$1.31 -----	19,073.60	
	<hr/>	
Total Item No. 12-2 -----	30,690.40	
2. SERVICES—CONTRACTUAL		
21. Communications & Transportation--	\$	680.00

	Tax Levy	Gas Tax
24. Printing and Advertising -----	\$ 2,400.00	
25. Repairs -----	300.00	
	<hr/>	
Total Services—Contractual --\$	3,380.00	

3. SUPPLIES

32. Fuel & Ice -----	\$ 50.00
33. Garage and Motor -----	4,133.00
34. Medical and Janitor Supplies ----	100.00
35. Miscellaneous Testing Supplies ----	550.00
36. Office Supplies -----	1,840.00
38. General Supplies -----	1,000.00
39. Bridge Supplies -----	300.00
	<hr/>
Total Supplies -----	\$ 7,973.00

4. MATERIALS

46. Bridge Maintenance -----	\$ 3,250.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 100.00
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7. PROPERTIES

72. Equipment -----	9,000.00
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GRAND TOTAL--

City Civil Engineer -----	\$257,073.40	\$ 5,750.00
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DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

1. SERVICES—PERSONAL

1. Salaries and Wages, Regular

11-1. Office Administration

1 Street Commissioner -----	\$ 6,500.00
1 Chief Clerk -----	3,600.00
1 Account Clerk-Bookkeeper -----	3,000.00
1 Chief Complaint Clerk -----	2,585.00
1 Complaint Clerk -----	2,400.00

	Tax Levy	Gas Tax
1 Clerk-Typist -----	2,600.00	
Total Item No. 11-1 -----	\$ 20,685.00	
11-2. Sewer Sanitation		
1 Supervisor Sewer Sanitation ----	\$ 3,600.00	
2 Assistant Supervisors Sewer Sanitation @ \$3,100.00 -----	6,200.00	
Total Item No. 11-2 -----	\$ 9,800.00	
11-4. Street Sanitation		
1 Assistant Street Commissioner --	\$ 4,200.00	
1 Night Street Cleaning Foreman --	3,100.00	
Total Item No. 11-4 -----	\$ 7,300.00	
11-7. Street Maintenance		
1 Supervisor, Street Maint. -----	\$ 3,654.00	
8 District Supervisors @ \$3,100.00 -----	24,800.00	
Total Item No. 11-7 -----	\$ 28,454.00	
11-8. Maintenance Division		
1 Supt. of Asphalt Plant -----		\$ 4,680.00
1 Asphalt Plant Foreman -----		3,400.00
1 Asphalt Plant Garage Foreman --		3,400.00
10 Street Repair Foremen @ \$3,300 -----		33,000.00
1 Account Clerk No. 1 -----		2,700.00
1 Account Clerk No. 2 -----		2,500.00
1 Stock Room Clerk -----		2,500.00
2 Watchmen, 12 hrs.-7 day wk. & \$2,300.00 -----		4,600.00
Total Item No. 11-8 -----		\$ 56,780.00
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
2 Union Carpenters @ \$2.00 per hr. 4080 hrs. -----	\$ 8,160.00	
2 Union Painters @ \$1.87½ per hr. 4080 hrs. -----	7,650.00	

	Tax Levy	Gas Tax
1 Union Blacksmith @ \$1.65 per hr. 2,040 hrs. -----	3,366.00	
1 Union Blacksmith Helper @ \$1.42 per hr. 2040 hrs. -----	2,896.80	
1 Millwright Utility Man @ \$1.95 per hr. 2040 hrs. -----	3,978.00	
3 Carpenter Helpers @ \$1.31 per hr. 6120 hrs. -----	8,017.20	
2 Truck Drivers @ \$1.42 per hr. 4080 hrs. -----	5,793.60	
	<hr/>	
Total Item No. 12-1 -----	\$ 39,861.60	
12-2. Sewer Sanitation		
10 Truck Driver Crew Foremen @ \$1.42 per hr. 20,400 hrs. -----	\$ 28,968.00	
4 Eductor Drivers @ \$1.48 per hr. 8,160 hrs. -----	12,076.80	
3 Catch Basin Cleaner Opers. @ \$1.48 per hr. 6,120 hrs. -----	9,057.60	
40 Laborers @ \$1.31 per hr. 81,600 hrs. -----	106,896.00	
	<hr/>	
Total Item No. 12-2 -----	\$156,998.40	
12-3. Shelby Street Garage		
1 Watchman -----	\$ 2,400.00	
3 Red Light Tenders, 56 hr. wk. @ \$1.42 per hr. 8,736 hrs. -----	12,405.12	
3 Garage Attendants @ \$1.31 per hr., 6,120 hrs. -----	8,017.20	
	<hr/>	
Total Item No. 12-3 -----	\$ 22,822.32	
12-4. Street Sanitation		
9 Power Sweeper Operators, 2 year around, 7 for 40 wks. @ \$1.45 per hr. 15,360 hrs. -----	\$ 22,272.00	
7 Flushing Machine Operators @ \$1.45 per hr. for 32 wks. 8,960 hrs.	12,992.00	
27 Truck Driver Crew Foremen @ \$1.42 per hr., 56,160 hrs. -----	79,747.20	
40 Street Cleaning Laborers @ \$1.31 per hr. 83,200 hrs. -----	108,992.00	

	Tax Levy	Gas Tax
30 Street Cleaning Laborers, Nite, @ \$1.31 per hr., 62,400 hrs. -----	81,744.00	
2 Power Sweeper Broom Makers @ \$1.42 per hr. 1 full time, 1 for 32 wks., 3,360 hrs. -----	4,771.20	
2 Machinists @ \$1.75½ per hr. 4,680 hrs. each -----	8,213.40	
5 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----	1,300.00	
2 Market House Disposal Men, 1,364½ hrs. each @ \$1.31 -----	3,574.34	
<hr/>		
Total Item No. 12-4 -----	\$323,606.14	
Less Anticipated Vacancies and New Men, Per Experience -----	10,000.00	
<hr/>		
Grand Total Item No. 12-4 -----	\$313,606.14	
12-5. 1 Truck Driver @ \$1.42, 2,040 hrs.		\$ 2,896.80
3 Laborers @ \$1.31, 6,120 hrs.-----		8,017.20
<hr/>		
Total Item No. 12-5 -----		\$ 10,914.00
12-6. Weed Eradication		
1 Truck Driver Crew Foreman @ \$1.42 per hr. 20-40 hr., 800 hrs. \$	1,136.00	
2 Power Machine Operators @ \$1.42 per hr. 20-40 hr., 1,600 hrs.-----	2,272.00	
5 Laborers @ \$1.31 per hr. -----	5,240.00	
<hr/>		
Total Item No. 12-6 -----	\$ 8,648.00	
12-7. Street Maintenance		
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.42 -----		\$ 7,088.64
1 Asphalt Plant Drum Firemen, 2,080 hrs. @ \$1.42 -----		2,953.60
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.42 -----		4,061.20
6 Max. Asphalt Rakers, 12,480 hrs. @ \$1.42 -----		17,721.60
6 Max. Asphalt Smoothers, 12,480 hrs. @ \$1.42 -----		17,721.60
6 Max. Asphalt Tampers, 12,480 hrs. @ \$1.42 -----		17,721.60

	Tax Levy	Gas Tax
2 Max. Asphalt Rollermen, 4,160 hrs. @ \$1.42 -----		5,907.20
1 Cement Finisher, 1,630 hrs. @ \$1.55		2,526.50
2 Cement Finishers, 4,160 hrs. @ \$1.55 -----		6,448.00
3 Transit Mix Operators, 6,240 hrs. @ \$1.42 -----		8,860.80
1 Blacksmith, 2,080 hrs. @ \$1.75----		3,640.00
1 Crane Operator, 2,080 hrs. @ \$1.81		3,764.80
2 Gas & Oil Attendants, 4,980 hrs. \$1.31 -----		6,523.80
1 Garage Helper, 2,080 hrs. @ \$1.15		2,392.00
29 Truck Drivers, 2,080 hrs. @ \$1.42		85,654.40
68 Street Repair Laborers, 2,080 hrs. \$1.31 -----		185,286.40
6 Street Grader Operators @ \$1.81, 3 yr. around, 3 for 32 wks., 10,080 hrs.		18,244.80
1 Crane Operator, 2,080 hrs. @ \$1.81		3,764.80
1 Dist. Driver Operator, 1,600 hrs. @ \$1.42 -----		2,272.00
1 Dist. Operator, 1,600 hrs. @ \$1.48		2,368.00
3 Garage Attendants, 6,240 hrs. @ \$1.31 -----		8,174.40
		<u>\$413,096.14</u>
Less Anticipated Vacancies -----		30,000.00
		<u>\$383,096.14</u>
12-9. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers, 6,240 hrs. @ \$1.42-\$	8,860.80	
3 Cement Finishers, 6,240 hrs. @ \$1.55 -----		9,672.00
9 Max. Street Rep. Laborers, 18,720 hrs. @ \$1.31 -----	24,523.20	
6 Max. Air Hammer Operators, 12,480 hrs. @ \$1.52 -----	18,969.60	
		<u>\$62,025.60</u>

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	1,500.00
22. Heat, Light and Power -----	8,761.00

	Tax Levy	Gas Tax
25. Repairs -----	3,000.00	\$ 2,000.00
Total Services Contractual ----	\$ 13,261.00	\$ 2,000.00
3. SUPPLIES		
32. Fuel and Ice -----	\$ 14,000.00	
33. Garage and Motor -----	10,500.00	\$ 29,000.00
34. Institutional and Medical -----	250.00	
36. Office Supplies -----	700.00	
37. Power Plant Supplies -----	650.00	
38. General Supplies -----	6,525.00	15,000.00
Total Supplies -----	\$ 32,625.00	\$ 44,000.00
4. MATERIALS		
41. Building Materials -----	\$ 4,275.00	
42. Sewer Materials -----	12,000.00	
43. Street Materials -----		100,299.00
45. Repair Parts -----	6,000.00	4,000.00
Total Materials -----	\$ 22,275.00	\$104,299.00
7. PROPERTIES		
72. Equipment -----	\$ 70,000.00	
GRAND TOTAL—		
STREET COMMISSIONER..	\$808,362.06	\$601,089.14
DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$ 2,500.00	
2 Commissioners—Members \$100.00 mo. each -----	2,400.00	
1 Stenographer-Secretary -----	3,100.00	
1 Stenographer-Clerk -----	3,100.00	
1 Surgeon, Police and Fire -----	3,600.00	
1 Commissioner of Taxicabs -----	4,800.00	
Total Item No. 11 -----	\$ 19,500.00	
12. Salaries and Wages, Temporary		
3 Members of the Merit Board \$600	1,800.00	
	\$ 1,800.00	
Total Services Personal -----	\$ 21,300.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 200.00	
24. Printing and Advertising	300.00	
25. Repairs	50.00	
26. Other Contractual	2,500.00	
	<hr/>	
Total Services Contractual	--\$ 3,050.00	
3. SUPPLIES		
36. Office Supplies	\$ 500.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	--\$ 2,500.00	
7. PROPERTIES		
72. Equipment	\$ 200.00	
	<hr/>	
GRAND TOTAL—Board of Public Safety, Administration	\$ 27,550.00	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent	\$ 6,500.00	
1 Assistant Superintendent	4,440.00	
4 Smoke Inspectors @ \$3,600.00	-- 14,400.00	
1 Secretary-Bookkeeper	2,760.00	
	<hr/>	
Total Item No. 11	-----\$ 28,100.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 4,100.00	
24. Printing and Advertising	300.00	
25. Repairs	50.00	
	<hr/>	
Total Services Contractual	----\$ 4,450.00	
3. SUPPLIES		
36. Office Supplies	\$ 300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	25.00	
7. PROPERTIES		
72. Equipment	100.00	
	<hr/>	
GRAND TOTAL Bureau Air Pollution Prevention	---\$ 32,975.00	

