

SPECIAL MEETING

Monday, August 27, 1951
6:30 P. M., CST

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 27, 1951, at 6:30 P. M., CST, with President Emhardt in the chair, pursuant to the following call:

August 21, 1951

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 27, 1951 at 6:30 P. M., CST the purpose of such SPECIAL MEETING being to receive committee reports, offer amendments and to consider on second and third reading and for passage General Ordinance No. 100, 1951 (Budget for 1952) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

CHRISTIAN J. EMHARDT
President, Common Council

I, Richard G. Stewart, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

RICHARD G. STEWART
City Clerk

(SEAL)

Which was read.

President Emhardt called the meeting to order.

The Clerk called the roll.

Present: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Ross, seconded by Mr. Ehlers.

COMMUNICATIONS FROM THE MAYOR

August 20, 1951

To The Members of the
Common Council of the
City of Indianapolis.

Gentlemen:

At your last regular meeting held on August Sixth, 1951, there was submitted to you for your consideration the proposed budget for the year 1952, being General Ordinance No. 100, 1951.

Pursuant to Burns Revised Statutes 1933, Section 48-1506, I respectfully suggest that certain items in said proposed budget be changed, in accordance with the attached revised schedule.

Recently the State of Indiana reduced from Thirty Thousand (\$30,000.00) Dollars to Ten Thousand (\$10,000.00) Dollars the funds granted to the City of Indianapolis for Venereal Disease Control and Prevention, and for this reason, certain additions must be made to the Venereal Disease Control and Prevention Department of Public Health and Hospitals.

Due to the present demand for certain types of trained hospital

personnel, the Indianapolis Hospitals have raised salaries, which, I believe, necessitates my revision of Item No. 11 for the Indianapolis General Hospital.

Respectfully,

PHILLIP L. BAYT,
Acting Mayor

COMMUNICATIONS FROM CITY OFFICIALS

August 27, 1951

To the President and Members
of the Common Council of the
City of Indianapolis

Gentlemen:

General Ordinance No. 100, 1951 (BUDGET)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 100, 1951 (Budget)—Wednesday, August 8, and
15, 1951—The Indianapolis Commercial and The Indianapolis Star

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 27, 1951, at 6:30 P. M., CST, and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 9, 1951.

Sincerely yours,

RICHARD G. STEWART,
City Clerk

At this time those present were given an opportunity to be heard on General Ordinance No. 100, 1951.

COMMITTEE REPORT

Indianapolis, Ind., August 27, 1951

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 100, 1951, entitled

AN ORDINANCE establishing the annual budget of the City
of Indianapolis for the year 1952

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

JOSEPH A. WICKER, Chairman
JOSEPH C. WALLACE
GUY O. ROSS
J. PORTER SEIDENSTICKER
GUY S. LUPEAR

ORDINANCE ON SECOND READING

Mr. Wicker called for General Ordinance No. 100, 1951 for second reading. It was read a second time.

Mr. Wicker presented the following written motion to amend General Ordinance No. 100, 1951:

Indianapolis, Ind., August 27, 1951

Mr. President:

I move that General Ordinance No. 100, 1951 be amended to read as follows:

BUDGET FOR 1952**GENERAL ORDINANCE NO. 100, 1951
AS AMENDED**

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1952 and ending December 31, 1952, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1951 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1952 and ending December 31, 1952, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1952 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works

Administration, City Engineer, Street Commissioner, Municipal Garage; Department of Public Safety—Administration, Police Department, Traffic Engineer, Park Department, and for Insurance Premiums, Street and road Vehicles, Department of Finance, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages,		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,040.00	
Office Secretary to the Mayor -----	2,640.00	

Total Item No. 11 -----	\$ 19,680.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 400.00	
25. Repairs -----	50 00	

Total Services Contractual -----	\$ 450.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	

GRAND TOTAL—		
Mayor's Office -----	\$ 21,980.00	

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Administrator and Director -----	\$ 6,000.00	
1 Stenographer-Clerk -----	2,640.00	

Total Item No. 11 -----	\$ 8,640.00	
12. Salaries and Wages, Temporary----	1,000.00	

Total Personal Services -----	\$ 9,640.00	

	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation--	1,000.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	200.00	
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Total Services Contractual -----	\$ 2,700.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 250.00	
38. General Supplies -----	2,500.00	
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Total Supplies -----	\$ 2,750.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	25,000.00	
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GRAND TOTAL—		
Civilian Defense -----	\$ 40,190.00	

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL		
11. Salaries and Wages		
Personnel Consultant -----	\$ 6,240.00	
Secretary, Personnel-Clerk-		
Interviewer -----	2,640.00	
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Total Item No. 11 -----	\$ 8,880.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	150.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	25.00	
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Total Services Contractual -----	\$ 475.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 75 00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—		
Personnel Consultant -----	\$ 9,730.00	

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages		
City Clerk (Statutory) -----	\$ 4,000.00	
Deputy City Clerk -----	3,240.00	
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Total Item No. 11 -----	\$ 7,240.00	
12. Salaries and Wages, Temporary ----	\$ 1,920.00	
2. SERVICES—CONTRACTUAL		
21. Postage and Transportation -----	\$ 200.00	
24. Printing and Advertising -----	7,000.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 7,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 275.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 200.00	
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GRAND TOTAL—City Clerk --	\$ 16,985.00	

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 12,000.00	
2. SERVICES CONTRACTUAL		
21. Transportation and Communication --	400.00	
26. Special Services -----	100.00	
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GRAND TOTAL Common Council	\$ 12,500.00	

DEPARTMENT OF FINANCE

CITY CONTROLLER

	Tax Levy	Gas Tax
1 SERVICES—PERSONAL		
11. Salaries and Wages		
1 City Controller -----	\$ 6,240.00	
1 Deputy Controller -----	4,740.00	
1 Supervising Finance Officer -----	4,080.00	
1 Deputy Supervising Finance Officer -----	3,680.00	
1 Statistical Clerk -----	3,060.00	
1 Receiving Teller -----	2,400.00	
2 License Clerks @ \$2,400.00 each--	4,800.00	
1 Account Clerk-Stenographer ----	2,400.00	
2 Check Writing Machine Operators @ \$2,400.00 each -----	4,800.00	
1 Bookkeeping Machine Operator --	2,400.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
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Total Item No. 11 -----	\$ 40,800.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	600.00	
24. Printing and Advertising-----	400.00	
25. Repairs -----	500.00	
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Total Services Contractual --\$	1,500.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 375.00	
36. Office Supplies -----	6,000.00	
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Total Supplies -----	\$ 6,375.00	
5. CURRENT CHARGES		
51. Insurance and Premiums-----	\$ 12,500.00	\$ 12,500.00
53. Refunds, Awards and Indemnities--	100.00	
56. Subscriptions and Dues-----	1,250.00	
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Total Current Charges -----	\$ 13,850.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 11,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services	500.00	
62-2. John Herron Art Institute	8,500.00	
62-3. Indianapolis Symphony Orchestra	25,000.00	
62-4. Public Employees' Retirement Fund	10,726.50	
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Total Current Obligations	\$ 55,726.50	
7. PROPERTIES		
72. Equipment	\$ 700.00	
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Grand Total City Controller's Office	\$118,951.50	<hr/> \$ 12,500.00

PARKING METER FUND

1. SERVICES—PERSONAL		
11. Salaries and Wages		
2 Supervisors @ \$3,600.00 each	\$ 7,200.00	
4 Servicemen @ \$3,000.00 each	12,000.00	
4 Collectors @ \$3,000.00 each	12,000.00	
1 Coin Collector and Sealer	3,000.00	
1 Account Clerk	2,400.00	
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Total Item No. 11	\$ 36,600.00	
12. Salaries and Wages, Temporary	1,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 500.00	
25. Miscellaneous Repairs	1,500.00	
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Total Services Contractual	\$ 2,000.00	
3. SUPPLIES		
33. Tires, Tubes, Oil, Gasoline, etc.	\$ 1,200.00	
36. Office Supplies	100.00	
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Total Supplies	\$ 1,300.00	
4. MATERIALS		
45. Repair Parts for Meters	\$ 1,500.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Premium on bonds -----	\$ 200.00	
54. Rental on Machines -----	500.00	
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Total Current Charges -----	\$ 700.00	
7. PROPERTIES		
72. Equipment, Automobile and Office Machines -----	\$ 3,000.00	
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GRAND TOTAL		
PARKING METER FUND---	\$ 46,300.00	

OFF STREET PARKING

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Executive Secretary -----	\$ 1,080.00	
13. Special Services -----	250.00	
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Total Services—Personal -----	\$ 1,330.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 300.00	
24. Printing and Advertising -----	100.00	
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Total Services Contractual -----	\$ 400.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 100.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
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GRAND TOTAL—		
OFF STREET PARKING ---	\$ 1,880.00	

DEPARTMENT OF FINANCE

BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages		
1 Chief Clerk Barrett Law and Supervisor Assessment Bureau---	\$ 3,960.00	

	Tax Levy	Gas Tax
1 Chief Account Clerk -----	2,760.00	
1 Bond Clerk -----	2,760.00	
1 Bookkeeping Machine Operator --	2,400.00	
1 Assistant Account Clerk -----	2,140.00	
1 Clerk Typist -----	2,100.00	
1 Roll Clerk -----	2,100.00	
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Total Item No. 11 -----	\$ 18,220.00	
 2. SERVICES CONTRACTUAL		
21. Communication and Transportation \$	300.00	
25. Repairs -----	700.00	
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Total Services Contractual-----	\$ 1,000.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
 6. CURRENT OBLIGATIONS		
61. Lost Interest a/c Prepayment of Principal -----	\$ 2,928.90	
 7. PROPERTIES		
72. Equipment -----	\$ 300.00	
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GRAND TOTAL Barrett Law--	\$ 23,448.90	

DEPARTMENT OF LAW

1. SERVICES PERSONAL		
11. Salaries and Wages		
1 Corporation Counsel -----	\$ 6,000.00	
1 City Attorney -----	6,000.00	
1 1st Assistant Attorney -----	5,040.00	
1 2nd Assistant Attorney -----	4,240.00	
1 3rd Assistant Attorney -----	2,940.00	
1 City Prosecutor -----	3,240.00	
1 Deputy City Prosecutor -----	2,780.00	
1 Supervising Stenographer Clerk--	2,760.00	
1 Stenographer Clerk -----	2,400.00	
1 Typist Clerk -----	2,220.00	
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Total Item 11 -----	\$ 37,620.00	

	Tax Levy	Gas Tax
13. Other Compensation -----	500.00	
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Total Services Personal -----	\$ 38,120.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportaticn \$	300.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	150.00	
26. Transcript Fees -----	100.00	
26-A Miscellaneous Expense -----	1,000.00	
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Total Services Contractual ----	\$ 2,050.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
 5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities--	\$ 10,000.00	
55. Subscriptions and Dues -----	700.00	
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Total Current Charges-----	\$ 10,700.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,020.00	
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GRAND TOTAL		
Department of Law -----	\$ 52,290.00	

CITY PLAN COMMISSION
AND BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Executive Secretary to City Plan Commission and Board of Zoning Appeals -----	\$	6,740.00
1 Assistant Director of City Planning -----		5,240.00
1 Planning Technician—Sen. Grade--		4,800.00
1 Zoning and Plat Engineer -----		3,990.00
1 Supervising Draftsman -----		3,380.00
1 Administrative Assistant -----		2,940.00
1 Junior City Planner -----		3,100.00

	Tax Levy	Gas Tax
2 Detailed Draftsmen @ \$3,100.00--	6,200.00	
1 Clerk Typist -----	2,280.00	
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Total Item No. 11 -----	\$ 38,670.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 300.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	75.00
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Total Services Contractual-----\$ 2,375.00

3. SUPPLIES

33. Garage and Motor -----	150.00
36. Office Supplies -----	700.00
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Total Supplies -----\$ 850.00

4. MATERIALS

45. Repair Parts -----	\$ 50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00
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7. PROPERTIES

72. Equipment -----	\$ 125.00
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GRAND TOTAL—City Plan

Commission -----	\$ 42,120.00
Thoroughfare Plan -----	\$190,350.03

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages	
1 Purchasing Agent -----	\$ 6,000.00
1 Assistant Purchasing Agent and Buyer -----	3,840.00
1 Buyer and Recording Clerk -----	3,240.00
1 Supervising Account Clerk No. 1	2,780.00
1 Discount Clerk and Typist -----	2,340.00
2 Account Clerks and Stenographers @ \$2340.00 -----	4,680.00
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Total Item No. 11 -----\$ 22,880.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 800.00	
24. Printing and Advertising -----	1,950.00	
25. Repairs -----	100.00	
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Total Services Contractual -----	\$ 2,850.00	
3. SUPPLIES		
33. Garage and Motor -----	100.00	
36. Office Supplies -----	900.00	
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Total Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 35.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—Department of Public Purchase -----	\$ 26,865.00	

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 President of Board -----	\$ 3,300.00	
3 Members of Board @ \$2,400.00 --	7,200.00	
1 Executive Secretary -----	2,670.00	\$ 2,670.00
1 Stenographer-Clerk 2 -----	1,600.00	1,600.00
2 Telephone Operators & Informa- tion Clerks @ \$2,280.00 -----	4,560.00	
1 Telephone Operator & Informa- tion Clerk (part time) -----	1,200.00	
1 Watchman -----	2,280.00	
1 Custodian Tomlinson Hall -----	2,280.00	
1 Janitor Tomlinson Hall -----	2,040.00	
1 Financial Officer -----		3,000.00
1 Account Clerk-Typist -----		2,589.70
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Total Item No. 11 -----	\$ 27,130.00	\$ 9,859.70

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 9,000.00	
22. Light & Power:		
221. Light and Power	\$490,000.00	
222 .Water	480,000.00	
24. Printing and Advertising	800.00	
25. Repairs	360.00	
26A. Other Contractual	1,000.00	
26. Other Contractual, Special Fund----		150,000.00
Total Services Contractual ----	\$981,160.00	\$159,859.70
3. SUPPLIES		
36. Office Supplies	\$ 500.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities	\$ 5,000.00	
55. Subscriptions and Dues	25.00	
Total Current Charges	\$ 5,025.00	
7. PROPERTIES		
72. Equipment	\$ 350.00	
GRAND TOTAL—Board of Public Works Admr.	\$1,014,165.00	\$159,859.70

**DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU**

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Assistant Supervisor & Roll Clerk	\$ 2,760.00	
1 Transfer Clerk	2,040.00	
1 Typist Clerk	2,220.00	
Total Item 11	\$ 7,020.00	
12. Salaries and Wages Temporary ----	\$ 1,920.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 50.00	
25. Repairs	50.00	
Total Services Contractual ----	\$ 100.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
7. PROPERTIES		
72. Equipment -----	\$ 200.00	
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GRAND TOTAL—Assessment		
Bureau -----	\$ 9,640.00	

