

REGULAR MEETING

Monday, September 5, 1938
7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, September 5, 1938, at 7:30 p. m., in regular session. President Edward B. Raub in the chair.

The Clerk called the roll.

Present: Edward B. Raub, President, and eight members, viz: Theodore Cable, Silas J. Carr, Nannette Dowd, Adolph J. Fritz, Edward R. Kealing, William A. Oren, John A. Schumacher, Ross H. Wallace.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Wallace, seconded by Mrs. Dowd.

COMMUNICATIONS FROM THE MAYOR

August 16, 1938

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

I have today approved with my signature and delivered to Mr. Daniel J. O'Neill, Jr., City Clerk, the following ordinances:

GENERAL ORDINANCE NO. 67, 1938

AN ORDINANCE transferring moneys from a certain fund in the City Hospital budget, under the Department of Health and Charities, reappropriating the same to another designated fund in said City Hospital budget, and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 68, 1938

AN ORDINANCE amending sub-section (31) of Section 44 of General Ordinance No. 96, 1928, as amended by Section 2 of General Ordinance No. 78, 1932, and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 70, 1938

AN ORDINANCE authorizing the duly qualified and acting City Controller to borrow the sum of Eighty-five Thousand Dollars (\$85,000.00), and to issue bonds for said purpose to provide funds for the opening, widening and paving of South East Street and incidental matters, to bring about the improvement of South East Street under the Thoroughfare Plan, and fixing an effective date.

APPROPRIATION ORDINANCE NO. 10, 1938

AN ORDINANCE appropriating certain sums of money from the unappropriated and unexpended 1937 balances of certain funds of the City of Indianapolis to certain departments of the City of Indianapolis, in certain specified amounts, for the payment of unpaid 1937 bills, and fixing a time when the same shall take effect.

Respectfully,

WALTER C. BOETCHER
Acting Mayor

COMMUNICATION FROM CITY OFFICIALS

September 3, 1938

To the Honorable President
and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

In re: A. O. 11 and 12, 1938

I beg leave to report that pursuant to the laws of the State of Indiana, I caused notice by publication to be inserted in the Indianapolis Times and the Indianapolis News, on August 17, 1938, that taxpayers would have a right to be heard on the above ordinances at the

regular meeting of the Common Council, to be held on the 5th day of September, 1938, and by posting a copy of said notice in the City Hall, Court House and Police Station.

Very truly yours,

DANIEL J. O'NEILL, Jr.

City Clerk

September 5, 1938

To the Honorable President
and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

Attached find copies of Special Ordinance No. 9, 1938, annexing certain contiguous territory to the City of Indianapolis.

This territory is composed of Eagle Creek Park and an entrance thereto from the present corporation line along the east line of Olin Avenue.

One of the purposes of this ordinance is to correct the description of the boundary of the City of Indianapolis, as the same was set out in Special Ordinance No. 5, 1937, heretofore repealed by General Ordinance No. 52, 1938.

We respectfully recommend the passage of this ordinance.

Very truly yours,

DEPARTMENT OF PUBLIC PARKS

MARY E. GRIFFIN

Secretary

September 2, 1938

Mr. Daniel J. O'Neil,
City Clerk

Dear Sir:

In re: G. O. 72, 1938

I am enclosing herewith copy of a proposed ordinance authorizing the Board to contract for the purchase of certain materials needed in the construction of the College Avenue Relief Sewer. These items were stricken out of General Ordinance No. 59, 1938, at the meeting of the Common Council, August 1, 1938.

The Board now requests that you present, to the Common Council, at its next meeting, said ordinance with the recommendation of the Board that the same be passed.

Very truly yours,

BOARD OF PUBLIC WORKS AND SANITATION

ERNEST F. FRICK

Executive Secretary

At this time those present were given an opportunity to speak on General Ordinance No. 71, 1938, which is the proposed budget for the year 1939. Several responded.

Mr. Cable made a motion for recess. The motion was seconded by Mr. Carr and the Council recessed at 8:00 p. m.

The Council reconvened at 8:10 p. m. with all members present.

At this time those present were given an opportunity to speak on Appropriation Ordinances No. 11 and 12, 1938. There was no response.

COMMITTEE REEPORTS

Indianapolis, Ind., September 5, 1938

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred Appropriation Ordinance No. 11, 1938, entitled

Appropriation of \$10,000 to Sanitary District

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

ROSS H. WALLACE, Chairman
THEODORE CABLE
SILAS J. CARR
NANNETTE DOWD
ADOLPH J. FRITZ

Indianapolis, Ind., September 5, 1938

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred Appropriation Ordinance No. 12, 1938, entitled

Appropriating proceeds of bond sale for East St.

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

ROSS H. WALLACE, Chairman
THEODORE CABLE
SILAS J. CARR
NANNETTE DOWD
ADOLPH J. FRITZ

Indianapolis, Ind., September 5, 1938

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 71, 1938, entitled

1939 Budget

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

ROSS H. WALLACE, Chairman
THEODORE CABLE
SILAS J. CARR
NANNETTE DOWD
ADOLPH J. FRITZ

INTRODUCTION OF GENERAL AND SPECIAL ORDINANCES

By the Board of Public Works and Sanitation:

GENERAL ORDINANCE NO. 72, 1938

AN ORDINANCE authorizing the Board of Public Works and Sanitation to contract for items required for a part of the College Avenue Main Storm Relief Sewer, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Works and Sanitation is hereby authorized to enter into the following contract, or contracts, for the construction of a part of the College Avenue Main Storm Relief Sewer improvement at the following estimated cost:

Division 1. The furnishing of 3800 cubic yards, more or less, of premixed concrete at site of work.....\$24,700.00

Division 2. The furnishing of 200 tons, more or less, reinforcing steel at site of work.....\$14,000.00

Said contract, or contracts, shall be entered into with the lowest and best bidder, or bidders, as determined by said board from the proposals received after advertising for bids according to law.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read the first time and referred to the Committee on Public Works.

By the Board of Park Commissioners:

SPECIAL ORDINANCE NO. 9, 1938

AN ORDINANCE annexing certain contiguous territory to the City of Indianapolis, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the City of Indianapolis, Indiana, be, and the same is, hereby extended so as to include the following described territory, which is hereby annexed to and made a part of the territory constituting the City of Indianapolis:

Beginning at a point in the present west corporation line of the City of Indianapolis said point being in the east property line of Olin Avenue a distance of 138.06 feet north of the south line of the north half of the northeast quarter of Section 5 Township 15 North Range 3 East Marion County, Indiana; thence west parallel to and a distance of 138.06 feet north of the south line of the north half of the aforesaid Section 5 a distance of 808.4 feet to a point 1760 feet east of the west line of the north half of the northwest quarter of the aforesaid Section 5; thence south, parallel to west line of the north half of the northwest quarter of the aforesaid Section 5 a distance of 138.06 feet to a point in the south line of the north half of the northwest quarter of the aforesaid Section 5; thence west along the south line of the north half of the northwest quarter of the aforesaid Section 5 and the same line extended west to a point in the west property line of Grande Avenue as now located and established; thence south and southeast along the west property line of Grande Avenue as now located and established to its point of intersection with the east line of the northeast quarter of Section 6 in the aforesaid Township and Range; thence south along the west line of the northeast quarter of the aforesaid Section 6 to a point in the north property line of Vermont Street as now located and established; thence west along the north property line of Vermont Street, as now located and established, to a point in the west line of the south half of the northeast quarter of the aforesaid Section 6; thence north along the west line of the south half of the northeast quarter of the aforesaid Section 6 to the northwest corner of the south half of the northeast quarter of the aforesaid Section 6; thence east along the north line of the south half of the northeast quarter of the aforesaid Section 6 a distance of 752.4 feet to a point; thence south 35 degree east, a distance of 399.96 feet to a point; thence north 43 degrees 30 minutes east, a distance of 419.10 feet to a point in the north line of the south half of the northeast quarter of the aforesaid Section 6; thence north 26.7 feet to a point; thence east on a straight line to a point in the east property

line of Grande Avenue as now located and established, said point being a distance of 1475.10 feet south of the north line of the northwest quarter of the aforesaid Section 5; thence north along the east property line of Grande Avenue as now located and established, a distance of 545.1 feet to a point 930 feet south of the north line of the northwest quarter of the aforesaid Section 5; thence east parallel to the south line of the north half of the northwest quarter of the aforesaid Section 5 to a point 1760 feet east of the west line of the north half of the northwest quarter of the aforesaid Section 5; thence south parallel to the west line of the north half of the northwest quarter of the aforesaid Section 5; a distance of 392.64 feet to a point 238.06 feet north of the south line of the north half of the northwest quarter of the aforesaid Section 5; thence east parallel to the south line of the north half of the aforesaid Section 5 a distance of 808.40 feet to a point in the present corporation line in the east property line of Olin Avenue; thence south along the east property line of Olin Avenue; said line being the present west corporation line of the City of Indianapolis, a distance of 100 feet to the place of beginning.

Section 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and publication according to law.

Which was read the first time and referred to the Committee on Public Parks.

ORDINANCES ON SECOND READING

Mr. Wallace called for Appropriation Ordinance No. 12, 1938, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Cable, Appropriation Ordinance No. 12, 1938, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 12, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

Mr. Wallace called for Appropriation Ordinance No. 11, 1938, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Carr, Appropriation Ordinance No. 11, 1938, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 11, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

Mr. Wallace called for General Ordinance No. 71, 1938, for second reading. It was read a second time.

Mr. Wallace presented the following written motion to amend General Ordinance No. 71, 1938:

Indianapolis, Ind., September 5, 1938

Mr. President:

I move that General Ordinance No. 71, 1938, be amended to read as follows:

GENERAL ORDINANCE No. 71, 1938

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1939, and ending December 31, 1939, appropriating moneys for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1938 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year ending December 31, 1939, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1939 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, and Gamewell Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

DEPARTMENT OF FINANCE
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular.....	\$ 6,000.00	
Executive Secretary	2,625.00	
Secretary	1,653.75	
Messenger	1,480.50	
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Total Item No. 1.....	\$11,759.25	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$	350.00	
25. Repairs to Equipment.....	10.00	
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Total Item No. 2	\$ 360.00	
3. SUPPLIES		
36. Office Supplies	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	\$ 50.00	
7. PROPERTIES		
72. Equipment	\$ 10.00	
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GRAND TOTAL—Office of the		
Mayor	\$12,379.25	

DEPARTMENT OF FINANCE
CITY CLERK

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk	\$ 2,400.00
Deputy City Clerk	1,653.75
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Total Item No. 11.....	\$ 4,053.75
12. Salaries and Wages Temporary....	75.00
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Total Item No. 1.....	\$ 4,128.75

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 100.00	
24. Printing and Advertising.....	3,000.00	
25. Repairs to Equipment.....	25.00	
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Total Item No. 2.....	\$ 3,125.00	
3. SUPPLIES		
36. Office Supplies	\$ 250.00	
7. PROPERTIES		
72. Equipment	\$ 100.00	
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GRAND TOTAL—City Clerk..	\$ 7,603.75	

DEPARTMENT OF FINANCE

COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
9 Members @ \$600.00 ea.	\$ 5,400.00
Total Item No. 1.....	\$ 5,400.00

GRAND TOTAL — Common
Council\$ 5,400.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular	
City Controller (Mandatory).....	\$ 3,600.00
Deputy Controller (Mandatory)....	3,000.00

	Tax Levy	Gas Tax
Accounting Clerk, Senior.....	2,400.00	
Clerk	1,612.50	
Clerk	1,612.50	
Clerk	1,612.50	
Bond Clerk-Stenographer	1,442.01	
Clerk	1,442.01	
Clerk	1,442.01	
Treasurer (Statutory)	1,600.00	
County Auditor (Statutory).....	600.00	
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Total Item No. 11.....	\$20,363.53	

1. SERVICES—PERSONAL

12. Salary and Wages, Temporary.....\$ 100.00

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Total Item No. 1.....	\$20,463.53

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$ 500.00

24. Printing and Advertising..... 450.00

25. Repairs to Equipment..... 150.00

26. Other Contractual Services

26-1 Mayor's Contingent Fund.... 5,000.00

26-2 Transportation for License

Inspector 300.00

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Total Item No. 2.....	\$ 6,400.00

3. SUPPLIES

36. Office Supplies\$ 4,000.00

5. CURRENT CHARGES

51. Insurance and Premiums.....\$ 3,550.00

53. Refunds, Awards and Indemnities.. 100.00

54. Rents 50.00

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Total Item No. 5.....	\$ 3,700.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest		
61-1 Interest on Bonds	\$236,722.48	
61-2 Interest on Temporary Loans	7,000.00	
62. Grants and Subsidies		
62-1 Memorial Day Services.....	350.00	
62-1 John Herron Art Institute...	8,500.00	
Total Item No. 6.....	\$252,572.48	
7. PROPERTIES		
72. Equipment	\$	100.00
GRAND TOTAL—City Con-		
troller	\$287,236.01	

DEPARTMENT OF FINANCE

BARRETT LAW DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

Chief Clerk	\$ 1,417.50
Clerk, Senior	1,979.53
Accounting Clerk, Jr.....	1,558.12
Accounting Clerk, Jr.....	1,384.03
Accounting Clerk, Jr.....	1,384.03
Accounting Clerk, Jr.....	1,285.00
Accounting Clerk, Jr.....	1,285.00
Accounting Clerk, Jr.....	1,170.00
Accounting Clerk, Jr.....	1,170.00
Total Item No. 1.....	\$12,633.21

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation		
City Hall	\$ 50.00	
Court House	50.00	
25. Repairs to Equipment		
City Hall	\$ 50.00	
Court House	100.00	
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Total Item No. 2.....	\$ 250.00	
3. SUPPLIES		
36. Office Supplies		
City Hall	\$ 350.00	
Court House	900.00	
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Total Item No. 3.....	\$ 1,250.00	
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GRAND TOTAL—Barrett Law		
Division	\$14,133.21	

DEPARTMENT OF FINANCE
LEGAL

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
Corporation Counsel (Mandatory) ..	\$ 4,500.00	
City Attorney (Mandatory).....	3,600.00	
Assistant City Attorney.....	2,500.00	
Assistant City Attorney	2,400.00	
Assistant City Attorney (Prosecutor)	1,442.00	
Assistant City Attorney.....	1,200.00	
Assistant City Attorney.....	1,200.00	
Assistant City Attorney.....	1,200.00	
Assistant City Attorney.....	1,200.00	
Claim Agent	650.00	
Clerk-Stenographer, Junior	1,508.22	
Clerk-Stenographer, Senior	1,653.75	
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Total Item No. 11.....	\$23,053.97	
13. Other Compensations	\$ 1,300.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 150.00	
24. Printing and Advertising	4,515.00	
25. Repairs	45.00	
26. Other Contractual	300.00	
Total Item No. 2.....	\$ 5,010.00	
3. SUPPLIES		
36. Office Supplies	\$ 175.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities..	\$15,000.00	
55. Subscriptions and Dues.....	170.50	
Total Item No. 5.....	\$15,170.50	
7. PROPERTIES		
72. Equipment	\$ 339.40	
GRAND TOTAL—Legal De-		
partment	\$45,048.87	

