

REGULAR MEETING

Monday, September 4, 1939

7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, September 4, 1939, at 7:30 P. M. in regular session. President Joseph G. Wood in the chair.

The clerk called the roll.

Present: Ollie A. Bach, Harmon A. Campbell, Albert O. Deluse, Dr. Walter E. Hemphill, Ralph F. Moore, F. B. Ransom, Ernest C. Ropkey, Guy O. Ross, President Joseph G. Wood.

The reading of the journal for the previous meeting was dispensed with on motion of Mr. Ross, seconded by Mr. Bach.

COMMUNICATIONS FROM THE MAYOR

August 28, 1939.

To the Honorable President and  
Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

I have this day approved with my signature and delivered to Mr. John M. Layton, City Clerk, the following ordinances:

APPROPRIATION ORDINANCE No. 8, 1939

AN ORDINANCE appropriating Four Hundred and Seventy-nine Dollars and Twenty-five Cents (\$479.25) from the unexpended and unappropriated 1938 balance of the general fund of the Department of Health and Charities and allocating the same to certain funds of said department, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 54, 1939  
(As Amended)

AN ORDINANCE providing for the regulation of the deposit of refuse matter upon private property, the payment of fees and

the granting of permits, providing for penalties for violation hereof; and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 56, 1939

AN ORDINANCE authorizing the Board of Health of the City of Indianapolis, through its duly authorized purchasing agent, to purchase materials, supplies and merchandise to be used in the operation of the Indianapolis City Hospital, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 57, 1939

AN ORDINANCE prohibiting the parking of vehicles upon a certain part of Emerson Avenue, a street in the City of Indianapolis, providing a penalty for the violation thereof, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 58, 1939  
(As Amended)

AN ORDINANCE regulating the parking of vehicles upon certain streets of the City of Indianapolis, providing a penalty for violation thereof, and fixing a time when the same shall take effect.

Respectfully,

R. H. SULLIVAN,  
Mayor.

August 30, 1939

To the Honorable President and  
Members of the Common Council of  
the City of Indianapolis, Indiana.

Gentlemen:

I am returning herewith General Ordinance No. 55, 1939, without my signature. This is done at the request of Mr. John M. Layton, City Clerk, who advises me that said ordinance was not published in accordance with the law requiring legal notice to be given to taxpayers where an additional appropriation or a transfer of funds is requested.

Respectfully,

R. H. SULLIVAN,  
Mayor.

COMMUNICATIONS FROM CITY OFFICIALS

September 1, 1939

To the Honorable President and  
Members of the Common Council of  
the City of Indianapolis, Indiana.

Gentlemen:

In re: G. O. No. 59, 1939

I beg leave to report that pursuant to the laws of the State of Indiana, I caused notice by publication to be inserted in the Indianapolis Times on August 23, 1939, and August 30, 1939, and in the Indianapolis Star on August 24, 1939, and August 31, 1939, that taxpayers would have a right to be heard on the above ordinance at the regular meeting of the Common Council, to be held on the 4th day of September, 1939, and by posting a copy of said notice in the City Hall, Court House and Police Station.

Very truly yours,

JOHN M. LAYTON,  
City Clerk.

August 25, 1939

To the Honorable President and  
Members of the Common Council of  
the City of Indianapolis, Indiana.

Gentlemen:

In re: G. O. No. 61, 1939

I beg leave to report that pursuant to the laws of the State of Indiana, I caused notice by publication to be inserted in the Indianapolis News and Indianapolis Star, on August 26, 1939, that taxpayers would have a right to be heard on the above ordinance at the regular meeting of the Common Council, to be held on the 4th day of September, 1939, and by posting a copy of said notice in the City Hall, Court House and Police Station.

Very truly yours,

JOHN M. LAYTON,  
City Clerk.

September 4, 1939

To the Honorable President and  
Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

Attached please find copies of Appropriation Ordinance No. 9, 1939, appropriating moneys from the 1938 balance of the Park General Fund to various funds of said Park Department.

I respectfully recommend the passage of this ordinance.

Yours very truly,

JAMES E. DEERY,  
City Controller.

September 2, 1939

To the Honorable President and  
Members of the Common Council,  
City of Indianapolis.

Gentlemen:

Submitted herewith is General Ordinance No. 68, 1939, prohibiting parking on the south side of East St. Clair Street between Highland Avenue and Oriental Street, and we respectfully recommend its passage.

Respectfully submitted,

BOARD OF PUBLIC SAFETY,  
By L. J. KEACH,  
President.

September 4, 1939

To the Honorable President and  
Members of the Common Council  
of the City of Indianapolis.

Gentlemen:

Attached please find copies of General Ordinance No. 69, 1939, transferring moneys from a certain fund in the Radio Division of the

Police Department budget of the Board of Public Safety and reappropriating the same to other funds of said Radio Division.

I respectfully recommend the passage of this ordinance.

Yours very truly,

JAMES E. DEERY,  
City Controller.

September 2, 1939

To the Honorable President and  
Members of the Common Council of the  
City of Indianapolis, Indiana.

Gentlemen:

Attached please find fourteen copies of Special Ordinance No. 8, 1939, authorizing the sale, alienation and conveyance of certain real estate by the Board of Park Commissioners of the City of Indianapolis.

This real estate lies along Fall Creek Parkway, North Drive, between 24th Street and Boulevard Place; and on the northeast and northwest corners of East Clair Street and Hawthorne Lane.

We respectfully recommend the passage of this ordinance.

Respectfully submitted,

DEPARTMENT OF PUBLIC PARKS,  
MARY E. GRIFFIN, Secretary,  
BOARD OF PARK COMMISSIONERS.

At this time those present were given an opportunity to speak on matters pending before the Council.

Mr. Ross asked for a recess. The motion was seconded by Mr. Deluse and the Council recessed at 8:10 P. M.

The Council reconvened at 9:20 P. M. with the same members present as before.

## COMMITTEE REPORTS

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 50, 1939, entitled:

AN ORDINANCE providing for certain licenses, providing  
a penalty for failure to obtain such license,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be held for further consideration.

ERNEST C. ROPKEY, Chairman  
F. B. RANSOM  
ALBERT O. DELUSE  
OLLIE A. BACH  
GUY O. ROSS

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred General Ordinance No. 60, 1939, entitled:

AN ORDINANCE regulating traffic upon certain streets  
in the City of Indianapolis, providing a penalty for  
violation thereof, providing for the issuance of special  
permits and the payment of fees, repealing certain  
ordinances,

beg leave to report that we have said ordinance under consideration, and recommend that the same be held for further consideration.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM,  
HARMON A. CAMPBELL  
RALPH F. MOORE

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Health to whom was referred  
General Ordinance No. 61, 1939, entitled:

AN ORDINANCE transferring moneys from a certain  
fund in the City Hospital budget, under the Depart-  
ment of Health and Charities, reappropriating the  
same to another designated fund in said City Hos-  
pital budget,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

OLLIE A. BACH, Chairman  
ALBERT O. DELUSE  
GUY O. ROSS  
DR. WALTER E. HEMPHILL  
HARMON A. CAMPBELL

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 62, 1939, entitled:

AN ORDINANCE prohibiting the parking of vehicles upon  
a certain part of East 25th Street, a strêet in the  
City of Indianapolis, providing a penalty for the vio-  
lation thereof, repealing all ordinances and parts of  
ordinances in conflict herewith,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 63, 1939, entitled:

AN ORDINANCE authorizing the Board of Public Safety  
of the City of Indianapolis, through its duly author-  
ized purchasing agent, to purchase thirteen new four  
cylinder motor-cycles,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 64, 1939, entitled:

AN ORDINANCE authorizing the Board of Public Safety  
of the City of Indianapolis, through its duly author-  
ized purchasing agent, to purchase three Special Auto  
Coaches for the Police Department having special  
equipment for radio purposes,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE



Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 65, 1939, entitled:

AN ORDINANCE regulating the operation of vehicles at  
certain street intersections in the City of Indianapo-  
lic, declaring a penalty for the violation thereof and  
designating a time when same shall take effect,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 66, 1939, entitled:

AN ORDINANCE prohibiting the parking of vehicles upon  
certain streets in the City of Indianapolis,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE

Indianapolis, Ind., September 4, 1939

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety to whom was referred  
General Ordinance No. 67, 1939, entitled:

AN ORDINANCE establishing a certain passenger and/or  
loading zone in the City of Indianapolis, pursuant to  
the provisions of Section 26 of General Ordinance  
No. 96, 1928, as amended by General Ordinance No.  
31, 1931, as amended by General Ordinance No. 58,  
1931,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed.

ALBERT O. DELUSE, Chairman  
ERNEST C. ROPKEY  
F. B. RANSOM  
HARMON A. CAMPBELL  
RALPH F. MOORE

## REPORTS FROM SELECT COMMITTEES

Mr. President:

Your Committee of the Whole Council to which was referred  
General Ordinance No. 59, 1939, has had the same under considera-  
tion, and begs leave to report the same back to the Common Council  
with the recommendation that said ordinance be amended as follows:

1. By striking out all of item 12 of Department of  
Public Works—Administration, Services—Personal, to-wit:  
"12. Salaries and Wages, Temporary \$1,820.00"; and by  
striking out the figures "\$14,692.50" immediately following  
the words "Total Item No. 1" and inserting in lieu thereof:  
"\$12,872.50"; also by striking out the figures "\$863,597.50"  
immediately following the words "GRAND TOTAL—De-  
partment of Public Works—Administration" where they  
appear on page No. 11 of said ordinance, and inserting in  
lieu thereof the figures "\$861,777.50".

2. By striking out the figures "\$7,535.00" immedi-  
ately following the words and figures "33. Garage and Mo-  
tors", and inserting in lieu thereof the figures: "\$7,000.00",

where they appear under "DEPARTMENT OF PUBLIC WORKS—MUNICIPAL GARAGE", on page 13 of said General Ordinance No. 59, 1939; and by striking out the figures "\$7,735.00" immediately following the words "Total Item No. 3" under "DEPARTMENT OF PUBLIC WORKS, MUNICIPAL GARAGE", and inserting in lieu thereof the figures "\$7,200"; and by striking out the figures "\$40,332.26" immediately following the words "GRAND TOTAL—Municipal Garage" where they appear on page 14 of said ordinance, and inserting in lieu thereof the figures "\$39,797.26".

3. By striking out the figures "\$250.00" immediately following the words and figures "22. Heat, Light and Power" where they appear under the heading "2. SERVICES—CONTRACTUAL", on page 22 of said ordinance under "DEPARTMENT OF PUBLIC WORKS—STREET COMMISSIONER" and inserting in lieu thereof the figures "\$150.00"; also by striking out the figures "\$695.00" immediately following the words "Total Item No. 2" on said page 22 of said ordinance, and inserting in lieu thereof the figures "\$595.00"; also by striking out the figures "\$111,477.49" immediately following the words "GRAND TOTAL—Street Commissioner" where the same appears on page 22 of said ordinance, and inserting in lieu thereof the figures "\$111,377.49".

4. By striking out the word "and" immediately following the word "Sanitation" in line 7 of section 4; also by adding the following words immediately after the words "Municipal Airport Fund" in said line 7, to-wit: "and Fire and Police Pension Funds".

5. By striking out the words and figures "1 Rat and Pest Elimination Expert \$1,384.03", where the same appear on page 36 of said ordinance under the heading "DEPARTMENT OF PUBLIC HEALTH AND CHARITIES—ADMINISTRATION"; also by striking out the figures "\$52,647.33" immediately following the words and figures "Total Item No. 11" where they appear on said page 36, and inserting in lieu thereof the figures "\$51,263.30"; also by striking out the words and figures "Total—Administration \$84,497.33" where the same appear on page 37 of said ordinance, and inserting in lieu thereof the words and figures "GRAND TOTAL—ADMINISTRATION \$83,113.30."

6. By striking out the figures "\$100.00" immediately following the words and figures "24. Printing and Advertising" where the same appear on page 38 of said ordi-

nance, and inserting in lieu thereof the figures "\$50.00"; also by striking out the figures "\$100.00" immediately following the words and figures "25. Repairs" where the same appears on said page 38, and inserting in lieu thereof the figures "\$50.00"; also by striking out the figures "\$473.00" immediately following the words and figures "Total Item No. 2" where the same appear on said page 38, and inserting in lieu thereof the figures "\$373.00"; also by striking out the figures "\$31,738.00" immediately following the words "Total—Child Hygiene" where the same appear on said page 38, and inserting in lieu thereof the figures "\$31,638.00"; all of said amendments being under the heading of "CHILD HYGIENE".

7. By striking out the figures "\$126,284.18" immediately following the words "GRAND TOTAL—Department of Public Health and Charities" and inserting in lieu thereof "\$124,800.15."

8. By striking out the figures "\$12,400" immediately following the words and figures "41. Building Materials" where the same appear on page 42 of said ordinance and inserting in lieu thereof the figures "\$7,400.00"; also by striking out the figures "\$14,400" immediately following the words and figures "Total 4" and inserting in lieu thereof the figures "\$9,400.00"; and by striking out the figures "\$362,194.88" immediately following the words "GRAND TOTAL—Hospital Administration", where it appears on page 43 of said ordinance and inserting in lieu thereof the figures "\$357,194.88"; also by striking out the figures "\$683,524.43" immediately following the words "GRAND TOTAL—City Hospital" where same appear on page 54 of said ordinance and inserting in lieu thereof the figures "\$678,524.43."

9. By inserting after the item "GRAND TOTAL CITY HOSPITAL" where the same appears on page 54 of said ordinance, the words and figures "GRAND TOTAL—DEPARTMENT OF PUBLIC HEALTH AND CHARITIES \$803,324.58".

10. By striking out the figures "\$500.00" immediately following the words and figures "26. Other Contractual" where the same appear on page 72 of said ordinance, and inserting in lieu thereof the figures "\$250.00"; also by striking out the figures "\$2,800.00" immediately following the words and figures "Total Item No. 2" where the same appear on said page 72, and inserting in lieu thereof the fig-

ures "\$2,550.00"; also by striking out the figures "\$5,610.00" immediately following the words and figures "38. General Supplies" and inserting in lieu thereof the figures "\$5,350.00"; also by striking out the figures "\$26,977.34" immediately following the words and figures "Total Item No. 3" where the same appear on said page 72, and inserting in lieu thereof the figures "\$26,717.34"; also by striking out the figures "\$215,163.32" immediately following the words "GRAND TOTAL—Collection Div." where the same appear on said page 72, and inserting in lieu thereof the figures "\$214,653.32".

11. By inserting immediately following the words and figures "GRAND TOTAL—SEWAGE DISPOSAL" "\$183,133.56" where the same appears on page 77 of said ordinance, the following words and figures, to-wit: "GRAND TOTAL—Department of Public Sanitation \$495,032.60".

12. By inserting after the words and figures "GRAND TOTAL—Police Pension \$144,574.39" where the same appear in the last two lines of page 80 of said ordinance, the following new section, to-wit:

"Section 6. That for said fiscal year of 1940, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received from prior tax levies for track elevation and from proceeds heretofore received from track elevation bonds the following sums for the use of the Board of Public Works and Sanitation for the purposes herein set out:"

13. By striking out the words and figures: "Junior Civil Engineer, \$1,650.00" where the same appear in line 6 of page 81 of said ordinance; also by striking out the figures "\$2,032.50" immediately following the words and figures "Total Item No. 11" and inserting in lieu thereof the figures "\$382.50"; also by striking out the figures "\$2,532.50" immediately following the words "GRAND TOTAL" where the same appear on said page 81, and inserting in lieu thereof the figures "\$882.50".

14. By inserting immediately after the words and figures "GRAND TOTAL, \$882.50" appearing on page 81 of said ordinance, as amended by the preceding paragraph herein, and immediately preceding the words "BOARD OF FLOOD CONTROL", the following new section:

"Section 7. That for said fiscal year of 1940, there is hereby appropriated out of the unexpended and unappro-

priated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:"

15. By striking out the word "one" where the same appears in line 9 of section 9, page 83 of said ordinance, and immediately following the word "fund" and immediately preceding the word "each", and inserting in lieu thereof the word "on".

16. By striking out the word "and" immediately following the word "park" and immediately preceding the word "general" where the same appears in line 29, section 9, page 83 of said ordinance.

17. By striking out the word "and" immediately following the word "sanitation" and immediately preceding the word "maintenance" where the same appears in line 34, section 9, page 83 of said ordinance.

18. By striking out the figures "\$863,597.50" immediately following the words "Department of Public Works, Adm." and inserting in lieu thereof the figures "\$861,777.50"; also by striking out the figures "\$40,332.26" immediately following the words "Municipal Garage" and inserting in lieu thereof the figures "\$39,797.26"; also by striking out the figures "\$111,477.49" immediately following the words "Street Commissioner" and inserting in lieu thereof the figures "\$111,377.49"; also by striking out the figures "\$9,398.03" immediately following the words "Dog Pound," and inserting in lieu thereof the figures "\$8,448.03"; also by striking out the figures "\$4,412,318.38" immediately following the words "Total—City General Fund," and inserting in lieu thereof the figures "\$4,408,913.38"; also by striking out the figures "\$84,497.33" immediately following the words "Public Health, Administration", and inserting in lieu thereof the figures "\$83,113.30"; also by striking out the figures "\$31,738.00" immediately following the words "Child Hygiene", and inserting in lieu thereof the figures "\$31,638.00"; also by striking out the figures "\$126,284.18" immediately following the words "Total—Public Health", and inserting in lieu thereof the figures "\$124,800.15"; also by striking out the figures "\$362,194.88" immediately following the words "City Hospital Administration", and inserting in lieu thereof the figures "\$357,194.88"; also by striking out the figures "\$683,524.43" im-

mediately following the words "Total—City Hospital", and inserting in lieu thereof the figures "\$678,524.43"; also by striking out the figures "\$809,808.61" immediately following the words "GRAND TOTAL—PUBLIC HEALTH", and inserting in lieu thereof the figures "\$803,324.58"; also by striking out the figures "\$215,163.32" immediately following the word "Collection", and inserting in lieu thereof the figures "\$214,653.32"; also by striking out the figures "\$495,542.60" immediately following the words "Total—Sanitation", and inserting in lieu thereof the figures "\$495,032.60"; also by striking out the figures "\$8,040,691.51" immediately following the words "GRAND TOTAL—Complete", and inserting in lieu thereof the figures "\$8,030,292.48"; also by striking out the figures "\$2,532.50" immediately following the words "Track Elevation", and inserting in lieu thereof the figures "\$882.50"; where the said figures appear on pages 85, 86 and 87 of said General Ordinance under the heading of "RECAPITULATION OF DEPARTMENT REQUESTS".

19. By striking out the figures "\$1,000" immediately following the words and figures "72. Equipment" where they appear on page 25 of said ordinance, and inserting in lieu thereof the figures "\$50.00"; also by striking out the figures "\$9,398.03" immediately following the words "GRAND TOTAL" and inserting in lieu thereof the figures "\$8,448.03".

20. By inserting the word "city" immediately following the word "ex-officio" and immediately preceding the word "treasurer" where the same appear in line 4, section 10, page 88 of said ordinance.