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 City Traffic Engineer -----		\$ 6,450.00
2 Assistant Traffic Engineers @ \$5,240.00 -----		10,480.00
1 Office Manager-Accountant -----		3,600.00
1 Draftsman -----		3,400.00
2 Secretaries @ \$2,700.00 -----		5,400.00
		<hr/>
Total Item No. 11-1 -----		\$ 29,330.00
11-2. Construction and Maintenance		
1 Superintendent of Signals -----	\$	4,340.00
1 Line Foreman -----		3,940.00
1 Asst. Line Foreman -----		3,800.00
6 Linemen @ \$3,500.00 -----		21,000.00
1 Technician @ \$3,470.00 -----		3,470.00
4 Signal Repairmen @ \$3,350.00 --		13,400.00
1 Shop Foreman -----		3,600.00
1 Machinist -----		3,100.00
2 Machinist Helpers @ \$2,700.00 ---		5,400.00
2 Traffic Counters @ \$2,700.00 ---		5,400.00
1 Stock Room Clerk -----		3,000.00
		<hr/>
Total Item No. 11-2 -----	\$	70,450.00
11-3. Maintenance		
1 Superintendent of Maintenance---	\$	3,720.00
2 Paint Foremen @ \$3,100.00-----		6,200.00
16 Maintenance Signmen @ \$2,700.00		43,200.00
6 Sign Foremen @ \$2,850.00 -----		17,100.00
		<hr/>
Total Item No. 11-3 -----	\$	70,220.00
12. Salaries and Wages, Temporary --	\$	8,000.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$	500.00
22. Heat, Light and Power -----		33,000.00
24. Printing and Advertising -----		750.00
25. Repairs -----		1,500.00
		<hr/>
Total Services Contractual ----	\$	35,750.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----		\$ 900.00
33. Garage and Motor -----		5,000.00
36. Office Supplies -----		600.00
38. General Supplies -----		25,000.00
		<hr/>
Total Supplies -----		\$ 31,500.00
4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
44. Materials—General -----		63,300.00
45. Repair Parts -----		5,000.00
		<hr/>
Total Materials -----	\$ 5,000.00	\$ 68,300.00
7. PROPERTIES		
72. Equipment -----		\$ 25,000.00
		<hr/>
GRAND TOTAL—Traffic Engr.—	\$ 5,000.00	\$338,550.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 6,240.00	
1 Supervising Account Clerk-Steno- grapher -----	2,640.00	
2 Permit Clerks @ \$2,640.00 each--	5,280.00	
1 Heating Permit Clerk -----	2,640.00	
1 Statistical Clerk -----	2,640.00	
1 Sign Clerk -----	2,640.00	
1 Structural Engineer -----	5,000.00	
1 Sup. of Insp. of Bldgs. -----	3,240.00	
4 Bldg. Inspectors @ \$2,740.00----	10,960.00	
5 Electrical Inspectors @ \$2,740.00-	13,700.00	
3 Plumbing Inspectors @ \$2,740.00	8,220.00	
1 Elevator Inspector -----	2,840.00	
1 Sign Inspector -----	2,740.00	
1 Heating Inspector -----	3,240.00	
3 Members of Board of Plumbing Examiners @ \$100.00 -----	300.00	

	Tax Levy	Gas Tax
1 Secretary to Plumbing Board --	240.00	
3 Members of Board of Electrical Examiners @ \$100.00 -----	300.00	
1 Secretary to Electrical Board --	240.00	
3 Members of Board of Heating Examiners @ \$100.00 -----	300.00	
1 Electrical-Supervisor, Inspector -	3,240.00	
1 Supervisor of Plumbing Inspectors	3,240.00	
	<hr/>	
Total Item No. 11 -----	\$ 79,880.00	
12. Salaries and Wages—Temporary --	\$ 500.00	
	<hr/>	
Total Services Personal -----	\$ 80,380.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 11,450.00	
24. Printing and Advertising -----	35.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 11,535.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 3,300.00	
 7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Commissioner of Buildings -----	\$ 95,515.00	
 DEPARTMENT OF PUBLIC SAFETY MUNICIPAL DOG POUND		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	\$ 2,980.00	
5 Dog Collectors @ \$2,920.00 -----	14,600.00	
1 Kennel and Maintenance Man @ \$2,600.00 -----	2,600.00	
4 Kennelmen @ \$2,355.00 -----	9,420.00	
2 Typist-Clerks @ \$2,355.00 -----	4,710.00	
	<hr/>	
Total Item No. 11 -----	\$ 34,310.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 600.00	
22. Heat, Light & Power -----	150.00	
25. Repairs -----	800.00	
	<hr/>	
Total Services Contractual ----	\$ 1,550.00	
3. SUPPLIES		
31. Food for Year -----	\$ 2,000.00	
32. Fuel and Ice -----	850.00	
33. Garage and Motor -----	1,800.00	
34. Institutional and Medical -----	1,600.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	700.00	
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Total Supplies -----	\$ 7,200.00	
4. MATERIALS		
41. Building Material -----	\$ 800.00	
45. Repair Parts -----	550.00	
	<hr/>	
Total Materials -----	\$ 1,350.00	
7. PROPERTIES		
72. Equipment -----	\$ 800.00	

GRAND TOTAL—

 Municipal Dog Pound ----- \$ 45,210.00

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 5,350.00
1 Ass't. Superintendent -----	4,600.00
3 Foremen @ \$3,720.00 -----	11,160.00
8 Gamewell Linemen @ \$3,500.00 --	28,000.00
2 Electricians @ \$3,620.00 -----	7,240.00
1 Cable Splicer -----	3,720.00
1 Machinist -----	3,500.00
4 Electrician Helpers @ \$2,800.00 --	11,200.00
1 Account Clerk Typist -----	2,400.00
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 Total Item No. 11 ----- \$ 77,170.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 175.00	
22. Heat, Light and Power -----	50.00	
25. Repairs -----	500.00	
	<hr/>	
Total Services Contractual ----	\$ 725.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 50.00	
33. Garage and Motor -----	1,650.00	
36. Office Supplies -----	350.00	
38. General Supplies -----	750.00	
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Total Supplies -----	\$ 2,800.00	
4. MATERIAL		
44. General Materials -----	\$ 8,500.00	
45. Repair Parts -----	750.00	
	<hr/>	
Total Materials -----	\$ 9,250.00	
7 PROPERTIES		
72. Equipment -----	\$ 5,000.00	
	<hr/>	
GRAND TOTAL—		
Gamewell Division -----	\$ 94,945.00	

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Markets -----	\$ 3,800.00	
1 Supervising Refrigeration and Heat Engineer -----	3,100.00	
3 Refrigeration & Heating Engine- men @ \$2,900.00 -----	8,700.00	
1 Custodian -----	2,790.00	
4 Janitors @ \$2,000.00 -----	8,000.00	
1 Parking Attend. (part time) ----	1,350.00	
1 Comfort Station Attendant (part time) -----	900.00	
1 Typist -----	1,240.00	
	<hr/>	
Total Item No. 11 -----	\$ 29,880.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
Temporary Labor -----	400.00	
	<hr/>	
Total Item No. 12 -----	\$ 400.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 25.00	
22. Electricity -----	5,000.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	10,000.00	
	<hr/>	
Total Services Contractual ----	\$ 15,325.00	
 3. SUPPLIES		
32. Gas -----	\$ 300.00	
34. Institutional and Medical -----	200.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 1,600.00	
 4. MATERIAL:		
41. Building Materials -----	\$ 250.00	
 7. PROPERTIES		
72. Equipment -----	\$ 100.00	
	<hr/>	
GRAND TOTAL—		
Market and Refrigeration ----	\$ 47,555.00	

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Inspector -----	\$ 3,600.00
5 Deputy Inspectors @ \$2,730.00 ---	13,650.00
1 Typist Clerk -----	1,240.00
	<hr/>
Total Item No. 11 -----	\$ 18,490.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	100.00	
25. Repairs -----	100.00	
	<hr/>	
Total Services Contractual ----\$	200.00	
3. SUPPLIES		
33. Garage and Motor -----\$	400.00	
36. Office Supplies -----	400.00	
	<hr/>	
Total Supplies -----\$	800.00	
4. MATERIALS		
45. Repair Parts -----\$	100.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----\$	50.00	
7. PROPERTIES		
72. Equipment -----\$	3,000.00	

GRAND TOTAL—Weights and
Measures -----\$ 22,640.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----\$	7,350.00	
2 Deputy Chiefs @ \$5,800.00 -----	11,600.00	
1 Executive Deputy Chief -----	5,800.00	
1 Master Mechanic -----	5,265.00	
1 Director of Fire Prevention -----	4,955.00	
12 District Chiefs @ \$4,880.00 -----	58,560.00	
58 Captains @ \$4,460.00 -----	258,680.00	
14 Mechanics-Sr. Grade @ \$4,460.00 -----	62,440.00	
2 Circuit Repairmen @ \$4,460.00 --	8,920.00	
5 Dispatchers @ \$4,460.00 -----	22,300.00	
69 Lieutenants @ \$4,240.00 -----	292,560.00	
6 Mechanics-Jr. Grade @ \$4,240.00 -	25,440.00	
8 Signal Operators @ \$4,240.00 -----	33,920.00	
114 Chauffers @ \$4,030.00 -----	459,420.00	
470 Privates -----	1,832,400.00	
445 1st Grade @		
\$3,920.00 -----	\$1,744,400.00	
25 1st Year @		
\$3,520.00 -----	88,000.00	

	Tax Levy	Gas Tax
2 Typist-Clerks @ \$3,060.00-----	6,120.00	
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Total Item No. 11 -----	\$3,095,730.00	
Less Anticipated Vacancies ----	30,000.00	
	<hr/>	
	\$3,065,730.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	_ \$12,000.00	
22. Heat, Light and Power -----	15,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	10,000.00	
26. Other Contractual -----	100.00	
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Total Services Contractual ----\$ 38,100.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 20,000.00	
33. Garage and Motor -----	21,000.00	
34. Institutional and Medical -----	6,000.00	
34. Special Clothing and Equipment Allowance -----	75,000.00	
36. Office Supplies -----	1,500.00	
38. General Supplies -----	7,000.00	
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Total Supplies -----\$130,500.00

4. MATERIALS

41. Building Materials -----	\$ 9,500.00	
45. Repair Parts -----	20,000.00	
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Total Materials -----\$ 29,500.00

5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00
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7. PROPERTIES

72. Equipment -----	28,000.00	
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GRAND TOTAL

Fire Department -----\$3,291,880.00

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
POLICE OFFICERS—		
1 Chief of Police -----	\$ 7,350.00	
3 Inspectors of Police @ \$5,800.00 --	17,400.00	
1 Inspector of Detectives -----	5,800.00	
1 Captain (Traffic Division) -----	5,780.00	
1 Captain Exec. Officer -----	5,280.00	
4 Captains of Police @ \$4,880.00--	19,520.00	
5 Captains of Detectives @ \$4,880.00	24,400.00	
20 Lieutenants of Police @ \$4,460.00	89,200.00	
5 Lieutenants of Detectives @ \$4,460.00 -----	22,300.00	
100 Detective Sergeants & \$4,240.00--	424,000.00	
50 Sergeants of Police @ \$4,240.00--	212,000.00	
4 Motorcycle Sergeants @ \$4,460.00		17,840.00
9 First Grade Patrolmen (I. D. Offi- cers) @ \$4,030.00 -----	36,270.00	
35 First Grade Motorcycle Patrolmen (Solo) @ \$4,130.00 -----	144,550.00	
25 First Grade Motorcycle Patrolmen (Solo) @ \$4,130.00 -----		103,250.00
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,030.00 -----		80,600.00
440 First Grade Patrolmen @ \$3,920.00 -----	1,724,800.00	
31 Second Grade Patrolmen @ \$3,500.00 -----	108,500.00	
(RADIO)		
1 Superintendent (Captain) -----	\$ 5,670.00	
1 Assistant Superintendent -----	4,960.00	
3 Desk Lieutenants (Technical Lts.) @ \$4,770.00 -----	14,310.00	
8 Police & Fire Radio Operators @ \$4,655.00 -----	37,240.00	
1 Police & Fire Radio Operator Serviceman -----	4,655.00	
4 Police Radio Dispatchers (Techni- cal Sgts.) @ \$4,460.00 -----	17,840.00	