DEPARTMENT OF FINANCE

CITY PLAN COMMISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Secretary-Engineer	\$ 2,693.25	
Engineer, Civil, Junior.....	2,205.00	
Draftsman, Senior	1,558.00	
Clerk-Stenographer	1,200.00	
Total Item No. 11.....	\$ 7,656.25	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 75.00	
24. Printing and Advertising.....	629.00	
25. Repairs of Equipment	50.00	
Total Item No. 2.....	\$ 754.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor	\$ 125.00	
36. Office Supplies	125.00	
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Total Item No. 3.....	\$ 250.00	
4. MATERIALS		
45. Repair Parts	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 5.00	
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GRAND TOTAL—City Plan		
Commission	\$ 8,715.25	

DEPARTMENT OF FINANCE

PURCHASING DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Purchasing Agent (Mandatory)....	\$ 3,600.00
Assistant Purchasing Agent (Mandatory)	2,000.00
Chief Clerk	2,000.00
Inspector (Mandatory)	1,800.00
Bookkeeper	1,260.00
Stenographer	1,200.00
Clerk	1,200.00
Clerk	1,200.00
Clerk	1,200.00
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Total Item No. 11.....\$15,460.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 690.00
24. Printing and Advertising.....	100.00
25. Repairs	50.00
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Total Item No. 2.....\$ 840.00

	Tax Levy	Gas Tax
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3. SUPPLIES

33. Garage and Motor.....	\$ 150.00	
36. Office Supplies	675.00	
Total Item No. 3.....	\$ 825.00	

5. CURRENT CHARGES

55. Subscriptions and Dues	\$ 25.00	
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7. PROPERTIES

72. Equipment	\$ 200.00	
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GRAND TOTAL — Purchasing
Department\$17,350.00

BOARD OF PUBLIC WORKS AND SANITATION

ADMINISTRATION

	Tax Levy	Gas Tax
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1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
President	\$ 3,000.00	
2 Members of Board @ \$2,100.00 ea.	4,200.00	
Executive Secretary	1,525.00	\$ 1,525.00
Stenographer	1,560.00	
Clerk	1,170.00	
Bond Clerk	1,417.50	
Auditor		2,310.75
Clerk		1,170.00
Total Item No. 11.....	\$ 12,872.50	\$ 5,005.75

13. Other Compensation		\$ 1,000.00
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2. SERVICES—CONTRACTUAL

21-A Communication and Transporta- tion	\$ 5,000.00	
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	Tax Levy	Gas Tax
21-B Communication for WPA Proj- ects	300.00	
22-A Heat, Light, Power and Water..	750,000.00	
22-B Heat, Light, Power for WPA Projects	180.00	
24-A Printing and Advertising	1,000.00	\$ 3,000.00
24-B Printing and Advertising for WPA Projects	50.00	
25 Repairs	100.00	
26-A Other Contractual	4,500.00	100,000.00
26-B Other Contractual for WPA Projects	76,336.00	
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Total Item No. 2	\$837,466.00	\$103,000.00

3. SUPPLIES

32-B Fuel for WPA Projects.....\$	550.00
36. Office	350.00

5. CURRENT CHARGES

51. Insurance and Premiums.....\$	575.00
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7. PROPERTIES

72-A Equipment	\$ 150.00
72-B Equipment for WPA Projects...	200.00

GRAND TOTAL—Board of Works and San. Adm.....	\$852,163.50	\$109,005.75
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BOARD OF PUBLIC WORKS AND SANITATION
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Draftsman-Statistician	\$ 1,890.00
Clerk, Jr.	1,285.00
Clerk, Jr.	1,285.00
Clerk, Jr.	1,285.00
Clerk, Jr.	1,285.00

	Tax Levy	Gas Tax
Clerk, Jr.	1,285.00	
Clerk, Jr.	1,170.00	
Clerk, Jr.	1,170.00	
Clerk, Jr.	1,170.00	
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Total Item No. 11.....	\$11,825.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	70.00
25. Repairs to Equipment.....	50.00
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Total Item No. 2.....	\$ 120.00

3. SUPPLIES

36. Office Supplies	\$ 240.00
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GRAND TOTAL—Assessment

Bureau	\$12,185.00
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BOARD OF PUBLIC WORKS AND SANITATION

PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Custodian	\$ 1,653.75
1 Assistant Custodian	1,063.90
1 Guard	1,052.50
2 Elevator Operators @ \$1,140.00 ea.	2,280.00
2 Telephone Operators @ \$1,080.00 ea.	2,160.00
2 Comfort Station Attendants @ \$819.00 ea.	1,638.00
2 Comfort Station Attendants @ \$720.00 ea.	1,440.00
9 Janitors @ \$985.00 ea.	8,865.00
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Total Item No. 11.....	\$ 20,153.15

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water....	\$ 13,500.00	
25. Repairs	2,000.00	
26. Other Contractual	222.000	
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Total Item No. 2.....	\$ 15,722.00	
 3. SUPPLIES		
32. Fuel and Ice	\$ 400.00	
34. Institutional and Medical.....	2,300.00	
38. General Supplies	550.00	
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Total Item No. 3.....	\$ 3,250.00	
 4. MATERIALS		
41. Building Material	\$ 100.00	
45. Repair Parts	100.00	
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Total Item No. 4.....	\$ 200.00	
 7. PROPERTIES		
72. Fixtures and Equipment	\$ 250.00	
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GRAND TOTAL—Public		
Buildings	\$ 39,575.15	

BOARD OF PUBLIC WORKS AND SANITATION

MUNICIPAL GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Superintendent	\$ 2,700.00	
Garage Foreman	2,100.00	
Clerk-Stenographer	1,453.22	
Guard	1,384.04	
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Total Item No. 11.....	\$ 7,637.26	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
6 Mechanics, 2600 hrs. @ \$.70 per hr.	10,920.00	
4 Mech. Helpers, 2600 hrs. @ \$.60 per hr.	6,240.00	
Total Item No. 12	\$ 17,160.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water....	\$ 2,400.00	
25. Repairs	1,500.00	
Total Item No. 2.....	\$ 3,900.00	
3. SUPPLIES		
32. Fuel and Ice	\$ 50.00	
33. Garage and Motor	8,035.00	\$ 7,055.00
36. Office	150.00	
Total Item No. 3	\$ 8,235.00	\$ 7,035.00
4. MATERIALS		
45. Repair Parts	\$ 4,000.00	\$ 2,700.00
7. PROPERTIES		
72. Equipment	\$ 400.00	
GRAND TOTAL — Municipal Garage	\$ 41,332.26	\$ 9,735.00

BOARD OF PUBLIC WORKS AND SANITATION

CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
11-1 Office Division		
City Civil Engineer	\$ 4,500.00	
Assistant City Engineer	4,604.42	
Civil Engineer, Jr. (Sewers).....	2,423.92	
Civil Engineer, Jr. (Office).....	2,184.00	
Civil Engineer, Jr. (Asst. Sewers).	1,693.43	
4 Draftsmen @ \$1,544.21 ea.	6,176.84	

	Tax Levy	Gas Tax
Secretary to Engineer	1,100.00	
Engineer's Assistant, Senior	1,979.51	
Engineer's Assistant, Junior	1,320.71	
2 Engineer's Assistant, Junior, \$1,225.50	2,451.00	
2 Clerk Stenographers @ \$1,306.20 ea.	2,612.40	
1 Chief Clerk	2,175.05	
1 Clerk	1,453.24	
1 Clerk	1,377.99	
1 Clerk	1,340.00	
	<hr/>	
Total Item No. 11-1.....	\$ 37,392.51	
Civil Engineer, Junior (Streets)...		\$ 2,835.00
Draftsman		1,544.21
Engineer's Assistant, Senior		1,979.51
Engineer's Assistant, Junior		1,320.71
2 Engineer's Assistant, Junior @ \$1,225.50 ea.		2,451.00
		<hr/>
Total Item No. 11-1 Gas Tax....		\$ 10,130.43
11-2. BRIDGE DIVISION		
Civil Engineer, Junior	\$ 2,219.03	
Senior Foreman of Laborers.....	1,693.44	
Engineer's Assistant, Senior		\$ 1,979.51
Engineer's Assistant		1,320.71
2 Engineer's Assistants, Jr., @ \$1,225.50 ea.		2,451.00
		<hr/>
Total Item No. 11-2.....	\$ 3,912.47	\$ 5,751.22
11-3. INSPECTION DIVISION		
Chief Inspector	\$ 2,175.05	
2 Senior Inspectors @ \$1,653.76 ea.	3,307.52	
4 Inspectors @ \$1,453.23 ea.	5,812.92	
3 Asst. Inspectors @ \$1,280.38 ea.	3,841.14	
1 Clerk	1,386.00	
2 Asst. Inspectors @ \$1,280.38 ea.		\$ 2,560.76
10 Asst. Inspectors @ \$840.00 ea. 8 mo.)		8,400.00
		<hr/>
Total Item No. 11-3.....	\$ 16,522.63	\$ 10,960.76

	Tax Levy	Gas Tax
11-4. LABORATORY DIVISION		
Material Engineer	\$ 3,150.00	
Chemist	1,653.75	
2 Engineer's Assistant @ \$1,280.38 ea.	2,560.76	
Assistant Materials Engineer		2,358.96
Materials Engineer, Junior		1,320.71
	<hr/>	
Total Item No. 11-4.....	\$ 7,364.51	\$ 3,679.67

11-5. MAINTENANCE DIVISION

1 Foreman of Laborers	\$ 1,453.23
	<hr/>
Total Item No. 11-5.....	\$ 1,453.23

11-8. MAINTENANCE DIVISION—PAVED STREETS

1 Superintendent	\$ 2,244.38
1 Senior Foreman	2,244.38
3 Foremen of Laborers @ \$1,696.75 ea.	5,090.25
3 Foremen of Laborers @ \$1,453.23 ea.	4,359.69
1 Operating Engineer	1,600.00
1 Fireman (Day)	1,500.00
2 Clerks @ \$1,386.00 each.....	2,772.00
2 Junior Foremen of Laborers @ \$1,248.07 each.	2,496.14
2 Guards @ \$1,260.00 each.....	2,520.00
1 Inspector	1,260.00
	<hr/>
Total Item No. 11-8.....	\$ 26,086.84

11-9. UTILITIES DIVISION

1 Investigator	\$ 1,701.00
1 Senior Inspector	1,653.75
	<hr/>
Total Item No. 11-9.....	\$ 3,354.75

	Tax Levy	Gas Tax
12. Salaries & Wages, Temporary		
12-2. MAINTENANCE DIVISION—BRIDGES		
Stone Masons, 1600 hrs. @ \$1.60..\$	2,560.00	
Painters, 2168 hrs. @ \$1.25	2,710.00	
Truck Driver, 2080 hrs. @ \$.50....	1,040.00	
Laborers, 9864 hrs. @ \$.45.....		\$ 4,438.80
	<hr/>	
Total Item No. 12-2.....\$	6,310.00	\$ 4,438.80
12-5. MAINTENANCE DIVISION—SIDEWALKS AND CURBS		
Truck Drivers, 5200 hrs. @ .50....\$	2,600.00	
Finishers, 4000 hrs. @ .55.....\$	2,200.00	
Laborers, 17,750 hrs. @ .45.....	7,987.50	
	<hr/>	
Total Item No. 12-5.....\$	12,787.50	
12-8. MAINTENANCE DIVISION—PAVED STREETS		
2 Night Fireman, 4992 hrs. @ \$.50		\$ 2,496.00
1 Mixer Operator, 2065 hrs. @ \$.65		1,342.25
1 Maintenance Man, 2080 hrs. @ \$.70		1,456.00
1 Blacksmith, 2080 hrs. @ \$1.06...		2,204.80
1 Blacksmith Helper, 2080 hrs. @ \$.78		1,622.40
2 Truck Drivers, 2400 hrs. ea. @ \$.55		2,640.00
3 Truck Drivers, 2080 hrs. ea. @ \$.50		3,120.00
Laborers, 30,000 hrs. @ \$.55 per hr.		16,500.00
Laborers, 104,000 hrs. @ \$.45 per hr.		46,800.00
1 Guard, 3000 hrs. @ \$.45.....		1,350.00
1 Dumpman		400.00
Hired Trucks, 6000 hrs. @ \$1.10....		6,600.00
		<hr/>
Total Item No. 12-8.....		\$ 86,531.45
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation\$	200.00	\$ 300.00
22. Heat, Light and Power.....		2,000.00
24. Printing and Advertising.....	500.00	300.00
25. Repairs	100.00	500.00
	<hr/>	<hr/>
Total Item No. 2.....\$	800.00	\$ 3,100.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice		\$ 5,000.00
33. Garage and Motor		4,000.00
35. Laboratory	300.00	200.00
36. Office Supplies	400.00	500.00
38. General Supplies	250.00	1,200.00
39. Bridge Repairs	200.00	150.00
	<hr/>	<hr/>
Total Item No. 3.....	\$ 1,150.00	\$ 11,050.00
4. MATERIALS		
43. Side Walk and Curb Material.....	\$ 1,000.00	\$ 36,500.00
45. Repair Parts	25.00	500.00
46. Bridge Maintenance Materials.....	100.00	500.00
	<hr/>	<hr/>
Total Item No. 4.....	\$ 1,125.00	\$ 37,500.00
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	\$ 40.00	
7. PROPERTIES		
72. Equipment	\$ 2,000.00	\$ 7,500.00
	<hr/>	<hr/>
GRAND TOTAL—Civil Engi- neer	\$ 94,212.60	\$ 206,729.17

BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1. OFFICE ADMINISTRATION		
Street Commissioner	\$ 2,962.58	
Senior Clerk	1,884.23	
Clerk		\$ 1,447.00
Clerk		1,365.00
Clerk, Junior		1,285.00

