

**CITY-COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
REGULAR MEETING
Monday, September 12, 1977**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, convened in the Council Chambers of the City-County Building at 5:26 p.m., Monday, September 12, 1977, President SerVaas in the Chair. Councilman Cantwell opened the meeting with a prayer, followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

PRESENT: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

CORRECTION OF JOURNAL

The Chair called for any additions or corrections to the journal of August 22, 1977, as distributed. There being no additions or corrections, the minutes were approved, as distributed.

OFFICIAL COMMUNICATIONS

The Chair called for reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council chambers, on Monday, September 12, 1977, at 5:00 p.m., the purpose of such MEETING being to conduct any and all business that may properly come before the regular meeting of the Council.

Respectfully,

**s/Beurt SerVaas, President
City-County Council**

August 23, 1977

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY—COUNTY
COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis News and Indianapolis Commercial on September 1, 1977, and September 8, 1977, a *Notice to Taxpayers* on Proposal No. 311, 1977 for a Public Hearing to be held on September 12, 1977, at 5:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

September 1, 1977

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY—COUNTY
COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following City-County Ordinances:

FISCAL ORDINANCE NO. 67, 1977 amending the City-County Annual Budget for 1977 and appropriating an additional \$250,000 in the Transportation Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Transportation Fund and appropriating and allocating \$250,000 in the State Revenue Sharing Fund to the Department of Transportation.

FISCAL ORDINANCE NO. 68, 1977 amending the City-County Annual Budget for 1977 and appropriating an additional \$59,544 in the City General Fund for purposes of the Department of Administration and reducing the unappropriated and unencumbered balance in the City General Fund.

FISCAL ORDINANCE NO. 69, 1977 amending the City-County Annual Budget for 1977 and appropriating an additional \$77,365 in the Transportation General Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Transportation General Fund.

GENERAL ORDINANCE NOS. 64-85, 1977 amending the Code of Indianapolis and Marion County, Indiana, Chapter 29.

GENERAL ORDINANCE NO. 86, 1977 amending Chapter 17, Article XIV of the Code of Indianapolis and Marion County to provide classifications of second hand dealers licenses to provide a new record-keeping system for such dealers and to add a new section concerning garage sales.

Respectfully submitted,

s/William H. Hudnut, III

PRESENTATION OF PETITIONS, MEMORIALS,
SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

PROPOSAL NO. 316, 1977. Mrs. Chambers presented the Municipal Corporations committee report stating that the committee approved of the

appointment of James Hetherington to the Indianapolis Public Transportation Corporation. She then moved, seconded by Mr. Kimbell, for the adoption of this proposal. The motion carried by unanimous voice vote. Proposal No. 316, 1977, was retitled COUNCIL RESOLUTION NO. 23, 1977, and reads as follows:

CITY—COUNTY COUNCIL RESOLUTION NO. 23, 1977

A COUNCIL RESOLUTION appointing a member of the Board of Directors of the Indianapolis Public Transportation Corporation.

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council does hereby appoint James R. Hetherington to the Board of Directors of the Indianapolis Public Transportation Corporation for a term ending August 6, 1981.

SECTION 2. This Resolution shall be in full force and effect from and after its adoption.

PROPOSAL NO. 386, 1977. Mr. Gilmer stated that this proposal reappoints Robert Samuelson as a member of the Metropolitan Development Commission. He had lost his appointment after missing two meetings because of a heart attack. Mr. Gilmer moved, seconded by Mr. Kimbell, to adopt this proposal. The motion carried by unanimous voice vote. Proposal No. 386, 1977, was retitled COUNCIL RESOLUTION NO. 24, 1977, and reads as follows:

CITY—COUNTY COUNCIL RESOLUTION NO. 24, 1977

A COUNCIL RESOLUTION appointing a member of the Metropolitan Development Commission.

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Council appoints Robert Samuelson as a member of the Metropolitan Development Commission for the current year, with term ending December 31, 1977.

INTRODUCTION OF GUESTS

Councilman Vollmer introduced Mr. Donald Gilman, Sheriff; Mr. Thomas P. O'Brien, County Clerk; Mr. James Kelley, Prosecutor; Mr. Ray Crowe, Director of Parks and Recreation; Mrs. Precious Byrd, County Recorder; and Deputy Mayors, Mr. Thomas Hasbrook and Mr. David Frick. Deputy Mayor Hasbrook introduced Mrs. Sheila Sues, the newly appointed Corporation Counsel.

ADOPTION OF SPECIAL AGENDA

Mr. Clark moved, seconded by Mr. Cantwell, to suspend the Rules of the Council and adopt the special orders of business on the special agenda, as distributed, in order to facilitate public hearings on the 1978 Annual Budgets and related proposals. The motion carried by unanimous voice vote. Mr. Vollmer then moved, seconded by Mr. Campbell, to adjourn. The motion failed by voice vote.

SPECIAL ORDERS – PUBLIC HEARINGS – 1978 BUDGET

PROPOSAL NO. 288, 1977. Mr. Clark moved, seconded by Mrs. Brinkman, for the adoption of Proposal No. 288, 1977, Committee Recommendations. Mr. Clark informed the Council that this revised copy of the budget contained all the changes recommended by each of the committees. The motion carried by voice vote. Mr. Clark then moved, seconded by Mrs. Brinkman, the following:

MAJORITY LEADER'S AMENDMENTS

Mr. President:

I move that "Proposal No. 288, 1977, Committee Recommendations" be amended as follows:

A. CITY BUDGET CHANGES

1. In order to restore \$250,000 to the Department of Transportation budget for a grant to the Indianapolis Public Transportation Corporation (Metro) and also provide for increased resurfacing as recommended by the Transportation Committee, the allocation of \$250,000 for Metro is restored and \$125,000 reduction made in the housing counseling of the Urban Renewal Division and \$125,000 reduction made in the allocations for Multi-Service Centers in order that after January 1, 1978, an additional \$250,000 CDA grant may be allocated for resurfacing projects; therefore, the proposal shall be amended as follows:

On page 8, the budget for the Urban Renewal Division is changed as follows:

- (a) Character 10, strike the figures \$966,645 and insert in lieu thereof \$925,694.
- (b) Character 21, strike the figure \$1,278,911 and insert in lieu thereof \$1,198,517.
- (c) Character 24, strike the figure \$128,581 and insert in lieu thereof \$127,581.
- (d) Character 25, strike the figure \$1,720,037 and insert in lieu thereof \$1,717,382.
- (e) The total then change to \$5,925,882.

2. These reductions and reallocations require that in Section 1.06, the miscellaneous revenue statement for the Consolidated County Fund be amended as follows:

- (a) On page 15, line 3, strike the figure 120,000 and insert in lieu thereof the figure 113,391.

- (b) On page 15, line 22, strike the figure 48,751.
- (c) On page 16, line 6, strike 5,393,045 and insert in lieu thereof 5,337,675.
- (d) On page 16, line 8, strike the figure 9,074,786 and insert in lieu thereof 9,019,416.
3. In order to reduce the expenditures for civil defense personal services on page 11, under the Civil Defense Division:
- (a) Character 10 is reduced from 115,654, to 50,829.
- (b) The total for that division is then 231,781.
4. These reductions require that Section 1.06, the miscellaneous revenue statements for the Redevelopment General Fund be amended as follows:
- (a) On page 16, line 2, strike the figure 2,400,000 and insert in lieu thereof 2,275,000.
- (b) On page 16, line 11, strike the figure 4,946,928 and insert in lieu thereof 4,821,928.
- (c) On page 16, line 13, strike the figure 8,277,118 and insert in lieu thereof 8,152,118.
5. The cumulative effect of these revisions require that Section 1.07 on page 21 be amended as follows:
- (a) On the line "Redevelopment General Fund" change the figure in the column "Required for 1978" from 6,050,882 to 5,925,882 and change the figure in the column "Miscellaneous Revenues 18 Months" from 8,277,118 to 8,152,118.
- (b) On the line "Consolidated County Fund" change the figure in the column "Required for 1978" from 9,346,680 to 9,281,855, in the column "Miscellaneous Revenues 18 Months" from 9,074,786 to 9,019,416; and in the column "Amount Required from Property Taxes" from 3,985,806 to 3,976,351.
- (c) On the line "Total Frozen Levy" change the figures in the column "Required for 1978" from 75,635,749 to 75, 445,924, in the column "Miscellaneous Revenues 18 Months" from 97,854,028 to 97,673,658, and in the column "Amount Required from Property Taxes" from 10,604,127 to 10,594,672.
- (d) On the line "Grand Total" change the figure in the column "Required for 1978" from 142,623,503 to 142,433,678, in the column "Miscellaneous Revenues 18 Months" from 196,215,569 to 196,035,199, and in the column "Amount Required from Property Taxes" from 13,528,558 to 13,519,103.

B. THE COUNTY BUDGET

6. To restore \$110,000 cut from Central Data Processing by the committee, Section 2.03 is amended on page 40, under Central Data Processing, character 10 is increased to 839,304 and the total increased to 2,755,954 and section 2.02(d)(1) on page 32 be amended as follows:
- (a) In line 1 increase number to 6 and maximum per classification to 166,800.
- (b) In line 2, increase number to 5 and maximum per classification to 133,500.
- (c) In line 3, increase number to 8 and maximum per classification to 210,600.
- (d) In line 14, increase number to 67 and the total appropriations in line 17 to 839,304.

7. To restore \$100,000, which the committee cut from the grant to the Marion County Association for Retarded Children, Section 2.03 on page 40, under County Auditor, increase character 25 to 4,467,257 and increase the total to 5,383,689.

8. To reflect these increases the recapitulation of Total County General Fund on page 47 is changed as follows:

- (a) Character 10 from 21,792,883 to 21,902,883.
- (b) Character 25 from 5,333,577 to 5,433,577.
- (c) Total from 39,181,574, to 39,391,574.

9. Because of the unexplained deficit in the County Fair Board Fund, all appropriations and the levy for that fund is deleted by amending the proposal as follows:

- (a) Delete Section 2.01(c) on page 22.
- (b) Delete all amounts from Section 2.05 on page 48.
- (c) Delete from Section 2.07 "(d) County Fair Board Miscellaneous Revenue Statement" on page 50.
- (d) Delete from Section 2.08 lines 2 and 3 on page 50 the words "2.05" and "and County Fair Board" and on page 52 delete the estimate of funds for the County Fair Board Fund.

10. To allocate unappropriated State Revenue Sharing funds to the County General Fund, Section 4.02 on page 56 is amended by striking "following:" in line 3 and all of line 4 and inserting in lieu thereof the words and figures "sum of two hundred ninety-eight thousand one hundred twenty dollars (\$298,120) to the County General Fund for the expenses of the current reassessment," and on page 49, Section 2.07(a) the County General Fund estimated revenue statement is amended as follows:

- (a) In line 45, add in the second column the figure 298,120.
- (b) In line 46, change 13,751,241 to 14,049,361 and 22,112,744 to 22,410,864.
- (c) In line 47, change 16,781,691 to 17,079,811 and 26,343,932 to 26,642,052.

11. To reflect the changes herein made the estimate of the County General Fund in Section 2.08(a) on page 50 is amended as follows:

- (a) Line 1 is changed to 39,391,574.
- (b) Line 5 is changed to 59,512,895.
- (c) Line 8(b) is changed to 22,410,864.
- (d) Line 9 is changed to 37,707,026.
- (e) Line 10 is changed to 21,805,869.
- (f) Line 12 is changed to 21,805,869.

12. To increase the 1982 Reassessment Fund levy to the amount required by state law and directive of the State Board of Tax Commissioners, the estimate of the "1982 Reassessment Fund" in Section 2.08(c) on page 51 is amended as follows:

- (a) Line 1 is increased to 774,000.
- (b) Line 5 is increased to 774,000.
- (c) Line 8a is increased to 76,153.
- (d) Line 9 is increased to 76,153.
- (e) Line 10 is increased to 697,847.
- (f) Line 12 is increased to 697,847.

and in Section 2.07(c) the estimate of revenues on page 50 is amended as follows:

- (a) On line 2, strike 14,000 and insert 15,230.
- (b) On line 3, strike 54,000 and insert 68,923.
- (c) On line 4, strike both 68,000 and insert 76,153 in each of the second and third columns.

NOTE: Increase established for sheriff's budget was accomplished by the final meeting of the Criminal Justice and Public Safety Committee.

Richard Clark

[Clerk's Note: The Chair called a two minute recess at 5:36 p.m., so that Council members could carefully read the Majority Leader's Amendments. The Council reconvened at 5:38 p.m.]

Following discussion, the Majority Leader's Amendments passed by voice vote. The Council recessed at 6:03 p.m. to a Committee of the Whole for public hearing. Mr. Don Christenson spoke stating that he felt the sheriff's budget should be eliminated. Mr. John Trimble, retired Director and Administrator of the Civil Defense Division spoke against the reduction in the Civil Defense budget. Sheriff Donald Gilman stated that without the proper increases in the sheriff's budget there would be a reduction in road patrol personnel and less coverage of the 500 mile race. More personnel would be located in the jail in compliance with federal regulations. Mr. Ricardo Mendos, a member of the Board of Directors of the Hispanic-American Multi-Service Center stated that the reduction in funding for the center was presenting serious problems in the continuation of programs. The Council reconvened at 6:18 p.m. Following discussion during which Mr. West and Mrs. Chambers stated their discontent with the method of funding Metro and other Council members explained their votes, Proposal No. 288, 1977, As Amended, was adopted on the following roll call vote; viz:

19 AYES: Mr. Anderson, Mrs. Brinkman, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Dumil, Mr. Gilmer, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinter, Mr. Tintera, and Mr. West.

9 NOES: Mr. Bayt, Mr. Campbell, Mr. Cantwell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. Walters
 1 NOT VOTING: Mr. Boyd.