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Custodian -----	\$ 2,700.00	
2 Elevator Operators @ \$1920.00 --	3,840.00	
6 Janitors @ \$1980.00 -----	11,880.00	
2 Comfort Station Attendants		
@ \$1,680.00 -----	3,360.00	
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Total Item No. 11 -----	\$ 21,780.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	\$ 17,030.00	
25. Repairs -----	1,500.00	
26. Contractual -----	2,100.00	
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Total Services Contractual ----	\$ 20,630.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 550.00	
34. Institutional and Medical -----	2,000.00	
38. General Supplies -----	\$ 650.00	
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Total Supplies -----	\$ 3,200.00	
4. MATERIALS		
41. Building Materials -----	\$ 200.00	
44. General Materials -----	300.00	
45. Repair Parts -----	100.00	
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Total Materials -----	\$ 600.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 800.00	
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GRAND TOTAL—Public Build- ings -----	\$ 47,010.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages

1 Superintendent -----	\$ 4,000.00	\$ 1,000.00
1 Foreman -----	2,000.00	1,440.00
1 Account Clerk Stenographer -----	1,260.00	1,200.00
1 Account Clerk -----	2,160.00	
1 Storeroom Manager -----	2,000.00	1,240.00
1 Gasoline Pump Attendant and Night Watchman -----	2,160.00	
1 Janitor -----	1,840.00	
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Total Item No. 11 -----	\$ 15,420.00	\$ 4,880.00

12. 12 Auto Equipment Repairmen 2496 hrs. @ \$1.54 -----	\$ 23,063.04	\$ 23,063.04
1 Body & Fender Repairmen, 2080 hrs. @ 2.14½ -----	4,461.60	
2 Auto Equipment Lubricator, 2496 hrs. @ \$1.26½ -----	3,157.44	3,157.44
2 Gasoline Pump Men, 2912 hrs. @ \$1.26½ -----	7,367.36	
6 Garage Attendants, 2496 hrs. @ \$1.21 -----	18,120.96	
1 Tire Repairman, 2496 hrs. @ \$1.26½ -----	3,157.44	
1 Auto Equipment Lubricator, 2,080 hrs. @ \$1.26½ -----	2,631.20	
3 Tire Repair Men, 2912 hrs. @ \$1.26½ -----	3,683.68	7,367.36
1 Gasoline Pump Man, 2496 hrs. @ \$1.26½ -----	3,157.44	

	Tax Levy	Gas Tax
1 Auto Equipment Repair Man, 2080 hrs. @ \$1.48½ -----		3,088.80
1 Stockroom Clerk, 2,496 hrs. @ \$1.26½ -----		3,157.44
2 Motorcycle Repairmen, 2496 hrs. @ \$1.54 -----		7,687.64
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Total Item No. 12 -----	\$ 68,800.16	\$ 47,521.72
 2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas	\$ 6,000.00	
25. Repairs -----	10,000.00	1,500.00
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Total Services Contractual ----	\$ 16,000.00	\$ 1,500.00
 3. SUPPLIES		
33. Gasoline, Grease, Tires, Oil, etc. --	\$ 50,000.00	\$ 10,000.00
34. Cleaning Supplies, First Aid Equip- ment -----	500.00	
36. Office Supplies -----	500.00	
38. Other Miscellaneous Supplies -----	500.00	500.00
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Total Supplies -----	\$ 51,500.00	\$ 10,500.00
 4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	15,000.00	8,000.00
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Total Materials -----	\$ 15,200.00	\$ 8,000.00
 5. CURRENT CHARGES		
52. Auto Titles and License Fees -----	\$ 50.00	
 7. PROPERTIES		
72. Equipment, Shop and Office -----	\$ 1,000.00	\$ 500.00
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GRAND TOTAL—Municipal		
Garage -----	\$167,970.16	\$ 72,901.72

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, regular		
11-1. Office Division		
1 City Engineer -----	\$ 7,240.00	
1 Assistant City Engineer -----	6,040.00	
1 Street Engineer -----	4,840.00	
1 Sewer Engineer Supervisor -----	6,040.00	
1 Assistant Sewer Engineer -----	4,140.00	
1 Field Engineer -----	4,840.00	
1 Designing Engineer, No. 3 -----	3,840.00	
2 Designing Engineers, No. 2 -----	6,480.00	
2 Detail Draftsmen, No. 2 @ \$2,940.00 -----	5,880.00	
5 Detail Draftsmen, No. 1 @ \$2,760.00 -----	13,800.00	
3 Field Engineers of Construction, @ \$3,840.00 -----	11,520.00	
3 Instrumentmen @ \$2,740.00 -----	8,220.00	
8 Rodmen @ \$2,040.00 -----	8,160.00	\$ 8,160.00
1 Office Manager -----	3,340.00	
1 Counter Clerk -----	2,520.00	
1 Counter Clerk -----	2,440.00	
1 Secretary to City Engineer -----	1,920.00	
1 Clerk Typist, No. 2 -----	2,340.00	
3 Clerk Typists, No. 1 @ \$2,040.00 --	6,120.00	
1 Ass't. Engineering Investigator --	2,280.00	
1 Construction Engineer, Sewers --	3,960.00	
1 Sewer Engineering Inspector ----	2,940.00	
1 Chief of Survey Party -----		3,840.00
1 Instrument Man -----		2,740.00
	<hr/>	<hr/>
Total Item No. 11-1 -----	\$118,900.00	\$ 14,740.00
11-2. Bridge Division		
1 Bridge Maintenance Foreman ---	\$ 2,906.00	
	<hr/>	
Total Item No. 11-2 -----	\$ 2,906.00	
11-3. Inspection Division		
1 Sewer Supervising Inspector ----	\$ 3,000.00	

	Tax Levy	Gas Tax
1 Driveway Construction Inspector	2,940.00	
4 Construction Inspectors @ \$2,640	10,560.00	
1 Clerk (Office) -----	2,040.00	
1 Chief Supervising Inspector -----		3,840.00
1 Street Supervising Inspector -----		3,240.00
4 Construction Inspectors @ \$2,640		10,560.00
2 Public Works Inspectors @ \$2,400		4,800.00
	<hr/>	<hr/>
Total Item No. 11-3 -----	\$ 18,540.00	\$ 22,440.00
11-4. Laboratory Division		
1 Testing Laboratory Engineer -----	\$4,840.00	
1 Testing Laboratory Chemist -----	3,120.00	
1 Testing Laboratory Inspector -----	2,700.00	
1 Assistant Testing Laboratory Engineer -----		3,540.00
1 Testing Laboratory Inspector -----		2,700.00
	<hr/>	<hr/>
Total Item No. 11-4 -----	\$ 10,660.00	\$ 6,240.00
11-8. Maintenance Division		
1 Account Clerk No. 2 -----	\$ 2,424.00	
1 Stock Room Clerk -----	2,580.00	
1 Superintendent of Asphalt Plant & Street Repair -----		4,680.00
1 Ass't. Supt. of Asphalt Plant & Street Repair -----		3,740.00
1 Asphalt Plant Foreman -----		3,104.00
10 Street Repair Foremen @ \$3,300		33,000.00
1 Account Clerk No. 1 -----		2,640.00
2 Watchmen, 12 hrs., 7 day week @ \$2,144.00 -----		4,288.00
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Total Item No. 11-8 -----	\$ 5,004.00	\$ 51,452.00
11-9. Utilities Division		
1 Engineering Investigator -----	\$ 2,990.00	
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Total Item No. 11-9 -----	2,990.00	
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @ \$2.09 -----	\$	735.68

	Tax Levy	Gas Tax
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.32 -----	2,745.60	
1 Bridge Painter, 2,080 hrs. @ \$1.375 -----	2,860.00	
1 Bridge Painter Helper, 2,080 hrs. @ \$1.32 -----	2,745.60	
1 Truck Driver, 2080 hrs. @ \$1.32	2,745.60	
5 Max. Bridge Maintenance Laborers, 10,400 hrs. @ 1.21 -----		12,584.00
Total Item No. 12-2 -----	\$ 11,832.48	\$ 12,584.00
12-5. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers, 6,240 hrs. @ \$1.32	\$ 8,236.80	
3 Cement Finishers, 6,240 hrs. @ \$1.50 -----	9,360.00	
8 Max. Street Repair Laborers, 16,640 hrs. @ \$1.21 -----	20,134.40	
6 Max. Air Hammer Operators 12,480 hrs. @ \$1.47 -----	18,345.60	
Total Item No. 12-5 -----	\$ 56,076.80	
12-8. Maintenance Division—Paved Streets		
6 Max. Asphalt Rakers, 12,480 hrs. @ \$1.32 -----	\$ 16,473.60	
10 Max. Truck Drivers, 20,800 hrs. @ \$1.32 -----	27,456.00	
6 Max. Asphalt Smoothers, 12,480 hrs. @ \$1.32 -----	16,473.60	
1 Cement Finisher, 1,630 hrs. @ \$2.425 -----	3,952.75	
2 Cement Finishers, 4,160 hrs. @ \$1.50 -----	6,240.00	
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.32 -----		6,589.44
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.37 -----		3,918.20
3 Max. Transit Mix Operators, 6,240 hrs. @ \$1.37 -----		8,548.80
2 Max. Asphalt Rollermen 4,160 hrs. @ \$1.37 -----		5,699.20
4 Max. Asphalt Plant Laborers, 8,320 hrs. @ \$1.21 -----		10,067.20

	Tax Levy	Gas Tax
28 Max. Street Repair Laborers, 58,- 240 hrs. @ \$1.21 -----		70,470.40
1 Asphalt Plant Drum Fireman, 2,080 hrs. @ \$1.32 -----		2,745.60
6 Max. Asp. Tampers 12,480 hrs. @ \$1.32 -----		16,473.60
1 Blacksmith, 2,080 hrs. @ \$1.70 --		3,536.00
5 Truck Drivers, 10,400 hrs. @ \$1.32		13,728.00
1 Crane Operator, 2,080 hrs. @ \$1.76		3,660.80
1 Garage Helper, 2,080 hrs. @ \$1.05		2,184.00
2 Gas and Oil Attendants, 4,980 hrs. @ \$1.21 -----		6,025.80
1 Asphalt Garage Foreman, 2,340 hrs. @ \$1.32 -----		3,088.80
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Total Item No. 12-8 -----	\$ 70,595.95	\$156,735.84
Anticipated vacancies per experience -----		30,000.00
		<hr/>
		\$126,735.84
 2. SERVICES—CONTRACTUAL		
21. Communications & Transportation, Postage, telephone, telegraph, freight drayage, express charges, demur- rage, travelling expense, -----	\$ 100.00	\$ 450.00
22. Heat, light and power, gas etc. -----		3,800.00
24. Printing and advertising -----	750.00	1,000.00
25. Repairs -----	200.00	1,400.00
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Total Services—Contractual ---	\$ 1,050.00	\$ 6,650.00
 3. SUPPLIES		
32. Supplies -----	\$ 1,000.00	\$ 10,146.80
33. Garage and Motor -----		12,000.00
34. Medical and Janitor Supplies -----		200.00
35. Miscellaneous Testing Supplies ----	200.00	350.00
36. Office Supplies -----	540.00	900.00
37. Power Plant Supplies -----		650.00
38. General Supplies -----	900.00	1,100.00
39. Bridge Supplies -----	100.00	400.00
	<hr/>	<hr/>
Total Supplies -----	\$ 2,740.00	\$ 25,746.80

	Tax Levy	Gas Tax
4. MATERIALS		
41. Plumbing supplies & Materials-----	\$ 275.00	\$ 500.00
43. Street and Sidewalk Materials -----	6,632.50	47,972.50
45. Repair Parts -----	2,500.00	
46. Bridge Maintenance -----	300.00	1,210.00
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Total Materials -----	\$ 9,707.50	\$ 49,682.50
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	\$ 2,000.00
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GRAND TOTAL—		
City Civil Engineer -----	\$316,102.73	\$318,271.14

**DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER**

1. SERVICES—PERSONAL

1. Salaries and Wages, Regular

11-1. Office Administration

1 Street Commissioner @ \$5,640.00	\$ 1,940.00	\$ 3,700.00
1 Chief Clerk @ \$3,480.00 -----	1,240.00	2,240.00
1 Account Clerk-Bookkeeper @ \$2,380.00 -----	740.00	1,640.00
1 Chief Complaint Clerk @ \$2,340.00	240.00	2,100.00
1 Complaint Clerk @ \$2,160.00----	240.00	1,920.00
1 Stenographer @ \$2,160.00 -----	560.00	1,600.00
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Total Item No. 11-1 -----	\$ 4,960.00	\$ 13,200.00

11-2. Sewer Sanitation

1 Supervisor Sewer Sanitation ----	\$ 3,480.00	
1 Assistant Supervisor Sewer Sanitation -----	2,880.00	
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Total Item No. 11-2 -----	\$ 6,360.00	

11-4. Street Sanitation

1 Assistant Street Commissioner @ \$3,640.00 -----	\$ 1,200.00	\$ 2,440.00
1 Night Street Cleaning Foreman @ \$3,000.00 -----	1,120.00	1,880.00

	Tax Levy	Gas Tax
4 District Street Cleaning Foreman @ \$3,000.00=\$12,000.00 -----	2,000.00	10,000.00
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Total Item No. 11-4-----	\$ 4,320.00	\$ 14,320.00
11-7. Unimproved Street Maintenance		
1 Supervisor, Unimproved Street Maint. @ \$3,480.00-----		\$ 3,480.00
2 Inspection Foremen @ \$3,000.00= \$6,000.00 -----		6,000.00
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Total Item No. 11-7 -----		\$ 9,480.00
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
2 Union Carpenters @ \$1.90 per hr. 4080 hrs. -----	\$ 7,752.00	
2 Union Painters @ \$1.82½ per hr. 4080 hrs. -----	7,446.00	
1 Union Blacksmith @ \$1.60 per hr. 2040 hrs. -----	3,264.00	
1 Union Blacksmith Helper @ \$1.32 per hr. 2040 hrs. -----	2,692.80	
1 Millwright Utility Man @ \$1.90 per hr. 2040 hrs. -----	3,876.00	
3 Carpenter Helpers @ \$1.21 per hr. 6240 hrs. -----	7,550.40	
2 Truck Drivers @ \$1.32 per hr. 4160 hrs. -----	5,491.20	
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Total Item No. 12-1 -----	\$ 38,072.40	
12-2. Sewer Sanitation		
10 Truck Driver Crew Foreman @ \$1.32 per hr. 20,800 hrs.-----	\$ 27,456.00	
5 Educator Drivers @ \$1.43 per hr. 10,400 hrs. -----	14,872.00	
3 Catch Basin Cleaner Opers. @ \$1.43 per hr 6,240 hrs. -----	8,923.20	
40 Laborers @ \$1.21 per hr. 83,200 hrs. -----	100,672.00	
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Total Item No. 12-2 -----	\$151,923.20	

