

**FIRE SPECIAL SERVICE DISTRICT COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
SPECIAL MEETING
Monday, September 27, 1982**

A Special Meeting of the Fire Special Service District Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building at 6:47 p.m., Monday, September 27, 1982. President Stewart in the Chair.

ROLL CALL

The Chair instructed the Clerk to take the roll. Twenty members being present, she announced a quorum.

PRESENT: Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, Howard, Journey, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West

OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE FIRE SPECIAL SERVICE DISTRICT
COUNCIL OF INDIANAPOLIS, MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **SPECIAL MEETING** of the Fire Special Service District Council held in the City-County Building, in the Council Chambers, on Monday, September 27, 1982, at 6:40 p.m. The purpose of such **MEETING** being to conduct any and all business that may properly come before the special meeting of the Council.

Respectfully,

**s/Betty Stewart, President
Fire Special Service District Council**

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the Fire Special Service District Council, Mrs. Beverly S. Rippey, the following ordinance:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1982, amending the Fire Special Service District Annual Budget for 1982 (Fire Special Service District Fiscal Ordinance No. 4, 1981) transferring and appropriating an additional Nine Hundred Thirty-four Thousand Nine Hundred Six dollars (\$934,906) in the Fire General Fund for purposes of the Department of Public Safety, Fire Department, and reducing certain other appropriations for the Fire Department and the unappropriated and unencumbered balance in the Fire General Fund.

Respectfully submitted,

s/William H. Hudnut, III
Mayor

CORRECTION OF THE JOURNAL

The Chair called for additions or corrections to the Journal of September 13, 1982. There being no additions or corrections, the minutes were approved as distributed.

SPECIAL ORDERS, PUBLIC HEARING

F.S.S.D. F.O. NO. 2, 1982. This proposal approves the 1983 Annual Budget for the Fire Special Service District. Councillor West advised that the Public Safety and Criminal Justice Committee held several meetings and amended and recommended passage. He then moved, seconded by Councillor Tintera, the following:

CITY—COUNTY COUNCIL MOTION

Madam President:

I move to amend F.S.S.D. F.O. NO. 2, 1982, by deleting the introduced version and substituting therefor the proposal entitled, "F.S.S.D. F.O. 2, 1982, Committee Recommendations."

s/Councillor West

Council consent was given. The President called for public testimony at 6:49 p.m. There being no one present to testify, Councillor West moved, seconded by Councillor Tintera, for adoption. F.S.S.D. F.O. NO. 2, 1982, As Amended, was adopted on the following roll call vote; viz:

20 YEAS: Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, Howard, Journey, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West

NO NAYS

F.S.S.D. F.O. NO. 2, 1982, As Amended, reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1982

A FISCAL ORDINANCE creating the Annual Budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1983, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1983, and ending December 31, 1983, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

**1983 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION**

| | Original Published Budget Appropriation | Amount Approved By City-County Council |
|------------------------------------|--|---|
| DEPARTMENT OF PUBLIC SAFETY | | |
| Fire Division | | |
| 1. Pers. Svcs. | 18,278,078 | 18,278,078 |
| 2. Supplies | 579,242 | 579,242 |
| 3. Other Services & Charges | 2,954,677 | 2,954,677 |
| 4. Capital Outlay | <u>928,482</u> | <u>438,482</u> |
| TOTAL | 22,740,479 | 22,250,479 |

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

| | Original Published Budget Appropriation | Amount Approved By City-County Council |
|------------------------------------|--|---|
| DEPARTMENT OF PUBLIC SAFETY | | |
| Fire Division | | |
| 1. Pers. Svcs. | 8,770,000 | 8,770,000 |
| 2. Supplies | 600 | 600 |
| 3. Other Services & Charges | 884,036 | 884,036 |
| 4. Capital Outlay | <u>1,000</u> | <u>1,000</u> |
| TOTAL | 9,655,636 | 9,655,636 |

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, and hereby adopted and fixed; and the respective amounts herein specified for Personal Services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has

been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in Sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, Alcoholic Beverage Commission Gallonage Tax, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, those distributions of taxes allocated by State law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of Section 5 of this ordinance, and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Fire Pension Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, those distributions of taxes allocated by State law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of Section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1982, payable in 1983, a tax rate of one dollar and twenty-seven and eighty-five hundredths cents (1.2785) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and thirty-four and fifty-seven hundredths cent (0.3457) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levied fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE
FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

| | ESTIMATED AMOUNTS TO BE RECEIVED | |
|--|--|--|
| | - A - July 1, 1982 to Dec. 31, 1982 | - B - Jan. 1, 1983 to Dec. 31, 1983 |
| SPECIAL TAXES | | |
| 001 Intangibles Tax - Bank, Building and Loan | 250,190 | 572,889 |
| 002 License Excise Tax | 335,420 | 1,454,567 |
| ALL OTHER REVENUE: | | |
| 006 Interest on Investments | 95,000 | 100,000 |
| 045 Fire Protection Contracts | 88,000 | 400,000 |
| 048 State Alcoholic Beverage Gallonage Tax Dist. | 188,000 | |
| Federal Revenue Sharing | 772,064 | |
| Community Development | 68,000 | 50,000 |
| Total Columns A and B | 1,756,674 | 2,577,456 |

**ESTIMATE OF MISCELLANEOUS REVENUE
FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

| | - A - July 1, 1982 to Dec. 31, 1982 | - B - Jan. 1, 1983 to Dec. 31, 1983 |
|---|--|--|
| SPECIAL TAXES | | |
| 001 Intangibles Tax - Bank, Building and Loan | 74,291 | 170,113 |
| 002 License Excise Tax | 99,599 | 431,917 |
| ALL OTHER REVENUE: | | |
| 006 Interest on Investments | 35,000 | 70,020 |
| Member Dues | 359,538 | 775,620 |
| Pension Relief Act 1977 | 1,065,440 | 2,347,415 |
| Total Columns A and B | 1,633,868 | 3,795,085 |