	Tax Levy	Gas Tax
(CIVILIAN EMPLOYEES)		
1 Building Maintenance Man	3,300.00	
7 Teletype Operators @ \$2,800.00	19,600.00	
2 Fingerprint Technicians @ \$2,600.00	5,200.00	
5 Stenographers @ \$2,500.00	12,500.00	
1 Multilith Oper.	2,520.00	
5 Clerks @ \$2,100.00	10,500.00	
3 Store Room Clerks @ \$2,280.00	6,840.00	
6 File Clerks @ \$2,220.00	13,320.00	
11 Typist Clerks @ \$2,300.00	25,300.00	
1 Clerk-Microfilm	2,170.00	
4 Matrons @ \$2,100.00	8,400.00	
1 Supervising Janitor	2,100.00	
10 Janitors @ \$2,080.00	20,800.00	
1 Prison Cook	2,000.00	
1 Food Service Helper	1,500.00	
160 School Guards 9 mo. @ \$55.00 per mo.	79,200.00	
(RADIO)		
9 Switchboard & Gamewell Operators @ \$2,700.00	24,300.00	
1 Part Time PBX Operator (Vacation & Sickness)	1,125.00	
1 Radio Station Stenographer-Clerk	2,700.00	
1 Radio Station Janitor	2,080.00	
Grand Total No. 11	\$3,177,280.00	201,690.00
Less Anticipated Vancancies	100,000.00	
	\$3,077,280.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 16,000.00	
22. Heat, Light and Power	8,000.00	
23. Instruction	1,500.00	
24. Printing and Advertising	1,100.00	
25. Repair	2,500.00	
26. Other Contractual	3,695.00	
Total Services Contractual	\$ 32,795.00	
3. SUPPLIES		
31. Food	\$ 1,775.00	

	Tax Levy	Gas Tax
32. Fuel and Ice -----	500.00	
33. Garage and Motor -----	300.00	
34. Institutional and Medical -----	3,665.00	
34. Special—Officers Clothing and Equip. Allowance -----	75,000.00	
35. Laboratory -----	7,226.50	
36. Office Supplies -----	15,210.00	
38. General Supplies -----	10,000.00	
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Total Supplies -----	\$113,676.50	
4. MATERIALS		
41. Building Materials -----	\$ 4,500.00	
45. Repair Parts -----	3,695.00	
46. Radio Parts -----	800.00	
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Total Materials -----	\$ 8,995.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 216.00	
55. Subscriptions and Dues -----	75.00	
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Total Current Charges -----	\$ 291.00	
7. PROPERTIES		
72. Equipment -----	\$ 75,000.00	
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GRAND TOTAL—		
Police Department -----	\$3,308,037.50	\$201,690.00

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1954 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, Parking Meter Fund, Aviation Fund, School Health Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1954 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 President of Dept. of Public Health and Hospitals -----	\$ 900.00
4 Members of Dept. of Health and Hospitals @ \$600.00 -----	2,400.00
1 Assistant Secretary -----	300.00
1 Attorney and Legal Counselor ---	3,350.00
1 Finance Officer -----	4,240.00

Total Item No. 11 -----	\$ 11,190.00
5. CURRENT CHARGES	
51. Insurance and Premiums -----	85.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 6,000.00

GRAND TOTAL—Adminis- tration -----	\$ 17,275.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PERSONNEL DIVISION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Personnel Director -----	\$ 6,100.00
1 Stenographer Clerk -----	2,650.00

Total Item No. 11 -----	\$ 8,750.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 200.00
24. Printing and Advertising -----	300.00

Total Services Contractual ----	\$ 500.00
3. SUPPLIES	
36. Office Supplies -----	\$ 150.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 25.00

Tax Levy

6. CURRENT OBLIGATIONS

62-4. Public Employees Retirement
 Fund -----\$112,595.00

7. PROPERTIES

72. Equipment -----\$ 200.00

GRAND TOTAL—Personnel
 Division -----\$122,220.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 PUBLIC HEALTH GENERAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular
 1 Director of Public Health -----\$ 11,375.00
 1 Office and Business Manager ---- 4,240.00
 1 Executive Secretary to Director
 of Health ----- 2,970.00
 1 Superintendent of Preventive
 Medicine ----- 7,340.00
 1 Health Statistical Clerk ----- 2,170.00
 1 Medical Stenographer ----- 2,585.00
 1 Health Statistician ----- 3,210.00
 1 Food & Water Chemist and Direc-
 tor of Laboratory ----- 5,800.00
 1 Health Laboratory Technician --- 3,100.00
 8 Clerks @ \$2,110.00 ----- 16,880.00
 1 Information and Receiving Clerk_ 2,275.00
 1 Secretary and Payroll Clerk---- 2,480.00
 1 Nurses Educational Director ---- 4,500.00
 1 Superintendent Community Sani-
 tation ----- 5,930.00
 1 Supervisor Rodent Control ----- 4,600.00
 1 Telephone Switchboard Operator_ 2,170.00
 Total Item No. 11 -----\$ 81,625.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 3,000.00	
24. Printing and Advertising -----	100.00	
25. Repairs on Equipment -----	300.00	
26. Contractual -----	8,700.00	
Total Services Contractual ----	\$ 12,100.00	
3. SUPPLIES		
31. Food for Quarantine -----	\$ 700.00	
33. Garage and Motors -----	600.00	
34. Institutional and Medical -----	3,270.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	3,500.00	
38. Other Supplies -----	250.00	
Total Supplies -----	\$ 8,420.00	
4. MATERIALS		
45. Repair Parts -----	150.00	
Total Materials -----	\$ 150.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 1,483.08	
53. Refunds, Awards and Indemnities--	1,000.00	
55. Subscriptions and Dues -----	100.00	
Total Current Charges -----	\$ 2,583.08	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
GRAND TOTAL—		
Public Health General -----	\$105,878.08	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
LABORATORY DIVISION

3. SUPPLIES		
34. Institutional and Medical -----	\$ 650.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
GRAND TOTAL—Laboratory		
Division -----	\$ 1,650.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
RESTAURANT DIVISION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Supervising Sanitarian -----	\$ 3,535.00
7 Restaurant Sanitarians @\$3,000.00	21,000.00
3 Grocery and Bakery Sanitarians	
@ \$3,000.00 -----	9,000.00
1 Wholesale Meat Inspector -----	3,000.00
1 Clerk Typist -----	2,400.00
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Total Item No. 11 -----	\$ 38,935.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation-	\$ 4,850.00
24. Printing and Advertising -----	50.00
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Total Services Contractual ----	\$ 4,900.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,100.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
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GRAND TOTAL—Restaurant	
Division -----	\$ 45,435.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
CHILD HYGIENE DIVISION

1. SERVICES—PERSONAL	
11. Salaries & Wages, Regular	
1 Supt. and Business Manager ----	\$ 4,080.00
1 Secretary to Supt. Child Hygiene	2,480.00
1 Ass't. Supervisor -----	3,720.00
1 Staff Nurse (Student Field Advisor)	3,480.00
7 Staff Nurses @ \$3,360.00 -----	23,520.00
9 Staff Nurses @ \$3,240.00 -----	29,160.00
780 Baby 2 hr. Clinics (\$7.00 per Clinic)	5,460.00
312 Prenatal 2 hr. Clinics (\$10.00 per	
Clinic) -----	3,120.00
160 Immunization 2 hr. Clinics (\$5.00	
per Clinic) -----	800.00

	Tax Levy	Gas Tax
1 Nutritionist -----	4,020.00	
1 Health Educator -----	4,020.00	
1 Speech Therapist -----	3,900.00	
1 X-Ray Technician -----	2,160.00	
1 Child Hygiene Nurse -----	2,940.00	
	\$ 92,860.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	3,400.00	
22. Light, Heat and Power -----	625.00	
25. Repairs on Equipment -----	200.00	
26. Contractual -----	1,000.00	
	\$ 5,225.00	
3. SUPPLIES		
31. Food -----	\$ 3,500.00	
34. Institutional and Medical -----	1,500.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	100.00	
	\$ 5,600.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 800.00	
	\$ 105,685.00	

**DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
DENTAL DIVISION**

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1058 Dental 3 hr. Clinics (\$10.00 per Clinic) -----	10,580.00	
46 Bridge & Inlay 3 hr. Clinics (\$10.00 per Clinic) -----	460.00	

	Tax Levy	Gas Tax
4 Dental Assistants @ \$2,110.00 --	8,440.00	
1 Dental Assistant -----	2,110.00	
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Total Item No. 11 -----	\$ 21,590.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	525.00	
25. Repairs -----	100.00	
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Total Services Contractual ----	\$ 625.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 1,000.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	50.00	
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Total Supplies -----	\$ 1,150.00	
7. PROPERTIES		
72. Equipment -----	\$ 600.00	
GRAND TOTAL—Dental		
Division -----	\$ 23,965.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
MEAT DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Meat Inspector -----	\$ 3,535.00	
5 Meat Inspectors @ \$3,000.00-----	15,000.00	
1 Veterinarian -----	5,930.00	
1 Poultry Inspector -----	3,000.00	
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Total Item No. 11 -----	\$ 27,465.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	2,250.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 100.00	
36. Office Supplies -----	150.00	
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Total Supplies -----	\$ 250.00	
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GRAND TOTAL—Meat Division \$	29,965.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
SANITATION DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Sanitarian -----	\$ 3,535.00
10 Sanitarians @ \$3,000 -----	30,000.00
1 Clerk Typist -----	2,170.00

Total Item No. 11 ----- \$ 35,705.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$ 4,850.00

3. SUPPLIES

34. Institutional and Medical -----	\$ 150.00
36. Office Supplies -----	500.00
38. General Supplies -----	100.00

Total Supplies ----- \$ 750.00

4. MATERIALS

45. Repair Parts ----- \$ 150.00

7. PROPERTIES

72. Equipment ----- 800.00

GRAND TOTAL—Sanitation

Division ----- \$ 42,255.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
DAIRY DIVISION ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Dairy Sanitation ----	\$ 4,000.00
7 Dairy Farm Inspectors @ \$3,300.00 -----	23,100.00
1 Dairy Plant Sr. Engineer -----	3,720.00
2 Dairy Plant Engineers @ \$3,300.00 -----	6,600.00
1 Stenographer-Secretary to Supt. Community Sanitation -----	2,730.00
1 Account Clerk Typist -----	2,420.00
1 Sr. Dairy Bacteriologist -----	3,300.00
1 Milk Laboratory Assistant -----	1,860.00

Total Item No. 11 ----- \$ 47,730.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 2,000.00	
24. Printing and Advertising	100.00	
25. Repairs	300.00	
26. Contractual	600.00	
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Total Services Contractual	\$ 3,000.00	
3. SUPPLIES		
33. Garage and Motor	\$ 3,000.00	
34. Institutional and Medical	900.00	
35. Food and Milk Samples	100.00	
36. Office Supplies	1,300.00	
38. General Supplies	500.00	
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Total Supplies	\$ 5,800.00	
4. MATERIALS		
45. Repair Parts	\$ 900.00	
5. CURRENT CHARGES		
55. Subscription and Dues	30.00	
7. PROPERTIES		
72. Equipment	\$ 4,500.00	
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GRAND TOTAL—Dairy Division Administration	\$ 61,960.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
DAIRY DIVISION
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 300.00	
3. SUPPLIES		
34. Institutional and Medical	700.00	
7. PROPERTIES		
72. Equipment	\$ 4,000.00	
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GRAND TOTAL—Dairy Division Laboratory	\$ 5,000.00	
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GRAND TOTAL—Dairy Division	\$ 66,960.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
HERMAN G. MORGAN HEALTH CENTER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Janitors @ \$2,040.00 -----	\$ 6,120.00	
1 Housekeeper Maid -----	1,740.00	
1 Stenographer-Clerk Office Manager	2,100.00	
1 Clerk-Typist -----	2,020.00	
1 Multigraph Operator (Part Time)	780.00	
1 District Supervisory Nurse -----	3,720.00	
1 Asst. Clinic Nurse -----	2,760.00	
34 Immunization 3 hr. Clinics @ \$10.00 per Clinic -----	340.00	
Total Item No. 11 -----	\$ 19,580.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,250.00	
22. Heat, Light and Power -----	2,500.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	100.00	
26. Contractual -----	2,000.00	
Total Services Contractual -----	\$ 5,900.00	
3. SUPPLIES		
31. Food -----	\$ 800.00	
34. Institutional and Medical -----	3,100.00	
36. Office Supplies -----	900.00	
38. General Supplies -----	250.00	
Total Supplies -----	\$ 5,050.00	
4. MATERIALS		
41. Building Material -----	\$ 100.00	
44. General Materials -----	1,200.00	
45. Repair Parts -----	100.00	
Total Materials -----	\$ 1,400.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,200.00	
GRAND TOTAL—Herman G. Morgan Health Center -----	\$ 33,130.00	