20. By striking out the words "of the Utility District" immediately following the word "Directors" and preceding the word "have", where the same appear in line 1 of the first paragraph on page 90, and inserting in lieu thereof the following words: "for Utilities of the Department of Public Utilities".

21. By striking out the figures "\$512,257,600.00" where they appear immediately following the word "Total" in the third paragraph on page 90 of said ordinance, and substituting in lieu thereof the figures "\$512,257,770.00".

22. By striking out the table appearing on page 89 of said general ordinance under the heading of "MEANS OF FINANCING FOR 1940", and inserting in lieu thereof the following, to-wit:

## MEANS OF FINANCING FOR 1940

	Controller Estimate For 1940	Funds Required Balance of Year 1939	Balance July 31, 1939	Taxes Due In Fall 1939	Misc. Rev. Balance 1939 & All 1940	Working Bal. Provided	Amount Req. From Taxes 1940	Tax Rate
Corporation Fund .....	\$4,408,913.38	\$2,589,212.97	\$ 736,823.16	\$1,778,966.87	\$ 983,641.61		\$3,498,694.71	\$ .6898
City Sinking Fund.....	427,676.42	257,853.75	111,035.83	199,327.04	21,678.13	\$ 12,500.00	365,989.17	.0734
Flood Prevention Sinking	118,410.00	58,753.75	8,886.52	62,622.81	5,856.45	10,000.00	109,797.97	.0215
World War Mem. Bond Fund .....	99,360.00	83,040.00	33,654.14	47,909.69	4,964.86	3,500.00	99,371.31	.0195
Police Pension Fund.....	144,574.39	66,678.00	52,795.69	48,308.85	32,008.62	10,000.00	88,139.23	.0173
Fire Pension Fund.....	220,330.32	140,000.00	68,861.61	59,993.53	69,696.92	10,000.00	171,778.26	.0317
Public Health Fund.....	803,324.58	454,367.99	103,684.60	334,174.35	101,668.37	21,518.51	738,683.76	.1464
School Health Fund.....	80,936.32	60,609.46	30,691.18	38,106.41	3,760.36	10,000.00	77,747.83	.0153
Tuberculosis Fund .....	93,079.12	52,065.83	25,188.55	42,665.34	5,042.96	10,000.00	82,248.10	.0161
Park General Fund .....	473,709.45	240,859.63	118,101.25	188,300.09	98,265.59	44,000.00	353,902.15	.0678
Park Bond Fund .....	241,110.42	195,329.17	84,785.76	117,059.75	11,869.86	2,401.00	225,125.22	.0441
Sanitation Fund .....	495,032.60	211,501.79	7,115.05	181,426.34	163,242.83	50,388.20	405,138.37	.0796
Sanitation Bond Fund.....	268,204.25	200,555.25	84,647.28	119,254.34	11,347.84	3,000.00	256,510.04	.0503
Airport Fund .....	28,575.58	12,163.89	479.89	4,286.27	25,515.91		10,457.40	.0020
Mun. Certificate Fund.....	127,055.65	27,044.62	6,838.22	18,466.53	578.36		128,217.16	.0252
<b>TOTALS .....</b>	<b>\$8,030,292.48</b>	<b>\$4,650,036.10</b>	<b>\$1,473,588.73</b>	<b>\$3,240,868.21</b>	<b>\$1,588,138.67</b>	<b>\$ 186,067.71</b>	<b>\$6,611,800.68</b>	<b>\$1.30</b>



And when so amended said General Ordinance No. 59, 1939, do pass.

Respectfully submitted,

ERNEST C. ROPKEY,  
Chairman.

## INTRODUCTION OF APPROPRIATION ORDINANCES

By the City Controller:

### APPROPRIATION ORDINANCE No. 9, 1939

AN ORDINANCE appropriating the sum of Ninety-five Hundred Dollars (\$9,500.00) from the unappropriated and unexpended 1938 balance of the Park General Fund of the Department of Public Parks, and allocating the same to certain designated funds of said department; and fixing a time when the same shall take effect.

WHEREAS, an extraordinary emergency now exists in the Department of Public Parks for additional funds to supplement the funds provided for in the 1939 budget of said department, in order for said department to accomplish the following, to-wit: to purchase twenty-five thousand (25,000) pounds of arsenated lead for the eradication and control of the Japanese beetles which are infecting Christian Park, as recommended by officers of the State of Indiana; to purchase grass seed, fertilizer, supplies, equipment and sundry other materials in order to prevent the deterioration and destruction of certain physical facilities and properties now enjoyed by the public; and to make partial payment for architecture services incurred in adding nine (9) holes to Shank Golf Course, made possible by the purchase of land by virtue of Appropriation Ordinance No. 3, 1939;

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the sum of Ninety-five Hundred Dollars (\$9,500.00) is hereby appropriated from the unappropriated and unexpended 1938 balance of the Park General Fund of the Department of Public Parks and allocated to the following designated funds as per 1939 budget classification of park department, in the amounts and for the purposes specified, to-wit:

Fund No. 38—General Supplies.....\$2,500.00  
to be expended for the purchase of 25,000 pounds of arsenate of lead with which to fight Japanese beetles in Christian Park, as recommended by officers of the State of Indiana.

Fund No. 38—General Supplies..... 2,500.00  
to be expended for grass seed and fertilizer for the Riverside Nursery, and for general supplies for the department.

Fund No. 33—Garage and Motor..... 500.00

Fund No. 44—General ..... 500.00

Fund No. 45—Repair Parts ..... 2,500.00

Fund No. 13—Other Compensation (hereby created) ..... 1,000.00  
to be expended in partial payment for architectural services rendered in adding nine (9) holes to the Shank Golf Course.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the mayor.

Which was read the first time and referred to the Committee on Finance.

## INTRODUCTION OF GENERAL ORDINANCES

By the Board of Public Safety:

### GENERAL ORDINANCE No. 68, 1939

AN ORDINANCE prohibiting the parking of vehicles upon a certain part of East St. Clair Street, a street in the City of Indianapolis, providing a penalty for the violation thereof, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. It shall be unlawful for the operator of any vehicle to park the same or suffer or allow the same to be parked on the south side of East St. Clair Street between Highland Avenue and Oriental Street.

Section 2. Parking on the north side of East St. Clair Street between Highland Avenue and Oriental Street shall be permitted, subject, however, to all provisions of ordinances now in force and effect relative to the manner of parking.

Section 3. Any person violating any provision of this ordinance shall, upon conviction, be fined in any sum not exceeding Three Hundred Dollars (\$300.00), to which may be added imprisonment not exceeding one hundred eighty (180) days.

Section 4. This ordinance shall be in full force and effect from and after its passage, approval by the mayor, and publication according to law.

Which was read the first time and referred to the Committee on Public Safety.

By the City Controller:

## GENERAL ORDINANCE No. 69, 1939

AN ORDINANCE transferring moneys from a certain fund in the Radio Division of the Police Department budget of the Board of Public Safety and reappropriating the same to other funds of said Radio Division, and fixing a time when the same shall take effect.

WHEREAS, several funds in the Radio Division of the Police Department budget of the Board of Public Safety are insufficient to meet the needs of the remaining months of this year; and

WHEREAS, the Board of Public Safety has heretofore approved Chief Morrissey's recommendation for the transfer of moneys from a certain fund hereinafter named to said funds; and

WHEREAS, an extraordinary emergency has arisen in that unless such transfers are made the Radio Division of the Police Department will not be able to operate at the fullest efficiency; and

WHEREAS, it is of the utmost importance that said division of the Police Department operate efficiently and to the fullest extent for the remainder of this year;

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the sum of Fifty Dollars (\$50.00) now in the following fund:

Department of Public Safety  
Police Radio  
Fund No. 46—Radio Parts

be and the same is hereby transferred therefrom, reappropriated and reallocated to the following designated funds in the amounts specified:

Department of Public Safety  
Police Radio

Fund No. 24—Printing and Advertising.....	\$25.00
Fund No. 34—Janitor Supplies.....	25.00
	<hr/>
Total .....	\$50.00

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read the first time and referred to the Committee on Finance.

INTRODUCTION OF SPECIAL ORDINANCES

By the Department of Public Parks:

SPECIAL ORDINANCE No. 8, 1939

AN ORDINANCE authorizing the sale, alienation and conveyance of certain lands in the City of Indianapolis, and fixing a time when the same shall take effect.

WHEREAS, the Board of Park Commissioners of the City of Indianapolis has determined that certain lands, hereinafter described, are no longer necessary for the public use and that it would be to the best interests of said City of Indianapolis to dispose of said lands by sale;

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:..

Section 1. That the Board of Park Commissioners is hereby authorized to sell, alienate and convey for cash, at public or private sale, for not less than the appraised value thereof, which value is to be hereafter determined by appraisers appointed by the judge of the Circuit Court of Marion County, Indiana, as required by law, the following real estate belonging to the City of Indianapolis, Marion County, Indiana, to-wit:

#### PARCEL "A"

A parcel of land described as follows:

Part of Lots Nos. 18, 19, 20 and 21 in Block 5 in Cleveland, Strong and DeWolf's Central Park Addition to the City of Indianapolis, more particularly described as follows:

Beginning at the northwest corner of Lot No. 21 in Block 5 in Cleveland, Strong and DeWolf's Central Park Addition to the City of Indianapolis, as recorded in Plat Book 6, page 142, in the Recorder's Office of Marion County, State of Indiana; thence east along the north line of the aforesaid Lot No. 21, a distance of 106.88 feet to a point; thence southwestwardly on a curved line to the left, having for its radius 1,482.69 feet, a distance of 192.38 feet to a point in the west line of Lot No. 18, in the aforesaid Block No. 5, a distance of 2 feet north of the southwest corner thereof; thence north along the west line of Lots Nos. 18, 19, 20 and 21 in the aforesaid Block 5, a distance of 158 feet to the place of beginning, containing .186 of an acre.

#### PARCEL "B"

A parcel of land described as follows:

A part of the west half of the northwest quarter of Section 3, Township 15, North, Range 4 East, situated in the

City of Indianapolis, Marion County, Indiana, more particularly described as follows:

Beginning at the intersection of the north property line of St. Clair Street and the east property line of Hawthorne Lane, in the City of Indianapolis, Marion County, Indiana, thence north along the east property line of Hawthorne Lane a distance of 136.66 feet to the southwest corner of Lot No. 8 in Thomas Handley's subdivision to the City of Indianapolis, as recorded in Plat Book 17, page 136, in the Recorder's Office of Marion County, Indiana; thence east along the south line of Lots 8 and 1 in the aforesaid Handley's subdivision a distance of 164.22 feet to a point in the west property line of the Subdivision of Ellenberger Plaza, as recorded in Plat Book 20, page 29, in the aforesaid Recorder's Office; thence south along the west property line of the aforesaid Ellenberger Plaza a distance of 130.5 feet to a point in the north property line of St. Clair Street; thence west along the north property line of St. Clair Street a distance of 164.72 feet to the place of beginning, containing .504 of an acre.

#### PARCEL "C"

A parcel of land described as follows:

A part of the west half of the northwest quarter of Section 3, Township 15 North, Range 4 East, situated in the City of Indianapolis, Marion County, Indiana, more particularly described as follows:

Beginning at the intersection of the north property line of St. Clair Street and the west property line of Hawthorne Lane in the City of Indianapolis, Marion County, Indiana; thence west along the north property line of St. Clair Street a distance of 156.58 feet to a point in the east line of the vacated alley in the Emerson Avenue Addition to the City of Indianapolis, as recorded in Plat Book 12,

page 21, in the aforesaid Recorder's Office; thence north along the east line of the aforesaid alley a distance of 129.17 feet to a point in the south line of the first alley north of St. Clair Street; thence east along the south line of the first alley north of St. Clair Street, a distance of 156.73 feet to a point in the west property line of Hawthorne Lane; thence south along the west property line of Hawthorne Lane a distance of 123.53 feet to the place of beginning, containing .45 of an acre.

That said real estate shall be sold at public or private sale, upon such notice, or notices, as the Board of Park Commissioners may determine. The conveyance of the above described real estate shall be by the mayor, in the name of the City of Indianapolis, and attested by the city clerk and with the seal of the city.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read the first time and referred to the Committee on Parks.

#### ORDINANCES ON SECOND READING

Mr. Ropkey called for General Ordinance No. 59, 1939, for second reading. It was read a second time.

Mr. Ropkey presented the following written motion to be considered by the Council concerning General Ordinance No. 59, 1939:

Mr. President:



I move that General Ordinance No. 59, 1939, be amended in the manner and in the particulars as recommended and set forth in the report of the Committee of the Whole Council heretofore presented at this meeting.

ERNEST C. ROPKEY,  
Councilman.

The motion was seconded by Mr. Ransom and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross and President Wood.

On motion of Mr. Ropkey, seconded by Mr. Ross, General Ordinance No. 59, 1939, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 59, 1939, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood. (General Ordinance No. 59, 1939, as amended, appears at page 461.)

Mr. Bach called for General Ordinance No. 61, 1939, for second reading. It was read a second time.

On motion of Mr. Bach, seconded by Mr. Ross, General Ordinance No. 61, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 61, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 62, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Mr. Campbell, General Ordinance No. 62, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 62, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 63, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Mr. Moore, General Ordinance No. 63, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 63, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 64, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Mr. Campbell, General Ordinance No. 64, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 64, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 65, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Dr. Hemphill, General Ordinance No. 65, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 65, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 66, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Mr. Bach, General Ordinance No. 66, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 66, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

Mr. Deluse called for General Ordinance No. 67, 1939, for second reading. It was read a second time.

On motion of Mr. Deluse, seconded by Mr. Ross, General Ordinance No. 67, 1939, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 67, 1939, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Bach, Mr. Campbell, Mr. Deluse, Dr. Hemphill, Mr. Moore, Mr. Ransom, Mr. Ropkey, Mr. Ross, President Wood.

General Ordinances Nos. 50 and 60 were held for further consideration by the committees to which they were referred.

On motion of Mr. Moore, seconded by Mr. Ross, the Common Council adjourned at 9:50 P. M.

We hereby certify that the above and foregoing is a full, tru and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 4th day of September, 1939, at 7:30 P. M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the Cit yof Indianapolis to be affixed.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

*Joseph G. Wood*

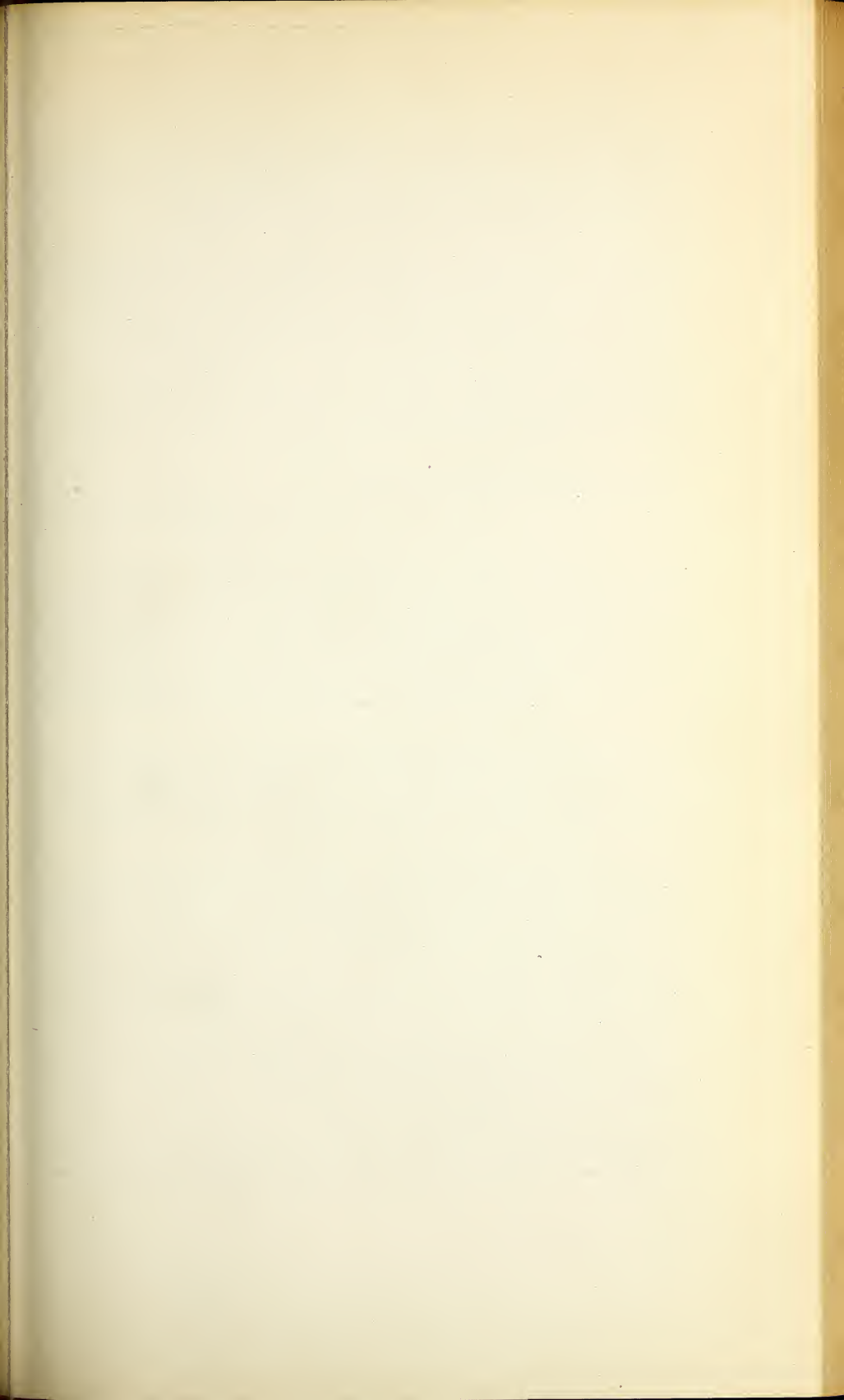
Attest:

President.

*John M. Layton*

City Clerk.

