

SPECIAL MEETING.

COUNCIL CHAMBER, CITY OF INDIANAPOLIS.

August 21, 1920.

The Common Council of the City of Indianapolis met in the Council Chamber, August 21, 1920, at 2:00 o'clock p. m., in special session, President G. G. Schmidt in the chair, pursuant to the following call:

Indianapolis, Ind., 1920.

To the Members of the Common Council:

You are hereby notified that there will be a special meeting of the Common Council held in the Council Chamber on Saturday, August 21st, 1920, at 2:00 o'clock p. m., the purpose of such meeting being to receive communications from the Mayor or City Controller of said city, and for presenting for your attention and consideration the financial budgets for the year 1921, including estimates for the amount of money required for the various departments of the city for the ensuing fiscal year, and for the introduction of an ordinance appropriating money for the purpose of defraying the current expenses of the City Government for the use of the several departments thereof for the fiscal year beginning January 1, 1921, and ending December 31, 1921, and for the introduction of an ordinance fixing the annual tax and fixing the rate of levy or levies of tax for the City of Indianapolis for the year 1920, payable in 1921, and for the introduction and consideration of an ordinance fixing the salaries of the deputies employed in the office of the City Clerk.

Very truly yours,

CHARLES W. JEWETT,

Mayor.

I, George O. Hutsell, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of meeting, pursuant to the rules.

GEORGE O. HUTSELL,

City Clerk.

Which was read.

The Clerk called the roll.

Present: The Hon. G. G. Schmidt, President of the Common Council, and six (6) members, viz.: Messrs. Brown, Carnefix, Furniss, Miller, Peake and Willson.

Absent, two members, viz.: Messrs. Kirsch and Pettijohn.

COMMUNICATIONS FROM THE MAYOR

City of Indianapolis, August 21, 1920.

To the President and Members of the Common Council of the City of Indianapolis, Indiana:

Gentlemen—I herewith present to you a report prepared by Robert H. Bryson, City Controller, addressed to me showing the various estimated amounts required in such controller's opinion for each executive department, and for other city expenses of the city government for the fiscal year beginning January 1, 1921, together with the estimated expenditures for the year 1921, submitted by the various departments of the city.

The estimates of the amounts of money required for each of the executive departments for the ensuing fiscal year are stated and made with as great particularity as possible.

Said report of the controller also contains an estimate of the necessary per cent. of taxes to be levied for general purposes for the city and for each executive department or fund for which a separate levy is authorized by law.

In my communication to the Common Council under date of August 30, 1919, submitting estimates for the year 1920, it was shown that during the years 1917, 1918 and 1919 there was a total loss of revenues on account of money formerly received from liquor licenses and franchise tax of Six Hundred and Sixty-six Thousand Seven Hundred and Eighty-nine Dollars and Fifty-five Cents (\$666,789.55), and that the necessary increases in salary of the police and fire departments for the years 1918 and 1919 was Two Hundred and Sixty-two thousand Five Hundred and Sixty-two Dollars and Ninety Cents (\$262,562.90), and that during these years the city was compelled to pay a surcharge of Eighty-nine Thousand Six Hundred and Twenty-three Dollars and Thirty-four Cents (\$80,623.34), on account of its public utility contracts, which was occasioned by war conditions, making a total amount of increase in salaries in the fire and police department, surcharge on utility contracts, and loss of revenues of the sum of One Million, Nine Thousand, Nine Hundred and Seventy-five Dollars and Seventy-nine Cents (\$1,009,975.79). That the apparent deficit of One Million, Nine Thousand, Nine Hundred and Seventy-five Dollars and Seventy-nine Cents (\$1,009,979.79) had, by careful administration and strict

economy in every department, been reduced to an actual deficit of approximately Eight Hundred Thousand Dollars \$(800,000.00).

The Legislature of 1919, by special act, gave the City of Indianapolis the authority to levy a fifteen cent (\$.15) tax on all taxable property for each of the years of 1919 and 1920 for the purpose of securing revenues sufficient to pay the deficit accumulated on account of loss of revenues and increased costs; and a special levy of Nine Cents (\$.09) on each One Hundred Dollars \$100.00 was made for the year 1919, with the intention of making an additional levy of Six Cents (\$.06) for the year 1920, to provide funds to fully pay and discharge such deficit.

The rates for general city purposes for the year 1919 and all special rates and levies, were based on the total aggregate valuation of all property in the City of Indianapolis for taxation for the year 1919 of Six Hundred and Ninety Million Dollars, which, as is well known, was erroneous, the real valuation of all property in the City of Indianapolis for taxation in the year 1919 being only Five Hundred and Ninety-three Million, Five Hundred and Twelve Thousand, Five Hundred and Fifty Dollars (\$593,512,550), or a difference of Ninety-six Million, Four Hundred and Eighty-seven Thousand, Four Hundred and Fifty Dollars (\$96,487,450). In other words, the City General Fund and all special levies lost the revenue in the year 1919 on Ninety-six Million, Four Hundred and Eighty-seven Thousand, Four Hundred and Fifty Dollars (\$96,487,450), which on the Nine Cent (\$.09) levy and on the Forty-two Cent (\$.42) levy for general purposes alone amounted to Four Hundred and Ninety-three Thousand, Five Hundred and Sixty Dollars and Twenty-six Cents (\$493,560.26), Five Hundred and Sixty Dollars and Twenty-six Cents (\$493,560.26). The general levy for the year 1919 of Forty-four Cents (\$.44) as recommended by the Controller, Mayor, and established by the Council, was reduced by the State Board of Tax Commissioners to Forty-two Cents (\$.42), and the Board of Health General Fund of Five Cents and Eight Mills (\$.058) as recommended by the Board of Health and established by the Council was reduced to Five Cents (\$.05), thus causing a loss of revenues from that estimated by the Council of One Hundred Thousand, Four Hundred and Forty-three Dollars and Seventy-three Cents (\$100,443.73).

I also desire to call the Council's attention to the fact that the Legislature of 1919, in order to provide funds to pay a deficit accumulating since the law went into effect in 1913, increased the annual levy from Ten Cents (\$.10) to Twelve Cents (\$.12). However, the Board of Health on account of the error in valuation and the reduction of their rate above referred to, did not get the benefit of the increased levy granted, so that in order to provide sufficient revenues to meet its

outstanding obligations, it is deemed necessary to increase its rate from Five Cents (\$.05) to Eleven Cents (\$.11) for the year 1920.

On account of the present acute financial conditions and the existing high rate of interest, the city is unable to make temporary loan under said act of 1919 at six per cent. (6%). The General Assembly at its Special Session of 1920 authorized the City of Indianapolis to negotiate a temporary loan for a period not exceeding two years at a rate of interest not exceeding six and one-half per cent. (6½%) and in order to raise funds with which to pay the outstanding indebtedness of the city and provide sufficient funds for the remainder of the year, the Controller recommended a temporary loan of Six Hundred Thousand Dollars (\$600,000.00) at a rate of interest not exceeding Six and One-Half per cent. (6½%), Three Hundred Thousand Dollars (\$300,000.00) payable July 1, 1921, and Three Hundred Thousand Dollars (\$300,000.00) payable December 10, 1921, which is now pending before the Council.

Therefore, the Seventy-four Cent (\$.74) rate for general city purposes includes a levy of more than Ten Cents to cover this temporary loan and interest.

Since the annual appropriation for 1919 were made various necessary increases in wages to meet the high cost of living have been made to the employees of all the departments of the city.

The General Assembly at its special session in 1920 passed an act which required the city to establish a two platoon system in the Fire Department, which it is estimated will add Two Hundred and Seventy-five Thousand Dollars (\$275,000.00) a year to the salaries of city firemen. In addition to this the increases made in the salaries of police and fire departments since September, 1919, amount to Three Hundred and Forty Thousand Dollars (\$340,000.00). This with increase in salaries in the Board of Works and other departments, fully covers the difference in the estimated expenditures of One Million, Three Hundred and Fifty-seven Thousand, Four Hundred and Thirty-four Dollars and Eighty-six Cents (\$1,357,434.86) for the year 1921 over the expenses of 1920.

I, therefore, recommend to your honorable body that the tax levy for the year 1920 on each One Hundred Dollars valuation of taxable property shall be as follows for city property:

General City Purposes	\$0.74
Board of Public Health and Charities—General Fund.....	.11
Board of Public Health and Charities—Tuberculosis Fund.....	.06
Board of Public Health and Charities—School Health Fund.....	.06
Board of Park Commissioners—General Fund .....	.06
Board of Park Commissioners—Recreation Fund .....	.02
Board of Sanitary Commissioners—Bond Fund.....	.02
Board of Sanitary Commissioners—Maintenance Fund .....	.01

Track Elevation -----	.03
General Sinking Fund -----	.025
Improvement Sinking Fund -----	.004
Flood Prevention Fund -----	.01
Firemen's Pension Fund -----	.008
Policemen's Pension Fund -----	.008
	<hr/>
	1.061

Also Fifty Cents (\$.50) on each poll for general purposes.

The estimated expense of Sixty Thousand Dollars (\$60,000.00) for the primary registration and election expenses for 1921 requires an additional levy of One Cent (\$.01) for city purposes, and is a part of the Seventy-four Cent (\$.74) levy.

I hand you herewith ordinances for the annual tax levy for the year 1920 according to the above estimates, and also an appropriation ordinance covering the various items set forth in the report of the Controller and budgets submitted by different departments of the city government, and recommend that said budgets as shown in said ordinance be published as required by law, and that a public hearing be had thereon, and that after such public hearing the Council shall pass the same with such changes, modifications, if any, as it may deem wise.

Respectfully submitted,

CHARLES W. JEWETT,

Mayor.

August 21, 1920.

Honorable Charles W. Jewett, Mayor of the City of Indianapolis, Ind.:

My Dear Sir—I submit herewith for your consideration estimates of appropriations for the several city departments, including the department of public parks, the department of recreation which is under the board of public parks, the department of public health and charities and the department of sanitation, for the year 1921.

The estimates submitted by the different boards and departments were carefully scrutinized at a meeting with the boards and heads of departments and members of the common council on Thursday night, August 19, 1920.

Reductions amounting to approximately Two Hundred Fifteen Thousand (\$215,000.00) Dollars were made and I feel that the estimates submitted to you should be recommended to the council for passage.

The budget for 1921 calls for an increase of One Million, Three Hundred Fifty-four Thousand, Six Hundred Ninety-one Dollars and Sixty-four Cents (\$1,354,691.64), which is made up of the following

Items:

1. Temporary loan	\$639,000.00
2. Installation of two Platoon System	175,000.00
3. Increased pay to police and firemen.....	340,000.00
4. Election expense for 1921	60,000.00

The balance of approximately One Hundred Forty Thousand Dollars (\$140,000.00) is necessary to pay the increased salaries granted the other employees under the board of public works and the increase in cost of materials.

An error in the certification of the valuation of last year, together with the reduction in the tax rate by the tax board caused a loss of revenues to the city of approximately Six Hundred Thirty Thousand Dollars (\$630,000.00), which made the temporary loan, now before the council, necessary.

The financial condition of the city should be such that it would be able promptly at the end of each month to meet its obligations to the merchants and manufacturers from whom they purchase supplies. And the tax levy should be made without regard to political effect.

The appraisalment of property for taxes within corporate limits of the city as certified to me by the county auditor is Six Hundred Two Million, Five Hundred Twenty-five Thousand, Sixty Dollars (\$62,525,060.00).

The tax levy for general city purposes of Seventy-four Cents (\$.74) on each One Hundred Dollars worth of property would amount to Four Million, Four Hundred Fifty-eight Thousand, Six Hundred Eighty-five Dollars and Forty-four Cents (\$4,458,685.44).

I estimate our miscellaneous receipts at Three Hundred Thousand Dollars (\$300,000.00), which would produce Four Million, Seven Hundred Fifty-eight Thousand, Six Hundred Eighty-five Dollars and Forty-four Cents (\$4,758,685.44) in revenues.

The estimates from the different departments amount to Four Million, Six Hundred Ninety-five Thousand Six Hundred Ninety-one Dollars and Sixty-four Cents (\$4,695,691.64), which would leave a balance of Sixty-two Thousand, Nine Hundred Ninety-three Dollars and Eighty Cents (\$62,993.80) for emergency expenses. I would, therefore, recommend the following tax levy:

General city purposes, seventy-four cents.....	\$0.74
Track Elevation Fund, three cents .....	.03
City Sinking Fund, two cents, five mills .....	.025
General Park, six cents .....	.06
Recreation Fund, two cents .....	.02
Board of Health, General Fund, eleven cents .....	.11
Board of Health, School Health Fund, five mills .....	.005
Board of Health, Tuberculosis Fund, five mills .....	.005
Firemen's Pension Fund, eight mills .....	.008

Police Pension Fund, eight mills -----	.008
Improvement Sinking Fund, four mills -----	.004
Flood Prevention Sinking Fund, one cent -----	01
Dept. of Public Sanitation, Bond Fund, two cents-----	02
Dept. of Public Sanitation, Maintenance Fund, one cent. six mills -----	.016
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Total -----	\$1.061

Also Fifty Cents on each poll for general purposes.