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FIRE SERVICE DISTRICT

NET ASSESSED VALUATION: \$1,563,320,555

| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
|---|---------------------|------------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | | |
| 1. Total budget estimate for incoming year | 22,740,479 | 22,250,479 |
| 2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended | 11,237,079 | 11,237,079 |
| 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year | - 0 - | - 0 - |
| 4. Outstanding temp. loans to be paid not included in lines 2 or 3 | 455,000 | 455,000 |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 34,432,558 | 33,942,558 |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | |
| 6. Actual balance, June 30 of present year | 2,802 | 2,802 |
| 7. Taxes to be collected, present year (Dec. Settlement) | 9,579,130 | 9,579,130 |
| 8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file): | | |
| A. Total - July 1 to Dec. 31, present year | 1,796,674 | 1,796,674 |
| B. Total - Jan. 1 to Dec. 31, incoming year | 3,067,456 | 2,577,456 |
| 9. Total Funds (add lines 6, 7, 8A and 8B) | 14,446,062 | 13,956,062 |
| 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) | 19,986,496 | 19,986,498 |
| 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period) | - 0 - | - 0 - |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 19,986,496 | 19,986,496 |
| 13. Property Tax Replacement Credit from Local Option Tax | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12) | 19,986,496 | 19,986,496 |

| | | |
|---|------------|------------|
| 15. Levy Excess Fund Applied to Current Budget | | |
| 16. Net Amount to be Raised | 19,986,496 | 19,986,496 |
| Net Tax Rate on each One Hundred Dollars of Taxable Property | 1.2785 | 1.2785 |

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FIRE PENSION

NET ASSESSED VALUATION: \$1,563,320,555

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
|---|---------------------|------------------------|
| 1. Total budget estimate for incoming year | 9,655,636 | 9,655,636 |
| 2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended | 4,601,479 | 4,601,479 |
| 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year | | |
| 4. Outstanding temp. loans to be paid not included in lines 2 or 3 | (455,000) | (455,000) |
| 5. Total funds required (add lines 1, 2, 3 and 4) | 13,802,115 | 13,802,115 |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | |
| 6. Actual balance, June 30 of present year | 124,836 | 124,836 |
| 7. Taxes to be collected, present year (Dec. Settlement) | 2,844,414 | 2,844,414 |
| 8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file): | | |
| A. Total - July 1 to Dec. 31, present year | 1,633,868 | 1,633,868 |
| B. Total - Jan. 1 to Dec. 31, incoming year | 3,795,085 | 3,795,085 |
| 9. Total Funds (add lines 6, 7, 8A and 8B) | 8,398,203 | 8,398,203 |
| 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) | 5,403,912 | 5,403,912 |
| 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period) | - 0 - | - 0 - |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 5,403,912 | 5,403,912 |
| 13. Property Tax Replacement Credit from Local Option Tax | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12) | 5,403,912 | 5,403,912 |
| 15. Levy Excess Fund Applied to Current Budget | | |
| 16. Net Amount to be Raised | 5,403,912 | 5,403,912 |
| Net Tax Rate on each One Hundred Dollars of Taxable Property | .3457 | .3457 |

| FUNDS | LEVY ON PROPERTY | AMOUNT TO BE RAISED |
|-------------------------------|---------------------|------------------------|
| Fire Special Service District | 1.2785 | 19,986,496 |
| Fire Pension | .3457 | 5,403,912 |
| TOTAL | 1.6242 | 25,390,408 |

SECTION 7. That the Auditor of Marion County, Indiana, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the County Treasurer of such County, ex-officio City Treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1983, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

F.S.S.D. S.R. NO. 1, 1982. This proposal authorizes the appropriate officers of the Consolidated City to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for excess levies for the Fire Special Service District. Councillor West moved, seconded by Councillor Holmes, for adoption. The President called for public testimony at 6:54 p.m. There being no one wishing to testify, the President called for the vote. F.S.S.D. S.R. NO. 1, 1982, was adopted on the following roll call vote; viz:

20 YEAS: *Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, Howard, Journey, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

F.S.S.D. S.R. NO. 1, 1982, reads as follows:

FIRE SPECIAL SERVICE DISTRICT SPECIAL RESOLUTION NO. 1, 1982

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Fire Special Service District.

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$577,898.00 in the Fire General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenues for 1981 exists in the sum of \$219,722.00 in the Fire Pension Fund due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis and then used to determine the total property tax rate; and

WHEREAS, the error in the assessed valuation figures was discovered after the 1981 property tax levy, resulting from the total rate, was finally approved by the State Board of Tax Commissioners; and

WHEREAS, I.C. 6-3.5-1-12(g) provides that due to this shortfall, the Consolidated City of Indianapolis may be permitted to increase its levy in excess of the levy limitation of I.C. 6-3.5-1-3; now, therefore:

**BE IT RESOLVED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF
THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The appropriate officers of the Fire Special Service District and the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Fire General Fund and the Fire Pension Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 due to the shortfall of revenue for 1981 in the respective sums of \$577,898.00 and \$219,722.00 and pursuant to I.C. 6-3.5-1-12(g).

SECTION 2. The President of the Fire Special Service District Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 7:59 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Fire Special Service District Council of Indianapolis, Marion County, Indiana, held at its Special Meeting on the 27th day of September, 1982.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

Betty Stewart

President

Samuel J. Herrin

Clerk of the Fire Special
Service District Council

(SEAL)