Proposal No. 288, 1977, As Amended, was retitled FISCAL ORDINANCE NO. 70, 1977, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 70, 1977

**1978 ANNUAL BUDGET
 of the
 CONSOLIDATED CITY OF INDIANAPOLIS
 and of
 MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1978, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1978, and ending December 31, 1978, all establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

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BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

**ARTICLE ONE.
ANNUAL BUDGET OF THE CONSOLIDATED
CITY OF INDIANAPOLIS**

SECTION 1.01. APPROPRIATIONS GENERALLY. For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1978, and ending December 31, 1978, the sums of money set out in Section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES. The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its departments, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts herein established for "Services - Personal" are hereby appropriated therefor as set forth herein; provided, however that no officer or employee, whose salary or compensation has been approved as part of the Services - Personal portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 1.03. ANNUAL BUDGET FOR 1978 APPROPRIATED. From the respective funds (as established and allocated in Section 1.05), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, DIVISION OF COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROADS AND STREETS FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, and PARK GENERAL FUND, there is hereby appropriated, for the fiscal year 1978 those purposes hereinafter stated the following amounts:

OFFICE OF THE MAYOR

CITY GENERAL FUND

0.	Services - Personal	322,135
1.	Services - Contractual	43,236
2.	Supplies	12,009
4.	Current Charges	89,015
5.	Current Obligations	20,381
6.	Properties	<u>3,500</u>
	TOTAL	490,276

OFFICE OF THE MAYOR

CONSOLIDATED COUNTY FUND

0.	Services - Personal	17,652
4.	Current Charges	.735
5.	Current Obligations	<u>1,225</u>
	TOTAL	19,612

CITY-COUNTY COUNCIL

CONSOLIDATED COUNTY FUND

0.	Services - Personal	333,114
1.	Services - Contractual	66,799
2.	Supplies	8,000
4.	Current Charges	64,690
5.	Current Obligations	23,612
6.	Properties	<u>4,000</u>
	TOTAL	500,215

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

0.	Services - Personal	280,055
1.	Services - Contractual	150,586
2.	Supplies	5,175
4.	Current Charges	35,128
5.	Current Obligations	15,683
6.	Properties	<u>1,550</u>
	TOTAL	488,177

OFFICE OF YOUTH DEVELOPMENT

CITY GENERAL FUND

0.	Services - Personal	36,784
1.	Services - Contractual	68,564
4.	Current Charges	1,670
5.	Current Obligations	<u>2,958</u>
	TOTAL	109,976

COMMUNITY SERVICES DIVISION

DIVISION OF COMMUNITY SERVICES PROGRAM FUND

0.	Services - Personal	199,912
1.	Services - Contractual	15,372,370
2.	Supplies	7,000
4.	Current Charges	49,384
5.	Current Obligations	<u>16,176</u>
	TOTAL	15,644,842

FINANCE DIVISION

CITY GENERAL FUND

10.	Services - Personal	812,112
21.	Services - Contractual	748,888
22.	Supplies	39,000
24.	Current Charges	190,496
25.	Current Obligations	58,964
50.	Properties	13,100
	TOTAL	<u>1,862,560</u>

PERSONNEL DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	153,996
21.	Services - Contractual	42,231
22.	Supplies	4,050
24.	Current Charges	45,954
25.	Current Obligations	8,827
50.	Properties	5,400
	TOTAL	<u>260,458</u>

PURCHASING DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	230,055
21.	Services - Contractual	18,000
22.	Supplies	55,350
24.	Current Charges	202,316
25.	Current Obligations	14,924
50.	Properties	3,000
	TOTAL	<u>523,645</u>

LEGAL DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	660,637
21.	Services - Contractual	38,810
22.	Supplies	7,750
24.	Current Charges	98,759
25.	Current Obligations	25,560
50.	Properties	14,500
	TOTAL	<u>846,011</u>

RECORDS DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	167,083
21.	Services - Contractual	38,940
22.	Supplies	36,500
24.	Current Charges	38,700
25.	Current Obligations	9,500
50.	Properties	35,500
	TOTAL	<u>326,223</u>

HUMAN RIGHTS COMMISSION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	177,274
21.	Services - Contractual	18,101
22.	Supplies	1,400
24.	Current Charges	29,068
25.	Current Obligations	12,095
	TOTAL	<u>237,938</u>

EMPLOYMENT AND TRAINING DIVISION

MANPOWER FEDERAL PROGRAMS FUND

10.	Services - Personal	4,902,601
21.	Services - Contractual	21,646,820
22.	Supplies	118,250
24.	Current Charges	343,591
25.	Current Obligations	166,152
50.	Properties	20,000
	TOTAL	27,197,414

DEPARTMENT OF METROPOLITAN DEVELOPMENT

OFFICE OF THE DIRECTOR

CONSOLIDATED COUNTY FUND

10.	Services - Personal	150,278
21.	Services - Contractual	78,200
22.	Supplies	3,000
24.	Current Charges	31,550
25.	Current Obligations	8,550
50.	Properties	1,500
	TOTAL	273,078

URBAN RENEWAL DIVISION

REDEVELOPMENT GENERAL FUND

10.	Services - Personal	925,694
21.	Services - Contractual	1,198,517
22.	Supplies	23,908
24.	Current Charges	127,581
25.	Current Obligations	1,717,382
50.	Properties	1,932,800
	TOTAL	5,925,882

PLANNING AND ZONING DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	1,062,014
21.	Services - Contractual	492,375
22.	Supplies	45,000
24.	Current Charges	191,410
25.	Current Obligations	75,370
50.	Properties	4,140
	TOTAL	1,870,309

BUILDINGS DIVISION

CONSOLIDATED COUNTY FUND

0.	Services - Personal	650,427
1.	Services - Contractual	102,359
2.	Supplies	13,685
4.	Current Charges	113,700
5.	Current Obligations	42,524
0.	Properties	1,640
	TOTAL	924,335

CODE ENFORCEMENT DIVISION

CONSOLIDATED COUNTY FUND

0.	Services - Personal	405,957
1.	Services - Contractual	1,002,960
2.	Supplies	11,725
4.	Current Charges	65,027
5.	Current Obligations	32,115
0.	Properties	5,800
	TOTAL	1,523,584

**HISTORIC PRESERVATION COMMISSION
HISTORIC PRESERVATION FUND**

10.	Services - Personal	101,041
21.	Services - Contractual	55,045
22.	Supplies	6,000
24.	Current Charges	14,130
25.	Current Obligations	7,935
50.	Properties	2,500
	TOTAL	186,651

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

10.	Services - Personal	388,305
21.	Services - Contractual	78,000
22.	Supplies	4,800
24.	Current Charges	41,125
25.	Current Obligations	25,395
50.	Properties	13,000
	TOTAL	550,625

AIR POLLUTION CONTROL DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	307,012
21.	Services - Contractual	67,400
22.	Supplies	14,700
23.	Materials	5,000
24.	Current Charges	19,682
25.	Current Obligations	20,077
50.	Properties	80,900
	TOTAL	514,771

CITY MARKET DIVISION

CITY MARKET FUND

10.	Services - Personal	27,991
21.	Services - Contractual	183,880
22.	Supplies	3,500
23.	Materials	10,500
24.	Current Charges	8,305
25.	Current Obligations	1,813
50.	Properties	3,000
	TOTAL	238,989

MUNICIPAL GARAGE DIVISION

CITY GENERAL FUND

10.	Services - Personal	499,236
21.	Services - Contractual	206,950
22.	Supplies	1,308,150
23.	Materials	302,300
24.	Current Charges	33,510
25.	Current Obligations	32,844
50.	Properties	6,600
	TOTAL	2,389,586

SANITARY DIVISION

SANITATION GENERAL FUND

10.	Services - Personal	4,740,040
21.	Services - Contractual	4,701,425
22.	Supplies	1,992,260
23.	Materials	961,397
24.	Current Charges	434,529
25.	Current Obligations	516,107
50.	Properties	890,269
	TOTAL	14,236,028

FLOOD CONTROL DIVISION

FLOOD CONTROL GENERAL FUND

10.	Services - Personal	840,202
11.	Services - Contractual	1,774,785
12.	Supplies	25,050
13.	Materials	23,300
14.	Current Charges	87,011
15.	Current Obligations	93,573
0.	Properties	58,000
	TOTAL	2,901,921

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

0.	Services - Personal	6,498,308
1.	Services - Contractual	13,274,862
2.	Supplies	828,689
3.	Materials	1,585,850
4.	Current Charges	1,094,880
5.	Current Obligations	412,840
0.	Properties	701,600
	TOTAL	24,397,029

ARTERIAL ROAD AND STREET FUND

7.	Cap./Fed. Projects - Capital Outlay	6,000,000
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PARKING METER FUND

0.	Services - Personal	179,687
1.	Services - Contractual	421,150
2.	Supplies	1,800
3.	Materials	3,850
4.	Current Charges	40,450
5.	Current Obligations	13,487
0.	Properties	47,000
	TOTAL	707,424

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

0.	Services - Personal	173,926
1.	Services - Contractual	51,150
2.	Supplies	1,000
3.	Materials	1,066
4.	Current Charges	29,566
5.	Current Obligations	6,360
	TOTAL	263,068

CONSOLIDATED COUNTY FUND

36.	Current Obligations	450,195
50.	TOTAL	450,195

CRIMINAL JUSTICE COORDINATING AGENCY

CONSOLIDATED COUNTY FUND

0.	Services - Personal	76,965
1.	Services - Contractual	9,700
2.	Supplies	6,300
3.	Current Charges	17,193
4.	Current Obligations	5,720
5.	Properties	500
	TOTAL	116,378

CIVIL DEFENSE DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	50,829
21.	Services - Contractual	33,525
22.	Supplies	5,100
23.	Materials	500
24.	Current Charges	13,230
25.	Current Obligations	8,097
50.	Properties	120,500
	TOTAL	231,781

WEIGHTS AND MEASURES DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	90,437
21.	Services - Contractual	5,800
22.	Supplies	11,150
24.	Current Charges	21,371
25.	Current Obligations	6,025
50.	Properties	5,000
	TOTAL	139,783

MUNICIPAL DOG POUND DIVISION

CONSOLIDATED COUNTY FUND

10.	Services - Personal	313,699
21.	Services - Contractual	47,200
22.	Supplies	58,750
23.	Materials	3,500
24.	Current Charges	37,625
25.	Current Obligations	24,160
50.	Properties	18,600
	TOTAL	503,534

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND

10.	Services - Personal	6,773,411
21.	Services - Contractual	2,941,317
22.	Supplies	605,173
23.	Materials	198,218
24.	Current Charges	903,781
25.	Current Obligations	836,273
50.	Properties	310,765
	TOTAL	12,568,936

SECTION 1.04. SINKING FUNDS APPROPRIATED FOR 1978. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the consolidated city and its special taxing districts, there is hereby appropriated for 1978 the respective sums set forth in the following table, to-wit:

SUMMARY OF SINKING FUNDS — 1978 REQUIREMENTS

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	<u>July 1, 1978</u>	<u>January 1, 1979</u>	<u>Total</u>
Principal Due	289,000	1,096,000	1,385,000
Interest Due	734,462	730,816	1,465,278
Total	1,023,462	1,826,816	2,850,278

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	000,000	375,000	375,000
Interest Due	124,796	124,796	249,592
Total	124,796	499,796	624,592

SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	000,000	5,285,000	5,285,000
Interest Due	<u>1,710,028</u>	<u>1,709,912</u>	<u>3,419,940</u>
Total	1,710,028	6,994,912	8,704,940

FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	000,000	930,000	930,000
Interest Due	<u>220,719</u>	<u>220,719</u>	<u>441,438</u>
Total	220,719	1,150,719	1,371,438

METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	000,000	925,000	925,000
Interest Due	<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
Total	553,000	1,478,000	2,031,000

METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	000,000	772,000	772,000
Interest Due	<u>329,093</u>	<u>329,093</u>	<u>658,186</u>
Total	329,093	1,101,093	1,430,186

SECTION 1.05. REVENUE ALLOCATIONS TO FUNDS. To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.03 and 1.04 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated as follows:

(1) The "City General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) The "Consolidated County Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in Section 1.07 of this ordinance.

(3) The "Division of Community Services Fund" (The Housing and Community Development Act of 1974, as amended) for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Service Program Fund, all of which does not involve a general tax levy for the City.

(4) The "Manpower Federal Programs Fund" for 1978 consists of all balances at the end of fiscal 1977 available for transfer into said fund, all monies received from the federal government under categoric Grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(5) The "Redevelopment General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Division of Urban Renewal of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.07 of this ordinance.

(6) The "City Market Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund and all amounts received from the operation of the City Market during 1978 - all of which does not involve a general tax levy for said City.

(7) The "Sanitation General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(8) The "Flood Control General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.07 of this ordinance.

(9) The "Transportation General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1978 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Metropolitan Thoroughfare Special Taxing District as shown in Section 1.07 of this ordinance, and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of the Department of Transportation.

(10) The "Arterial Roads and Streets Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1978 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve general tax levy.

(11) The "Parking Meter Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1978, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(12) The "Historic Preservation Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from which is a division of the Department of Metropolitan Development all of which does not involve a general tax levy for the City.

(13) The "Park General Fund" for 1978 shall consist of all balances at the end of fiscal 1977 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.07 of this ordinance.

SECTION 1.06. STATEMENTS OF MISCELLANEOUS REVENUES. In accordance with law and the allocations made in section 1.05 of this ordinance, the revenues (other than the property taxes collectable for 1978) anticipated for financing the 1978 Budget set forth section 1.03 and 1.04 of this ordinance are as follows:

(A) OPERATING FUNDS

(1) CITY GENERAL FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Community Dev. - Controller's Office	171,748	208,194
Community Dev. - Mayor's Office	91,314	95,718
Dept. of Public Works - Misc. Revenue	10,000	10,000
Office of Youth Dev. - MCOY - HEW Contracts	63,771	40,489
Gifts and Grants	25,000	47,500
State ABC Excise Tax	136,850	000
State ABC Gallonage Tax	74,201	34,907
Telephone Franchise Revenue	3,000	6,000
Controller's License Fee Revenues	20,588	30,000
Municipal Court Fees	600,000	1,200,000
CETA Reimbursement Contracts	400,000	000
Municipal Garage	1,220,486	2,344,570
Office of Youth Dev. - LEAA	115,907	23,150
Cigarette Tax	300,700	441,400
Miscellaneous License Revenue	91,659	217,632
Office of Youth Dev. - Community Dev.	44,661	46,337
Dept. of Admin. Fed. Intergovt. Asst. Grant	5,000	000
Dept of Admin. CDA Intergovt. Asst. Grant	39,063	000
Interest	10,000	20,000
CETA - Controller	000	244,979
CETA - Purchasing	000	6,630
CETA - DPW	20,887	238,424
Property Sales	000	25,000
Municipal Garage - CETA	000	55,275
CETA - ADM.	000	66,632
CETA - Records	000	12,600
Other Revenue	10,000	20,000
Federal Training Grant	8,000	000
TOTAL	<u>3,462,835</u>	<u>5,435,437</u> <u>3,462,835</u> <u>8,898,272</u>

(2) CONSOLIDATED COUNTY FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Bank Building & Loan Tax	34,886	78,105
Auto Excise Tax	67,743	212,003
Civil Defense Fed. Reimbursements	94,000	113,381
Criminal Justice Reimbursements	99,700	99,443
Planning & Zoning Permits & Sales	100,000	200,000
Plan. & Zoning Fed. Reimburse.-Direct	739,384	862,500
Building Permits & Trade Licenses	478,840	841,796
Parking Lot Fees	925	5,000
Sign Licenses	50,000	57,000
Air Pollution Fed. Reimburse.	113,000	153,600
Dog Licenses & Pound Fees	20,000	54,000
ETA Reimbursements	217,378	000
Community Development - DMD P&Z	247,515	200,000
Insafe Building Fund	937,250	875,000
State ABC Excise Tax	129,749	000
Other Revenue Building	11,000	25,000
Legal Fees Transfer	53,500	53,500
DA - Prior Years	160,860	000
ETA - Code Enforcement	000	17,310
ETA - Planning & Zoning	000	31,201
Miscellaneous	25,000	25,000

(2) CONSOLIDATED COUNTY FUND (cont.)