I therefore recommend your approval of appropriations and levies submitted herewith.

Respectfully,

ROBT. H. BRYSON,
City Controller.

CITY OF DEPARTMENTAL ESTIMATE

APPROVED BY Robert H. Bryson.....
PREPARED BY Arthur C. Thomas.....

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to July 1
Mayor	\$ 7,500.00		
Secretary	2,000.00		
Stenographer	1,200.00		
Messenger	1,080.00		
	\$ 11,780.00	\$ 11,408.23	\$ 5,726.37
City Court Salaries—			
City Judge	\$ 3,500.00		
Stenographer	1,200.00		
Matron	1,100.00		
	\$ 5,800.00	\$ 5,659.07	\$ 2,819.48
City Clerk Salaries—			
City Clerk	\$ 3,000.00		
2 Dep. Clerks, \$2,000.00 year	4,000.00		
1 Asst. Clerk	1,500.00		
	\$ 8,500.00	\$ 6,599.99	\$ 3,208.33
City Council Salaries—			
9 Councilmen, \$600.00 year	\$ 5,400.00		
Sect. of Committee for Com. Council	120.00		
Sergeant-at-arms—C. C.	400.00		
	\$ 5,920.00	\$ 5,799.91	\$ 3,002.63
Expense Com. Council Investigation			
City Controller's Office Salaries—			
Controller	\$ 4,000.00		
Deputy Controller	1,800.00		
Chief Bookkeeper	1,800.00		
License Clerk	1,500.00		
Stenographic Clerk	1,200.00		
First Asst. Clerk	1,080.00		
Barrett Law Bookkeeper	1,500.00		
Barrett Law Clerk	1,500.00		
Barrett Law Clerk	1,200.00		
Stenographer	1,080.00		
Emergency Salary Fund	300.00		
	\$ 16,960.00	\$ 14,219.51	\$ 7,262.39

**INDIANAPOLIS
FOR 1921 BUDGET**

DEPARTMENT OF FINANCE.....
ORGANIZATION UNIT

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
\$ 11,720.00	\$ 11,780.00	\$ 60.00		
\$ 5,800.00	\$ 5,800.00			
\$ 6,600.00	\$ 8,500.00	\$ 1,900.00		
\$ 6,400.00	\$ 5,920.00		\$ 480.00	
500.00	500.00			
\$ 15,325.00	\$ 16,960.00	\$ 1,635.00		

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Sinking Fund Comrs. Salaries—		
Two Sink. Fund Com. \$100.00 yr.-----	200.00	200.00
Ex-Officio City Treas. Salaries—		
Ex-Officio City Treasurer-----	8,500.00	8,500.00
County Auditor Salary—		4,250.0
County Auditor -----	1,000.00	500.0
Blank Books, Ptg. & Incidentals		
a—Mayor's Office ----- \$	425.00	
b—City Judge -----	200.00	
c—City Clerk -----	1,950.00	
d—Controller's Office—		
1—250 license books at \$3.00-----	750.00	
2—20,000 license tags and badges---	1,825.00	
3—Miscel. records -----	100.00	
4—75,000 checks in triplicate -----	600.00	
5—Est. exp. Barrett Law, Cy. Tr. off.	1,000.00	
6—Est. exp. Barrett Law, Contlr. off.	150.00	
	\$ 7,000.00	\$ 4,132.78
		\$ 2,811.6
Miscel. Expense City Officers—		
a—Mayor's Office ----- \$	700.00	
b—City Judge—		
1—Postage -----	65.00	
2—Miscellaneous -----	235.00	
c—City Clerk—		
1—Postage -----	60.00	
2—Legal Advertising -----	500.00	
3—Miscellaneous -----	160.00	
d—Controller's Office—		
1—Postage -----	300.00	
2—Miscellaneous -----	1,800.00	
3—Barrett Law, City Treasurer-----	900.00	
4—Barrett Law, Controller's office---	280.00	
	\$ 5,000.00	\$ 3,531.35
		\$ 2,306.7
Interest and Exchange—		
Interest and Exchange on City Bonds	\$150,770.00	\$ 158,146.04
Premium on Surety Bonds—		\$ 77,006.7
Sinking Fund Commissioners-----	25.00	25.00
		25.0

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Special City Judge—		
Special City Judge -----	400.00	380.00
Meals for Jurors—		
Meals for Jurors -----	50.00	-----
Convention Expenses—		
Convention Expenses -----	500.00	132.47
Taxes and Taxes Refunded—		
Taxes and Taxes Refunded -----	100.00	-----
Judgment Lotta Maas—		
Judgment Lotta Maas -----	171.60	343.20
Art Association of Indianapolis—		
Art Association of Indianapolis -----	6,914.80	6,710.29
Memorial Day Expenses—		
Memorial Day Expenses -----	300.00	222.98
Primary Registration & Election Exp.		
Temporary Loan and Interest -----		225.00
		RECAPIT
Mayor's Office -----	\$ 11,408.29	\$ 5,726.37
City Court Office -----	5,659.07	2,819.48
City Clerk's Office -----	6,599.99	3,208.33
City Council Office -----	5,799.91	3,002.63
City Controller's Office -----	14,219.51	7,262.33
Sinking Fund Commissioners -----	200.00	-----
Ex-Officio City Treasurer -----	8,500.00	4,250.00
County Auditor -----	1,000.00	500.00
Interest and Exchange -----	158,146.04	77,006.73
Premiums on Surety Bonds -----	25.00	25.00
Special City Judges -----	380.00	170.00
Meals for Jurors -----	50.00	-----
Convention Expenses -----	-----	132.47
Taxes and Taxes Refunded -----	-----	-----
Judgment Lotta Maas -----	343.20	165.00
Art Association of Indianapolis -----	6,710.29	-----
Memorial Day Expenses -----	222.98	225.00
Blank Book, Ptg. and Incidentals -----	4,132.78	2,811.60
Miscel. Expense City Officers -----	3,531.35	2,306.77
Primary Registration and Election -----	-----	-----
Temporary Loan and Interest -----	-----	-----
	\$ 216,928.41	\$ 109,611.77

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
300.00	400.00	100.00		
50.00	50.00			
500.00	500.00			
100.00	100.00			
514.80	171.60		343.20	
6,914.80	6,914.80			
225.00	300.00	75.00		
	60,000.00			
	639,000.00			
ULATION				
\$ 11,720.00	\$ 11,780.00	\$ 60.00		
5,800.00	5,800.00			
6,600.00	8,500.00	1,900.00		
6,400.00	5,920.00		\$ 480.00	
15,325.00	16,960.00	1,635.00		
200.00	200.00			
8,500.00	8,500.00			
1,000.00	1,000.00			
154,013.50	150,770.00		3,243.50	
25.00	25.00			
300.00	400.00	100.00		
50.00	50.00			
500.00	500.00			
100.00	100.00			
514.80	171.60		343.20	
6,914.80	6,914.80			
225.00	300.00	75.00		
7,000.00	7,000.00			
5,000.00	5,000.00			
	60,000.00	60,000.00		
	639,000.00	639,000.00		
\$ 230,188.10	\$ 928,891.40	\$ 702,770.00	\$ 4,066.70	
		4,066.70		

\$698,703.30—Net Increase.

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1	DEPARTMENT
For Salaries—			
Corporation Counsel -----	\$ 5,000.00		
City Attorney -----	4,000.00		
Asst. City Attorney -----	1,500.00		
City Court Deputy -----	1,200.00		
Claim Agent -----	1,200.00		
Stenographer -----	1,200.00		
Stenographer -----	1,080.00		
	\$ 15,180.00	\$ 15,180.00	\$ 7,590.00
For change of venue and expense of legal business outside of Marion County, including traveling ex- penses and employment of local attorneys -----		497.47	409.94
Law Library -----		190.00	252.50
For Judgm'ts, Compromises & Costs -----		6,381.50	8,340.74
For Miscellaneous -----		990.77	594.24
For Compensation for Injured City Employees -----		2,000.00	1,600.90
DEPARTMENT			
Purchasing of Supplies—			
Personal Service—			
City Purchasing Agent -----	\$ 4,797.24	\$ 2,500.00	
Asst. Purchasing Agt, 4-11 12-31-19 -----	1,361.05	1,000.00	
Stenographer -----	1,015.95	510.00	
Contractual Service—			
Telegrams -----	57.87	15.73	
Telephone Tolls -----	10.05	13.52	
Express -----	1.17	3.69	
Advertising -----	3.84	.38	
Material and Supplies—			
Postage -----	225.00	125.00	
Printing and Stationery -----	129.09	135.74	
Inspection and Stores—			
Personal Service -----	1,623.87		
Inspector and Storekeeper -----		900.00	

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
OF LAW				
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
\$ 15,180.00	\$ 15,180.00	-----	-----	-----

1,000.00	1,000.00	-----	-----	-----
400.00	400.00	-----	-----	-----
5,000.00	10,000.00	-----	-----	-----
Spl. 5,000.00				
1,605.00	1,600.00	-----	5.00	-----
2,500.00	3,500.00	1,000.00	-----	-----

PUBLIC PURCHASE

\$ 5,000.00	\$ 5,000.00	-----	-----	Fixed by statute.
2,000.00	2,000.00	-----	-----	Fixed by statute.
1,020.00	1,020.00	-----	-----	Fixed by statute.
100.00	100.00	-----	-----	-----
300.00	350.00	50.00	-----	-----
300.00	300.00	-----	-----	-----
1,800.00	1,800.00	-----	-----	Fixed by statute.

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Materials and Supplies—		
Miscellaneous Office Supplies-----	29.40	769.33
Equipment—		
Portmanteau -----		
Auditing and Records—		
Personal Service—		
Bookkeeper -----	1,200.00	600.00
Clerk -----	900.00	450.00
Clerk -----	900.00	450.00
Equipment -----	5.58	77.36
	\$ 12,254.53	\$ 7,478.97

BOARD OF RECAPIT

Board of Works Office—		
Salaries -----	\$ 13,500.00	\$ 5,808.58
Blank Book, Print. and Adv.-----	4,446.48	2,842.32
Appraisers Payment of-----		225.00
Public Bldg. Repair-----	88,077.34	2,010.08
Fire Insurance -----	1,108.47	2,849.73
Fire Tower Rental -----	1,375.00	875.00
Telephones -----	2,644.87	1,247.94
Patriotic Garden Assn.-----	2,500.00	745.00
Water Rent -----	1,672.79	83,902.00
Ash Coll. and St. Cleaning—		
Salaries and Wages-----	101,025.85	
Maintenance -----	47,093.08	
Garbage Collection -----		97,810.37
Salaries and Wages-----	196,250.00	33,216.00
Maintenance -----		
Municipal Garage—		
Salaries and Wages -----	13,346.00	8,479.21
Maintenance -----	37,977.19	35,566.17
Assessment Bureau—		
Salaries -----	6,576.54	3,621.67
Maintenance -----	23.92	64.00
City Hall Cust.—		
Salaries -----	16,053.77	8,879.50
Maintenance -----	10,149.00	6,135.97

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
1,200.00	1,600.00	400.00	-----	Furnished to other dept.
-----	10.00	50.00	-----	Old one worn out.
1,200.00	1,200.00	-----	-----	Fixed by statute.
900.00	900.00	-----	-----	Fixed by statute.
900.00	900.00	-----	-----	Fixed by statute.
100.00	100.00	-----	-----	-----
\$ 14,797.36	\$ 15,280.00	\$ 460.00	-----	

**PUBLIC WORKS
UTILIZATION**

\$ 13,500.00	\$ 14,200.00	\$ 700.00	-----	-----
5,000.00	6,000.00	1,000.00	-----	-----
300.00	300.00	-----	-----	-----
25,000.00	25,000.00	-----	-----	-----
3,500.00	2,500.00	-----	\$ 1,000.00	-----
1,625.00	1,500.00	-----	125.00	-----
3,000.00	3,000.00	-----	-----	-----
2,500.00	-----	-----	-----	-----
166,400.00	170,500.00	5,400.00	-----	Increase fire plugs.
-----	206,130.00	-----	-----	Increase in sal. & wages.
-----	95,940.00	-----	-----	New wat. equip. \$40,000.
245,234.40	-----	60,835.60	-----	-----
77,260.00	43,900.00	-----	-----	-----
-----	26,260.00	-----	-----	-----
15,760.00	27,700.00	11,940.00	-----	Increase wages.
66,609.50	85,000.00	18,390.00	-----	Increase cost of parts.
8,880.00	10,200.00	1,400.00	-----	Increase wages.
1,100.00	1,225.00	125.00	-----	New equipment.
16,540.00	19,440.00	2,600.00	-----	Increase salaries.
10,730.00	11,085.50	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Tomlinson Hall—		
Salaries -----	3,520.00	2,049.97
Maintenance -----	1,555.00	1,717.30
Comfort Station—		
Salaries (From Apr., 1919) -----	2,241.00	1,414.66
Maintenance -----	1,620.00	679.66
City Civil Engineer—		
Salaries -----		32,277.39
Maintenance -----		47,435.88
Erroneous Assess. -----		153.79
Maps and Plats -----		2,125.00
E. G. V. L. -----		103,025.97
Street Commissioner's Office—		
Salaries and Wages -----		
Maintenance -----		
Total -----	\$ 472,756.30	\$ 495,516.79
Board of Works Office—		
Personal Service:		
Salaries—		
1 President -----	\$ 3,000.00	
2 Members at \$2,500 -----	5,000.00	
1 Clerk -----	1,500.00	
1 Bookkeeper -----	1,500.00	
1 Sten. Clerk -----	1,200.00	
1 Rea Clerk -----	1,000.00	
1 Bond Clerk -----	1,000.00	
Blank Books, Print. & Advertising—		
Legal Advertising -----	4,000.00	
Printing -----	700.00	
Books -----	300.00	
Appraisers Payment of—		
4 sets of Appraisers at \$75.00 -----		
Public Bldg. and Rep.—		
Running Rep. on City Bldgs. -----		
Fire Insurance -----		
Fire Tower Rental 12 mo. at \$125.00 -----		
Telephones -----		
Water Rental -----		
Ash Collecting: -----		