(SEAL)







## GENERAL ORDINANCE NO. 59, 1939

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1940, and ending December 31, 1940, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1939 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year ending December 31, 1940, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1940 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, Gamewell Department, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

## EXECUTIVE DEPARTMENT

## OFFICE OF THE MAYOR

Tax Levy Gas Tax

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

Mayor .....	\$ 6,000.00
Executive Secretary.....	2,625.00
Assisting Secretary .....	1,653.75
Messenger .....	1,480.50

Total Item No. 1.....	\$11,759.25
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## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	248.74
25. Repairs .....	10.00

Total Item No. 2.....	258.74
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## 3. SUPPLIES

36. Office Supplies .....	125.00
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## 5. CURRENT CHARGES

55. Subscriptions and Dues .....	50.00
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## 7. PROPERTIES

72. Equipment .....	86.26
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GRAND TOTAL—Office of the

Mayor .....	\$12,279.25
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CITY CLERK

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
City Clerk .....	\$ 2,400.00	
Deputy Clerk .....	1,653.75	
	<hr/>	
Total Item No. 11.....	\$ 4,053.75	
12. Salaries and Wages, Temporary...\$ 75.00		
	<hr/>	
Total Item No. 1.....	\$ 4,128.75	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$ 100.00		
24. Printing and Advertising .....	3,000.00	
25. Repairs .....	25.00	
	<hr/>	
Total Item No. 2.....	\$ 3,125.00	
3. SUPPLIES		
36. Office Supplies .....		
	\$ 275.00	
7. PROPERTIES		
72. Equipment .....		
	\$ 50.00	
	<hr/>	
GRAND TOTAL—City Clerk...	\$ 7,578.75	

COMMON COUNCIL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
9 Members @ \$600.00.....	\$ 5,400.00
	<hr/>
Total Item No. 1.....	\$ 5,400.00
GRAND TOTAL—Common	
Council .....	\$ 5,400.00

DEPARTMENT OF FINANCE  
CITY CONTROLLER

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
City Controller (Mandatory).....	\$ 3,600.00	
Deputy Controller (Mandatory) ...	3,000.00	
Accounting Clerk, Senior.....	2,400.00	
Clerk .....	1,612.50	
Clerk .....	1,612.50	
Clerk .....	1,612.50	
Bond Clerk-Stenographer.....	1,442.01	
Clerk .....	1,442.01	
Clerk .....	1,442.01	
Treasurer (Statutory) .....	1,600.00	
County Auditor (Statutory).....	600.00	
	<hr/>	
Total Item No. 1.....	\$20,363.53	
 <b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 450.00	
24. Printing and Advertising.....	\$ 350.00	
25. Repairs .....	\$ 100.00	
26. Other Contractual		
26-1 Mayor's Contingent Fund...	2,500.00	
26-2 Transportation for License		
Inspector .....	300.00	
	<hr/>	
Total Item No. 2.....	\$ 3,700.00	
 <b>3. SUPPLIES</b>		
36. Office Supplies .....	\$ 4,000.00	
 <b>5. CURRENT CHARGES</b>		
51. Insurance and Premiums.....	\$ 3,548.52	
53. Refunds, Awards and Indemnities..	50.00	
54. Rents .....	50.00	
	<hr/>	
Total Item No. 5.....	\$ 3,648.52	

6. CURRENT OBLIGATIONS

	Tax Levy	Gas Tax
61. Interest		
61-1 Interest on Bonds .....	\$248,573.73	
61-2 Interest on Temporary Loans	7,000.00	
62. Grants and Subsidies		
62-1 Memorial Day Services.....	\$ 350.00	
62-2 John Herron Art Institute..	8,500.00	
	<hr/>	
Total Item No. 6.....	\$264,423.73	

7. PROPERTIES

72. Equipment .....	\$ 100.00
	<hr/>
GRAND TOTAL—City Con-	
troller .....	\$296,235.78

DEPARTMENT OF FINANCE  
BARRETT LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief Clerk.....	\$ 1,417.50
1 Clerk, Senior .....	1,979.53
1 Accounting Clerk .....	1,558.12
2 Accounting Clerks @ \$1,384.03..	2,768.06
2 Accounting Clerks @ \$1,285.00..	2,570.00
2 Accounting Clerks @ \$1,170.00..	2,340.00
	<hr/>
Total Item No. 1.....	\$12,633.21

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	
City Hall .....	50.00
Court House .....	50.00
	<hr/>
Total Item No. 21.....	\$ 100.00

	Tax Levy	Gas Tax
25. Repairs		
City Hall .....	\$ 50.00	
Court House .....	100.00	
	<hr/>	
Total Item No. 25.....	\$ 150.00	
	<hr/>	
Total Item No. 2.....	\$ 250.00	
3. SUPPLIES		
36. Office Supplies		
City Hall .....	\$ 557.75	
Court House .....	772.70	
	<hr/>	
Total Item No. 36.....	\$ 1,330.45	
	<hr/>	
Total Item No. 3.....	\$ 1,330.45	
	<hr/>	
GRAND TOTAL—Barrett		
Law .....	\$14,213.66	

## DEPARTMENT OF LAW

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Corporation Counsel (Mandatory) ..	\$ 4,500.00
City Attorney .....	3,600.00
Assistant City Attorney.....	2,500.00
Assistant City Attorney .....	2,400.00
Assistant City Attorney—	
Prosecutor .....	1,442.00
Assistant City Attorney—Deputy	
Prosecutor .....	1,200.00
Assistant City Attorney.....	1,200.00
Assistant City Attorney .....	1,200.00
Claim Agent .....	650.00
Clerk-Stenographer, Jr. ....	1,508.22
Clerk-Stenographer, Sr. ....	1,653.75
	<hr/>
Total Item No. 11.....	\$21,853.97
13. Other Compensation .....	2,100.00
	<hr/>
Total Item No. 1.....	\$23,953.97

	Tax Levy	Gas Tax
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 150.00	
24. Printing and Advertising	4,075.00	
25. Repairs	65.00	
26. Other Contractual	300.00	
	<hr/>	
Total Item No. 2	\$ 4,590.00	
<b>3. SUPPLIES</b>		
36. Office Supplies	\$ 300.00	
<b>5. CURRENT CHARGES</b>		
53. Refunds, Awards and Indemnities	\$15,000.00	
55. Subscriptions and Dues	\$ 197.50	
	<hr/>	
Total Item No. 5	\$15,197.50	
<b>7. PROPERTIES</b>		
72. Equipment	\$ 539.40	
	<hr/>	
GRAND TOTAL—Department of Law	\$44,580.87	

CITY PLAN COMMISSION

<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
Secretary-Engineer	\$ 2,693.25	
Engineer, Jr.	2,205.00	
Draftsman	1,558.00	
Clerk-Stenographer	1,200.00	
	<hr/>	
Total Item No. 1	\$ 7,656.25	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 75.00	
24. Printing and Advertising	629.00	
25. Repairs	25.00	
	<hr/>	
Total Item No. 2	729.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor.....	\$ 125.00	
36. Office Supplies .....	125.00	
	<hr/>	
Total Item No. 3.....	\$ 250.00	
4. MATERIALS		
45. Repair Parts .....	\$ 25.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	5.00	
7. PROPERTIES		
72. Equipment .....	\$ 50.00	
	<hr/>	
GRAND TOTAL—City Plan		
Commission .....	\$ 8,715.25	

## DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Purchasing Agent (Mandatory) ..	\$ 3,600.00	
Asst. Purchasing Agent		
(Mandatory) .....	2,000.00	
Chief Clerk .....	2,000.00	
Inspector (Mandatory) .....	1,800.00	
Bookkeeper .....	1,260.00	
Stenographer .....	1,200.00	
Clerk .....	1,200.00	
Clerk (Store Room) .....	1,200.00	
	<hr/>	
Total Item No. 1.....	\$14,260.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 690.00	
24. Printing and Advertising.....	100.00	
25. Repairs .....	50.00	
	<hr/>	
Total Item No. 2.....	\$ 840.00	



	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor .....	\$ 125.00	
36. Office .....	675.00	
	<hr/>	
Total Item No. 3.....	\$ 800.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	\$ 25.00	
7. PROPERTIES		
72. Equipment .....	\$ 100.00	
	<hr/>	
GRAND TOTAL—Department of Public Purchase .....	\$16,025.00	

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
President .....	\$ 3,000.00	
2 Members @ \$2,100.00.....	4,200.00	
Executive Secretary .....	1,525.00	\$ 1,525.00
Stenographer .....	1,560.00	
Clerk .....	1,170.00	
Bond Clerk .....	1,417.50	
Auditor .....		2,310.75
Clerk .....		1,170.00
	<hr/>	
Total Item No. 11.....	\$12,872.50	\$ 5,005.75
13. Other Compensation .....		\$ 1,000.00
	<hr/>	
Total Item No. 1.....	\$12,872.50	\$ 6,005.75

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21-A. Communication and Transportation .....	\$ 7,000.00	
21-B. Communication and Transportation for WPA Proj.....	300.00	
22-A. Heat, Light, Power and Water...	752,600.00	
22-B. Heat, Light, Power and Water for WPA Proj. ....	180.00	
24. Printing and Advertising .....		\$ 1,000.00
24-A. Printing and Advertising .....	500.00	
24-B. Printing and Advertising for WPA Proj. ....	250.00	
25. Repairs .....	75.00	
26-A. Other Contractual .....	4,000.00	
26. Other Contractual .....		91,000.00
26-B. Other Contractual for WPA Proj.	30,000.00	
	<hr/>	
Total Item No. 2.....	\$794,905.00	<hr/> \$92,000.00
3. SUPPLIES		
32-B. Fuel for WPA Projects.....	\$ 550.00	
33-B. Garage and Motors.....	6,725.00	
36. Office Supplies .....	350.00	
	<hr/>	
Total Item No. 3.....	\$ 7,625.00	
4. MATERIALS		
45-B. Repair Parts .....	\$ 925.00	
5. CURRENT CHARGES		
51-A Insurance and Premiums.....	\$ 2,100.00	
51-B Insurance .....	300.00	
53-A Refunds, Awards and Indemnities .....	6,500.00	
53-B Refunds, Awards and Indemnities .....	500.00	
	<hr/>	
Total Item No. 5.....	9,400.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72-A Equipment .....	\$ 50.00	
72-B Equipment for WPA Projects....	36,000.00	
	<hr/>	
Total Item No. 7 .....	\$36,050.00	
	<hr/>	<hr/>
GRAND TOTAL—Depart- ment of Public Works— Administration .....	\$861,777.50	\$98,005.75

DEPARTMENT OF PUBLIC WORKS  
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
5 Clerks @ \$1,285.00 .....	\$ 6,425.00
3 Clerks @ \$1,170.00.....	3,510.00
	<hr/>
Total Item No. 1.....	\$ 9,935.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	105.00
25. Repairs .....	50.00
	<hr/>
Total Item No. 2.....	\$ 155.00

3. SUPPLIES

36. Office Supplies .....	\$ 234.00
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7. PROPERTIES

72. Equipment .....	\$ 100.00
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GRAND TOTAL—Assessment Bureau .....	\$10,424.00
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DEPARTMENT OF PUBLIC WORKS  
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
1 Custodian .....	\$ 1,653.75	
1 Assistant Custodian .....	1,063.90	
1 Guard .....	1,052.50	
2 Elevator Operators @ \$1,140.00 each .....	2,280.00	
2 Telephone Operators @ \$1,080.00 each .....	2,160.00	
2 Comfort Station Attendants @ \$819.00 each.....	1,638.00	
2 Comfort Station Attendants @ \$720.00 each .....	1,440.00	
9 Janitors @ \$985.00 each .....	8,865.00	
	\$20,153.15	
<b>2. SERVICES—CONTRACTUAL</b>		
22. Heat, Light, Power, Water and Gas	\$13,500.00	
25. Repairs .....	1,750.00	
26. Other Contractual .....	222.00	
	\$15,472.00	
<b>3. SUPPLIES</b>		
32. Fuel and Ice .....	\$ 400.00	
34. Institutional and Medical.....	2,300.00	
38. General Supplies .....	550.00	
	\$ 3,250.00	
<b>4. MATERIALS</b>		
41. Building Materials.....	\$ 100.00	
45. Repair Parts .....	100.00	
	\$ 200.00	

7. PROPERTIES

Tax Levy Gas Tax

72. Equipment .....	\$ 250.00	
	<hr/>	
GRAND TOTAL—Public		
Buildings .....	\$39,325.15	

DEPARTMENT OF PUBLIC WORKS  
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Superintendent .....	\$ 2,700.00	
Garage Foreman.....	2,100.00	
Clerk--Stenographer .....	1,453.22	
Guard .....	1,384.04	
	<hr/>	

Total Item No. 11 .....\$ 7,637.26

12. Salaries and Wages, Temporary		
6 Mechanics 2,600 hrs. @ .70		
per hour .....	\$10,920.00	
4 Mechanic Helpers 2,600 hrs. @		
\$.60 per hour.....	6,240.00	
	<hr/>	

Total Item No. 12 .....\$17,160.00

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power and Water....	\$ 2,200.00	
25. Repairs .....	1,500.00	
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Total Item No. 2.....\$ 3,700.00

3. SUPPLIES

32. Fuel and Ice .....	\$ 50.00	
33. Garage and Motor.....	7,000.00	7,542.50
36. Office Supplies .....	150.00	
	<hr/>	

Total Item No. 3.....\$ 7,200.00 \$ 7,542.50

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts.....	\$ 3,700.00	\$3,000.00
7. PROPERTIES		
72. Equipment .....	\$ 400.00	
	<hr/>	<hr/>
GRAND TOTAL—Municipal Garage .....	\$39,797.26	\$10,542.50

## DEPARTMENT OF PUBLIC WORKS

## CITY CIVIL ENGINEER

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

## 11-1 Office Division

City Civil Engineer .....	\$ 4,500.00	
Ass't Civil Engineer.....	3,900.00	
Engineer, Civil, Jr. (Sewer).....	2,423.92	
Engineer, Civil, Jr. (Office).....	2,184.00	
Engineer, Civil, Jr. (Asst. Sewer)..	1,693.43	
4 Draftsmen @ \$1,544.21.....	6,176.84	
Secretary to Engineer.....	1,100.00	
Engineer's Ass't. Senior.....	1,979.51	
Engineer's Ass't. Junior .....	1,320.71	
2 Engineer's Ass't. Jr. @ \$1,225.50 .....	2,451.00	
2 Clerk-Stenographers @ \$1,306.20	2,612.40	
Chief Clerk.....	2,175.05	
Clerk .....	1,453.24	
Clerk .....	1,377.99	

Total 11-1 .....

\$35,348.09

## 11-1 Engineer, Civil, Jr. (Streets).....

2,835.00

Draftsman .....

1,544.21

Engineer's Ass't. Senior.....

1,979.51

Engineer's Ass't. Junior .....

1,320.71

2 Engineer's Ass'ts. Junior

@ \$1,225.50 .....

2,451.00

Total 11-1 Gas Tax.....

\$10,130.43

	Tax Levy	Gas Tax
11-2 Bridge Division		
Engineer, Civil, Junior.....	\$ 2,219.03	
Senior Foreman of Laborers.....	1,693.44	
Engineer's Ass't. Senior .....		1,979.51
Engineer's Ass't. Junior.....		1,320.71
2 Engineer's Ass'ts. Junior		
@ \$1,225.50 .....		2,451.00
	<hr/>	<hr/>
Total 11-2.....	\$ 3,912.47	\$5,751.22
11-3 Inspection Division		
Chief Inspector .....	\$ 2,175.05	
2 Senior Inspectors @ \$1,653.76....	3,307.52	
4 Inspectors @ \$1,453.23.....	5,812.92	
3 Ass't Inspectors @ \$1,280.38.....	3,841.14	
Clerk .....	1,386.00	
2 Ass't Inspectors @ \$1,280.38 ....		2,560.76
10 Ass't Inspectors @ \$840.00		
(8 mo) .....		8,400.00
	<hr/>	<hr/>
Total 11-3.....	\$16,522.63	\$10,960.76
11-4 Laboratory Division		
Materials Engineer .....	\$ 3,150.00	
Chemist .....	1,653.75	
2 Engineer's Ass't. @ \$1,280.38....	2,560.76	
Assistant Materials Engineer.....		2,358.96
Materials Engineer, Junior.....		1,320.71
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Total 11-4 .....	\$ 7,364.51	\$3,679.67
11-5 Maintenance Division		
Senior Foreman of Laborers.....	\$ 1,453.23	
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Total 11-5 .....	\$ 1,453.23	
11-8 Maintenance Division		
Superintendent .....		\$2,244.38
Ass't. Superintendent .....		1,800.00
4 Foremen of Laborers @		
\$1,696.75 .....		6,787.00
2 Foremen of Laborers @		
\$1,453.23 .....		2,906.46

	Tax Levy	Gas Tax
Operating Engineer .....		1,600.00
Fireman (day) .....		1,500.00
2 Clerks @ \$1,386.00.....		2,772.00
2 Junior Foremen of Laborers @ \$1,248.07 .....		2,496.14
2 Guards @ \$1,260.00.....		2,520.00
Inspector .....		1,453.23
		<hr/>
Total 11-8.....		\$26,079.21
11-9 Utilities Division		
Investigator .....	\$ 1,701.00	
Senior Inspector .....	1,653.75	
		<hr/>
Total 11-9 .....	\$ 3,354.75	
12. Salaries and Wages, Temporary		
12-2 Maintenance Division, Bridges		
Stone Masons 1,435 hrs. @ \$1.60... \$	2,296.00	
Painters 2,196 hrs @ \$1.25 .....	2,745.00	
Truck Drivers 2,080 hrs @ \$.50 ...	1,040.00	
		<hr/>
Total 12-2 .....	\$ 6,081.00	
Laborers 10,400 hrs @ \$.45.....		\$4,680.00
12-5 Maintenance Division, Sidewalks and Curb		
Truck Drivers 5,200 hrs @ \$.50 ... \$	2,600.00	
Finishers 4,000 hrs @ \$.55 .....	2,200.00	
Laborers 17,750 hrs @ \$.45.....	7,987.50	
		<hr/>
Total 12-5 .....	\$12,787.50	
12-8 Maintenance Division, Paved Streets		
2 Night Firemen 4,692 hrs. @ \$.50		\$ 2,346.00
Mixer Operator, 2,065 hrs. @ \$.65.		1,342.25
Maintenance Man 2,080 hrs. @ \$.70		1,456.00
Blacksmith, 1,985 hrs. @ \$1.06.. ..		2,104.10
Blacksmith Helper 1, 977 hrs. @ \$.78 .....		1,542.06
2 Truck Drivers 2,055 hrs. @ \$.55		2,260.50
9 Truck Drivers 1,920 hrs. @ \$.50.		8,640.00
Laborers 24,545 hrs. @ \$.55.....		13,499.75



	Tax Levy	Gas Tax
Laborers, 90,666 hrs. @ \$.45.....		40,799.70
Hired Trucks 1,758 hrs. @ \$1.10..		1,397.00
Dumpman .....		400.00
		<hr/>
Total 12-8 .....		\$75,787.36

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 200.00	\$ 400.00
22. Heat, Light and Power.....		1,500.00
24. Printing and Advertising .....	450.00	500.00
25. Repairs .....	100.00	500.00
		<hr/>
Total Item No. 2.....	\$ 750.00	\$2,900.00

3. SUPPLIES

32. Fuel and Ice, Paved Streets.....		\$4,500.00
33. Garage and Motor.....		5,000.00
35. Laboratory .....	300.00	200.00
36. Office Supplies .....	300.00	500.00
38. General Supplies .....	250.00	1,200.00
39. Bridge Supplies .....	200.00	400.00
		<hr/>
Total Item No. 3.....	\$ 1,050.00	\$11,800.00

4. MATERIALS

43. Side-walks and Curb Materials....	\$ 1,000.00	\$36,500.00
45. Repair Parts .....	25.00	500.00
46. Bridge Maintenance Materials....	100.00	2,500.00
		<hr/>
Total Item No. 4.....	\$ 1,125.00	\$39,500.00