	Tax Levy	Gas Tax
12-3. Shelby Street Garage		
1 Watchman, 56 hr. wk. 7,488 hrs.---	\$ 1,000.00	\$ 1,400.00
3 Red Light Tenders, 48 hr. wk. @ \$1.32 per hr. 7,488 hrs. --	4,942.00	4,942.00
3 Garage Attendants, 40 hr. wk. @ \$1.21 per hr. 6,240 hrs. -----	3,000.00	4,550.40
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Total Item No. 12-3 -----	\$ 8,942.00	\$ 10,892.40
12-4. Street Sanitation		
6 Power Sweeper Operators, 2 year around, 4 for 40 wks. @ \$1.35 per hr. 10,560 hrs. -----	\$	\$ 15,100.80
6 Flushing Machine Operators @ \$1 30 per hr. for 32 wks. 7,680 hrs.		10,982.40
25 Truck Driver Crew Foremen @ \$1.32 per hr., 52,000 hrs. -----		68,640.00
40 Street Cleaning Laborers @ \$1.21 per hr. 83,200 hrs. -----	100,672.00	
30 Street Cleaning Laborers, Nite, @ \$1.21 per hr., 62,400 hrs. -----		75,504.00
2 Power Sweeper Broom Makers @ \$1.32 per hr. 1 full time, 1 for 32 wks. 3,360 hrs. -----	4,435.20	
2 Machinist @ 45 hrs. @ 6,820 hrs. each -----	7,092.80	
3 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----	780.00	
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Total Item No. 12-4 -----	\$112,980.00	\$170,227.20
12-6. Weed Eradication		
1 Truck Driver Crew Foreman @ \$1.32 per hr. 20-40 hr. -----	\$ 1,056.00	
2 Power Machine Operators @ \$1.32 per hr. 20-40 hr. -----	2,112.00	
5 Laborers @ \$1.21 per hr. 20-40 hr.	4,840.00	
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Total Item No. 12-6 -----	\$ 8,008.00	
12-7. Unimproved Street Maintenance		
5 Street Grader Operators @ \$1.76 per hr., 2 yr. around, 3 for 32 wks., 8,000 hrs. -----	\$	\$ 14,080.00

	Tax Levy	Gas Tax
14 Truck Drivers @ \$1.32 per hr., 29,120 hrs. -----		38,438.40
1 Crane Oper. @ \$1.76 per hr., 2,080 hrs. -----		3,660.80
1 Dist. Oper. @ \$1.32 per hr., 1,600 hrs. -----		2,112.00
1 Dist. Oper. Driver @ \$1.43 hr., 1,600 hrs. -----		2,288.00
32 Street Laborers @ \$1.21 per hr., 66,560 hrs. -----		80,537.60
3 Garage Attendants @ \$1.21 per hr., 6,240 hrs. -----		7,550.40
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Total Item No. 12-7 -----		\$148,667.20
Anticipated Vacancies per past Experience -----		15,000.00
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		\$133,667.20
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	835.00	
22. Heat, Light and Power -----	4,246.50	
25. Repairs -----	1,000.00	\$ 2,000.00
		<hr/>
Total Services Contractual ---\$	6,081.50	\$ 2,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 2,000.00	
33. Garage and Motor -----	3,000.00	\$ 20,000.00
34. Institutional and Medical -----	150.00	
36. Office Supplies -----	700.00	
38. General Supplies -----	7,000.00	1,000.00
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Total Supplies -----	\$ 12,850.00	\$ 21,000.00
 4. MATERIALS		
41. Building Materials -----	\$ 3,500.00	
42. Sewer Materials -----	10,000.00	
43. Unimproved Street Materials -----	7,000.00	\$ 20,000.00
45. Repair Parts -----	3,500.00	2,000.00
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Total Materials -----	\$ 24,000.00	\$ 22,000.00

7. PROPERTIES	Tax Levy	Gas Tax
72. Equipment -----	\$ 10,000.00	\$ 10,000.00
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GRAND TOTAL—		
STREET COMMISSIONER--	\$388,497.10	\$406,786.80
DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$ 2,500.00	
2 Commissioners—Members \$75 mo. each -----	1,800.00	
1 Stenographer-Secretary -----	2,890.00	
1 Stenographer-Clerk -----	2,890.00	
1 Surgeon, Police and Fire -----	3,275.00	
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Total Item No. 11 -----	\$ 13,355.00	
12. Salaries and Wages, Temporary		
3 Members of the Merit Board \$600	1,800.00	
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Total Services Personal -----	\$ 15,155.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 400.00	
22. Heat, Light and Power -----		\$ 25,000.00
24. Printing and Advertising -----	150.00	
25. Repairs -----	50.00	
26. Other Contractual -----	13,500.00	
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Total Services Contractual -----	\$ 14,100.00	\$ 25,000.00
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
35-A. Refunds, Awards and Indemnities	\$ 500.00	
35-B. Refunds, Awards and Indemnities	1,000.00	
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Total Current Charges -----	\$ 1,500.00	
7. PROPERTIES		
72. Equipment -----	150.00	
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GRAND TOTAL—Board of Public Safety, Administration	\$ 31,305.00	\$ 25,000.00

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION PREVENTION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 7,240.00	
1 Assistant Superintendent -----	4,440 00	
5 Smoke Inspectors @ \$3,240.00 ---	16,200.00	
1 Stenographer-Clerk -----	2,580.00	
	\$ 30,460.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	3,560.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	50.00	
	\$ 4,010.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 900.00	
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	\$ 35,895.00	
GRAND TOTAL Bureau Air Pollution Prevention-----		

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

	GAS TAX	PARKING METER FUND
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 City Traffic Engineer -----	\$ 6,240.00	
1 Assistant Traffic Engineer -----	5,240.00	
1 Detail Draftsman -----	3,600.00	
1 Stenographer-Accountant -----	2,640.00	
	\$ 17,720.00	

	GAS TAX	PARKING METER FUND
11-2. Construction and Maintenance		
1 Electrician & Erection Foreman --		\$ 3,490.00
1 Electrician Technician Foreman --		3,340.00
8 Traffic Signalmen @ \$3,240.00---		25,920.00
2 Electric Cont. Groundmen @ \$2,700.00 -----		5,400.00
1 Machinist -----		3,240.00
		\$ 41,390.00
11-3. Maintenance		
1 General Foreman -----		\$ 3,000.00
4 Crew Foremen @ \$2,600.00 -----		\$ 10,400.00
16 Traffic Repairmen, Signmen and Painters @ \$2,400.00 -----		38,400.00
12 Repairmen's Helpers 4½ mos. @ \$150.00 per mo. -----		8,100.00
2 Signal Painters & Cleaners -----		4,800.00
		\$ 64,700.00
12-1. Temporary Draftsmen, Field In- vestigators, Clerical -----	\$ 2,500.00	
12-2 Construction-Maintenance -----	10,000.00	
	\$ 12,500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 400.00	
22. Heat, Light and Power -----	500.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	500.00	
	\$ 2,150.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 500.00	
33. Garage and Motor -----	4,500.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	4,500.00	
	\$ 9,800.00	

	GAS TAX	PARKING METER FUND
4. MATERIALS		
44. Materials-General -----	\$ 60,000.00	
45. Repair Parts -----	5,000.00	
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Total Materials -----	\$ 65,000.00	
5. CURRENT CHARGES		
55. Subscription and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 20,000.00	
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GRAND TOTAL Traffic Engr.--	\$127,220.00	\$106,090.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 6,240.00	
1 Supervising Account Clerk-Steno- grapher -----	2,640.00	
2 Permit Clerks @ \$2,640.00 each--	5,280.00	
1 Heating Permit Clerk -----	2,240.00	
1 Statistical Clerk -----	2,640.00	
1 Clerk Typist -----	2,160.00	
1 Structural Engineer -----	4,640.00	
1 Sup. of Insp. of Bldgs. -----	3,240.00	
4 Bldg. Inspectors @ \$2,740.00----	10,960.00	
5 Electrical Inspectors @ \$2,740.00-	13,700.00	
3 Plumbing Inspectors @ \$2,740.00	8,220.00	
1 Elevator Inspector -----	2,840.00	
1 Sign Inspector -----	2,740.00	
1 Heating Inspector -----	3,240.00	
3 Members of Board of Plumbing Examiners @ \$100.00 -----	300.00	
3 Members of Board of Electrical Examiners @ \$100.00 -----	300.00	
3 Members of Board of Heating Examiners @ \$100.00 -----	300.00	

	Tax Levy	Gas Tax
1 Electrical- Supervisor, Inspectors		
@ \$3,240.00 -----	3,240.00	
1 Supervisor of Plumbing Inspectors	3,240.00	
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Total Item 11 -----	\$ 78,160.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 10,000.00	
24. Printing and Advertising -----	35.00	
25. Repairs -----	.150.00	
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Total Services Contractual ----	\$ 10,185.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 3,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—Commissioner of Buildings -----	\$ 91,445.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	\$ 2,700.00	
5 Dog Collectors @ \$2,640.00 -----	13,200.00	
1 Kennel and Maintenance Man ----	2,340.00	
2 Typist-Clerks @ \$2,100.00 -----	4,200.00	
4 Kennelmen @ \$2,100.00 -----	8,400.00	
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Total Item No. 11 -----	\$ 30,840.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 400.00	
22. Heat, Light & Power -----	125.00	
25. Repairs -----	600.00	
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Total Services Contractual ----	\$ 1,125.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food for Year -----	\$ 1,750.00	
32. Fuel and Ice -----	850.00	
33. Garage and Motor -----	1,500.00	
34. Institutional and Medical -----	1,200.00	
36. Office Supplies -----	200.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 6,000.00	
4. MATERIALS		
41. Building Material -----	\$ 600.00	
45. Repair Parts -----	400.00	
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Total Materials -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	2,500.00	
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GRAND TOTAL—		
Municipal Dog Pound -----	\$ 41,465.00	

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 5,040.00	
1 Assist. Superintendent -----	4,140.00	
3 Foremen @ \$3,490.00 -----	10,470.00	
8 Gamewell Linemen @ \$3,240.00--	25,920.00	
2 Electricians @ \$3,340.00 -----	6,680.00	
1 Cable Splicer -----	3,490.00	
1 Machinist -----	3,240.00	
4 Electrician Helpers @ \$2,540.00--	10,160.00	
1 Account Clerk Typist -----	2,340.00	
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Total Item No. 11 -----	\$ 71,480.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	150.00	
22. Heat, Light and Power -----	150.00	
25. Repairs -----	500.00	
	<hr/>	
Total Services Contractual ----	\$ 800.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	\$ 50.00	
33. Garage and Motor -----	1,750.00	
34. Clothing Allowance for Firemen ---	300.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 2,900.00	
4 MATERIAL		
44. General Materials -----	\$ 10,000.00	
45. Repair Parts -----	1,000.00	
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Total Materials -----	\$ 11,000.00	
7 PROPERTIES		
72. Equipment -----	\$ 6,000.00	
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GRAND TOTAL—		
Gamewell Division -----	\$ 92,180.00	

**DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION**

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Superintendent of Markets -----	\$ 3,440.00
1 Supervising Refrigeration and Heat Engineer -----	2,840.00
3 Refrigeration & Heating Engine- men @ \$2,640.00 -----	7,920.00
1 Custodian -----	2,540.00
4 Janitors @ \$1,860.00 -----	7,440.00
1 Parking Attend. (part time) -----	1,200.00
1 Comfort Station Attendant (part time) -----	720.00
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Total Item No. 11 -----	\$ 26,100.00
12. Salaries and Wages, Temporary	
1 Garbage Disposal Man -----	\$ 2,200.00
Temporary Labor -----	400.00
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Total Item No. 12 -----	\$ 2,600.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 25.00	
22. Electricity -----	5,100.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	3,500.00	
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Total Services Contractual -----	\$ 9,025.00	
3. SUPPLIES		
32. Gas -----	\$ 300.00	
34. Institutional and Medical -----	200.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	800.00	
	<hr/>	
Total Supplies -----	\$ 1,350.00	
4. MATERIAL:		
41. Building Materials -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
	<hr/>	
GRAND TOTAL—		
Market and Refrigeration-----	\$ 39,425.00	

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$ 3,500.00	
5 Deputy Inspectors @ \$2,640.00 ---	13,200.00	
1 Typist Clerk -----	2,220.00	
	<hr/>	
Total Item No. 11 -----	\$ 18,920.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 150.00	
25. Repairs -----	25.00	
	<hr/>	
Total Services Contractual -----	\$ 175.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	\$ 400.00	
36. Office Supplies -----	450.00	
	<hr/>	
Total Supplies -----	\$ 850.00	
4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 60.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
GRAND TOTAL—Weights and Measures -----	\$ 21,055.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES PERSONAL

11. Salaries and Wages, Regular	
1 Chief -----	\$ 6,900.00
2 Assistant Chiefs @ \$5,400.00 ----	10,800.00
1 Master Mechanic -----	4,875.00
1 Director of Fire Prevention ----	4,575.00
13 Battalion Chiefs @ \$4,500.00 ----	58,500.00
57 Captains @ \$4,100.00 -----	233,700.00
14 Mechanics-Sr. Grade @ \$4,100.00 --	57,400.00
2 Circuit Repairmen @ \$4,100 00 ----	8,200.00
5 Dispatchers @ \$4,100.00 -----	20,500.00
68 Lieutenants @ \$3,900.00 -----	265,200.00
6 Mechanics-Jr. Grade @ \$3,900.00 --	23,400.00
8 Signal Operators @ \$3,900.00 ----	31,200.00
112 Chauffeurs @ \$3,675.00 -----	411,600.00
384 Privates 1st Grade @ \$3,600.00 --	1,382,400.00
50 Privates 2nd Year @ \$3,200.00 ----	160,000.00
25 Privates—Probationary @ \$2,880.00	72,000.00
2 Typist-Clerks @ \$2,760.00 -----	5,520 00
	<hr/>
Total Item No. 11 -----	\$2,756,770.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 15,000.00	
22. Heat, Light and Power	14,000.00	
24. Printing and Advertising	1,000.00	
25. Repairs	9,000.00	
26. Other Contractual	100.00	
	<hr/>	
Total Services Contractual	\$ 39,100.00	
3. SUPPLIES		
32. Fuel and Ice	\$ 19,000.00	
33. Garage and Motor	19,000.00	
34. Institutional and Medical	5,000.00	
34. Special Clothing and Equipment Allowance	83,140.00	
36. Office Supplies	1,500.00	
38. General Supplies	5,500.00	
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Total Supplies	\$133,140.00	
4. MATERIALS		
41. Building Materials	\$ 7,500.00	
45. Repair Parts	12,000.00	
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Total Materials	\$ 19,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 50.00	
7. PROPERTIES		
72. Equipment	\$ 30,000.00	
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GRAND TOTAL	\$2,978,560.00	
Fire Department		

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
POLICE OFFICERS—		
1 Chief of Police	\$ 6,900.00	
2 Inspectors of Police @ \$5,400.00	10,800.00	
1 Inspector of Detectives	5,400.00	

	Tax Levy	Gas Tax
1 Deputy Inspector Exec. Officer----	4,900.00	
8 Captains of Police @ \$4,500.00----	36,000.00	
5 Captains of Detectives @ \$4,500.00	22,500.00	
12 Lieutenants of Police @ \$4,100.00	49,200.00	
3 Lieutenants of Detectives @ \$4,100.00 -----	12,300.00	
97 Detective Sergeants @ \$3,900.00--	378,300.00	
22 Sergeants of Police @ \$3,900.00--	163,800.00	
379 First Grade Patrolmen @ \$3,600.00 -----	1,364,400.00	
65 Second Grade Patrolmen @ \$3,200.00 -----	208,000.00	

(CIVILIAN EMPLOYEES)