	Projected	1978
	<u>7/1/77-12/31/77</u>	<u>Estimate</u>
CETA - Civil Defense	000	000
CETA - Criminal Justice	000	17,306
CETA - Dog Pound	000	41,175
EPA Grant - Plan & Zone.	000	50,000
Purchasing - Copying Charges	101,011	190,000
CETA - Buildings	000	55,095
CETA - Purchasing	000	18,567
Microfilming - H&H	000	30,000
CETA - Records	000	13,262
CETA - Human Rights	000	47,879
ABC Gallonage	000	970,552
TOTAL	3,681,741	5,337,675
		<u>3,681,741</u>
		9,019,416

(3) DIVISION OF COMMUNITY SERVICES FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	<u>Estimate</u>
Community Dev. - Investment Recovery	000	2,623,828
Community Dev. - Fed. Revenue	14,662,986	11,169,000
Community Dev. - Rollover	000	1,852,014
CETA Reimbursements	36,922	000
TOTAL	14,699,908	15,644,842
		<u>14,699,908</u>
		30,344,750

(4) MANPOWER FEDERAL PROGRAMS FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	<u>Estimate</u>
CETA Title	10,379,141	11,933,984
Lilly Grant	19,000	000
CETA Stimulus	9,736,570	15,263,430
TOTAL	20,134,711	27,197,414
		<u>20,134,711</u>
		47,332,125

(5) REDEVELOPMENT GENERAL FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	<u>Estimate</u>
Federal R-70 Reallocation	000	915,055
Community Dev.	1,826,331	2,275,000
Comm. Dev. - Rollover	1,317,723	1,368,301
Other Revenue	18,000	41,726
Automobile Excise Tax	5,401	17,342
Interest on Investments	6,000	000
CETA Reimbursements	6,025	000
Bank, Building & Loan Tax	2,210	4,504
Comm. Dev. - 1976	148,500	000
Allocated Property Sales	000	200,000
TOTAL	3,330,190	4,821,928
		<u>3,330,190</u>
		8,152,118

(6) CITY MARKET FUND

	Projected 7/1/77 - 12/31/77	1978 Estimates
Rental Revenue	25,000	207,089
Interest on Security	67,000	4,000
Other Revenue	20,500	20,400
CETA	13,149	7,086
TOTAL	125,649	238,575
		125,649
		364,224

(7) SANITATION GENERAL FUND

	Projected 7/1/77 - 12/31/77	1978 Estimates
Non-taxable Sewer Service Rev.	390,000	000
Customer Sewer Service Rev.	1,170,000	000
Night Soil Dumping Rev.	30,000	60,000
Sewer Connection Fee Rev.	10,000	20,000
Automobile Excise Tax	124,105	000
Bank, Building & Loan Tax	55,309	000
Other Revenue	44,000	000
CETA Reimbursements	265,007	343,782
Community Development	373,834	000
General Impr. Fund Transfer	956,608	000
Sewer Project - HUD	12,900	000
Sewer User's Charge	498,476	14,561,715
Interest	13,000	100,000
EDA Grant	4,125,600	000
TOTAL	8,068,839	15,085,497
		8,068,839
		23,154,336

(8) FLOOD CONTROL GENERAL FUND

	Projected 7/1/77 - 12/31/77	1978 Estimates
Sale of Water	10,186	158,000
Interest on Securities	10,000	10,000
Rental Revenues	7,646	16,000
Auto Excise Tax	28,576	80,240
Bank, Building & Loan Tax	9,133	18,864
Sale of Gravel	20,000	20,000
Flood Control Revenues	10,881	14,530
CETA Reimbursements	529,601	263,687
Community Development	94,000	366,700
ABC Excise Tax	000	475,137
State ABC Gallonage Tax	354,410	200,831
TOTAL	1,074,433	1,623,989
		1,074,433
		2,698,422

(9) TRANSPORTATION GENERAL FUND

	Projected 7/1/77 - 12/31/77	1978 Estimates
City Motor Vehicle Highway Tax	2,236,219	4,545,199
County Motor Vehicle Highway Tax	2,133,459	4,499,126
Permits & Related Revenue	40,000	100,000
County Inheritance Tax	120,000	400,000
Interest on Securities	100,000	200,000
State Wheel Tax	99,320	575,000
Cigarette Tax	1,088,054	2,176,108
Contractor/Developer Reimbursement	780,322	2,000,000

(9) TRANSPORTATION GENERAL FUND (cont.)

Miscellaneous Revenue	39,603	90,000
Auto Excise Tax	18,093	54,162
Bank, Building & Loan Tax	5,920	12,732
Federal Revenue Sharing	900,000	653,147
CETA Reimbursements	1,033,293	1,647,830
Community Development	3,969,000	3,442,751
Community Dev. Roll Over	449,763	000
Street Sweeping	5,515	22,000
Rental Revenue	16,000	16,000
State Revenue Sharing	250,000	000
Anti-Recession	362,398	000
Federal Project Reimburse.	000	75,000
State Sign Maintenance	5,420	14,000
TOTAL	<u>13,652,379</u>	<u>20,523,055</u> <u>13,652,379</u> <u>34,175,434</u>

(10) ARTERIAL ROAD & STREET FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	Estimate
Interest on Securities	800,000	650,000
State Fuel Tax Distribution	3,249,429	6,000,000
TOTAL	<u>4,049,429</u>	<u>6,650,000</u> <u>4,049,429</u> <u>10,699,429</u>

(11) PARKING METER FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	Estimate
Interest on Securities	12,000	15,000
Parking Receipts	190,000	365,000
Other Revenue	2,000	3,500
Trans. From City Gen.-Zone Permits	<u>2,000</u>	<u>23,000</u>
TOTAL	<u>206,000</u>	<u>406,500</u> <u>206,000</u> <u>612,500</u>

(12) HISTORIC PRESERVATION FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	Estimate
Community Development	132,560	186,651
CETA	5,896	000
TOTAL	<u>138,456</u>	<u>186,651</u> <u>138,456</u> <u>325,107</u>

(13) PARK GENERAL FUND

	Projected	1978
	<u>7/1/77 - 12/31/77</u>	Estimate
Bank, Building & Loan Taxes Rev.	55,691	115,536
Federal Reimburse. Rev. (B.O.R. Model City)	390,103	000
Other Revenue	20,000	35,000
Automobile Excise Tax Rev.	186,026	504,270
Golf Revenues	443,616	1,064,980
Swimming Pool Revenues	130,254	167,000
Ice Rink Revenues	7,523	25,000
Recreation Facility Revenues	8,489	28,000
General Rental Revenues	28,770	110,000
Amateur Athletics Revenues	20,963	50,000

(13) PARK GENERAL FUND

	Projected <u>7/1/77-12/31/77</u>	1978 <u>Estimate</u>
Eagle Creek Revenues	200,812	391,000
Tennis Court Revenues	17,879	20,000
CETA Reimbursements	1,620,658	2,117,000
Community Dev. Revenue	1,324,522	1,300,000
BOR	000	300,000
State Revenue Sharing	15,000	000
Cigarette Tax	000	100,000
Comm. Dev. - Prior Years	467,562	000
Anti-Recession	313,000	000
TOTAL	<u>5,250,868</u>	<u>6,327,792</u>
		<u>5,250,868</u>
		<u>11,578,660</u>

(B) SINKING FUNDS

(1) CITY GENERAL SINKING FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Market Square Arena Rent	130,000	385,000
Interest Earned on Securities	110,900	140,000
Auto Excise	54,010	173,418
Bank, Building & Loan	22,100	45,040
TOTAL	<u>317,010</u>	<u>743,458</u>
		<u>317,010</u>
		<u>1,060,468</u>

(2) REDEVELOPMENT SINKING FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Lincoln Square Rent	25,135	50,270
Interest Earned on Invest.	15,000	30,000
TOTAL	<u>40,135</u>	<u>80,270</u>
		<u>40,135</u>
		<u>120,405</u>

(3) SANITARY DISTRICT SINKING FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Interest Earned on Securities	216,250	1,824,000
Auto Excise Tax	200,780	411,020
Bank, Building & Loan Tax	89,721	141,830
Power Imprv. Fund Transfer	000	1,000,000
TOTAL	<u>506,751</u>	<u>3,376,850</u>
		<u>506,751</u>
		<u>3,883,601</u>

(4) FLOOD CONTROL DISTRICT SINKING FUND

	Projected <u>7/1/77 - 12/31/77</u>	1978 <u>Estimate</u>
Auto Excise Tax	34,990	38,685
Bank & Building & Loan Tax	11,596	9,599
Interest Earned on Securities	11,500	15,000
Contributions from Old Bonds	000	810,000
TOTAL	<u>58,086</u>	<u>873,284</u>
		<u>58,086</u>
		<u>931,370</u>

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	Projected	1978
	7/1/77 - 12/31/77	Estimate
Debt Service From ARS	000	1,502,674
Interest Earned on Securities	15,000	605,000
Auto Excise Tax	57,155	000
Bank & Building & Loan Tax	<u>18,262</u>	<u>000</u>
TOTAL	<u>90,417</u>	<u>2,107,674</u>
		<u>90,417</u>
		<u>2,198,091</u>

(6) METROPOLITAN PARK DISTRICT SINKING FUND

	Projected	1978
	7/1/77 - 12/31/77	Estimate
Auto Excise Tax	<u>27,148</u>	<u>76,229</u>
Bank & Building & Loan Tax	8,675	17,919
Interest Earned on Securities	<u>34,500</u>	<u>325,000</u>
TOTAL	<u>70,323</u>	<u>419,148</u>
		<u>70,323</u>
		<u>489,471</u>

SECTION 1.07. SUMMARY OF MEANS OF FINANCING THE 1978 BUDGET OF THE CONSOLIDATED CITY. The budgets contained in Sections 1.03 and 1.04 for the departments of the Consolidated City and its special taxing districts, and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 73, 1977 and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following table:

MEANS OF FINANCING THE 1978 BUDGET

FUND	Required for 1978	Required Balance of 1977	Cash Balance 6-30-77	Taxes Due Balance of 1977	Miscellaneous Revenues 18 Months	Amt. Required from Property Taxes	Frozen Levy 1978	Assd. Val.
Sanitary District Fund	14,236,027	10,605,569	1,034,097	2,189,318	23,154,336	(1,536,155)	000	(1)
City General Fund	6,134,272	3,605,788	884,018	000	8,895,272	(39,230)	000	(2)
Redevelopment General Fund	5,925,882	2,633,879	65,780	106,262	8,152,118	235,601	.010	(2)
Consolidated County Fund	9,281,855	5,588,599	77,045	1,797,642	9,019,416	3,976,351	.164	(3)
Flood Control Fund	2,901,921	2,310,146	1,089,322	452,237	2,698,422	972,086	.040	(3)
Park General Fund	12,568,938	8,388,457	408,481	2,781,257	11,578,660	6,188,997	.255	(3)
Transportation General Fund	24,397,029	17,818,807	6,926,814	316,566	34,175,434	797,022	.033	(3)
TOTAL FROZEN LEVY	75,445,924	50,951,245	10,485,557	7,643,282	97,673,658	10,594,672	.502	
Arterial Road and Streets Fund	6,000,000	7,127,095	9,898,347	000	10,699,429	(7,470,681)	000	(3)
City Market Fund	238,989	206,163	80,928	000	364,224	000	000	(2)
Parking Meter Fund	707,424	450,718	546,411	000	612,500	(769)	000	(2)
Historic Preservation Fund	186,651	126,741	(11,715)	000	325,107	000	000	(3)
Sanitary District Sinking Fund	8,704,940	9,732,874	4,889,891	3,583,994	3,883,601	6,080,328	.349	(1)
City Sinking Fund	2,850,278	2,970,748	1,458,620	1,062,618	1,060,468	2,239,320	.098	(2)
Redevelopment Sinking Fund	624,592	702,505	640,056	000	120,405	566,636	.025	(2)
Flood Control District Sinking Fund	1,371,438	1,388,329	704,272	644,438	931,370	479,687	.020	(3)
Park District Sinking Fund	1,430,186	1,435,390	916,571	429,624	489,471	1,029,910	.041	(3)
Metro Thoroughfare Sinking Fund	2,031,000	2,022,125	950,560	904,474	2,198,091	000	000	(3)
Community Service Program Fund	15,644,842	14,724,133	24,225	000	30,344,750	000	000	(2)
Manpower Federal Program Fund	27,197,414	19,958,769	(175,942)	000	47,332,125	000	000	(2)
GRAND TOTAL	142,433,678	111,796,835	30,407,781	14,268,430	196,035,199	13,519,103 (22,575,393)*	1.035	

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ASSESSED VALUATIONS AS ESTIMATED

(1) Sanitary District of Indianapolis	1,744,454,171
(2) City of Indianapolis	2,275,088,019
(3) Marion County	2,430,215,061

*This total represents the sum of all positive numbers. (Those not in parentheses)

**ARTICLE TWO.
ANNUAL BUDGET
OF
MARION COUNTY**

SECTION 2.01. APPROPRIATIONS GENERALLY.

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1978, and ending December 31, 1978, the sums of money set out in Section 2.03 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1978, and ending December 31, 1978, the sums of money set out in Section 2.04 are hereby appropriated and ordered set out of the Marion County Criminal Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED. The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendation of the Mayor of the Consolidated City, adopt this section of this ordinance pursuant to IC 17-1-24-18.3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1978, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 17-1-24-18.3 and 18-4-5-2.1, as provided in this section.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

1.	County Assessor	20,000.00
2.	County Auditor	22,061.00
3.	County Clerk	22,060.00
4.	County Coroner	11,000.00
5.	County Sheriff	20,750.00
6.	County Recorder	18,000.00
7.	County Surveyor	19,500.00
8.	County Treasurer	25,000.00
9.	Center Township Assessor	25,000.00
10.	Decatur Township Assessor	15,000.00
11.	Franklin Township Assessor	15,000.00
12.	Lawrence Township Assessor	18,000.00
13.	Perry Township Assessor	18,000.00
14.	Pike Township Assessor	15,000.00
15.	Warren Township Assessor	20,000.00
16.	Washington Township Assessor	20,000.00
17.	Wayne Township Assessor	20,000.00

(b) **COUNTY OFFICES.** The maximum number of personnel and the maximum salary authorized for each of the County Offices are limited as set forth in the following schedule provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) MARION COUNTY ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
1st Deputy	1	13,650	13,650
2nd Deputy	1	8,314	8,314
3rd Deputy	1	7,885	7,885
Chief Deputy	1	11,357	11,357
Real Estate Deputy	1	7,644	7,644
Clerk	1	6,600	6,600
	<u>6</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$50,455.

INHERITANCE TAX

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
1st Deputy	1	12,600	12,600
2nd Deputy	1	8,350	8,350
3rd Deputy	1	7,932	7,932
4th Deputy	1	6,636	6,636
Clerk	1	6,300	6,300
Safety Deposit Bx. Exam.	1	8,200	8,200
	<u>6</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$50,018.

BOARD OF REVIEW

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Secretary	1	6,608	6,608
Board Member	1	2,500	2,500
Board Member	1	2,500	2,500
Temporary Salary			6,000
	<u>3</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$17,610.

(2) COUNTY AUDITOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputy Auditors	2	21,950	41,745
Departmental Supervisor	10	12,780	90,000
Dept. Asst. Supervisors	4	8,000	30,985
Admin. Secretarial	3	10,550	29,000
Key punch Operators	2	6,600	13,200
Excise Tax Clerks	2	6,900	13,800
Tax Adj. Clerks	3	6,700	20,100
Real Estate Transfer Clerks	8	7,200	56,000

(2) COUNTY AUDITOR (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Payroll Clerk	1	6,900	6,900
Bookkeepers	3	6,900	20,700
Draftsmen	3	6,900	20,700
Accounting (Famis) Clerk	3	6,900	20,700
CETA	3	7,000	21,000
Temporary			30,000
	<u>47</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$405,831.

(3) CLERK OF THE CIRCUIT COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Staff	3	20,000	90,000
Supervisors	12	17,500	210,000
Asst. Supervisors	7	15,000	105,000
Deputy Clerks	107	12,500	1,200,000
CETA Employees	13	12,500	140,000
Temporary			30,000
	<u>142</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$998,101.

(4) COUNTY COMMISSIONERS

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Office Manager	1	9,640	9,640
Maint. Super.	1	9,870	9,870
	<u>2</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$19,530.

(5) COUNTY CORONER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Deputy Coroner	1	11,715	11,715
Adm. Secretary	1	9,041	9,041
Medical Stenographers	4	8,227	26,184
Deputy Coroners	4	8,659	34,636
Chief Hospital Deputy	1	1,800	1,800
Deputy Physician	1	1,740	1,740
Hospital Deputies	7	1,371	9,600
Professional			1,000
Other Compensation			4,200
	<u>19</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$96,865.

(6) COUNTY SHERIFF

MERIT DIVISION:

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Colonel	1	21,768	21,768
Deputy Chief	4	20,489	81,955
Major	5	17,351	86,756
Captain	8	15,956	127,646
Lieutenant	22	14,793	325,456
Sergeant	93	13,980	1,300,112
Corporal	56	13,340	747,054
Deputy 1st Class	204	12,992	2,650,297
Deputy 2nd Class	17	11,829	201,098

OTHER SALARY EXPENSES

Educational Bonus		1,000	65,000
Reserve Division		5	750
Overtime			315,000
Merit Board		200	800
CETA Employees	10	229	59,410

CIVIL DIVISION:

Building Engineer	1	16,380	16,380
Social Worker	2	10,584	20,507
Secretary	5	7,602	36,361
Clerk/Typist	35	9,592	244,420
Garage Supervisor	1	16,104	16,104
Mechanic	9	13,087	108,541
Attendant	7	7,756	54,292
Civil Deputy	30	10,958	287,353
Civil Sergeant	9	10,862	97,766
Civil Lieutenant	2	12,309	24,619
Civil Captain	2	13,755	27,510
Civil Major	2	15,052	30,103
Civil Lieutenant Colonel	1	15,438	15,438
Part Time	11	7,756	43,214
Lawyer	1	13,136	13,136
Doctor	1	11,257	11,257
Nurse	1	10,977	10,977
Chemist	1	12,600	12,600
	<u>420</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$6,980,691.