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Personal Service—		
1 Assistant Superintendent	\$ 1,920.00	-----
4 Inspectors, \$1,320.00, 6 mo.	2,640.00	-----
1 Barn Man	1,320.00	-----
1 Night Man	1,300.00	-----
22 Teamsters, .50 per hr.	20,600.00	-----
30 Laborers, .50 per hr.	30,000.00	-----
5 Truck Drivers, .60 per hr.	7,500.00	-----
1 Blacksmith	1,400.00	-----
Total	\$ 66,680.00	-----
Street Cleaning:		
Personal Service—		
1 Superintendent	\$ 3,000.00	-----
1 Assistant Superintendent	1,920.00	-----
6 Inspectors, \$1,320, 6 mos.	5,280.00	-----
1 Barn Man	1,300.00	-----
1 Night Man, \$25.00 per wk.	2,600.00	-----
40 Teamsttrs, .50 per hr.	28,000.00	-----
80 Laborers, .45 per hr.	74,000.00	-----
7 Truck Dr., Light, .50 per hr.	8,750.00	-----
6 Truck Dr., Heavy, .50 per hr.	9,000.00	-----
Broom Makers	1,300.00	-----
2 Blacksmiths	2,800.00	-----
1 Clerk	1,200.00	-----
1 Clerk	300.00	-----
Total	\$139,450.00	-----
St. Cleaning & Ash Coll. Maint.:		
Material and Supplies:		
Hay, 400 @ 30.	\$ 12,000.00	-----
Corn, 4,000 @ 2.00	8,000.00	-----
Harness, Rep.	750.00	-----
Axle Grease	50.00	-----
Horse Shoers	2,500.00	-----
Wagon Repairs, Parts & Paint	3,000.00	-----
Lantern	25.00	-----
Lumber and Repairs	250.00	-----
Oats, 2,500 @ 200.	5,000.00	-----
Mix Feed	250.00	-----
Saw Dust	200.00	-----
Street Brooms	1,200.00	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expendi to July
Street Pans -----	2,500.00	-----
Mule Rent -----	8,000.00	-----
Telephone Rent -----	200.00	-----
Veterinary Service -----	200.00	-----
Light -----	250.00	-----
Sundry Supplies -----	100.00	-----
Coal -----	500.00	-----
Equipment:		
Broom Straw -----	2,265.00	-----
2 Automobile Roadsters -----	2,000.00	-----
Harness Sets -----	1,500.00	-----
Auto Truck, 6 -----	10,200.00	-----
Motor Flushers -----	15,000.00	-----
Ash Unit, 1 Truck, 6 Trucks -----	20,000.00	-----
Garbage Collection Department:		
Personal Service--		
Salaries:		
1 Superintendent -----	\$ 2,100.00	-----
1 Clerk -----	1,200.00	-----
1 Clerk -----	600.00	-----
1 Barn Foreman -----	1,320.00	-----
1 Yard Man -----	1,400.00	-----
1 Barn Man -----	1,300.00	-----
28 Teamsters -----	32,480.00	-----
2 Laborers -----	2,600.00	-----
Maintenance--		
Material and Supplies:		
Horse Feed -----	18,800.00	-----
Harness Repairs -----	1,290.00	-----
Horse Shoeing -----	1,800.00	-----
Veterinary Services -----	100.00	-----
Tank Repairs -----	1,000.00	-----
Wagon Repairs -----	1,800.00	-----
Axle Grease -----	20.00	-----
Light and Heat -----	250.00	-----
Equipment:		
Dead Dog Ford -----	1,000.00	-----
20 Sets New Harness -----	1,200.00	-----
Municipal Garage:		
Personal Service--		
1 Superintendent -----	\$ 2,300.00	-----
1 Foreman -----	1,680.00	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expendit to July
9 Mech., .65 per hr.....	17,000.00	
2 Mech. help., .55 per hr.....	3,000.00	
1 Stock Man	1,200.00	
1 Washer	1,200.00	
1 Chauffeur	1,320.00	
Maintenance—		
Material, Supplies		
Overhauling and Repairs		
New Tires and Repairs.....		
Gasoline		
Oil		
Paint		
Garage Maintenance and Equipment—		
Heat		
Electric Service		
Tools, Equipment, etc.....		
Purchase of Automobiles—		
Replacements		
Nos. 8-14-24-25-27-31-47-79.....		
Purchase of License Plates.....		
Assessment Bureau —		
Personal Service:		
1 Chief Clerk	\$ 1,800.00	
6 Clerk s.....	1,200.00	
1 Trans. Clerk	1,200.00	
Maintenance—		
Material Supplies:		
Post Cards	250.00	
Stamps	300.00	
Ink, Pens, Pencils.....	50.00	
Printing	200.00	
Sundry Supplies	100.00	
Equipment—		
Calculating Machine	325.00	
City Hall Custodian—		
Personal Service:		
1 Custodian	\$ 1,500.00	
1 Engineer	1,500.00	
1 Night Fireman	960.00	
1 Day Fireman, 7 mo.....	1,080.00	
1 Asst. Cust.....	1,020.00	

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
9 Janitors -----	8,640.00	-----
2 Telephone Operators -----	1,800.00	-----
2 Elevator Operators -----	1,920.00	-----
1 Night Watchman -----	1,020.00	-----
Maintenance:		
Material—		
Towel Service -----	216.00	-----
Clocks -----	96.00	-----
Liquid Toilet Soap -----	25.00	-----
Soft Laundry Soap -----	85.00	-----
10 doz. Mops -----	120.00	-----
8 doz. Brooms -----	96.00	-----
Toilet Paper -----	75.00	-----
Lye -----	15.00	-----
Sponges -----	25.00	-----
Salt -----	25.00	-----
Eng. Tools -----	150.00	-----
Dustoline -----	22.50	-----
Light Bulbs -----	400.00	-----
Ice -----	400.00	-----
Rags -----	60.00	-----
Dusters -----	24.00	-----
Mop Buckets and Wringers -----	30.00	-----
Elevator Rep. -----	350.00	-----
Supdry Supplies -----	354.00	-----
Coal, 540 Ton -----	3,300.00	-----
Oil -----	80.00	-----
Waste -----	25.00	-----
Packing -----	12.00	-----
Boiler Repairs -----	500.00	-----
Furniture, Fixtures -----	2,500.00	-----
Light Service -----	2,100.00	-----
Tomlinson Hall Custodian:		
Personal Service—		
1 Custodian -----	\$ 1,500.00	-----
3 Janitors @ \$90.00 -----	3,240.00	-----
Maintenance—		
Heat -----	2,400.00	-----
Ice -----	50.00	-----
Sponges -----	9.00	-----
Soap -----	120.00	-----

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to
			July 1
Metal Polish		32.00	-----
Light Bulbs		40.00	-----
Brooms		60.00	-----
1,000 New Chairs		2,500.00	-----
Comfort Station:			
Personal Service—			
2 Attendants @ 70	\$	1,680.00	-----
2 Matrons @ 60		1,440.00	-----
Maintenance—			
Contractual Service:			
Heat and Light		100.00	-----
Plumbing Repairs		800.00	-----
Material:			
Soap		150.00	-----
Towels		50.00	-----
Toilet Paper		755.00	-----
Cleaning Powder		75.00	-----
Brooms and Mops		120.00	-----
Miscellaneous Supplies		250.00	-----
City Civil Engineer's Account—			
City Civil Engineer	\$	3,500.00	-----
First Assistant Engineer		2,280.00	-----
2 Assistant Engineers, at \$2,000		4,000.00	-----
2 Assistant Engineers at \$1,800		3,600.00	-----
1 Chief Clerk		1,620.00	-----
2 Assistant Clerks at \$1,200		2,400.00	-----
2 Stenographic Clerks at \$1,200		2,400.00	-----
4 Transitmen at \$1,620		6,480.00	-----
1 Chief Draftsman		1,800.00	-----
2 "Class A" Drftsmn. at \$1,500		3,000.00	-----
4 "Class B" Drftsmn. at \$1,200		4,800.00	-----
9 Rodmen at \$1,080		9,720.00	-----
			\$17,957.93
Inspectors' Salaries—			
1 Chief Inspector	\$	2,000.00	-----
Two Asst. Chf. Insp., at \$1,500		3,000.00	-----
Three "Class A" Insp., at \$1,320		3,600.00	-----

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to
			July 1
One Steno. Clerk at \$1,200	1,200.00	-----	-----
Thirty "Class B" Insp., at \$1,200	36,000.00	-----	-----
			\$11,846.13
Laboratory Salaries—			
Engineering Chemist	\$ 2,400.00	-----	-----
One Asst. Engineering Chemist	1,500.00	-----	-----
Two Lab. Ass'ts., at \$1,020	2,040.00	-----	-----
			\$ 2,473.33
Erroneous Assessments—			
This appropriation is for the assessments that are reduced by petitions for over assessments for Public Improvements of streets, alleys and sewers. These assessments are reduced by order of the Board of Public Works			
			\$ 153.79
Office Maintenance—			
Blue Print Machine Supplies	\$ 150.00	-----	-----
Binding of Office Records	140.00	-----	-----
Draftsman's Supplies	500.00	-----	-----
Binding Plat Books	400.00	-----	-----
Office Supplies	305.00	-----	-----
Stationery	300.00	-----	-----
Inspector's Office Supplies	140.00	-----	-----
Office Files	150.00	-----	-----
Special Reports	15.00	-----	-----
Inspectors' Street Car Tickets	75.00	-----	-----
Postage	75.00	-----	-----
Transitman's Instruments	250.00	-----	-----
			\$ 1,296.76
City Civil Engineer's Laboratory			
Account—			
Maintenance:			
100 lbs. Carbon bisulphide	\$ 48.00	-----	-----
1 Saybolt Univ. Disocsimeter	110.00	-----	-----

1920 Appropriation	1921 Request*	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
45,800.00	40,800.00			
5,940.00	5,940.00			
	\$ 97,340.00			
\$ 500.00	\$ 590.00			
1,800.00	2,500.00			

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
500 Whatman filter paper	10.00	
500 18 cm. E. & A. No. 4970	2.50	
10 ft. gooch tubing, 1½ in.	5.00	
50 ft. black rubber tub., ¼ in.	10.00	
50 ft. black rubber tub., ⅜ in.	20.00	
30 lbs. carbon tetrachloride	18.00	
1 set precision balance, 50 gr.	20.00	
12 50 cc. glass retorts	3.60	
6 250 cc. glass retorts	3.60	
1 Westphal sp. gr. balance	30.00	
1 htg. element for hotplate	6.00	
Repairs on moist closet	25.00	
Repairs for platnm. cruc.	10.00	
1 lb. ammonium molybdate	4.00	
18 lbs. Hel. reagent	7.20	
6 thermometers	15.00	
3 bolts cheese cloth	3.00	
2 hydrom. sp. gr. creosote	6.00	
5 bags sand	15.00	
1 charge rattler shot	30.00	
1 set liners for rattler	10.00	
2 raw-hide pinions	15.00	
2 flasks	2.00	
Total	\$ 440.00	
Emergencies	500.00	
City Civil Engineer's Account:		
Electric, Gas and Vapor Lights—		
2861 arc lights @ \$41.98 per yr.	\$120,104.78	
1138 col. lights @ \$27.71 per yr.	31,533.98	
2 col. lights @ \$30.71 per yr.	61.42	
2 col. lights @ \$36.71 per yr.	73.42	
165 incan. lghts @ \$14.50 per yr.	2,392.50	
105 incan. lghts @ \$17.83 per yr.	1,872.15	
2 incan. lghts @ \$23.71 per yr.	47.42	
2 incan. lghts @ \$17.10 per yr.	34.20	
Citizens Gas Co., 1045 lps. @ \$6.70	7,001.50	
Welsbach Co., 1045 lps. @ \$14.32	14,964.40	
Salary, Supt. St. Light. Dept.	1,620.00	
Total	\$179,705.77	
100 Arc Lts. Add., @ \$41.98	4,198.00	

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
200 gas lts. additional @ \$21.02	4,204.00	
250 subway lights @ \$27.71	6,927.50	
Total	\$195,035.27	
Surcharge	30,700.00	
	\$225,735.27	\$ 103,025.97
City Civil Engineer's Account:		
Maps and Plats—		
Copies maps made outside office		\$ 2,125.00
Street Openings and Vacations—		
Street and Alley Intersections—		195.30
Street Sign Maintenance—		45,540.53
		39.40
City Civil Engineer's Account:		
Assessments erroneous		\$ 153.79
City Civil Engineer's Office Acct.		1,296.76
City Civil Engineer's Lab. Acct.		363.84
City Civil Engineer's Lab. Salaries		2,473.33
City Civil Engineer's Office Salaries		17,957.93
City Civil Engineer's Insp. Salaries		11,846.13
Electric, Gas and Vapor Lights		103,025.97
Maps and Plats		2,125.00
Street Opening and Vacation		195.30
Street and Alley Intersections		45,540.53
Street Sign Maintenance		39.45
Street Commissioner's Dept:		
Personal Service—		
Office Department:		
Salaries—		
Commissioner	\$ 3,000.00	
Chief Clerk	1,680.00	
Assistant Chief Clerk	1,200.00	
Assistant Clerk	1,000.00	
Stenographer	1,000.00	
Timekeeper	1,500.00	
2 Inspectors at \$1,320.00	2,640.00	\$ 10,275.87 \$ 5,327.21

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
\$ 186,685.41	\$ 225,735.27			
\$ 6,700.00	\$ 500.00			
700.00	700.00			
158,658.00	60,000.00			
500.00	500.00			
\$ 500.00	\$ 500.00			
1,800.00	2,500.00			
800.00	940.00			
5,940.00	5,940.00			
41,640.00	50,600.00			
45,800.00	40,800.00			
186,685.41	225,735.27			
6,700.00	500.00			
700.00	700.00			
158,658.00	60,000.00			
500.00	500.00			
	\$ 388,715.27			
\$ 11,540.00	\$ 12,020.00	\$ 480.00		Increase due to raise in salaries.