	Tax Levy	Gas Tax
Clerk-Stenographer		1,092.20
Clerk		1,040.00
	<hr/>	<hr/>
Total Item No. 11-1.....	\$ 4,846.81	\$ 6,229.20
 11-2. SEWER SANITATION		
Senior Inspector	\$ 1,885.27	
1 Inspector	1,442.01	
3 Labor Foremen @ \$1,260.00 each	3,780.00	
	<hr/>	
Total Item No.11 -2.....	\$ 7,107.28	
 11-3. SHELBY STREET GARAGE		
Foreman of Garage	\$ 1,285.00	
Store Room Clerk	1,260.00	
	<hr/>	
Total Item No. 11-3.....	\$ 2,545.00	
 11-4. STREET SANITATION		
Senior Inspector		\$ 1,885.27
Center District Inspector		1,558.12
5 Inspectors @ 1,442.01		7,210.05
		<hr/>
Total Item No. 11-4		\$ 10,653.44
 11-7. UNIMPROVED STREET MAINTENANCE		
Street Inspector		\$ 1,885.27
2 Inspectors @ 1,442.01.....		2,884.02
		<hr/>
Total Item No. 11-7		\$ 4,769.29
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GRAND TOTAL Item No. 11.	\$ 14,499.09	\$ 21,651.93
 12. Salaries and Wages, Temporary		
12-1. CONSTRUCTION REPAIRS		
Union Foreman of Labor, 1872 hrs.		
@ \$1.35	\$ 2,527.20	
2 Union Carpenters, 3744 hrs. @		
\$1.25	4,680.00	
1 Union Painter (sign), 1872 hrs.		
@ \$1.25	2,340.00	

	Tax Levy	Gas Tax
1 Union Painter, 1872 hrs. @ \$1.25		\$ 2,340.00
1 Union Blacksmith, 1872 hrs. @ \$1.06		1,984.32
1 Union Blacksmith Helper, 1872 hrs. @ \$.78		1,460.16
3 Carpenter Helpers, 5616 hrs. @ \$.45		2,527.20
2 Light Truck Drivers, 3744 hrs. @ \$.50		1,872.00
	<hr/>	<hr/>
Total Item No. 12-1.....	\$ 9,547.20	\$ 10,183.68

12-2. SEWER SANITATION

4 Semi-skilled (Edu. Oper.), 2080 hrs. ea. @ \$.55 ea.	\$ 4,576.00	
8 Laborers (Edu. Hlprs.) 2080 hrs. ea. @ \$.45	7,488.00	
3 Lt. Duty Trks. (Emgy. Trk.), 2080 hrs. @ \$.50 ea.....	3,120.00	
3 Laborers (Emgy. Trk.), 2080 hrs. @ \$.45 ea.	2,808.00	
6 Lt. Duty Trk. (Basin), 2080 hrs. ea. @ \$.50 ea.	6,240.00	
32 Laborers, 2080 hrs. @ \$.45 ea.	29,952.00	
2 Dragging Trk. Dr., 2080 hrs. ea. @ \$.50 ea.	2,080.00	
2 Laborers (Dumpmen), \$5.00 ea. per week	520.00	
	<hr/>	
Total Item No. 12-2	\$ 56,784.00	

12-3. SHELBY STREET GARAGE

Guard (Watchman), 4368 hrs. per yr. @ \$25.00 per week.....	\$ 1,300.00	
3 Laborers (Main. Men), 7800 hrs. @ \$.45	3,510.00	
3 Laborers (Emgy. Red Lt. Men), 8736 hrs. @ \$.45	3,931.20	
1 Car Washer, 2080 hrs. @ \$.45..	936.00	
1 Red Light Tender, 2340 hrs. @ \$.45	1,053.00	
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Total Item No. 12-3	\$ 10,730.20	

	Tax Levy	Gas Tax
12-4. STREET SANITATION		
6 Heavy Duty Trks., 6240 hrs. @ \$.55 (and 6 same on gas tax)...	\$ 3,432.00	\$ 3,432.00
100 Laborers, 208,000 hrs. @ \$.45		93,600.00
1 Semi-skilled (Sweeper), 2080 hrs. @ \$.55		1,144.00
9 Heavy Duty Trks. (Flushers Dr.), 11,520 hrs. @ \$.55		6,336.00
9 Laborers (Fl. Hlprs.), 11,520 hrs. @ \$.45		5,184.00
18 Laborers (Fl. Dr. and Hlprs.), 14,400 hrs. @ \$.45		6,480.00
13 Light Duty Trks., 27,040 hrs. @ \$.50		13,520.00
3 Laborers (Dumpmen), \$5.00 per wk.		780.00
	\$ 3,432.00	\$130,476.00
12-6. WEED ERADICATION		
2 Foremen of Labor, 800 hrs. @ \$.55	\$ 440.00	
2 Light Duty Trks., 800 hrs. @ \$.50	400.00	
10 Laborers, 4,000 hrs. @ \$.45.....	1,800.00	
	\$ 2,640.00	
12-7. UNPAVED STREET MAINTENANCE		
5 Light Trks., 10,400 hrs. @ \$.50..		\$ 5,200.00
10 Heavy Trks., 20,800 hrs. @ \$.55		11,440.00
40 Laborers, 83,200 hrs. @ \$.45....		37,440.00
3 Gradersmen (Semi-skilled), 3,840 hrs. @ \$.50		1,920.00
3 Tractor Men (Semi-skilled), 3,840 hrs. @ \$.50		1,920.00
3 Road Patrol (Semi-skilled), 3,840 hrs. @ \$.55		2,112.00
1 Oiler truck (Semi-skilled), 2080 hrs. @ \$.55		1,144.00
10 Laborers (Grader tr. rd. Patrol, mowing mach.), 8000 hrs. @ \$.45		3,600.00

	Tax Levy	Gas Tax
Carpenter (Bridge Mech.), Union, 1832 hrs. @ \$1.25		2,290.00
Roller		1.00
Cinder Campaign (Eng.)		2,000.00
Weeding Mowing Machine, 640 hrs. @ \$.55		352.00
Total Item No. 12-7.....		\$ 69,419.00
GRAND TOTAL—Item No. 12	\$ 83,133.40	\$ 210,078.68

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	245.00	
22. Heat, Light and Power.....	250.00	
24. Printing and Advertising	50.00	
25. Repairs (Sewer Equipment)	150.00	
Repairs (St. Equipment)		\$ 600.00
26. Other Contractuals	50.00	
Total Item No. 2.....	\$ 745.00	\$ 600.00

3. SUPPLIES

32. Fuel and Ice	\$ 975.00	
33. Unpaved Streets, Garage and Motor		\$ 7,500.00
34. Institutional and Medical	25.00	
36. Office Supplies	400.00	
38. General Supplies	3,800.00	
General Supplies, St. Sanitation...		1,478.00
Total Item No. 3	\$ 5,200.00	\$ 8,978.00

4. MATERIALS

41. Building Materials	\$ 800.00	
42. Sewer Materials	6,000.00	
43. Unpaved Streets, Bridge Lumber, Nails, etc.		\$ 24,000.00
45. Repair Parts	500.00	1,288.00
Total Item No. 4.....	\$ 7,300.00	\$ 25,288.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$ 2,900.00	\$ 12,000.00
	<hr/>	<hr/>
GRAND TOTAL—Street Com-		
missioners	\$113,777.49	\$278,596.61

BOARD OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Commissioner-Chairman (Statu-	
tory)	\$ 2,500.00
2 Commissioners @ \$900.00 ea. (sta-	
tory)	1,800.00
1 Executive Secretary	2,625.00
1 Clerk Stenographer	1,575.00
1 Clerk	1,432.50
1 Surgeon, Police and Fire	2,184.00
	<hr/>
Total Item No. 11.....	\$12,116.50

12. Salaries and Wages, Temporary (Merit	
Board)	\$ 1,800.00

BOARD OF PUBLIC SAFETY
ADMINISTRATION

2. SERVICES—CONTRACTUAL

21. Communication and Transportation\$	35.00
24. Printing and Advertising	50.00
25. Repairs—Contractual	15.00
26. Services—Other Contractual	250.00
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Total Item 2	\$ 350.00

3. SUPPLIES

36. Office	\$ 200.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$ 95.00	
GRAND TOTAL	<u>\$14,561.50</u>	

BOARD OF PUBLIC SAFETY

BUILDING BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Building Commissioner	\$ 3,150.00	
1 Structural Engineer	2,520.00	
1 Chief Inspector of Construction ..	2,205.00	
1 Chief Electrical Inspector	2,205.00	
1 Chief Clerk	1,965.60	
1 Bookkeeper and Statistician	1,653.75	
1 Stenographer and Secretary to Boards	1,455.30	
3 Building Inspectors @ \$2,205.00 each	6,615.00	
2 Electrical Inspectors @ \$2,205.00 each	4,410.00	
1 Combustion Engineer	2,310.00	
1 Chief Elevator Inspector	2,184.00	
1 Chief Sign Inspector	1,965.60	
3 Board of Plumbing Examiners @ \$60.00 each	180.00	
3 Board of Electrical Examiners @ \$60.00 each	180.00	
Total No. 11.....	<u>\$32,999.25</u>	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 150.00
24. Printing and Advertising	10.00
25. Repairs	25.00
Total Item No. 2	<u>185.00</u>

3. SUPPLIES

36. Office Supplies	\$ 500.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$ 75.00	
GRAND TOTAL	<u>\$33,759.25</u>	

BOARD OF PUBLIC SAFETY

DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Asst. Pound Keeper and

Maintenance Man	\$ 1,000.00
3 Dog Catchers @ \$900.00 each ...	2,700.00
Kennel Man	900.00
Night Watchman	900.00

Total Item No. 11.....	<u>\$ 5,500.00</u>
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 172.00
22. Heat, Light, Power and Water	
25. Repairs	\$ 25.00

Total Item No. 2.....	<u>\$ 197.00</u>
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3. SUPPLIES

31. Food	\$ 500.00
32. Fuel and Ice.....	341.00
33. Garage and Motor	849.94
34. Institutional and Medical	300.00
36. Office Supplies	30.00
38. General Supplies	185.36

Total Item No. 3.....	<u>\$ 2,206.30</u>
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BOARD OF PUBLIC SAFETY
DOG POUND

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building	\$ 264.64	
45. Repair Parts	100.00	
Total Item No. 4.....	\$ 364.64	
- 7. PROPERTIES		
72. Equipment	\$ 45.00	
GRAND TOTAL	\$ 3,312.94	

BOARD OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Electrical Engineer	\$ 3,150.00	
1 General Foreman	2,892.50	
2 Asst. Foremen @ \$2,292.50 each.	4,585.00	
10 Circuit Repairmen,		
4 @ \$2,092.50 each;		
6 @ \$1,972.47 each	20,204.82	
1 Cable Splicer	1,972.47	
1 Fire Box Inspector	1,910.02	
1 Groundman	1,653.75	
1 Traffic Signal Repairman		\$ 1,972.47
Total Item No. 1	\$36,368.56	\$ 1,972.47
2. SERVICES—CONTRACTUAL		
21. Office Communication and		
Transportation	\$ 20.00	
22. Heat, Light, Power and Water	1,500.00	\$ 10,000.00
25. Repairs	900.00	
Total Item No. 2.....	\$ 2,420.00	\$ 10,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice	\$ 100.00	
33. Garage and Motor.....	1,200.00	\$ 360.00
36. Office Supplies	200.00	
38. Supplies, General	900.00	2,000.00
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Total Item No. 3	\$ 2,400.00	\$ 2,360.00
4. MATERIALS		
44. General Material	\$ 5,400.00	\$ 6,000.00
45. Repair Parts	1,000.00	
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Total Item No. 4.....	\$ 6,400.00	\$ 6,000.00
7. PROPERTIES		
72. Equipment	\$ 4,500.00	
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GRAND TOTAL	\$52,088.56	\$ 20,332.47

BOARD OF PUBLIC SAFETY

MARKET AND REFRIGERATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Superintendent of Market	\$ 2,362.50
1 Clerk-Bookkeeper	1,260.00
1 Chief Engineer	1,800.00
1 1st Asst. Engineer and Guard....	1,200.00
1 2nd Asst. Engineer and Guard...	1,100.00
5 Janitors @ \$945.00 each	4,725.00
1 Matron	430.00
Total Item No. 11.....	\$12,877.50
12. Salaries and Wages, Temporary ...	\$ 1,040.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	70.00
22. Heat, Light, Power and Water	6,000.00

	Tax Levy	Gas Tax
25. Repairs of Structure	3,000.00	
26. Services, Other Contractual	2,000.00	
	<hr/>	
Total Item No. 2.....	\$11,070.00	

3. SUPPLIES

32. Fuel and Ice	80.00
34. Institutional and Medical	220.00
36. Office Supplies	75.00
38. General Supplies	400.00
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Total Item No. 3.....	\$ 775.00

4. MATERIALS

41. Building Materials	\$ 300.00
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7. PROPERTIES

72. Equipment	\$ 100.00
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GRAND TOTAL—Market
and Refrigeration\$26,162.50

BOARD OF PUBLIC SAFETY

WEIGHTS AND MEASURES

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief Inspector	\$ 1,885.28
4 Deputy Inspectors @ \$1,441.92...	5,767.68
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Total Item No. 1.....	\$ 7,652.96

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	15.00
25. Repairs to Equipment	25.00
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Total Item No. 2.....	40.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor	\$ 325.00	
36. Office Supplies	325.00	
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Total Item No. 3.....	\$ 650.00	
4. MATERIALS		
45. Repair Parts	\$ 75.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 2.00	
7. PROPERTIES		
72. Equipment	\$ 75.00	
	<hr/>	
GRAND TOTAL	\$ 8,494.96	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief	\$ 4,800.00
2 1st Asst. Chiefs @ \$3,600.00	7,200.00
1 Master Mechanic	3,100.00
1 Director of Fire Prevention	3,062.50
11 Battalion Chiefs @ \$2,692.50	29,617.50
2 Clerks (Merit System) @ \$1,200.00	2,400.00
45 Captains @ \$2,492.50	112,162.50
71 Lieutenants @ \$2,292.50	162,767.50
115 Chauffeurs @ \$2,092.50.....	240,637.50
309 1st Grade Privates @ \$2,026.25 ..	626,111.25
47 1st Grade Substitutes @ \$2,026.25 Probationary Firemen @ \$1,700.00	95,233.75
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Total Item No. 11.....	\$1,287,092.50

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 8,400.00	
22. Heat, Light and Power	7,500.00	
24. Printing and Advertising	100.00	
25. Repairs	8,000.00	
26. Other Contractual Service	1,000.00	
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Total Item No. 2.....	\$25,000.00	
 3. SUPPLIES		
32. Fuel and Ice	\$10,000.00	
33. Garage and Motor	16,500.00	
34. Institutional and Medical	2,100.00	
36. Office Supplies	1,000.00	
38. General Supplies	2,800.00	
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Total Item No. 3	\$32,400.00	
 4. MATERIALS		
41. Building Materials	\$ 6,500.00	
45. Repair Parts	11,000.00	
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Total Item No. 4.....	\$17,500.00	
 5. CURRENT CHARGES		
55. Subscription and Dues	\$	25.00
 7. PROPERTIES		
71. Buildings, Structures and Improvements	\$25,000.00	
72. Equipment	\$25,000.00	
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Total Item No. 7.....	\$50,000.00	
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GRAND TOTAL—Fire		
Department	\$1,412,017.50	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