5. CURRENT CHARGES

55. Subscriptions and Dues .....	\$ 40.00	
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7. PROPERTIES

72. Equipment .....	\$ 800.00	\$7,765.00
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GRAND TOTAL City Civil		
Engineer .....	\$90,589.18	\$199,033.65

DEPARTMENT OF PUBLIC WORKS  
STREET COMMISSIONER

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

	Tax Levy	Gas Tax
<b>11-1 OFFICE ADMINISTRATION</b>		
Street Commissioner .....	\$ 2,962.58	
Senior Clerk.....	1,884.23	
Clerk .....		\$1,447.00
Clerk .....		1,365.00
Clerk (Junior) .....		1,285.00
Clerk (Stenographer) .....		1,092.20
Clerk .....		1,040.00
	\$ 4,846.81	\$6,229.20
<b>11-2 SEWER SANITATION</b>		
Senior Inspector .....	\$ 1,885.27	
1 Inspector .....	1,442.01	
3 Labor Foremen @ \$1,260.00.....	3,780.00	
	\$ 7,107.28	
<b>11-3 SHELBY ST. GARAGE</b>		
Foreman of Garage.....	\$ 1,285.00	
Storeroom Clerk .....	1,260.00	
	\$ 2,545.00	
<b>11-4 STREET SANITATION</b>		
Senior Inspector .....		\$ 1,885.27
Center District Inspector.....		1,558.12
5 Inspectors @ \$1,442.01 each.....		7,210.05
		\$10,653.44

11-7 UNIMPROVED STREET MAINTENANCE

	Tax Levy	Gas Tax
Street Inspector .....		\$ 1,885.27
2 Inspectors @ \$1,442.01 each.....		2,884.02
		<hr/>
Total Item No. 11-7.....		\$ 4,769.29

GRAND TOTAL Item No. 11....	\$14,499.09	\$21,651.93
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12. Salaries and Wages, Temporary

12-1 CONSTRUCTION REPAIRS

1 Union Foreman of Labor, 1,872 hrs. @ \$1.35 pr. hr.....	\$ 2,527.20	
2 Union Carpenters 3,744 hrs. @ \$1.25 pr. hr. ....	4,680.00	
1 Union Painter (Sign) 1,872 hrs. @ \$1.25 pr. hr. ....	2,340.00	
1 Union Painter 1,685 hrs. @ \$1.25 pr. hr. ....		2,106.00
1 Union Blacksmith 1,685 hrs. @ \$1.06 pr. hr. ....		1,785.90
1 Union Blacksmith helper 1,685 hrs. @ \$.78 pr. hr.....		1,314.14
3 Carpenter Helpers, 5,055 hrs. @ \$.45 pr. hr. ....		2,274.46
2 Light Truck Drivers 3,370 hrs. @ \$.50 pr. hr.....		\$ 1,684.80
		<hr/>
Total Item No. 12-1 .....	\$ 9,547.20	\$ 9,165.30

12-2 SEWER SANITATION

4 Semi-Skilled (Edu. Opers.) 2,080 hrs. @ \$.55 pr. hr. each...	\$ 4,576.00
8 Laborers (Edu. Helpers) 2,080 hrs. @ \$.45 pr. hr. each....	7,488.00
3 Light Duty Trucks (Emgy. Trks.) 2,080 hrs. @ \$.50 pr. hr. each ..	3,120.00
3 Laborers (Emgy. Trks.) 2,080 hrs. @ \$.45 pr. hr. each.....	2,808.00
6 Light Duty Trucks (Basin) each 2,080 hrs. @ \$.50 pr. hr.....	6,240.00
32 Laborers 2,080 hrs. each @ \$.45 pr. hr. ....	29,952.00

	Tax Levy	Gas Tax
2 Dragging Truck Drivers 2,080 hrs. each. @ \$.50 pr. hr.....	2,080.00	
2 Laborers Dump Men \$5.00 each pr. week.....	520.00	
	<hr/>	
Total Item No. 12-2.....	\$56,784.00	

## 12-3 SHELBY STREET GARAGE

1 Guard (Watchman) 4,368 hrs. pr. yr. @ \$25.00 pr. week.....	\$ 1,300.00	
3 Laborers (Maintenance Men) 7,800 hrs. @ \$.45 pr. hr.....	3,510.00	
3 Laborers (Emergency—Red- Light Men) 8,736 hrs. @ \$.45..	3,931.20	
1 Car Washer 2,080 hrs. @ \$.45...	936.00	
1 Red Light Tender, 2,340 hrs. @ \$.45 pr. hr. ....	1,053.00	
	<hr/>	
Total Item No. 12-3.....	\$10,730.20	

## 12-4 STREET SANITATION

6 Heavy Duty Trucks 6,249 hrs. @ \$.55 pr. hr. (6 Months).....	\$ 3,432.00	
6 Heavy Duty Trucks 5,616 hrs. @ \$.55 pr. hr. (6 Months) .....		\$ 3,088.80
100 Laborers 187,200 hrs. @ \$.45 pr. hr. ....		84,240.00
1 Sweeper 1,872 hrs. @ \$.55 pr. hr.		1,029.60
9 Drivers Flusher Trks. (Heavy Duty) 10,368 hrs. @ \$.55 pr. hr..		5,702.40
9 Helpers Flusher Trks. (Heavy Duty) 10,368 hrs. @ \$.45 pr. hr.		4,665.60
18 Laborers (Fl. Dr. and Hlprs.) 12,960 hrs. @ \$.45 pr. hr. ....		5,832.00
13 Light Trucks 24,336 hrs. @ \$.50 pr. hr. ....		12,168.40
3 Laborers (Dumpmen) \$4.50 pr. wk. ....		702.00
	<hr/>	<hr/>
Total Item No. 12-4.....	\$ 3,432.00	\$117,428.40

12-6 WEED ERADICATION

	Tax Levy	Gas Tax
2 Foremen Laborers 800 hrs. @ \$.55 pr. hr.....	\$ 440.00	
2 Light Trucks 800 hrs. @ \$.50 pr. hr.....	400.00	
10 Laborers 4,000 hrs. @ \$.45 pr. hr. ....	1,800.00	
	<hr/>	
Total Item No. 12-6 .....	\$ 2,640.00	

12-7 UNPAVED STREET MAINTENANCE

5 Light Trucks 9,360 hrs. @ \$.50 pr. hr. ....		4,680.00
10 Heavy Duty Trucks 18,720 hrs. @ \$.55 pr. hr .....		10,296.00
40 Laborers 74,880 hrs. @ \$.45 pr. hr. ....		33,696.00
3 Gradermen (Semi-Skilled) 3,456 hrs. @ \$.50 pr. hr. ....		1,728.00
3 Tractormen (Semi-Skilled) 3,456 hrs. @ \$.50 pr. hr.....		1,728.00
3 Road Patrol (Semi-Skilled) 3,456 hrs. @ \$.55 pr. hr. ....		1,900.80
1 Oiler Truck Driver 1,872 hrs. @ \$.55 pr. hr.....		1,029.60
10 Laborers (Grader Tractor Road Patrol) 7,200 hrs. @ \$.45.....		3,240.00
1 Carpenter (Union) Bridge Mechanic 1,648 hrs. @ \$1.25 pr. hr.....		2,061.00
1 Roller .....		.90
Cinder Campaign (Emergency).. Weed Mowing Machine 576 hrs. @ \$.55 pr. hr.....		1,800.00  316.80
		<hr/>
Total Item No. 12-7 .....		\$62,477.10
		<hr/>
GRAND TOTAL Item No. 1....	\$97,632.49	\$210,722.75

## 2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	\$ 245.00	
22. Heat, Light, and Power	150.00	
24. Printing and Advertising	25.00	
25. Repair Parts (Sewer Equipment)	150.00	540.00
26. Other Contractual	25.00	
	<hr/>	<hr/>
Total Item No. 2	\$ 595.00	\$ 540.00

## 3. SUPPLIES

32. Fuel and Ice	\$ 975.00	
33. Garage and Motors (Unp. Sts.)		\$ 6,750.00
34. Institutional and Medical	25.00	
36. Office Supplies	400.00	
38. General Supplies	3,750.00	1,330.20
	<hr/>	<hr/>
Total Item No. 3	\$ 5,150.00	\$ 8,080.20

## 4. MATERIALS

41. Building Materials	\$ 750.00	
42. Sewer Materials	5,875.00	
43. Unpaved Streets Lumber, Oil etc.		\$21,600.00
45. Repair Parts	475.00	1,159.20
	<hr/>	<hr/>
Total Item No. 4	\$ 7,100.00	\$22,759.20

## 7. PROPERTIES

72. Equipment	\$ 900.00	\$10,800.00
	<hr/>	<hr/>
GRAND TOTAL—Street Commissioner	\$111,377.49	\$252,902.15

DEPARTMENT OF PUBLIC SAFETY  
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Commissioner, Chairman (Statutory) .....	\$ 2,500.00
2 Commissioners @ \$900.00 (Statutory) .....	1,800.00
1 Stenographic-Clerk .....	1,740.00
1 Clerk .....	1,560.00
1 Surgeon, Police & Fire Departments .....	2,184.60
	<hr/>
Total Item No. 11.....	\$ 9,784.00
12. Salaries and Wages, Temporary	
Merit Board .....	\$ 1,800.00
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Total Item No. 1.....	\$11,584.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.....	\$ 435.00
24. Printing and Advertising .....	50.00
25. Repairs .....	15.00
26. Other Contractual .....	250.00
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Total Item No. 2.....	\$ 750.00

3. SUPPLIES

36. Office Supplies .....	\$ 250.00
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7. PROPERTIES

72. Equipment .....	\$ 125.00
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GRAND TOTAL—DEPARTMENT  
OF PUBLIC SAFETY—AD-  
MINISTRATION .....\$12,709.00

DEPARTMENT OF PUBLIC SAFETY  
COMMISSIONER OF BUILDINGS

## 1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Building Commissioner .....	\$ 3,150.00	
1 Structural Engineer .....	2,520.00	
1 Combustion Engineer .....	2,310.00	
1 Chief Inspector of Construction...	2,205.00	
1 Chief Electrical Inspector.....	2,205.00	
1 Chief Elevator Inspector .....	2,205.00	
1 Chief Sign Inspector .....	1,965.60	
1 Chief Clerk .....	1,965.60	
3 Building Inspectors .....	6,615.00	
2 Electrical Inspectors .....	4,410.00	
2 Electrical Inspectors .....	4,410.00	
1 Chief Plumbing Inspector.....	2,205.00	
2 Plumbing Inspectors .....	4,410.00	
1 Stenographer & Secretary .....	1,455.30	
1 Bookkeeper & Statistician .....	1,653.75	
3 Board of Electrical Examiners....	180.00	
3 Board of Plumbing Examiners....	180.00	
1 Smoke Inspector .....	1,800.00	
	\$45,845.25	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	150.00
24. Printing and Advertising .....	10.00
25. Repairs .....	25.00
	185.00

Total Item No. 2.....\$ 185.00

## 3. SUPPLIES

36. Office Supplies .....	\$ 533.45
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## 7. PROPERTIES

72. Equipment .....	\$ 110.00
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GRAND TOTAL—COMMISSIONER  
OF BUILDINGS .....\$46,673.70



DEPARTMENT OF PUBLIC SAFETY  
DOG POUND

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Assistant Poundkeeper and Main-		
tenance Man .....	\$ 1,000.00	
3 Dog Catchers @ \$900.00 each.....	2,700.00	
Kennel Man (Janitor) .....	900.00	
Night Watchman .....	900.00	
	<hr/>	
Total Item No. 11.....	\$ 5,500.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.....	\$ 10.00
24. Printing .....	60.00
25. Repairs .....	100.00
	<hr/>
Total Item No. 2.....	\$ 170.00

3. SUPPLIES

31. Food .....	\$ 500.00
32. Fuel and Ice .....	341.00
33. Garage and Motors .....	850.54
34. Institutional and Medical .....	350.00
36. Office Supplies .....	32.00
38. General Supplies .....	179.56
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Total Item No. 3.....	\$ 2,253.10

4. MATERIALS

41. Building Materials .....	\$ 284.23
45. Repair Parts .....	190.70
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Total Item No. 4.....	\$ 474.93

7. PROPERTIES

72. Equipment .....	\$ 50.00
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GRAND TOTAL .....	\$ 8,448.03

DEPARTMENT OF PUBLIC SAFETY  
GAMEWELL DIVISION

## 1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages—Regular		
1 Electrical Engineer .....	\$ 3,150.00	
1 General Foreman .....	2,892.50	
2 Asst. Foremen @ \$2,292.50 ea.....	4,585.00	
10 Circuit Repairmen @ \$1,972.47 ea.	19,724.70	
1 Cable Splicer .....	1,972.47	
1 Fire Box Inspector .....	1,910.02	
1 Groundman .....	1,653.75	
1 Traffic Signal Repairman .....		\$ 1,972.47
	\$35,888.44	\$ 1,972.47
12. Salaries and Wages, Temporary....	\$ 600.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 20.00	
22. Light, Heat and Power.....	1,000.00	\$11,500.00
25. Repairs .....	1,000.00	
	\$ 2,020.00	\$11,500.00

## 3. SUPPLIES

32. Fuel and Ice .....	\$ 100.00	
33. Garage and Motors .....	1,200.00	\$ 360.00
36. Office Supplies .....	200.00	
38. General Supplies .....	1,300.00	2,000.00
	\$ 2,800.00	\$ 2,360.00

## 4. MATERIALS

44. General Materials .....	\$ 6,000.00	\$ 6,000.00
45. Repair Parts .....	1,000.00	
	\$ 7,000.00	\$ 6,000.00

## 5. CURRENT CHARGES

54. Rents .....	\$ 200.00	
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7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment .....	\$ 5,000.00	
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GRAND TOTAL .....	\$53,508.44	\$21,832.47

DEPARTMENT OF PUBLIC SAFETY  
MARKET AND REFRIGERATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supt. of City Market .....	\$ 2,362.50
1 Clerk and Bookkeeper .....	1,260.00
1 Chief Engineer .....	1,800.00
1 1st Asst. Engineer & Guard.....	1,200.00
1 2nd Asst. Engineer & Guard.....	1,100.00
4 Janitors @ \$945.00 each.....	3,780.00
1 Watchman—Garage .....	945.00
1 Matron .....	430.00
	<hr/>
Total Item No. 11.....	\$12,877.50

12. Salaries and Wages, Temporary...\$ 1,040.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$	52.00
22. Heat, Light, Power and Water.....	5,600.00
24. Printing and Advertising .....	2,000.00
25. Repairs of Structure .....	2,500.00
26. Work Contractual .....	2,000.00
	<hr/>
Total Item No. 2.....	\$12,152.00

3.—SUPPLIES

32. Fuel and Ice.....\$	60.00
34. Institutional Laundry & Cleaning...	220.00
36. Office Supplies .....	75.00
38. General Supplies—Light Bulbs ....	400.00
	<hr/>
Total Item No. 3 .....	\$ 755.00

## 4. MATERIALS

	Tax Levy	Gas Tax
41. Building Material .....	\$ 300.00	

## 7. PROPERTIES

72. Equipment .....	\$ 100.00	
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GRAND TOTAL .....	<u>\$27,224.50</u>	
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## DEPARTMENT OF PUBLIC SAFETY

## INSPT. WEIGHTS AND MEASURES

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Chief Inspector .....	\$ 2,000.00
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4 Deputy Inspectors @ \$1,500.00....	<u>6,000.00</u>
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Total Item No. 11 .....	\$ 8,000.00
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## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$	15.00
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25. Repairs to Equipment .....	<u>25.00</u>
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Total Item No. 2 .....	\$ 40.00
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## 3. SUPPLIES

33. Garage & Motor .....	\$ 300.00
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36. Office Supplies .....	<u>300.00</u>
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Total Item No. 3.....	\$ 600.00
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## 4. MATERIALS

45. Repair Parts .....	\$ 50.00
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## 5. CURRENT CHARGES

55. Subscriptions and Dues .....	\$ 2.00
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7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment .....	\$ 50.00	
	<hr/>	
GRAND TOTAL .....	\$ 8,742.00	

DEPARTMENT OF PUBLIC SAFETY  
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Chief .....	\$ 4,800.00
2 First Asst. Chiefs @ \$3,600.00 ea.....	7,200.00
1 Master Mechanic .....	3,100.00
1 Director of Fire Prevention .....	3,062.50
11 Battalion Chiefs @ \$2,692.50 ea..	29,617.50
2 Clerks (Merit System) @ \$1,200.00 ea. ....	2,400.00
45 Captains @ \$2,492.50 ea.....	112,162.50
71 Lieutenants @ \$2,292.50 ea.....	162,767.50
115 Chauffeurs @ \$2,092.50 ea.....	240,637.50
309 First Grade Privates @ \$2,026.25 ea. ....	626,111.25
47 Substitutes @ \$2,026.25 ea.	
Probationary Firemen 1st yr. @ \$1,700.00 ea. ....	95,233.75
	<hr/>
Total Item No. 11.....	\$1,287,092.50

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 8,600.00
22. Heat, Light & Power.....	8,000.00
24. Printing and Advertising .....	100.00
25. Repairs .....	8,000.00
26. Other Contractual .....	500.00
	<hr/>
Total Item No. 2.....	\$25,200.00

## 3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice .....	\$ 9,500.00	
33. Garage and Motors .....	15,500.00	
34. Institutional and Medical .....	2,300.00	
36. Office Supplies .....	1,000.00	
38. General Supplies .....	2,800.00	

Total Item No. 3 .....\$31,100.00

## 4. MATERIALS

41. Building Materials .....	\$ 6,500.00
45. Repair Parts .....	11,000.00

Total Item No. 4.....\$17,500.00

## 5. CURRENT CHARGES

55. Subscriptions and Dues .....	\$ 25.00
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## 7. PROPERTIES

72. Equipment .....	\$20,000.00
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GRAND TOTAL .....\$1,380,917.50

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief of Police .....	\$ 4,800.00
1 Chief of Detectives .....	3,600.00
1 Inspector of Police .....	3,600.00
1 Deputy Inspector (Director of Police Radio) .....	3,500.00
3 Deputy Inspectors @ \$3,300.00 ea.	9,900.00
1 Captain of Traffic .....	3,000.00
1 Captain of Police (License Insp.)	2,692.50
3 Captains of Police (Uniform Div.) @ \$2,692.50 ea.....	8,077.50
1 Captain of Detectives @ \$2,692.50	2,692.50
1 Captain of Identification .....	2,692.50