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Unimproved Streets Department—		
Salaries:		
Assistant Commissioner -----	\$ 2,000.00	-----
8 Foremen at \$1,320.-----	10,560.00	-----
Wages:		
8 Laborers at 50c hour-----	9,360.00	-----
21 Laborers at 50c hour from March 15 to Nov. 15-----	15,592.50	-----
14 Teams at \$1.00 hr. from March 15 to Nov. 15-----	20,790.00	-----
6 Heavy Truck Drivers at \$27.50 per week-----	8,580.00	-----
7 Tractor Drivers at \$24.00 wk. from March 15 to Nov. 15 -----	5,544.00	-----
1 Hoisting Engineer, at \$35.00 per week -----	1,820.00	-----
1 Watchman at \$3.00 per night	1,095.00	\$ 47,239.12 \$ 18,675.52
Sprinkling Department—		
Wages:		
3 Laborers at 50c hr. from April 15 to Sept. 15-----	1,386.00	-----
3 Heavy Truck Drivers at \$27.50 wk. from April 15 to Sept. 15 -----	1,815.00	575.87
Sewer Department—		
Salaries:		
Assistant Commissioner -----	2,000.00	-----
3 Foremen at \$1,320.00-----	3,960.00	-----
1 Emergency Foreman at \$110 per mo. from Mar. 1 to Dec. 1	990.00	-----
Wages:		
12 Laborers at 50c per hr.-----	14,274.00	-----
1 Light Truck Driver at \$24.00 per week -----	1,248.00	-----
2 Heavy Truck Drivers at \$27.50 per wk. from Mar. 1 to Dec. 1 -----	2,145.00	-----
2 Emergency Laborers at \$21.00 per wk. from Mar. 1 to Dec. 1	1,638.00	-----
1 Team at \$45.00 per wk.-----	2,340.00	-----
1 Team at \$45.00 per wk. from		

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Mar. 1 to Dec. 1-----	1,755.00	-----
1 Tunnel Man at \$16.00 per wk.	832.00	18,781.98
Carpenter Department—		9,889.10
Wages:		
1 Foreman at \$1.10 per hr.---	2,545.40	-----
4 Carpenters at \$1.00 per hr.---	9,256.00	-----
4 Laborers at 50c per hr.-----	4,680.00	-----
2 Chauffeurs at \$24.00 per wk.	2,496.00	-----
1 Painter at \$1.00 per hr.-----	2,288.00	-----
2 Carpenters at \$1.00 per hr. for 30 wks.-----	2,670.00	-----
2 Laborers at 50c per hr. for 30 wks.-----	1,350.00	13,755.47
Weed Cutting Department—		7,932.83
Wages:		
16 Laborers at 50c per hr. for 8 wks.-----	2,880.00	1,833.90
Fountain and Wells Dept.—		
Wages:		
1 Plumber at \$1.25 per hr. for 4 wks.-----	173.36	-----
Asphalt Street Repair Dept.—		
Salaries:		
Asst. Commissioner-----	2,000.00	-----
2 Foremen \$110.00 per mo. for 7 mos.-----	1,540.00	-----
Wages:		
2 Rollermen at \$27.50 per wk. for 33 weeks-----	1,815.00	-----
5 Rakers at 60c per hr. for 33 weeks-----	4,455.00	-----
5 Tampers at 55c per hr. for 33 weeks-----	4,083.75	-----
5 Smoothers at 55c per hr. for 33 weeks-----	4,083.75	-----
5 Shovelers at 55c per hr. for 33 weeks-----	4,083.75	-----
30 Laborers at 50c per hr. for 33 weeks-----	22,275.00	-----
2 Watchmen at \$21.00 per wk. for 33 weeks-----	1,386.00	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1	
10 Teams at \$1.00 per hr. for 33 weeks -----	14,850.00	40,228.61	14,554.64
Brick and Block Street Dept.— Salaries:			
2 Foremen at \$110.00 per mo. for 5 months -----	1,100.00		
Wages:			
12 Laborers at 50c per hr. for 22 weeks -----	5,940.00		
2 Teams at \$1.00 per hr. for 22 weeks -----	1,980.00	6,654.84	2,947.70
Cement Walk and Curb Dept.— Salaries:			
1 Foreman at \$110.00 per mo. for 5 months -----	550.00		
Wages:			
2 Cement Finishers at 60c per hr. for 22 wks. -----	1,188.00		
4 Laborers at 50c per hr. for 22 wks. -----	1,980.00		
2 Teams at \$1.00 per hr for 22 wks. -----	1,980.00	3,385.75	609.50
City Yards Dept.— Salaries:			
1 Foreman at \$110.00 per mo. -----	1,320.00		
1 Clerk at \$110.00 per mo. -----	1,320.00		
1 Storekeeper at \$83.33 1-3 -----	1,000.00		
Wages:			
1 Blacksmith at \$25.00 per wk. -----	1,300.00		
1 Blacksmith Helper at \$3.50 per day -----	1,092.00		
1 Night Watchman at \$3.00 per night -----	1,095.00		
1 Red Light Man at \$3.00 per night -----	1,095.00		
2 Laborers at 50c per hr. -----	2,756.00	9,741.83	4,703.69
Asphalt Plant Dept.— Salaries:			
1 Foreman at \$135.00 per mo. -----	1,620.00		
Wages:			
1 Mixerman at 60c per hr. for 33 weeks -----	990.00		

August 21, 1920]

CITY OF INDIANAPOLIS, IND.

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
47,788.75	60,572.25	12,783.50	-----	Increase due to raise in salaries and wages.

7,552.00	9,020.00	1,468.00	-----	Increase due to raise in salaries and wages.

5,112.50	5,698.00	585.50	-----	Increase due to raise in salaries and wages.

9,766.28	10,978.00	1,211.72	-----	Increase due to raise in salaries and wages.

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
1 Engineer at 55c per hr. for 33 weeks -----	907.50 -----	-----
1 Drum Fireman at 55c per hr. for 33 weeks -----	907.50 -----	-----
1 Stone Dust Man at 55c per hr. for 33 weeks -----	907.50 -----	-----
10 Laborers at 50c per hr. for 33 weeks -----	7,425.00 -----	-----
2 Laborers at 50c per hr. for 52 weeks -----	2,340.00	11,210.41
Street Commissioner's Salary and Wages Fund.		4,971.17
Maintenance Fund.		
Office Department—		
Material and Supply:		
Journals and Ledgers -----	18.00 -----	-----
Report Blanks, Time Books and Time Sheets -----	200.00 -----	-----
Stationery -----	50.00 -----	-----
Postage Stamps -----	40.00 -----	-----
Street Car Tickets -----	50.00 -----	-----
Equipment:		
1 Typewriter -----	110.00	296.17
Unimproved Street Dept.—		121.37
Material and Supply:		
Gravel -----	2,500.00 -----	-----
Picks, Shovels, Slip Scrapers, Hoes, etc. -----	500.00 -----	-----
Equipment for Gravel Plant, inc.: Cables, Sheaves, Chain, etc. -----	1,200.00 -----	-----
Oils, Track Lubricant, Cup Grease, etc -----	50.00 -----	-----
Electrical Power -----	300.00 -----	-----
Telephone Service -----	84.00 -----	-----
Equipment:		
2 Tractors -----	3,600.00 -----	-----
2 Scarifier Graders -----	1,400.00 -----	-----
2 Road Drags -----	250.00 -----	-----
1 Dump Truck -----	7,000.00	28,291.37
Sprinkling Dept.—		717.50
Material and Supply:		
792,000 Gal. Road Oil -----	60,000.00 -----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES		1919 Expenditure	1920 Expenditure to July 1
Equipment:			
1 Distributing Truck -----	8,000.00	50,250.08	5,201.48
Sewer Department—			
Material and Supply:			
Sewer Tile—various sizes-----	1,000.00		
24,000 Common Brick -----	576.00		
Suction Hose -----	80.00		
Rock Salt -----	25.00		
Sundry Tools -----	300.00		
3 doz. pairs Rubber Hip Boots	198.00		
4 doz. Rubber Coats-----	288.00		
300 Inlet Frames complete----	3,900.00		
6 doz. Inlet Covers-----	180.00		
1 doz. Manhole Rings and Covers complete -----	135.00		
2 doz. extra Manhole Covers--	144.00		
Equipment:			
1 Maxwell Dump Truck-----	1,700.00	12,179.68	2,117.08
Carpenter Dept.—			
Material and Supply:			
90,000 ft. 2½ in. Oak-----	4,500.00		
40,000 ft. 2 in Oak-----	2,000.00		
20,000 ft. 4x4, 4x6 Oak-----	1,000.00		
45,000 ft. 6x6, 6x8, 8x8 Pine---	2,250.00		
8,000 lbs. Nails -----	420.00		
Sundry Tools -----	300.00		
Equipment:			
1 1-ton Trucel: -----	2,100.00	8,843.35	2,344.37
Weed Cutting Dept.—			
Material and Supply:			
½ doz. Weed Scythes complete	43.50		
½ doz. extra Scythe Blades---	24.00		
2 doz. Sharpening Stones -----	4.80	30.38	37.51
Fountains and Wells Dept.—			
Material and Supply:			
1 doz. Wire Brushes-----	6.50		
1 doz. Scrapers -----	6.00		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
55,440.00	68,900.00	43,640.00	-----	We account for the increased appropriation asked for by the addition of 4½c per gal. on oil and one new Distributing Truck.
-----	-----	-----	-----	For Repairs and Construction.
-----	-----	-----	-----	For Construction and Repair of Basins.
-----	-----	-----	-----	Used on Basin Cleaning Machines.
-----	-----	-----	-----	Used in thawing out Basins and Inlets.
-----	-----	-----	-----	Sewer sticks, shovels, rope, trowels, etc.
-----	-----	-----	-----	Used by men in Sewer Department.
-----	-----	-----	-----	Used by men in Sewer Department.
-----	-----	-----	-----	Used by men in Sewer Department.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	To replace breakage.
3,807.00	8,526.00	4,719.00	-----	This truck is to be used for hauling refuse taken from inlets by emergency gang.
-----	-----	-----	-----	Used in re-flooring bridges.
-----	-----	-----	-----	Used in re-flooring bridges.
-----	-----	-----	-----	Used for stringers and joists.
-----	-----	-----	-----	Used in repair of hand rails
-----	-----	-----	-----	tool boxes.
-----	-----	-----	-----	Sledge Hammers, Spike
-----	-----	-----	-----	Mauls, Cross-Cut Saws, etc.
-----	-----	-----	-----	We find this additional
-----	-----	-----	-----	truck necessary when car-
-----	-----	-----	-----	penter gang is split to pre-
-----	-----	-----	-----	vent workmen from being
-----	-----	-----	-----	compelled to wait for ma-
-----	-----	-----	-----	terial.
53.58	72.30	18.72	-----	-----
-----	-----	-----	-----	Used for cleaning fountains.
-----	-----	-----	-----	Used for cleaning fountains.