GENERAL HOSPITAL ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
40 Medical Interns @ \$1,080.00-----	\$ 43,200.00	
1 Dental Intern -----	1,080.00	
12 1st Year Resident Physicians @ \$1,800.00 -----	21,600.00	
16 2nd Year Resident Physicians @ \$2,100.00 -----	33,600.00	
8 3rd Year Resident Physicians @ \$2,400.00 -----	19,200.00	
1 Resident Physician -----	2,700.00	
1 Chief Resident Medical Physician	3,420.00	
1 Chief Surgical Resident Physician	3,420.00	
1 Emergency Ward Surgical Phy- sician -----	3,420.00	
1 Anaesthetist -----	11,000.00	
1 Consultant Anaesthetist -----	16,000.00	
1 Resident Anaesthetist, Sr. -----	2,940.00	
1 Resident Anaesthetist, Jr. -----	2,520.00	
1 Pathologist -----	16,000.00	
1 Associate Pathologist -----	4,800.00	
1 Resident Pathologist, Sr. -----	2,940.00	
1 Resident Pathologist, Jr. -----	2,520.00	
1 Psychiatrist -----	5,240.00	
1 Associate Psychiatrist -----	4,200.00	
1 Supervising Pathology Technician	4,500.00	
2 Pathology Technicians, Sr. @ \$3,600.00 -----	7,200.00	
2 Pathology Technicians @ \$3,360.00	6,720.00	
3 Pathology Technicians @ \$3,180.00	9,540.00	
3 Pathology Technicians @ \$2,760.00	8,280.00	
1 Radiologist -----	16,000.00	
1 Consultant Radiologist -----	3,600.00	
1 1st Asst. Radiologist -----	2,940.00	
1 2nd Asst. Radiologist -----	2,520.00	
1 3rd Asst. Radiologist -----	2,040.00	
1 Supervisor X-Ray Technician	3,720.00	
3-X-Ray Technicians @ \$3,360.00 --	10,080.00	
2 X-Ray Technicians @ \$3,060.00 --	6,120.00	
1 Dark Room Technician -----	2,400.00	
1 Medical Director -----	9,000.00	

	Tax Levy	Gas Tax
1 Dispensary Physician -----	3,360.00	
1 Dispensary Physician -----	2,220.00	
290 Venereal Disease Clinicians Fees @ \$7.50 -----	2,175.00	
Obstetrical Students -----	2,400.00	
2 Venereal Disease Investigators @ \$2,820.00 -----	5,640.00	
1 Supervising Pharmacist -----	4,620.00	
2 Pharmacists @ \$3,960.00 -----	7,920.00	
1 Pharmacy Helper -----	2,220.00	
1 Superintendent of Nurses and Di- rector of Training School -----	5,920.00	
1 Asst. Superintendent of Nurses --	4,360.00	
1 Asst. to Supt. of Nurses -----	3,960.00	
1 Supervisor of Night Nursing ----	3,960.00	
1 Asst. Supervisor of Night Nursing	3,720.00	
1 Relief Supervisor of Night Nursing	3,720.00	
1 Supervisor of Nursing Education_	4,360.00	
1 Physical Science Instructor ----	3,720.00	
1 Nursing Arts Instructor -----	3,960.00	
1 Assistant Nursing Arts Instructor	3,360.00	
1 Instructor in Medical and Surgical Nursing -----	3,720.00	
2 Instructors in Bedside Nursing @ \$3,720.00 -----	7,440.00	
1 Supervisor of Operating Room Nursing -----	4,260.00	
1 Supervisor of Obstetrical Nursing	3,780.00	
1 Supervisor of Communicable Disease Nursing -----	3,780.00	
1 Supervisor of Psychiatric Nursing	3,780.00	
1 Supervisor Out-Patient Nursing --	3,780.00	
1 Head Nurse—Surgical Supply ---	3,360.00	
1 Research Head Nurse -----	3,360.00	
2 Medical Head Nurses @ \$3,480.00	6,960.00	
4 Surgical Head Nurses @ \$3,480.00	13,920.00	
2 Medical and Surgical Head Nurses @ \$3,480.00 -----	6,960.00	
1 Emergency Ward Head Nurse ---	3,480.00	
1 Cancer Research Head Nurse ---	3,480.00	
2 Pediatric Head Nurses @ \$3,480.00	6,960.00	

	Tax Levy	Gas Tax
1 Ear, Nose and Throat Head Nurse	3,480.00	
3 Operating Room Head Nurses @ \$3,480.00 -----	10,440.00	
3 Recovery Room Head Nurses @ \$3,360.00 -----	10,080.00	
1 Obstetrical Head Nurse -----	3,480.00	
1 Newborn Nursery Head Nurse ----	3,480.00	
1 Psychiatric Head Nurse -----	3,480.00	
38 General Duty Nurses @ \$3,360.00-	127,680.00	
30 General Duty Nurses @ \$3,240.00-	97,200.00	
3 Clinic Nurses @ \$3,240.00 -----	9,720.00	
17 Licensed Practical Nurses @ \$2,400.00 -----	40,800.00	
15 Nurses Aids @ \$2,100.00 -----	31,500.00	
13 Nurses Aids @ \$1,920.00 -----	24,960.00	
1 Nursing School Librarian -----	2,160.00	
1 Music Instructor (Part Time) ----	300.00	
1 Chemistry Instructor (Part Time)	960.00	
1 Massage Instructor (Part Time) --	960.00	
1 Sociology Instructor (Part Time)	540.00	
1 Psychology Instructor (Part Time) -----	270.00	
1 Dental Technician -----	2,400.00	
5 Surgical Dressing Preparers @ \$1,860.00 -----	9,300.00	
1 Housekeeper—Nurses Home ----	2,280.00	
1 Supervisor of Clinical Social Work	3,840.00	
10 Clinical Social Workers @ \$2,760.00 -----	27,600.00	
1 Psychiatric Social Worker -----	3,120.00	
3 Hospital Financial Investigators @ \$2,400.00 -----	7,200.00	
1 Supervising Hospital Admitting Officer -----	3,960.00	
1 Assistant Hospital Admitting Officer -----	3,000.00	
12 Hospital Admitting Officers @ \$2,760.00 -----	33,120.00	
1 Supervising Hospital Information Clerk -----	2,640.00	
1 Assistant Hospital Information Clerk -----	2,400.00	

	Tax Levy	Gas Tax
4 Hospital Information Clerks		
@ \$2,160.00 -----	8,640.00	
1 Messenger -----	2,160.00	
1 Supervisor Telephone Switchboard Operator -----	2,400.00	
6 Telephone Switchboard Operators		
@ \$2,160.00 -----	12,960.00	
1 Account Clerk Stenographer ----	3,120.00	
1 Account Clerk Stenographer ----	2,700.00	
6 Medical Stenographers-Secy.		
@ \$3,120.00 -----	18,720.00	
7 Med. Stena.-Secy. @ \$3,000.00 --	21,000.00	
2 Insurance Clerks Account Stenog- rapher @ \$3,000.00 -----	6,000.00	
9 Account Clerk Stenographers @ \$2,520 -----	22,680.00	
1 Secretary to Superintendent ----	3,320.00	
1 Superintendent and Director of Hospitals -----	11,375.00	
1 Administrator and Director of Purchasing -----	6,500.00	
1 Assistant to Superintendent ----	4,680.00	
1 Finance Officer -----	4,680.00	
1 Supervisor Account Clerk ----	3,720.00	
1 Janitor Foreman -----	2,880.00	
4 Hospital Yardmen @ \$2,160.00 --	8,640.00	
51 Janitors @ \$2,040.00 -----	104,040.00	
2 Elevator Operators @ \$1,740.00 --	3,480.00	
5 Wall Washers @ \$2,160.00 -----	10,800.00	
6 Watchmen @ \$2,280.00 -----	13,680.00	
1 Laundry Supervisor -----	3,480.00	
2 Laundry Extractor Operators @ \$2,400.00 -----	4,800.00	
2 Laundry Washer Operators @ \$2,520.00 -----	5,040.00	
2 Linen Haulers @ \$1,980.00 --	3,960.00	
3 Laundry Assorters & Checkers @ \$1,860.00 -----	5,580.00	
10 Laundry Workers @ \$1,800.00 ----	18,000.00	
13 Laundry Workers @ \$1,740.00 ----	22,620.00	
1 Linen Room Supervisor -----	2,280.00	
4 Seamstresses @ \$1,980.00 -----	7,920.00	

	Tax Levy	Gas Tax
1 Multilith Operator -----	3,120.00	
1 Supervising Ambulance Driver ---	3,960.00	
1 Automotive Equipment Repairman	3,120.00	
8 Ambulance Drivers @ \$3,120.00 --	24,960.00	
1 Supervising Maintenance Painter -	3,420.00	
4 Maintenance Painters @ \$2,940.00	11,760.00	
1 Supervising Maintenance Electrician -----	3,420.00	
2 Maintenance Electricians @ \$3,180.00 -----	6,360.00	
1 Supervising Maintenance Carpenter -----	3,420.00	
3 Maintenance Carpenters @ \$2,940.00 -----	8,820.00	
1 Supervising Maintenance Plumber	3,420.00	
5 Maintenance Plumbers @ \$2,940.00	14,700.00	
2 Night Maintenance Plumbers @ \$2,940.00 -----	5,880.00	
1 Housemother Nurses Home ----	2,400.00	
1 Housekeeper Interns Dormitory --	2,400.00	
1 Supervisor Physical Therapy ---	3,600.00	
1 Physical Therapist -----	3,000.00	
1 Photographer (part time) ----	2,880.00	
4 Occupational Therapists @ \$3,120.00 -----	12,480.00	
25 Hospital Attendants @ \$2,220.00-	55,500.00	
35 Orderlies @ \$2,100.00 -----	73,500.00	
33 Hospital Maids @ \$1,740.00 ----	57,420.00	
1 Chief Dietitian -----	5,640.00	
1 Assistant Chief Dietitian -----	3,720.00	
5 Food Service Dietitians @ \$3,480.00 -----	17,400.00	
3 Food Service Dietitians @ \$3,360.00 -----	10,080.00	
1 Supervisor of Dining Rooms -----	2,520.00	
50 Food Service Helpers @ \$1,740.00 -	87,000.00	
3 Dishwashers @ \$1,800.00 -----	5,400.00	
1 Pot and Pan Washer -----	2,040.00	
7 Assistant Cooks @ \$2,100.00 ----	14,700.00	
1 Vegetable Cook -----	2,460.00	
1 Pastry Cook -----	2,460.00	
1 Meat Cook -----	2,580.00	

	Tax Levy	Gas Tax
1 Meat Cutter -----	2,460.00	
2 Hospital Cashiers @ \$2,220.00 ----	4,440.00	
1 Medical Record Librarian -----	4,320.00	
1 Assistant Medical Record Librarian -----	3,000.00	
4 Medical Record Clerks, Sr. @ \$2,400.00 -----	9,600.00	
4 Medical Record Clerks, Jr. @ \$2,280.00 -----	9,120.00	
1 Venereal Disease Tabulating Clerk	1,980.00	
1 Record Librarian (Part Time) --	1,320.00	
1 Hospital Incinerator Attendant -- Plasterers, bricklayers, cement fin- ishers, and other necessary help at prevailing wage -----	2,040.00 1,200.00	
1 Storekeeper -----	3,420.00	
2 Stock Handlers @ \$2,280.00 ----	4,560.00	
1 Hospital Power Plant and Main- tenance Supervisor -----	7,440.00	
10 Power Plant Stationary Engineers @ \$2,720.00 -----	37,200.00	
4 Power Plant Steam Firemen @ \$3,240.00 -----	12,960.00	
1 Power Plant Oiler -----	3,000.00	
1 Water Plant Operator -----	3,000.00	
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Total Item No. 11 -----	\$1,845,880.00	
Less Anticipated Vacancies --	100,000.00	
	<hr/>	
	\$1,745,880.00	
12. Salaries and Wages, Temporary ----	\$ 9,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 15,500.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	8,000.00	
26. Other Contractual Service -----	43,000.00	
	<hr/>	
Total Services Contractual ----	\$ 73,000.00	
3. SUPPLIES		
31. Food -----	\$225,000.00	