1 Building Maintenance Man -----	3,300 00
1 Supervising Account Clerk -----	3,000.00
7 Teletype Operators @ \$2,800.00--	19,600.00
2 Fingerprint Technicians @ \$2,600.00 -----	5,200.00
3 Stenographer Clerks No. 4 @ \$2,460.00 -----	7,380.00
1 Stenographer Clerk No. 4 -----	2,460.00
2 Cashiers @ \$2,400.00 -----	4,800.00
5 Stenographer Clerks No. 2 @ \$2,340.00 -----	11,700.00
1 Multilith Oper. -----	2,520 00
4 Stenographer Clerks @ \$2,220.00--	8,880.00
3 Store Room Clerks @ \$2,220.00--	6,660.00
10 Typist Clerks No. 3 @ \$2,220.00 -----	22,200.00
18 Typist Clerks No. 2 @ \$2,100.00--	37,800.00
1 Clerk-Microfilm -----	2,100.00
4 Matrons @ \$2,100.00 -----	8,400.00
10 Janitors @ \$1,950.00 -----	19,500.00
1 Prison Cook -----	1,800.00
1 Food Service Helper -----	1,380 00
140 School Guards 9 mo. @ \$55.00 per mo. -----	69,300.00

Total Item No. 11 Tax Levy --\$2,500,480.00

11. Salaries and Wages, (Gas Tax)

1 Captain of Police -----	\$ 4,500.00
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	Tax Levy	Gas Tax
1 Lieutenant (Accident Prevention) _		4,100.00
1 Lieutenant (Motorcycle Garage) _		4,100.00
1 Lieutenant (Motorcycle & Inter- section Control) -----		4,100.00
1 Lieutenant (Safety Education) ---		4,100.00
4 Motorcycle Sergeants @ \$4,100.00		16,400.00
3 Sergeants—(Accident Prevention) @ \$3,900.00 -----		11,700.00
2 Sergeants (Safety Education) @ \$3,900.00 -----		7,800.00
2 Sergeants (Intersection Control) @ \$3,900.00 -----		7,800.00
66 First Grade Motorcycle Patrolmen (Solo) @ \$3,800.00 -----		250,800.00
15 First Grade Motorcycle Patrolmen (3 Wheel) @ \$3,700.00 -----		55,500.00
42 First Grade Patrolmen (Intersec- tion Control) @ \$3,600.00 -----		151,200.00
		<hr/>
Total Item No. 11 GAS TAX---		\$522,100.00
Anticipated Vacancies due to Experience -----		\$ 19,000.00
		<hr/>
		\$503,100.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 16,542.00
22. Heat, Light and Power -----	7,500.00
23. Instruction -----	500.00
24. Printing and Advertising -----	400.00
25. Repair -----	1,500.00
26. Other Contractual -----	1,554.00

Total Services Contractual ----\$ 27,996.00

3. SUPPLIES

31. Food -----	\$ 1,400.00	
34. Institutional and Medical -----	3,100.00	
34. Special—Officers Clothing and Equip. Allowance -----	66,600.00	\$ 13,400.00
35. Laboratory -----	5,000.00	

	Tax Levy	Gas Tax
36. Office Supplies -----	14,694.00	
38. General Supplies -----	6,888.00	
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Total Supplies -----	\$ 97,682.00	\$ 13,400.00
 4. MATERIALS		
41. Building Materials -----	\$ 4,000.00	
45. Repair Parts -----	1,500.00	
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Total Materials -----	\$ 5,500.00	
 5. CURRENT CHARGES		
54. Rents -----	\$ 90.00	
55. Subscriptions and Dues -----	71.00	
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Total Current Charges -----	\$ 161.00	
 7. PROPERTIES		
72. Equipment -----	\$ 43,625.00	
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GRAND TOTAL—		
Police Department -----	\$2,675,444.00	\$516,500.00

DEPARTMENT OF PUBLIC SAFETY
POLICE AND FIRE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Superintendent Police & Fire Communications Capt.	\$ 5,350.00
4 Police Desk Lieutenants (Technical Lts.) @ \$4,400.00	17,600.00
1 Asst. Supt. Police & Fire Radio Div. Lt.	4,650.00
8 Police and Fire Radio Oper. @ \$4,350.00	34,800.00
1 Police and Fire Radio Oper. Serv- iceman	4,350.00
3 Police Radio Dispatchers (Tech. Sergeants) @ \$4,100.00	12,300.00
9 Police Switchboard & Gamewell Operators @ \$2,450.00	22,050.00
1 Part time PBX Operator—Vaca- tions and Sickness	1,021.50

	Tax Levy	Gas Tax
1 Radio Station Stenographer- Clerk -----	2,560.00	
1 Radio Station Janitor -----	1,950.00	
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Total Item No. 11 -----	\$106,631.50	
 2. SERVICES—CONTRACTUAL		
21. Freight, Communication and Transportation -----	\$ 30.00	
22. Power Supply & Water -----	850.00	
24. Blueprints -----	75.00	
25. Repairs to Structures -----	40.00	
26. Other Contractual -----	2,806.00	
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Total Services Contractual ----	\$ 3,801.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 353.78	
34. Janitor Supplies Institutional and Medical -----	80.00	
34. Special—Equipment and Clothing Allowance -----	1,800.00	
35. Laboratory -----	150.00	
36. Office Supplies -----	210.00	
38. General Supplies -----	2,767.00	
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Total Supplies -----	\$ 5,360.78	
 4. MATERIALS		
45. Repair Parts -----	\$ 1,517.00	
46. Radio Parts -----	885.00	
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Total Materials -----	\$ 2,402.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 4.00	
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Total Current Charges -----	\$ 4.00	
 7. PROPERTIES		
72. New Equipment -----	\$ 5,050.00	
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GRAND TOTAL—Police and Fire Radio -----	\$123,249.28	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1952 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, Parking Meter Fund, Aviation Fund, School Health Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1952 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 President of Dept. of Public Health and Hospitals -----	\$	900.00
4 Members of Dept. of Health and Hospitals @ \$600.00 -----		2,400.00
1 Assistant Secretary -----		300.00
1 Attorney and Legal Counselor ---		3,000.00
1 Finance Officer -----		3,840.00
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Total Item No. 11 -----	\$	10,440.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----		85.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$	3,750.00
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GRAND TOTAL—Adminis- tration -----	\$	14,275.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PERSONNEL DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Personnel Director -----	\$	5,540.00
1 Stenographer Clerk -----		2,400.00
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Total Item No. 11 -----	\$	7,940.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	300.00	
24. Printing and Advertising -----		100.00
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Total Services Contractual ----	\$	400.00
3. SUPPLIES		
36. Office Supplies -----	\$	100.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$	25.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
62-4. Public Employees Retirement		
Fund -----	\$ 39,330.68	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	

GRAND TOTAL—Personnel		
Division -----	\$ 47,945.68	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PUBLIC HEALTH GENERAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Director of Public Health -----	\$ 10,240.00	
1 Office and Business Manager -----	3,840.00	
1 Executive Secretary to Director		
of Health -----	2,690.00	
1 Superintendent of Preventitive		
Medicine -----	6,740.00	
1 Health Statistical Clerk -----	2,100.00	
1 Health Statistician -----	2,940.00	
1 Medical Stenographer -----	2,340.00	
1 Contagious Disease Physician (Sr.)		
(Part Time) -----	2,400.00	
1 Contagious Disease Physician (Jr.)		
(Part Time) -----	2,100.00	
1 Food & Water Chemist and Direc-		
tor of Laboratory -----	5,440.00	
1 Health Laboratory Technician --	2,640.00	
7 Clerks @ \$1,980.00 -----	13,860.00	
1 Medical Stenographer -----	2,280.00	
1 Information and Receiving Clerk	2,160.00	
1 Secretary and Bonding Clerk ----	2,220.00	
1 Superintendent of Child Hygiene	3,600.00	
1 Assistant Supervisor of Child		
Hygiene -----	3,360.00	
15 Child Hygiene Nurses @ \$3,060.00	45,900.00	
1058 Clinics Child Hygiene, 3½		
hrs. @ \$10.00 -----	10,580.00	

	Tax Levy	Gas Tax
5 Dental Clinic Assistants @ \$1,980.00 -----	9,900.00	
Baby Clinic Physicians—Part Time —676 Clinics @ \$6.00 per Clinic	4,056.00	
Prenatal Physicians—Part Time— 312 Clinics @ \$6.00 per Clinic	1,872.00	
1 Secretary to Superintendent of Child Hygiene -----	2,220.00	
Dental Bridge & Inlay Clinic of 3 hours @ \$10.00 per Clinic	460.00	
141 Immunization Clinics @ \$6.00 per Clinic -----	846.00	
34 Immunization Clinics @ \$10.00 per Clinic -----	340.00	
1 Superintendent Community Sani- tation -----	5,440.00	
1 Supervisor Sanitary Inspectors	3,180.00	
12 Sanitary Inspectors @ \$2,640.00	31,680.00	
1 Supervisor Meat Inspectors	3,180.00	
1 Veterinarian -----	5,440.00	
1 Wholesale Meat & Poultry In- spector -----	2,640.00	
4 Meat Inspectors @ \$2,640.00	10,560.00	
1 Supervisor Rodent Control	4,220.00	
1 Supervising Food Inspector	3,180.00	
6 Food Inspector @ \$2,640.00	15,840.00	
1 Stenographer Clerk -----	2,160.00	
1 Clerk -----	2,100.00	
1 Telephone Switchboard Operator	1,920.00	
1 Part Time Printer Helper	1,020.00	
Total Item No. 11 -----	\$239,684.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 13,000.00	
24. Printing and Advertising -----	100.00	
25. Repairs on Equipment -----	200.00	
26. Contractual -----	6,000.00	
Total Services Contractual -----	\$ 19,300.00	
3. SUPPLIES		
31. Food for Quarantine -----	\$ 500.00	
32. Fuel & Ice for Quarantine -----	50.00	

	Tax Levy	Gas Tax
33. Garage and Motors -----	400.00	
34. Institutional and Medical -----	11,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	2,500.00	
38. Other Supplies -----	400.00	

Total Supplies ----- \$ 14,950.00

4. MATERIALS

45. Repair Parts ----- \$ 150.00

5. CURRENT CHARGES

51. Insurance and Premiums ----- \$ 2,182.00

53. Refunds, Awards and Indemnities -- 100.00

55. Subscriptions and Dues ----- 100.00

Total Current Charges ----- \$ 2,382.00

7. PROPERTIES

72. Equipment ----- \$ 2,500.00

GRAND TOTAL—

Public Health General ----- \$278,966.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
LABORATORY DIVISION

3. SUPPLIES

34. Institutional and Medical ----- \$ 650.00

7. PROPERTIES

72. Equipment ----- \$ 500.00

GRAND TOTAL—Laboratory

Division ----- \$ 1,150.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$ 1,940.00

24. Printing and Advertising ----- 50.00

Total Services Contractual ---- \$ 1,990.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 850.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
	<hr/>	
Total -----	\$ 1,350.00	
GRAND TOTAL—Restaurant Inspection Division -----	\$ 3,340.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 1,000.00
22. Light, Heat and Power -----	500.00
25. Repairs on Equipment -----	250.00
26. Contractual -----	500.00
	<hr/>
Total Services Contractual ----	\$ 2,250.00

3. SUPPLIES

31. Food -----	\$ 3,500.00
34. Institutional and Medical -----	3,500.00
36. Office Supplies -----	\$ 600.00
38. General Supplies -----	200.00
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Total Supplies -----	\$ 7,800.00

5. CURRENT CHARGES

54. Rents -----	\$ 1,200.00
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7. PROPERTIES

72. Equipment -----	\$ 1,200.00
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Total Current Charges -----	\$ 2,400.00

GRAND TOTAL—Child Hy-
 giene Division ----- \$ 12,450.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 PRENATAL AND DENTAL DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 50.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 800.00	
	<hr/>	
GRAND TOTAL—Prenatal and Dental Division -----	\$ 850.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 DAIRY DIVISION ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Inspector ---	\$ 3,180.00	
6 Dairy Farm Sanitarians @ \$2,640.00 -----	15,840.00	
1 Dairy Plant Sanitarian -----	3,060.00	
2 Dairy Plant Sanitarians @ \$2,640.00 -----	5,280.00	
1 Account Clerk Stenographer -----	2,400.00	
1 Account Clerk Typist -----	2,100.00	
1 Supervising Milk Laboratory Technician -----	2,640.00	
1 Milk Laboratory Helper -----	1,560.00	
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Total Item No. 11 -----	\$ 36,060.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	750.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	100.00	
26. Contractual -----	600.00	
	<hr/>	
Total Services Contractual ----	\$ 1,550.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	\$ 2,200.00	
34. Institutional and Medical -----	200.00	
35. Food and Milk Samples -----	50.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	200.00	
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Total Supplies -----	\$ 3,650.00	
4. MATERIALS		
45. Repair Parts -----	\$ 500.00	
5. CURRENT CHARGES		
55. Subscription and Dues -----	15.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,500.00	
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GRAND TOTAL—Dairy Division Administration -----	\$ 46,275.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
DAIRY DIVISION

LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 100.00	
3. SUPPLIES		
34. Institutional and Medical -----	300.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Dairy Division Laboratory -----	\$ 700.00	
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GRAND TOTAL—DAIRY DIVISION -----	\$ 46,975.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
HERMAN G. MORGAN HEALTH CENTER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Janitor -----	\$ 1,860.00	
2 Janitors @ \$1,800.00 -----	3,600.00	
1 Housekeeper Maid -----	1,560.00	
2 Stenographer-Clerks @ \$1,980.00 -----	3,960.00	
1 Account Clerk -----	1,860.00	
2 Clerk-Typist @ \$1,800.00 -----	3,600.00	
1 Attendant -----	1,560.00	
1 Multigraph Operator (Part Time)	780.00	
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Total Item No. 11 -----	\$ 18,780.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,250.00	
22. Heat, Light and Power -----	2,000.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	100.00	
26. Contractual -----	2,000.00	
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Total Services Contractual -----	\$ 5,400.00	
3. SUPPLIES		
31. Food -----	\$ 800.00	
34. Institutional and Medical -----	3,100.00	
35. Laboratory Supplies -----	500.00	
36. Office Supplies -----	800.00	
38. General Supplies -----	300.00	
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Total Supplies -----	\$ 5,500.00	
4. MATERIALS		
41. Building Material -----	\$ 100.00	
44. General Materials -----	300.00	
45. Repair Parts -----	100.00	
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Total Materials -----	\$ 500.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,200.00	
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GRAND TOTAL—Herman G. Morgan Health Center -----	\$ 31,380.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 VENEREAL DISEASE CONTROL AND PREVENTION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Clinicians Fees @ \$6.00 per clinic session -----	\$	5,600.00
3 Clinic Nurses @ \$2,940.00 -----		8,820.00
1 Laboratory Technician -----		3,240.00
1 Treatment Attendant (Clerical) -		1,980.00
1 V. D. Control Supervisor and Secretary -----		2,940.00
1 Receiving and Information Clerk -		2,040.00
1 Admitting and Release Clerk ----		2,040.00
1 Stenographer-Clerk -----		2,040.00
1 Clerk -----		1,860.00
2 Investigators @ \$2,640.00 -----		5,280.00
1 Head Janitor -----		1,860.00
2 Janitors @ \$1,800.00 -----		3,600.00
1 Chauffeur Maintenance Fireman--		2,040.00
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Total Item No. 11 -----	\$	43,340.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	2,000.00	
22. Heat, Power & Light -----	2,500.00	
25. Repairs -----	1,300.00	
26. Contractuals -----	1,700.00	
		<hr/>
Total Services Contractual -----\$	7,500.00	
3. SUPPLIES		
32. Fuel & Ice -----	\$	4,000.00
33. Garage and Motors -----	\$	300.00
34. Institutional and Medical -----		2,500.00
35. Laboratory Supplies -----		100.00
36. Office Supplies -----		2,100.00
		<hr/>
Total Supplies -----	\$	9,000.00
7. PROPERTIES		
72. Equipment -----	\$	300.00
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GRAND TOTAL—V. D. Control and Prevention -----	\$	60,140.00