	Tax Levy	Gas Tax
1. SERVICE—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief	\$ 4,800.00	
1 Chief of Detectives	3,600.00	
1 Inspector of Police	3,400.00	
1 Deputy Inspector	3,300.00	
1 Deputy Inspector	3,300.00	
4 Captains of Police @ \$2,692.50..	10,770.00	
2 Captains of Detectives @ 2,692.50	5,385.00	
1 Secretary Captain	2,692.50	
9 Lieutenants of Police @ \$2,492.50	22,432.50	
1 Identification Lieutenant	2,492.50	
1 School Instructor		
Lieutenant	2,492.50	
1 Custodian and Traffic		
Maintenance Sergeant	2,492.50	
2 Lieutenants of Detectives		
@ \$2,492.50	4,985.00	
36 Sergeants of Police @ \$2,292.50..	82,530.00	
3 Humane Sergeants @ \$2,292.50..	6,877.50	
54 Detective Sergeants @ \$2,292.50.	123,795.00	
1 Identification Sergeant	2,292.50	
2 Court Bailiffs @ \$2,292.50	4,585.00	
50 Motorcycle Patrolmen		
@ \$2,092.50		
336 1st Grade Patrolmen		
@ \$2,047.28		
10 2nd Grade Patrolmen		
@ \$1,700.00		
15 3rd Grade Patrolmen		
@ \$2,016.00		
1 Scientific Investigator	2,292.50	
4 Traffic Repairmen @ \$1,319.44..	5,277.76	
7 Auto Mechanics @ \$1,615.95.....	11,311.65	
3 Mechanic Helpers @ \$1,182.50...	3,547.50	
6 Janitors @ \$985.00.....	5,910.00	
1 Car Washer	1,182.00	
3 Steno-Clerks @ \$1,255.00	3,765.00	
3 Merit Clerks @ \$1,200.00	3,600.00	
1 Bookkeeper	1,255.00	

839,751.08

	Tax Levy	Gas Tax
11 Steno-Clerks @ \$1,200.00 ea.	13,200.00	
8 Laborers @ \$100.00 per month for 4½ mos. ea.	3,600.00	
1 Cook @ \$900.00	900.00	
	<hr/>	
Total Item No. 11.....	\$1,187,815.49	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 9,612.00
22. Heat, Light and Power	6,680.68
23. Instruction	500.00
24. Printing and Advertising	25.00
25. Repairs	6,300.00
26. Other Contractual	400.00
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Total Services Contractual\$23,517.68

3. SUPPLIES

31. Food	\$ 2,380.00
32. Fuel and Ice	200.00
33. Garage and Motor	31,852.08
34. Institutional and Medical	1,544.75
36. Office Supplies	3,761.20
38. General Supplies	4,230.83
	<hr/>

Total Supplies\$43,968.86

4. MATERIALS

41. Building Materials	\$ 2,900.00
44. General Materials	17,035.00
45. Repair Parts	6,020.00
	<hr/>

Total Materials\$25,955.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	68.00
54. Rents	8.00
55. Subscriptions and Dues.....	35.50
	<hr/>

Total Current Charges..... 111.50

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$22,280.90	
GRAND TOTAL—Police.. \$1,303,649.43		

DEPARTMENT OF PUBLIC SAFETY

POLICE RADIO

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

5 Government Licensed Radio Operators @ \$1,930.16 each..	\$ 9,650.80
3 Government Licensed Radio Oper. Servicemen @ \$1,930.16 each..	5,790.48
1 Stenographer	1,200.00
1 Janitor	985.00
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Total Item No. 1.....	\$17,626.28

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	15.00
22. Power	868.95
24. Printing and Advertising.....	23.04
25. Repairs	144.75
26. Other Contractual	37.50
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Total Item No. 2.....	\$ 1,089.24

3. SUPPLIES

32. Fuel and Ice.....	141.25
34. Janitor Supplies	43.80
35. Laboratory	150.00
36. Office Supplies.....	164.68
38. General Supplies	2,017.42
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Total Item No. 3.....	\$ 2,517.15

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts.....	\$ 2,639.30	
46. Radio Parts.....	6,330.40	
	<hr/>	
Total Item No. 4.....	\$ 8,969.70	
7. PROPERTIES		
72. Equipment	759.00	
	<hr/>	
Total Police Radio	\$30,961.37	
	<hr/>	
GRAND TOTAL—Police and Police Radio	\$1,334,610.80	

Section 3. That the "Mayor's Contingent Fund" appropriation contained herein, in Fund No. 26-1 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other monies of the city General Fund.

Section 4. (a) That for the several budgets of expenditures for the fiscal year of 1939, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, and Municipal Airport Fund, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1939 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedule of said department.

Section 5. That the "Syphilis and Venereal Diseases" appropriation contained herein, in Fund No. 26 of the appropriations appearing herein under the budget heading "Department of Public Health and Charities—Administration" shall be expended as follows: The Board of Health shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. The Board of Health shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other monies of the city General Fund.

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President	\$ 475.00	
3 Members @ \$100.00 ea.	300.00	
1 City Sanitarian	5,690.73	

	Tax Levy	Gas Tax
1 Chief Clerk	1,890.00	
1 Junior Clerk	1,161.00	
1 Senior Clerk-Stenographer	1,386.00	
1 Clerk Stenographer	1,161.00	
1 Clerk	1,094.00	
1 Accounting Clerk, Jr.	1,384.03	
1 Telephone Operator	900.00	
1 Junior Clerk	1,255.75	
17 Inspectors @ \$1,384.03 ea.	23,528.51	
1 Chief Meat Inspector	1,795.50	
4 Assistant Inspectors @ \$1,141.50	4,566.00	
1 Medical Officer	1,795.50	
1 Medical Officer	1,496.25	
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Total Item No. 11.....	\$49,879.27	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 5,625.00	
24. Printing and Advertising	850.00	
25. Repairs and Equipment	100.00	
26. Syphilis and Venereal Diseases	7,500.00	
	<hr/>	
Total Item No. 2.....	\$14,075.00	
3. SUPPLIES		
31. Food	\$ 1,500.00	
32. Fuel and Ice	150.00	
35. Garage and Motor Supplies	1,200.00	
34. Institutional and Medical	4,250.00	
35. Food and Milk Supplies	50.00	
36. Office Supplies	300.00	
38. General Supplies	400.00	
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Total Item No. 3.....	\$ 7,850.00	
5. CURRENT CHARGES		
53. Refunds, Awards, Indemnities and Compensation	\$ 500.00	
55. Subscriptions and Dues	50.00	
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Total Item No. 5	\$ 550.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest	\$ 1,000.00	
7. PROPERTIES		
72. Equipment	\$ 1,000.00	
Total—Administration	<u>\$74,354.27</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
LABORATORY DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chemist	\$ 2,693.25	
1 Bacteriologist (Part Time)	1,615.95	
1 Technician	<u>1,255.65</u>	
Total Item No. 11.....	\$ 5,564.85	
3. SUPPLIES		
34. Institutional, Medical and Janitor..	\$ 200.00	
7. PROPERTIES		
72. Equipment	\$ 100.00	
Total—Laboratory	<u>\$ 5,864.85</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
PLUMBING INSPECTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
2 Plumbing Inspectors @ \$1,885.28		
ea.	\$ 3,770.56	
Total Item No. 11	<u>\$ 3,770.56</u>	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor	\$ 275.00	
Total—Plumbing Inspection	<u>\$ 4,045.56</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

CHILD HYGIENE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Supervisor of Clinics	\$ 1,470.00	
10 Nurses @ \$1,260.00 each	12,600.00	
1 Clerk Stenographer, Jr.	985.00	
17 Dentists (Part Time).....	5,000.00	
8 Medical Officers	5,000.00	
Total Item No. 11	<u>\$25,055.00</u>	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 273.00	
24. Printing and Advertising	50.00	
25. Repairs	25.00	
Total Item No. 2	<u>\$ 348.00</u>	

3. SUPPLIES

31. Food	\$ 3,000.00	
32. Fuel and Ice	150.00	
34. Institutional and Medical	1,375.00	
36. Office Supplies	50.00	
38. General Supplies	25.00	
Total Item No. 3	<u>\$ 4,600.00</u>	

5. CURRENT CHARGES

54. Rents	\$ 900.00	
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7. PROPERTIES

72. Equipment	\$ 150.00	
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Total—Child Hygiene\$31,053.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
 PRENATAL AND DENTAL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
2 Nurses @ \$1260.00 each	\$ 2,520.00	
4 Medical Officers (Part Time).....	1,014.00	
	<hr/>	
Total Item No. 11.....	\$ 3,534.00	
2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 25.00	
3. SUPPLIES		
34. Institutional and Medical	\$ 300.00	
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Total—Prenatal and Dental.....	\$ 3,859.00	
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GRAND TOTAL—Board of Health	\$119,176.68	

BOARD OF HEALTH AND CHARITIES
 CITY HOSPITAL GENERAL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Doctors	
1 Superintendent	\$ 4,888.75
1 Asst. Superintendent	2,469.60
2 Medical Officers (Part Time)	3,600.00
1 Pharmacist	1,800.00
50 Internes and Residents as follows:	14,290.00
1st year	120.00
2nd year	250.00
3rd year	500.00
	<hr/>
Total—Doctors	\$27,048.35

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
Doctors	\$ 1,500.00	
11. Salaries and Wages, Regular		
Superintendent's Office		
1 Accounting Clerk, Sr.	\$ 1,944.81	
1 Accounting Clerk	1,464.12	
1 Accounting Clerk, Jr., Asst.....	1,080.00	
1 Accounting Clerk, Jr.	840.00	
1 Messenger	720.00	
Business Manager's Office		
1 Business Manager	\$ 3,551.10	
1 Clerk Stenographer	1,260.00	
1 Clerk Junior (Stock Records)....	1,080.00	
1 Clerk Junior (Stock Records)	900.00	
Main Office		
1 Clerk (Supervisor)	\$ 1,389.15	
1 Clerk, Jr. (Asst. Supervisor)....	900.00	
1 Clerk, Jr. (First Shift)	1,274.00	
1 Clerk Stenographer	900.00	
5 Telephone Operators, as follows..	4,980.00	
1 Supervisor and Relief \$1,620.00		
2 Operators @ \$900.00 ea.		
2 Operators @ \$780.00 ea.		
Receiving Office		
1 Chief Admitting Officer.....	\$ 1,500.00	
1 Asst. Admitting Officer	1,080.00	
1 Admitting Officer (2nd Shift)....	1,080.00	
1 Admitting Officer (3rd Shift)....	1,080.00	
1 Clerk, Junior	840.00	
Record Office		
1 Chief Record Librarian	\$ 1,575.00	
1 Asst. Record Librarian	1,080.00	
1 Asst. Record Librarian	1,075.00	
1 Clerk, Junior (Stenographer)....	960.00	
2 Clerk, Junior (Typist)	864.00	
2 Clerks, Junior (Filing @ \$840.00		
ea.)	1,680.00	
Total	\$35,097.18	
12. Salaries and Wages, Temporary...\$	200.00	

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Occupational Therapy		
1 Therapist	\$ 720.00	
1 Orderly	720.00	
	<hr/>	
Total	\$ 1,440.00	
Physical Therapy		
1 Nurse (Glass Boot)	\$ 900.00	
1 Medical Technician	1,260.00	
1 Orderly	720.00	
	<hr/>	
Total	\$ 2,880.00	
Housekeeping		
1 Custodian	\$ 1,080.00	
20 Janitors @ \$720.00 ea.	14,400.00	
3 Laborers @ \$780.00 ea.....	2,340.00	
6 Maids @ \$540.00 ea.	3,240.00	
Sewing and Linen Department		
1 Supervisor, Jr. (Linen Room Matron)	\$ 900.00	
1 Seamstress, Jr.	900.00	
2 Seamstresses @ \$660.00 ea.....	1,320.00	
1 House Matron (Doctor's Quarters)	850.00	
	<hr/>	
Total	\$25,030.00	
12. Salaries and Wages, Temporary....	\$ 200.00	
11. Salaries and Wages, Regular		
Social Service		
1 Director	\$ 2,160.90	
3 Social Workers, Jr., @ \$900.00 ea.	2,700.00	
1 Social Workers (Psychiatric)....	1,260.00	
3 Social Workers @ \$1260.00.....	3,780.00	
1 Clerk Stenographer	1,080.00	
	<hr/>	
Total	\$10,980.90	
11. Salaries and Wages, Regular		
Maintenance and Repairs		
3 Laborers (Yardmen) @ \$720.00 ea.\$	2,160.00	
3 Laborers (Wall Washers @ \$840.00 ea.)	2,520.00	

	Tax Levy	Gas Tax
1 Storekeeper	1,680.00	
3 Store Room Clerks	2,340.00	
2 Guards, Night, 1 \$900.00; 1 @ \$780.00	1,680.00	
1 Guard, Day	720.00	
1 Laborer (Incinerator Fireman)...	780.00	
1 Painter (Union)	2,000.00	
1 Painter (Union)	2,000.00	
1 Carpenter (Union)	2,000.00	
1 Carpenter (Union)	2,000.00	
1 Mechanic General Senior (Steamfitter—Union)	2,000.00	
1 Plumber (Union)	2,000.00	
1 Plumber (Union)	2,000.00	
1 Electrician (Union)	2,000.00	
1 Electrician (Super) (Union)	2,000.00	
1 Printer (Union)	2,000.00	
1 Elevator Man (Union)	2,000.00	
Total	<u>\$33,880.00</u>	
12. Salaries and Wages, Temporary		
1 Laborer, \$60.00 per month.....\$	200.00	
1 Watchman, 1½ months	62.50	
Total	<u>\$ 262.50</u>	
Maintenance and Repair		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$	6,365.00	
22. Heat, Light, Power and Water....	3,549.00	
24. Printing and Advertising	300.00	
25. Repairs	4,800.00	
26. Other Contractual Service	25.00	
Total Item No. 2.....	<u>\$15,039.00</u>	
3. SUPPLIES		
31. Food	\$107,000.00	
34. Institutional and Medical	80,500.00	
36. Office Supplies	2,300.00	
Total Item No. 3.....	<u>\$189,800.00</u>	