(7) COUNTY RECORDER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Deputy Supervisor-Technician (2nd Deputy)	1	13,260	13,260
Admin. Secretary	1	9,000	9,000
Technicians	5	8,475	8,475
Statistical Typists	5	7,525	35,452
Technical Clerks	3	5,870	17,240
ETA	10	6,625	63,045
Temporary	4	5,500	22,000
	<u>25</u>		2,600

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$167,256.

(8) COUNTY SURVEYOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	2	14,284	28,569
Administrative Asst.	1	9,471	9,471
Party Chiefs	2	10,805	21,610
Design Supr.	1	9,598	9,598
Instrumentmen	2	8,596	17,192
Rodman/Chainman	5	7,828	39,140
Draftsmen	3	7,160	21,481
	<u>16</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$147,061.

(9) COUNTY TREASURER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Deputy	1	21,935	21,935
Asst. Chief Deputy	1	19,260	19,260
Section Chief	1	13,910	13,910
Specialist II	5	11,770	52,745
Supervisor II	6	9,202	53,041
Clerk I	1	6,984	6,984
Data Converter	3	7,382	21,353
Cashier	3	7,382	22,146
Accountant II	1	13,341	13,341
Systems Specialist	1	9,103	9,103
Supervisor III	1	7,917	7,917
Secretary I	1	10,165	10,165
Secretary II	1	8,560	8,560
Bookkeeper II	13	7,694	96,045
Bookkeeper III	8	7,069	55,377
	<u>47</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$404,183.

(c) COUNTY JUDICIAL DEPARTMENTS The maximum number of personnel and the maximum salaries authorized for each of the County Judicial Departments are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in an office shall not exceed the total appropriation as stated:

(1) CRIMINAL COURT PROBATION DEPARTMENT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Probation Officer	1	15,750	15,750
Asst. Chief Probation Officer	1	14,737	14,737
Prob. Ofcr & Director of Volunteers	1	11,564	11,564
Prob. Ofcr & Unit Supr.	2	11,400	22,800
Probation Officer	6	10,400	62,400
Chief Clerk Typist	1	8,920	8,920
Bookkeeper	1	7,793	7,793
Secretary	1	6,840	6,840
Senior Typist	1	7,030	7,030
Typist	4	6,447	25,788

(1) CRIMINAL COURT PROBATION DEPARTMENT (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Temporary Help		1,900	1,900
Prob. Ofc Asst. (CETA)	4	8,886	35,544
Stenographic Typist (CETA)	1	6,200	6,200
	<u>24</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$213,946.

(2) COURT ADMINISTRATOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Admin.	1	20,672	20,672
Secretary	1	8,988	8,988
General Term Reporter	1	12,712	12,712
General Term Law Clerk	1	10,700	10,700
Temporary Help	1	500	500
	<u>5</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$52,531.

(3) DOMESTIC RELATIONS COUNSELING BUREAU

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	19,000	19,000
Sec. Secretary	1	8,600	8,600
Homeworker Consult.	1	16,200	16,200
Regular Consultants			
Salaries		26,500	26,500
Temporary Salary		1,200	1,200
	<u>3</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$68,400.

(4) JUVENILE COURT & CENTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	8	12,000	96,000
Reporters	6	13,501	81,006
Head Bailiffs	1	10,584	10,584
Bailiffs	5	9,705	43,085
Public Defenders	4	16,538	52,268
Secretary, Public Defenders	1	6,946	6,946
Admin. Assts.	2	11,366	21,771
Admin. Clerk	1	7,521	7,521
Bookkeeper	1	6,939	6,939
Chief Clerk	1	8,856	8,856
Chief Directors	3	7,092	19,360
Steno-typists	6	7,092	42,552
Head Record Clerk	1	8,434	8,434
Record Clerks	4	6,126	24,732

(4) JUVENILE COURT & CENTER (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
PBX	2	5,834	11,391
Docket Clerks	2	8,211	16,031
Transportation Officers	2	7,650	13,645
Chief Engineer	1	12,984	12,984
Asst. Engineers	5	7,650	38,250
Janitor Supr.	1	11,287	11,287
Janitors	7	6,099	36,277
Statistician	1	7,092	7,092
Superintendent at Center	1	19,145	19,145
Asst. Supr. at Center	1	15,951	15,951
Secretary	1	7,178	7,178
Night Manager	1	11,300	11,300
Office Manager	1	9,923	9,923
Office Attendants	8	6,946	52,507
Chaplain	1	16,054	16,054
Trainer	1	10,729	10,729
Reading Specialist	1	13,429	13,429
Learning Supt.	1	9,479	9,479
Head Childcare Supervisor	1	13,000	13,000
Childcare — Shift Supr.	8	10,000	72,159
Childcare	60	11,815	449,206
Operation Mgr.	1	11,136	11,136
Operations	15	8,220	96,414
Program Director	1	11,941	11,941
Assistants	5	10,450	47,698
Clinic - RN	1	12,147	12,147
Nurses	4	9,100	33,573
Clinic - Phys.	5	4,200	20,259
Psychologist	1	18,947	18,947
Aides	3	12,156	28,473
Director - Social Service	1	13,125	13,125
Caseworkers	5	10,288	51,440
Prob. Suprv.	7	16,624	102,396
Probation	51	14,511	518,399
Volunteer Director	1	15,831	15,831
Asst. Vol. Dir.	1	9,724	9,724
Paternity Supr.	1	16,624	16,624
Paternity Workers	3	8,442	21,671
Chief Prob. Ofr.	1	19,830	19,830
Asst. Chief Prob. Ofr.	1	18,042	18,042
Secretary to CPT	1	6,946	6,946
Part-time Clerical	1	2,844	2,844
Misc. Temporary Engineers (CETA)	3	7,288	21,863
Front Office (CETA)	2	6,611	12,907
Reading Aides (CETA)	1	6,661	6,661
Childcare (CETA)	4	7,200	28,800
Operations (CETA)	2	6,615	13,230
Screening (CETA)	1	7,287	7,287
Social Services (CETA)	3	8,598	25,794

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The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,393,448.

(5) PROSECUTING ATTORNEY

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Counsel	1	19,000	19,000
Administrator	1	19,000	19,000
Bkpr./Payroll Clerk	1	10,500	10,500
Jrial Team Suprs.	6	20,500	112,500
Deputy Prosecutors	28	18,000	476,000
Special Trial Deputy	1	17,800	17,800
Part-time Deputy	6	10,000	60,000
Chief Investigator	1	15,500	15,500
Secretarial Supr.	1	10,000	10,000
Support Division Asst.	1	14,000	14,000
Promis Supr.	1	12,800	12,800
Paralegals	8	10,700	85,600
Data Collectors	3	10,700	32,100
Investigators	5	14,500	72,500
Law Clerks	3	6,500	19,500
Exec. Secretary	1	10,000	10,000
Admin. Secretaries	3	8,000	24,000
Grand Jury Stenos	2	10,000	19,000
Receptionists	2	7,000	14,000
General Secretaries	18	7,500	126,000
	<u>93</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,152,642.

(6) PRESIDING JUDGE OF THE MUNICIPAL COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Administrator	1	25,000	25,000
Court Operations Mgr.	1	19,500	19,500
Court Services Mgr.	1	15,600	15,600
Admin. Services Mgr.	1	15,600	15,600
Corrections Mgr.	1	18,018	17,500
Court Reporters	13	12,712	158,708
Cliffiffs	40	10,816	344,760
Law Interns	2	9,660	19,320
Secretaries	7	8,814	56,615
Secretaries (part-time)	4	1,677	6,708
Supervisors	4	9,360	34,437
Specialists	12	9,360	100,789
Clerks	14	7,800	99,294
Typing Operator	4	7,332	29,328
Analysts	1	11,986	11,986
Chief Prob. Ofcr.	1	16,770	16,770
Deputy Chief Prob. Ofcr.	1	13,130	13,130
Probation Ofcr.	13	10,816	132,496
Educational Programs Director	1	7,800	7,800
Instructors		N/A	7,605

(6) PRESIDING JUDGE OF THE MUNICIPAL COURT (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Legal Defense			
Coordinator (part-time)	1	8,190	8,190
Mental Health Coordinator	1	9,282	9,282
Director ARC (part time)	1	6,000	6,000
Program Director ARC	1	13,130	13,130
Counselors	2	8,970	16,770
Para Counselors	2	3,900	6,500
Business Coordinator ARC (part time)	1	4,680	4,680
Nurse ARC (part time)	1	2,080	2,080
Pretrial Services Dir.	1	15,002	15,002
Bail Commissioners	6	8,775	47,970
Investigators	1	8,775	7,215
	<u>140</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$1,215,940.

(d) COUNTY ADMINISTRATIVE AGENCIES. The maximum number of personnel and the maximum salaries authorized for each of the County Administrative Agencies are limited set forth in the following schedules, provided that the total of all salaries paid for employees any office shall not exceed the total appropriation as stated:

(1) CENTRAL DATA PROCESSING

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Management	6	28,800	166,800
User Grp. Mgrs.	5	23,500	133,500
Systems - Software	8	24,000	210,600
Systems Analysts	6	20,000	129,500
Programmer - Analysts	12	17,000	180,000
Operations Management	3	19,000	47,800
JCL Technicians	2	13,500	35,000
Operators	11	12,000	116,600
Data Conversion Opr.	7	10,400	61,400
Processing Clerks	4	11,500	36,400
Program Documentation Librarian	2	10,313	18,702
Extra Help	1		6,000
	<u>67</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$839,304.

(2) COUNTY ELECTION BOARD

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Clerks	2	12,500	25,000
Supervisor	1	17,500	17,500
Asst. Supr.	1	15,000	15,000
Mechanics	10	10,000	100,000
Temporary			50,000
	<u>14</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$155,376.

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	27,000	27,000
Exec. Secretary	1	8,218	8,218
Admin. Asst.	1	12,960	12,960
Social Service Dir.	1	11,340	11,340
Business Manager — Public Relations	1	10,800	10,800
Lead Payroll Clerk	1	8,999	8,999
Asst. Payroll Clerk	1	7,762	7,762
Lead Bkpr.	1	7,995	7,995
Asst. Bkpr.	1	7,020	7,020
Asst. Bkpr.	1	6,695	6,695
Stenographer	1	6,975	6,975
Inventory Clerk & Accounts Payable	1	6,975	6,975
Rehab Counselor	1	8,814	8,814
Lead PBX Opr & Receptionist	1	6,695	6,695
3X Opr.-Evenings	1	5,585	5,585
3X Opr.-Nights	1	5,585	5,585
3X Opr.-Residents (Relief)	5	2,500	12,000
Chief Physician	1	37,800	37,800
In Call Physician-URC	1	5,209	5,209
In Call Physician	1	3,228	3,228
Med Tech or Extern Type II	6	11,880	71,280
Dentist	1	3,534	3,534
Podiatrist	1	3,092	3,092
Otolaryngologist	1	3,076	3,076
Mental Hygienist	1	630	630
Medical Secretary	1	7,869	7,869
Medical Records Technician	1	7,582	7,582
Diagnostic Lab & X-ray Technician	1	7,614	7,614
Diagnostic Ward Clerk	1	5,827	5,827
Medical Clerk Typist	1	6,975	6,975
Registered Physical Therapist	1	19,115	19,115
Certified Physical Therapist	1	10,736	10,736
Physical Therapy Aid - Type II	1	5,832	5,832
Physical Therapy Aide - Type I	1	6,929	6,929
Registered Occupational Therapist	1	13,825	13,825
Certified Occupational Therapy Aide	1	8,127	8,127
Occupation Therapy Aide	1	6,326	6,326
Director of Nursing - R.N.	1	16,833	16,833
Nursing Secretary	1	7,876	7,876
Professional Supv. R.N. - Day	1	13,182	13,182
Medical Coordinator — R.N.	1	12,415	12,415

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Facility Supv. R.N. —			
Day	5	12,415	62,075
Facility Supv. R.N. -			
Evenings	3	13,036	39,108
Facility Supv. R.N. -			
Nights	4	13,036	52,144
Facility Supv. R.N. —			
Relief	2	13,036	26,072
Head Nurse Supv. L.P.N. —			
Day	8	9,636	77,104
Head Nurse Supv. L.P.N. —			
Evenings	3	10,121	30,363
Head Nurse Supv. L.P.N. —			
Nights	6	10,121	60,726
Head Nurse Supv. L.P.N. —			
Relief	3	10,121	30,363
Medicare Ward Clerk	2	5,585	11,170
Beautician	1	8,127	8,127
Barber	1	2,600	2,600
Registered Pharmacist	1	17,324	17,324
Asst. Registered Pharmacist	1	13,597	13,597
Pharmacy Technician	2	6,156	12,312
Rotation Worker			
Rehab C	1	600	600
Reg. Dietician	1	14,372	14,372
Supv. Food Prep/			
Dietary Relief	1	10,985	10,985
Supv. Food Service	1	7,938	7,938
Dietary Clerk Typist	1	5,449	5,449
Butcher	1	5,863	5,863
Exec. Housekeeper	1	12,118	12,118
Central Supply			
Storekeeper	1	6,465	6,465
Janitor Supv.	1	6,465	6,465
Rehab Bldg. Janitor			
Supervisor	1	6,025	6,025
Head Storeroom	1	7,127	7,127
Stockroom Handler	1	6,007	6,007
Rotation Worker Rehab			
C	1	600	600
Laundry Supv.	1	9,643	9,643
Asst. Laundry Supv.	1	7,862	7,862
Main. Director	1	15,095	15,095
Director of Security	1	9,409	9,409
Security Officer —			
Deputy/Asst.	1	8,541	8,541
Deputy Sheriff —			
Day	3	7,939	23,817
Deputy Sheriff —			
Evenings	3	8,334	25,002
Deputy Sheriff —			
Nights	3	8,334	25,002

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recreation/Volunteer			
Coordinator	1	8,326	8,326
Recreation Director	1	7,502	7,502
Asst. Recreation Director	1	6,480	6,480
Recreation Staff Worker	1	1,800	1,800
Ward Attendants — Class A — Day	30	5,554	166,620
Ward Attendants — Class A — Night	30	5,864	175,920
Ward Attendants — Class B — Day	15	5,319	79,785
Ward Attendants — Class B — Evenings	19	5,585	106,115
Psychiatric Aides/Orderlies — Day	8	5,864	46,912
Psychiatric Aides/Orderlies — nights	8	6,094	48,752
Medical Tech Aides/Orderlies	6	7,689	46,134
Snack Shoppe Supr.	1	5,585	5,585
Snack Shoppe Worker	1	5,318	5,318
Dining Room Servers	11	5,318	58,498
Cook — Day	3	5,863	17,589
Cook — Special Diet	1	6,093	6,093
Cook — Evenings	2	6,093	12,186
Cook — Nights	1	6,093	6,093
Hospital Ward Dietary Aides	5	5,318	26,590
Flourishment Aide	1	5,318	5,318
Dish Room Helpers	7	5,318	37,226
Porter — Day	1	5,318	5,318
Porter — Evenings	1	5,318	5,318
Utility Helpers	2	5,318	10,636
Sanitor/Maid — Day	9	5,554	49,986
Sanitor/Maid — Evenings	8	5,864	46,912
Sanitor/Maid — Nights	5	5,864	29,320
Washman	1	6,323	6,323
Wearing Apparel Ironer	2	5,526	11,052
Checker/Marker/Sorter	1	5,526	5,526
Laundry Apparel Controller	1	5,526	5,526
Linemen Room Workers	3	7,977	15,954
Seamstress	2	5,526	11,052
Carpenter	1	9,637	9,637
Cumber & Steamfitter	1	10,626	10,626
Electrician	1	10,626	10,626
Electrician	1	11,015	11,015
Maintenance — Evenings	2	9,749	19,498

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER (cont.)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Maintenance —			
Nights	2	9,749	19,498
Painter	1	8,843	8,843
Yard & Grounds			
Keeper	1	5,585	5,585
Maintenance Helper	1	8,845	8,845
Maintenance Helper	1	8,424	8,424
Head Fireman	1	10,970	10,970
Main. - Mechanic	1	9,720	9,720
	<u>322</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$1,829,600.