GENERAL HOSPITAL ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
36 Medical Interns @ \$1,080.00	\$ 38,880.00	
1 Dental Intern	1,080.00	
12 Ist Year Resident Physicians @ \$1,200.00	14,400.00	
16 2nd Year Resident Physicians @ \$1,440.00	23,040.00	
8 3rd Year Resident Physicians @ \$1,640.00	13,120.00	
1 Resident Physician	2,640.00	
1 Chief Resident Medical Physician	3,420.00	
1 Chief Surgical Resident Physician	3,420.00	
1 Anaesthetist	10,240.00	
1 Resident Anaesthetist, Sr.	2,160.00	
1 Resident Anaesthetist, Jr.	1,740.00	
1 Pathologist	10,240.00	
1 Associate Pathologist	2,640.00	
2 Resident Pathologists, Sr. @ \$2,160.00	4,320.00	
1 Psychiatrist	5,240.00	
1 Associate Psychiatrist	3,240.00	
1 Supervising Pathology Technician	3,720.00	
2 Sr. Pathology Technicians @ \$3,180.00	6,360.00	
4 Pathology Technicians @ \$2,940.00	11,760.00	
3 Pathology Technicians @ \$2,760.00	8,280.00	
2 Pathology Technicians @ \$2,640.00	5,280.00	
1 Radiologist	10,240.00	
1 Consultant Radiologist	2,400.00	
1 1st Asst. Radiologist	2,160.00	
1 2nd Asst. Radiologist	1,740.00	
1 3rd Asst. Radiologist	1,440.00	
2 X-Ray Technicians @ \$3,240.00	6,480.00	
3 X-Ray Technicians @ \$2,940.00	8,820.00	
1 Dark Room Technician	2,160.00	
1 Medical Director	7,240.00	
1 Dispensary Physician	3,240.00	
1 Dispensary Physician	2,060.00	
Obstetrical Students	2,400.00	
1 Supervising Pharmacist	4,240.00	

	Tax Levy	Gas Tax
2 Pharmacists @ \$3,600.00 -----	7,200.00	
1 Pharmacy Helper -----	1,980.00	
1 Superintendent of Nurses and Director of Training School -----	5,440.00	
1 Asst. Superintendent of Nurses--	4,000.00	
1 Asst. to Supt. of Nurses -----	3,600.00	
1 Supervisor of Night Nursing ----	3,600.00	
1 Asst. Supervisor of Night Nursing	3,360.00	
1 Supervisor of Nursing Education--	4,000.00	
1 Physical Science Instructor -----	3,360.00	
1 Nursing Arts Instructor -----	3,600.00	
1 Assistant Nursing Arts Instructor	3,000.00	
1 Instructor in Medical and Surgical Nursing -----	3,360.00	
1 Supervisor of Operating Room Nursing -----	3,900.00	
1 Supervisor of Obstetrical Nursing	3,420.00	
1 Supervisor of Communicable Disease Nursing -----	3,420.00	
1 Supervisor of Psychiatric Nursing	3,420.00	
1 Supervisor of Out-Patient Nursing	3,360.00	
1 Head Nurse—Surgical Supply --	3,000.00	
1 Research Head Nurse -----	3,000.00	
2 Medical Head Nurses @ \$3,120.00	6,240.00	
4 Surgical Head Nurses @ \$3,120.00	12,480.00	
2 Medical and Surgical Head Nurses @ \$3,120.00 -----	6,240.00	
1 Emergency Ward Head Nurse --	3,120.00	
1 Cancer Research Head Nurse ----	3,120.00	
2 Pediatric Head Nurses @ \$3,120.00	6,240.00	
1 Ear, Nose and Throat Head Nurse	3,120.00	
2 Operating Room Head Nurses @ \$3,120.00 -----	6,240.00	
1 Obstetrical Head Nurse -----	3,120.00	
1 Psychiatric Head Nurse -----	3,120.00	
35 General Duty Nurses @ \$3,000.00	105,000.00	
27 General Duty Nurses @ \$2,880.00	77,760.00	
15 Licensed Practical Nurses. @ \$2,220.00 -----	31,500.00	
15 Nurses Aids @ \$1,800.00 -----	27,000.00	
10 Nurses Aids @ \$1,620.00 -----	16,200.00	
1 Nursing School Librarian -----	2,040.00	

	Tax Levy	Gas Tax
1 Music Instructor (Part Time) ----	300.00	
1 Chemistry Instructor (Part Time)	960.00	
1 Massage Instructor (Part Time) --	350.00	
1 Sociology Instructor (Part Time)	540.00	
1 Psychology Instructor (Part Time) -----	270.00	
1 Dental Technician -----	2,040.00	
5 Surgical Dressing Preparers @ \$1,620.00 -----	8,100.00	
1 Housekeeper—Nurses Home ----	2,040.00	
1 Supervisor of Clinical Social Work	3,480.00	
10 Clinical Social Workers @ \$2,520.00 -----	25,200.00	
1 Psychiatric Social Worker -----	2,760.00	
3 Hospital Financial Investigators @ \$2,160 -----	6,480.00	
1 Supervising Hospital Admitting Officer -----	3,480.00	
1 Assistant Hospital Admitting Officer -----	2,640.00	
9 Hospital Admitting Officers @ \$2,520.00 -----	22,680.00	
1 Supervising Hospital Information Clerk -----	2,280.00	
1 Assistant Hospital Information Clerk -----	2,160.00	
3 Hospital Information Clerks @ \$1,920.00 -----	5,760.00	
1 Messenger -----	1,920.00	
1 Supervisor Telephone Switchboard Operator -----	2,160.00	
6 Telephone Switchboard Operators @ \$1,920 -----	11,520.00	
1 Account Clerk Stenographer ----	2,640.00	
1 Account Clerk Stenographer ----	2,460.00	
11 Medical Stenographers-Secy. @ \$2,460.00 -----	27,060.00	
2 Insurance Clerks Account Stenog- rapher @ \$2,400.00 -----	4,800.00	
5 Account Clerk Stenographers @ \$2,340.00 -----	11,700.00	
3 Account Clerk Stenographers @		

	Tax Levy	Gas Tax
\$2,040.00 -----	6,120.00	
1 Superintendent and Director of Hospitals -----	10,240.00	
1 Administrator and Director of Purchasing -----	6,140.00	
1 Assistant to Superintendent ---	4,440.00	
1 Finance Officer -----	4,080.00	
1 Supervisor Account Clerk -----	3,600.00	
1 Janitor Foreman -----	2,640.00	
3 Hospital Yardmen @ \$1,920.00 ---	5,760.00	
44 Janitors @ \$1,800.00 -----	79,200.00	
1 Elevator Operator -----	1,560.00	
5 Wall Washers @ \$1,920.00 -----	9,600.00	
5 Watchmen @ \$2,040.00 -----	10,200.00	
1 Laundry Supervisor -----	3,480.00	
2 Laundry Extractor Operators @ \$2,280.00 -----	4,560.00	
2 Laundry Washer Operators @ \$2,400.00 -----	4,800.00	
2 Linen Haulers @ \$1,800.00 -----	3,600.00	
3 Laundry Assorters & Checkers @ \$1,680.00 -----	5,040.00	
10 Laundry Workers @ \$1,620.00 ---	16,200.00	
13 Laundry Workers @ \$1,560.00 ---	20,280.00	
1 Linen Room Supervisor -----	2,040.00	
4 Seamstresses @ \$1,740.00 -----	6,960.00	
1 Multilith Operator -----	2,640.00	
1 Supervising Ambulance Driver ---	3,600.00	
1 Automotive Equipment Repairman	2,880.00	
8 Ambulance Drivers @ \$2,640.00 --	21,120.00	
1 Supervising Maintenance Painter _	3,060.00	
4 Maintenance Painters @ \$2,640.00	10,560.00	
1 Supervising Maintenance Electrician -----	3,060.00	
2 Maintenance Electricians @ \$2,880.00 -----	5,760.00	
1 Supervising Maintenance Carpenter -----	3,060.00	
3 Maintenance Carpenters @ \$2,640.00 -----	7,920.00	
1 Supervising Maintenance Plumber	3,060.00	

	Tax Levy	Gas Tax
4 Maintenance Plumbers @ \$2,640.00 -----	10,560.00	
2 Night Maintenance Plumbers @ \$2,640.00 -----	5,280.00	
1 Housemother Nurses Home ----	2,160.00	
1 Housekeeper Interns Dormitory --	2,160.00	
1 Supervisor Physical Therapy ----	3,240.00	
1 Physical Therapist -----	2,640.00	
1 Photographer (part time) -----	2,760.00	
2 Occupational Therapists @ \$2,880.00 -----	5,760.00	
23 Hospital Attendants @ \$1,980.00 -	45,540.00	
30 Orderlies @ \$1,860.00 -----	55,800.00	
30 Hospital Maids @ \$1,500.00 ----	45,000.00	
1 Chief Dietitian -----	5,040.00	
1 Assistant Chief Dietitian -----	3,360.00	
5 Food Service Dietitians @ \$3,240.00 -----	16,200.00	
3 Food Service Dietitians @ \$3,120.00 -----	9,360.00	
1 Supervisor of Dining Rooms ----	2,280.00	
40 Food Service Helpers @ \$1,500.00	60,000.00	
3 Dishwashers @ \$1,560.00 -----	4,620.00	
1 Pot and Pan Washer -----	1,800.00	
6 Assistant Cooks @ \$1,860.00 ----	11,160.00	
1 Vegetable Cook -----	2,220.00	
1 Pastry Cook -----	2,220.00	
1 Meat Cook -----	2,460.00	
1 Meat Cutter -----	2,460.00	
2 Hospital Cashiers @ \$1,980.00 ----	3,960.00	
1 Medical Record Librarian -----	3,840.00	
1 Assistant Medical Record Librarian -----	2,640.00	
4 Medical Record Clerks, Sr. @ \$2,160.00 -----	8,640.00	
2 Medical Record Clerks, Jr. @ \$2,040.00 -----	4,080.00	
1 Hospital Incinerator Attendant --	1,800.00	
Plasterers, bricklayers, cement fin- ishers, and other necessary help at prevailing wage -----	1,000.00	
1 Storekeeper 2 -----	3,060.00	

	Tax Levy	Gas Tax
2 Stock Handlers @ \$2,040.00 -----	4,080.00	
1 Hospital Power Plant and Maintenance Supervisor -----	6,740.00	
9 Power Plant Stationary Engineers @ \$3,324.00 -----	29,916.00	
4 Power Plant Steam Firemen @ \$2,900.00 -----	11,600.00	
1 Power Plant Oiler -----	2,688.00	
1 Water Plant Operator -----	2,688.00	
	<hr/>	
TOTAL ITEM No. 11 -----	\$1,436,252.00	
12. Salaries and Wages, Temporary---	8,000.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	13,500.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	10,000.00	
26. Other Contractual Service -----	50,000.00	
	<hr/>	
Total Services Contractual ----	\$ 79,500.00	
 3. SUPPLIES		
31. Food -----	\$235,000.00	
34. Institutional and Medical -----	235,000.00	
36. Office Supplies -----	5,000.00	
	<hr/>	
Total Supplies -----	\$475,000.00	
 4. MATERIALS		
41. Building Materials -----	\$ 10,000.00	
44. General Materials -----	1,500.00	
45. Repair Parts -----	4,000.00	
	<hr/>	
Total Materials -----	\$ 15,500.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 3,500.00	
53. Refunds, Awards and Indemnities --	1,500.00	
54. Rents -----	200.00	

	Tax Levy	Gas Tax
55. Subscriptions and Dues -----	500.00	
	<hr/>	
Total Current Charges -----	\$ 5,700.00	
7. PROPERTIES		
72. Equipment -----	\$ 12,000.00	
	<hr/>	
Total—General Hospital		
Admin. -----	\$2,031,952.00	

X RAY

3. SUPPLIES		
34. Institutional and Medical -----	\$ 20,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
Total X-ray -----	\$ 22,000.00	

GARAGE

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 1,000.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 5,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 10,000.00	
	<hr/>	
Total Garage -----	\$ 18,000.00	

SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 500.00	
24. Printing and Advertising -----	750.00	
	<hr/>	
Total Services Contractual -----	\$ 1,250.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
34. Institutional and Medical -----	\$ 5,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	5	50.00
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
Total School of Nursing -----	\$ 7,300.00	

POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 4,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 90,000.00	
33. Garage and Motors -----	500.00	
37. Power Plant Supplies -----	5,500.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 97,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
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Total Power Plant -----	\$105,000.00	

LAUNDRY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 750.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 4,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
	<hr/>	
Total Laundry -----	\$ 10,750.00	

LABORATORY

2. SERVICES—CONTRACTUAL	
25. Repairs -----	\$ 500.00
3. SUPPLIES	
34. Institutional and Medical -----	\$ 7,000.00
38. General Supplies -----	1,200.00
	<hr/>
Total Supplies -----	\$ 8,200.00
7. PROPERTIES	
72. Equipment -----	\$ 2,500.00
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Total Laboratory -----	\$ 11,200.00
GRAND TOTAL—Indianapolis	
General Hospital (All Divi-	
sions) -----	\$2,206,202.00
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GRAND TOTAL—Board of	
Health and Hospitals -----	\$2,685,493.68

TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Supt. Tuberculosis Prevention --	\$ 3,600.00
7 Tuberculosis Clinic Nurses @	
\$3,060.00 Ea. -----	21,420.00
1 Janitor -----	1,800.00
2 Janitors (Part Time) -----	960.00
1 Medical Secretary -----	2,280.00
	<hr/>
Total Services—Personal -----	\$ 30,060.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 1,500.00
22. Light, Heat and Power -----	25.00
24. Printing and Advertising -----	50.00
25. Repairs -----	50.00
26. Reading X-ray and other	
Contractual -----	750.00
	<hr/>
Total Services—Contractual --	\$ 2,375.00