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to July 1
1 doz. Fountain Tops	66.00	-----	-----
30 gal. Paint	90.00	-----	-----
½ doz. Brushes	12.00	-----	-----
Equipment:			
2 New Fountains complete	300.00	362.14	300.80
Asphalt Street Repair Dept.—			
Material and Supply:			
Sundry Tools	300.00	-----	282.57
Brick and Block Street Dept.—			
Material and Supply:			
50,000 No. 2 Paving Brick	1,600.00	-----	-----
3,000 yds. 4 in. Wood Blocks	9,000.00	-----	-----
200 barrels Ccold Mix Asphalt	3,120.00	-----	-----
200 tons Screened Stone	446.00	-----	-----
Sundry Tools	100.00	7,265.22	1,488.75
Cement Walk and Curb Dept.—			
Material and Supply:			
1200 bbls. Cement	4,200.00	-----	-----
Sundry Tools	100.00	515.67	389.38
City Yards Dept.—			
Material and Supply:			
Repairs on 2 12-ton steam rollers	500.00	-----	-----
Repair on 1 5-ton steam roller	75.00	-----	-----
Repairs on 5 Graders	100.00	-----	-----
Repairs on 5 Drags	90.00	-----	-----
Repairs on 14 Dump Wagons	280.00	-----	-----
Repairs on 1 Stone Wagon	5.00	-----	-----
Repairs on 3 Plows	15.00	-----	-----
Bar Iron—various sizes	200.00	-----	-----
Ogden Bar Steel	80.00	-----	-----
5 bars ⅞ square Steel	50.00	-----	-----
10 doz. Hack Saw Blades	8.00	-----	-----
4 tons Blacksmith Coal	46.00	-----	-----
12 Wagon Tongues	72.00	-----	-----
12 Double Trees	30.00	-----	-----
24 Single Trees	20.00	-----	-----
36 Files—various sizes	36.00	-----	-----
Bolts, Nuts, Washers, Rivets	175.00	-----	-----
300 gal. Red Engine Oil	120.00	-----	-----
700 gal. Motor Oil "B"	455.00	-----	-----

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
				To replace breakage.
405.00	480.50	75.50		To replace fountains if broken.
800.00	300.00		500.00	Smoothers, tamps, cutters, etc.
				Used in repair of Brick Streets.
				Used in repair of Block Streets m m m m
				Used in repair of small holes in streets.
11,116.00	14,266.00	3,150.00		Used in cold mix asphalt.
4,300.00	4,300.00			Used in repair of sidewalks and curbs.
				Used by Blacksmith in general work.
				Used for making scarifier teeth, punches, chisels, etc.
				Used for re-pointing picks and Asphalt cutters.
				Used in Blacksmith Shop.
				Used in Forge.
				To replace breakage.
				To replace breakage.
				To replace breakage.
				Used in Blacksmith Shop.
				Used in General Repair Work
				Used on Machinery Asphalt Plant
				Used for truck engines.

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to
			July 1
600 gal. Motor Oil "C"	390.00	-----	-----
700 gal. Motor Oil "A"	490.00	-----	-----
250 gal. Heavy Engine Oil	175.00	-----	-----
15,000 gal. Coal Oil	3,450.00	-----	-----
30,000 gal. Gasoline	10,800.00	-----	-----
200 lbs. Axle Grease	12.00	-----	-----
1,000 lbs. Cup Grease	80.00	-----	-----
100 gal. Red Wagon Paint	350.00	-----	-----
100 gal. Green Paint	350.00	-----	-----
10 gal. White Paint	35.00	-----	-----
10 gal. Black Paint	35.00	-----	-----
50 gal. Graphite Paint	112.50	-----	-----
1,000 lbs. Waste	180.00	-----	-----
300 lbs. Rags	45.00	-----	-----
5 gal. Japan Dryer	5.50	-----	-----
20 gal. Varnish	70.00	-----	-----
1 bbl. Boiler Compound	104.00	-----	-----
10 boxes Belt Facers	25.00	-----	-----
50 lbs. Babbit Metal	30.00	-----	-----
5 yds. Rainbow Packing	10.00	-----	-----
10 doz. Lantern Ruby Globes	150.00	-----	-----
5 doz. extra Ruby Globes	20.00	-----	-----
2 doz. White Globes	7.00	-----	-----
10 doz. Handles, assorted	70.00	-----	-----
6 doz. Electric Light Bulbs, 100 watt	61.20	-----	-----
25 lbs. Welding Compound	4.00	-----	-----
3 Iron Wheelbarrows	30.00	-----	-----
40 lb. Belt Dressing	25.00	-----	-----
200 lbs. Fire Clay	6.00	-----	-----
200 pieces 6 ply 6 in. Rubber Belting	250.00	-----	-----
½ doz. Log Chains	35.00	-----	-----
Yard Rental	500.00	8,399.23	2,281.27
Asphalt Plant Dept.—			

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	-----	-----	-----	Used on truck gears.
-----	-----	-----	-----	Used on truck motors in warm weather.
-----	-----	-----	-----	Used on Machinery Asphalt Plant
-----	-----	-----	-----	Used for Motor Power on Tractors and in lanterns
-----	-----	-----	-----	Used in Trucks and Asphalt Rollers
-----	-----	-----	-----	Used on Wagons and Graders.
-----	-----	-----	-----	Used on Trucks, Rollers and Engines
-----	-----	-----	-----	Used in Repainting Equipment.
-----	-----	-----	-----	Used in Repainting Equipment.
-----	-----	-----	-----	Used in Repainting Equipment.
-----	-----	-----	-----	Used in Repainting Equipment.
-----	-----	-----	-----	For Painting Boilers and Smoke Stack.
-----	-----	-----	-----	Used for Cleaning Machinery, Plant
-----	-----	-----	-----	Used for cleaning trucks, rollers, etc.
-----	-----	-----	-----	Used in paint mixture.
-----	-----	-----	-----	Used for repainting equipment.
-----	-----	-----	-----	Used for cleaning boilers.
-----	-----	-----	-----	Used for repairing belts, Plant.
-----	-----	-----	-----	Used for making new bearings, Plant.
-----	-----	-----	-----	Used for making new bearings, Plant.
-----	-----	-----	-----	Danger signals on streets and bridges.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	To replace breakage.
-----	-----	-----	-----	Used at Yards.
-----	-----	-----	-----	Used in Blacksmith Shop.
-----	-----	-----	-----	Used at Yards.
-----	-----	-----	-----	Used at Asphalt Plant.
-----	-----	-----	-----	Used in making repair fire boxes at Asphalt Plant.
-----	-----	-----	-----	To replace worn out belts at Asphalt plant.
-----	-----	-----	-----	For Handling large Timbers and curb stone.
12,212.00	20,264.20	8,052.20	-----	

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Material and Supply:		
600 tons refined Asphalt-----	19,800.00	-----
20,000 gal. Flux Oil-----	2,400.00	-----
760 tons Stone Dust-----	5,130.00	-----
3,000 Cicotte Sand-----	3,600.00	-----
2,500 tons Gray Sand-----	2,375.00	-----
450 tons Coal-----	2,250.00	-----
Sundry tools-----	50.00	-----
Plant Repairs-----	500.00	-----
St. Comr.'s Maintenance Fund Total-----	30,479.03	4,394.91

DEPARTMENT OF

Prepared by Geo. W. Williams.
Administration—

Personal Service:

3 Commissioners-----	\$ 3,600.00	\$ 1,800.00
1 Executive Secretary-----	-----	1,000.00
1 Clerk-----	1,500.00	750.00
1 Police and Fire Surgeon-----	1,440.00	720.00
1 Asst. Police and Fire Surgeon-----	864.00	432.00
1 Veterinary Surgeon-----	864.00	432.00
Clerical Help-----	1,020.00	540.00
Totals-----	\$ 9,288.00	\$ 5,674.00

Materials and Supplies:

Postage-----	\$ 50.00	\$ 40.00
Medical Supplies-----	111.78	49.35
Misc. Office Supplies-----	149.49	45.34
Printing and Stationery-----	359.59	465.91
800 Special Police Badges-----	-----	-----
Totals-----	\$ 670.86	\$ 600.60

Contractual Service—

Telephones-----	\$ 5,284.95	\$ 2,658.23
Automatic:		
Fire and Fire Alarm Telegraph-----	-----	-----
Police Department-----	-----	-----
East Market-----	-----	-----
72 Residence Phones-----	-----	-----

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	-----	-----	-----	Used in repairing asphalt streets
-----	-----	-----	-----	Used in Asphalt mixture.
-----	-----	-----	-----	Used in Asphalt mixture.
-----	-----	-----	-----	Used in Asphalt mixture.
-----	-----	-----	-----	Used in Asphalt mixture.
-----	-----	-----	-----	Used to maintain fire under boilers, kettles and sand drum.
30,700.00	36,105.00	5,405.00	-----	General overhauling.
-----	\$ 182,236.00	-----	-----	-----

PUBLIC SAFETY

Approved by Board of Public Safety.

\$ 3,600.00	\$ 3,600.00	-----	-----	-----
2,000.00	2,400.00	400.00	-----	-----
1,500.00	1,500.00	-----	-----	-----
1,440.00	1,600.00	160.00	-----	-----
864.00	1,000.00	136.00	-----	-----
1,000.00	864.00	-----	\$ 136.00	-----
1,020.00	1,200.00	180.00	-----	-----
-----	-----	-----	-----	-----
\$ 11,424.00	\$ 12,164.00	\$ 876.00	\$ 136.00	Net Increase \$740.00.

\$ 75.00	\$ 75.00	-----	-----	Item No. 2.
300.00	150.00	-----	\$ 150.00	Item No. 2.
125.00	125.00	-----	-----	Item No. 2.
1,000.00	1,000.00	-----	-----	Item No. 3.
-----	300.00	\$ 300.00	-----	-----
-----	-----	-----	-----	-----
\$ 1,500.00	\$ 1,650.00	\$ 300.00	\$ 150.00	Net Increase \$150.00.

\$ 5,955.68	\$ 6,222.26	\$ 266.58	-----	-----
2,549.10	2,549.10	-----	-----	-----
1,659.20	1,659.20	-----	-----	-----
33.00	33.00	-----	-----	-----
972.00	972.00	-----	-----	-----

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to
		July 1
6 Residence Phones installed		
1920		
Bell:		
Fire and Fire Alarm Telegraph		
Police Department		
Total		
New Equipment:		
2 Typewriters		

RECAPIT

Salaries	\$ 9,288.00	\$ 5,674.00
Materials and Supplies	670.86	600.60
Contractual Service	5,284.95	2,685.23
New Equipment		
Totals	\$ 15,243.81	\$ 8,959.83

Prepared by Walter B. Stern.

Building Dept.:

Salaries—

1 Commissioner of Buildings	\$ 3,000.00	\$ 1,458.36
1 Asst. Commissioner of Buildings	990.00	875.00
4 Building Inspectors	4,500.00	2,625.00
1 Elevator Inspector	1,330.00	826.50
1 Chief Clerk	1,200.00	643.35
1 Stenographer	829.55	495.85
1 Director Fire Prevention	2,700.00	2,700.00
Totals	\$ 14,579.55	\$ 9,625.06

Materials and Supplies "C"—

Gasoline for Motor Cars		
Oil for Motor Cars		
Auto Tires and Tubes		
Miscellaneous Supplies for Motor		
Cars and Emergency Repairs		
Transportation Fund	\$ 929.72	\$ 435.83
Letter Heads and Envelopes		
Carbon Paper and Copy Sheets		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	113.40	113.40	-----	Present rates.
182.16	200.28	18.12	-----	-----
560.22	695.28	135.06	-----	Present rates.
<hr/>				
\$ 5,955.68	\$ 6,222.26	\$ 266.58	-----	Net increase \$266.58.
-----	\$ 300.00	\$ 300.00	-----	Net increase \$300.00.

ULATION

\$ 11,424.00	\$ 12,164.00	\$ 740.00	-----	-----
1,500.00	1,650.00	150.00	-----	-----
5,955.00	6,222.26	266.58	-----	-----
-----	300.00	300.00	-----	-----
<hr/>				
\$ 18,879.68	\$ 20,336.26	\$ 1,456.58	-----	Gross Increase \$1,456.58.

Approved by Board of Safety.