	Tax Levy	Gas Tax
5 Lieutenants of Police @ \$2,492.50	12,462.50	
5 Lieutenants of Detectives @ \$2,492.50 ea. ....	12,462.50	
1 Lieutenant Instruction of Police School .....	2,492.50	
1 Sergt. Police Custodian and Traffic Maintenance .....	2,492.50	
35 Sergeants of Police Uniform Div. @ \$2,292.50 ea. ....	80,237.50	
3 Humane Sergeants @ \$2,292.50 ea.	6,877.50	
2 Court Bailiffs (Municipal Court Police Sergeants ) @ \$2,292.50 ea.	4,585.00	
2 Sergeants (Identification) @ \$2,292.50 ea. ....	4,585.00	
25 Detective Sergeants @ \$2,292.50	57,312.50	
30 Investigators @ \$2,100.00 ea....	63,000.00	
5 Corporals of Police @ \$2,100.00		
50 Motorcycle Policemen @ \$2,092.50		
331 Policemen 1st Grade @ \$2,047.28		
11 Policewomen 3rd Grade @ \$2,016.00		
Policemen 2nd Grade (Probationary 1 yr. @ \$1,700.00).....	814,950.68	
1 Secretary of Police .....	2,400.00	
1 Scientific Laboratory Investigator	2,492.50	
1 Stenographer .....	1,350.00	
1 Bookkeeper .....	1,350.00	
2 Stenographer-Clerks @ \$1,255.00	2,510.00	
12 Stenographer-Clerks @ \$1,200.00	14,400.00	
5 Stenographer-Clerks @ \$1,080.00.	5,400.00	
2 Merit Clerks @ \$1,200.00.....	2,400.00	
4 Traffic Repairmen @ \$1,319.44 ...	5,277.76	
4 Traffic Repairmen @ \$1,182.50....	3,547.50	
10 Traffic Repairmen—Laborers 4½ months @ \$100.00 per month ea...	4,500.00	
7 Auto Mechanics @ \$1,615.95.....	11,311.65	
3 Mechanic Helpers @ \$1,182.50....	3,547.50	
1 Car Washer .....	1,182.50	
1 Car Washer Helper .....	985.00	
6 Janitors @ \$985.00 .....	5,910.00	
1 Cook .....	1,000.00	
1 Asst. Cook .....	450.00	
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Total Item No. 11.....	\$1,176,027.59	

## 2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	\$10,210.90	
22. Heat, Light, Power and Water	6,901.45	
23. Instruction	650.00	
24. Printing and Advertising	1,275.00	
25. Repairs	7,000.00	
26. Other Contractual	1,440.00	
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Total Item No. 2	\$27,477.35	

## 3. SUPPLIES

31. Food	\$ 600.00
32. Fuel and Ice	180.00
33. Garage and Motor	29,289.32
34. Institutional and Medical	1,913.65
36. Office Supplies	4,724.85
38. General Supplies	5,941.44
	<hr/>
Total Item No. 3	\$42,649.26

## 4. MATERIALS

41. Building Materials	\$ 1,800.00
44. General Materials	14,187.45
45. Repair Parts	6,380.00
	<hr/>
Total Item No. 4	\$22,367.45

## 5. CURRENT CHARGES

51. Insurance and Premiums	\$ 68.00
54. Rent	8.00
55. Subscriptions and Dues	90.50
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Total Item No. 5	\$ 166.50

## 7. PROPERTIES

72. Equipment	\$12,589.61
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GRAND TOTAL	\$1,281,277.76



DEPARTMENT OF PUBLIC SAFETY  
POLICE RADIO

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
5 Government-Licensed Radio Oper- ators @ \$2,047.28 ea.....	\$10,236.40	
3 Government-Licensed Radio Opera- tors, Servicemen @ \$2,047.58 ea..	6,141.84	
1 Government-Licensed Radio Opera- tor—Shopman .....	2,292.50	
1 Radio Station Stenographer .....	1,200.00	
1 Janitor .....	985.00	
	<hr/>	
Total Item No. 11.....	\$20,855.74	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	15.00
22. Power .....	828.79
24. Printing and Advertising .....	23.04
25. Repairs .....	134.75
26. Other Contractuals .....	754.00
	<hr/>
Total Item No. 2 .....	\$ 1,755.58

3. SUPPLIES

32. Fuel and Ice .....	\$ 170.00
34. Janitor Supplies .....	65.28
35. Laboratory .....	150.00
36. Office Supplies .....	186.68
38. General Supplies .....	2,027.79
	<hr/>
Total Item No. 3.....	\$ 2,599.75

4. MATERIALS

45. Repair Parts .....	\$ 2,542.30
46. Radio Parts .....	2,353.34
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Total Item No. 4 .....	\$ 4,895.64

7. PROPERTIES

72. Equipment .....	\$ 986.60
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GRAND TOTAL .....

\$31,093.31
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Section 3. That the "Mayor's Contingent Fund" appropriation contained herein, in Fund No. 26-1 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the Common Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The Common Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the Common Council in its resolution, and in the usual manner for spending other monies of the city General Fund.

Section 4. (a) That for the several budgets of expenditures for the fiscal year of 1940, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, Municipal Airport Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1940 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedule of said department.

Section 5. That the "Syphilis and Venereal Diseases" appropriation contained herein, in Fund No. 26 of the appropriations appearing herein under the budget heading "Department of Public Health and Charities—Administration" shall be expended as follows: The Board of Health shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. The Board of Health shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the Common Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The Common Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the Common Council in its resolution, and in the usual manner for spending other monies of the city General Fund.

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
3 Members of Board @ \$100.00		
each .....	\$ 300.00	
President of Board .....	475.00	
City Sanitarian .....	5,690.73	
Chief Clerk .....	1,890.00	
Junior Clerk .....	1,161.00	
Senior Clerk-Stenographer .....	1,386.00	
Clerk-Stenographer .....	1,161.00	
Clerk .....	1,094.00	
Accounting Clerk & Statistician ..	1,384.03	
Clerk Assistant .....	900.00	
Junior Clerk.....	1,255.75	
16 Inspectors @ \$1,384.03 each		
(Food and Sanitary) .....	22,144.48	
1 Chief Meat Inspector.....	1,795.50	
4 Asst. Meat Inspectors @		
\$1,141.50 .....	4,566.00	

	Tax Levy	Gas Tax
1 Medical Officer (Contagious Disease) .....	1,795.50	
1 Medical Officer (Contagious Disease) .....	1,496.25	
2 Milk and Dairy Inspectors @ \$1,384.03 .....	2,768.06	
	<hr/>	
Total Item No. 11:.....	\$51,263.30	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 5,625.00
24. Printing and Advertising.....	900.00
25. Repairs of Equipment .....	100.00
26. Venereal Diseases .....	12,500.00
	<hr/>
Total Item No. 2.....	\$19,125.00

## 3. SUPPLIES

31. Food .....	\$ 1,500.00
32. Fuel and Ice.....	150.00
33. Garage and Motors.....	1,450.00
34. Institutional and Medical.....	4,250.00
35. Milk and Food Samples.....	50.00
36. Office Supplies .....	300.00
38. General Supplies .....	400.00
	<hr/>
Total Item No. 3.....	\$ 8,100.00

## 4. MATERIALS

45. Repair Parts .....	\$ 250.00
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## 5. CURRENT CHARGES

53. Refunds, Awards, Indemnities and Compensation .....	\$ 500.00
55. Subscription and Dues.....	75.00
	<hr/>
Total Item No. 5.....	\$ 575.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest .....	\$ 1,000.00	
7. PROPERTIES		
72. Equipment .....	\$ 2,800.00	
Total—Administration .....	<u>\$83,113.30</u>	

LABORATORY DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chemist .....	\$ 2,693.25	
1 Bacteriaologist (Part Time) ....	1,615.95	
1 Technician .....	1,255.65	
Total Item No. 11.....	<u>\$ 5,564.85</u>	
3. SUPPLIES		
34. Institutional and Medical.....	\$ 300.00	
7. PROPERTIES		
72. Equipment .....	\$ 250.00	
Total Laboratory .....	<u>\$ 6,114.85</u>	

CHILD HYGIENE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Supervisor of Clinics.....	\$ 1,470.00	
10 Nurses @ \$1,260.00 .....	12,600.00	
Clerk-Stenographer, Jr. ....	985.00	
17 Dentist (Part Time) .....	5,000.00	
8 Medical Officers .....	5,000.00	
Total Item No. 11 .....	<u>\$25,055.00</u>	

## 2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	\$ 273.00	
24. Printing and Advertising.....	50.00	
25. Repairs .....	50.00	
	<hr/>	
Total Item No. 2.....	\$ 373.00	

## 3. SUPPLIES

31. Food .....	\$ 3,500.00
32. Fuel and Ice.....	150.00
34. Institutional and Medical.....	1,425.00
36. Office Supplies .....	60.00
38. General Supplies.....	25.00
	<hr/>
Total Item No. 3.....	\$ 5,160.00

## 5. CURRENT CHARGES

54. Rent .....	\$ 900.00
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## 7. PROPERTIES

72. Equipment .....	\$ 150.00
	<hr/>
Total—Child Hygiene .....	\$31,638.00

## PRENATAL AND DENTAL

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
2 Nurses @ \$1,260.00 each.....	\$ 2,520.00
4 Medical Officers (Part Time)....	1,014.00
	<hr/>
Total Item No. 11.....	\$ 3,534.00

## 2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 50.00
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## 3. SUPPLIES

34. Institutional and Medical .....	\$ 350.00
	<hr/>
Total—Prenatal and Dental....	\$ 3,934.00

GRAND TOTAL—Department  
of Public Health and  
Charities .....

	\$124,800.15
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
CITY HOSPITAL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Doctors		
Superintendent .....	\$ 5,500.00	
Asst. Superintendent .....	3,200.00	
Pharmacist .....	1,800.00	
Internes and Residents as follows:..	14,290.00	
1st year, \$120.00		
2nd year, \$250.00		
3rd year, \$500.00		
Anaesthetist .....	3,600.00	
Total Doctors.....	\$28,390.00	
12. Salaries and Wages, Temporary		
(Doctors) .....	\$ 750.00	
11. Salaries and Wages, Regular		
Superintendent's Office		
Accounting Clerk, Sr.....	\$ 1,944.81	
Accounting Clerk.....	1,464.12	
Accounting Clerk, Jr. Asst.....	1,080.00	
Accounting Clerk, Jr.....	840.00	
Messenger (2 shifts).....	720.00	
Business Manager's Office		
Business Manager.....	3,551.10	
Clerk-Stenographer .....	1,260.00	
Clerk, Junior (Stock Records).....	1,080.00	
Clerk, Junior (Stock Records).....	900.00	
Main Office		
Clerk (Supervisor).....	1,389.15	
Clerk, Junior (Asst. Supervisor)...	900.00	
Clerk, Junior (First Shift).....	1,274.00	
Clerk-Stenographer .....	900.00	
5 Telephone Operators as follows:..	\$ 4,980.00	
1 Supervisor and Relief, \$1,620.00		
2 Operators @ \$900.00 each		
2 Operators @ \$780.00 each		

	Tax Levy	Gas Tax
Receiving Office		
Chief Admitting Officer.....	1,500.00	
Asst. Admitting Officer.....	1,080.00	
Admitting Officer (2nd Shift).....	1,080.00	
Admitting Officer (3rd Shift).....	1,080.00	
Clerk, Junior .....	840.00	
Record Office		
Chief Record Librarian.....	1,575.00	
Asst. Record Librarian.....	1,080.00	
Asst. Record Librarian.....	1,075.00	
Clerk, Junior (Stenographer).....	960.00	
Clerk, Junior (Typist).....	864.00	
2 Clerks, Junior (Filing) @ \$840.00 each .....	1,680.00	
Total .....	\$35,097.18	

12. Salaries and Wages, Temporary (Of-  
fices) .....\$ 168.80

#### Occupational Therapy

### 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Therapist .....	\$ 720.00
Orderly .....	720.00
Total 11.....	\$ 1,440.00

#### Physical Therapy

### 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Medical Technician.....	\$ 1,260.00
Orderly .....	720.00
Total 11.....	\$ 1,980.00

Housekeeping



1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Custodian .....	\$ 1,080.00	
20 Janitors @ \$720.00 each.....	14,400.00	
3 Laborers @ \$780.00 each.....	2,340.00	
6 Maids @ \$540.00 each.....	3,240.00	
Sewing and Linen Department		
Supervisor, Jr. (Linen Room Ma-		
tron) .....	900.00	
Seamstress, Jr. ....	900.00	
2 Seamstresses @ \$660.00 each...	1,320.00	
House Matron (Doctors' Quarters).	850.00	
Total 11.....	\$25,030.00	
12. Salaries and Wages, Temporary....	\$ 200.00	
Social Services		

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Director .....	\$ 2,160.90
3 Social Workers, Junior @ \$900.00	
each .....	2,700.00
Social Worker (Psychiatric).....	1,260.00
3 Social Workers @ \$1,260.00 each.	3,780.00
Clerk-Stenographer .....	1,080.00
Total 11.....	\$10,980.90
Maintenance and Repairs	

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Laborers (Yardmen) @ \$720.00	
each .....	\$ 2,160.00
3 Laborers (Wall Washers) @	
\$840.00 each.....	2,520.00
Storekeeper .....	1,680.00
3 Store Room Clerks.....	2,340.00
2 Guards, Night 1 @ \$900.00, 1 @	
\$780.00 .....	1,680.00
Guard, Day.....	720.00
Laborer (Incinerator Fireman)....	780.00
Painter (Union).....	2,000.00
Painter (Union).....	2,000.00

	Tax Levy	Gas Tax
Carpenter (Union).....	2,000.00	
Carpenter (Union).....	2,000.00	
Mechanic General, Senior, Steamfit- ter (Union).....	2,000.00	
Plumber (Union).....	2,000.00	
Plumber (Union).....	2,000.00	
Electrician (Union).....	2,000.00	
Electrician (Super) (Union).....	2,000.00	
Printer (Union).....	2,000.00	
Plasterer and Cement Finisher.....	2,000.00	
	<hr/>	
Total 11.....	\$33,880.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.....	\$ 6,365.00
22. Heat, Light and Power.....	3,549.00
24. Printing and Advertising.....	300.00
25. Repairs .....	6,000.00
26. Other Contractual Service.....	25.00
	<hr/>
Total 2 .....	\$16,239.00

## 3. SUPPLIES

31. Food .....	\$104,000.00
34. Institutional and Medical.....	80,500.00
36. Office Supplies.....	2,300.00
	<hr/>
Total 3.....	\$186,800.00

## 4. MATERIALS

41. Building Materials .....	\$ 7,400.00
44. General Materials.....	1,000.00
45. Repair Parts.....	1,000.00
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Total 4 .....	\$ 9,400.00

5. CURRENT CHARGES

	Tax Levy	Gas Tax
51. Insurance and Premiums.....	\$ 2,500.00	
54. Rents .....	100.00	
55. Subscriptions and Dues.....	239.00	
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Total 5.....	\$ 2,839.00	

7. PROPERTIES

72. Equipment .....	\$ 4,000.00
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GRAND TOTAL—Hospital

Administration .....	\$357,194.88
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X-RAY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Roentgenologist (Full Time).....	\$ 4,000.00
2 Medical Technicians (1 @ \$1,440.00	
1 @ \$1,200.00) .....	2,640.00
Clerk Stenographer .....	1,080.00
Orderly .....	780.00
Technician (Laboratory) .....	1,200.00
X-Ray Technician (Nights).....	1,200.00
	<hr/>
Total 11 .....	\$10,900.00

3. SUPPLIES

34. Institutional and Medical .....	\$ 5,500.00
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4. MATERIALS

45. Repair Parts .....	\$ 400.00
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7. PROPERTIES

72. Equipment .....	\$ 300.00
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Total X-Ray .....	\$17,100.00
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## GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Foreman .....	\$ 1,666.98	
Mechanic and Chauffeur .....	1,458.61	
3 Chauffeurs @ \$1,365.00 ea.....	4,095.00	
	<hr/>	
Total Item No. 11.....	\$ 7,220.59	
12. Salaries and Wages, Temporary ....	\$ 172.50	
	<hr/>	
Total Item No. 1.....	\$ 7,393.09	
2. SERVICES—CONTRACTUAL		
25. Repair .....	\$ 400.00	
3. SUPPLIES		
33. Garage and Motors .....	\$ 3,850.00	
4. MATERIALS		
45. Repair Parts .....	\$ 475.00	
7. PROPERTIES		
72. Equipment .....	\$ 1,850.00	
	<hr/>	
Total Garage .....	\$13,968.09	

## TRAINING SCHOOL

In the City Hospital Training School, the number of personnel shown is approximate and may be more or less, but the individual compensation is the maximum and the total may not be exceeded.