(4) COOPERATIVE EXTENSION SERVICE

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Extension Agent —			
Agriculture	3	10,304	28,708
Extension Agent —			
Youth	7	8,721	49,472
Extension Agent —			
Home Economics	4	7,169	26,541
Secretarial—Mgt.	3	10,000	22,658
Secretarial—Youth	4	7,200	26,113
Secretarial —			
Agriculture	1	8,025	8,025
Secretarial —			
Home Economics	3	7,200	19,078
Director	1	12,546	12,546
Ext. Agent — Youth,			
Dpt. Head	1	9,758	9,758
Ext. Agent — H.E.,			
Dept. Head		10,058	
Extra Labor			10,500
4H Grant — Camp			
Counselors	10	1,200	11,500
4H Grant — Camp			
Counselors	60	1,100	65,800
(CETA Staff)			
Program Director — Family			
Science	1	10,000	10,000
Program Director —			
Youth	1	10,000	10,000
Secretary	7	7,000	41,400
Program Assistant —			
Youth	10	8,400	84,000
Program Asst. — Family			
Science	10	4,680	46,800
Extra Labor	3	7,800	21,736
	<u>129</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$453,690.

(5) VOTERS REGISTRATION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Member	2	13,248	26,496
Chief Deputy	2	10,588	21,176
J.B.M. Supr.	2	7,883	15,766
City Clerk Typist — Receptionist	2	7,565	15,131
City Secretary & Correspondence Secretary & I.B.M. Operators	10	7,452	74,520
Clerk Typist	14	7,252	101,532
Temporary Salaries			60,000
	<u>32</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$314,614.

(e) TOWNSHIP ASSESSORS. The maximum number of personnel and the maximum salaries authorized for each of the Township Assessors are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTER TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Deputy	1	16,932	16,932
Chief Business Deputy	1	16,756	16,756
Chief Real Estate Deputy	1	16,756	16,756
Deputies Salaries	53	14,803	444,788
Temporary Salaries			30,000
	<u>56</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$512,885.

(2) DECATUR TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Admin. Deputy	1	9,822	9,822
Deputies Full Time	2	8,000	15,645
Temporary Salaries			9,030
	<u>3</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$33,905.

(3) FRANKLIN TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	4	12,103	37,249
Temporary Help			3,500
	<u>4</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$40,383.

(4) LAWRENCE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	5	10,915	42,137
Clerk	1	8,270	8,270
Temporary Help			8,000
	<u>6</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$57,291.

(5) PERRY TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Chief Deputy	1	11,175	11,175
Other Deputies	7	10,000	58,980
Temporary Salaries			5,339
	<u>8</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$73,862.

(6) PIKE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	7	12,530	62,999
Temporary Help			5,079
	<u>7</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$66,616.

(7) WARREN TOWNSHIP

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	13	15,050	132,344
Temporary Help			13,750
	<u>13</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$143,017.

(8) WASHINGTON TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputy	10	14,030	102,685
Technical Clerk	6	8,493	46,099
Secretary	1	7,181	7,181
Temporary Help			6,000
	<u>17</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number personnel or the salaries or both so that the total salaries paid shall not exceed the amount the total personal services appropriation of \$155,480.

(9) WAYNE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	13	14,225	120,512
Deputies—Clerks	2	7,370	14,525
Temporary Help			1,500
	<u>15</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$133,388.

NO VESTED RIGHTS CREATED. The schedules set forth in subsections (a) through (e) inclusive) of this section are adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in sections 2.03 and 2.04 are appropriated subject to this section; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

ENFORCEMENT. Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 2.03. COUNTY GENERAL FUND APPROPRIATIONS. For the calendar year 1978 there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

COOPERATIVE EXTENSION SERVICE - Dept. 01

Personal Services	453,690
Contractual Services	19,796
Supplies	15,200
Current Charges	600
Properties	3,017
TOTAL	492,303

COUNTY AUDITOR - Dept. 02

Personal Services	427,892
Contractual Services	41,540
Supplies	17,000
Current Charges	428,200
Current Obligations	4,467,257
Properties	1,800
TOTAL	5,383,689

CENTRAL DATA PROCESSING - Dept. 03

Personal Services	839,304
Contractual Services	144,637
Supplies	77,600
Current Charges	1,683,413
Properties	11,000
TOTAL	2,755,954

BOARD OF REVIEW - Dept. 04

Personal Services	17,610
Contractual Services	500
Supplies	550
Current Charges	2,000
TOTAL	20,660

CENTER TOWNSHIP ASSESSOR - Dept. 06

10.	Personal Services	537,885
21.	Contractual Services	26,008
22.	Supplies	16,325
24.	Current Charges	19,500
50.	Properties	<u>2,000</u>
	TOTAL	601,718

COUNTY CLERK - Dept. 07

10.	Personal Services	1,020,161
21.	Contractual Services	262,172
22.	Supplies	25,000
24.	Current Charges	30,000
50.	Properties	<u>6,000</u>
	TOTAL	1,343,333

COUNTY COMMISSIONERS - Dept. 08

10.	Personal Services	19,530
21.	Contractual Services	27,800
22.	Supplies	1,300
25.	Current Obligations	<u>5,000</u>
	TOTAL	53,630

COUNTY CORONER - Dept. 09

10.	Personal Services	107,865
21.	Contractual Services	108,182
22.	Supplies	2,085
24.	Current Charges	4,350
50.	Properties	<u>155</u>
	TOTAL	222,637

COUNTY ASSESSOR - Dept. 10

10.	Personal Services	75,455
21.	Contractual Services	1,200
22.	Supplies	950
24.	Current Charges	<u>100</u>
	TOTAL	77,705

COUNTY RE-ASSESSMENT - Dept. 11

21.	Contractual Services	<u>298,120</u>
	TOTAL	298,120

MAINTENANCE OF COUNTY OWNED BUILDINGS - Dept. 12

21.	Contractual Services	1,902,727
22.	Supplies	1,000
24.	Current Charges	1,180,215
25.	Current Obligations	5,436
50.	Properties	<u>1,000</u>
	TOTAL	3,090,378

DECATUR TOWNSHIP ASSESSOR - Dept. 13

10.	Personal Services	48,905
21.	Contractual Services	3,424
22.	Supplies	800
50.	Properties	<u>500</u>
	TOTAL	53,629

COUNTY ELECTION BOARD - Dept. 14

10.	Personal Services	631,176
21.	Contractual Services	409,516
22.	Supplies	28,000
24.	Current Charges	36,500
50.	Properties	<u>500</u>
	TOTAL	1,105,692

FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personal Services	55,383
Contractual Services	2,574
Supplies	700
TOTAL	58,657

COUNTY SHERIFF - JAIL- Dept. 18

Personal Services	7,001,441
Contractual Services	691,873
Supplies	1,080,063
Materials	100,000
Current Charges	559,000
Current Obligations	955,884
Properties	278,214
TOTAL	10,644,475

LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personal Services	75,291
Contractual Services	5,542
Supplies	1,550
Current Charges	1,140
Properties	500
TOTAL	84,023

MARION COUNTY HOME - Dept. 21

Personal Services	1,829,600
Contractual Services	155,143
Supplies	659,275
Materials	16,275
Current Charges	2,400
Properties	55,094
TOTAL	2,717,787

PERRY TOWNSHIP ASSESSOR - Dept. 22

Personal Services	91,862
Contractual Services	4,160
Supplies	1,800
Current Charges	1,200
TOTAL	99,022

PIKE TOWNSHIP ASSESSOR - Dept. 23

Personal Services	81,616
Contractual Services	5,556
Supplies	2,000
Current Charges	525
Properties	700
TOTAL	90,397

DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

Personal Services	68,400
Contractual Services	3,894
Supplies	425
Current Charges	350
Properties	300
TOTAL	73,369

PROSECUTOR - Dept. 25

Personal Services	1,152,642
Contractual Services	124,734
Supplies	12,260
Current Charges	37,600
Properties	5,000
TOTAL	1,332,236

COUNTY RECORDER - Dept. 26

10.	Personal Services	185,256
21.	Contractual Services	9,372
22.	Supplies	18,950
24.	Current Charges	1,000
50.	Properties	9,250
	TOTAL	223,828

VOTERS REGISTRATION - Dept. 27

10.	Personal Services	314,614
21.	Contractual Services	27,725
22.	Supplies	18,500
24.	Current Charges	.800
50.	Properties	1,200
	TOTAL	362,839

COUNTY SURVEYOR - Dept. 29

10.	Personal Services	166,561
21.	Contractual Services	6,760
22.	Supplies	2,200
23.	Materials	1,450
24.	Current Charges	.200
50.	Properties	6,500
	TOTAL	183,671

COUNTY TREASURER - Dept. 30

10.	Personal Services	449,183
21.	Contractual Services	89,825
22.	Supplies	13,600
24.	Current Charges	13,040
50.	Properties	2,800
	TOTAL	568,448

WARREN TOWNSHIP ASSESSOR - Dept. 31

10.	Personal Services	163,017
21.	Contractual Services	9,329
22.	Supplies	3,600
24.	Current Charges	2,384
50.	Properties	1,000
	TOTAL	179,330

WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

10.	Personal Services	175,480
21.	Contractual Services	9,187
22.	Supplies	3,000
24.	Current Charges	3,040
	TOTAL	190,707

WAYNE TOWNSHIP ASSESSOR - Dept. 33

10.	Personal Services	153,388
21.	Contractual Services	8,698
22.	Supplies	5,300
24.	Current Charges	2,000
50.	Properties	1,600
	TOTAL	170,986

CRIMINAL COURT NO. 3 - Dept. 41

10.	Personal Services	249,558
21.	Contractual Services	15,250
22.	Supplies	5,000
24.	Current Charges	10,000
50.	Properties	1,500
	TOTAL	281,308

CRIMINAL COURT NO. 4 - Dept. 42

Personal Services	250,982
Contractual Services	21,200
Supplies	3,500
Current Charges	15,525
Properties	<u>2,500</u>
TOTAL	293,707

PRESIDING JUDGE, MUNICIPAL COURTS - Dept. 47

Personal Services	1,336,540
Contractual Services	131,709
Supplies	81,120
Current Charges	56,730
Properties	<u>10,000</u>
TOTAL	1,616,099

COUNTY COURT ADMINISTRATION - Dept. 49

Personal Services	52,531
Contractual Services	13,896
Supplies	850
Current Charges	100
Properties	<u>1,500</u>
TOTAL	68,877

CIRCUIT COURT - Dept. 50

Personal Services	104,850
Contractual Services	3,638
Supplies	1,150
Current Charges	3,000
Properties	<u>1,000</u>
TOTAL	113,638

CRIMINAL COURT NO. 1 - Dept. 51

Personal Services	261,008
Contractual Services	15,600
Supplies	2,400
Current Charges	10,000
Properties	<u>1,400</u>
TOTAL	290,408

CRIMINAL COURT NO. 2 - Dept. 52

Personal Services	259,009
Contractual Services	11,600
Supplies	1,796
Current Charges	10,925
Properties	<u>1,725</u>
TOTAL	285,055

JUVENILE COURT - Dept. 53

Personal Services	2,402,948
Contractual Services	247,245
Supplies	269,115
Current Charges	13,200
Properties	<u>10,328</u>
TOTAL	2,942,846

PROBATE COURT - Dept. 63

Personal Services	152,029
Contractual Services	5,562
Supplies	2,000
Current Charges	<u>600</u>
TOTAL	160,191

CRIMINAL COURT PROBATION - Dept. 64

10.	Personal Services	213,946
21.	Contractual Services	14,869
22.	Supplies	2,800
24.	Current Charges	1,188
50.	Properties	<u>800</u>
	TOTAL	233,6

SUPERIOR COURT NO. 1 - Dept. 66

10.	Personal Services	50,759
21.	Contractual Services	2,982
22.	Supplies	2,100
24.	Current Charges	2,500
50.	Properties	<u>2,000</u>
	TOTAL	60,3

SUPERIOR COURT NO. 2 - Dept. 67

10.	Personal Services	51,760
21.	Contractual Services	4,056
22.	Supplies	1,150
24.	Current Charges	1,500
50.	Properties	<u>3,000</u>
	TOTAL	61,4

SUPERIOR COURT NO. 3 -Dept. 68

10.	Personal Services	63,749
21.	Contractual Services	4,056
22.	Supplies	750
24.	Current Charges	3,570
50.	Properties	<u>500</u>
	TOTAL	72,6

SUPERIOR COURT NO. 4 - Dept. 69

10.	Personal Services	52,439
21.	Contractual Services	2,073
22.	Supplies	500
24.	Current Charges	2,100
50.	Properties	<u>400</u>
	TOTAL	57,5

SUPERIOR COURT NO. 5 - Dept. 70

10.	Personal Services	78,693
21.	Contractual Services	6,972
22.	Supplies	2,150
24.	Current Charges	<u>3,000</u>
	TOTAL	90,8

CENTRAL LAW LIBRARY - Dept. 73

10.	Personal Services	26,339
21.	Contractual Services	1,150
22.	Supplies	2,075
24.	Current Charges	3,600
50.	Properties	<u>56,550</u>
	TOTAL	89,7

SUPERIOR COURT NO. 6 - Dept. 76

10.	Personal Services	50,759
21.	Contractual Services	2,772
22.	Supplies	900
24.	Current Charges	3,000
50.	Properties	<u>1,500</u>
	TOTAL	58,9

SUPERIOR COURT NO. 7 - Dept. 77

10.	Personal Services	51,759
21.	Contractual Services	2,398
22.	Supplies	700
24.	Current Charges	<u>3,900</u>
	TOTAL	58,757

INHERITANCE TAX DEPARTMENT - Dept. 81

10.	Personal Services	50,018
21.	Contractual Services	1,900
22.	Supplies	1,350
24.	Current Charges	<u>1,200</u>
	TOTAL	54,468

TOTAL COUNTY GENERAL FUND

10.	Personal Services	21,902,883
21.	Contractual Services	4,908,922
22.	Supplies	2,390,439
23.	Materials	117,725
24.	Current Charges	4,155,195
25.	Current Obligations	5,433,577
50.	Properties	<u>482,833</u>
	TOTAL	39,391,574

SECTION 2.04 CRIME CONTROL FUND APPROPRIATIONS. For the calendar year 1978 there is hereby appropriated out of the County Crime Control Fund for Marion County the sums as hereinafter appear in this subsection for the purposes herein named:

"No Crime Control Funds are
Appropriated for 1978"

SECTION 2.05. COUNTY FAIR BOARD APPROPRIATIONS. For the calendar year 1978 there is hereby appropriated out of the "County Fair Board Fund" of said County for the purposes herein stated the following sums:

COUNTY FAIR BOARD - Dept. 89

1.	Contractual Services .....	.000
2.	Supplies .....	.000
3.	Materials .....	.000
4.	Current Charges .....	.000
0.	Properties	<u>.000</u>
	TOTAL .....	.000

SECTION 2.06. MARION COUNTY "BOND SINKING FUND" APPROPRIATIONS. For calendar year 1978, there is hereby appropriated out of Marion County "Bond Sinking Fund" the following:

Principal to be paid	625,000
Interest to be paid	<u>126,723</u>
TOTAL	751,723

SECTION 2.07. STATEMENTS OF MISCELLANEOUS REVENUES. In accordance with law, and, as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Section 2.03 of this ordinance are as follows:

(a) COUNTY GENERAL FUND
ESTIMATED REVENUES FOR THE EIGHTEEN
MONTH PERIOD JULY 1, 1977 to DECEMBER 31, 1978

	7-1-77 to <u>12-31-77</u>	1-1-78 to <u>12-31-78</u>	<u>TOTAL</u>
SPECIAL TAXES			
Bank, Building & Loan	207,756	415,000	
Auto License Excise	510,720	1,787,450	
Alcoholic Beverage license	28,608	65,000	
Intangibles Tax	449,485	750,000	
Gross Income Tax	4,169	13,000	
TOTAL SPECIAL TAXES	<u>1,200,738</u>	<u>3,030,450</u>	4,231,188
OTHER FEES AND REVENUES			
Care of Federal Prisoners	138,600	240,000	
Clerk, Misc. Fees	72,000	142,983	
Clerk Court Fees	300,000	601,278	
Auditor	2,621	30,000	
County Treasurer-Demand Fees		6,000	
County Treasurer-Tax Sale Costs	10,000	5,000	
County Recorder	180,000	360,000	
County Sheriff-Fees	80,000	159,479	
County Surveyor	150	300	
Prosecuting Attorney-Fees	54,000	113,099	
Juv. Center CETA Reimburse.	121,083	---	
Treasurer's Surplus	150,000	150,000	
County Home (Care of Residents)	1,184,712	2,225,000	
Title IVd Reimbursements	60,983	280,293	
Title IVd Incentive	221,685	150,000	
Addnl. 1977 Appro. CETA Reimburse.	209,341	---	
Miscellaneous Revenues	50,000	50,000	
Interest on Investments	728,729	1,900,000	
Lilly Grant	11,071	---	
Rent-County Owned Property (Julietta)	950	5,500	
Sale of Sheriff Autos	60,000	32,000	
Juvenile Center Fees	30,000	60,000	
C.D.A. Funds (Juv. Center)			
Public Defenders	50,000	---	
Central Data Processing Fees	1,552,068	1,572,657	
Federal Revenue Sharing	2,700,000	3,175,420	
Fed. Rev. Sharing (Advanced Center Twp.)		975,000	
Juvenile Center Rent	12,000	24,000	
Rent City County Bldg. Tenants	162,980	355,855	
State Reimbursement (Sheriff)	112,000	120,000	
Insurance Recovery (Sheriff)	15,000	30,000	
Juvenile Center - Miscellaneous	14,399	22,310	
C.E.T.A. - 1978	---	646,317	
County Coroner	6,000	12,000	
4H Grants	71,131	81,820	
H.E.W. Reimbursements	---	125,000	
Penn Central Property Tax Dist.	---	99,930	
State Revenue Sharing	---	298,120	
TOTAL-OTHER FEES AND REV.	<u>8,361,503</u>	<u>14,049,381</u>	<u>22,410,884</u>
TOTAL	<u>9,562,241</u>	<u>17,079,811</u>	<u>26,642,052</u>

**(b) COUNTY BOND FUND
ESTIMATED REVENUES FOR THE EIGHTEEN
MONTH PERIOD JULY 1, 1977 to DECEMBER 31, 1978**

	7-1-77 to <u>12-31-77</u>	1-1-78 to <u>12-31-78</u>	<u>TOTAL</u>
SPECIAL TAXES			
Bank, Building & Loan	7,055	14,110	
Vehicle License Excise Tax	17,343	54,630	
TOTAL SPECIAL TAXES	<u>24,398</u>	<u>68,740</u>	93,138

**(c) 1982 REASSESSMENT FUND
ESTIMATED REVENUES FOR THE EIGHTEEN
MONTH PERIOD JULY 1, 1977 to DECEMBER 31, 1978**

	7-1-77 to <u>12-31-77</u>	1-1-78 to <u>12-31-78</u>	<u>TOTAL</u>
SPECIAL TAXES			
Bank, Building & Loan	-0-	18,230	
Vehicle License Excise	<u>-0-</u>	<u>60,923</u>	
TOTAL SPECIAL TAXES	-0-	<u>76,153</u>	76,153

SECTION 2.08. ESTIMATE OF COUNTY FUNDS TO BE RAISED. The budgets contained in Sections 2.03, and 2.06 for Marion County offices and institutions shall be financed by the use of the miscellaneous receipts of said funds as specified in Section 2.07, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 71, 1977, all as summarized in the following table:

(a) ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for income year	\$39,391,574
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	20,121,321
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year .....	.....
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 .....	.....
5. Total funds required (add Lines 1, 2, 3, and 4)	59,512,895
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	1,296,462
7. Taxes to be collected, present year (December settlement)	9,768,512
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	4,231,188
b. All other revenues	<u>22,410,864</u>
9. Total funds (add Lines 6, 7, 8a and 8b)	37,707,026
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	21,805,869
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period) .....	.....
12. Amount to be raised by tax levy (add Lines 10 and 11)	21,805,869

ASSESSED VALUATION \$2,406,368,097

(b) ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BOND SINKING FUN
1. Total budget estimate for income year	\$751,72
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	833,98
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	1,585,70
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	481,26
7. Taxes to be collected, present year (December settlement)	328,32
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	93,13
b. All other revenues	
9. Total funds (add Lines 6, 7, 8a and 8b)	902,72
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	682,98
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	
12. Amount to be raised by tax levy (add Lines 10 and 11)	682,98
ASSESSED VALUATION	\$2,406,368,097

(c) ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	1982 REASSESSMEN FUN
1. Total budget estimate for income year	\$774,00
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	774,00
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	76,11
b. All other revenues	
9. Total funds (add Lines 6, 7, 8a and 8b)	76,11
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	697,89
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	
12. Amount to be raised by tax levy (add Lines 10 and 11)	697,89
ASSESSED VALUATION	\$2,406,368,097

**ARTICLE THREE.
ANNUAL BUDGET OF THE
MARION COUNTY DEPARTMENT
OF
PUBLIC WELFARE**

SECTION 3.01. APPROPRIATIONS GENERALLY. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1978, and ending December 31, 1978, the sums of money set out in Section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES. The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 17-1-24-18.3; the salaries fixed by this ordinance are maximum salaries and no salary is less than the minimum provided by law. For the calendar year 1978, the maximum salary, wages, and compensations of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 17-1-24-18.3 and 18-4-5-2.1 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	34,630	34,630
Supervisory & Adm. Personnel	75	21,068	1,123,354
Caseworkers	288	17,914	3,545,182
Clerical	108	11,928	875,316
Custodian	3	9,462	25,990
Attorney	2	17,238	33,000
Board Members		300	1,500
	477		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$5,239,160.

MARION COUNTY GUARDIAN HOME

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	19,890	19,890
Asst. Supr.	1	12,800	12,800
Nurses	2	8,820	17,300
Attendants	22	7,875	144,340
Clerical Assts.	2	7,550	15,000
Domestics	6	6,405	37,792
Maintenance	3	8,500	24,500
Food Sup., Rec. Dir.	2	9,200	17,800
Asst. Cooks	2	6,615	13,000
Night Supervisor	1	8,200	8,200
ETA	5		32,936
	47		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$340,733.

The schedule set forth in this section is adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in Section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. County Department of Public Welfare Appropriations. For the calendar year 1978, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ANNUAL BUDGET FOR 1978**

10. Services Personal	5,579,893
21. Services Contractual	673,243
22. Supplies	136,625
24. Current Charges	32,203,228
50. Properties	6,500
TOTAL	38,599,489

SECTION 3.04. STATEMENT OF REVENUES AND MEANS OF FINANCE. The budget contained in Section 3.03 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided for the several tax levies fixed in the City-County Fiscal Ordinance No. 71, 1977.

**COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET ESTIMATE
OF REVENUE AND FUNDS TO BE RAISED**

3. TOTAL BUDGET ESTIMATE FOR THE YEAR 1978		38,599,489
31. Total Necessary Expenditures July 1 to December 31, 1977		19,231,132
35. TOTAL ESTIMATE FOR THE PERIOD OF EIGHTEEN MONTHS FROM JULY 1, 1977 THROUGH DECEMBER 31, 1978 AND WORKING BALANCE FOR 1979		57,830,621
36. Welfare Cash Balance July 1 of current year.		43,348
37. Property Taxes to be collected remainder of the year (include any property tax from the June Settlement received after June 30th).		3,894,604
	Projected	1978
	7-1-77 to 12-31-77	Estimate
38. Bank, Building & Loan Tax	114,480	176,271
39. License Excise Tax	275,715	705,082
42. TOTAL Lines 38, 39	390,195	881,353
43. Carry "A" Totals from Line 42 to respective "B" Columns, Line 43		390,195
44. TOTAL FOR EIGHTEEN-MONTH PERIOD (Add Lines 42 and 43)		1,271,548
45. ADC - Relatives 531.2	11,440,064	23,071,350
46. Burials 532	6,240	12,360
47. OASDI & Group Ins (Title XX)	38,271	86,213
48. Personal Services 100	1,399,944	3,760,928
49. Retirement 522	41,058	118,555
50. Group & Res. Treatment & Emerg.	55,580	119,300
51. Fed. Adm. Allowance Shelter	375,097	852,585
52. Fed. - Child Welfare	100,000	200,000

33.	USDA Food Stamp Program	258,067	586,579
34.	WIN Reimbursement	87,022	197,800
35.	Rptmt. — Net Co. Share	848,780	313,600
36A.	Penn-Central Delinquent Property Tax Dist.	-0-	37,840
36B.	1978 Title XX for Guardian Home	-0-	300,000
36C.	1978 CETA	-0-	35,982
7.	TOTAL Lines 45 thru 56	14,650,123	29,693,092
8.	Carry "A" Totals from Line 57 to respective "B" Columns, Line 58		14,650,123
9.	TOTAL FOR EIGHTEEN—MONTH PERIOD (Add Lines 57 and 58)		44,343,215
0.	TOTAL RECEIPTS OTHER THAN FROM PROPOSED LEVY (Total Lines 36, 37, 44 and 59)		49,552,715
1.	AMOUNT TO BE RAISED BY TAX LEVY (Line 35 less Line 60)		8,277,906
NET ASSESSED VALUATION AS CERTIFIED BY COUNTY AUDITOR			\$2,406,368,097

**ARTICLE FOUR.
MISCELLANEOUS APPROPRIATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING. To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1978 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Revenue Sharing Trust Fund to the several other funds designated the following amounts to be used only for the priority expenditures stated to-wit:

- (a) Three million one hundred seventy-five thousand four hundred twenty dollars (\$3,175,420) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;
- (b) Six million five hundred eighty-nine thousand six hundred thirty-six dollars (\$6,589,636) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;
- (c) Two million three hundred twenty-four thousand three hundred eighty-six dollars (\$2,324,386) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely fire protection;
- (d) Six hundred fifty-three thousand one hundred forty-seven dollars (\$653,147) to the Transportation Fund for ordinary and necessary maintenance and operating expenses for public transportation, namely streets and roads;
- (e) Seven hundred forty-five thousand six hundred forty-five dollars (\$745,645) to the Police Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, police pension; and
- (f) One million one hundred sixty-one thousand seven hundred sixty-six dollars (\$1,161,766) to the Fire Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely firemen's pensions.

The City Controller is authorized and directed to transfer and disburse from the Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as finances are available therefor and as the financial status of the various funds are such that the needs are needed.

SECTION 4.02. STATE REVENUE SHARING. From the revenues anticipated as a contribution from the State of Indiana pursuant to Section 5 of Public Law 343, 1975, there is hereby appropriated and allocated from such Revenues the sum of two hundred ninety - eight thousand one hundred twenty dollars (\$298,120) to the County General Fund for the expenses of the current reassessment.

SECTION 4.03. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

**ARTICLE FIVE.
EFFECTIVE DATE**

SECTION 5.01. EFFECTIVE DATE. This ordinance shall be in full force and effect beginning January 1, 1978, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any portion providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 379, 1977. Mrs. Chambers informed the Council that this proposal approved the budget for the Capital Improvements Board. The Council recessed to a Committee of the Whole at 6:39 p.m. for public hearing, during which time Mr. William Sampson, General Manager of Building Authority, announced the opening of the rebuilt portion of the garage on Monday, September 19, 1977. The Council reconvened at 6:41 p.m. Proposal No. 379, 1977, was adopted on the following roll call vote; viz:

25 AYES: Mr. Anderson, Mr. Bayt, Mrs. Brinkman, Mr. Campbell, Mr. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

NO NOES.

4 NOT VOTING: Mr. Boyd, Mr. Cantwell, Mr. Hawkins and Mr. Schneider.

Proposal No. 379, 1977, was retitled GENERAL RESOLUTION NO. 16, 1977, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 1977

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1978, and ending December 31, 1978, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-17-7 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 1971, 18-4-17-3; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1978

CAPITAL IMPROVEMENTS BOARD OF MANAGERS OF MARION COUNTY

GENERAL FUND

100 Personal Services	\$ 1,211,850
200 Contractual Services	714,100
300 Supplies	80,750
500 Current Charges	416,560
700 Properties	<u>120,275</u>
TOTAL	\$ 2,543,535

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

Principal	\$ 300,000
Interest	<u>896,375</u>
TOTAL	\$ 1,196,375

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof computed in accordance with the following revised schedule:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year	\$2,543,535
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	1,065,580
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
Outstanding temporary loans to be paid —not included in Lines 2 or 3	
4. Total funds required (add Lines 1, 2, 3, and 4)	3,609,115
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
1. Actual balance, June 30 of present year	437,260
2. Taxes to be collected, present year (December settlement)	328,324
3. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	1,485,000
b. All other revenues	2,005,655
4. Total funds (add Lines 6, 7, 8a and 8b)	3,927,915
5. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from 5)	(318,800)
6. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
7. Amount to be raised by tax levy (add Lines 10 and 11)	(318,800)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BOND FUND
1. Total budget estimate for incoming year	1,196,375
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	732,125
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	1,928,500
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	868,611
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	1,905,607
b. All other revenues	75,000
9. Total funds (add Lines 6, 7, 8a and 8b)	2,849,218
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	(920,718)
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
12. Amount to be raised by tax levy (add Lines 10 and 11)	(920,718)

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1978, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 380, 1977. The Municipal Corporations committee report was presented by Mrs. Chambers, who moved for adoption of the Indianapolis Airport Authority's budget. Following discussion, the proposal was adopted on the following roll call vote; viz:

26 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

NO NOES.

3 NOT VOTING: Mr. Cantwell, Mrs. Chambers and Mr. Hawkins.

Proposal No. 380, 1977, was retitled GENERAL RESOLUTION NO. 17, 1977, and reads as follows:

CITY—COUNTY GENERAL RESOLUTION NO. 17, 1977

A GENERAL RESOLUTION reviewing and modifying the operation and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1978, and ending December 31, 1978, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to IC 1971, 19-6-1;

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year, there is hereby appropriated out of the General Fund of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named:

BUDGET FOR 1978

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

1. Services Personal	\$	2,809,706
2. Services Contractual		1,173,515
3. Supplies		270,450
4. Materials		125,950
5. Current Charges		175,600
6. Current Obligations		1,719,216
7. Properties		273,800
8. Debt Retirement		<u>1,793,400</u>
TOTAL		<u>8,341,637</u>

SECTION 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport District "Bond Fund", "Future Construction Fund" and "Helicopter Fund" the following:

BOND FUND

Principal and interest to be paid \$ 255,533

FUTURE CONSTRUCTION FUND 7,578,388

HELICOPTER FUND 225,000

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 71, 1977, and the miscellaneous receipts of said funds and with the use of portions of current balance in said fund, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year	\$8,341,637
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	4,146,304
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	.....
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	.....
5. Total funds required (add Lines 1, 2, 3, and 4)	12,487,941

**FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year	1,911,125
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	
b. All other revenues	12,990,000
9. Total funds (add Lines 6, 7, 8a and 8b)	14,901,125
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	
11. Operating balance (not in excess of expenses Jan. 1st to to June 30, less misc. revenue for said period)	2,413,184
12. Amount to be raised by tax levy (add Lines 10 and 11)	

ASSESSED VALUATION \$2,394,909,210

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR**

**BOND & INTEREST
REDEMPTION FUND**

1. Total budget estimate for incoming year	\$255,533
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	219,918
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	475,451

**FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year	16,325
7. Taxes to be collected, present year (December settlement)	232,238
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	52,710
b. All other revenues	
9. Total funds (add Lines 6, 7, 8a and 8b)	301,273
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	174,178
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	55,000
12. Amount to be raised by tax levy (add Lines 10 and 11)	229,178

ASSESSED VALUATION \$2,394,909,201

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

**CONSTRUCTION
FUND**

1. Total budget estimate for incoming year	\$7,578,388
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	10,000,000
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	17,578,388

CONSTRUCTION
FUND

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	5,578,388
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	
b. All other revenues	12,000,000
9. Total funds (add Lines 6, 7, 8a and 8b)	17,578,388
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
12. Amount to be raised by tax levy (add Lines 10 and 11)	

ASSESSED VALUATION \$2,394,909,201

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

HELICOPTER
FUND

1. Total budget estimate for incoming year	\$225,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	84,775
3. Additional appropriations to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	309,775

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	20,321
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	
b. All other revenues	345,975
9. Total funds (add Lines 6, 7, 8a and 8b)	366,296
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	56,521
12. Amount to be raised by tax levy (add Lines 10 and 11)	

ASSESSED VALUATION \$2,394,909,201

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1978, after passage by the City-County Council and approval by the Tax Boards as required by law.