	Tax Levy	Gas Tax
34. Institutional and Medical -----	225,000.00	
36. Office Supplies -----	5,000.00	
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Total Supplies -----	\$455,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 10,000.00	
44. General Materials -----	1,500.00	
45. Repair Parts -----	5,000.00	
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Total Materials -----	\$ 16,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 4,548.63	
53. Refunds, Awards and Indemnities --	7,500.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	1,200.00	
	<hr/>	
Total Current Charges -----	\$ 13,448.63	
7. PROPERTIES		
72. Equipment -----	\$ 15,000.00	
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Total—General Hospital		
Admin. -----	\$2,327,828.63	
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X RAY		
3. SUPPLIES		
34. Institutional and Medical -----	\$ 21,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
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Total X-ray -----	\$ 24,000.00	
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GARAGE		
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 2,000.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 5,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 10,000.00	
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Total Garage -----	\$ 19,000.00	

	Tax Levy	Gas Tax
SCHOOL OF NURSING		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 500.00	
24. Printing and Advertising -----	750.00	
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Total Services Contractual ----	\$ 1,250.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 5,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
Total School of Nursing ----	\$ 7,300.00	
POWER PLANT		
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 5,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 90,000.00	
33. Garage and Motors -----	500.00	
37. Power Plant Supplies -----	7,000.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 98,500.00	
4. MATERIALS		
45. Repair Parts -----	\$ 5,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
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Total Power Plant -----	\$ 110,000.00	
LAUNDRY		
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 1,000.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 4,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
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Total Laundry -----	\$ 11,000.00	

LABORATORY

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 500.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 8,000.00	
38. General Supplies -----	1,200.00	
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Total Supplies -----	\$ 9,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 3,000.00	
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Total Laboratory -----	\$ 12,700.00	
GRAND TOTAL—Indianapolis		
General Hospital (All Divisions)	\$2,511,828.63	
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GRAND TOTAL—Board of		
Health and Hospital (Excepting Dairy Division)	\$3,039,286.71	

TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt. Tuberculosis Prevention ---	\$ 4,080.00	
5 Tuberculosis Clinic Nurses @		
\$3,240.00 -----	16,200.00	
3 Tuberculosis Clinic Nurses @		
\$3,600.00 -----	10,800.00	
6 Tuberculosis Prevention Clinicians		
@ \$900.00 -----	5,400.00	
2 Medical Secretaries @ \$2,500.00--	5,000.00	
1 Clerk Typist -----	2,200.00	
1 Janitor -----	2,040.00	
1 Analyst and Typist -----	2,100.00	
1 Janitor (part time) -----	480.00	
1 File Clerk -----	2,100.00	
1 Clerk Typist -----	2,100.00	
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Total Services Personal -----	\$ 52,500.00	
Less Anticipated Vacancies ----	4,000.00	
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	\$ 48,500.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 2,000.00	
22. Light, Heat and Power -----	25.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	50.00	
26. Reading X-ray and other		
Contractual -----	750.00	
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Total Services Contractual ----	\$ 2,875.00	
3. SUPPLIES		
31. Food -----	\$ 2,500.00	
32. Fuel and Ice -----	150.00	
34. Institutional and Medical -----	3,400.00	
36. Office Supplies -----	1,000.00	
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Total Supplies -----	\$ 7,050.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 500.00	
55. Subscriptions and Dues -----	10.00	
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Total Current Charges -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 600.00	
7. PROPERTIES		
72. Equipment -----	1,200.00	
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Total Tuberculosis Prev. -----	\$ 60,760.00	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor of T.B. Nursing ----	\$ 3,880.00	
1 Tuberculosis Head Nurse -----	3,480.00	
5 Hospital Tuberculosis Nurses @		
\$3,360.00 -----	16,800.00	
6 Hospital Tuberculosis Nurses @		
\$3,240.00 -----	19,440.00	
8 Nurses Aids @ \$2,220.00 -----	17,760.00	
3 Hospital Maids @ \$1,800.00 -----	5,400.00	
3 Janitors @ \$2,040.00 -----	6,120.00	

	Tax Levy	Gas Tax
5 Orderlies @ \$2,160.00 -----	10,800.00	
1 Medical Record Clerk, Jr. -----	2,280.00	
1 Maintenance Mechanic -----	3,240.00	
1 Resident Physician -----	3,840.00	
Total Services Personal -----	\$ 93,040.00	
2. SERVICES—CONTRACTUAL		
25. Repairs -----	300.00	
3. SUPPLIES		
31. Food -----	\$ 45,000.00	
32. Fuel and Ice -----	15,000.00	
34. Institutional and Medical -----	22,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	150.00	
38. General Supplies -----	300.00	
Total Supplies -----	\$ 82,950.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,000.00	
45. Repair Parts -----	400.00	
Total Materials -----	\$ 1,400.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
Total Flower Mission -----	\$178,190.00	

SCHOOL HEALTH

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 School and Contagion Physician --	\$10,000.00
1 Superintendent of School Health--	5,000.00
12 School Nurses @ \$3,600.00 -----	43,200.00
32 School Nurses @ \$3,360.00 -----	107,520.00
7 School Nurses @ \$3,240.00 -----	22,680.00
16 School Physicians (part time) @	
\$140.00 mo. -----	26,880.00
1 Medical Secretary -----	2,820.00
1 Office Secretary -----	2,500.00
4 District Supv. of School Health @	
\$4,200.00 -----	16,800.00
Total Services Personal -----	\$237,400.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 16,000.00	
24. Printing and Advertising -----	50.00	
26. Other Contractual Services -----	100.00	
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Total Services Contractual -----	\$ 16,150.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 3,500.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	50.00	
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Total Supplies -----	\$ 6,050.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 10.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	850.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
	<hr/>	
Total School Health -----	\$261,960.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks---	\$ 7,200.00
1 Secretary, Board of Park Commis- sioners -----	3,595.00
1 Stenographer-Clerk -----	2,400.00
1 Finance Officer -----	3,900.00
1 Account Clerk and Typist No. 3--	2,730.00
1 Account Clerk and Typist No. 2--	2,355.00
1 Typist-Clerk -----	2,170.00
1 Park Messenger and Collector ---	2,900.00
1 Telephone Operator and Informa- tion Clerk -----	2,178.00
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Total Administration -----	\$ 29,428.00

PLANNING AND CONSTRUCTION

	Tax Levy	Gas Tax
1 Department Planning Engineer --\$	5,170.00	
1 Park Architect -----	4,500.00	
1 Chief of Survey Party -----		\$ 3,500.00
1 Instrument Man -----		2,100.00
1 Supervisor of Boulevards & Construction -----		4,030.00
	<hr/>	<hr/>
Total Planning and Construction--\$	9,670.00	\$ 9,630.00

DIVISION OF RECREATION

1 Superintendent, Division of Rec- reation -----	\$ 4,960.00
1 Stenographer -----	2,275.00
1 Supervisor of Athletics -----	3,300.00
1 Supervisor of Music -----	3,300.00
1 Supervisor of Special Activities --	3,300.00
10 Community Center Supervisors @ \$2,790.00 -----	27,900.00
16 Community Center Asst. Supv. @ \$2,120.00 -----	33,920.00
55 Playground Supervisors (3 Mo.) @ \$125.00 Mo. -----	20,625.00
30 Wading Pool Supervisors (3 Mo.) @ \$110.00 Mo. -----	9,900.00
6 Head Life Guards (3 Mo.) @ \$200.00 Mo. -----	3,600.00
32 Life Guards (3 Mo.) @ \$150.00 Mo.	14,400.00
10 Night Playground Supervisors (3 Mo.) @ \$135.00 Mo. -----	4,050.00
1 Swimming Pool Supervisor @ \$300 per mo. (3 mos.) -----	900.00
6 Playground Supervisors 22 hr. wk. @ \$75.00 Mo. 3 Mo., ½ time----	1,350.00

JUNIOR BASEBALL

1 Supervisor @ \$300.00 Mo. (3 Mo.)	900.00
4 Supervisors @ \$275.00 Mo. (3 Mo.)	3,300.00
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Total Division of Recreation ---\$	137,980.00

DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

	Tax Levy	Gas Tax
1 Superintendent, Riverside Nursery	\$ 4,800.00	
1 Supervisor of Forestry -----	4,000.00	
1 Supervisor of Nursery -----	4,000.00	
1 Timekeeper-Clerk -----	2,480.00	
1 Watchman @ \$150.00 Mo. -----	1,800.00	

GREENHOUSE—GARFIELD PARK

1 Supervisor of Floriculture -----	\$ 3,800.00
1 Supervisor of Florists -----	3,500.00
4 Section Florists (12 Mo.) @ \$3,285.00 -----	13,140.00
2 Watchmen (6 Mo.) @ \$150.00 Mo. -----	1,800.00

HOLLIDAY PARK

1 Supervisor -----	3,600.00
1 Librarian and Clerk (12 Mos.) @ \$170.00 Mo. -----	2,040.00
1 Naturalist (12 Mos.) -----	2,100.00

Total Division of Horticulture...\$ 47,060.00

DIVISION OF GOLF

1 Superintendent, Division of Golf...\$	4,960.00
5 Greenkeepers of 18 hole courses @ \$3,600.00 Yr. -----	18,000.00
1 Greenkeeper of 9 hole course @ \$2,945.00 Yr. -----	2,945.00
6 Golf Course Rangers (5 Mo.) @ \$145.00 Mo. -----	4,350.00
12 Golf Course Fee Collectors 7 Mo. @ \$160.00 Mo. -----	13,440.00

Total Division of Golf\$ 43,695.00

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	\$ 5,210.00
1 Asst. Superintendent, Division of Maintenance -----	4,000.00
1 Park Custodian, Brookside Dist. 2	3,100.00
1 Park Custodian, Garfield Dist. 3..	3,100.00
1 Park Custodian, Broad Ripple Dist. 4 -----	3,500.00

	Tax Levy	Gas Tax
1 Custodian, Ellenberger (8 Mos.) @ \$210.00 Mo. -----	1,680.00	
7 Park Custodians (12 Mo.) @ \$2,580.00 Yr. Ea. -----	18,060.00	
4 Park Custodians (12 Mo.) @ \$2,340.00 Yr. Ea. -----	9,360.00	
1 Park Custodian (Bahr), 8 Mos. @ \$210.00 Mo. -----	1,680.00	
12 Playfield Custodians (6 Mo.) @ \$180.00 Mo. Ea. -----	12,960.00	
1 Community Center Caretaker, 9 Mos. @ \$170.00 -----	1,530.00	
5 Community Center Caretakers 8 Mo. @ \$170.00 Mo. Ea. -----	6,800.00	
1 Playfield Custodian, 9 Mos. @ \$180.00 Mo. -----	1,620.00	
20 Community Center Caretakers @ \$2,100.00 Ea. -----	42,000.00	
24 Playground Caretakers (3 Mo.) @ \$160.00 Mo. Ea. -----	11,520.00	
12 Swimming Pool and Merry-Go- Round Fee Collectors \$145—3 Mo.	5,220.00	
15 Swimming Pool Matrons 3 Mo. @ \$140.00 Mo. Ea. -----	6,300.00	
3 Community Center Janitresses, 4 Mo. \$130.00 Mo. Ea. -----	1,560.00	
1 Community Center Janitress, 9 Mos. @ \$130.00 -----	1,170.00	
6 Watchmen (6 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00	
1 Watchman @ \$150.00 (12 Mos.)	1,800.00	
1 Merry-Go-Round Oper. (3 Mo.) @ \$170.00 Mo. -----	510.00	
Total Division of Maintenance--		\$147,900.00

DIVISION OF MAINTENANCE—BROOKSIDE SHOP

1 Supervisor—Brookside Shop ----\$	4,120.00
1 Asst. Supervisor -----	3,600.00
1 Timekeeper-Inventory Clerk ----	2,800.00
3 Watchmen (12 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00