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials	\$ 1,400.00	
41-A. Building Materials for WPA....	6,000.00	
44. General Materials	1,000.00	
45. Repair Parts	1,000.00	
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Total Item No. 4.....	\$ 9,400.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums.....	\$ 3,400.00	
54. Rents	100.00	
55. Subscriptions and Dues	145.00	
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Total Item No. 5.....	\$ 3,645.00	
 7. PROPERTIES		
72. Equipment	\$ 4,000.00	
	<hr/>	
TOTAL—City Hospital Gen- eral	\$360,487.93	

BOARD OF HEALTH AND CHARITIES
CITY HOSPITAL—X-RAY

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Roentgenologist (Consultant)	\$ 1,200.00	
1 Roentgenologist (Full Time).....	4,000.00	
2 Medical Technicians, 1 @ \$1,- 440.00; 1 @ \$1,200.00.....	2,640.00	
1 Clerk Stenographer	1,080.00	
1 Orderly	780.00	
1 Technician (Laboratory)	1,200.00	
	<hr/>	
Total	\$10,900.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
34. Institutional and Medical	\$ 5,500.00	
4. MATERIALS		
45. Repair Parts	\$ 450.00	
7. PROPERTIES		
72. Equipment	\$ 300.00	
	<hr/>	
Total—X-Ray	\$17,150.00	

BOARD OF HEALTH AND CHARITIES
CITY HOSPITAL—GARAGE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Foreman	\$ 1,666.98	
1 Mechanic and Chauffeur	1,458.61	
3 Chauffeurs @ \$1,365.00.....	4,095.00	
	<hr/>	
Total Item 11.....	\$ 7,220.59	
12. Salaries and Wages, Temporary ...	\$ 172.50	
2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 400.00	
3. SUPPLIES		
33. Garage and Motor	\$ 3,850.00	
4. MATERIALS		
45. Repair Parts	\$ 475.00	
7. PROPERTIES		
72. Equipment	\$ 1,850.00	
	<hr/>	
Total—Garage	\$13,968.09	

BOARD OF HEALTH AND CHARITIES
CITY HOSPITAL—TRAINING SCHOOL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt. of Nurses and Dir. of Tr. School		\$ 2,778.80
1 Asst. Supervisor of Nurses (Day)	1,500.00	
1 Asst. Supervisor of Nurses (Day)	1,380.00	
2 Asst. Supervisors of Nurses (Night), @ \$1,140.00 each	2,280.00	
2 Head Nurses (Instructors), @ \$1,500.00 ea.	3,000.00	
1 Chemistry Instructor	735.00	
1 Sociology Instructor	160.00	
1 Massage Instructor	350.00	
1 Music Instructor	100.00	
1 Physical Instructor	100.00	
1 Psychology Instructor	100.00	
1 Clerk Stenographer	1,128.75	
1 Clerk, Junior	780.00	
Surgery		
1 Head Nurse (Supervisor)	\$ 1,543.50	
2 Nurses Asst., 1 @ \$1,200.00, and 1 @ \$1,080.00	2,280.00	
2 Orderlies @ \$780.00 each	1,560.00	
1 Orderly (Fracture Room)	780.00	
2 Laborers (Sterilizers), @ \$600.00	1,200.00	
1 Clerk Stenographer	1,128.75	
Receiving Ward		
1 Head Nurse (Supervisor)	\$ 1,200.00	
2 Nurse Asst. (2 Shifts), @ \$1,- 080.00	2,160.00	
3 Orderlies (3 shifts) @ \$780.00..	2,340.00	
1 Clothes Room Attendant	840.00	
Psychopathic Ward		
1 Head Nurse (Supervisor)	\$ 1,440.00	
1 Nurse Attendant	1,140.00	
3 Attendants (3 shifts), @ \$840.00	2,520.00	
1 Orderly	780.00	

	Tax Levy	Gas Tax
Contagious Ward		
1 Head Nurse (Supervisor)	\$ 1,260.00	
3 Attendants (3 shifts), @ \$840.00	2,520.00	
1 Maid	600.00	
1 Nurse Assistant	1,140.00	
Ear, Nose and Throat		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Nurse (Asst. Supt.)	1,080.00	
1 Orderly	780.00	
1 Maid	540.00	
Obstetrical Ward		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Maid (Day)	540.00	
1 Maid (Night)	540.00	
Ward A-1		
1 Head Nurse (Supervisor)	\$1,137.78	
1 Nurse (Asst. Supervisor)	1,080.00	
2 Nurses (Night) @ \$900.00 ea....	1,800.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
1 Attendant	720.00	
Ward A-2		
1 Head Nurse (Supervisor)	\$ 1,137.78	
1 Nurse Asst.	1,080.00	
1 Nurse (Night)	900.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
1 Attendant	720.00	
Ward B-1		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Nurse Assistant	1,080.00	
2 Nurses (Night) @ \$900.00 ea....	1,800.00	
2 Attendants @ \$540.00 ea.....	1,080.00	
Ward B-2		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Nurse Asst.	1,080.00	
2 Attendants @ \$540.00 ea.....	1,080.00	
Ward B-3		
1 Head Nurse (Supervisor)	\$ 1,137.78	
3 Assistant Nurses	3,240.00	
3 Attendants (2 shifts) @ \$540.00 ea.	1,620.00	
3 Orderlies @ \$780.00 ea.....	2,340.00	

	Tax Levy	Gas Tax
Ward B-4		
1 Head Nurse	\$ 960.00	
Ward C-1		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Nurse Asst.	1,080.00	
1 Nurse (Night)	900.00	
2 Attendants @ \$540.00 ea.	1,080.00	
Ward C-2		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Nurse Asst.	900.00	
1 Nurse (Night)	900.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
1 Attendant	540.00	
Ward C-3		
1 Head Nurse (Supervisor)	\$ 1,140.00	
2 Attendants @ \$540.00 ea.	1,080.00	
Ward C-4		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Attendant	540.00	
1 Nurse—Milk Technician	600.00	
Ward 1		
1 Head Nurse (Supervisor)	\$ 1,116.71	
3 Orderlies @ \$780.00.....	2,340.00	
1 Attendant	720.00	
Central Supply Department		
1 Nurse (Supervisor)	\$ 900.00	
4 Hospital Attendants (Dress Makers) @ \$648.00 ea.	2,592.00	
1 Attendant (Appliance and Gas)..	960.00	
Nurses Home Annex		
1 House Matron (Day)	\$ 900.00	
1 House Matron (Night)	840.00	
5 Maids @ \$540.00 ea.	2,700.00	
1 Janitor	720.00	
Ward F-2		
1 Head Nurse (Supervisor)	\$ 1,140.00	
1 Head Nurse Asst.	1,080.00	
1 Nurse	900.00	
3 Orderlies (3 shifts @ \$780.00 ea.)	2,340.00	
1 Attendant	720.00	

	Tax Levy	Gas Tax
F Wing Surgery		
1 Head Nurse	\$ 1,140.00	
2 Orderlies @ \$780.00 ea.	1,560.00	
1 Attendant	780.00	
Quarters		
1 Maid	\$ 540.00	
1 Janitor	720.00	
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Total Item No. 11.....	\$116,766.35	
12. Salaries and Wages, Temporary Orderlies, Maids and Attendants...\$	1,550.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$	175.00	
24. Printing and Advertising	400.00	
	<hr/>	
Total Item No. 2.....\$	575.00	
3. SUPPLIES		
34. Institutional and Medical	\$ 1,200.00	
5. CURRENT CHARGES		
55. Subscription and Dues	\$ 25.00	
7. PROPERTIES		
72. Equipment	\$ 500.00	
	<hr/>	
Total—Training School	\$120,616.35	
BOARD OF HEALTH AND CHARITIES		
CITY HOSPITAL—POWER PLANT		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Operating Engineer (Chief).....\$	2,000.00	
3 Operating Engineers, 3 shifts @ \$1,575.00 ea.	4,725.00	

	Tax Levy	Gas Tax
3 Boiler Firemen, 3 shifts @ \$1,420.00 ea.	4,260.00	
1 Operating Engineer, Jr. (Coal Hoist)	1,420.00	
2 Mechanics—1 @ \$1,300.00 and 1 @ \$1,260.00	2,560.00	
1 Operating Engineer—General....	1,424.71	
Ice Plant		
3 Operating Engineers (3 shifts) @ \$1,575.00 ea.	\$ 4,725.00	
	<hr/>	
Total Item No. 11.....	\$21,114.71	
12. Salaries and Wages, Temporary....	\$ 750.00	
 2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 2,800.00	
 3. SUPPLIES		
32. Fuel and Ice	\$30,000.00	
33. Garage and Motor	400.00	
37. Water Softener Supplies	2,250.00	
38. General Supplies	900.00	
	<hr/>	
Total Item No. 3	\$33,550.00	
 4. MATERIALS		
45. Repair Parts	\$ 900.00	
 7. PROPERTIES		
72. Equipment	\$ 180.00	
	<hr/>	
Total—Power Plant	\$59,294.71	

BOARD OF HEALTH AND CHARITIES

CITY HOSPITAL—LAUNDRY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Laundry Foreman	\$ 1,646.40

	Tax Levy	Gas Tax
1 Laundry Workman Senior (Wash- man)	1,080.00	
Laundry Workman, Heavy Duty (Tumbler)	960.00	
Laundry Workman, Heavy Duty (Extractor)	900.00	
2 Laundry Workmen (Linen Haul- ers) @ \$900.00 ea.	1,800.00	
Laundry Workman (Assorter)	600.00	
12 Laundry Workmen (Hand Ironers and Shake-outs) @ \$540.00 ea. . .	6,480.00	
Laundry Operator (Checker)	600.00	
7 Laundry Workers (Flat Ironer) @ \$540.00 ea.	3,780.00	
2 Laundry Workers (Starchers) @ \$540.00 ea.	1,080.00	
	<hr/>	
Total	\$18,926.40	
12. Salaries and Wages, Temporary Laborers	\$ 385.00	
2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 100.00	
3. SUPPLIES		
34. Institutional and Medical	\$ 3,300.00	
4. MATERIALS		
45. Repair Parts	\$ 100.00	
	<hr/>	
Total Laundry	\$22,811.40	

BOARD OF HEALTH AND CHARITIES

CITY HOSPITAL—LABORATORY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Pathologist	\$ 4,500.00
Medical Technician Asst.—Tissue..	1,260.00

	Tax Levy	Gas Tax
Medical Technician Asst.—Serology	1,200.00	
Medical Technician Asst.—Bacteriology	1,140.00	
Medical Technician Asst.—Chemistry	1,200.00	
Medical Technician Asst.—Haematology	1,140.00	
Medical Technician Asst.—Urinalysis	1,080.00	
Clerk Jr. Stenographer	1,080.00	
Maid	600.00	
Orderly (Day)	780.00	
Orderly (Night)	780.00	
Clerk Junior	720.00	
	\$15,480.00	

12. Salaries and Wages
 Temporary Vacation Relief Maid and Orderly\$ 87.25

2. SERVICES—CONTRACTUAL

25. Repairs of Equipment\$ 75.00

3. SUPPLIES

34. Institutional and Medical.....\$ 2,950.00

38. General Supplies 125.00

Total\$ 3,075.00

7. PROPERTIES

72. Equipment\$ 600.00

Total Laboratory\$19,317.25

BOARD OF HEALTH AND CHARITIES

CITY HOSPITAL—DIETARY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular
 Dietitian Hospital (Chief)\$ 2,208.00

	Tax Levy	Gas Tax
2 Dietitians (Asst. @ \$1,080.00 ea..	2,160.00	
Dietitian Asst. (Instructor)	1,200.00	
Dietitian Asst. (Special Diet).....	1,200.00	
2 Dietitians Junior (Wards) @		
\$840.00 ea.	1,680.00	
Dietitian Junior (Diabetic)	840.00	
Dietitian Junior (Out-Patient)	840.00	
2 Cooks, Jr., A. M. and P. M., @		
\$780.00 ea.	1,560.00	
Cook, Jr. (Night)	780.00	
Cook, Jr. (Meat)	1,000.00	
Meat Cutter (Inspector)	960.00	
Cook, Jr. (Meat Cutter Helper)....	960.00	
Cook, Jr. (Vegetable Cook)	900.00	
Cook, Jr. (Pastry)	780.00	
2 Janitors @ \$720.00 ea.	1,440.00	
Cook, Jr. (Fruit Cook)	720.00	
Laborer (Pan Washer)	720.00	
2 Laborers (Dish Washers) @		
\$540.00 ea.	1,080.00	
Laborer, Utility (Night)	720.00	
Kitchen Helper (Coffee)	720.00	
Waitress (Night)	540.00	
Janitor (Halls)	720.00	
2 Kitchen Helpers (Vegetable		
Parers) @ \$540.00 ea.	1,080.00	
4 Waitresses, Student Nurses Dining		
Room, @ \$540.00 ea.	2,160.00	
4 Waitresses, Supervisors Dining		
Room, @ \$540.00 ea.	2,160.00	
3 Waitresses, Doctors Dining Room,		
@ \$540.00 ea.	1,620.00	
3 Waitresses, Office Dining Room,		
@ \$540.00 ea.	1,620.00	
2 Waitresses, Colored Dining Room,		
@ \$540.00 ea.	1,080.00	
2 Waitresses, White Dining Room,		
@ \$540.00 ea.	1,080.00	
14 Waitresses (1 each for 14 wards)		
@ \$540.00 ea.	7,560.00	
3 Waitresses (Special Diet Kitchen)		
@ \$540.00 ea.	1,620.00	

	Tax Levy	Gas Tax
2 Waitresses (B and C Wings) @ \$540.00 ea.	1,080.00	
2 Waitresses (Relief for Dining Rooms) @\$540.00 ea.	1,080.00	
1 Clerk Stenographer	1,080.00	
Relief	456.60	
	<hr/>	
Total	\$47,404.60	
12. Salaries and Wages, Temporary		
Cook, Janitor and Maids	\$ 800.00	
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Total	\$48,204.60	

BOARD OF HEALTH AND CHARITIES
CITY HOSPITAL—DISPENSARY

11. Salaries and Wages, Regular	
2 Investigators @ \$1,300.00 ea.....	\$ 2,600.00
2 Medical Officers (Part Time) @ \$1,500.00 ea.	3,000.00
Clerk, Jr. (First Floor Control)....	900.00
2 Clerks, Jr. (Ground Floor), 2 shifts	1,680.00
Pharmacist	1,543.50
Head Nurse (Supervisor of Clinics)	1,320.00
Nurse (Asst. Super. of Clinics)....	1,080.00
Maid	600.00
Out Door O. B. Students	1,800.00
Clerk, Jr. (Cashier)	1,080.00
Clerk, Jr. (Stenographer)	900.00
Clerk, Jr. (Visiting Ph. Office, 1st shift)	900.00
Clerk, Jr. (Visiting Ph. Office, 2nd shift)	900.00
Clerk, Jr. (Visiting Office, 3rd shift)	780.00
Medical Technician Asst. (Labora- tory)	960.00
	<hr/>
Total	\$20,043.50
GRAND TOTAL—Hospital..	\$681,893.88