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Superintendent of Nurses and Dir.	
Tr. School .....	\$ 2,778.30
Ass't. Supervisor of Nurses (day)..	1,500.00
Ass't. Supervisor of Nurses (day)..	1,380.00
2 Ass't. Supervisors of Nurses	
(night), @ \$1,140.00 .....	2,280.00

	Tax Levy	Gas Tax
2 Head Nurses (Instructors), @		
\$1,500.00 ea. ....	3,000.00	
Chemistry Instructor .....	735.00	
Sociology Instructor .....	160.00	
Massage Instructor .....	350.00	
Music Instructor .....	100.00	
Physical Instructor .....	100.00	
Psychology Instructor .....	100.00	
Clerk Stenographer .....	1,128.75	
Clerk, Junior .....	780.00	

SURGERY

Head Nurse (day Supervisor), 1		
@ \$1,543.50 .....	\$ 1,543.50	
Nurses (Ass't.), 1 @ \$1,200.00 and 1		
@ \$1,080.00 .....	2,280.00	
2 Orderlies @ \$780.00 ea.....	1,560.00	
Orderly (Fracture Room) .....	780.00	
2 Laborers (Sterilizers) @ \$600.00		
each .....	1,200.00	
Clerk Stenographer .....	1,128.75	

Receiving Ward

Head Nurse (Supervisor) .....	\$ 1,200.00
2 Nurse Assistants (2 shifts) @	
\$1,080.00 each .....	2,160.00
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00
Clothes Room Attendant .....	840.00

Psychopathic Ward

Head Nurse (Supervisor) .....	\$ 1,440.00
Nurse Attendant .....	1,140.00
3 Attendants (3 shifts) @ \$840.00 ea.	2,520.00
Orderly .....	780.00

Contagious Ward

Head Nurse (Supervisor) .....	\$ 1,260.00
3 Attendants (3 shifts) @ \$840.00 ea.	2,520.00
Maid .....	600.00
Nurse Assistant .....	1,140.00

## Ear, Nose and Throat

	Tax Levy	Gas Tax
Head Nurse (Supervisor) .....	\$ 1,140.00	
Nurse (Assistant) .....	1,080.00	
Orderly .....	780.00	
Maid .....	540.00	

## Obstetrical Ward

Head Nurse (Supervisor), 1 @ \$1,- 140.00 ea. ....	\$ 1,140.00	
Maid (day) .....	540.00	
Maid (night) .....	540.00	

## Ward A-1

Head Nurse (Supervisor) .....	\$ 1,137.78	
Nurse Assistant (Supervisor) .....	1,080.00	
2 Nurses (night) @ \$900.00 ea....	1,800.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
Attendant .....	720.00	

## Ward A-2

Head Nurse (Supervisor) .....	\$ 1,137.78	
Nurse (Assistant) .....	1,080.00	
Nurse (night) .....	900.00	
Orderlies (3 shifts) @ \$780.00 ea..	2,340.00	
Attendant .....	720.00	

## Ward B-1

Head Nurse (Supervisor) .....	\$ 1,140.00	
Nurse (Assistant) .....	\$ 1,080.00	
2 Nurses (night) @ \$900.00 ea. ....	1,800.00	
2 Attendants @ \$540.00 ea.....	1,080.00	

## Ward B-2

Head Nurse (Supervisor) .....	\$ 1,140.00	
Nurse Assistant .....	1,080.00	
2 Attendants @ \$540.00 ea. ....	1,080.00	

Ward B-3

	Tax Levy	Gas Tax
Head Nurse (Supervisor) .....	\$ 1,137.78	
Assistant Nurses (2) .....	1,953.65	
2 Attendants (2 shifts) @ \$540.00 ea.	1,080.00	

Ward B-4

Head Nurse .....	\$ 960.00
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Ward C-1

Head Nurse (Supervisor) .....	\$ 1,140.00
Nurse (Assistant) .....	1,080.00
Nurse (night) .....	900.00
2 Attendants @ \$540.00 ea.....	1,080.00

Ward C-2

Head Nurse (Supervisor) .....	\$ 1,140.00
Nurse (Assistant) .....	900.00
Nurse (night) .....	900.00
3 Orderlies (3 shifts) @ \$780.00 ea..	2,340.00
Attendant .....	540.00

Ward C-3

Head Nurse (Supervisor) .....	\$ 1,140.00
2 Attendants @ \$540.00 each .....	1,080.00

Ward C-4

Head Nurse (Supervisor) .....	\$ 1,140.00
Attendant .....	540.00

Ward 1

Head Nurse (Supervisor) .....	\$ 1,116.71
3 Orderlies @ \$780.00 each .....	2,340.00
Attendant .....	720.00

Central Supply Department

Nurse (Supervisor) .....	\$ 900.00
4 Hospital Attendants (Dressing Makers) @ \$648.00 each .....	\$ 2,592.00
Attendant (Appliance and Gas) ...	960.00

## Nurses Home Annex

	Tax Levy	Gas Tax
House Matron (Day) .....	\$ 900.00	
House Matron (Night) .....	840.00	
5 Maids @ \$540.00 each .....	2,700.00	
Janitor .....	720.00	

## Ward F-2

Head Nurse (Supervisor) .....	\$ 1,140.00
Head Nurse (Assistant) .....	1,080.00
Nurse .....	900.00
Attendant .....	720.00
3 Orderlies (3 shifts) @ \$780.00 each .....	2,340.00

## F Wing Surgery

Head Nurse .....	\$ 1,140.00
2 Orderlies @ \$780.00 each .....	1,560.00
Attendant .....	780.00

## Quarters

Maid .....	\$ 540.00
Janitor .....	720.00

Total Item No. 11 .....	\$112,000.00
12. Salaries and Wages, Temporary ..	\$ 1,550.00
Total Item No. 1.....	\$113,550.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	175.00
24. Printing and Advertising .....	400.00
Total Item No. 2.....	\$ 575.00

## 3. SUPPLIES

34. Institutional and Medical .....	\$ 1,200.00
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## 5. CURRENT CHARGES

55. Subscriptions and Dues .....	\$ 26.00
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7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment .....	\$ 500.00	
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Total Training School .....	\$115,851.00	

POWER PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Operating Engineer (Chief) .....	\$ 2,000.00
3 Operating Engineers (3 Shifts)	
@ \$1,575.00 each .....	4,725.00
3 Boiler Firemen (3 shifts) @	
\$1,420.00 each .....	4,260.00
Operating Engineer Jr. (Coal	
Hoist) .....	1,420.00
2 Mechanics 1 @ \$1,300.00 and	
1 @ \$1,260.00 .....	2,560.00
Operating Engineer (General) ....	1,424.71
Ice Plant	
3 Operating Engineers (3 shifts)	
@ \$1,575.00 each .....	4,725.00
	<hr/>
Total Item No. 11 .....	\$21,114.71
12. Salaries and Wages, Temporary ...	\$ 400.00
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Total Item No. 1 .....	\$21,514.71

2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 2,800.00
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3. SUPPLIES

32. Fuel and Ice .....	\$30,000.00
33. Garage and Motors .....	400.00
37. Power Plant Supplies .....	2,250.00
38. General Supplies .....	900.00
	<hr/>
Total Item No. 3 .....	\$33,550.00

## 4. MATERIALS

	Tax Levy	Gas Tax
45. Repair Parts .....	\$ 900.00	

## 7. PROPERTIES

72. Equipment .....	\$ 180.00	
Total Power Plant .....	<u>\$58,944.71</u>	

## LAUNDRY

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Laundry Foreman .....	\$ 1,646.40	
Laundry Workman, Sr. (Washman)	1,080.00	
Laundry Workman, Heavy Duty (Tumbler) .....	960.00	
Laundry Workman, Heavy Duty, (Extractor) .....	900.00	
2 Laundry Workmen (Linen Haulers) @ \$900.00 each .....	1,800.00	
Laundry Workman (Assorter) ....	600.00	
12 Laundry Workmen (Hand Ironers and Shake Outs) @ \$540.00 each .....	6,480.00	
Laundry Operator (Checker) .....	600.00	
7 Laundry Workers, (Flat Ironers) @ \$540.00 each .....	3,780.00	
2 Laundry Workers (Starchers) @ \$540.00 each .....	1,080.00	
Total Item No. 11 .....	<u>\$18,926.40</u>	
12. Salaries and Wages, Temporary..	\$ 250.00	
Total Item No. 1 .....	<u>\$19,176.40</u>	

## 2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 100.00	
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3. SUPPLIES

	Tax Levy	Gas Tax
34. Institutional and Medical .....	\$ 3,300.00	

4. MATERIALS

45. Repair Parts .....	\$ 100.00
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TOTAL—Laundry .....	\$22,676.40

LABORATORY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Pathologist .....	\$ 4,500.00
Medical Technician Asst. Tissue ..	1,260.00
Medical Technician Asst. Serology.	1,200.00
Medical Technician Asst.	
Bacteriology .....	1,140.00
Medical Technician Asst. Chemistry	1,200.00
Medical Technician Asst.	
Haematology .....	1,140.00
Medical Technician Asst.	
Urinalysis .....	1,080.00
Clerk Junior-Stenographer .....	1,080.00
Maid .....	600.00
Orderly (Day) .....	780.00
Orderly (Night) .....	780.00
Clerk Junior .....	720.00
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Total Item No. 11.....	\$15,480.00
12. Salaries and Wages, Temporary...\$	87.25
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Total Item No. 1 .....	\$15,567.25

2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 75.00
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## 3. SUPPLIES

	Tax Levy	Gas Tax
34. Institutional and Medical .....	\$ 2,950.00	
38. General Supplies .....	125.00	
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Total Item No. 3.....	\$ 3,075.00	

## 7. PROPERTIES

72. Equipment .....	\$ 600.00
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Total Laboratory .....	\$19,317.25

## DIETARY

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Dietitian Hospital, Chief .....	\$ 2,208.00
2 Dietitians (Asst.) @ \$1,080.00	
each .....	2,160.00
Dietitian (Asst. Instructor) .....	1,200.00
Dietitian (Asst. Special Diet) .....	1,200.00
2 Dietitians Junior (Wards) @	
\$840.00 .....	1,680.00
Dietitian Junior, (Diabetic) .....	840.00
Dietitian Junior (Out Patient) ....	840.00
2 Cooks Junior A. M. and P. M.	
@ \$780.00 each .....	1,560.00
Cook Junior (Night) .....	780.00
Cook Junior, (Meat) .....	1,000.00
Meat Cutter (Inspector) .....	960.00
Cook Junior (Meat Cutter Helper) .	960.00
Cook Junior (Vegetable Cook) ....	900.00
Cook Junior (Pastry) .....	780.00
2 Janitors @ \$720.00 .....	1,440.00
Cook Junior (Fruit Cook) .....	720.00
Laborer, Pan Washer .....	720.00
2 Laborers (Dish Washers @	
\$540.00 each .....	1,080.00

	Tax Levy	Gas Tax
Laborer (Utility Night) .....	720.00	
Kitchen Helper (Coffee) .....	720.00	
Waitress (Night) .....	540.00	
Janitor .....	720.00	
2 Kitchen Helpers (Vegetable parers) @ \$540.00 each .....	1,080.00	
4 Waitresses (Student Dining Room) @ \$540.00 each .....	2,160.00	
4 Waitresses (Student Nurse Dining Room) @ \$540.00 each...	2,160.00	
3 Waitresses (Doctor's Dining Room) @ \$540.00 each .....	1,620.00	
3 Waitresses (Office Dining Room) @ \$540.00 each .....	1,620.00	
2 Waitresses (Colored Dining Room) @ \$540.00 each .....	1,080.00	
2 Waitresses (White Employees Dining Room) @ \$540.00 each ...	1,080.00	
14 Waitresses (1 each for 14 Wards) @ \$540.00 each .....	7,560.00	
3 Waitresses (Special Diet Kitchen) @ \$540.00 each .....	1,620.00	
2 Waitresses (Relief for Dining Room) @ \$540.00 each .....	1,080.00	
2 Waitresses (B and C Wings) \$540 each .....	1,080.00	
Clerk Stenographer .....	1,080.00	
Relief .....	456.60	
	<hr/>	
Total Dietary .....	\$47,404.60	

DISPENSARY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
2 Investigators @ \$1,300.00.....	\$ 2,600.00
2 Medical Officers (Part Time) @ \$1,500.00 each .....	3,000.00
Clerk Junior (First Floor Control) 2 shifts .....	900.00

	Tax Levy	Gas Tax
2 Clerks Junior (Ground Floor) 2 shifts .....	1,680.00	
Pharmacist .....	1,543.50	
Head Nurse (Supervisor Clinics)..	1,320.00	
Nurse Assistant (Supervisor Clinics)	1,080.00	
Maid .....	600.00	
Out-Door O B Students .....	1,800.00	
Clerk Junior (Cashier).....	1,080.00	
Clerk Junior (Stenographer) .....	900.00	
Clerk-Junior (Visiting Ph. Office, 1st Shift) .....	900.00	
Clerk Junior (Visiting Ph. Office, 2nd Shift) .....	900.00	
Clerk Junior (Visiting Ph. Office, 3rd Shift) .....	780.00	
Medical Technician (Asst. Labora- tory) .....	960.00	
	<hr/>	
Total Dispensary .....	\$20,043.50	

#### INVESTIGATING DEPARTMENT

##### 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Investigators @ \$1,400.00 ea. ....	\$ 4,200.00
Investigator Supervisor .....	1,500.00
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Total Item No. 11.....	\$ 5,700.00

##### 2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 324.00
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Total Investigating Dept. ....	\$ 6,024.00

#### GRAND TOTAL CITY

HOSPITAL .....\$678,524.43

#### GRAND TOTAL—DEPART-

MENT OF PUBLIC HEALTH

AND CHARITIES .....\$803,324.58

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
T B PREVENTION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Supervisor of Nurses.....	\$ 1,470.00	
Tuberculosis Nurses, 7 @ \$1,260.00		
each .....	8,820.00	
Inspectors, 4 @ \$1,384.03 each.....	5,536.12	
Laundry Worker.....	100.00	
Janitor (City Hospital).....	855.00	
Janitor (1965 Caroline).....	200.00	
Janitor (1906 Howard).....	200.00	
Cook .....	465.00	
Cook .....	320.00	
Cook .....	480.00	
Cook .....	387.50	
House Matron.....	920.00	
House Matron.....	350.00	
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Total 1 .....	\$20,103.62	

2. SERVICES—CONTRACTUAL

21. Communications and Transportation	\$ 1,070.00
22. Light, Power and Water.....	58.00
24. Printing and Advertising.....	150.00
25. Repairs of Equipment.....	100.00
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Total 2.....	\$ 1,378.00

3. SUPPLIES

31. Food .....	\$ 4,000.00
32. Fuel and Ice.....	75.00
33. Garage and Motors.....	250.00
34. Institutional and Medical.....	1,500.00
36. Office Supplies.....	100.00
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Total 3.....	\$ 5,925.00

4. MATERIALS

45. Repairs .....	\$ 25.00
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## 5. CURRENT CHARGES

	Tax Levy	Gas Tax
54. Rents .....	\$ 1,200.00	
55. Subscriptions and Dues.....	10.00	
	<hr/>	
Total 5.....	\$ 1,210.00	

## 6. CURRENT OBLIGATIONS

61. Interest .....	\$ 150.00
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## 7. PROPERTIES

72. Equipment .....	\$ 100.00
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Total .....	\$28,891.62

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
FLOWER MISSION

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular  
Female Ward

## 1st Shift

Head Nurse.....	\$ 1,200.00
2 Nurses @ \$900.00 each.....	1,800.00
2 Attendants @ \$540.00 each.....	1,080.00

## 2nd Shift

2 Nurses @ \$900.00 each.....	1,800.00
2 Attendants @ \$540.00 each.....	1,080.00

## 3rd Shift

Nurse .....	900.00
Attendant .....	540.00
Nurse .....	1,080.00
Male Ward	

## 1st Shift

Head Nurse .....	1,200.00
2 Nurses (Attendants) @ \$900.00 each .....	1,800.00
Orderly .....	780.00
Attendant .....	620.00



	Tax Levy	Gas Tax
2nd Shift		
2 Nurses @ \$900.00 each.....	1,800.00	
Orderly .....	840.00	
3rd Shift		
Nurse .....	900.00	
Orderly .....	840.00	
Nurse .....	1,080.00	
General		
3 Laborers-Diet Maids @ \$540.00 ea.	1,620.00	
Maid .....	540.00	
2 Janitors @ \$720.00 each.....	1,440.00	
Mechanic (Laborer).....	1,200.00	
Record Clerk.....	720.00	
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Total 11 .....	\$24,860.00	
12. Salaries and Wages, Temporary.....	277.50	

2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 150.00
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3. SUPPLIES

31. Food .....	\$16,000.00
32. Coal .....	5,000.00
34. Institutional and Medical.....	16,500.00
35. Laboratory .....	100.00
36. Office Supplies.....	100.00
38. General Supplies.....	200.00
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Total Item No. 3 .....	\$37,900.00

4. MATERIALS

41. Building Materials .....	\$ 500.00
45. Repair Parts.....	200.00
	<hr/>
Total Item No. 4.....	\$ 700.00

## 7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment .....	\$ 300.00	
	<hr/>	
Flower Mission Total.....	\$64,187.50	
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GRAND TOTAL—T. B. Preven- tion and Flower Mission.....	\$ 93,079.12	

DEPARTMENT OF HEALTH AND CHARITIES  
SCHOOL HEALTH

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Supervisor of Nurses.....	\$ 1,470.00
Nurses, 44 @ \$1,260.00 each.....	55,440.00
Medical Officers, 9 @ \$895.16 each.	8,056.44
Medical Officers, 5 @ part time....	4,370.80
Clinicians, 7 @ \$473.44 each.....	3,314.08
Nutrition Nurses, 6 @ \$1,260.00 each	7,560.00
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Total 11.....	\$80,211.32

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 100.00
24. Printing and Advertising.....	150.00
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Total Item No. 2.....	\$ 250.00

## 3. SUPPLIES

36. Office Supplies.....	\$ 75.00
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## 6. CURRENT OBLIGATIONS

61. Interest .....	\$ 250.00
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## 7. PROPERTIES

72. Equipment .....	\$ 150.00
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Total School Health .....	\$80,936.32

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		

OFFICE ADMINISTRATION

Superintendent .....	\$ 4,677.04
Clerk-Stenographer .....	1,776.00
Accounting Clerk .....	2,220.00
Accounting Clerk, Jr. ....	1,452.00

RECREATION

Director .....	\$ 3,142.12
Stenographer .....	1,323.00

ENGINEERING DEPARTMENT

Engineer, Civil .....	\$ 3,551.10
Engineer, Civil, Jr. ....	2,400.00
Engineer Assistant .....	1,872.00
Engineer Assistant .....	1,384.03
Draftsman .....	1,500.00

HORTICULTURE

Horticulturist .....	\$ 2,565.00
2 Gardeners, Nursery @ \$1,386.00 ea.	2,772.00
Gardener, Jr. Nursery.....	1,450.00
Gardener, Sr. Greenhouse.....	2,400.00
5 Gardeners, Jr. Greenhouse @ \$1,386.00 each.....	6,930.00

## MAINTENANCE, GENERAL

	Tax Levy	Gas Tax
Superintendent of Maintenance....	\$ 2,220.00	
Storekeeper, Brookside Shops.....	1,665.00	
Motorcycle Police.....	1,838.26	
Motorcycle Police.....	1,500.00	
Investigator .....	1,820.00	
3 Motorcycle Police @ \$125.00 per month each.....		\$ 4,500.00

## CUSTODIANS

Taggart-Riverside, Sr.....	\$ 1,500.00
Garfield, Sr. ....	1,384.03
Brookside, Sr.....	1,384.03
Camp Sullivan—University Park, Jr.	1,164.22
Rhodus Park, Jr.....	1,164.22
Christian, Jr. ....	1,164.22
Willard, Jr.....	1,164.22
Ellenberger, Jr.....	1,164.22
Eagle Creek, Jr.....	1,164.22
Northwestern, Jr.....	1,164.22
Woollens Garden, Jr.....	600.00
Douglas Park, Sr. Custodian, golf foreman, pool supervisor .....	1,560.00
Fall Creek-Burdsall Parkway (6 months) .....	582.10
Riley, McCarty, Jr. (6 months)....	582.10
Highland, Jr. (6 months).....	582.10
George Washington, Jr. (6 months)	582.10
Morris Sq. Jr. (6 months).....	582.10
Indianola, Jr. (6 months).....	582.10
Bethel, Jr. (6 months).....	582.10
Belmont, Jr.....	582.10

## HOLLIDAY PARK

Curator .....	\$ 2,000.00
Hostess .....	900.00

PLAYGROUNDS AND COMMUNITY CENTERS

	Tax Levy	Gas Tax
Arnolda		
2 Workers, 2½ months @ \$60.00 per month each.....	\$ 300.00	
Arsenal and 49th		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Belmont		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Brightwood Community Bldg.		
2 Instructors, 12 months @ \$80.00 per month each.....	1,920.00	
Broadway and 61st St.		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Brookside Community Bldg.		
2 Instructors, 12 months @ \$80.00 per month each.....	1,920.00	
Brookside Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Camp Sullivan		
2 Workers (white), 2½ months @ \$60.00 per month each.....	300.00	
2 Workers (colored), 2½ months @ \$60.00 per month each.....	300.00	
Christian Community Bldg.		
Custodian, 12 months @ \$70.00 per month .....	} 2,760.00	
2 Instructors, 12 months @ \$80.00 per month each.....		
Christian Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Cornelius Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Douglas Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	