	Tax Levy	Gas Tax
1 Supervisor of Park Plumbers ----	3,500.00	
1 Special Equipment Repairman --	2,900.00	
1 Electrical Supervisor -----	3,400.00	
1 Electrician -----	2,900.00	

Total Brookside Shop ----- \$ 28,440.00

DIVISION OF MAINTENANCE—PARK DEPARTMENT
GARAGE

1 Supervisor, Equipment Maintenance -----	\$ 4,030.00
1 Storekeeper and Timekeeper ----	2,400.00
3 Watchmen (12 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00

Total Park Department Garage.. 11,650.00

Total Item No. 11 ----- \$455,823.00 \$ 9,630.00
Less Anticipated Vacancies---- 10,000.00

\$445,823.00

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

12. Salaries and Wages, Temporary	
2 Bulldozer Operators (4,576 hrs.) @ \$1.40 -----	\$ 6,406.40
6 Tree Trimmers (12 Mo. 13,728 Hrs.) @ \$1.70 Hr. Ea. -----	23,337.60
6 Winch Truck Operators 13,728 Hrs. @ \$1.40 Hr. Ea. -----	19,219.20
2 Truck Drivers (12 Mo. 4,576 Hrs.) @ \$1.35 Hr. Ea. -----	6,177.60
5 Forestry Laborers 11440 Hrs. @ \$1.30 Hr. Ea. (12 Mos.) -----	14,872.00
21 Laborers (12 Mo. 48,048 Hrs.) @ \$1.30 Hr. Ea. -----	62,462.40
1 Truck and Tractor Operator 2288 Hrs. @ \$1.35 Hr. -----	3,088.80
1 Truck and Tractor Oper. 2,288 Hrs. @ \$1.35 Hr. -----	3,088.80
1 Tree Remover Oper. 12 Mo. 2288 Hrs. & \$1.45 Hr. -----	3,317.60

Total Forestry and Nursery ---- \$141,970.40

	Tax Levy	Gas Tax
DIVISION OF HORTICULTURE—GREENHOUSE		
3 Assistant Florists 12 Mo. 6864		
Hrs. @ \$1.35 Hr. Ea. -----	\$ 9,266.40	
1 Maintenance Man 12 Mo. 2,288 Hrs.		
@ \$1.45 Hr. -----	3,317.60	
1 Park Truck Driver 12 Mo. 2288		
Hrs. @ \$1.35 Hr. -----	3,088.80	
1 Park Truck Driver 6 Mo. 1144 Hrs.		
@ \$1.35 Hr. -----	1,544.40	
1 Laborer 12 Mo. 2,288 Hrs. @ \$1.30		
Hr. -----	2,974.40	
3 Firemen and Laborers 7944 Hrs.		
@ \$1.30 Hr. Ea. -----	10,327.20	
8 Laborers (6 Mo.) 9,152 Hrs. @		
\$1.30 Hr. Ea. -----	11,897.60	
1 Power Mower Oper. 6 Mo. 1144		
Hrs. @ \$1.35 Hr. -----	1,544.40	
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Total Greenhouse -----	\$ 43,960.80	

DIVISION OF HORTICULTURE—HOLLIDAY PARK		
1 Tractor and Truck Oper. 2288		
Hrs. @ \$1.35 Hr. -----	\$ 3,088.80	
3 Laborers 12 Mo. 6,864 Hrs. @ \$1.30		
Hr. Ea. -----	8,923.20	
6 Laborers (6 Mo.) 7,920 Hrs. @		
\$1.30 Hr. Ea. -----	10,296.00	
1 Caretaker and Laborer 12 Mo. 2288		
Hrs. @ \$1.30 -----	2,974.40	
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Total Holliday Park -----	\$ 25,282.40	

DIVISION OF GOLF		
6 Golf Course Maintenance Men		
13,728 Hrs. @ \$1.35 Hr. Ea. ----	\$ 18,532.80	
32 Golf Course Laborers 42,240 Hrs.		
@ \$1.30 Hr. Ea. -----	54,912.00	
4 Laborers (9,152 Hrs.) @ \$1.30 Hr.		
Ea. -----	11,897.60	
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Total Golf Division -----	\$ 85,342.40	

	Tax Levy	Gas Tax
DIVISION OF MAINTENANCE—BROOKSIDE SHOPS		
1 Storehouse Attendant 2288 Hrs. @ \$1.30 Hr. -----	\$	2,974.40
4 Park Truck Drivers 9152 Hrs. @ \$1.35 Hr. Ea. -----		12,355.20
11 Park Laborers 25,168 Hrs. @ \$1.30 Hr. Ea. -----		32,718.40
4 Maintenance Painters 9152 Hrs. \$1.45 Hr. Ea. -----		13,270.40
1 Sign Painter 12 Mo. 2288 Hrs. @ \$1.55 Hr. -----		3,546.40
1 Playground Equipment Repairman \$1.55 Hr. 2,288 Hrs. -----		3,546.40
1 Chief Carpenter 2,288 Hrs. @ \$1.55 Hr. -----		3,546.40
4 Maintenance Carpenters 9,152 Hrs. @ \$1.45 Hr. Ea. -----		13,270.40
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Total Brookside Shops -----	\$	85,228.00

DIVISION OF MAINTENANCE—
ELECTRIC SHOP

1 Electrician's Helper 2,288 Hrs. @ \$1.35 Hr. -----	\$	3,088.80
1 Park Laborer 2,288 Hrs. @ \$1.30 Hr.		2,974.40
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Total Electric Shop -----	\$	6,063.20

AREA ASSIGNMENTS

21 Park Laborers 24,024 Hrs. @ \$1.30 Hr. Ea. -----	\$	31,231.20
8 Bath House Attendants 4576 Hrs. @ \$0.95 Hr. Ea. -----		4,347.20
8 Park Laborers @ \$1.30 (4576 Hrs.)		5,948.80
1 Truck Driver @ \$1.35 Hr. (6 Mos.)		1,544.40

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

4 Park Truck Drivers and Crew Leaders @ \$1.35 Hr. Ea. -----	\$	21,621.60
1 Park Truck Driver and Crew Leader (6 Mos.) \$1.35 Hr. Ea.---		1,544.40
19 Park Laborers @ \$1.30 Hr. Ea.---		56,513.60
32 Park Laborers 6 Mos. \$1.30 Hr. Ea.		47,590.40

	Tax Levy	Gas Tax
30 Power Mower and Equipment 6 Mo. \$1.35 Hr. Ea. -----	46,332.00	
<hr/>		
Total Area Assignment and Maintenance Crews -----	\$216,673.20	

DIVISION OF MAINTENANCE—
PARK DEPARTMENT GARAGE

1 Ironworker, 2,288 Hrs. @ \$1.45 Hr. \$	3,317.60
2 Garage Attendants 4,576 Hrs. @ \$1.30 Hr. -----	5,948.80
3 Mowing Equipment Repairman @ \$1.55 Hr. -----	10,639.20
5 Automotive Equipment Repairmen @ \$1.55 Hr. -----	17,732.00
1 Handyman @ \$1.30 Hr. -----	2,974.40
<hr/>	
Total Park Dept. Garage ----	\$ 40,612.00

DIVISION OF PLANNING AND CONSTRUCTION
—BOULEVARD CREW

1 Boulevard Crew Foreman ----	\$ 3,870.00
10 Park Road Equipment Opers. @ \$1.45 Hr. -----	33,176.00
1 Cement Finisher (7 Mos.) @ \$1.50	2,520.00
2 Bricklayers (8 Mos.) @ \$1.50 ----	4,488.00
4 Automotive Equip. Opers. 6720 Hrs. @ \$1.45 Hr. -----	9,744.00
16 Park Laborers @ \$1.30 Hr. ----	47,590.40
5 Park Laborers 6600 Hrs. 7 Mo. @ \$1.30 Hr. -----	10,920.00
1 Cement Finisher 12 Mo. 2288 Hrs. @ \$1.50 Hr. -----	3,432.00
<hr/>	
Total Boulevard Crew -----	\$115,740.40

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

4 Park Plumbers 9152 Hrs. @ \$1.45 Hr. -----	\$ 13,270.40
3 Park Truck Drivers 6864 Hrs. @ \$1.35 Hr. -----	9,266.40

	Tax Levy	Gas Tax
4 Park Plumber Helpers 9152 Hrs. @ \$1.30 Hr. -----	11,897.60	
5 Park Laborers 11,440 Hrs. @ \$1.30 Hr. -----	14,872.00	
4 Park Laborers 2288 Hrs. 3 Mo. @ \$1.30 Hr. -----	2,974.40	
1 Tinner (2,288 Hrs.) @ \$1.55 -----	3,546.40	
	<hr/>	
Total Plumbing Shop -----	\$ 55,827.20	
	<hr/>	
Total Item No. 12 -----	\$700,959.60	\$115,740.40
Less Anticipated Vacancies ----	40,000.00	
	<hr/>	
	\$660,959.60	
13. Other Compensation -----	4,500.00	
	<hr/>	
Total Services Personal ----	\$1,111,282.60	\$125,370.40
	<hr/>	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	7,930.00	
22. Electricity, Gas and Water -----	136,450.00	
24. Printing and Advertising -----	2,500.00	
25. Contractual Repairs -----	7,050.00	
26. Other Contractual Services -----	40,000.00	50,000.00
	<hr/>	<hr/>
Total Services Contractual ----	\$193,930.00	\$ 50,000.00
	<hr/>	
3. SUPPLIES		
32. Fuel -----	\$ 25,000.00	\$ 5,300.00
33. Garage and Motor -----	9,700.00	14,700.00
36. Office Supplies -----	1,500.00	
38. General Supplies -----	51,400.00	300.00
	<hr/>	<hr/>
Total Supplies -----	\$ 87,600.00	\$ 20,300.00
	<hr/>	
4. MATERIALS		
41. Building Materials -----	\$ 28,400.00	\$ 2,600.00
42. Sewer Materials -----		2,500.00
43. Boulevard Materials -----		35,300.00
44. General Materials -----	13,250.00	400.00
45. Repair Parts -----	21,750.00	
	<hr/>	<hr/>
Total Materials -----	\$ 63,400.00	\$ 40,800.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 10,000.00	
53. Refunds, Awards and Indemnities -	3,000.00	
54. Rentals -----	3,160.00	
55. Subscriptions and Dues -----	325.00	
	<hr/>	
Total Current Charges -----	\$ 16,485.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 2,500.00	
62. Grants and Subsidies -----	32,655.12	
64. Taxes -----	7,225.00	
	<hr/>	
Total Current Obligations ----	\$ 42,380.12	
7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 13,000.00	
72. Equipment -----	90,000.00	10,000.00
	<hr/>	<hr/>
Total Properties -----	\$103,000.00	\$ 10,000.00
	<hr/>	<hr/>
GRAND TOTAL PARK -----	\$1,618,077.72	\$246,470.40

DEPARTMENT OF AVIATION
BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

2. SERVICES—CONTRACTUAL	
21. Communication, Transportation and Expenses -----	\$ 1,000.00
3. SUPPLIES	
36. Office Supplies -----	\$ 200.00
	<hr/>
GRAND TOTAL—Board of Aviation Commissioners Administration -----	\$ 1,200.00