BOARD OF HEALTH AND CHARITIES
T. B. PREVENTION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Supervisor of Nurses	\$ 1,470.00	
7 Tuberculosis Nurses @ \$1,260.00 ea.....	8,820.00	
4 Inspectors @ \$1,384.04 ea.....	5,536.16	
Laundry Worker	100.00	
Janitor—City Hospital	855.00	
1 Janitor, 1933 Hillside Ave.....	200.00	
1 Janitor, 1906 Howard St.	200.00	
1 Cook	465.00	
1 Cook	320.00	
1 Cook	480.00	
1 Cook	387.50	
1 House Matron	920.00	
1 House Matron	350.00	
	\$20,103.66	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 1,070.00
22. Heat, Light and Water	58.00
24. Printing and Advertising	150.00
25. Repairs of Equipment	100.00
	\$ 1,378.00

3. SUPPLIES

31. Food	\$ 4,000.00
32. Fuel and Ice	75.00
33. Garage and Motor	250.00
34. Institutional and Medical	1,350.00
36. Office Supplies	90.00
	\$ 5,765.00

4. MATERIALS

45. Repairs	\$ 15.00
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5. CURRENT CHARGES

	Tax Levy	Gas Tax
54. Rents	\$ 1,000.00	
55. Subscriptions and Dues	10.00	
	<hr/>	
Total Item No. 5	\$ 1,010.00	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans	\$ 100.00
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7. PROPERTIES

72. Equipment	\$ 50.00
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T. B. Prevention Sub-Total	\$28,421.66

BOARD OF HEALTH AND CHARITIES

FLOWER MISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Female Ward

1st Shift

Head Nurse	\$ 1,200.00
2 Nurses @ \$900.00 ea.	1,800.00
2 Attendants @ \$540.00 ea.	1,080.00

2nd Shift

2 Nurses @ \$900.00 ea.	1,800.00
2 Attendants @ \$540.00 ea.	1,080.00

3rd Shift

1 Nurse	900.00
1 Attendant	540.00
1 Nurse	1,080.00

Male Ward

1st Shift

1 Head Nurse	\$ 1,200.00
2 Nurse Attendants @ \$900.00 ea...	1,800.00
1 Orderly	780.00
1 Attendant	620.00

	Tax Levy	Gas Tax
2nd Shift		
2 Nurses @ \$900.00 ea.	1,800.00	
1 Orderly	840.00	
3rd Shift		
1 Nurse	900.00	
1 Orderly	840.00	
1 Nurse	1,080.00	
General		
3 Laborers—Diet Maids @ \$540.00 ea.	1,620.00	
1 Maid	540.00	
2 Janitors @ \$720.00 ea.	1,440.00	
1 Mechanic (Laborer)	1,200.00	
1 Record Clerk	720.00	
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Total Item No. 11.	\$24,860.00	
12. Salaries and Wages—Temporary		
1 Orderly, 1½ Months @ \$65.00 per month	97.50	
1 Attendant, 4 months @ \$45.00 per month	180.00	
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Total Item No. 12	\$ 277.50	
2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 150.00	
3. SUPPLIES		
31. Food	\$16,000.00	
32. Coal	5,000.00	
34. Institutional and Medical	16,500.00	
35. Laboratory	100.00	
36. Office	100.00	
38. General	200.00	
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Total Item No. 3.	\$37,900.00	
4. MATERIALS		
41. Building	\$ 75.00	
45. Repair Parts	75.00	
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Total Item No. 4	\$ 150.00	

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	\$ 300.00	
Total Flower Mission.....	<u>\$63,637.50</u>	
GRAND TOTAL—T. B. Pre- vention and Flower Mis- sion		
	\$92,059.16	

BOARD OF HEALTH AND CHARITIES
SCHOOL HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Supervisor	\$ 1,470.00	
44 Nurses @ \$1,260.00 ea.....	55,440.00	
9 Medical Officers @ \$895.16 ea....	8,056.44	
5 Medical Officers (part time)....	4,370.80	
7 Clinicians @ \$473.44 ea.....	3,314.08	
6 Nutrition Nurses @ \$1260.00 ea.	<u>7,560.00</u>	
Total Item No. 1	\$80,211.32	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 100.00	
24. Printing and Advertising	100.00	
Total Item No. 2.....	<u>\$ 200.00</u>	

3. SUPPLIES

36. Office Supplies	\$ 50.00	
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6. CURRENT OBLIGATIONS

61. Interest on temporary loans.....	\$ 200.00	
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7. PROPERTIES

72. Equipment	\$ 50.00	
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GRAND TOTAL

\$80,711.32

BOARD OF PARK COMMISSIONERS

OFFICE ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Superintendent	\$ 4,677.04	
Clerk-Stenographer	1,776.00	
Accounting Clerk	2,220.00	
Accounting Clerk, Jr.	1,452.00	

RECREATION

Director	\$ 3,142.12
Stenographer	1,323.00

ENGINEERING DEPARTMENT

Engineer, Civil	\$ 3,551.00
Engineer Civil, Jr.	2,100.00
Engineer, Asst.	1,872.00
Engineer, Asst.	1,384.03
Draftsman	1,500.00

HORTICULTURE

Horticulturist	\$ 2,565.00
2 Gardeners, Nursery @ \$1,386.00	
ea.	2,772.00
Gardner, Jr. Nursery	1,419.00
Gardner, Sr., Greenhouse	2,400.00
5 Gardeners, Jr., Greenhouse	
@ \$1,386.00 each	6,930.00

MAINTENANCE, GENERAL

Superintendent of Maintenance ...	\$ 2,220.00	
Storekeeper, Brookside Shops	1,665.00	
Motorcycle Police	1,500.00	
2 Motorcycle Police @ \$1,838.26		
each	3,676.52	
Investigator	1,820.00	
Superintendent of Construction		
and Maintenance		\$ 1,942.50
6 Motorcycle Police @		
\$125.00 each per month		\$ 9,000.00

CUSTODIANS

	Tax Levy	Gas Tax
Riverside-Taggart, Sr.	\$ 1,500.00	
Garfield, Sr.	1,384.03	
Brookside, Sr.	1,384.03	
Camp Sullivan-University Park ...	1,164.22	
Rhodus, Jr.	1,164.22	
Christian, Jr.	1,164.22	
Willard, Jr.	1,164.22	
Ellenberger, Jr.	1,164.22	
Holliday, Jr.	1,164.22	
Eagle Creek, Jr.	1,164.22	
Woollens Gardens, Jr.	600.00	
Fall Creek-Burdsall (6 mos.)	582.10	
Riley-McCarty, Jr. (6 mos.)	582.10	
Highland Jr. (6 mos.)	582.10	
George Washington, Jr. (6 mos.) ..	582.10	
Morris Square, Jr. (6 mos.)	582.10	
Northwestern, Jr. (6 mos.)	582.10	
Indianola, Jr. (6 mos.)	582.10	
Belmont, Jr. (6 mos.)	582.10	
Bethel, Jr. (6 mos.)	582.10	
Custodian, Golf Foreman, Pool		
Supervisor Douglas Park	1,560.00	

PLAYGROUNDS AND COMMUNITY CENTERS

Arsenal and 49th		
2 Workers, 2½ mos. @ \$50.00		
per mo.	\$	250.00
Belmont Park		
2 Workers, 2½ mos. @ \$50.00		
per mo.		250.00
Brightwood Community Building		
Custodian, 12 mos. @ \$75.00	}	1,620.00
per mo.		
Instructor, 12 mos. @ \$60.00		
per mo.		
Broadway and 61st Sts.		
2 Workers, 2½ mos. @ \$50.00		
per mo.		250.00

	Tax Levy	Gas Tax
Brookside Community Building		
2 Instructors 9½ mos. @ \$75.00		
per mo.	1,425.00	
Brookside Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Camp Sullivan (White)		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Camp Sullivan (Colored)		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Christian Community Building		
Custodian, 12 mos. @ \$70.00		
per mo.		
Matron 12 mos. @ \$60.00 per mo.		
	} 1,560.00	
Christian Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Cornelius Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Douglas Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00
Douglas Swimming Pool		
3 Guards 2½ mos. @ \$70.00		
per mo.		
Matron 2½ mos. @ \$50.00		
per mo.		
Pool Engineer 2½ mos. @ \$75.00		
per mo.		
	} 837.50	
Ellenberger Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		250.00

	Tax Levy	Gas Tax
Ellenberger Swimming Pool		
5 Guards 2½ mos. @ \$70.00		
per mo.		
Matron 2½ mos. @ \$50.00		
per mo.	1,187.50	
Pool Engineer 2½ mos. @ \$75.00		
per mo.		
	Tax Levy	Gas Tax
Eagle Creek		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Fall Creek		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Finch Park		
2 Workers 2½ mos. @ \$50.00		
per mo.		
Custodian 3½ mos. @ \$75.00		
per mo.	512.50	
Garfield Community Building		
Matron 12 mos. @ \$60.00 per mo...	720.00	
Garfield Park		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Garfield Swimming Pool		
5 Guards 2½ mos. @ \$70.00		
per mo.		
Matron 2½ mos. @ \$50.00		
per mo.	1,187.50	
Pool Engineer 2½ mos. @ \$75.00		
per mo.		
Greer St. Community Building		
Custodian 12 mos. @ \$70.00 per mo. }		
Instructor 12 mos. @ \$75.00		
per mo.	1,740.00	
Golden Hill		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	

	Tax Levy	Gas Tax
George Washington		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Hawthorne		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Highland		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Hill Community Building		
2 Instructors 9½ mos. @ \$75.00		
per mo.		
Custodian 9½ mos. @ \$70.00		
per mo.	2,090.00	
Indianola Park		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Kansas and Meridian		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Ketcham and 10th		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Lentz Park		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Meikel and Wyoming		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Michigan and LaSalle		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Minnesota and Bethel		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Morris Square		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	

	Tax Levy	Gas Tax
Municipal Gardens		
Custodian 12 mos. @ \$70.00		
per mo.	840.00	
Northwestern		
3 Workers 2½ mos. @ \$50.00		
per mo.	375.00	
Norwood		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Oak Hill		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Rader and Udell		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Rhodium Park		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Rhodium Swimming Pool		
4 Guards 2½ mos. @ \$70.00		
per mo.		825.00
Matron 2½ mos. @ \$50.00 per mo.		
Rhodium Community Building		
Matron 12 mos. @ \$60.00 per mo.		3,045.00
Custodian 12 mos. @ \$75.00		
per mo.		
2 Instructors 9½ mos. @ \$75.00		
per mo.		
Ringgold Street		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Riley		
3 Workers 2½ mos. @ \$50.00		
per mo.	375.00	
Taggart-Riverside		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	
Walnut and Spring Streets		
2 Workers 2½ mos. @ \$50.00		
per mo.	250.00	

	Tax Levy	Gas Tax
Willard Park		
3 Workers 2½ mos. @ \$50.00 per mo.	375.00	
Willard Swimming Pool		
3 Guards 2½ mos. @ \$70.00 per mo.	837.50	
Matron 2½ mos. @ \$50.00 per mo.		
Pool Engineer 2½ mos. @ \$75.00 per mo.		
26th Street Beach		
6 Guards 2½ mos. @ \$70.00 per mo.	1,175.00	
Matron 2½ mos @ \$50.00 per mo..		
Special Suupervisors		
6 Special Supervisors 2½ mos. @ \$80.00 per mo.	1,200.00	
Wading Pool Supervisors		
50 Wading Pool Supervisors 2½ mos. @ \$50.00 per mo.	6,250.00	
Eagle Creek Community House		
Matron 12 mos. @ \$60.00 per mo...	720.00	
Total Fund No. 11.....	\$108,678.81	\$ 10,942.50

12. Salaries and Wages, Temporary

Brookside Shops	
Plumber @ \$40.00 per wk.	\$ 2,080.00
Recreation Foreman 2,080 hrs. @ 70c per hr.	1,456.00
Blacksmith 2,080 hrs. @ 70c per hr.	1,456.00
2 Electricians 4,160 hrs. @ 70c per hr.	2,912.00
4 Carpenters 7,280 hrs. @ 70c per hr.	5,096.00
3 Painters 6,240 hrs. @ 70c per hr..	4,368.00
1 Painter 2,080 hrs. @ 65c per hr..	1,352.00
2 Painters 2,560 hrs. @ 65c per hr..	1,664.00
1 Sign Painter 2,080 hrs. @ 70c per hr.	1,456.00
5 Plumbers 7,750 hrs. @ 70c per hr.	5,425.00

	Tax Levy	Gas Tax
Nursery		
1 Record Clerk @ \$35.00 per wk...	1,820.00	
1 Forestry Inspector @ \$30.00 per wk.	1,560.00	
1 Tool Checker 2,080 hrs. @ 45c per hr.	936.00	
1 Asst. Propagator 2,080 hrs. @ 45c per hr.	936.00	
5 Tree Trimmers 10,400 hrs. @ 45c per hr.	4,680.00	
5 Tree Trimmers 7,000 hrs. @ 45c per hr.	3,150.00	
Greenhouse		
3 Fireman (and Watchman) 8,735 hrs. @ 40c per hr.	3,494.00	
1 Timekeeper 2,080 hrs. @ 45c per hr.	936.00	
Golf		
5 Foreman @ \$30.00 per wk.	7,800.00	
4 Rangers @ \$3.00 per day	2,016.00	
9 Clerks @ \$3.00 per day	4,536.00	
1 Clerk, Douglas, @ \$5.00 per wk.	120.00	
4 Water Men @ \$3.00 per day	1,680.00	
Garage		
1 Foreman @ 39.50 per wk.	1,027.00	
1 Timekeeper Clerk 2,496 hrs @ 45c per hr.	1,123.20	
2 Mechanics 4,758 hrs. @ 65c per hr.	3,092.70	
3 Mechanics Helpers 7,098 hrs @ 60c per hr.	4,258.80	
Guards, General		
5 Guards 1,800 days @ \$3.00 per da.	5,400.00	
Janitors, General		
5 Janitors General 1,800 days @ \$3.00 per da.	5,400.00	
Teams, Other than Contractual		
1 Team 360 hrs. @ 70c per hr.....	252.00	