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	\$ 2,500.00	
32. Fuel and Ice -----	150.00	
34. Institutional and Medical -----	3,400.00	
36. Office Supplies -----	400.00	
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Total Supplies -----	6,450.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 500.00	
55. Subscriptions and Dues -----	10.00	
	<hr/>	
Total Current Charges -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 300.00	
7. PROPERTIES		
72. Equipment -----	100.00	
	<hr/>	
Total Tuberculosis Prev. -----	\$ 39,820.00	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor of T. B. Nursing ----	\$ 3,360.00	
1 Tuberculosis Head Nurse -----	3,060.00	
5 Hospital Tuberculosis Nurses @ \$2,880.00 Ea. -----	14,400.00	
6 Hospital Tuberculosis Nurses @ \$2,760.00 Ea. -----	16,560.00	
7 Nurses Aids @ \$2,040.00 Ea. ----	14,280.00	
3 Hospital Maids @ \$1,620.00 Ea. --	4,860.00	
3 Janitors @ \$1,800.00 Ea. -----	5,400.00	
4 Orderlies @ \$1,980.00 Ea. -----	7,920.00	
1 Medical Record Clerk Jr. -----	2,040.00	
1 Maintenance Mechanic -----	2,900.00	
1 Resident Physician -----	1,920.00	
	<hr/>	
Total Services Personal -----	\$ 76,700.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	300.00	
3. SUPPLIES		
31. Food -----	\$ 40,000.00	
32. Fuel and Ice -----	12,000.00	
34. Institutional and Medical -----	20,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	150.00	
38. General Supplies -----	300.00	
	<hr/>	
Total Supplies -----	\$ 72,950.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,000.00	
45. Repair Parts -----	400.00	
	<hr/>	
Total Materials -----	\$ 1,400.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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Total Flower Mission -----	\$151,850.00	

SCHOOL HEALTH

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of School Health--	\$ 4,800.00	
51 School Nurses @ \$3,060.00 Ea. --	156,060.00	
16 School Physicians (Part Time) @		
\$130.00 Mo. Ea. -----	24,960.00	
7 School Clinicians (Part Time) @		
\$75.00 per Mo. Ea. -----	6,300.00	
1 Steno. Clerk -----	2,280.00	
4 District Supv. of School Nurses	13,440.00	
1 Educational Director -----	4,240.00	
1 School Dentist (Part Time) @		
\$170.00 Mo. -----	1,560.00	
1 School & Hygiene Dentist—360		
Clinics -----	3,600.00	
1 Dental Assistant -----	1,980.00	
	<hr/>	
Total Services—Personal -----	\$219,220.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 100.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	375.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
Total School Health -----	\$221,195.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL
 11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks --	\$ 6,600.00	
1 Secretary, Board of Park Commis- sioners -----	3,240.00	
1 Stenographer-Clerk -----	2,160.00	
1 Auditor -----	3,480.00	
1 Account Clerk and Typist No. 3 --	2,460.00	
1 Account Clerk and Typist No. 2 --	2,100.00	
1 Typist-Clerk -----	1,920.00	
1 Park Messenger and Collector --	2,640.00	
1 Telephone Operator and Informa- tion Clerk -----	1,920.00	
	<hr/>	
Total Administration -----	\$ 26,520.00	

PLANNING AND CONSTRUCTION

1 Department Planning Engineer --	\$ 2,400.00	\$ 2,400.00
1 Park Architect -----	4,440.00	
1 Chief of Survey Party -----		3,000.00
1 Instrument Man -----		2,400.00
1 Supervisor of Boulevards & Construction -----		3,800.00
	<hr/>	<hr/>
Total Planning and Construction	\$ 6,840.00	\$ 11,600.00

	Tax Levy	Gas Tax
DIVISION OF RECREATION		
1 Superintendent, Division of Re- creation -----	\$ 4,740.00	
1 Stenographer -----	2,040.00	
1 Supervisor of Athletics -----	3,120.00	
1 Supervisor of Music -----	3,120.00	
1 Supervisor of Special Activities --	3,120.00	
8 Community Center Supervisors @ \$2,700.00 Yr. -----	21,600.00	
16 Community Center Asst. Supv. @ \$2,040.00 Yr. -----	32,640.00	
52 Playground Supervisors (3 Mo.) @ \$110.00 Mo. -----	17,160.00	
30 Wading Pool Supervisors (3 Mo.) @ \$100.00 Mo. -----	9,000.00	
6 Head Life Guards (3 Mo.) @ \$150.00 Mo. -----	2,700.00	
32 Life Guards (3 Mo.) @ \$125.00 Mo.	12,000.00	
10 Night Playground Supervisors (3 Mo.) @ \$120.00 Mo. -----	3,600.00	
6 Playground Supervisors 22 hr. wk. @ \$60.00 Mo. 4 Mo. -----	1,440.00	
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Total Division of Recreation--	\$116,280.00	

DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

1 Superintendent, Riverside Nursery \$	4,320.00
1 Supervisor of Forestry -----	3,440.00
1 Timekeeper-Clerk -----	2,340.00
1 Watchman @ \$140.00 Mo. -----	1,680.00

GREENHOUSE

1 Supervisor of Floriculture -----	3,440.00
3 Section Florists (12 Mo.) @ \$245.00 Mo. -----	8,820.00
2 Watchmen (6 Mo.) @ \$130.00 Mo.	1,560.00

HOLLIDAY PARK

1 Supervisor -----	3,440.00
1 Librarian and Clerk (6 Mo.) @ \$170.00 Mo. -----	1,020.00

	Tax Levy	Gas Tax
1 Naturalist (4 Mo.) @ \$100.00 Mo. and (3 Mo.) @ \$300.00-----	1,300.00	
Total Division of Horticulture --\$	<u>31,360.00</u>	

DIVISION OF GOLF

1 Superintendent, Division of Golf	4,740 00
5 Greenkeepers of 18 hole courses @ \$3,240.00 Yr. -----	16,200.00
1 Greenkeeper of 9 hole course @ \$2,700.00 Yr. -----	2,700.00
6 Golf Course Rangers (5 Mo.) @ \$135.00 Mo. -----	4,050.00
12 Golf Course Fee Collectors 7 Mo. @ \$135.00 Mo. -----	11,340.00
Total Division of Golf -----\$	<u>39,030.00</u>

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----\$	4,740.00
1 Park Custodian, Riverside Dist. @ \$3,420.00 Yr. -----	3,420.00
2 Park Custodian, Brookside and Gar- field \$2,880.00 Ea. Yr. -----	5,760.00
1 Park Custodian, Broad Ripple ----	3,120.00
1 Custodian, Ellenberger (7 Mos.) @ \$190.00 Mo. -----	1,330.00
7 Park Custodians (12 Mo.) @ \$2,400.00 Yr. Ea. -----	16,800.00
4 Park Custodians (12 Mo.) @ \$2,160.00 Yr. Ea. -----	8,640.00
11 Playfield Custodians (6 Mo.) @ \$170.00 Mo. Ea. -----	11,220.00
5 Community Center Caretakers 8 Mo. @ \$160.00 Mo. Ea. -----	6,400.00
20 Community Center Caretakers 12 Mo. @ \$160.00 Mo. Ea. -----	38,400.00
19 Playground Caretakers (3 Mo.) @ \$150.00 Mo. Ea. -----	8,550.00
5 Park Guards (4 Mo.) @ \$130.00 Mo. Ea. -----	2,600.00

	Tax Levy	Gas Tax
10 Swimming Pool and Merry-Go-Round Fee Collectors 130—3 Mo.	3,900.00	
15 Swimming Pool Matrons 3 Mo. @ \$120.00 Mo. Ea. -----	5,400.00	
2 Community Center Janitresses, 4 Mo. @ \$120.00 Mo. Ea. -----	960.00	
4 Watchmen (6 Mo.) @ \$130.00 Mo. Ea. -----	3,120.00	
1 Merry-Go-Round Oper. (3 Mo.) @ \$160.00 Mo. -----	480.00	
	<hr/>	
Total Division of Maintenance	\$124,840.00	

DIVISION OF MAINTENANCE—BROOKSIDE SHOP

1 Supervisor—Brookside Shop ----	3,840.40	
1 Timekeeper-Inventory Clerk ----	2,760.00	
3 Watchmen (12 Mo.) @ \$130.00 Mo. Ea. -----	4,680.00	
1 Supervisor of Park Plumbers ----	3,420.00	
1 Special Equipment Repairman --	2,760.00	
1 Electrical Supervisor -----	3,240.00	
1 Electrician -----	2,760.00	
	<hr/>	
Total Brookside Shop -----	\$ 23,460.00	

DIVISION OF MAINTENANCE—PARK DEPARTMENT GARAGE

1 Supervisor, Equipment Maintenance -----	2,330.00	1,330.00
1 Storekeeper and Timekeeper ----	1,140.00	1,140.00
2 Watchmen (12 Mo.) @ \$140.00 Mo. Ea. -----	3,360.00	
	<hr/>	
Total Park Department Garage	6,830.00	2,470.00

Total Item No. 11 ----- \$375,160.00 \$ 14,070.00

12. Salaries and Wages, Temporary

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

2 Tree Trimmers (12 Mo. 4576 Hrs.) @ \$1.60 Hr. Ea. -----	\$ 7,321.60
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	Tax Levy	Gas Tax
3 Tree Trimmers (12 Mo. 6864 Hrs.) @ \$1.60 Hr. Ea. -----		\$ 10,982.40
3 Winch Truck Operators 6864 Hrs. @ \$1.30 Hr. Ea. -----	8,923.20	
3 Truck Drivers (12 Mo. 6864 Hrs.) @ \$1.25 Hr. Ea. -----	8,580.00	
10 Forestry Laborers 11440 Hrs. @ \$1.20 Hr. Ea. -----		13,728.00
17 Laborers (12 Mo. 38896 Hrs.) @ \$1.20 Hr. Ea. -----	46,675.20	
1 Truck and Tractor Operator 2288 Hrs. \$1.25 Hr. -----	2,860.00	
1 Truck and Tractor Oper. 7 Mo. 1320 Hrs. \$1.25 Hr. -----	1,650.00	
1 Tree Remover Oper. 12 Mo. 2288 Hrs. @ \$1.35 Hr. -----	3,088.80	
	<hr/>	<hr/>
Total Forestry and Nursery ----	\$ 79,098.80	\$ 24,710.40

DIVISION OF HORTICULTURE—GREENHOUSE

3 Assistant Florists 12 Mo. 6864 Hrs. @ \$1.25 Hr. Ea. -----	8,580.00
1 Maintenance Man 12 Mo. 2288 Hrs. @ \$1.35 Hr. -----	3,088.80
1 Park Truck Driver 12 Mo. 2288 Hrs. @ \$1.25 Hr. -----	2,860.00
1 Park Truck Driver 6 Mo. 1144 Hrs. @ \$1.25 Hr. -----	1,430.00
1 Laborer 12 Mo. 2288 Hrs. @ \$1.20 Hr. -----	2,745.60
3 Firemen and Laborers 7944 Hrs. @ \$1.20 Hr. Ea. -----	9,532.80
8 Laborers (6 Mo.) 9152 Hrs. @ \$1.20 Hr. Ea. -----	10,982.40
1 Power Mower Oper. 6 Mo. 1144 Hrs. @ \$1.25 Hr. -----	1,430.00
	<hr/>
Total Greenhouse -----	\$ 40,649.60

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Oper. 2288 Hrs. @ \$1.25 Hr. -----	2,860.00
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	Tax Levy	Gas Tax
2 Laborers 12 Mo. 4576 Hrs. @ \$1.20 Hr. Ea. -----	5,491.20	
6 Laborers (6 Mo.) 6864 Hrs. @ \$1.20 Hr. Ea. -----	8,236.80	
1 Caretaker and Laborer 12 Mo. 2288 Hrs. @ \$1.20 Hr.-----	2,745.60	
	<hr/>	
Total Holliday Park -----	\$ 19,333.60	

DIVISION OF GOLF

6 Golf Course Maintenance Men 13728 Hrs. @ \$1 25 Hr. Ea. -----	17,160.00
32 Golf Course Laborers 42240 Hrs. @ \$1.20 Hr. Ea. -----	50,688 00
	<hr/>
Total Golf Division -----	\$ 67,848.00

DIVISION OF MAINTENANCE—BROOKSIDE SHOPS

1 Storehouse Attendant 2288 Hrs. @ \$1.20 Hr. -----	2,745.60
3 Park Truck Drivers 6864 Hrs. @ \$1.25 Hr. Ea. -----	8,580.00
4 Park Laborers 9152 Hrs. @ \$1.20 Hr. Ea. -----	10,982.40
4 Maintenance Painters 9152 Hrs. \$1.35 Hr. Ea. -----	12,355.20
1 Sign Painter 12 Mo. 2288 Hrs. @ \$1.45 Hr. -----	3,317.60
1 Playground Equipment Repairman \$1.45 Hr. -----	3,317.60
1 Chief Carpenter 2288 Hrs. @ \$1.45 Hr. -----	3,317.60
4 Maintenance Carpenters 9152 Hrs. @ \$1.35 Hr. Ea. -----	12,355.20
5 Park Handymen 11440 Hrs. @ \$1.20 Hr. Ea. -----	13,728.00
	<hr/>
Total Brookside Shops -----	\$ 70,699.20

DIVISION OF MAINTENANCE—
ELECTRIC SHOP

1 Electrician Helper 2288 Hrs. @ \$1.25 Hr. -----	2,860.00
1 Park Laborer 2288 Hrs. @ \$1.20 Hr.	2,745.60

	Tax Levy	Gas Tax
AREA ASSIGNMENTS		
35 Park Maintenance Men 40040 Hrs. @ \$1.20 Hr. Ea. -----	48,048.00	
8 Bath House Attendants 4576 Hrs. @ \$.90 Hr. Ea. -----	4,118.40	
	<hr/>	
Total Electric Shop & Area Assignments -----	\$ 57,772.00	
DIVISION OF MAINTENANCE—MAINTENANCE CREWS		
3 Park Truck Drivers and Crew Leaders @ \$1.25 Hr. Ea. -----	8,580.00	
6 Park Laborers 13728 Hrs. @ \$1.20 Hr. Ea. -----	16,473.60	
12 Park Laborers 6 Mo. 13728 Hrs. \$1.20 Hr. Ea. -----	16,473.60	
12 Power Mower and Equipment Oper. 5 Mo. 11616 Hrs. 4 for ea. Dist. @ \$1.25 Hr. Ea. -----	14,520.00	
12 Power Mower and Equipment Oper. 4 Mo. 9504 Hrs. 4 for ea. Dist. @ \$1.25 Hr. Ea. -----	11,880.00	
	<hr/>	
Total Maintenance Crews -----	\$ 67,927.20	
DIVISION OF MAINTENANCE— PARK DEPARTMENT GARAGE		
1 Blacksmith 2288 Hrs. @ \$1.35 Hr.	2,019.00	\$ 1,069 20
1 Garage Attendant 2288 Hrs. @ \$1.20 Hr. -----	2,745.60	2,745.60
1 Mowing Equipment Repairman 2288 Hrs. @ \$1.45 Hr. -----	2,169.20	1,148.40
2 Automotive Equipment Repairman @ \$1.45 Hr. -----	6,635.20	6,635.20
	<hr/>	
Total Park Dept. Garage ----	\$ 13,569.60	\$ 11,598.40
DIVISION OF PLANNING AND CONSTRUCTION —BOULEVARD CREW		
1 Boulevard Crew Foreman @ \$69.00 Week -----		\$ 3,588.00
5 Park Road Equipment Opers. 11440 Hrs. @ \$1.35 Hr. -----		15,444.00