DEPARTMENT OF AVIATION
BOARD OF AVIATION COMMISSIONERS
WEIR COOK MUNICIPAL AIRPORT

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Secretary -----	\$ 2,900.00	
Janitors 18,090 Hrs. 80c Min., Max. \$1.00 -----	18,090.00	
1 Administrative Asst. -----	2,900.00	
1 Auditor-Bookkeeper -----	3,640.00	
1 Supervisor Ground Safety -----	3,100.00	
4 Firemen Special Police @ \$2,720.00	10,880.00	
1 Utility Technician -----	2,900.00	
1 Motor Technician -----	2,900.00	
Field Maintenance Laborers 16,016 hrs. \$1.40 Hr. Max., Min. \$1.00 --	22,422.00	
1 Heavy Equipment Operator 500 hrs. @ \$2.00 -----	1,000.00	
1 Chief Registrar -----	2,900.00	
1 Night Supervisor -----	2,720.00	
1 2nd Night Supervisor -----	2,720.00	
1 Relief Supervisor -----	2,640.00	
1 Supervisor of Maintenance -----	4,400.00	
1 Manager of Operations -----	5,000.00	
1 Superintendent -----	8,500.00	
1 Electrical Technician (part time) _	1,760.00	
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Total Item No. 11 -----	\$101,372.00	
12. Temporary Salaries and Wages ----	2,000.00	
13. Other Compensation -----	1,500.00	
	<hr/>	
Total Personal Services -----	\$104,872.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_ \$	1,500.00	
22. Light and Power -----	16,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	1,500.00	
26. Contractual Services -----	8,000.00	
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Total Services Contractual ----	\$ 27,500.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	\$ 18,000.00	
33. Garage and Motor -----	3,500.00	
34. Institutional and Medical -----	3,500.00	
38. General Supplies -----	1,750.00	
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Total Supplies -----	\$ 26,750.00	
4. MATERIALS		
44. General Materials -----	\$ 7,500.00	
45. Repair Parts -----	1,750.00	
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Total Materials -----	\$ 9,250.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 13,000.00	
55. Subscriptions and Dues -----	150.00	
	<hr/>	
Total Current Charges -----	\$ 13,150.00	
6. CURRENT OBLIGATIONS		
62. Grant—Subsidies; Retirement Fund_	\$ 5,223.86	
64. Gross Income Taxes -----	4,500.00	
	<hr/>	
Total Current Obligations -----	\$ 9,723.86	
7. PROPERTIES		
72. Equipment -----	\$ 8,000.00	
	<hr/>	
GRAND TOTAL—Municipal		
Airport -----	\$199,245.86	

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$ 6,500.00	
1 Assistant Executive Secretary ---	3,000.00	
1 Negotiator Field Man -----	5,550.00	

	Tax Levy	Gas Tax
1 Office Secretary -----	2,700.00	
1 Secretary-Stenographer -----	2,200.00	
1 Research & Planning Engineer --	5,240.00	
	<hr/>	
Total Item No. 11 -----	\$ 25,190.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	1,250.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	500.00
26. Services, Other Contractual—	
26-1. Title Services and Insurance ----	2,000.00
26-3. Land Use Planning Services ----	1,500.00
26-4. Appraisal and Witness Fees -----	6,000.00
26-5. Social-Economic Survey Service --	500.00
26-6. Legal Services -----	5,000.00
26-7. Demolition and Land Preparation--	20,000.00
26-8. Real Estate Experts-Negotiations--	1,000.00
	<hr/>

Total Services Contractual ----\$ 39,750.00

3. SUPPLIES

36. Office Supplies -----	500.00
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5. CURRENT CHARGES

54. Office Rent -----	\$ 1,000.00
55. Subscriptions and Dues -----	200.00
56. Premium on Bonds -----	500.00
57. Taxes -----	20,000.00
	<hr/>

Total Current Charges -----\$ 21,700.00

7. PROPERTIES

72. Equipment -----	\$ 500.00
73. Land and Improvements -----	410,000.00
	<hr/>

Total Properties -----\$410,500.00

GRAND TOTAL—

Redevelopment -----\$497,640.00

Tax Levy Gas Tax

FIRE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:	
1 Secretary	\$ 600.00
12. Salaries and Wages, Temporary ---	25.00
13. Other Compensation (Attorney Fees, etc.)	
	600.00

Total Services Personal	\$ 1,225.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	250.00
24. Printing and Advertising	125.00
25. Repairs	75.00

Total Services Contractual	\$ 450.00

3. SUPPLIES

36. Office Supplies	\$ 325.00
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5. CURRENT CHARGES

53. Grants and Awards	
278 Retired Firemen @ \$2,156.00 per annum	\$599,368.00
1 Retired Fireman 20 years service	1,176.00
174 Widows and Dependents @	
\$1,176.00	204,624.00
15 Children under 18 yrs. of age @	
\$392.00	5,880.00
35 Firemen to be retired in '54 @	
\$2,156.00	75,460.00
25 Deaths (estimated) @ \$200.00---	
	5,000.00

Total Grants and Awards	\$891,508.00
54. Rent, Safety Vault	\$ 5.00
56. Official Bond of Secretary	10.00

Total Current Charges	\$891,523.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans	\$ 2,000.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 75.00	
	<hr/>	
GRAND TOTAL—Fire Pension	\$895,598.00	

POLICE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:

1. Secretary, Salary -----	\$ 960.00
13. Other Compensation (Attorney Fees, etc.) -----	300.00
	<hr/>

Total Services Personal ----- \$ 1,260.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 180.00
25. Repairs -----	50.00
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Total Services Contractual ---- \$ 230.00

3. SUPPLIES

36. Office Supplies -----	\$ 200.00
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5. CURRENT CHARGES

53. Awards and Indemnities

103 Patrolmen 25 yrs. @ \$2,156.00	\$222,068.00
6 Patrolmen 24 yrs. @ \$2,116.80	12,700.80
9 Patrolmen 23 yrs. @ \$2,077.60	18,698.40
17 Patrolmen 22 yrs. @ \$2,038.40	34,652.80
17 Patrolmen 21 yrs. @ \$1,999.20	33,986.40
36 Patrolmen 20 yrs. @ \$1,960.00	70,560.00
168 Widows @ \$1,176.00	197,568.00
21 Dependents @ \$392.00	8,232.00
2 Parents @ \$784.00	1,568.00
12 Officers (Perm. Disability) @ \$1,960.00	23,520.00
50 Officers eligible to retire @ \$2,156.00 per year	107,800.00
10 Widows @ \$1,176.00	11,760.00
8 Dependents @ \$392.00	3,136.00
20 Death Benefits @ \$600.00	12,000.00
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Total Item 53 ----- \$758,250.40

	Tax Levy	Gas Tax
54. Rent on Safety Deposit Box -----	5.00	
56. Premium on Bond -----	10.00	
	<hr/>	
Total Current Charges -----	\$758,265.40	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans-----	\$ 2,500.00
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GRAND TOTAL—Police Pen-
sion Fund -----\$762,455.40

Section 4. That for said fiscal year of 1954, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members of Board (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	6,200.00	
1 Secretary (Part Time) 12 Mos. @ \$90 per mo. -----	1,080.00	
1 Designing Engineer No. 3 -----	4,130.00	
1 Detail Draftsman No. 1 -----	3,100.00	
1 Field Engineer of Construction ---	4,130.00	
1 Instrument Man -----	2,900.00	
2 Rodmen @ \$2,275.00 -----	4,550.00	
1 Supt. of Flood Control Mainte- nance -----	3,930.00	
	<hr/>	
Total Item No. 11 -----	\$ 31,520.00	

12. Salaries and Wages, Temporary

1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.81 -----	\$ 3,764.80
1 Crane-Dragline Operator 2080 hrs. @ \$1.81 per hr. -----	3,764.80
5 Truck Drivers 8320 hrs. @ \$1.42 per hr. -----	11,814.40
10 Flood Control Laborers 16640 hrs. @ \$1.31 -----	21,798.40
	<hr/>
Total Fund 12 -----	\$ 41,142.40
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Total Services Personal -----	\$ 72,662.40

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 50.00
24. Printing and Advertising -----	100.00
25. Repairs -----	800.00
26. Other Contractual -----	600.00
	<hr/>
Total Services Contractual ----	\$ 1,550.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 100.00
33. Garage and Motor -----	3,250.00
36. Office Supplies -----	100.00
38. General Supplies -----	750.00
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Total Supplies -----	\$ 4,200.00

4. MATERIALS

41. Building Materials -----	\$ 250.00
44. General Materials -----	800.00
45. Repair Parts -----	1,500.00
	<hr/>
Total Materials -----	\$ 2,550.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 650.00
53. Refunds, Awards and Indemnities --	300.00
	<hr/>
Total Current Charges -----	\$ 950.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 200.00	
64. Taxes -----	10.00	
	<hr/>	
Total Current Obligations ----	\$ 210.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,700.00	
73. Land -----	500.00	
	<hr/>	
Total Properties -----	\$ 6,200.00	
GRAND TOTAL—		
Board of Flood Control -----	\$ 88,322.40	

Section 5. Salaries and Compensation of the various officers and employees of the Department of Public Sanitation for the ensuing year as recommended and fixed by the Mayor, and approved by the Common Council, shall be as set out in the following budget for said Department of Public Sanitation, and the funds are hereby appropriated in the respective amounts hereinafter specified, out of the funds provided by the special tax levy as certified by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis.

PUBLIC SANITATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
2 Members of the Board @ \$2,400.00	4,800.00	
1 Business Manager & Executive Secretary -----	6,000.00	
2 Stenographers @ \$3,300.00 -----	6,600.00	
1 Attorney for Board -----	4,100.00	
City Mayor -----	1,200.00	
City Corporation Counsel -----	1,200.00	
City Controller -----	1,200.00	
City Clerk -----	1,200.00	
1 Chief Engineer -----	6,600.00	
1 Draftsman -----	3,600.00	

	Tax Levy	Gas Tax
1 Stream Pollution Control Inspector	3,706.00	
1 Comptroller -----	5,000.00	
1 Purchasing Clerk -----	3,900.00	
1 Bookkeeper -----	3,600.00	
1 Asst. Bookkeeper -----	3,200.00	
1 Payroll Clerk -----	3,200.00	
1 Stock Control Clerk -----	3,300.00	
1 Chief Billing Clerk -----	3,600.00	
1 Asst. Billing and File Clerk ----	2,800.00	
2 Clerk Typists @ \$2,900.00 -----	5,800.00	
1 Messenger and Janitor -----	3,400.00	

SEWAGE TREATMENT DIVISION

1 Superintendent -----	\$ 7,000.00
1 Asst. Superintendent & Sanitary Engineer -----	6,000.00
1 Chief Chemist -----	5,012.00
1 Laboratory Technician -----	4,122.00
1 Process Control Technician ----	3,600.00
1 Laboratory Janitor & Utensil Washer -----	2,600.00
1 Timekeeper and Statistician ----	3,300.00
1 Stenographer -----	3,100.00

OPERATING SECTION

1 Chief Sewage Treatment Operator \$	4,200.00
4 Primary Treatment Operators @ \$3,697.00 -----	14,788.00
4 Primary Treatment Operator Help- ers @ \$3,268.00 -----	13,072.00
4 Grit Chamber Operators @ \$3,268.00 -----	13,072.00
4 Secondary Treatment Operators @ \$3,697.00 -----	14,788.00
4 Secondary Treatment Operator Helpers @ \$3,268.00 -----	13,072.00
1 Tube Washer & Relief Operator --	3,800.00
1 Tube Washer & Relf. Op. Helper	3,370.00
1 Sewer Operation Inspector -----	3,359.00
1 Sewer Operation Inspector Helper -----	3,186.00

MAINTENANCE SECTION

	Tax Levy	Gas Tax
1 Maintenance Engineer -----	\$ 6,400.00	
1 Supervisor -----	5,468.00	
2 Millwrights—Grade A @ \$4,400.00	8,800.00	
2 Millwrights—Grade B @ \$4,200.00	8,400.00	
7 General Mechanics—Grade A @ \$3,800.00 -----	26,600.00	
7 General Mechanics—Grade B @ \$3,359.00 -----	23,513.00	
1 Power Machinery Repairman ----	4,080.00	
1 Power Machinery Repairman Helper	3,595.00	
1 General Mechanic & Boiler Repair- man -----	3,955.00	
1 General Mechanic & Boiler Repair- man Helper -----	3,595.00	
5 Laborers—Grade A @ \$3,285.00--	16,425.00	
8 Laborers—Grade B @ \$3,175.00--	25,400.00	
1 Chief Electrician -----	5,000.00	
1 Electrician -----	4,300.00	
1 Electrician -----	3,900.00	
1 Chief Machinist -----	4,400.00	
1 Machinist -----	4,235.00	
1 Foreman, Grounds and Yabor ----	4,200.00	
1 Asst. Foreman, Grounds and Labor	4,000.00	
1 Night Soil Pit & Dump Attendant	3,186.00	
2 Power Equipment Operators @ \$3,840.00 -----	7,680.00	
2 Watchmen @ \$3,203.20-----	6,406.40	

POWER PLANT SECTION

1 Supervisor -----	\$ 5,468.00
1 Asst. Supervisor -----	4,940.00
4 Operating Engineers @ \$4,080.00-	16,320.00
4 Firemen @ \$3,595.00 -----	14,380.00
2 Coal & Ash Handlers @ 3,373.00-	6,746.00
4 Oilers @ \$3,339.00 -----	13,356.00