\$ 3,000.00	\$ 3,000.00	-----	-----	-----
1,800.00	2,000.00	\$ 200.00	-----	-----
6,480.00	7,200.00	720.00	-----	-----
1,800.00	1,800.00	-----	-----	-----
1,320.00	1,500.00	180.00	-----	-----
1,020.00	1,020.00	-----	-----	-----
2,700.00	-----	-----	-----	Transferred to Fire Department to be paid from that fund.
<hr/>				
\$ 19,920.00	\$ 16,520.00	\$ 1,100.00	-----	-----
-----	\$ 648.00	-----	-----	-----
-----	120.00	-----	-----	-----
-----	320.00	-----	-----	These items under Transportation Fund of previous years.
-----	350.00	-----	-----	-----
<hr/>				
\$ 1,540.00	-----	-----	-----	-----
-----	90.00	-----	-----	-----
-----	15.00	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Postage Stamps and Postal Cards		
Re-printing Building Code		
Ledgers for Records		
Application Blanks & Blank Forms		
Pencils, Rubber Bands, Paper Clips, etc.		
Printing Stationery and Misc. Fund	736.75	1,701.38
Total	\$ 1,666.47	\$ 2,137.21
3 Motor Cars, Roadsters		\$ 1,845.00
1 Drawing Board and Set of In- struments		
Total		\$ 1,845.00
Salaries	\$ 14,579.55	\$ 9,624.06
Materials and Supplies	1,666.47	2,137.21
New Equipment		1,845.00
Total	\$ 16,246.02	\$ 13,606.27
Dog Pound:		
Salaries—		
1 Pound Keeper	\$ 1,000.00	\$ 560.00
2 Deputy Pound Keepers	1,800.00	1,020.00
Total	\$ 2,800.00	\$ 1,580.00
Materials and Supplies—		
1500 Gallons Gasoline		
75 Gallons Motor Oil		
Auto Tires and Tubes		
Auto Repairs		
Dog Food		
Disinfectant		
Total	\$ 526.23	\$ 300.90
New Equipment—		
Auto Truck, Special Body		
Dog Pound:		
Salaries	\$ 2,800.00	\$ 1,580.00
Material and Supplies	526.23	300.90
Totals	\$ 3,326.23	\$ 1,880.90

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	50.00	-----	-----	These items under Printing, Stationery and Miscellaneous Fund in previous years.
-----	500.00	-----	-----	
-----	100.00	-----	-----	
-----	60.00	-----	-----	
-----	25.00	-----	-----	This fund in 1919 and 1920 included supplies for the Fire Prevention Bureau.
2,250.00	-----	-----	-----	
\$ 3,790.00	\$ 2,338.00	-----	\$ 1,452.00	Net Decrease \$1,452.00.
\$ 4,400.00	\$ 1,200.00	-----	\$ 3,200.00	-----
-----	75.00	\$ 75.00	-----	-----
\$ 4,400.00	\$ 1,275.00	\$ 75.00	\$ 3,200.00	Net Decrease \$3,125.00.
\$ 19,920.00	\$ 16,520.00	\$ 3,400.00	-----	-----
3,790.00	2,338.00	1,452.00	-----	-----
4,400.00	1,275.00	3,125.00	-----	-----
\$ 28,110.00	\$ 20,133.00	\$ 7,977.00	-----	Net Decrease, \$7,977.00.
\$ 1,200.00	\$ 1,200.00	-----	-----	-----
2,040.00	2,040.00	-----	-----	-----
\$ 3,240.00	\$ 3,240.00	-----	-----	-----
-----	\$ 250.00	-----	-----	-----
-----	35.00	-----	-----	-----
-----	125.00	-----	-----	-----
-----	75.00	-----	-----	-----
-----	500.00	-----	-----	-----
-----	50.00	-----	-----	-----
\$ 1,123.50	\$ 1,035.00	-----	\$ 88.50	Net Decrease, \$88.50.
\$ 500.00	-----	-----	-----	Net Decrease, \$500.00.
\$ 3,240.00	\$ 3,240.00	-----	-----	-----
1,123.50	1,035.00	-----	\$ 88.50	-----
\$ 4,863.50	\$ 4,275.00	-----	\$ 588.50	Decrease, \$588.50.

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to
		July 1
Activity—East Market:		
Sub-Activity—Salaries—		
Administration:		
1 Market Master		
1 Asst. Market Master		
Personnel: :		
7 Janitors, \$90 per month		
1 Matron, \$75 per month		
2 Watchmen, \$90 per month		
Totals	\$ 8,961.51	\$ 4,981.67
East Market:		
Materials and Supplies—		
Brooms and Mcps		
Paints, Oils and Glass		
Office Supplies and Receipt Books		
Hardware, Tools, etc.		
Toilet Paper		
Lumber		
Miscellaneous Supplies		
Totals	\$ 305.84	\$ 335.46
Contractual Service:		
Gas and Electric Lights	\$ 1,325.33	\$ 918.95
Lands, Buildings and Structures:		
Repairs to Buildings	\$ 365.61	\$ 280.22
East Market:		
Salaries	\$ 8,961.51	\$ 4,981.67
Materials	305.84	225.46
Contractual Service	1,325.33	918.95
Lands, Buildings and Structures	365.61	280.22
Totals	\$ 10,958.29	\$ 6,406.30
Electrical Department:		
Salaries—		
Administration:		
1 Electrical Engineer		\$550.00
1 General Foreman	\$ 1,650.00	990.00
Operation:		
6 Fire Telegraph Operators	7,884.00	4,973.76

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
\$ 2,000.00	\$ 2,000.00			
1,320.00	1,500.00	\$ 180.00		
6,720.00	7,560.00	840.00		
900.00	900.00			
1,600.00	2,160.00	480.00		
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 12,620.00	\$ 14,120.00	\$ 1,500.00		Net Increase, \$1,500.00.
	\$ 75.00			
	125.00			
	260.00			
	50.00			
	160.00			
	100.00			
	150.00			
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 800.00	\$ 900.00	\$ 100.00		Net Increase, \$100.00.
\$ 2,000.00	\$ 2,500.00	\$ 500.00		Antic. increase in rates.
\$ 2,000.00	\$ 1,000.00		\$ 1,000.00	This item covers emergency repairs only.
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 12,620.00	\$ 14,120.00	\$ 1,500.00		
800.00	900.00	100.00		
2,000.00	2,500.00	500.00		
2,000.00	1,000.00		\$ 1,000.00	
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 17,420.00	\$ 18,520.00	\$ 2,100.00	\$ 1,000.00	Net Decrease, \$1,100.00.
\$ 2,200.00	\$ 3,630.00	\$ 1,430.00		
2,040.00	2,310.00	270.00		
<hr/>	<hr/>	<hr/>	<hr/>	
10,175.04	11,142.75	1,267.71		

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
3 Police Signal Operators	3,942.00	2,486.88
3 Tower Watchmen	3,942.00	2,486.88
1 Relief Operator		764.98
8 Circuit Repairmen	10,512.00	6,416.64
1 Cable Splicer	1,423.50	803.08
1 Cable Splicer's Helper		125.00
1 Laborer		79.52
1 Instrument Repairman		
Totals	\$ 29,353.50	\$ 19,675.74
1 Supt. Fire Alarm Telegraph	\$ 2,200.00	\$ 733.33
Electrical Department:		
Material and Supplies—		
31 Boxes, Cutout		
334 Batteries—Dry		
6 Buzzers		
3100 ft. B X Cable		
10 Brushes—Camel's Hair		
12 Brushes—Paint		
6 Brushes—Wire		
1 Brush—Floor		
6 Cable Grips		
3 Cases F A Outer		
2 Cases F. A. Inner		
1 Case Movement		
1 Case Police Outer		
1 Case Police Inner		
1 Case Movement		
45 Coils Relay		
16 Coils Register		
31 Coils Gang		
16 Coils Tapper		
72 Coils Box		
15 Coils Induction		
15 Condensers		
170 yds. Cheese Cloth		
100 Conduit Fittings		
300 Cords Receiver		
150 Cords Transmitter		
4 Door Openers		
4 Dusters		
5 End Mills		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
5,087.52	5,721.39	633.87	-----	-----
5,087.52	5,721.39	633.87	-----	-----
1,695.84	1,907.13	211.29	-----	-----
13,570.64	15,738.80	2,168.26	-----	-----
1,696.33	1,967.35	271.02	-----	-----
1,500.00	1,650.00	150.00	-----	-----
1,200.00	1,320.00	120.00	-----	-----
1,688.33	1,967.35	279.02	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 45,941.22	\$ 53,376.16	\$ 7,434.94	-----	-----
\$ 2,200.00	-----	-----	\$ 2,200.00	-----
-----	\$ 155.00	-----	-----	-----
-----	116.90	-----	-----	-----
-----	3.00	-----	-----	-----
-----	341.00	-----	-----	-----
-----	15.00	-----	-----	-----
-----	21.00	-----	-----	-----
-----	3.00	-----	-----	-----
-----	3.00	-----	-----	-----
-----	30.00	-----	-----	-----
-----	56.44	-----	-----	-----
-----	42.50	-----	-----	-----
-----	11.33	-----	-----	-----
-----	30.00	-----	-----	-----
-----	18.75	-----	-----	-----
-----	5.00	-----	-----	-----
-----	67.50	-----	-----	-----
-----	23.25	-----	-----	-----
-----	46.50	-----	-----	-----
-----	23.25	-----	-----	-----
-----	179.28	-----	-----	-----
-----	60.00	-----	-----	-----
-----	30.00	-----	-----	-----
-----	19.55	-----	-----	-----
-----	55.00	-----	-----	-----
-----	150.00	-----	-----	-----
-----	22.50	-----	-----	-----
-----	31.00	-----	-----	-----
-----	16.00	-----	-----	-----
-----	15.00	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
36 Fan Motor Bearings	-----	-----
72 Fan Motor Brushes	-----	-----
25 lbs. Fiber Rod	-----	-----
25 lbs. Fiber Tubing	-----	-----
50 lbs. Fiber Sheet	-----	-----
500 Fixture Wires	-----	-----
5 gals. Floor Oil	-----	-----
720 Fuses	-----	-----
4 lbs. Fuse Wire	-----	-----
36 Files	-----	-----
2524 gals. Gasoline	-----	-----
254 Grounds—Complete	-----	-----
Hardware—Miscellaneous	-----	-----
68 Key Guards	-----	-----
340 Keys—Door—Fire	-----	-----
38 Sets Keys—Door—Police	-----	-----
34 Keys—Signal	-----	-----
10 Keys—Signal	-----	-----
31 Keys—Push	-----	-----
527 Lamps—Incandescent	-----	-----
155 Lamp Sockets	-----	-----
2550 Lamp Cord	-----	-----
12 Lamp Shades	-----	-----
15 Lightning Arresters Blocks	-----	-----
250 ft. Lumber	-----	-----
6 Locks	-----	-----
25 lbs. Marlen	-----	-----
Motor Parts	-----	-----
25 Milling Cutters	-----	-----
1 Movements—Fire	-----	-----
1 Movements—Police	-----	-----
85 Movements Covers	-----	-----
6 Movements Glass	-----	-----
50 lbs. Nails	-----	-----
101 gal. Oil, Engine	-----	-----
10 gal. Paint	-----	-----
3 gal. Polish—Metal	-----	-----
3 gal. Polish—Furniture	-----	-----
6 Power Motor Brushes	-----	-----

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	18.00	-----	-----	-----
-----	7.20	-----	-----	-----
-----	62.50	-----	-----	-----
-----	62.50	-----	-----	-----
-----	15.00	-----	-----	-----
-----	4.00	-----	-----	-----
-----	20.00	-----	-----	-----
-----	21.60	-----	-----	-----
-----	1.60	-----	-----	-----
-----	18.00	-----	-----	-----
-----	757.20	-----	-----	-----
-----	245.00	-----	-----	-----
-----	150.00	-----	-----	-----
-----	17.00	-----	-----	-----
-----	136.00	-----	-----	-----
-----	18.75	-----	-----	-----
-----	42.50	-----	-----	-----
-----	30.00	-----	-----	-----
-----	46.50	-----	-----	-----
-----	163.06	-----	-----	-----
-----	93.00	-----	-----	-----
-----	127.50	-----	-----	-----
-----	4.50	-----	-----	-----
-----	75.00	-----	-----	-----
-----	30.00	-----	-----	-----
-----	9.00	-----	-----	-----
-----	7.50	-----	-----	-----
-----	50.00	-----	-----	-----
-----	75.00	-----	-----	-----
-----	226.66	-----	-----	-----
-----	50.00	-----	-----	-----
-----	170.00	-----	-----	-----
-----	18.00	-----	-----	-----
-----	4.00	-----	-----	-----
-----	50.50	-----	-----	-----
-----	35.00	-----	-----	-----
-----	4.50	-----	-----	-----
-----	6.00	-----	-----	-----
-----	2.40	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
16 Punches—Register		
10 Reamers		
15 Receivers—Telephone		
1 Record Book		
8 Register—Glass		
20% value—Rep. Pts. Auto.		
1500 Report Blanks		
1200 Report Sheets		
6 Pairs Rubber Boots		
300 lbs. Rope		
6 Rubber Coats		
6 Pair Rubber Gloves		
50 lbs. Red—Brass		
25 lbs. Red—Steel		
6 doz. Saw Blades		
2 Saws—Hand		
2732 Screws—Miscellaneous		
Screws, Nuts, Washers		
1 gal. Shellac		
108 Scratch pads		
50 Sockets—Lamp		
1525 lbs. Register Paper		
57 Shunts, Box		
15 Shunts, Circuit		
15 Shunts, Telephone		
2 Shovels, No. 2		
135 Springs Adjustment		
310 Springs, Door		
31 Springs, Gong		
100 Springs, Movements		
20 Springs, Register		
35 Springs, Reel		
10 lb. Spring Wire		
34 Succession Coils		
62 Switches—Electric Light		
15 Switches—Telephone		
1 pr. Shears—Hedge		
41 lb. Tape—insulative		
57 Test Blocks		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	77.50	-----	-----	-----
-----	25.00	-----	-----	-----
-----	30.00	-----	-----	-----
-----	4.50	-----	-----	-----
-----	31.00	-----	-----	-----
-----	740.00	-----	-----	-----
-----	18.00	-----	-----	-----
-----	120.00	-----	-----	-----
-----	48.00	-----	-----	-----
-----	180.00	-----	-----	-----
-----	60.00	-----	-----	-----
-----	18.00	-----	-----	-----
-----	30.00	-----	-----	-----
-----	31.25	-----	-----	-----
-----	7.20	-----	-----	-----
-----	6.00	-----	-----	-----
-----	27.32	-----	-----	-----
-----	33.00	-----	-----	-----
-----	3.50	-----	-----	-----
-----	10.80	-----	-----	-----
-----	30.00	-----	-----	-----
-----	543.38	-----	-----	-----
-----	283.50	-----	-----	-----
-----	150.00	-----	-----	-----
-----	150.00	-----	-----	-----
-----	3.00	-----	-----	-----
-----	6.75	-----	-----	-----
-----	31.00	-----	-----	-----
-----	31.00	-----	-----	-----
-----	100.00	-----	-----	-----
-----	39.00	-----	-----	-----
-----	35.00	-----	-----	-----
-----	20.00	-----	-----	-----
-----	68.00	-----	-----	-----
-----	18.60	-----	-----	-----
-----	27.50	-----	-----	-----
-----	4.50	-----	-----	-----
-----	24.60	-----	-----	-----
-----	141.75	-----	-----	-----