	Tax Levy	Gas Tax
5 Automotive Equip. Oper. 11440 Hrs. @ \$1.35 Hr. -----		15,444.00
1 Automotive Equip. Oper. 7 Mo. 1320 Hrs. @ \$1.35 Hr. -----		1,782.00
12 Park Laborers 27456 Hrs. @ \$1.20 Hr. -----		32,947.20
5 Park Laborers 6600 Hrs. 7 Mo. @ \$1.20 Hr. -----		7,920.00
1 Cement Finisher 12 Mo. 2288 Hrs. @ \$1.40 Hr. -----		3,203.20
		<hr/>
Total Boulevard Crew -----		\$ 80,328.40

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

3 Park Plumbers 6864 Hrs. @ \$1.35 Hr. -----	9,266.40	
1 Park Truck Driver 2288 Hrs. @ \$1.25 Hr. -----	2,860.00	
4 Park Plumber Helpers 9152 Hrs. @ \$1.20 Hr. -----	10,982.40	
3 Park Laborers 6864 Hrs. @ \$1.20 Hr. -----	8,236.80	
4 Park Laborers 2238 Hrs. 3 Mo. @ \$1.20 Hr. Pool Cleaning Crew --	2,745.60	
	<hr/>	
Total Plumbing Shop -----	34,091.20	
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Total Item No. 12 -----	\$450,989.20	\$116,637.20
		<hr/>
13. Other Compensation -----	500.00	
	<hr/>	
Total Services Personal -----	\$826,649.20	\$130,707.20

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	5,350.00	
22. Electricity, Gas and Water -----	102,300.00	
24. Printing and Advertising -----	1,500.00	
25. Contractual Repairs -----	4,000.00	1,000.00
26. Other Contractual Services -----	16,600.00	
	<hr/>	
Total Services Contractual --	\$129,750.00	\$ 1,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel -----	\$ 17,400.00	\$ 1,600.00
33. Garage and Motor -----	8,200.00	12,000.00
36. Office Supplies -----	1,000.00	
38. General Supplies -----	35,000.00	300.00
	<hr/>	<hr/>
Total Supplies -----	\$ 61,600.00	\$ 13,900.00
 4. MATERIALS		
41. Building Materials -----	\$ 19,600.00	\$ 600.00
42. Sewer Materials -----		500.00
43. Boulevard Materials -----		18,500.00
44. General Materials -----	7,000.00	400.00
45. Repair Parts -----	7,500.00	6,500.00
	<hr/>	<hr/>
Total Materials -----	\$ 34,100.00	\$ 26,500.00
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 15,000.00	
53. Refunds, Awards and Indemnities --	1,500.00	
54. Rentals -----	2,675.00	
55. Subscriptions and Dues -----	300.00	
	<hr/>	
Total Current Charges -----	\$ 19,475.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 2,500.00	
62. Grants and Subsidies -----	17,500.00	
64. Taxes -----	3,000.00	
	<hr/>	
Total Current Obligations -----	\$ 23,000.00	
 7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 6,000.00	
72. Equipment -----	37,640.00	4,700.00
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Total Properties -----	\$ 43,640.00	\$ 4,700.00
	<hr/>	<hr/>
GRAND TOTAL PARK -----	\$1,138,214.20	\$176,807.20

DEPARTMENT OF AVIATION
 BOARD OF AVIATION COMMISSIONERS
 ADMINISTRATION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication, Transportation and Expenses -----	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
GRAND TOTAL—Board of Aviation Commissioners Administration -----		
	\$ 1,200.00	

DEPARTMENT OF AVIATION
 BOARD OF AVIATION COMMISSIONERS
 WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL			
11. Salaries and Wages—Regular			
		Tax Levy	Gas Tax
1 Account Clerk-Stenographer	-----	\$ 2,640.00	
4 Janitors 2496 hrs. ea. @ 80c per hr.		7,987.20	
1 Auditor—Bookkeeper	-----	2,740.00	
1 Supervisor Ground Safety	-----	2,640.00	
3 Firemen Special Police @ \$2,440.00		7,320.00	
1 Utility Technician	-----	2,640.00	
1 Motor Equipment Technician	---	2,640.00	
7 Field Maintenance Laborers 2238 hrs. ea.	-----	16,016.00	
1 Heavy Equipment Operator 500 hrs. @ \$2.00	-----	1,000.00	
1 Chief Registrar	-----	2,640.00	
1 Night Supervisor	-----	2,500.00	
1 2nd Night Supervisor	-----	2,500.00	
1 Relief Supervisor	-----	2,500.00	
1 Supervisor of Maintenance	-----	3,440.00	
1 Manager of Operations	-----	3,740.00	
1 Superintendent	-----	7,440.00	
1 Electrical Technician	-----	1,620.00	
Total Item No. 11 -----		\$ 72,003.20	

	Tax Levy	Gas Tax
12. Temporary Salaries and Wages ----	2,000.00	
13. Other Compensation -----	1,000.00	
	<hr/>	
Total Personal Services -----	\$ 75,003.20	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,200.00	
22. Light and Power -----	8,950.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	1,000.00	
26. Contractual Services -----	8,000.00	
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Total Services Contractual ----	\$ 19,650.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 6,000.00	
33. Garage and Motor -----	3,500.00	
34. Institutional and Medical -----	2,000.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 13,000.00	
 4. MATERIALS		
44. General Materials -----	\$ 7,500.00	
45. Repair Parts -----	1,500.00	
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Total Materials -----	\$ 9,000.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 7,500.00	
53. Subscriptions and Dues -----	100.00	
	<hr/>	
Total Current Charges -----	\$ 7,600.00	
 6. CURRENT OBLIGATIONS		
62. Grant—Subsidies; Retirement Fund_	\$ 450.00	
64. Gross Income Taxes -----	4,500.00	
	<hr/>	
Total Current Obligations ----	\$ 4,950.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 6,500.00	
	<hr/>	
GRAND TOTAL—Municipal		
Airport -----	\$135,703.20	

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Executive Secretary -----	\$ 6,500.00
1 Assistant Executive Secretary ---	3,000.00
1 Negotiator Field Man -----	5,250.00
1 Office Secretary -----	2,600.00
1 Secretary-Stenographer -----	2,100.00
1 Research & Planning Engineer ---	5,000.00
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Total Item No. 11 -----	\$ 24,450.00
12. Salaries—Wages, Temporary -----	1,000.00
13. Other Compensation -----	1,000.00
	<hr/>
Total Personal Services -----	\$ 26,450.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	1,350.00
24. Printing and Advertising -----	2,050.00
25. Repairs -----	2,000.00
26. Services, Other Contractual—	
26-1. Title Services and Insurance -----	2,500.00
26-3 Land Use Planning Services -----	2,000.00
26-4 Appraisal and Witness Fees -----	3,000.00
26-5 Social-Economic Survey Service ---	2,600.00
26-6 Legal Services -----	5,500.00
26-7 Demolition and Land Preparation--	11,000.00
26-8 Real Estate Experts-Negotiations--	2,000.00
26-9 Other Services -----	500.00
	<hr/>
Total Services Contractual ----	\$ 34,500.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
54. Office Rent -----	\$ 1,000.00	
56. Premium on Bonds -----	500.00	
57. Taxes -----	16,000.00	
58. Contingencies -----	500.00	
55. Subscriptions and Dues -----	200.00	
	<hr/>	
Total Current Charges -----	\$ 18,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
73. Land and Improvements -----	184,335.49	
	<hr/>	
Total Properties -----	\$184,835.49	
GRAND TOTAL Dept. of Redevelopment -----	\$264,485.49	

INDIANAPOLIS FIRE DEPARTMENT
FIRE PENSION

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$ 480.00	
12. Salaries and Wages, Temporary ---	25.00	
13. Other Compensation (Attorney Fees, etc.) -----	600.00	
	<hr/>	
Total Services Personal -----	\$ 1,105.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	250.00	
24. Printing and Advertising -----	125.00	
25. Repairs -----	35.00	
	<hr/>	
Total Services Contractual -----	\$ 410.00	
3. SUPPLIES		
34. Office Supplies -----	\$ 325.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Grants and Awards		
267 Retired Firemen @ \$1,980.00 per annum -----	\$528,660.00	
1 Retired Fireman 20 years service	1,080.00	
176 Widows and Dependents @ \$1,080.00 ea. -----	190,080.00	
21 Children under 18 yrs. of age @ \$360 -----	7,560.00	
40 Firemen to be retired in '52, \$1,980.00 ea. -----	79,200.00	
25 Deaths (estimated) @ \$200.00 ----	5,000.00	
	<hr/>	
Total Grants and Awards -----	\$811,580.00	
54. Rent, Safety Vault -----	\$ 5.00	
55. Contingent Fund -----	15,000.00	
56. Official Bond of Secretary -----	5.00	
	<hr/>	
Total Current Charges -----	\$826,590.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 2,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 75.00	
	<hr/>	
GRAND TOTAL—Fire Pension	\$830,505.00	

POLICE PENSION FUND

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1. Secretary, Salary -----	\$ 960.00	
13. Other Compensation (Attorney Fees, etc.) -----	600.00	
	<hr/>	
Total Services Personal -----	\$ 1,560.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 180.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual -----	\$ 230.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
53. Awards and Indemnities		
119 Patrolmen 25-yrs. \$100 per month	\$142,800.00	
7 Patrolmen 24 yrs \$97 per mo. ---	8,148.00	
8 Patrolmen 23 yrs \$94 per mo. ----	9,024.00	
17 Patrolmen 22 yrs \$91 per mo. ---	18,554.00	
14 Patrolmen 21 yrs \$88 per mo. ---	14,784.00	
34 Patrolmen 20 yrs \$85 per mo. ----	34,680.00	
168 Widows @ \$50 per mo. -----	100,800.00	
17 Dependents @ \$15 per mo -----	3,060.00	
3 Parents @ \$30 per mo. -----	1,080.00	
7 Officers (Perm. Disability) @ \$75 per mo. -----	6,300.00	
5 Officers (Disability) @ \$40 per mo.	2,400.00	
50 Officers eligible to retire \$100 per mo. -----	60,000.00	
8 Widows @ \$50 per mo. -----	4,800.00	
8 Dependents @ \$15 per mo. -----	1,440.00	
15 Death benefits @ \$400 -----	6,000.00	
	<hr/>	
Total Item 53 -----	\$413,870.00	
54. Rent on Safety Deposit Box -----	5.00	
56. Premium on Bond -----	12.50	
	<hr/>	
Total Current Charges -----	\$413,887.50	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 1,200.00	
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GRAND TOTAL—Police Pens- sion Fund -----	\$417,277.50	

Section 4. That for said fiscal year of 1952, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members of Board (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	5,800.00	
1 Secretary (Part Time) 12 Mos. @ \$85.00 per mo. -----	1,020.00	
1 Designing Engineer No. 3 -----	3,840.00	
1 Detail Draftsman -----	2,640.00	
1 Chief of Party -----	3,840.00	
1 Instrument Man -----	2,740.00	
3 Rodmen @ \$2,040.00 -----	6,120.00	
1 Supt. of Flood Control Mainte- nance -----	3,600.00	
	<hr/>	
Total Item No. 11 -----	\$31,100.00	
12. Salaries and Wages, Temporary		
1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.76 -----	\$ 3,660.80	
1 Crane-Dragline Operator 2080 hrs. @ \$1.76 per hr. -----	3,660.80	
5 Truck Drivers 8320 hrs. @ \$1.32 per hr. -----	10,982.40	
10 Flood Control Laborers 16640 hrs. @ \$1.21 -----	20,134.40	
	<hr/>	
Total Services Personal -----	\$ 69,538.40	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	400.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	600.00	
26. Other Contractual -----	600.00	
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Total Services Contractual ----	\$ 2,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 100.00	
33. Garage and Motor -----	3,250.00	
36. Office Supplies -----	300.00	

38. General Supplies -----	750.00
Total Supplies -----	\$ 4,400.00
4. MATERIALS	
41. Building Materials -----	\$ 500.00
44. General Materials -----	900.00
45. Repair Parts -----	1,500.00
Total Materials -----	\$ 2,900.00
5. CURRENT CHARGES	
51. Insurance and Premiums -----	\$ 400.00
53. Refunds, Awards and Indemnities --	300.00
Total Current Charges -----	\$ 700.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loans -----	\$ 200.00
64. Taxes -----	10.00
Total Current Obligations -----	\$ 210.00
7. PROPERTIES	
72. Equipment -----	\$ 14,300.00
73. Land -----	500.00
Total Properties -----	\$ 14,800.00
GRAND TOTAL—	
Board of Flood Control -----	\$ 94,548.40

Section 5. Salaries and Compensation of the various officers and employees of the Department of Public Sanitation for the ensuing year as recommended and fixed by the Mayor, and approved by the Common Council, shall be as set out in the following budget for said Department of Public Sanitation, and the funds are hereby appropriated in the respective amounts hereinafter specified, out of the funds provided by the special tax levy as certified by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis.

PUBLIC SANITATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
2 Members of the Board @ \$2,400.00	4,800.00	
1 Assistant Secretary of Board-----	3,000.00	
1 Legal Advisor of Board -----	2,640.00	
City Controller -----	1,200.00	
City Clerk -----	1,200.00	
1 Director of Sanitation and Chief Engineer -----	7,240.00	
1 Asst. Director of Sanitation and Chief of Plant Oper. -----	6,600.00	
1 Personnel & Training Officer ----	5,200.00	
1 Office Manager -----	4,235.00	
1 Procurement Clerk -----	3,606.00	
1 Accountant -----	3,306.00	
1 Personnel Clerk -----	3,056.00	
1 Statistical Control Clerk -----	3,056.00	
1 Stock Control Clerk -----	3,056.00	
1 Production Control Clerk -----	3,056.00	
1 Secretary-Plant -----	2,975.00	
2 Clerk Typists @ \$2,896.00-----	5,792.00	
1 Clerk -----	2,896.00	
1 Messenger and Utility Man ----	3,211.00	
1 Janitor -----	2,432.00	

ENGINEERING SECTION

2 Sr. Designers @ \$5,000.00 -----	\$ 10,000.00
1 Engineer of Design -----	6,000.00
1 Structural Engineer -----	5,000.00
1 Hydraulic Engineer -----	5,500.00
3 Draftsmen @ \$3,300.00 -----	\$ 9,900.00

LABORATORY SECTION

1 Chief Chemist & Bacteriologist--	4,556.00
1 Chief Laboratory Technician ----	3,747.00
1 Laboratory Technician -----	3,035.00
1 Laboratory & Process Control Tech. Helper -----	2,740.00

SEWAGE TREATMENT DIVISION

	Tax Levy	Gas Tax
1 Sanitary Engineer -----	\$ 5,500.00	
1 Process Control Technician -----	3,235.00	
1 Chief Sewage Treat. Oper. -----	3,747.00	
4 Primary Treat. Oper. @ \$3,211.00	12,844.00	
4 Primary Treat. Oper. Hlprs. @ \$2,896.00 -----	11,584.00	
4 Grit Chamber Oper. @ \$2,896.00	11,584.00	
4 Secondary Treat. Oper. @ \$3,211.00 -----	12,844.00	
4 Secondary Treat. Oper. Hlpr. @ \$2,896.00 -----	11,584.00	
1 Operational Maint. Mech. & Relief Operator -----	3,287.00	
1 Oper. Maint. Mech. and Relief Oper. Helper -----	2,896.00	
1 Stream Pollution Cont. Insp.-----	3,269.00	
1 Sewer Operation Insp. -----	3,053.50	
1 Sewer Operation Insp. Hlpr. -----	2,896.00	