	Tax Levy	Gas Tax
Construction		
1 Foreman @ \$150.00 per mo.	1,800.00	
Roller Operator 1,200 hrs. @ 45c per hr.	540.00	
1 Asst. Foreman 2,080 hrs. @ 45c per hr.	936.00	
Holliday Park		
1 Foreman @ \$100.00 per mo.	1,200.00	
Recreation		
16 Matrons, Sunday Playgrounds @ \$3.00 per da.	576.00	
1 Pool Ticket Taker @ \$10.00 per wk.	120.00	
2 Checkers at Pool @ \$4.00 per wk.	96.00	
General		
20 Truck Drivers 41,600 hrs. @ 45c per hr.	18,720.00	
20 Power Mower Operators, 25,600 hrs. @ 45c per hr.	11,520.00	
Semi-Skilled Labor, 29,010 hrs. @ 45c per hr.	13,054.50	
Common Labor, 83,714 hrs. @ 40c per hr.	33,485.60	
Construction Boulevards		
1 Foreman Construction @ \$30.00 per wk.		\$ 1,560.00
1 Night Watchman @ \$10.50 per wk.		546.00
6 Truck Drivers, 12,480 hrs. @ 45c per hr.		5,616.00
1 Fireman, 2080 hrs. @ 45c per hr.		936.00
1 Oiler Operator, 1200 hrs. @ 45c per hr.		540.00
2 Roller Operators, 4160 hrs. @ 45c per hr.		1,872.00
Grader Operator, 2080 hrs. @ 45c per hr.		936.00
Cement Finisher, 2080 hrs. @ 45c per hr.		936.00
10 Common Laborers, 15,600 hrs. @ 40c per hr.		6,240.00

	Tax Levy	Gas Tax
Sewer Maintenance Man, 2080 hrs. @ 45c per hr.		936.00
Timekeeper-Clerk @ \$25.00 per wk.		1,300.00
	<hr/>	<hr/>
Total Item No. 12.....	\$163,530.80	\$22,445.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$ 2,135.00		
21-B. Communication for WPA.....	600.00	
22. Heat, Light, Power and Water.....	48,085.00	
22-B. Heat, Light for WPA	360.00	
24. Printing and Advertising	1,000.00	
25. Repairs	2,600.00	\$ 500.00
26. Other Contractual	1,425.00	
26-B. Other Contractual for WPA.....	89,678.80	
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Total Item No. 2.....	\$145,883.80	\$ 500.00

3. SUPPLIES

32. Fuel and Ice	\$ 4,200.00	\$ 575.00
32-B. Fuel for WPA	550.00	
33. Garage and Motor	7,500.00	7,650.00
36. Office	500.00	
38. General Supplies	14,715.00	850.00
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Total Item No. 3.....	\$27,465.00	\$ 9,075.00

4. MATERIALS

41. Building	\$ 6,100.00	\$ 700.00
42. Sewer	550.00	1,150.00
43. Street and Boulevard	300.00	22,574.90
44. General	1,250.00	100.00
45. Repair Parts	4,800.00	2,000.00
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Total Item 4	\$13,000.00	\$26,524.90

5. CURRENT CHARGES

51. Insurance and Premiums	\$ 7,600.00
53. Refunds, Awards, Indemnities	615.00

	Tax Levy	Gas Tax
54. Rentals	740.00	
54B. Rentals for WPA	204.00	
55. Subscriptions and Dues	185.00	
	<hr/>	
Total Item 5	\$ 9,344.00	
6. CURRENT OBLIGATIONS		
64. Taxes and Barrett Law	\$ 300.00	
7. PROPERTIES		
71. Buildings, Structures and Improve- ments	\$ 8,050.00	
72. Equipment	18,715.00	\$ 5,500.00
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Total Item No. 7.....	\$26,765.00	\$ 5,500.00
	<hr/>	<hr/>
GRAND TOTAL	\$494,967.41	\$74,987.40

DEPARTMENT OF PUBLIC SANITATION
BOARD OF PUBLIC WORKS AND SANITATION
SANITATION ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Board Member (Mandatory)	\$ 2,100.00
Sanitary District Manager	800.00
Auditor	1,827.00
Clerk-Stenographer	267.00
	<hr/>
Total Item No. 1.....	\$ 4,994.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	25.00
24. Printing and Advertising	125.00
26. Other Contractual	50.00
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Total Item No. 2.....	\$ 200.00

	Tax Levy	Gas Tax
3. SUPPLIES		
38. General Supplies	\$ 100.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 600.00	
7. PROPERTIES		
72. Equipment	\$ 50.00	
	<hr/>	
GRAND TOTAL — Sanitation		
Administration	\$ 5,944.00	

DEPARTMENT OF PUBLIC SANITATION
BOARD OF PUBLIC WORKS AND SANITATION
COLLECTION

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Assistant Superintendent	\$ 2,520.00
Clerk Scale House	1,530.00
Senior Foreman	1,680.00
Senior Foreman	1,680.00
Senior Foreman	1,680.00
Senior Foreman	1,680.00
Storekeeper and Dispatcher	1,890.00
Garage Foreman	2,085.72
Dead Animal Man	1,312.50
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Total Item No. 11.....	\$16,058.22
12. Salaries and Wages, Temporary	
6 Auto Mechanics, 14,976 hrs. @ .70	
per hr.	\$10,483.20
3 Auto Helpers, 7,488 hrs. @ .60 per	
hr.	4,492.80
Welder, 2496 hrs. @ .80 per hr....	1,996.80
Machinist (Union), 2080 hrs. @ 1.00	
per hr.	2,080.00
Blacksmith, 2496 hrs. @ .91 per hr.	2,271.36

	Tax Levy	Gas Tax
Painter-Carpenter, 2496 hrs. @ \$.65 per hr.	1,622.40	
Curtain repairman, 2496 hrs. @ \$.55 per hr.	1,372.80	
Guard, night, 14 hrs. per week (728 hrs.) @ \$.45 per hr.....	327.60	
Guard, night, \$22.50 per week, 52 weeks	1,170.00	
Heavy Duty Truck Driver, Night, 2912 hrs. @ \$.55; 21 Heavy Duty Truck Drivers, 52,416 hrs. @ \$.55 per hr.	30,430.40	
2 Laborers (night), 5824 hrs. @ \$.45 per hr.	2,620.80	
32 Laborers, 79,872 hrs. @ \$.45 hr.	35,942.40	
9 Laborers (20 weeks), 11,232 hrs. @ \$.45 per hr.	5,054.40	
25 Teamsters, 62,400 hrs. @ \$.90 per hr.	56,160.00	
1 Guard, \$4.00 per week, 52 weeks	208.00	
Heavy Duty Truck Driver, 2912 hrs. @ \$.55 per hr.	1,601.60	
2 Laborers, 5824 hrs. @ \$.45 per hr.	2,620.80	
	<hr/>	
Total Item No. 12	\$160,455.36	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 600.00
22. Heat, Light, Power and Water.....	1,200.00
24. Printing and Advertising	150.00
25. Repairs	450.00
26. Other Contractual	500.00
	<hr/>

Total Item No. 2\$ 2,900.00

3. SUPPLIES

32. Ice and Fuel	\$ 1,250.00
33. Garage and Motor	20,000.00
34. Medical Supplies	25.00
36. Office Supplies	125.00
38. General Supplies	5,500.00
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Total Item No. 3.....\$26,900.00

	Tax Levy	Gas Tax
4. MATERIALS		
44. General Materials	\$ 200.00	
45. Repair Parts	6,700.00	
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Total Item No. 4.....	\$ 6,900.00	
5. CURRENT CHARGES		
51. Insurance	\$ 270.00	
53. Refunds, Awards, Indemnities ...	2,000.00	
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Total Item No. 5.....	\$ 2,270.00	
7. PROPERTIES		
72. Equipment	\$10,900.000	
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GRAND TOTAL	\$226,383.58	

DEPARTMENT OF PUBLIC SANITATION
BOARD OF PUBLIC WORKS AND SANITATION
GARBAGE REDUCTION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Plant Manager	\$ 974.00
Assistant Manager, Garbage Reduc- tion Plant	2,257.50
General Mechanic, Sr.	2,240.78
2 General Mechanics @ \$1,521.45 ea.	3,042.90
3 General Mechanics @ \$1,221.25 ea.	3,663.75
Foreman Labor, Sr., 3432 hrs. @ \$.62½ (long hours)	2,145.00
Machinery Operator Helper, Skilled Lab.	1,389.15
Chemist	1,680.00
Clerk-Stenographer	1,182.12
Auto Mechanic Helper	1,182.12
Engineer Operator, Jr.	1,696.75
Fireman, Boiler	1,442.02
Machinery Operator, Helper	1,326.66

	Tax Levy	Gas Tax
Coal Passer	1,442.02	
Boiler Maker	1,696.75	
Machinery Operator Helper00	
	<hr/>	
Total Item No. 11	\$27,361.52	

12. Salaries and Wages, Temporary		
9 ¹ Machinery Oper., 58½ hr. wk., 27,- 378 hrs. @ \$52½	\$14,373.45	
5 Machinery Oper. Helpers, 55¾ wk., 14,495 hrs. @ \$.47½	6,885.13	
3 Machinery Oper. Helpers, Part Time, 1555 hrs. @ \$.45 per hr....	699.75	
General Laborer, Sk. 44½ hr. wk. @ \$.45 per hr., 2314 hrs.....	1,041.30	
General Laborer (Watchman), 74 hr. wk., @ \$.36 per hr., 3848 hrs.	1,385.28	
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Total Item No. 12	\$24,384.91	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	167.00	
22. Heat, Light, Power and Water....	650.00	
24. Printing and Advertising	25.00	
25. Reparis	300.00	
26. Other Contractual	200.00	
	<hr/>	
Total Item No. 2.....\$	1,342.00	

3. SUPPLIES

32. Fuel and Ice	\$25,000.00	
33. Garage and Motor	300.00	
34. Institutional and Medical	40.00	
35. Laboratory	184.00	
36. Office	80.00	
37. Power Plant (Naphtha)	1,440.00	
38. General	2,799.98	
	<hr/>	
Total Item No. 3.....\$	29,843.98	

	Tax Levy	Gas Tax
4. MATERIALS		
44. General	\$ 2,142.66	
45. Repair Parts	1,500.00	
	<hr/>	
Total Item No. 4.....	\$ 3,642.66	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 3,098.26	
53. Refunds, Awards, Indemnities	1,000.00	
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Total Item No. 5.....	\$ 4,098.26	
7. PROPERTIES		
72. Equipment	\$ 710.00	
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GRAND TOTAL — Garbage		
Reduction	\$91,383.33	

DEPARTMENT OF PUBLIC SANITATION
BOARD OF PUBLIC WORKS AND SANITATION
SEWAGE DISPOSAL.

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Plant Manager	\$ 4,386.00
Engineers (Mechanical)	3,619.73
Engineer (Activated Sludge)	2,693.25
Engineer (Clarification)	2,240.78
Engineer (Power Plant)	2,423.92
Chemist, Sr.	2,240.78
Chemist (Laboratory Assistant) ...	1,320.00
Laboratory Assistant (Part Time) ..	300.00
Mechanic, General	1,640.19
Cost Accountant and Bookkeeper...	1,965.60
Foreman of Laborers	1,979.54
Mechanic, Sr.	2,240.78
8 Disposal Sewage Plant Operators	
@ \$1,442.02	11,536.16

	Tax Levy	Gas Tax
15 Sewage Disposal Plant Operators		
Helpers @ \$1,182.12	17,731.80	
Sewage Disposal Plant (ASTP)		
Meter Man	737.49	
3 Engineers (Operating) @ \$1,-		
696.75 ea.	5,090.25	
3 Firemen (Boiler) @ \$1,442.02 ...	4,326.06	
2 Mechanic Operator Helpers @ \$1,-		
326.66	2,653.32	
Boiler Maker Helper @ \$1,326.66..	1,326.66	
Machine Operator Helper	1,384.34	
Machinist (Union)	1,707.98	
Machinist (Helper)	1,442.02	
Electrician (Union)	1,696.75	
Electrician (Helper)	1,283.48	
Mechanic General (Welder)	1,527.08	
Painter (Union)	1,326.66	
Mechanic, General, Jr. (Carpenter)	1,326.66	
Mechanic, General, Jr. (Blacksmith)	1,221.25	
Engineer Operator (Stream Pollu-		
tion)	1,582.50	
2 Janitors @ \$976.41 ea.	1,952.82	
Coal Passer	1,283.48	
3 Mechanics, Jr., @ \$1,221.25	3,663.75	
Pumping Station Attendant (Part		
Time)	300.00	
Sewage Plant Worker (Foreman of		
Labor, Jr.)	1,268.98	
	<hr/>	
Total Item No. 11	\$93,420.06	

12. Salaries and Wages, Temporary		
2 Power Shovel Oper. @ \$.75 per hr.,		
4628 hrs.	\$ 3,471.00	
Machinery Oper. Helpers @ \$.50 per		
hr., 4628 hrs.	2,314.00	
General Laborers (Watchman) @		
\$.40 per hr., 1786 hrs.....	714.40	
General Laborers (Watchman) @		
\$.40 per hr., 860 hrs.....	344.00	
General Laborers (Watchman) @		
\$.35 per hr., 2314 hrs.	809.90	

	Tax Levy	Gas Tax
8 General Laborers @ \$.45 per hr., 18,512 hrs.	8,330.40	
Teamster and team @ \$.90 per hr., 2314 hrs.	2,082.60	
3 Sewage Disposal Plant Workers @ \$.45 per hr., 2104 hrs.	946.80	
	<hr/>	
Total Item No. 12	\$19,013.10	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 1,355.00
22. Heat, Light, Power and Water.....	4,300.00
24. Printing and Advertising	60.00
25. Repairs	1,500.00
26. Other Contractual	1,095.00
	<hr/>
Total, Item No. 2.....	\$ 8,310.00

3. SUPPLIES

32. Fuel and Ice	\$43,999.20
33. Garage and Motor	1,500.00
34. Institutional and Medical	40.00
35. Laboratory	211.00
36. Office	120.00
38. General	4,500.00
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Total Item No. 3	\$50,370.20

4. MATERIALS

44. General	\$ 6,913.00
45. Repair Parts	3,347.50
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Total Item No. 4	\$10,260.50

5. CURRENT CHARGES

51. Insurance and Premiums	\$ 3,448.59
53. Refunds, Awards and Indemnities..	250.00
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Total Item No. 5	\$ 3,698.59

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$ 1,000.00	
	<hr/>	
GRAND TOTAL — Sewage Disposal	\$186,072.45	
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GRAND TOTAL—Sanitation	\$509,783.36	