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to
		July 1
Tires and Tubes		
14 Time Stamp Ribbon		
2 Tools—Digging		
15 Transmitters—Telephone		
4 Tree Trimmers		
16 Trips Register		
16 Trips Gong		
Tape and Dies		
3560 ft. Wire, No. 14, R C D B		
600 ft. Wire Rope, ½ in.		
2 Wrenches—Adjustable		
12 Wrenches— Opened		
6 Wrenches—Socket		
2 Wrenches—Stillson		
Plus 10% Contingencies		
Total Operation		
Total Renewals		
Grand Total Material & Supplies	\$ 14,164.04	\$ 12,105.83
Electrical Department:		
Material & Supplies for Renewal—		
1 gal. Alcohol		
1 gal. Ammonia		
300 Arms—4 Pins Cross		
150 Arms—Box		
45 gal. Asphaltum		
250 lbs. Battery Electrolyte		
600 Bolts, ⅝x16		
600 Bolts, ½x3 doz.		
1200 Bolts, ⅜x4		
1200 Braces—Cross Arm		
500 Brackets—Pole		
5000 ft. Cable, 10 pair paper		
4000 ft. Cable, 6 odr.		
52 gal. Compound—filling		
200 Conduit Fittings		
5000 Conduit, ½ in.		
750 Connectors. Wire		
200 Ground Caps		
200 Ground Points		
50 Insulators No. 51		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	607.75	-----	-----	-----
-----	14.00	-----	-----	-----
-----	20.50	-----	-----	-----
-----	75.00	-----	-----	-----
-----	13.00	-----	-----	-----
-----	38.75	-----	-----	-----
-----	38.75	-----	-----	-----
-----	50.00	-----	-----	-----
-----	98.90	-----	-----	-----
-----	48.00	-----	-----	-----
-----	2.50	-----	-----	-----
-----	25.00	-----	-----	-----
-----	5.00	-----	-----	-----
-----	5.00	-----	-----	-----
-----	872.68	-----	-----	-----
-----	9,599.50	-----	-----	-----
-----	5,406.85	-----	-----	-----
-----	-----	-----	-----	-----
\$ 34,177.27	\$ 15,006.35	-----	\$19,170.92	-----
-----	-----	-----	-----	-----
-----	3.00	-----	-----	-----
-----	.50	-----	-----	-----
-----	165.00	-----	-----	-----
-----	50.00	-----	-----	-----
-----	67.50	-----	-----	-----
-----	25.00	-----	-----	-----
-----	84.00	-----	-----	-----
-----	84.00	-----	-----	-----
-----	33.00	-----	-----	-----
-----	159.00	-----	-----	-----
-----	70.00	-----	-----	-----
-----	1,100.00	-----	-----	-----
-----	276.00	-----	-----	-----
-----	104.00	-----	-----	-----
-----	110.00	-----	-----	-----
-----	400.00	-----	-----	-----
-----	112.50	-----	-----	-----
-----	30.00	-----	-----	-----
-----	70.00	-----	-----	-----
-----	8.00	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
11500 Insulators No. 71		
2 gal. Laquer		
250 lbs. Lead Sleeving		
250 McIntyre Sleeves, No. 10		
250 McIntyre Sleeves, No. 12		
27 gal. Paint, Box		
40 gal. Paint, Finishing		
40 gal. Paint, Priming		
50 lbs. Pipe Straps		
4 gal. Polish—Metal		
1004 Screws		
1 gal. Shellac		
300 lbs. Solder		
138 Tape, Insulating		
800 Washers		
6000 ft. Wire No. 14 R C D B		
Totals		
Plus 10% Contingencies, Final Total		

Electrical Department:

New Equipment—

1 Motor driven bench lathe, complete with milling at- tachment and accessories		
1 Motor Driven Drill Press		
1 Automobile for inspection and box test work		
2 Volt Meters		
2 Ammeters		
50 New Fire Alarm Boxes—in- cluding material and labor for installation		
Total		

Contractual Service:

Telephones, Telegraph, Postage		
Total "B"		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	1,380.00	-----	-----	-----
-----	7.50	-----	-----	-----
-----	35.00	-----	-----	-----
-----	7.50	-----	-----	-----
-----	6.75	-----	-----	-----
-----	110.00	-----	-----	-----
-----	160.00	-----	-----	-----
-----	80.00	-----	-----	-----
-----	9.60	-----	-----	-----
-----	6.00	-----	-----	-----
-----	6.97	-----	-----	-----
-----	3.50	-----	-----	-----
-----	75.00	-----	-----	-----
-----	69.00	-----	-----	-----
-----	20.00	-----	-----	-----
-----	69.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 4,915.32	-----	-----	-----
-----	491.53	-----	-----	-----
-----	\$ 5,406.85	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 1,000.00	-----	-----	-----
-----	225.00	-----	-----	-----
-----	1,100.00	-----	-----	-----
-----	130.00	-----	-----	-----
-----	130.00	-----	-----	-----
-----	23,639.50	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 26,224.50	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 50.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 50.00	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
RECAPIT		
Salaries -----	\$ 29,353.50	\$ 19,675.74
Supt. Fire Alarm Telegraph—Position which has been abolished -----	2,200.00	733.33
Materials and Supplies -----	14,164.04	12,145.83
Contractual Service -----		
New Equipment -----		
Totals -----	\$ 45,717.54	\$ 32,554.90

Prepared by Ben. C. Wheat.

Fire Department.

1—Administration.

A—Personal Service:

1 Secretary (Lieutenant) -----	\$ 1,485.00	\$ 905.00
1 Clerk -----		660.00
1 Mechanic (Captain) -----		955.50
1 Supply Wagon Driver (Private) -----	1,358.80	773.50
1 General Work Wagon Driver (Private) -----	1,358.80	773.50
	\$ 4,202.60	\$ 4,067.50

B—Material and Supplies:

Record Blanks, etc. -----		
Blank Books, Stationery & Ink -----		
Postage (Printing and Stationery) -----	\$ 685.67	\$ 231.70
Office Supplies, Ice, etc. -----		
Maintenance -----	\$ 685.67	\$ 231.70

2—Fire Prevention.

A—Personal Service:

1 2nd Asst. Chief (in charge) -----		\$ 1,335.00
1 Chief Inspector (Captain) -----	\$ 1,584.00	955.50
1 Clerk (Private) -----	1,358.80	773.50
7 Inspectors (4 add. Privates) -----	4,076.40	2,320.50
Total -----	\$ 7,019.20	\$ 5,884.50

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
ULATION				
\$ 45,941.22	\$ 53,376.16	\$ 7,434.94	-----	-----
2,200.00	-----	-----	\$ 2,200.00	-----
34,177.27	15,006.35	-----	19,170.92	-----
-----	50.00	50.00	-----	-----
-----	26,224.50	26,224.50	-----	-----
\$ 82,318.49	\$ 94,657.01	\$ 33,709.44	\$21,370.92	Net increase \$12,338.52

Approved by John C. Loucks.

\$ 1,800.00	\$ 2,007.50	\$ 207.50	-----	-----
1,320.00	1,320.00	-----	-----	-----
1,830.00	2,208.75	378.75	-----	-----
1,464.00	1,806.75	342.75	-----	-----
1,464.00	1,806.75	342.75	-----	-----
\$ 7,878.00	\$ 9,149.75	\$ 1,271.75	-----	-----
-----	\$ 300.00	-----	-----	-----
-----	200.00	-----	-----	-----
\$ 630.00	30.00	-----	-----	-----
-----	100.00	-----	-----	-----
\$ 630.00	\$ 630.00	-----	-----	-----
\$ 2,700.00	\$ 2,700.00	-----	-----	-----
1,464.00	1,806.75	342.75	-----	-----
1,830.00	2,208.75	\$ 378.75	-----	-----
4,392.00	12,647.25	8,255.25	-----	-----
\$ 10,386.00	\$ 19,362.75	\$ 8,976.75	-----	-----

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to July 1
B—Material and Supplies:			
Postal Cards			\$ 30.00
Survey Sheets			274.00
Captain's Reports			33.50
Pencil Carbon Paper			11.60
Envelopes			19.50
Monthly Reports			16.75
Binders			8.64
Postage			25.00
Flash Lights complete			
Street Car Tickets			60.00
Typewriter Ribbons, Lead Pencils, Letter Heads, Copying Papers, Office Supplies, etc.			
Maintenance			\$ 479.49
3—Fire Fighting.			
A—Personal Service:			
1 Chief Fire Force	\$ 4,000.00	\$ 3,840.00	\$ 2,000.00
1 1st Asst. Chief	3,000.00	2,520.00	1,375.00
8 Battalion Chiefs (4 add.)	2,442.00	8,325.00	4,440.00
12 Aids to Chiefs (6 add.)	1,907.12	8,803.80	4,914.00
42 Captains	2,208.25	66,528.00	40,131.00
52 Lieutenants (6 add.)	2,007.50	67,495.80	39,767.00
22 Engineers		16,140.30	9,009.00
38 Chauffeurs		27,878.70	15,561.00
Stokers	11		
Drivers	41		
Tillermen	2		
Squadmen	9		
Laddermen	46		
Pipemen	94		
Towermen	2		
	205		
Privates, 1st grade, 1920		142,674.00	158,567.50
155 Privates 1st grade	1,806.75		
143 Prvts., 2d grade (93 add.)	1,606.00		
474 Permanent		344,232.60	275,764.50
50 Substitutes (14 add.)	1,606.00	40,644.00	23,482.00
		\$ 384,876.60	\$ 299,246.50

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	\$ 30.00	-----	-----	-----
-----	300.00	-----	-----	-----
-----	35.00	-----	-----	-----
-----	12.00	-----	-----	-----
-----	20.00	-----	-----	-----
-----	17.00	-----	-----	-----
-----	18.00	-----	-----	-----
-----	40.00	-----	-----	-----
-----	22.10	-----	-----	-----
-----	150.00	-----	-----	-----
-----	100.00	-----	-----	-----
-----	\$ 744.10	-----	-----	-----
\$ 4,000.00	\$ 4,000.00	-----	-----	-----
2,750.00	3,000.00	\$ 250.00	-----	-----
8,080.00	19,536.00	10,656.00	-----	-----
9,333.00	22,885.24	13,552.44	-----	-----
76,860.00	92,746.50	15,886.50	-----	-----
75,762.00	104,390.00	28,628.00	-----	-----
17,110.50	41,956.64	24,846.14	-----	-----
29,545.00	72,470.56	42,925.56	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
300,120.00	-----	-----	-----	-----
-----	280,046.25	-----	-----	-----
-----	229,658.00	209,584.25	-----	-----
524,360.50	870,689.19	346,328.89	-----	-----
43,480.80	80,300.00	36,819.20	-----	-----
-----	-----	-----	-----	-----
\$ 567,841.30	\$ 950,989.19	\$383,148.09	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
1 General deduction on per- sonal service -----		
1 \$100,000.00 can be saved before the men can be employed and th		
3—Fire Fighting.		
A—Contractual Service:		
Electric Light and Gas-----		
Coal and Coke, 1500 tons, \$8.00-----		
Steam Heat, Station 13-----		
Maintenance -----		
B—Material and Supplies:		
Buildings.		
Lamps, Globes and Wiring-----		
1,600 gal. Coal Oil-----	\$ 1,403.59	\$ 627.05
Lumber, Stall Flooring, etc.-----		
Glass and Putty-----		
Paints and Varnish-----		
Plumbing (repairs to bldgs.)-----	5,384.07	5,428.30
Plaster and Cement-----		
Metal Work, Hard. & Cement-----		
Furnaces and Heaters-----		
Maintenance -----		
Furniture and Fixtures-----	\$ 3,010.98	\$ 2,600.53
Bedding-----		
Chairs-----		
Shades and Linoleum-----		
Fixtures-----		
Maintenance -----		
Horses:		
Shoeing (Horseshoeing)-----	\$ 4,346.02	\$ 2,248.33
Oats-----		
Hay (Horse Feed)-----	18,389.15	7,852.10
Straw-----		
Corn, Bran, etc.-----		
Medical Supplies-----		
Stable Supplies-----		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
	100,000.00	100,000.00		
	\$ 850,989.19	\$283,148.09		
e Two Platoon System organized.				
	\$ 850.00			
	12,000.00			
	700.00			
	\$ 13,550.00			
	\$ 1,000.00			
\$ 1,750.00	368.00			
	1,500.00			
	116.00			
	1,200.00			
7,500.00	600.00			
	300.00			
	1,200.00			
	700.00			
	\$ 6,984.00			
\$ 8,028.00				
	\$ 1,500.00			
	1,400.00			
	1,500.00			
	300.00			
	\$ 4,700.00			
\$ 6,192.00	\$ 6,000.00			
	14,000.00			
24,700.00	7,000.00			
	1,125.00			
	275.00			
	120.00			
	300.00			