ROPOSAL NO. 381, 1977. The committee report was presented by Mrs. hammers who then moved the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Proposal No. 381, 1977, be amended as follows:
In Section 3, the amount of interest be amended to \$63,613 and the total be amended to \$413,613.

s/Paula Parker Chambers

The motion, which was seconded by Mr. Tintera, carried by unanimous voice vote. The Council recessed to a Committee of the Whole at 6:42 p.m. for public hearing and reconvened at 6:43 p.m. Following public hearing and discussion, Proposal No. 381, 1977, As Amended, was adopted on the following roll call vote; viz:

26 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

NO NOES.

3 NOT VOTING: Mr. Bayt, Mr. Cantwell and Mr. Hawkins.

Proposal No. 381, 1977, As Amended, was retitled GENERAL RESOLUTION NO. 18, 1977, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 1977

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1978, and ending December 31, 1978.

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1978

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to IC 1971, 20-13-1; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1978 and ending December 31, 1978, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1978
THE INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY BOARD

1.	Services Personal	\$ 3,750,820
2.	Services Contractual	723,900
3.	Supplies	149,250
4.	Materials	13,150
5.	Current Charges	615,300
6.	Current Obligations	50,000
7.	Properties	<u>831,387</u>
	TOTAL	\$ 6,133,807

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	\$ 350,000
Interest	<u>63,613</u>
TOTAL	\$ 413,613

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 71, 1977, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing hereof to be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year	6,133,807
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	3,060,817
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	9,194,624
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	411,457
7. Taxes to be collected, present year (December settlement)	2,432,751
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	613,499
b. All other revenues	567,887
9. Total funds (add Lines 6, 7, 8a and 8b)	4,025,594
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	5,169,030
1. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
2. Amount to be raised by tax levy (add Lines 10 and 11)	5,169,030

Net taxable property \$2,284,804,600

FUNDS REQUIRED FOR EXPENSES DECEMBER 31st OF INCOMING YEAR:	BOND SINKING FUND
1. Total budget estimate for incoming year	413,613
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	389,813
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5. Total funds required (add Lines 1, 2, 3, and 4)	803,426
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	201,355
7. Taxes to be collected, present year (December settlement)	183,808
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	53,626
b. All other revenues	1,500
9. Total funds (add Lines 6, 7, 8a and 8b)	440,289
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	363,137
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
12. Amount to be raised by tax levy (add Lines 10 and 11)	363,136
 Net taxable property	 \$2,284,804,600

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1978, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 382, 1977. Following introduction of the Health & Hospital Corporation budget, Mrs. Chambers moved, seconded by Mr. Tintera, the following amendments:

CITY—COUNTY COUNCIL MOTION

Mr. President

I move that City-County Council Proposal No. 382, 1977, be amended as follows:
In Section 5, change the date of 1977 to 1978.

Add at the end of Section 2.

Except for the total reduction in the Division of Public Hospitals, the reclassification of this budget is not intended to reallocate the budget detail submitted by The Health and Hospital Corporation.

s/Paula Parker Chambers

The motions carried by unanimous voice vote. Following discussion, Proposal No. 382, 1977, As Amended, was adopted on the following roll call vote; viz:

25 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mr. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, and Mr. West.

NO NOES.

4 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mr. Dowden, and Mr. Hawkins.

Proposal No. 382, 1977, As Amended, was retitled GENERAL RESOLUTION NO. 19, 1977, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 19, 1977

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1978 and ending December 31, 1978, and fixing a time when this resolution shall take effect.

**THE HEALTH AND HOSPITAL CORPORATION
OF MARION COUNTY, INDIANA
BUDGET FOR 1978**

WHEREAS, IC 1971, 18-4-4-5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to IC 1971, 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes named.

EXECUTIVE DIVISION

1.	Services Personal	\$ 2,453,134
2.	Services Contractual	677,917
3.	Supplies	114,489
4.	Current Charges	346,328
5.	Current Obligations	870,164
6.	Properties	<u>33,983</u>
	TOTAL EXECUTIVE DIVISION	\$ 4,496,015

DIVISION OF PUBLIC HEALTH

1.	Services Personal	\$ 5,405,916
2.	Services Contractual	314,488
3.	Supplies	443,715
4.	Materials	-0-
5.	Current Charges	396,000
6.	Current Obligations	655,781
7.	Properties	<u>69,221</u>
	TOTAL DIVISION OF PUBLIC HEALTH	\$ 7,285,121

DIVISION OF PUBLIC HOSPITALS
MARION COUNTY GENERAL HOSPITAL

1.	Services Personal	\$ 27,342,400
2.	Services Contractual	5,785,166
3.	Supplies	8,573,043
4.	Current Obligations	3,104,489
5.	Properties	<u>841,839</u>
	TOTAL HOSPITAL DIVISION	\$ 45,646,937

GRAND TOTAL ALL DIVISIONS **\$ 57,428,073**

Except for the total reduction in the Division of Public Hospitals, the reclassification of this budget is not intended to reallocate the budget detail submitted by The Health and Hospital Corporation

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal & Interest \$4,788,857

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 71, 1977, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR **HEALTH & HOSPITAL GENERAL FUND**

1.	Total budget estimate for incoming year	\$57,428,073
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended .....	.29,350,686
3.	Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4.	Outstanding temporary loans to be paid —not included in Lines 2 or 3 .....	.7,000,000
5.	Total funds required (add Lines 1, 2, 3, and 4) .....	.93,778,759

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6.	Actual balance, June 30 of present year .....	.11,328,672
7.	Taxes to be collected, present year (December settlement) .....	.9,283,650
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
	a. Special taxes .....	.3,039,758
	b. All other revenues .....	.49,937,594
9.	Total funds (add Lines 6, 7, 8a and 8b) .....	.73,589,674
10.	Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) .....	.20,189,085
11.	Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	
12.	Amount to be raised by tax levy (add Lines 10 and 11) .....	.20,189,085

Net taxable property \$2,394,909,201

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: **HEALTH & HOSPITAL SINKING FUND**

1.	Total budget estimate for incoming year	\$.4,788,857
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	510,868
3.	Additional appropriations necessary to be made July 1, to Dec. 31 of present year	
4.	Outstanding temporary loans to be paid —not included in Lines 2 or 3	
5.	Total funds required (add Lines 1, 2, 3, and 4) .....	.5,299,725

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	Health & Hospital Sinking Fund
6. Actual balance, June 30 of present year	1,665,500
7. Taxes to be collected, present year (December settlement)	1,017,533
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	347,597
b. All other revenues	676,433
9. Total funds (add Lines 6, 7, 8a and 8b)	3,707,063
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	1,592,662
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period)	11,927
12. Amount to be raised by tax levy (add Lines 10 and 11)	1,604,589
 Net taxable property	 \$2,394,909,201

SECTION 5. This Resolution shall be in full force and effect beginning January 1978, after passage by the City-County Council and approval by the State Tax Boards as required by law.

General Resolution No. 19, 1977, was heard in public hearing before passage. The Council recessed to a Committee of the Whole at 6:45 p.m., during which time Mr. Larry Buell stated that Health and Hospital Corporation did not anticipate any CETA funds. The Council reconvened at 6:46 p.m.

PROPOSAL NO. 383, 1977. Councilman Clark explained that this proposal set the tax levies for 1978. He then moved, seconded by Mr. Tintera, to amend Proposal No. 383, 1977, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 383, 1977, be amended as follows:
Strike Section 2.04 in its entirety.

s/Richard Clark

The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole at 6:47 p.m. for public hearing and reconvened at 6:48 p.m. Following public hearing and discussion, Proposal No. 383, 1977, As Amended, was adopted on the following roll call vote; viz:

AYES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dumil, Mr. Gilmer, Mr. Howard, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West.

NO: Mr. Vollmer.

NOT VOTING: Mr. Bayt, Mr. Boyd, Mr. Cantwell, Mr. Dowden, Mr. Hawkins, Mrs. Journey and Mr. Walters.

Proposal No. 383, 1977, As Amended, was retitled FISCAL ORDINANCE NO. 71 1977, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 71, 1977

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1978.

**INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1978**

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS**

SECTION 1.01 CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the County-wide function of the consolidated city, there is hereby levied and assessed, in the year 1977, collectible in the year 1978, the sum of sixteen and four-tenths (\$0.164) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1977 collectible in the year 1978, the sum of nine and eight-tenths cents (\$0.098) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes when collected shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1977, collectible in the year 1978, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special service district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) Redevelopment General Fund:

One cent (\$0.010) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(b) Flood Control General Fund:

Four cents (\$0.040) for Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(c) Transportation General Fund:

Three and three-tenths cents (\$0.033) for the Transportation General Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) Park General Fund:

Twenty-five and five-tenths cents (\$0.255) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(e) Redevelopment Sinking Fund:

Two and five-tenths cents (\$0.025) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(f) Sanitary District Sinking Fund:

Thirty-four and nine-tenths cents (\$0.349) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(g) Flood Control District Sinking Fund:

Two cents (\$0.020) for the Flood Control District Sinking fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(h) Metropolitan Park District Sinking Fund.

Four and one-tenth cents (\$0.041) for the Metropolitan Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation.

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01. COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1977, collectible in the year 1978, the sum of ninety and six-tenths cents (\$0.906) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1977, collectible in the year 1978, the sum of two and eight-tenths cents (\$0.028) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County which taxes when collected shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1982 RE-ASSESSMENT FUND. For the use and benefit of the 1982 Reassessment Fund, there is hereby levied and assessed in the year 1977, collectible in the year 1978, the sum of two and nine-tenths cents (\$0.029) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County which taxes when collected shall be paid into the 1982 Reassessment fund.

ARTICLE THREE: MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

SECTION 3.01. COUNTY WELFARE FUND. For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1977, collectible in the year 1978, the sum of thirty-four and four-tenths cents (\$0.344) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

ARTICLE FOUR: MUNICIPAL CORPORATIONS.

SECTION 4.01. AIRPORT AUTHORITY BOND FUND. For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1977, collectible in the year 1978, the sum of one cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Airport Authority Bond Fund.

SECTION 4.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1977, collectible in the year 1978, a tax rate of twenty-two and x-tenths cents (\$0.226) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.03. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1977, collectible in 1978, a tax rate of one and x-tenths cents (\$0.016) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1977, collectible in the year 1978, the sum of eighty-four and three-tenths cents (\$0.843) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected, shall be paid to the Health and Hospital Fund.

SECTION 4.05. HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1977 collectible in the year 1978, six and seven-tenths cents (\$0.067) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION. The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the county treasurer of such county, ex-officio city treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a consolidated city and its special taxing districts, and make due report thereof as provided by law.

SECTION 5.02. EFFECTIVE DATE. This ordinance shall be in full force and effect beginning January 1, 1978, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget or appropriating funds for a constitutional office or officers of the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 384, 1977. Following discussion, Mr. Clark moved, seconded by Mr. Kimbell, for the adoption of this proposal directing an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess tax levies. At 6:49 p.m., the Council recessed to Committee of the Whole for public hearing and reconvened at 6:50 p.m. After public hearing and more discussion, the proposal was adopted on the following roll call vote; viz:

23 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dumil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mr. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

NO NOES.

6 NOT VOTING: Mr. Bayt, Mr. Boyd, Mr. Cantwell, Mr. Dowden, Mr. Schneider and Mr. Walters.

Proposal No. 384, 1977, was retitled SPECIAL RESOLUTION NO. 22, 1977, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 22, 1977

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County and the City of Indianapolis, Indiana, to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Marion County and Consolidated City (county-wide) taxing units.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute, for Marion County are the sum of \$414,285 for Community Mental Health Centers, required by IC 16-16-1-6, the sum of \$774,000 for the 1982 periodic reassessment of property required by IC 6-1.1-4-4 and IC 6-1.1-4-27(b), and the sum of \$153,780 for unemployment compensation required by IC 22-4-8-2.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of IC 6-3.5-1-3, the revenues of the Marion County Funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund in the Calendar Year 1978.

SECTION 3. Among the mandatory appropriations required by state statute for certain taxing districts of the Consolidated City of Indianapolis (county-wide taxing units) are those for unemployment compensation.

SECTION 4. If the maximum levy for the county-wide taxing units of the Consolidated City are determined to be less than that computed by the City Controller and therefore the cumulative budget and levies adopted for such county-wide taxing unit is in excess of the limitations fixed by IC 6-3.5-1-3, the revenues of the Consolidated County Fund, Flood Control General Fund, Transportation General Fund and Park General Fund will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from said Funds in the Fiscal Year 1978 unless authority be granted for an excessive levy.

SECTION 5. The appropriate officers of the City of Indianapolis and Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Control Board for authority to increase the levies of the County General Fund, 1982 Reassessment Fund, Consolidated County Fund, Flood Control General Fund, Transportation Fund and Park General Fund in excess of the limitations imposed by IC 6-3.5-3.

SECTION 6. The President of the City-County Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeals.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 360, 1977. Introduced by Mrs. Chambers. The Clerk read the proposal entitled: "A Proposal for a General Resolution approving certain amendments to the 1977 calendar year budget of the Capital Improvements Board of Marion County;" and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 361, 1977. Introduced by Councilman Tinder. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending Chapter 1, Sec. 1-8 of the CODE OF INDIANAPOLIS AND MARION COUNTY to delete the portion of that section authorizing imprisonment as a penalty for violations of the general ordinances of Indianapolis and Marion County;" and the President referred it to the Rules and Policy Committee.

PROPOSAL NO. 362, 1977. Introduced by Councilman West. The Clerk read the proposal entitled: "A Proposal for a General Ordinance repealing the mandatory requirement that any person while operating a two-wheel motorcycle, motor

scooter or other vehicle of the same general class must wear on his head a safety crash helmet;" and the President referred it to the Public Safety & Criminal Justice Committee.

PROPOSAL NOS. 363-378, 1977. Introduced by Councilman Durnil. The Clerk read the proposals entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Plan Commission on September 8, 1977;" and the President referred them to the Committee of the Whole to be heard under Special Orders—Final Adoption.

PROPOSAL NO. 385, 1977. Introduced by Councilman Gilmer. The Clerk read the proposal entitled: "A Proposal for a General Resolution approving "PAR BOND 1977, First Issue," of the Department of Parks and Recreation, Special Taxing District;" and the President referred it to the Parks and Recreation Committee.

SPECIAL ORDERS – PUBLIC HEARING

PROPOSAL NOS. 294, 295 and 311, 1977. By consent, these proposals were postponed until the Council meeting of September 26, 1977.

SPECIAL ORDERS – UNFINISHED BUSINESS

PROPOSAL NO. 272, 1977. This proposal was postponed until the meeting of September 26, 1977.

SPECIAL ORDERS – FINAL ADOPTION

PROPOSAL NO. 287, 1977. Mr. Tinder presented the Rules and Policy Committee Report supporting the adoption of zero-based budgeting. Following discussion, Mr. Tinder moved, seconded by Mr. Dowden, the following amendments:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 287, 1977, as follows:

In Section 1, line 21, delete Sec. 2-393 as introduced in insert in lieu thereof, "Sec. 2-393. Responsibility for Information. The City Controller, County Auditor, and fiscal officer of the municipal corporations shall require and transmit the necessary documentation as requested by the City-County Council when submitting an appropriation request.