BOARD OF PUBLIC WORKS AND SANITATION

MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Superintendent	\$ 3,150.00	
Assistant Superintendent	1,800.00	
Clerk-Stenographer	1,260.00	
Night Maintenance Man	1,500.00	
Day Maintenance Man (7 days)....	1,350.00	
Day Maintenance Man (6 days)....	1,200.00	
Custodian	1,500.00	
Radio Operator	1,500.00	
Chief Radio Operator (New Request)	1,800.00	
Radio Operator (New Request)....	1,500.00	
	<hr/>	
Total of Item No. 11.....	\$16,560.00	
12. Salaries and Wages—Temporary		
Porter	\$ 624.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$	500.00
22. Heat, Light, Power and Water	3,000.00
24. Printing and Advertising	25.00
25. Repairs	200.00
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Total of Item No. 2	\$ 3,725.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice	\$ 1,597.00	
33-A-B. Garage and Motor	1,000.00	
34. Institutional, Medical and Janitor...	200.00	
36. Supplies, Office	60.00	
38. Supplies, General	550.00	
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Total of Item No. 3.....	\$ 3,407.00	
4. MATERIALS		
41. Building	\$ 500.00	
44. General	400.00	
45. Repair Parts	150.00	
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Total Item No. 4	\$ 1,050.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 975.00	
55. Subscriptions and Dues	25.00	
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Total Item No. 5	\$ 1,000.00	
7. PROPERTIES		
72. Equipment	\$ 1,000.00	
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GRAND TOTAL	\$27,366.00	

BOARD OF PUBLIC SAFETY

FIRE PENSION

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
Secretary (Statutory) @ \$25.00 per		
mo.	\$	300.00
12. Salaries and Wages—Temporary		
(Statutory)		25.00
	<hr/>	
Total of Item No. 1.....	\$	325.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 205.00	
25. Repair Office Equipment	25.00	
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Total of Item No. 2.....	\$ 230.00	
3. SUPPLIES		
36. Office	\$ 325.00	
5. CURRENT CHARGES		
53. Awards and Grants		
Retired Firemen (82)	\$90,370.14	
Expected to be retired (9) Firemen.	10,029.87	
Dependents (114 Adults)	69,297.18	
Dependents (43 Minors)	8,084.31	
Death Benefits (10)	2,000.00	
54. Safety Vault	11.00	
55. (Contingent Fund)	15,000.00	
56. Premium on Official Bond	5.00	
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Total of Item No. 5	\$194,797.50	
7. PROPERTIES		
72. Equipment	\$ 50.00	
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GRAND TOTAL	\$195,727.50	

Section 6. That for said fiscal year of 1939, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received from prior tax levies for track elevation and from proceeds heretofore received from track elevation bonds the following sums for the use of the Board of Public Works and Sanitation for the purposes herein set out:

NO LEVY TRACK ELEVATION
FROM BOND PROCEED BALANCES

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Junior Civil Engineer	\$ 1,650.00	
1 Bookkeeper (Auditor)	382.50	
	2,032.50	
Total Item No. 11.....\$ 2,032.50		
4. MATERIALS		
45. Repair Parts	\$ 500.00	
	500.00	
GRAND TOTAL		
	\$ 2,532.50	

Section 7. That for said fiscal year of 1939, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

FLOOD CONTROL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
3 Board Members @ \$2,400.00 ea...	\$ 7,200.00
Engineer	1,615.95
Draftsman	1,544.21
Secretary	600.00
	10,960.16
Total Item No. 11	
Total Item No. 11	
\$10,960.16	
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation.	\$ 910.00
22. Heat, Light and Power,	500.00
24. Printing and Advertising	500.00
25. Repairs	300.00
26. Other Contractual	45,360.00
	47,570.00
Total Item No. 2	
Total Item No. 2	
\$47,570.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice.....	\$ 5,080.00	
33. Garage and Motor	500.00	
36. Office Supplies	300.00	
38. General Supplies	500.00	
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Total Item No. 3.....	\$ 6,380.00	
4. MATERIALS		
44. General Materials	\$ 1,200.00	
45. Repair Parts	200.00	
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Total Item No. 4	\$ 1,400.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 100.00	
53. Refunds, Awards and Indemnities..	500.00	
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Total Item No. 5	\$ 600.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 75.00	
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Total Item No. 6.....	\$ 75.00	
7. PROPERTIES		
72. Equipment	\$ 1,000.00	
73. Land	1,650.00	
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Total Item No. 7.....	\$ 2,650.00	
GRAND TOTAL—Flood Con-		
trol	\$69,635.16	

Section 8. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall be vested in the body or executive having direction over

the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

Section 9. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1938, a tax of seventy-two and eighty seven hundredths cents (\$.7287) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; seven and ninety-one hundredths cents (\$.0791) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and fifty-two hundredths cents (\$.252) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety-two hundredths cents (\$.0192) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; eighteen hundredths cent (\$.0018) for municipal airport fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety-four hundredths cents (\$.0194) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and forty-five hundredths cents (\$.245) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirteen and seventy-seven hundredths cents (\$.1377) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty-three hundredths cents (\$.0153) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and seventy-one hundredths cents (\$.0171) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and nineteen hundredths cents (.0819) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and seventy hundredths cents (\$.0470) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and sixty-nine hundredths cents (\$.0769) for sanitation and maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and seventy-one hundredths cents (\$.0471) for sanitation bond on each one hundred dollars (\$100.00) valuation of such taxable property; seventy-eight hundredths cent (\$.0078) for municipal improvement certificate fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1939	January 1, 1940	Total
Principal Due	\$157,730.00	\$252,500.00	\$410,230.00
Interest Due	3,034.82	5,353.75	8,388.57
Total	<u>\$160,764.82</u>	<u>\$257,853.75</u>	<u>\$418,618.57</u>

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 40,000.00	\$ 25,000.00	\$ 65,000.00
Interest Due	34,628.75	33,753.75	68,382.50
Total	<u>\$ 74,628.75</u>	<u>\$ 58,753.75</u>	<u>\$133,382.50</u>

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	_____	\$ 64,000.00	\$ 64,000.00
Interest Due	\$ 19,040.00	19,040.00	38,080.00
Total	<u>\$ 19,040.00</u>	<u>\$ 83,040.00</u>	<u>\$102,080.00</u>

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	_____	\$144,570.00	\$144,570.00
Interest Due	\$ 53,792.77	50,759.17	104,551.94
Total	<u>\$ 53,792.77</u>	<u>\$195,329.17</u>	<u>\$249,121.94</u>

SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	_____	\$127,100.00	\$127,100.00
Interest Due	\$ 73,845.25	73,455.25	147,300.50
Total	<u>\$ 73,845.25</u>	<u>\$200,555.25</u>	<u>\$274,400.50</u>

RECAPITULATION OF DEPARTMENT REQUESTS

City General Fund	1939 Request	Appropriation Totals	1939 Gas Tax Request
Mayor's Office	\$ 12,379.25		
City Clerk	7,603.75		
City Council	5,400.00		
City Controller	287,236.01		
Barrett Law	14,133.21		
Legal	45,048.87		
City Plan Commission.....	8,715.25		
Purchasing	17,350.00		
Board of Public Works and Sanitation, Administration.....	852,163.50		\$ 109,005.75
Assessment Bureau	12,185.00		
Public Buildings	39,575.15		
Municipal Garage	41,332.26		
Engineer	94,212.60		9,735.00
Street Commissioner	113,777.49		206,729.17
Board of Public Safety, Administration	14,561.50		278,596.61
Building Department	33,759.25		
Dog Pound	8,312.94		
Gamewell Division	52,088.56		20,332.47
Market and Refrigeration	26,162.50		
Weights and Measures	8,494.96		
Fire Department	1,412,017.50		
Police and Radio	1,334,610.80		
Total—City General Fund		\$4,441,120.35	
Public Health			
Public Health, Administration	\$ 74,354.27		
Laboratory	5,864.85		
Plumbing	4,045.56		
Child Hygiene	31,053.00		
Prenatal and Dental	3,859.00		
Total—Public Health	\$ 119,176.68		

September 5, 1938]

City of Indianapolis, Ind.

RECAPITULATION OF DEPARTMENT REQUESTS

	1939 Request	Appropriation Totals	1939 Gas Tax Request
City Hospital			
City Hospital, Administration	\$ 360,402.93		
X-Ray	17,150.00		
Garage	13,968.09		
Training School	120,616.35		
Power Plant	59,294.71		
Laundry	22,811.40		
Laboratory	19,317.25		
Dietary	48,204.60		
Dispensary	20,043.50		
Total—City Hospital	\$ 681,808.83		
GRAND TOTAL—PUBLIC HEALTH		\$ 801,070.51	
Tuberculosis Prevention	\$ 28,421.66	\$ 28,421.66	
Flower Mission	63,637.50	63,637.50	
School Health	87,011.32	87,011.32	
Park Department	\$ 494,967.41	\$ 494,967.41	\$ 74,987.40
Sanitation Department			
Sanitation, Administration	\$ 5,944.00		
Garbage Reduction	91,383.33		
Sewage Disposal	186,072.45		
Collection	226,383.58		
Total—Sanitation Department		\$ 509,783.36	
Municipal Airport	\$ 27,366.00	27,366.00	
Fire Pension	195,727.50	195,727.50	
Police Pension—Mandatory Levy of \$.02.....	102,082.86	102,082.86	

RECAPITULATION OF DEPARTMENT REQUESTS

Sinking Funds	1939 Request	Appropriation Totals	1939 Gas Tax Request
City Sinking Fund	\$ 418,618.57	\$ 418,618.57	
Flood Prevention Sinking	133,382.50	133,382.50	
World War Memorial Bond	102,080.00	102,080.00	
Park Board Sinking	249,121.94	249,121.94	
Sanitation Sinking	274,400.50	274,400.50	
	<hr/>	<hr/>	
Total—Sinking Funds	\$1,177,603.51	\$1,177,603.51	
Certificates of Indebtedness.....	\$ 50,857.70	\$ 50,857.70	
	<hr/>	<hr/>	
GRAND TOTAL—Complete	\$7,973,264.68	\$7,973,264.68	<hr/> \$ 699,386.40
FROM BOND PROCEEDS BALANCE			
NO LEVY 1939			
Track Elevation	\$ 2,532.50	\$ 2,532.50	

Section 10. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

CIVIL CITY OF INDIANAPOLIS—BUDGET AND TAX LEVY—YEAR 1939
MEANS OF FINANCING

Fund	Controller's Request	Utilized Balances Jan. 1, 1939	Misc. Receipts	Special Tax Receipts	Rate	1939 Tax Levy Amount	Total Receipts and Balances
City General	\$4,441,120.35	\$ 35,000.00	\$318,000.00	\$369,875.64	\$.7285	\$3,718,244.71	\$4,441,120.35
City Sinking	418,618.57			14,859.29	.0791	403,759.28	418,618.57
Flood Prevention Sinking	133,382.50			4,788.75	.0252	128,593.75	133,382.50
World War Memorial Bond	102,080.00			3,970.40	.0192	98,109.60	102,080.00
Municipal Airport	27,366.00		18,000.00	239.26	.0018	9,126.74	27,366.00
Police Pension	102,082.86			3,554.19	.0194	98,528.67	102,082.86
Fire Pension	195,727.50	20,000.00	47,272.70	3,307.92	.0245	125,146.88	195,727.50
Public Health	800,985.51	20,000.00	54,000.00	24,076.50	.1377	702,909.01	800,985.51
School Health	80,711.32			2,594.34	.0153	78,116.98	80,711.32
Tuberculosis Prevention	92,059.16		2,300.00	2,401.91	.0171	87,357.25	92,059.16
Park	494,967.41		64,338.00	12,239.47	.0819	418,389.94	494,967.41
Park Bond	249,121.94			9,252.94	.0470	239,869.00	249,121.94
Sanitation	509,783.36	10,000.00	90,000.00	16,576.33	.0768	393,107.03	509,783.36
Sanitation Bond	274,400.50	25,000.00		8,198.39	.0471	241,202.11	274,400.50
Municipal Certificates	50,857.70	10,000.00		1,341.88	.0078	39,515.82	50,857.70
TOTALS	\$7,973,264.68	\$120,000.00	\$593,910.70	\$477,277.21	\$1.3284	\$6,781,976.77	\$7,975,264.68
Gasoline Tax	\$699,386.40						
Poll Tax.....	50,000 @ \$0.50 each						

NOTES ON ABOVE RATE TABLE

CITY GENERAL: The above schedule shows the utilization of \$35,000.00 as an anticipated balance on January 1, 1939. By the unanimous vote of its Board of Directors, Utilities of the City of Indianapolis on August 9, 1938, adopted a resolution agreeing to pay in 1939, out of the operating revenues of Citizens Gas & Coke Utility earned during 1938 and 1939, to the City of Indianapolis, as a payment in lieu of taxes, the sum of \$50,000.00. This amount was therefore added to the anticipated City General Miscellaneous Receipts for 1939, bringing this item up to the total of \$318,000.00 as shown on the table. An estimated amount of \$25,000.00 poll tax receipts is also included in the miscellaneous receipts item.

CITY SINKING: The total amount payable on bond maturities and current interest during 1939 is \$655,341.05, an increase of \$30,141.14 over the amount required for 1938. The amount required for current interest, \$236,722.48, is carried in City Controller Fund No. 61 for 1939, thus decreasing the City Sinking request to \$418,618.57.

TAX LEVY RECEIPTS: Estimated receipts from the proposed levy in 1939 have been computed on the basis of estimated taxable property in the amount of \$510,414,330.00, which amount excludes the valuation of Woodruff Place and of Citizens Gas & Coke Utility. On computing the estimated receipts for sanitation maintenance and sanitation Bond Sinking Fund the valuation of Woodruff Place, \$1,484,140.00 was included, making the total \$511,977,380.00.

No percentage for delinquencies in tax collections is taken into consideration in figuring the proposed levies for 1939.

ROSS H. WALLACE
Councilman

Section 12. All General, Special, Appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1st, 1939.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Acting Mayor.

The motion was seconded by Mr. Carr and passed by the following roll call vote:

Ayes, 6, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Wallace, President Raub.

Noes, 3, viz: Mr. Kealing, Mr. Oren, Mr. Schumacher.

On motion of Mr. Wallace, seconded by Mr. Carr, General Ordinance No. 71, 1938, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 71, 1938, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 6, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Wallace, President Raub.

Noes, 3, viz: Mr. Kealing, Mr. Oren, Mr. Schumacher.

On motion of Mrs Dowd, seconded by Mr. Fritz, the Common Council adjourned at 8:25 p. m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 5th day of September, 1938, at 7:30 p. m.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Edward R. Raut,

President.

Attest:

Samuel J. Orin,

City Clerk.

(SEAL)