GARBAGE REDUCTION DIVISION

1 Garbage Reduc. Supervisor -----	\$ 4,671.00
1 Oper. Maintenance Foreman ----	3,873.00
1 Cooker Foreman -----	3,747.00
1 Millwright -----	4,000.00
3 Oper. Maint. Mech. @ \$3,369.00--	10,107.00

COLLECTION DIVISION

1 Collection Supervisor -----	\$ 5,140.00
1 Timekeeper -----	3,306.00
1 Complaint Clerk -----	3,191.00
1 Weighmaster -----	3,191.00
1 Chief Inspector and Dispatcher--	3,815.00
5 Route Insp. @ \$3,351.00 -----	16,755.00
1 Dump Inspector -----	3,351.00

POWER PLANT SECTION

1 Power Plant Supervisor -----	\$ 4,971.00
1 Asst. Power Plant Supervisor ---	4,490.00
4 Power Plant. Op. Eng. @ \$3,709.00	14,836.00
1 Power Plant Repairman -----	3,709.00
1 Power Plant Repairman's Hlpr.--	3,268.00

	Tax Levy	Gas Tax
1 Plant Boiler Repairman -----	3,595.00	
1 Plant Boiler Repairman's Hlpr.---	3,268.00	
4 Power Plant Firemen @ \$3,268.00	13,072.00	
1 Head Coal & Ash Handler -----	3,166.00	
2 Coal & Ash Handlers, Utility men @ \$3,066.00 -----	6,132.00	
4 Power Plant Oilers @ \$3,035.00--	12,140.00	

Fabrication & Repair Section

1 Engineer of Maintenance -----	\$ 6,000.00
1 Asst. to Eng. of Maint. (Eng.)---	3,600.00
1 Fabrication & Repair Supervisor--	4,971.00
1 General Maint. Foreman -----	4,491.00
4 Millwrights -----	16,000.00
7 Gen. Mech. Sr. Gr. @ \$3,361.00--	23,527.00
7 Gen. Mech. Jr. Gr. @ \$3,054.00--	21,378.00
1 Grounds and Labor Foreman -----	3,747.00
1 Dump Attendant -----	2,896.00
1 Chief Electrician -----	4,000.00
1 Electrician -----	3,850.00
1 Chief Machinist -----	4,000.00
1 Machinist -----	3,850.00
1 Storekeeper -----	3,056.00
1 Stock Clerk and Parts Expediter--	2,896.00

Fleet Maintenance Section

1 Fleet Maintenance Supervisor ---	\$ 4,491.00
1 Preventative Maint. Foreman --	4,000.00
1 Automotive Maint. Foreman ----	4,000.00
Pay for Overtime -----	1,000.00

Grand Total No. 11 ----- \$474,206.50

Public Sanitation

12-1. Salaries and Wages, Temporary

6 Garbage Reduction Opers. 2496 Hrs. @ \$1.42 \$3,544.32 -----	\$ 21,265.92
1 Garbage Reduction Relief Oper. 2496 Hrs. @ \$1.42 -----	3,544.92
11 Garbage Reduction Opers. Hlprs. 2496 Hrs. @ \$1.32 \$3,294.72-----	36,241.92

	Tax Levy	Gas Tax
1 Garbage Reduction Head Belt		
Picker 2496 Hrs. @ \$1.32 -----	3,294.72	
3 Garbage Reduction Laborers 2496		
Hrs. @ \$1.26½ \$3,157.44 -----	9,472.32	
4 Garbage Reduction Laborers—Part		
Time 1248 Hrs. @ \$1.26½ \$1,578.72	6,314.88	

Fabrication & Repair Section

13 Laborers 2314 Hrs. @ \$1.26½		
\$2,927.21 -----	\$ 38,053.73	
1 Crane Operator 2314 Hrs. @ \$1.54	3,563.56	
1 Crane Operator-Part Time 1157		
Hrs. @ \$1.54 -----	\$1,781.78	
3 Watchmen 3024 Hrs. @ \$1.00		
\$3,024.00 -----	9,072.00	
4 Laborers—Part Time 2314 Hrs.		
@ \$1.26½ \$2,927.21 -----	11,708.84	

Fleet Maintenance Section

Public Sanitation

12-1. Salaries and Wages, Temporary		
12 Auto Mechanics 2080 Hrs. @ \$1.65		
\$3,432.00 -----	\$ 41,184.00	
4 Auto Mechanic Hlprs. 2080 Hrs. @		
\$1.54 \$3,203.20 -----	12,812.80	
5 Garage Attend. 2080 Hrs. @		
\$1.37½ \$2,860.00 -----	14,300.00	
1 Sweeper Oper. & Driver 2080 Hrs.		
@ \$1.32 -----	2,745.60	
1 Truck Driver 2080 Hrs. @ \$1.32	2,745.60	
4 Laborers 2080 Hrs. @ \$1.26½		
\$2,631.20 -----	10,524.80	

Collection Division

50 Truck Drivers 2080 Hrs. @ \$1.32		
\$2,745.60 -----	\$137,280.00	
1 Truck Driver (Night) 2912 Hrs.		
@ \$1.32 -----	3,843.84	
1 Truck Driver (Stores) 2080 Hrs.		
@ \$1.32 -----	2,745.60	
2 Truck Drivers (Dogs) 2080 Hrs.		
@ \$1.32 \$2,745.60 -----	5,491.20	

	Tax Levy	Gas Tax
10 Truck Drivers—Part Time 2080		
Hrs. @ \$1.32 \$2,745.60 -----	27,456.00	
100 Laborers 2080 Hrs. @ \$1.26 ½		
\$2,631.20 -----	263,120.00	
2 Laborers (Night) 2912 Hrs. @		
\$1.26 ½ \$3,683.68 -----	7,367.36	
2 Laborers (Stores) 2080 Hrs. @		
\$1.26 ½ \$2,631.20 -----	5,262.40	
38 Laborers—Part Time 1040 Hrs.		
@ \$1.26 ½ \$1,315.60 -----	49,992.80	
3 Dump Operators 2080 Hrs. @		
\$1.48 ½ \$3,088.80 -----	9,266.40	
1 Dump Operator—Part Time 520		
Hrs. @ \$1.48 ½ -----	772.20	
3 Dump Laborers 2080 Hrs. @		
\$1.26 ½ \$2,631.20 -----	7,893.60	
Time for (7) Holidays -----	14,000.00	

Grand Total Item 12-1 -----	\$763,118.79	
13 Other Compensation		
Legal Service -----	\$ 1,200.00	
Engineering—Plans and Specifica-		
tions for Interceptor Sewers		
Contractual, 29 July, 1947 -----	20,000.00	
Engineering Consultant Fees -----	9,000.00	

Total Item No. 13 -----	\$ 30,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	3,900.00	
22. Heat, Light, Power & Water -----	70,055.00	
24. Printing and Advertising -----	1,250.00	
25. Repairs -----	25,000.00	
26. Other Contractual Services -----	850.00	

Total Services Contractual ----	\$101,055.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$185,900.00	
33. Garage and Motor -----	73,305.00	
34. Institutional, Medical and Janitor--	950.00	
35. Laboratory -----	950.00	
36. Office Supplies -----	2,500.00	

	Tax Levy	Gas Tax
37. Naptha and Bags -----	5,000 00	
33. General Supplies -----	15,000.00	
	<hr/>	
Total Supplies -----	\$283,605.00	
4. MATERIALS		
41. Building Materials -----	10,000.00	
44. General Materials -----	20,000.00	
45. Repair Parts -----	37,500.00	
	<hr/>	
Total Materials -----	\$ 67,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 8,000.00	
53. Refunds, Awards and Indemnities --	5,000.00	
54. Rentals for ash and trash dumps ..	500.00	
55. Subscriptions and Dues -----	250.00	
	<hr/>	
Total Current Charges -----	\$ 13,750.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 4,000.00	
62-4 Public Employees Retirement Fund		
Social Security -----	37,330.78	
64. Gross Income Tax -----	850.00	
	<hr/>	
Total Current Obligations ----	\$ 42,180.78	
7. PROPERTIES		
72. Equipment -----	\$ 40,000.00	
	<hr/>	
GRAND TOTAL—Department		
of Sanitation -----	\$1,815,615.47	

Section 6. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive

such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 7. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 8. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 9. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1951, a tax rate of One Dollar and four-tenths cents (\$1.004) for general purposes on each one hundred dollars (\$100.00) valuation of such taxable property; also fifty cents (.50) for each poll for general Purposes; ten and seven-tenths cents (.107)———for city sinking fund for each one hundred dollars (\$100.00) valuation of such taxable property; one and six-tenths cents (.016) for flood prevention sinking

fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and one-tenth cents (.011) for World War Memorial Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; twenty-four and six-tenths cents (\$.246) for Public Health and Hospital fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight-tenths cents (.008) for Health Bond Fund on each one hundred dollars valuation of such taxable property; three and five-tenths cents (.035) for school Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and one-tenths cents (.041) for tuberculosis Fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirteen and five-tenths cents (.135) for Park General Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and six-tenths cents (.016) for Park District Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and nine-tenths cents (.049) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; ten cents (.10) for Fire Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; three cents (.03) for thoroughfare fund on each one hundred dollars (\$100.00) of such taxable property; two and five-tenths cents (.025) for Redevelopment on each one hundred dollars (\$100.00) valuation of such taxable property; twenty-four and two-tenths cents (.242) for Sanitation Maintenance Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Four Cents (.04) for Sanitation Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 10. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1952	Jan. 1, 1953	Totals
Principal Due -----	\$470,388.40	\$148,000.00	\$618,388.40
Interest Due -----	76,666.80	45,312.50	121,979.30
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Total -----	\$547,055.20	\$193,312.50	\$740,367.70

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	\$ 56,000.00	\$ 86,000.00
Interest Due -----	6,523.75	5,848.75	12,372.50
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Total -----	\$ 36,523.75	\$ 61,848.75	\$ 98,372.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$	\$ 64,000.00	\$ 64,000.00
Interest Due -----	1,360.00	1,360.00	2,720.00
	<hr/>	<hr/>	<hr/>
Total -----	\$ 1,360.00	\$ 65,360.00	\$ 66,720.00

BOARD OF HEALTH AND HOSPITALS BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	\$ 10,000.00	\$ 40,000.00
Interest Due -----	4,470.00	3,990.00	8,460.00
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Total -----	\$ 34,470.00	\$ 13,990.00	\$ 48,460.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$	\$ 80,385.00	\$ 80,385.00
Interest Due -----	14,686.09	14,686.09	29,372.18
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Total -----	\$ 14,686.09	\$ 95,071.09	\$109,757.18

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1952

FUNDS	Controller's Estimate for 1952	Funds Re-quired balance of 1951	Cash Balance July 31, 1951	Taxes due in Fall of 1951	Misc. Rev. Bal. 1951- all 1952	Working Balance	Amount Req. from taxes	TAX RATE	
City Corp. Fund	\$8,440,348.67	\$3,207,703.62	\$ 420,589.11	\$2,916,124.29	\$2,042,100.58	\$	\$ 6,369,238.21	\$1.004	
City Sinking Fund	739,283.34	10,711.24	—38,074.36	276,493.55	24,801.63	193,312.50	680,086.86	.107	
Flood Prev. Sinking	99,850.00	7,069.50	17,566.78	49,154.41	4,409.19	61,848.75	97,637.87	.016	
W.W. Mem. Sinking	68,080.00	903.75	39,879.58	24,577.20	2,204.58	65,360.00	67,664.39	.011	
Pub. Hlth. & Hosp.	2,703,673.68	1,155,235.08	578,695.37	869,353.23	843,653.76		1,567,206.40	.246	
Health Bond Fund	49,177.50	11,965.00	7,943.99	18,496.88	1,653.45	13,990.00	47,038.18	.008	
School Health	221,195.00	99,839.32	11,338.94	83,235.94	7,440.51		219,018.93	.035	
Tuberculosis Div.	191,670.00	106,431.61	10,577.02	24,662.51	2,204.58		260,657.50	.041	
Park General	1,138,214.20	568,687.29	250,360.14	399,379.56	203,279.56		853,882.23	.135	
Park Sinking	120,129.74	7,511.19	54,303.87	55,298.70	4,960.32	95,071.09	108,149.13	.016	
Aviation	136,903.20	74,719.45	163,289.38		229,300.00				
Police Pension	417,277.50	160,000.00	60,181.61	135,174.61	69,675.25		312,246.03	.049	
Fire Pension	830,505.00	344,406.99	237,473.42	190,473.29	116,633.07		630,332.21	.10	
Thoroughfare Plan	190,350.03		285,054.39	92,164.54	8,267.22		190,350.03	.03	
Redevelopment	264,485.49	214,937.56	178,670.82	64,515.15	77,612.06		158,625.02	.025	
TOTALS	\$15,611,143.95	\$6,070,121.60	\$2,277,868.06	\$5,199,103.86	\$3,638,195.76	\$429,582.34	\$11,562,132.99	\$1.823	
Sanitation Maint.	1,815,615.47	931,154.05	231,876.26	670,131.08	297,227.51		1,547,534.67	.242	
Sanitation Sink.	265,528.65	6,288.75	99,977.52	126,614.63	11,298.51	217,769.63	251,696.37	.04	
TOTALS	\$2,081,144.12	\$ 937,442.80	\$ 331,853.78	\$ 796,745.71	\$ 308,526.02	\$217,769.63	\$ 1,799,231.04	\$.282	
Assessed Valuation Civil City of Indianapolis								\$634,500,150.00	
Assessed Valuation Health & Hospital District								636,067,140.00	
Assessed Valuation Sanitation District								639,435,330.00	

Section 12. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1952.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

JOSEPH A. WICKER, Councilman

The motion was seconded by Mr. Seidensticker, and passed by the following roll call vote:

Ayes 9, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

On motion of Mr. Wicker, seconded by Mr. Lupear, General Ordinance No. 100, 1951, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 100, 1951, As Amended was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

On motion of Mr. Lupear, seconded by Mr. Ross, the Common Council adjourned at 7:05 P. M., CST.

We certify that the above and foregoing is a full, true and complete record of the proceedings of the Common

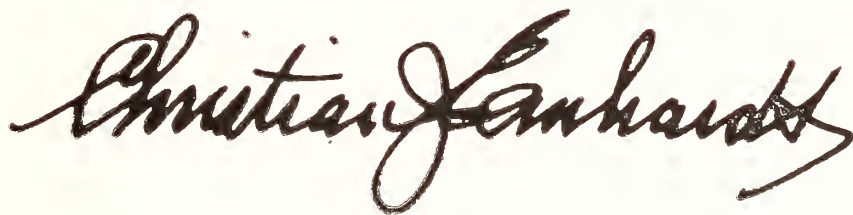
August 27, 1951]

City of Indianapolis, Ind.

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Council of the City of Indianapolis, held on the 27th day of August, 1951, at 6:30 P. M., CST.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



President.

ATTEST:



City Clerk.

(SEAL)

August 27, 1951]

City of Indianapolis, Ind.

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