GARBAGE DISPOSAL SECTION

1 Supervisor -----	\$ 4,000.00
3 Operators @ \$3,305.00 -----	9,915.00
1 Laborer—Grade B -----	3,175.00

COLLECTION DIVISION

	Tax Levy	Gas Tax
1 Superintendent -----	\$ 5,720.00	
1 Supervisor -----	5,654.00	
1 Timekeeper -----	3,637.00	
1 Complaint Clerk -----	3,510.00	
1 Weighmaster -----	3,510.00	
1 Clerk-Typist -----	2,900.00	
1 Storekeeper -----	3,362.00	

PICKUP SECTION

1 Chief Inspector -----	\$ 4,197.00	
5 Route Inspectors @ \$3,686.00----	18,430.00	
1 Dump Inspector -----	3,686.00	

GARAGE SECTION

1 Supervisor -----	4,940.00	
2 Foremen @ \$4,400.00 -----	8,800.00	

Total Item No. 11 ----- \$532,931.40

Less Anticipated Vacancies ---- 50,000.00

\$482,931.40

COLLECTION DIVISION—Pickup Section
Fund 12

50 Truck Drivers 2,080 Hrs. @ \$1.50		
\$3,120.00 -----	\$156,000.00	
1 Truck Driver—Night 2,496 Hrs. @		
\$1.50 \$3,744.00 -----	3,744.00	
1 Truck Driver—Stores 2,080 Hrs. @		
\$1.50 \$3,120.00 -----	3,120.00	
2 Truck Drivers—Dogs 2,496 Hrs. @		
\$1.50 \$3,744.00 -----	7,488.00	
6 Route Foremen & Drivers 2,080		
Hrs. @ \$1.55 \$3,224.00 -----	19,344.00	
12 Truck Drivers—Part Time 1,040		
Hrs. @ \$1.50 \$1,560.00 -----	18,720.00	
112 Laborers 2,080 Hrs. @ \$1.44		
\$2,995.20 -----	335,462.40	
2 Laborers—Night 2,496 Hrs. @		
\$1.44 \$3,594.24 -----	7,188.48	
2 Laborers—Stores 2,080 Hrs. @		

		Tax Levy	Gas Tax
	\$1.44 \$2,995.20 -----	5,990.40	
43 Laborers—Part Time 520 Hrs. @	\$1.44 \$748.80 -----	32,198.40	
3 Bulldozer Operators 2,080 Hrs. @	\$1.68 \$3,494.40 -----	10,483.20	
1 Bulldozer Operator, part time, 520	Hrs. @ \$1.68 \$873.60 -----	873.60	
3 Dump Laborers 2,080 Hrs. @ \$1.44	\$2,995.20 -----	8,985.60	
1 Watchman 2,912 Hrs. @ \$1.15	\$3,348.80 -----	3,348.80	

GARAGE SECTION

16 Auto Mechanics 2,080 Hrs. @	\$1.86½ \$3,879.20 -----	\$ 62,067.20
12 Garage Attendants 2,080 Hrs. @	\$1.56 \$3,244.80 -----	38,937.60
1 Sweeper Operator & Driver 2,080	Hrs. @ \$1.50 \$3,120.00 -----	3,120.00
1 Truck Driver 2,496 Hrs. @ \$1.50	\$3,744.00 -----	3,744.00
4 Laborers 2,080 Hrs. @ \$1.44	\$2,995.20 -----	11,980.80
Time for seven (7) holidays ----		19,000.00
	Total Item No. 12 -----	\$751,796.48
	Less Anticipated Vacancies ----	50,000.00
		<u>\$701,796.48</u>
13. Other Compensation		
Legal Service -----	\$ 7,500.00	
Engineering Consultant Fees ----	15,000.00	
	Total Item No. 13 -----	\$ 22,500.00
	Total personal Services -----	\$1,207,227.88

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 5,500.00
22. Heat, Light, Power & Water -----	200,000.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	20,000.00

	Tax Levy	Gas Tax
26. Other Contractual Services -----	10,000.00	
	<hr/>	
Total Services Contractual ----	\$236,500.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 36,125.00	
33. Garage and Motor -----	60,000.00	
34. Institutional, Medical and Janitor--	1,000.00	
35. Laboratory -----	1,000.00	
36. Office Supplies -----	5,000.00	
37. Power Plant Supplies -----	2,000.00	
38. General Supplies -----	20,000.00	
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Total Supplies -----	\$125,125.00	
4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
44. General Materials -----	20,000.00	
45. Repair Parts -----	42,250.00	
	<hr/>	
Total Materials -----	\$ 67,250.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 9,500.00	
53. Refunds, Awards and Indemnities--	5,000.00	
54. Rentals -----	18,500.00	
55. Subscriptions and Dues -----	200.00	
	<hr/>	
Total Current Charges -----	\$ 33,200.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 2,500.00	
62-4 Public Employees Retirement Fund		
Social Security -----	81,283.00	
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Total Current Obligations ----	\$ 83,783.00	
7. PROPERTIES		
72. Equipment -----	\$ 90,000.00	
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GRAND TOTAL—Department		
of Sanitation -----	\$1,843,085.88	

Section 6. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and

duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 7. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 8. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 9. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks,

chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1954, a tax rate of One Dollar and fifteen and seven-tenths cents (\$.157) for general purposes on each one hundred dollars (\$100.00) valuation of such taxable property; also fifty cents (.50) for each poll for general purposes; thirteen cents (.13) for city sinking fund for each one hundred dollars (\$100.00) valuation of such taxable property; one and six-tenths cents (.016) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirty-two and four-tenths cents (.324) for Public Health and Hospital fund on each one hundred dollars (\$100.00) valuation of such taxable property; three-tenths cents (.003) for Health Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and five-tenths cents (.035) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and one-tenth cents (.031) for Tuberculosis Fund on each one hundred dollars (\$100.00) valuation of such taxable property; seventeen and two-tenths cents (.172) for Park General Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and one-tenth cents (.011) for Park Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and five-tenths cents (.085) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; ten and six-tenths cents (.106) for Fire Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; twelve cents (.12) for Thoroughfare Fund on each one hundred dollars (\$100.00) of such taxable property; three and one-tenth cents (.031) for Redevelopment Fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen and two-tenths cents (.142) for Sanitation Maintenance Fund on each one hundred dollars (\$100.00) valuation of such taxable property; twelve and seven-tenths cents (.127) for Sanitation Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 10. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1954	Jan. 1, 1955	Totals
Principal Due -----	\$549,000.00	\$ 74,000.00	\$623,000.00
Interest Due -----	69,192.00	65,224.75	134,416.75
Total -----	\$618,192.00	\$139,224.75	\$757,416.75

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	\$ 51,000.00	\$ 81,000.00
Interest Due -----	3,568.75	2,893.75	6,462.50
Total -----	\$ 33,568.75	\$ 53,893.75	\$ 87,462.50

BOARD OF HEALTH AND HOSPITALS BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	-----	\$ 30,000.00
Interest Due -----	3,272.50	2,792.50	6,065.00
Total -----	\$ 33,272.50	\$ 2,792.50	\$ 36,065.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	-----	\$ 68,385.00	\$ 68,385.00
Interest Due -----	11,417.25	11,417.25	22,834.50
Total -----	\$ 11,417.25	\$ 79,802.25	\$ 91,219.50

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1954

FUNDS	Controller's Estimate for 1954	Funds Re-quired balance of 1953	Cash Balance July 31, 1953	Taxes due in Fall of 1953	Misc. Rev. Bal. of 1953 & all of 1954	Working Amount Req. from taxes	TAX RATE	
City Corp. Fund	\$10,282,596.99	**\$4,300,544.27	\$2,028,894.70	\$4,114,786.59	\$3,083,161.62	\$7,856,298.35	\$1.157	
City Sinking Fund	762,212.50	312,607.85	12,179.37	303,009.19	22,120.74	876,735.80	.13	
Flood Prev. Sinking	93,940.00	8,611.25	11,450.16	34,828.65	2,542.65	107,623.54	.016	
Pub. Hith & Hosp.	3,039,286.71	**1,450,190.19	903,452.96	1,033,390.71	993,458.39	2,209,174.84	.324	
Health Bond Fund	36,545.00	-----	-9,098.84	27,949.47	2,034.09	18,472.78	.003	
School Health	261,960.00	***111,217.22	71,141.48	115,209.10	8,390.61	238,436.03	.035	
Tuberculosis Div.	238,950.00	***111,822.84	110,429.88	76,806.04	5,593.74	212,943.18	.031	
Park General Fund	1,618,077.72	630,449.16	209,834.67	578,155.48	291,904.92	1,168,631.81	.172	
Park Sinking Fund	96,755.17	7,154.34	43,674.41	52,242.96	3,813.90	73,707.53	.011	
Aviation	200,445.86	-----	263,306.51	-----	272,200.00	-----	-----	
Police Pension	762,455.40	145,000.00	53,373.77	149,763.17	111,933.23	578,816.12	.085	
Fire Pension	895,598.00	474,573.47	180,216.87	323,906.38	144,798.83	791,249.39	.106	
Thoroughfare Plan	814,146.80	-----	379,198.55	69,657.27	5,085.21	814,146.80	.12	
Redevelopment	497,640.00	226,649.73	318,572.45	41,794.37	151,915.11	212,007.73	.031	
TOTALS	\$19,600,610.15	\$7,778,820.32	\$4,576,626.94	\$6,921,499.38	\$5,098,953.11	\$265,440.39	\$15,088,244.00	2.221
Sanitation Maint.	\$ 1,843,085.88	\$1,000,491.44	369,322.90	\$ 846,621.49	\$ 650,320.91	-----	\$ 977,311.72	.142
Sanitation Sinking	587,985.21	10,868.30	222,423.45	182,673.47	13,221.60	686,627.14	867,162.13	.127
TOTALS	\$ 2,431,071.09	\$1,011,359.44	\$ 591,746.35	\$1,029,294.96	\$ 663,542.51	\$686,627.14	\$1,844,473.85	.269

*This figure does not include Temporary Loan of \$2,500,000.00
 **This figure does not include Temporary Loan of \$ 650,000.00
 ***This figure does not include Temporary Loan of \$ 50,000.00
 ****This figure does not include Temporary Loan of \$ 35,000.00

Assessed Valuation Civil City of Indianapolis-----\$678,455,680.00
 Assessed Valuation Health & Hospital District-----\$680,051,650.00
 Assessed Valuation Sanitation District-----\$685,319,950.00

Section 12. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1954.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

CHARLES P. EHLERS
Councilman.

The motion was seconded by Mr. Wicker and passed by the following roll call vote:

Ayes 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace, Mr. Wicker, President Bright.

On motion of Mr. Ehlers, seconded by Mr. Wicker, General Ordinance No. 100, 1953, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 100, 1953, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

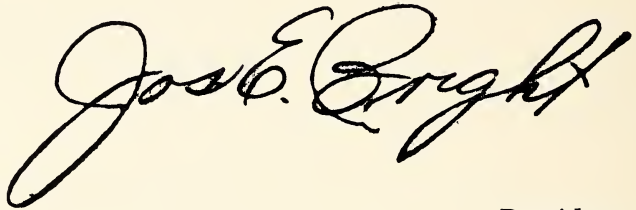
Ayes 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace, Mr. Wicker, President Bright.

On motion of Mr. Ehlers, seconded by Mr. Wicker, the Common Council adjourned at 7:15 P.M. CST.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 31st day of August, 1953, at 6:30 P.M. CST.

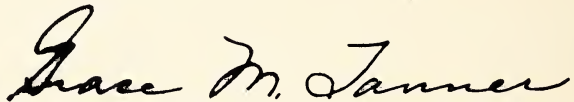
In Witness Whereof, we have hereunto subscribed our

signatures and caused the seal of the City of Indianapolis to be affixed.

A large, elegant handwritten signature in cursive script, reading "Jos. E. Bright". The letters are fluid and connected, with a prominent loop at the end of the last name.

ATTEST:

President.

A handwritten signature in cursive script, reading "Grace M. Tanner". The signature is written in a similar elegant style to the one above, with clear letter formation and a decorative flourish at the end.

(SEAL)

City Clerk.