In Section 1, after Sec. 2-393, insert a Sec. 2-394, to read as follows: "Sec. 2-394. All definitions, systems, and standards shall be prescribed by ordinances established by the City-County Council."

s/John Tinder

The motion carried by unanimous voice vote. Following discussion, during which Mr. Dowden spoke in favor of passage of this proposal, Proposal No. 287, 1977, As Amended, was adopted on the following roll call vote; viz:

AYES: Mr. Anderson, Mr. Bayt, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Tollmer, Mr. Walters and Mr. West.

NO: Mr. Boyd.

NOT VOTING: Mr. Durnil and Mr. Howard.

Proposal No. 287, 1977, As Amended, was retitled GENERAL ORDINANCE NO. 87, 1977, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 87, 1977

A GENERAL ORDINANCE for the purpose of establishing, through cost/benefit analysis, a more efficient and effective use of limited resources by utilizing a Zero-Base Budgeting technique.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. Article X of Chapter 2 of the CODE OF INDIANAPOLIS AND MARION COUNTY be, and is hereby amended by adding a new Division 3 to read as follows:

DIVISION 3. ZERO-BASE BUDGETING

Sec. 2-391. Definitions. As used in this division, the following terms shall have the meanings ascribed to them in this section:

- (a) **Zero-Base Budgeting:** A process of justifying each budget consideration as to need and anticipated effective performance through cost/benefit analysis.
- (b) **Cost/benefit Analysis:** A process of justifying cost through an in-depth analysis of benefits to be derived from a given allocation of funds.
- (c) **Economic Impact Statement:** A statement from the department official requesting funds, which specifies:
 - (1) the effect on revenues and expenditures;
 - (2) the resulting effect on revenues and expenditures of other political subdivisions;
 - (3) the effect on the tax levy and/or the respective fund;
 - (4) the potential effect on the rendering of services;

(d) **Statement of Goals and Objectives:** A comprehensive statement of accountability of program revenues and expenditures which detail the goals and objectives within established priorities.

Sec. 2-392. Requirements for Appropriation Requests. All City-County agencies shall follow Zero-Base Budgeting procedures when presenting appropriation requests to the Council. Such requests shall include (1) an Economic Impact Statement, (2) a Statement of Goals and Objectives and (3) a Cost/Benefit Analysis.

Sec. 2-393. Responsibility for Information. The City Controller, County Auditor, and fiscal officer of the municipal corporations shall require and transmit the necessary documentation as requested by the City-County Council when submitting an appropriations request.

Sec. 2-394. All definitions, systems, and standards shall be prescribed by ordinances established by the City-County Council.

SECTION 2. Any section or provision of a section of this ordinance declared to be invalid may not affect the validity of other sections or provisions of sections of this ordinance which may be given effect without the invalidated section or provision of a section, and to this end, the sections or provisions of sections of this ordinance are severable.

SECTION 3. This ordinance shall become law effective January 1, 1978.

PROPOSAL NO. 320, 1977. Councilman West presented the committee report and then moved for the adoption of this proposal. Following discussion, Proposal No. 320, 1977, was adopted on the following roll call vote; viz:

23 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

NO NOES.

6 NOT VOTING: Mrs. Brinkman, Mr. Cantwell, Mr. Durnil, Mr. Howard, Mr. Patterson, and Mr. Pearce.

Proposal No. 320, 1977, was retitled FISCAL ORDINANCE NO. 72, 1977, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 72, 1977

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1977 (City-County Fiscal Ordinance No. 83, 1976) transferring and appropriating two thousand dollars (\$2,000) in the County General Fund for purposes of the prosecuting attorney and reducing certain other appropriations for that office.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 7 of the City-County Annual Budget for 1977, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of additional extradition expenses.

SECTION 2. The sum of two thousand dollars (\$2,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the account as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

	PROSECUTING ATTORNEY	COUNTY GENERAL FUND
24.	Current Charges	\$ 2,000
	TOTAL INCREASES	\$ 2,000

SECTION 4. The said increased appropriation is funded by the following reduction:

	PROSECUTING ATTORNEY	COUNTY GENERAL FUND
21.	Contractual Services	\$ 2,000
	TOTAL REDUCTIONS	\$ 2,000

SECTION 5. This Ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 293, 1977. The County & Townships committee report was given by Mr. Schneider. Following discussion, the motion was duly made and seconded, to adopt Proposal No. 293, 1977. The motion carried on the following roll call vote; viz:

3 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Entwell, Mrs. Chambers, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters and Mr. West.

0 NOES.

NOT VOTING: Mrs. Coughenour, Mr. Howard, Mrs. Journey, Mr. Miller, Mr. Patterson and Mr. Tintera.

Proposal No. 293, 1977, was retitled GENERAL ORDINANCE NO. 88, 1977, and reads as follows:

CITY—COUNTY GENERAL ORDINANCE NO. 88, 1977

A GENERAL ORDINANCE amending City-County General Ordinance No. 97, 1976, and approving changes in the established personnel and salaries for Center Township, Marion County, Indiana.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 2 of the City-County General Ordinance No. 97, 1976, be and the same is hereby amended to add the following temporary employees for the Center Township Trustee for the period March 1, 1977, through September 30, 1977, to be funded from Comprehensive Employment and Training Act grants, to wit:

1 Housekeeping Supervisor at \$5,831 for seven months

1 Maintenance Supervisor at \$5,831 for seven months

3 Maintenance Workers at \$4,375 for seven months

3 Housekeepers at \$3,794 for seven months

SECTION 2. This ordinance shall be in full force and effect from and after adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 314, 1977. Following the County and Townships committee report and discussion, the motion was duly made and seconded to adopt this proposal. Proposal No. 314, 1977, was adopted on the following roll call vote; viz:

2 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Entwell, Mrs. Chambers, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. McPherson, Mr. Miller, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters and Mr. West.

0 NOES.

NOT VOTING: Mrs. Coughenour, Mr. Howard, Mr. Patterson, Mr. Pearce and Mr. Tintera.

Proposal No. 314, 1977, was retitled GENERAL ORDINANCE NO. 89, 1977, and reads as follows:

CITY—COUNTY GENERAL ORDINANCE NO. 89, 1977

A GENERAL ORDINANCE amending City-County General Ordinance No. 97, 1976, and approving changes in the established personnel and salaries for Lawrence Township, Marion County, Indiana.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 5 of City-County General Ordinance No. 97, 1976, as amended, be and the same is, hereby further amended as follows by inserting the underlined portions, to wit:

Section 5. Lawrence Township. The maximum salaries of the elected and appointed officers and employees of Lawrence Township, Marion County, Indiana, for the calendar and fiscal year beginning January 1, 1977, and ending December 31, 1977, are fixed as follows:

NUMBER	POSITION	RATE OF COMPENSATION	TOTAL
1	Township Trustee	7,000	7,000
1	Township Clerk	5,400	5,400
3	Advisory Board Members	500	1,500
1	Judge, Small Claims Court	12,000	12,000
3	Clerks for Small Claims Court	6,400	19,200
1	Clerk for Small Claims Court	5,800	5,800
FIRE DEPARTMENT PERSONNEL			
2	Firemen-First Class	10,500	21,000
3	Firemen-Second Class	9,800	29,400
3	Firemen-Third Class	9,240	27,720
POOR RELIEF PERSONNEL			
1	Supervisor of Investigators	7,150	7,150
1	Investigator Clerk (part-time)	3,780	3,780
1	Poor Relief Clerk	3,100	3,100
OTHER EMPLOYEES			
1	Coordinator, Township Fire Prevention Bureau and Training	10,500	10,500

SECTION 2. This Ordinance shall be in full force and effect from and after adoption and approval by the Mayor.

PROPOSAL NO. 321, 1977. The committee report, which endorsed the adoption of this proposal, was given. Mr. Schneider then moved, seconded by Mr. Dowden for the adoption of this proposal. The motion carried on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mr. Boyd, Mr. Campbell, Mrs. Chambers, Mr. Clark Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell McGrath, Mr. McPherson, Mr. Miller, Mr. Pearce, Mr. Schneider, Mr. SerVaas Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters and Mr. West.

NO NOES.

7 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Dowden, Mr. Patterson, Mr. Rippel and Mrs. Brinkman.

Proposal No. 321, 1977, was retitled FISCAL ORDINANCE NO. 73, 1977, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 73, 1977

A FISCAL ORDINANCE amending the CITY—COUNTY ANNUAL BUDGET FOR 1977 (City-County Fiscal Ordinance No. 83, 1976) transferring and appropriating one hundred seventy-five dollars (\$175.00) in the County General Fund for purposes of the County Recorder and reducing certain other appropriations for that office.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 7 of the City-County Annual Budget for 1977, be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of additional supplies.

SECTION 2. The sum of one hundred seventy-five dollars (\$175.00) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

	COUNTY RECORDER	COUNTY GENERAL FUND
22.	Supplies	\$ 175.00
	TOTAL INCREASES	\$ 175.00

SECTION 4. The said increased appropriation is funded by the following reduction:

	COUNTY RECORDER	COUNTY GENERAL FUND
50.	Properties	\$ 175.00
	TOTAL REDUCTIONS	\$ 175.00

SECTION 5. This Ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 363-378, 1977. No action was taken on these proposals and they were retitled REZONING ORDINANCE NOS. 115-130, 1977, and read as follows:

REZONING ORDINANCE NO. 115, 1977. 77-Z-105 WAYNE TOWNSHIP COUNCILMANIC DISTRICT NO. 19 6640 WEST MINNESOTA STREET, INDIANAPOLIS
Helen Colborn Miles c/o J. Barton Stuart, Attorney, 3317 Brill Road requests rezoning of 9.00 acres, being in D-3 and C-5 districts to permit commercial development.

REZONING ORDINANCE NO. 116, 1977. 77-Z-114 WARREN TOWNSHIP COUNCILMANIC DISTRICT NO. 12 1625 NORTH POST ROAD, INDIANAPOLIS
Union Oil Company of California by J.A.D. Corp. by James Florea, Vice President, 3801 North Meridian Street requests rezoning of 3.26 acres, being in D-2 district, to C-1 classification to permit office use.

REZONING ORDINANCE NO. 117, 1977. 77-Z-115 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 2 3235 HARPER ROAD, INDIANAPOLIS
Leonard L. Larman Company by Richard L. Brown, Attorney, 156 East Market Street requests rezoning of 2.95 acres, being in C-4 district, to C-5 classification to permit the operation of an automobile dealership, including repair, indoor and outdoor sales of new and used automobiles.

REZONING ORDINANCE NO. 118, 1977. 77-Z-120 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 8
3520 NORTH GUION ROAD, INDIANAPOLIS
William Beck Wyly, Mariella W. King and Goerge W. Wyly, III by Eugene G. Popow,
Agent, 130 East Washington Street No. 1012 request rezoning of 12.25 acres, being in
D-3 district, to C-1 classification to permit professional and business offices.

REZONING ORDINANCE NO. 119, 1977. 77-Z-121 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
1280 WEST SOUTHPORT ROAD, INDIANAPOLIS
Ronald E. Jackson, 6840 Yellowstone Parkway requests rezoning of 0.45 acre, being in
C-4 district, to C-ID classification to permit commercial-industrial uses.

REZONING ORDINANCE NO. 120, 1977. 77-Z-122 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
5501 WEST 86TH STREET, INDIANAPOLIS
Park 100 Development Company by Philip A. Nicely, Attorney, 1100 First Federal
Building requests rezoning of 4.20 acres, being in I-4-S district, to C-4 classification to
permit commercial development.

REZONING ORDINANCE NO. 121, 1977. 77-Z-125 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 16
333 WEST 16TH STREET, INDIANAPOLIS
Marvin W. Farber, 1420 North Senate Avenue by Seymour M. Bagal, Attorney, One
Indiana Square No. 3265 requests rezoning of 3.03 acres, being in PK-1 district, to I-3-U
classification to permit industrial uses.

REZONING ORDINANCE NO. 122, 1977. 77-Z-139 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
7020 MADISON AVENUE, INDIANAPOLIS
Richard & Marsha Clapper, 248 Daffon Drive by W. Rudolph Steckler, Attorney, 613
Union Federal Bldg. request rezoning of 0.86 acre, being in A-2 district, to C-4
classification to permit auto parts store and one service bay for minor tune-ups and
installation of purchased parts.

REZONING ORDINANCE NO. 123, 1977. 77-Z-143-A WASHINGTON TOWNSHIP,
COUNCILMANIC DISTRICT NO. 1
9401 NORTH MERIDIAN STREET, INDIANAPOLIS
Oak Brook Bank by C. W. Jackson Realty Company by Charles L. Whistler, Attorney,
810 Fletcher Trust Bldg. requests rezoning of 4.23 acres, being in D-7 and C-2 districts
to C-3 classification to permit a neighborhood shopping center.

REZONING ORDINANCE NO. 124, 1977 77-Z-143-B WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
9401 NORTH MERIDIAN STREET, INDIANAPOLIS
Oak Brook Bank by C. W. Jackson Realty Company by Charles L. Whistler, Attorney,
810 Fletcher Trust Bldg. requests rezoning of 1.15 acres, being in D-7 district to C-1
classification to permit office use.

REZONING ORDINANCE NO. 125, 1977 77-Z-144 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
9401 NORTH MERIDIAN STREET, INDIANAPOLIS
Oak Brook Bank by C. W. Jackson Realty Company by Charles L. Whistler, Attorney,
810 Fletcher Trust Bldg. requests rezoning of 5.68 acres, being in C-2 and D-7 districts,
to C-1 classification to permit office use.

REZONING ORDINANCE NO. 126, 1977. 77-Z-145 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 12
2990 NORTH ARLINGTON AVENUE, INDIANAPOLIS
Metropolitan Development Commission by F. Ross Vogelgesang, Administrator Division
of Planning & Zoning, 2021 City-County Building requests rezoning from C-3 district to
C-4 classification to correct mapping error.

REZONING ORDINANCE NO. 127, 1977. 77-Z-146 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 21
1402 SOUTH EAST STREET, INDIANAPOLIS
Metropolitan Development Commission by F. Ross Vogelgesang, Administrator, Division
of Planning & Zoning, 2021 City-County Building requests rezoning from C-1 district, to
C-3 classification to correct mapping error.

REZONING ORDINANCE NO. 128, 1977. 77-Z-147 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 37
6280 SUNNYSIDE ROAD, INDIANAPOLIS
Metropolitan Development Commission by F. Ross Vogelgesang, Administrator, Division
of Planning & Zoning, 2021 City-County Building requests rezoning from SU-1 & A-2
districts to SU-1 classification to correct mapping error.

REZONING ORDINANCE NO. 129, 1977. 77-Z-148 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 19
50 NORTH GIRLS SCHOOL ROAD & 7350 WEST ROCKVILLE ROAD, INDIANAPOLIS
Metropolitan Development Commission by F. Ross Vogelgesang, Administrator, Division
of Planning & Zoning, 2021 City-County Building requests rezoning from D-8 & C-3
classification to correct mapping error.

REZONING ORDINANCE NO. 130, 1977. 77-Z-149 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 16
362 WEST 15TH STREET, INDIANAPOLIS
Health & Hospital Corporation by Richard A. Lowery, 1941 City-County Building by J.
M. Brodey, Attorney, 777 Chamber of Commerce Bldg., 320 North Meridian Street
requests rezoning of 0.95 acre, being in PK-1 district to SU-9 classification to permit a
health center and parking lot.

ANNOUNCEMENTS AND ADJOURNMENT

r. Clark thanked the Council Staff for their diligent efforts in the preparation of
e budget.

ere being no further business, and upon motion duly made and seconded, the
eeting adjourned at 7:20 p.m.

e hereby certify that the above and foregoing is a full, true and complete record
the proceedings of the City-County Council of Indianapolis—Marion County,
ld at its Regular Meeting on the 12th day of September, 1977.

Witness Whereof, we have hereunto subscribed our signatures and caused the Seal
the City of Indianapolis to be affixed.

TEST:

President



Clerk of the City-County Council

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