	Tax Levy	Gas Tax
Douglas Swimming Pool		
3 Guards, 2½ months @ \$70.00 per month each.....	}	862.50
Matron, 2½ months @ \$60.00 per month each.....		
Pool Engineer, 2½ months @ \$75.00 per month.....		
Ellenberger Park		
2 Workers 2½ months @ \$60.00 ea.	300.00	
Ellenberger Pool		
5 Guards, 2½ months @ \$70.00 per month each.....	}	1,212.50
Matron, 2½ months @ \$60.00 per month.....		
Pool Engineer, 2½ months @ \$75.00 per month.....		
Eagle Creek Community Bldg.		
Matron, 12 months @ \$60.00 per mo.	720.00	
Eagle Creek Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Fall Creek		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Finch Park		
2 Workers, 2½ months @ \$60.00 per month each.....	}	562.50
Custodian, 3½ months @ \$75.00 per month.....		
Garfield Community Bldg.		
Matron, 12 months @ \$60.00 per mo.	720.00	
Garfield Pool		
5 Guards, 2½ months @ \$70.00 per month each.....	}	1,212.50
Matron, 2½ mos. @ \$60.00 per mo.		
Pool Engineer, 2½ months @ \$75.00 per month.....		
Garfield Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Greer St. Community Bldg.		
2 Workers 2½ months @ \$60.00 per month each.....	300.00	

	Tax Levy	Gas Tax
Golden Hill		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
George Washington		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Hawthorne		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Highland		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Hill Community Bldg.		
2 Instructors, 12 months @ \$80.00 per month each.....	} 2,760.00	
Custodian, 12 months @ \$70.00 per month .....		
Indianola Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Kansas and Meridian		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Lentz Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Meikel and Wyoming		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Minnesota and Bethel		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Morris Square		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Municipal Gardens		
Custodian, 12 mos. @ \$70.00 per mo.	840.00	
Northwestern		
3 Workers, 2½ months @ \$60.00 per month each.....	450.00	
Northwestern Community Bldg.		
2 Instructors, 12 months @ \$80.00 per month each.....	1,920.00	

	Tax Levy	Gas Tax
Norwood		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Oak Hill		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Rader and Udell		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Rhodium Park		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Rhodium Pool		
5 Guards, 2½ months @ \$70.00 per month each.....	} 1,025.00	
Matron, 2½ months @ \$60.00 per month each.....		
Rhodium Community Bldg.		
Matron, 12 mos. @ \$60.00 per mo.	} 3,540.00	
Custodian, 12 months @ \$75.00 per month .....		
2 Instructors, 12 months @ \$80.00 per month each.....		
Ringgold Street		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Riley		
3 Workers, 2½ months @ \$60.00 per month each.....	450.00	
Taggart-Riverside		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Walnut and Spring		
2 Workers, 2½ months @ \$60.00 per month each.....	300.00	
Willard Park		
3 Workers, 2½ months @ \$60.00 per month each.....	450.00	
Willard Pool		
3 Guards, 2½ months @ \$70.00 per month each.....	} 862.50	
Matron, 2½ mos. @ \$60.00 per mo.		
Pool Engineer, 2½ months @ \$75.00 per month.....		



	Tax Levy	Gas Tax
26th Street Beach		
6 Guards, 2½ months @ \$70.00 per month each.....	} 1,200.00	
Matron, 2½ mos. @ \$60.00 per mo. }		
Special Supervisors		
Special Supervisor, 12 months @ \$100.00 per month.....	1,200.00	
2 Special Supervisors, 2½ months @ \$80.00 per month each.....	400.00	
50 Wading Pool Supervisors, 2½ months @ \$50.00 per month each.	6,250.00	
9 Life Guards (Eagle, Belmont and Millersville), 2½ months @ \$70.00 per month each.....	1,575.00	
New Playgrounds		
2 Workers (South West St.), 2½ months @ \$60.00 per month each.	300.00	
2 Workers (Howard and Reisner), 2½ months @ \$60.00 per mo. ea..	300.00	
24 Workers (13th and Ashland, Lauter, Howard and Pershing, E. M. T. H. S. Vicinity of Flanner House, S. Keystone, Convalescent Park, Coleman Park, Schools No. 36, No. 3, No. 9 and No. 70, 2801 N. Capitol, Rural and Washington, 740 E. Vermont, and 510 E. 46th St., respectively 2½ months @ \$60.00 per month each .....	3,600.00	
Night Playgrounds		
5 Workers, 2½ months @ \$60.00 per month each.....	750.00	
Belmont, Kansas and Meridian, Douglas, Northwestern, Willard, Rhodius, Fall Creek, Sullivan, Washington and Hawthorne.		
<hr/>		
Total Item No. 11.....	\$121,954.45	
12. Salaries and Wages, Temporary		
Brookside Shops		
Plumber @ \$40.00 per week.....	\$ 2,080.00	
Recreation Shop Foreman, 2,080 hrs. @ \$.70 per hour.....	1,456.00	

	Tax Levy	Gas Tax
Blacksmith, 2,080 hrs. @ \$.70 per hr.	1,456.00	
2 Electricians, 4,160 hrs. @ \$.70 per hour	2,912.00	
3 Carpenters, 6,240 hrs. @ \$.70 per hour	4,368.00	
1 Carpenter, 1,280 hrs. @ \$.70 per hour	896.00	
1 Painter, 2,080 hrs. @ \$.65 per hr.	1,352.00	
3 Painters, 6,240 hrs. @ \$.70 per hr.	4,368.00	
3 Painters, 3,840 hrs. @ \$.65 per hr.	2,496.00	
1 Sign Painter, 2,080 hrs. @ \$.70 per hour	1,456.00	
5 Plumbers, 10,400 hrs. @ \$.70 per hour	7,280.00	
8 Semi-Skilled Laborers, 12,480 hrs. @ \$.65 per hour	8,112.00	

## Riverside Nursery

Record Clerk, \$35.00 per week	1,820.00
Maintenance Supervisor @ \$25.00 per week	1,300.00
Tool Checker, 2,080 hrs. @ \$.45 per hour	936.00
Asst. Propagator, 2,080 hrs. @ \$.50 per hr.	1,040.00
5 Tree Trimmers, 10,400 hrs. @ \$.50 per hour	5,200.00
5 Tree Trimmers, 7,000 hrs. @ \$.50 per hour	3,500.00

## Greenhouse

Timekeeper, @ \$25.00 per week	1,300.00
2 Watchmen, Firemen, Summer Foremen, @ \$25.00 per week	2,600.00
1 Watchman, Fireman, Fountain Man, @ \$25.00 per week	1,300.00

## Golf

5 Foremen @ \$35.00 per week	9,100.00
5 Rangers @ \$3.00 per day	2,310.00
9 Clerks @ \$3.00 per day	4,536.00

Garage

	Tax Levy	Gas Tax
Clerk-Douglas @ \$10.00 per week..	200.00	
4 Watermen @ \$3.00 per night.....	1,680.00	
Foreman @ \$39.50 per week.....	1,027.00	1,027.00
Time-keeper @ \$25.00 per week....	650.00	650.00
5 Mechanics, 11,700 hrs. @ \$.70 per hour .....	8,190.00	
Mechanic's Helper, 2,340 hrs. @ \$.65 per hour.....	1,521.00	

Watchmen

5 General @ \$3.00 pr. day.....\$ 5,400.00

Janitors

5 General @ \$3.00 pr. day ..... 5,400.00

Teams Other than Construction

1 Team, 360 hrs. @ \$.70 pr. hr.... 210.00

Construction (Park)

1 Foreman @ \$1,800.00 ..... 1,800.00

1 Roller Operator 1,200 hrs. @ \$.50  
pr. hr. .... 600.00

Recreation

16 Matrons on Sunday Playgrounds  
@ \$3.00 pr. day ..... 576.00

1 Pool Ticket Taker @ \$10.00 .... 120.00

4 Checkers at Pools @ \$4.00 pr. wk. 192.00

General Park

18 Truck Drivers 37,440 hrs. @  
\$.50 pr. hr. .... 18,720.00

Power Mower and Tractor

Operators, 10 for 16 weeks, 20  
for 20 weeks, 34 for 16 weeks,  
42,760 hrs. @ \$.45 pr. hr. .... 19,242.00

Common Laborers ( 68,960, hrs.

@ \$.40 pr. hr., 80 for 13 weeks,  
36 for 22 weeks, 12 for 52 weeks 27,584.00

	Tax Levy	Gas Tax
Semi-Skilled Labor, 6,240 hrs. @ \$.45 pr. hr. ....	2,808.00	
Superintendent of Construction and Maintenance .....		1,942.50
Foreman-Construction .....		1,690.00
5 Truck Drivers 10,400 hrs. @ \$.50 pr. hr. ....		5,200.00
1 Truck Driver-Summer Foreman, 1,040 hrs. @ \$.50 pr. hr., 26 wks. \$25.00 .....		1,170.00
1 Fireman, 2,080 hrs. @ \$.50 pr. hr.		1,040.00
2 Oiler Operators, 4,160 hrs. @ \$.50 pr. hr. ....		2,080.00
1 Roller Operator, 2,080 hrs. @ \$.50 pr. hr. ....		1,040.00
1 Grader Operator, 2,080 hrs. @ \$.50 pr. hr. ....		1,040.00
1 Cement Finisher, 2,080 hrs. @ \$.50 pr. hr. ....		1,040.00
1 Sewer Maintenance Man, 2,080 hrs. @ \$.50 pr. hr. ....		1,040.00
10 Common Laborers, 16,200 hrs. @ \$.45 pr. hr. ....		7,290.00
1 Watchman @ \$10.50 pr. wk.....		546.00
	<hr/>	<hr/>
Total Item No. 12.....	\$169,094.00	\$26,795.50

13. Other Compensation .....\$ 3,000.00

## 2. SERVICES CONTRACTUAL

21. Communication and Transportation..	\$ 1,930.00	
21-B Communication and Transportation WPA .....	350.00	
22. Heat, Power, Gas and Water .....	\$49,485.00	
22-B Heat, Power, Gas and Water for W.P.A. ....	200.00	
24. Printing and Advertising .....	1,300.00	
25. Repairs .....	2,400.00	500.00
26. Other Contractual .....	1,750.00	
26-B Other Contractual for W.P.A. ...	15,000.00	
	<hr/>	<hr/>
Total Item No. 2.....	\$72,415.00	\$500.00

## 3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel .....	\$ 4,000.00	\$ 575.00
33. Garage and Motor .....	6,700.00	\$8,950.00
36. Office Supplies .....	500.00	
38. General Supplies .....	18,460.00	970.00
	<hr/>	<hr/>
Total Item No. 3.....	\$29,660.00	\$10,495.00

## 4. MATERIALS

41. Building Materials .....	\$ 6,000.00	\$ 630.00
42. Sewer Materials .....	\$ 570.00	1,050.00
43. Boulevard Materials .....	150.00	21,600.00
44. General Materials .....	1,500.00	80.00
45. Repair Parts .....	4,600.00	2,000.00
	<hr/>	<hr/>
Total Item No. 4.....	\$12,820.00	\$25,360.00

## 5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 7,600.00
53. Refunds, Awards and Indemnities.	600.00
54. Rentals .....	694.00
54-B Rentals W.P.A. ....	136.00
55. Subscriptions and Dues .....	185.00
	<hr/>
Total Item No. 5.....	\$ 9,215.00

## 6. CURRENT OBLIGATIONS

64. Taxes .....	\$ 450.00
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## 7. PROPERTIES

71. Building, Structures, Improvements.	\$12,750.00	
72. Equipment .....	32,986.00	\$ 7,285.00
73. Lands .....	9,365.00	
	<hr/>	<hr/>
Total Item No. 7.....	\$55,101.00	\$ 7,285.00
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GRAND TOTAL—Department of Public Parks.....	\$473,709.45	\$74,935.50

DEPARTMENT OF PUBLIC SANITATION  
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Board Member (Mandatory) .....	\$ 2,100.00	
Auditor .....	1,827.00	
Clerk-Stenographer .....	267.00	
Total Item No. 11 .....	\$ 4,194.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 15.00	
24. Printing and Advertising .....	110.00	
26. Other Contractual .....	30.00	
Total Item No. 2 .....	\$ 155.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 100.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans.....	\$ 600.00	
7. PROPERTIES		
72. Equipment .....	\$ 50.00	
GRAND TOTAL—		
Administration .....	\$ 5,099.00	

DEPARTMENT OF PUBLIC SANITATION  
COLLECTION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Superintendent .....	\$ 2,520.00
Clerk Scale House.....	1,530.00
Senior Foreman.....	1,680.00

	Tax Levy	Gas Tax
Senior Foreman.....	1,680.00	
Senior Foreman.....	1,680.00	
Senior Foreman.....	1,680.00	
Storekeeper and Dispatcher.....	1,890.00	
Garage Foreman .....	2,085.72	
Dead Animal Man.....	1,312.50	
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Total Item No. 11.....	\$16,058.22	

12. Salaries and Wages, Temporary

6 Auto Mechanics, 14,976 hours @ \$.70 per hour.....	\$10,483.20
3 Auto Helpers, 7,488 hours @ \$.60 per hour.....	4,492.80
1 Welder, 2,496 hours @ \$.80 per hr.	1,996.80
1 Machinist (Union), 2,080 hours @ \$1.00 per hour.....	2,080.00
1 Blacksmith, 2,496 hours @ \$.91 per hour .....	2,271.36
1 Painter-Carpenter, 2,496 hours @ \$.65 per hour.....	1,622.40
1 Curtain Repairman, 2,496 hours @ \$.60 per hour.....	1,497.60
1 Guard (night), 14 hours week, 728 hours per year @ \$.45 per hour..	327.60
1 Guard (night), \$22.50 per week, 52 weeks .....	1,170.00
1 Heavy Duty Truck Driver, 2,912 hours @ \$.55 per hour (night)	} 30,430.40
21 Heavy Duty Truck Drivers, 52,- 416 hours @ \$.55 per hour.....	
2 Laborers (night), 5,824 hours @ \$.45 per hour.....	2,620.80
32 Laborers, 79,872 hours @ \$.45 per hour .....	35,942.40
9 Laborers, 26 weeks, 11,232 hours @ \$.45 per hour.....	5,054.40
25 Teamsters, 62,400 hours @ \$.90 per hour.....	56,160.00
1 Guard, \$4.00 per week, 52 weeks..	208.00
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Total Item No. 12.....	\$156,357.76

## 2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation.....	\$ 600.00	
22. Heat, Light, Power and Water.....	1,050.00	
24. Printing and Advertising.....	150.00	
25. Repairs .....	500.00	
26. Other Contractual .....	250.00	
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Total Item No. 2.....	\$ 2,550.00	

## 3. SUPPLIES

32. Ice and Fuel .....	\$ 1,250.00
33. Garage and Motor .....	19,967.34
34. Medical Supplies .....	25.00
36. Office Supplies .....	125.00
38. General Supplies .....	5,350.00
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Total Item No. 3.....	\$26,717.34

## 4. MATERIALS

44. General Materials .....	\$ 200.00
45. Repair Parts .....	6,500.00
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Total Item No. 4.....	\$ 6,700.00

## 5. CURRENT CHARGES

51. Insurance .....	\$ 270.00
53. Refunds, Awards, Indemnities .....	2,500.00
	<hr/>
Total Item No. 5.....	\$ 2,770.00

## 7. PROPERTIES

72. Equipment .....	\$ 3,500.00
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## GRAND TOTAL—

Collection Div. ....	\$214,653.32
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DEPARTMENT OF PUBLIC SANITATION  
GARBAGE REDUCTION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Plant Manager .....	\$ 306.75	
Asst. Manager .....	2,257.50	
1 General Mechanic, Sr. ....	2,240.78	
2 General Mechanics .....	3,042.90	
3 General Mechanics .....	3,663.75	
Foreman, Labor, Sr. ....	2,145.00	
Machinery Operator Helper, Skilled-		
Labor .....	1,389.15	
Chemist .....	1,680.00	
Clerk-Stenographer .....	1,182.12	
Auto Mechanic .....	1,182.12	
Engineer Operator, Jr. ....	1,696.75	
Fireman Boiler .....	1,442.02	
Machinery Operator Helper .....	1,326.66	
Coal Passer .....	1,442.02	
Boiler Maker .....	1,696.75	
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Total Item No. 11.....	\$26,694.27	
12. Salaries and Wages, Temporary		
9 Machinery Operators, 58½ hrs.		
wk. @ \$.52½, 27,379 hrs. ....	\$14,373.45	
5 Machinery Operators, 55¾ hrs.		
wk. @ \$.47½, 14,495 hrs. ....	6,885.13	
3 Machinery Operators (part time).	2,379.07	
General Laborer, Skilled .....	1,041.30	
General Laborer (Watchman), 74		
hrs. @ \$.36 .....	1,385.28	
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Total Item No. 12.....	\$26,064.23	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 167.00
22. Heat, Power, Light and Water.....	650.00
24. Printing and Advertising .....	25.00
25. Repairs .....	300.00
26. Other Contractual .....	200.00
	<hr/>
Total Item No. 2 .....	\$ 1,342.00

## 3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice .....	\$25,000.00	
33. Garage and Motor .....	300.00	
34. Institutional and Medical .....	40.00	
35. Laboratory .....	184.00	
36. Office Supplies .....	80.00	
37. Power Plant (Naptha) .....	1,410.96	
38. General Supplies .....	2,799.98	
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Total Item No. 3 .....	\$29,814.94	

## 4. MATERIALS

44. General Materials .....	\$ 1,892.66
45. Repair Parts .....	1,500.00
	<hr/>
Total Item No. 4.....	\$ 3,392.66

## 5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 3,138.62
53. Refunds, Awards and Indemnities..	1,000.00
	<hr/>
Total Item No. 5.....	\$ 4,138.62

## 7. PROPERTIES

72. Equipment .....	\$ 700.00
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## GRAND TOTAL—

Garbage Reduction .....	\$92,146.72
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DEPARTMENT OF PUBLIC SANITATION  
SEWAGE DISPOSAL

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Plant Manager.....	\$ 4,200.00
Engineer (Mechanical) .....	3,619.73
Engineer (Active Sludge).....	2,693.25
Engineer (Clarification) .....	2,240.78
Engineer (Power Plant).....	2,423.92

	Tax Levy	Gas Tax
Chemist (Senior) .....	2,240.78	
Mechanical General.....	1,640.19	
Cost Accountant and Bookkeeper...	2,240.78	
Foreman of Laborers.....	1,979.54	
Mechanic (Senior) .....	2,240.78	
8 Sewage Plant Operators @ \$1,- 442.02 each.....	11,536.16	
15 Sewage Disposal Plant Operators @ \$1,182.12 each.....	17,731.80	
Sewage Disposal Plant Operator (Meter Man).....	737.49	
3 Engineers (Operating).....	5,090.25	
Chemist (Laboratory Assistant)....	1,320.00	
3 Firemen (Boiler).....	4,326.06	
2 Machinery Operator Helpers.....	2,653.32	
Boiler Maker Helper.....	1,326.66	
Machinist .....	1,707.98	
Machinist (Helper).....	1,442.02	
Machine Operator Helper.....	1,384.34	
Electrician .....	1,696.75	
Electrician Helper.....	1,283.48	
Mechanic General (Welder).....	1,527.08	
Painter .....	1,326.66	
Mechanic General, Jr. (Blacksmith).	1,221.25	
Engineer (Stream Pollution).....	1,582.50	
2 Janitors .....	1,952.82	
Coal Passer.....	1,283.48	
3 Mechanics, Jr. @ \$1,221.25 each..	3,663.75	
Mechanic General, Jr. (Carpenter)..	1,326.66	
Sewage Plant Worker (Foreman of Labor, Jr.) .....	1,268.98	
Pumping Station Attendant (part time) .....	300.00	
Total Item No. 11.....		\$93,209.24

12. Salaries and Wages, Temporary

2 Power Shovel Operators, 4,628 hrs. @ \$.75.....	\$ 3,471.00
2 Machinery Operator Helpers, 4,- 628 hours @ \$.50.....	2,314.00

	Tax Levy	Gas Tax
General Laborer (Watchman), 1,786 hours @ \$.40.....	714.40	
General Laborer (Watchman), 860 hours @ \$.40.....	344.00	
General Laborer (Watchman), 2,314 hours @ \$.35.....	809.90	
8 General Laborers, 11,852.44 hours @ \$.45.....	6,333.60	
Teamster and Team, 2,314 hours @ \$.90 .....	2,082.60	
3 Sewage Disposal Plant Workers, 2,104 hours @ \$.45.....	946.80	
Garage Mechanic (Sanders Street Garage), 2,496 hrs. @ \$.80 per hr.	1,996.80	
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Total Item No. 12.....	\$19,013.10	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.....	\$ 1,355.00
22. Heat, Light, Power and Water.....	3,980.00
24. Printing and Advertising.....	60.00
25. Repairs .....	1,500.00
26. Other Contractual .....	1,095.00
	<hr/>
Total Item No. 2.....	\$ 7,990.00

## 3. SUPPLIES

32. Fuel .....	\$43,679.20
33. Garage and Motor.....	1,500.00
34. Institutional and Medical.....	40.00
35. Laboratory .....	211.00
36. Office Supplies.....	120.00
38. General Supplies.....	4,500.00
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Total Item No. 3.....	\$50,050.20

## 4. MATERIALS

44. General Materials.....	\$ 6,282.75
45. Repairs .....	2,717.25
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Total Item No. 4.....	\$ 9,000.00

5. CURRENT CHARGES

	Tax Levy	Gas Tax
51. Insurance and Premiums.....	\$ 2,621.02	
53. Refunds, Awards and Indemnities..	250.00	
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Total Item No. 5.....	\$ 2,871.02	

7. PROPERTIES °

72. Equipment .....	\$ 1,000.00
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GRAND TOTAL—	
Sewage Disposal .....	\$183,133.56
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GRAND TOTAL—	
Sanitation .....	\$495,032.60

DEPARTMENT OF PUBLIC WORKS  
AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Superintendent .....	\$ 3,150.00
Asst. Superintendent.....	1,800.00
Clerk-Stenographer .....	1,260.00
Night Maintenance Man.....	1,500.00
Day Maintenance Man.....	1,350.00
Day Maintenance Man.....	1,200.00
Custodian .....	1,500.00
Chief Radio Operator.....	1,800.00
Asst. Radio Operator.....	1,500.00
Asst. Radio Operator.....	1,500.00
	<hr/>
Total Item No. 11.....	\$16,560.00
12. Salaries and Wages, Temporary....	624.00
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Total Item No. 1 .....	\$17,184.00

## 2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation.....	\$ 500.00	
22. Heat, Light, Water and Power.....	3,000.00	
24. Printing and Advertising.....	25.00	
25. Repairs .....	309.58	
26. Other Contractuals.....	200.00	
	<hr/>	
Total Item No. 2.....	\$ 4,034.58	

## 3. SUPPLIES

32. Fuel and Ice.....	\$ 1,597.00
33. Garage and Motor.....	1,000.00
34. Institutional, Medical and Janitor..	200.00
36. Office Supplies.....	60.00
38. General Supplies.....	550.00
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Total Item No. 3.....	\$ 3,407.00

## 4. MATERIALS

41. Building Materials.....	\$ 500.00
44. General Supplies.....	400.00
45. Repair Parts.....	150.00
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Total Item No. 4.....	\$ 1,050.00

## 5. CURRENT CHARGES

51. Insurance and Premiums.....	\$ 1,875.00
55. Subscriptions and Dues.....	25.00
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Total Item No. 5.....	\$ 1,900.00

## 7. PROPERTIES

72. Equipment .....	\$ 1,000.00
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GRAND TOTAL.....	\$28,575.58

DEPARTMENT OF PUBLIC SAFETY  
FIRE PENSION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Secretary .....	\$ 300.00	
12. Salaries and Wages, Temporary....	25.00	
13. Other Compensations		
Attorney Fees, etc.....	600.00	
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Total Item No. 1.....	\$ 925.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$	210.00	
24. Printing and Advertising.....	125.00	
25. Repairs .....	25.00	
	<hr/>	
Total Item No. 2.....	\$ 360.00	
3. SUPPLIES		
36. Office Supplies.....	\$ 325.00	
5. CURRENT CHARGES		
53. Grants and Awards		
Retired Firemen (93).....	\$103,135.43	
Expected to be retired (16).....	17,830.88	
Dependent Adults (118).....	71,728.66	
Dependent Minors (41).....	7,459.35	
Death Benefits.....	3,000.00	
54. Rents (Safety Vault).....	11.00	
55. Subscriptions and Dues.....	15,000.00	
56. Premium on Official Bond.....	5.00	
	<hr/>	
Total Item No. 5.....	\$218,170.32	
6. CURRENT OBLIGATIONS		
61. Interest .....	\$ 400.00	
7. PROPERTIES		
72. Equipment .....	\$ 150.00	
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GRAND TOTAL—Fire Pension.	\$220,330.32	

DEPARTMENT OF PUBLIC SAFETY  
POLICE PENSION

1. SERVICES—PERSONAL		
	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Secretary .....	\$ 360.00	
12. Salaries and Wages, Temporary		
Stenographer .....	25.00	
13. Other Compensation		
Attorney Fees.....	300.00	
	<hr/>	
Total Item No. 1 .....	\$ 685.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 20.00	
3. SUPPLIES		
36. Office Supplies.....	\$ 142.50	
5. CURRENT CHARGES		
53. Awards and Grants		
Retired Policemen (91).....	\$68,220.00	
Eligible to Retire in 1940 (19).....	9,000.00	
Dependents (16 Minors).....	1,800.89	
Dependents (127 Adults).....	60,840.00	
Death Benefits.....	3,750.00	
54. Safety Vault Rent.....	11.00	
56. Premium on Official Bond.....	5.00	
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Total Item No. 5.....	\$143,626.89	
7. PROPERTIES		
72. Equipment .....	\$ 100.00	
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GRAND TOTAL — Police Pen-		
sion .....	\$144,574.39	

Section 6. That for said fiscal year of 1940, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received from prior tax levies for track elevation and from proceeds heretofore received from track elevation bonds the following sums for the use of the Board of Public Works and Sanitation for the purposes herein set out:



NO LEVY TRACK ELEVATION  
FROM BOND PROCEED BALANCES

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Bookkeeper .....	382.50	
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Total Item No. 11.....	\$ 382.50	

6. MATERIALS

45. Repair Parts.....	\$ 500.00
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GRAND TOTAL .....	\$ 882.50

Section 7. That for said fiscal year of 1940, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Members @ \$2,400.00 each.....	\$ 7,200.00
Engineer .....	3,600.00
Draftsman .....	1,544.21
Secretary .....	600.00
	<hr/>
Total Item No. 11.....	\$12,944.21
12. Salaries and Wages, Temporary...	\$ 500.00
	<hr/>
Total Item No. 1.....	\$13,444.21

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	
(W. P. A. Projects) .....	\$ 616.00
21. Communication and Transportation	294.00
22. Heat, Light and Power (W. P. A.	
Projects) .....	350.00
24. Printing and Advertising.....	500.00
25. Repairs .....	600.00
26. Other Contractual .....	27,183.00
	<hr/>
Total Item No. 2.....	\$29,543.00

## 3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and ice (W. P. A. Projects) ..	\$ 250.00	
33. Garage and Motor (W.P.A. Projects)	8,684.40	
36. Office Supplies.....	300.00	
38. General .Supplies.....	750.00	
	<hr/>	
Total Item No. 3.....	\$ 9,984.40	

## 4. MATERIALS

44. General Materials (W.P.A. Projects)\$	3,450.08
45. Repair Parts.....	500.00
	<hr/>
Total Item No. 4.....	\$ 3,950.08

## 5. CURRENT CHARGES

51. Insurance and Premiums.....	\$ 100.00
53. Refunds, Awards and Indemnities..	300.00
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Total Item No. 5.....	\$ 400.00

## 6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans.....	\$ 200.00
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## 7. PROPERTIES

72. Equipment .....	\$ 1,000.00
73. Land .....	300.00
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GRAND TOTAL .....	\$58,821.69

Section 8. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall

be vested in the body or executive having direction over the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

Section 9. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1939, a tax of sixty-eight and ninety-eight hundredths cents (\$.6898) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; seven and thirty-four hundredths cents (\$.0734) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and fifteen hundredths cents (\$.0215) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety-five hundredths cents (\$.0195) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two hundredths cents (\$.002) for municipal airport fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and seventy-three hundredths cents (\$.0173) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and seventeen hundredths cents (\$.0317) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen and sixty-four hundredths cents (\$.1464) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty-three hundredths cents (\$.0153) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and sixty-one hundredths cents (\$.0161) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; six and seventy-eight hundredths cents (\$.0678) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and forty-one hundredths cents (\$.0441) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and ninety-six hundredths cents (.0796) for sanitation maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and three hundredths cents (\$.0503) for sanitation bond on each one hundred dollars (\$100.00) valuation of such taxable property; two and fifty-two hundredths cents (\$.0252) for municipal improvement certificate fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

## CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1940	January 1, 1941	Total
Principal Due .....	\$217,000.00	\$197,000.00	\$414,000.00
Interest Due .....	3,791.22	9,885.20	13,676.42
Total .....	\$220,791.22	\$206,885.20	\$427,676.42

## FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$ 40,000.00	\$ 25,000.00	\$ 65,000.00
Interest Due .....	33,222.50	20,187.50	53,410.00
Total .....	\$ 73,222.50	\$ 45,187.50	\$118,410.00

## WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
Interest Due .....	17,680.00	17,680.00	35,360.00
Total .....	\$ 17,680.00	\$ 81,680.00	\$ 99,360.00

## PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$145,945.00	\$145,945.00	\$145,945.00
Interest Due .....	47,582.71	47,582.71	95,165.42
Total .....	\$ 47,582.71	\$193,527.71	\$241,110.42

## SANITARY DISTRICT BOND FUND AND INTEREST MATURITIES

Principal Due .....	\$125,100.00	\$125,100.00	\$125,100.00
Interest Due .....	70,552.13	70,552.13	141,104.25
Stragglers .....			2,000.00
Total .....	\$ 70,552.13	\$195,652.13	\$268,204.25

## RECAPITULATION OF DEPARTMENT REQUESTS

City General Fund	1940 Request	1940 Gas Tax Request
Office of the Mayor.....	\$ 12,279.25	
City Clerk .....	7,578.75	
Common Council .....	5,400.00	
City Controller .....	296,235.78	
Barrett Law .....	14,213.66	
Department of Law .....	44,580.87	
City Plan Commission.....	8,715.25	
Department of Public Purchase.....	16,025.00	
Department of Public Works, Adm. ....	861,777.50	\$ 98,005.75
Assessment Bureau .....	10,424.00	
Public Buildings .....	39,325.15	
Municipal Garage .....	39,797.26	10,542.50
City Civil Engineer .....	90,589.18	199,033.67
Street Commissioner .....	111,377.49	252,902.15
Department of Public Safety, Adm. ....	12,709.00	
Commissioner of Buildings .....	46,673.70	
Dog Pound .....	8,448.03	
Gamevell Division .....	53,508.44	21,832.47
Market and Refrigeration.....	27,224.50	
Inspector of Weights and Measures .....	8,742.00	
Fire Department .....	1,380,917.50	
Police Department .....	1,281,277.76	
Police Radio .....	31,093.31	
<b>Total—City General Fund .....</b>	<b>\$4,408,913.38</b>	<b>\$582,316.52</b>
 <b>Public Health</b>		
Public Health, Administration .....	\$ 83,113.30	
Laboratory .....	6,114.85	
Child Hygiene .....	31,638.00	
Prenatal and Dental .....	3,934.00	
<b>Total—Public Health .....</b>	<b>\$ 124,800.15</b>	

City Hospital	1940 Request
City Hospital Administration .....	\$ 357,194.88
X-Ray .....	17,100.00
Garage .....	13,968.09
Training School .....	115,851.00
Power Plant .....	58,944.71
Laundry .....	22,676.40
Laboratory .....	19,317.25
Dietary .....	47,404.60
Dispensary .....	20,043.50
Investigating Department .....	6,024.00
<b>Total—City Hospital.....</b>	<b>\$ 678,524.43</b>
<b>GRAND TOTAL—PUBLIC HEALTH .....</b>	<b>\$ 803,324.58</b>
Tuberculosis Prevention .....	\$ 28,891.62
Flower Mission .....	64,187.50
School Health .....	80,936.32
Park Department .....	473,709.45
<b>Sanitation Department</b>	
Sanitation, Administration .....	\$ 5,099.00
Collection .....	214,653.32
Garbage Reduction .....	92,146.72
Sewage Disposal .....	183,133.56
<b>Total—Sanitation .....</b>	<b>\$ 495,032.60</b>
Municipal Airport .....	\$ 28,575.58
Fire Pension .....	220,330.32
Police Pension .....	144,574.39

1940 Gas Tax  
Request

\$ 74,935.77

RECAPITULATION OF DEPARTMENT REQUESTS

Sinking Funds		1940 Gas Tax Request
City Sinking Fund.....	\$ 427,676.42	
Flood Prevention Sinking Fund.....	118,410.00	
World War Memorial Bond Fund.....	99,360.00	
Park Board Sinking Fund.....	241,110.42	
Sanitation Sinking Fund.....	268,204.25	
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Total—Sinking Funds .....	\$1,154,761.09	
Certificates of Indebtedness .....	127,055.65	
GRAND TOTAL—Complete .....	<hr/>	
FROM BOND PROCEEDS BALANCE	\$8,030,292.48	\$657,252.02
NO LEVY 1940		
Track Elevation .....	\$ 882.50	

Section 10. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:



## MEANS OF FINANCING FOR 1940

	Controller Estimate For 1940	Funds Required Balance of Year 1939	Balance July 31, 1939	Taxes Due In Fall 1939	Miscl. Rev. Balance 1939 & All 1940	Working Bal. Provided	Amount Req. From Taxes 1940	Tax Rate
Corporation Fund .....	\$4,408,913.38	\$2,589,212.97	\$ 736,823.16	\$1,778,966.87	\$ 983,641.61		\$3,498,694.71	\$ .6898
City Sinking Fund.....	427,676.42	257,853.75	111,035.83	199,327.04	21,678.13	\$ 12,500.00	365,989.17	.0734
Flood Prevention Sinking World War Mem. Bond Fund .....	118,410.00	58,753.75	8,886.52	62,622.81	5,856.45	10,000.00	109,797.97	.0215
Police Pension Fund.....	99,360.00	83,040.00	33,654.14	47,909.69	4,964.86	3,500.00	99,371.31	.0195
Fire Pension Fund.....	144,574.39	66,678.00	52,795.69	48,308.85	32,008.62	10,000.00	88,139.23	.0173
Public Health Fund.....	220,330.32	140,000.00	68,861.61	59,993.53	69,696.92	10,000.00	171,778.26	.0317
School Health Fund.....	803,324.58	454,367.99	103,684.60	334,174.35	101,668.37	21,518.51	738,683.76	.1464
Tuberculosis Fund .....	80,936.32	60,609.46	30,691.18	38,106.41	3,760.36	8,760.00	77,747.83	.0153
Park General Fund .....	93,079.12	52,065.83	25,188.55	42,665.34	5,042.96	10,000.00	82,248.10	.0161
Park Bond Fund .....	473,709.45	240,859.63	118,101.25	188,300.09	98,265.59	44,000.00	353,902.15	.0678
Sanitation Fund .....	241,110.42	195,329.17	84,785.76	117,059.75	11,869.86	2,401.00	225,125.22	.0441
Sanitation Bond Fund.....	495,032.60	211,501.79	7,115.05	181,426.34	163,242.83	50,388.20	405,138.37	.0796
Airport Fund .....	263,204.25	200,555.25	84,647.28	119,254.34	11,347.84	3,000.00	256,510.04	.0503
Mun. Certificate Fund.....	28,575.58	12,163.89	479.89	4,286.27	25,515.91		10,457.40	.0020
	127,055.65	27,044.62	6,838.22	18,466.53	578.36		128,217.16	.0252
<b>TOTALS .....</b>	<b>\$8,030,292.48</b>	<b>\$4,650,036.10</b>	<b>\$1,473,588.73</b>	<b>\$3,240,868.21</b>	<b>\$1,538,138.67</b>	<b>*\$ 186,067.71</b>	<b>\$6,611,800.68</b>	<b>\$1.30</b>

## NOTES ON ABOVE TABLE

CITY GENERAL: The Board of Directors for Utilities of the Dept. of Public Utilities have voted to pay the City of Indianapolis the sum of \$50,000.00 out of the revenue of the Citizens Gas and Coke Utility in lieu of taxes, which sum is included in the anticipated City General Miscellaneous receipts for 1940.

SINKING FUNDS: The total amount payable on bond maturities and current interest during 1940 is \$1,403,334.82, a decrease of \$10,991.17 from the amount required for 1939. The amount required for current interest, \$248,573.73, is carried in City Controller Fund No. 61 for 1940, thus decreasing the City Sinking request to \$1,154,762.09.

TAX LEVY RECEIPTS: Estimated receipts from the proposed levv in 1940 have been computed on the basis of estimated taxable property in the amount of \$510,669,880.00 which amount excludes the valuation of Woodruff Place and of Citizens Gas and Coke Utility. On computing the estimated receipts for sanitation maintenance and sanitation Bond Sinking Fund the valuation of Woodruff Place was included, making the total \$512,257,770.00.

No percentage for delinquencies in tax collections is taken into consideration in figuring the proposed levies for 1940.

Section 12. All General, Special, Appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1st, 1940.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

STATE OF INDIANA, MARION COUNTY, }  
CITY OF INDIANAPOLIS,            }ss:

I, John M. Layton, Clerk of the City of Indianapolis, Indiana, do hereby certify the above and foregoing is a full, true and complete copy of General Ordinance No. 59, 1939; that said ordinance was passed by the Common Council on the 4th day of September, 1939, and was signed and approved by the Mayor on the ..... day of September, 1939, and now remains on file and on record in my office.

WITNESS my hand and the official seal of the City of Indianapolis, Indiana, this.....day of September, 1939.

.....  
City Clerk.