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Maintenance -----		
Apparatus (Repairs & App.) -----	10,299.66	5,733.79
Gasoline -----		
Motor Oil and Grease -----		
Batteries, Repairs -----		
Gaskets, etc. -----		
Repair Parts -----		
Tire Repairs -----		
Motor Maintenance -----		
Horse-drawn Apparatus:		
Repairs -----		
Paint -----		
Steamers -----		
Fuel -----		
Maintenance -----		
Soda and Acids (Soda & Acid) -----	\$ 752.19	\$ 400.46
Sulphuric Acid -----		
Bicarbonate of Soda -----		
Use of Carboys -----		
Acid Bottles -----		
Maintenance -----		
Miscellaneous (Miscellaneous) -----	\$ 1,783.39	\$ 1,165.78
Cleaners, Polishes, Disinfect. -----		
Sponges and Chamois -----		
Brooms, Mops, Buckets, etc. -----		
Miscellaneous Supplies -----		
Maintenance -----		
Fire Cisterns, Repairs to -----	\$ 1,362.43	\$ 409.70
Cistern Caps, Salt and Repairs -----		
Maintenance -----		
Equipment:		
Tires & Tubes (New App., etc.) -----	\$ 2,374.75	\$ 2,805.14
Nozzles, Axes, Lanterns, etc. -----		
Batteries -----		
Extinguishers, Minor Equip. -----		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
	\$ 28,820.00			
10,000.00				
	4,000.00			
	500.00			
	250.00			
	400.00			
	5,000.00			
	1,000.00			
	\$ 11,150.00			
	\$ 1,500.00			
	200.00			
	1,000.00			
	200.00			
	\$ 3,000.00			
900.00				
	250.00			
	480.00			
	25.00			
	360.00			
	\$ 1,115.00			
2,650.00				
	225.00			
	1,016.00			
	900.00			
	500.00			
	\$ 2,641.00			
1,500.00				
	\$ 1,500.00			
	\$ 1,500.00			
8,750.00	\$ 5,500.00			
	1,000.00			
	500.00			
	1,000.00			

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Horses (Horses) -----	\$ 2,211.00	\$ 1,408.00
Harness, Leather, etc. (Harn.) -----	363.07	185.26
10,000 ft. 2½-in. hose, coupled -----	4,767.11	4,633.95
1,000 ft. 1 -in. hose -----		
900 ft. ¾-in. hose, coupled -----		
200 ft. ½-in. hose -----		
1,000 ft. ¼-in. garden hose -----		
4 Soft Suctions -----		
Total -----	\$ 56,477.33	\$ 35,498.39
1 Administration Personal Serv. -----	\$ 4,202.60	\$ 4,067.50
2 Fire Prevention. Personal Serv. -----	7,019.20	5,384.50
3 Fire Fighting, Personal Service -----	384,876.60	299,246.50
-----	\$ 396,170.40	\$ 308,698.50
3 Fire Fighting Contract Service -----		
1 Admin. Material and Supplies -----	\$ 865.87	\$ 231.70
2 Fire Prevention Matrl. & Sup. -----		479.49
3 Fire Fighting, Matrl. & Sup. -----	56,984.06	32,289.36
-----	\$ 57,849.93	\$ 33,000.55
3 Fire Fighting Equipment -----	\$ 9,715.93	\$ 9,032.35
Total Personal Service -----	\$ 396,170.40	\$ 308,698.50
Total Contract Service -----		
Total Material and Supplies -----	57,849.93	33,000.55
Total Equipment -----	9,715.93	9,032.35
-----	\$ 463,736.26	\$ 350,731.40
Grand Total Personal Service -----	\$ 396,170.40	\$ 308,698.50
Grand Total Maintenance -----	67,565.86	42,032.90
-----	\$ 463,736.26	\$ 350,731.40

POLICE DEPARTMENT.

Administration:

Personal Service—

1 Chief -----	\$ 4,000.00	\$ 2,000.00
3 Captains -----		
2 Patrolmen (Infor. Desk) -----		
3 Patrolmen (Tel. Desk) -----		
Total -----		

Special Service—

Secret Service -----	\$ 98.00	\$ 240.36
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1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
3,000.00	2,500.00			
423.75	400.00			
5,100.00	15,000.00			
	400.00			
	540.00			
	30.00			
	150.00			
	320.00			
\$ 80,493.75	\$ 100,800.00	\$ 20,306.25		
\$ 7,878.00	\$ 9,149.75	\$ 1,271.75		
10,386.00	19,362.75	8,976.75		
567,841.30	850,989.19	283,148.09		
\$ 586,105.30	\$ 879,501.69	\$293,396.59		
	\$ 13,550.00			
\$ 630.00	630.00			
	744.10	\$ 744.10		
77,125.00	59,910.00		\$ 9,095.00	
\$ 77,755.00	\$ 61,284.10			
17,273.75	27,340.00	10,066.25		
\$ 586,105.30	\$ 879,501.69	\$293,396.59		
	13,550.00	5,199.10		
77,755.00	61,284.10			
17,273.75	27,340.00	10,066.25		
\$ 681,134.05	\$ 981,675.79	\$308,662.94		
586,105.30	879,501.69	293,396.59		
95,028.75	102,174.10	15,265.35		
\$ 681,134.05	\$ 981,675.79	\$308,662.94		
\$ 4,000.00	\$ 4,000.00			
6,660.00	8,316.00			
3,285.00	3,613.50			
4,927.00	5,420.25			
	\$ 21,349.75			
\$ 500.00	\$ 500.00			

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to July 1
Emergency Police -----	668.84	
Contractual Service—		
Printing and Stationery -----	\$ 3,089.41	\$ 2,070.00
Prisoners' Meals -----	2,412.20	1,135.80
Laundry -----		
Post Office Box Rent -----	8.00	4.00
Ry. Time Card Subscription -----	4.20	2.10
Inter. Police Chiefs Assn. Dues -----		
Communication—		
Teleg., Telep. Tolls and Postage -----		\$ 200.00
Material and Supplies—		
Target and Ammunition -----		
Miscellaneous -----		
Total -----		
Records and Pay-Rolls:		
Personal Service—		
1 Lieutenant -----		
1 Secretary -----	\$ 1,500.00	\$ 750.00
Total -----		
Equipment—		
New Typewriter -----		
Filing Cases -----		
Total -----		
Uniformed Street Patrol:		
Personal Service—		
6 Lieutenants -----		
12 Sergeants -----		
163 Patrolmen—Over 1 Year -----		
43 Patrolmen—Under 1 Year -----		
Total -----		
Equipment—		
Dean's Leather Police Clubs -----		
Total -----		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
3,000.00	3,000.00	-----	-----	-----
\$ 3,000.00	\$ 4,500.00	-----	-----	-----
3,000.00	3,000.00	-----	-----	-----
150.00	150.00	-----	-----	-----
8.00	8.00	-----	-----	-----
4.20	4.20	-----	-----	-----
10.00	5.00	-----	-----	(1919 Dues Not Paid.)
450.00	450.00	-----	-----	-----
\$ 1,000.00	\$ 2,000.00	-----	-----	-----
731.80	731.80	-----	-----	-----
-----	\$ 35,698.75	-----	-----	-----
-----	\$ 2,112.00	-----	-----	-----
\$ 1,500.00	1,650.00	-----	-----	-----
-----	\$ 3,762.20	-----	-----	-----
-----	\$ 135.00	-----	-----	-----
-----	500.00	-----	-----	-----
-----	\$ 4,327.00	-----	-----	-----
-----	\$ 12,672.00	-----	-----	-----
-----	24,000.00	-----	-----	-----
-----	294,500.00	-----	-----	-----
-----	69,058.00	-----	-----	-----
-----	\$ 400,320.25	-----	-----	-----
\$ 300.00	\$ 300.00	-----	-----	(Unable to buy this year or last.)
-----	\$ 400,620.25	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Detective Duty:		
Personal Service—		
1 Inspector -----		
1 Captain -----		
1 Lieutenant -----		
46 Detective Sergeants -----		
Total -----		
Contractual Service—		
Subscription to "The Detective" -----	\$ 2.00	
Equipment—		
New Photograph Cabinet -----		
Ford Automobile -----		
Typewriter -----		
Filing Cabinets -----		
Addressograph -----		
Total -----		
Criminal Identification Service:		
Personal Service—		
1 Detective Sergeant -----		
Contractual Service—		
Dues, National Bureau of C. I. -----	\$ 75.00	\$ 75.00
Subscription "The Detective" -----	2.00	
Equipment—		
Filing Case -----		
New Camera Outfit -----		
Material and Supplies—		
Photographic Supplies -----	389.96	144.29
Total -----		
Traffic Duty:		
Personal Service—		
1 Captain -----		
50 Trafficmen -----		
16 Motorcyclenmen -----		
1 Sergeant -----		
Total -----		
1 Repairman -----		
1 Painter -----		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
	\$ 2,772.00			
	2,442.00			
	2,112.00			
	92,345.00			
	\$ 99,671.00			
\$ 2.00	\$ 2.00			
	500.00			
	800.00			
	150.00			
	1,000.00			
	800.00			
	\$ 102,923.00			
	\$ 2,007.50			
\$ 75.00	75.00			
2.00	2.00			
	500.00			
	250.00			(Old Apparatus must be replaced.)
683.00	683.00			
	\$ 3,517.50			
	\$ 2,442.00			
	96,360.00			
	30,835.20			
	2,007.50			
	\$ 131,644.70			
\$ 1,186.25	\$ 1,186 25			
1,186.25	1,186.25			

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to
		July 1
Equipment—		
Typewriter	-----	-----
File Case	-----	-----
11 pr. Leggings	-----	-----
8 Motorcycles	-----	-----
7 Flood Lights	-----	-----
50 Whistles	-----	-----
Material and Supplies—		
Metal Products and Parts	-----	-----
Paint and Materials	-----	-----
Lumber	-----	-----
Lamps, Supplies, Oils	-----	-----
Total	-----	-----
Mounted Police Duty:		
Personal Service—		
1 Lieutenant	-----	-----
2 Mounted Trafficmen	-----	-----
16 Mounted Patrolmen	-----	-----
Total	-----	-----
2 Barn Hostlers	-----	-----
Contractual Services—		
Horseshoeing	\$ 959.25	\$ 296.50
Horse Feed	3,514.14	1,741.86
Horse Purchase	2,091.00	730.00
Harness Repairs	622.89	521.30
Equipment—		
Replacements	-----	-----
20 Pair Leggings	-----	-----
Material and Supplies—		
Cleaners, Disinfectants and		
Instruments for cleaning		
and drugs	-----	-----
Total	-----	-----
Bicycle Duty:		
Personal Service—		
36 Bicyclemen	-----	-----
Equipment	-----	-----
Material and Supplies—		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	135.00	-----	-----	-----
-----	500.00	-----	-----	-----
-----	110.00	-----	-----	-----
-----	4,400.00	-----	-----	-----
-----	500.00	-----	-----	-----
25.00	25.00	-----	-----	-----
-----	-----	-----	-----	-----
2,627.50	3,627.50	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 143,314.70	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 2,112.00	-----	-----	-----
-----	3,354.40	-----	-----	-----
-----	28,908.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 34,874.40	-----	-----	-----
\$ 1,800.00	2,160.00	-----	-----	Increase in wages.
1,500.00	1,500.00	-----	-----	-----
6,500.00	6,500.00	-----	-----	-----
1,200.00	1,200.00	-----	-----	-----
1,000.00	1,000.00	-----	-----	-----
500.00	300.00	-----	-----	-----
-----	200.00	-----	-----	-----
-----	-----	-----	-----	-----
250.00	250.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 47,984.40	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 69,379.20	-----	-----	-----
\$ 500.00	2,000.00	-----	-----	(New bicycles or 2 new Fords.)

ACTIVITY		1919	1920
SUB-ACTIVITY		Expenditure	Expenditure
OBJECT OF EXPENDITURES			to
			July 1
Repairs -----			
Total -----			
Emergency and Arrest Duty:			
Personal Service—			
3 Sergeants -----			
3 Bicyclemen -----			
Equipment—			
Seven Passenger Automobile -----			
3 Grether Search Lights -----			
Material and Supplies—			
Flash Light Batteries -----			
Morals Squad Duty:			
Personal Service—			
2 Sergeants -----			
6 Patrolmen -----			
Equipment—			
2 Ford Automobiles -----			
Material and Supplies—			
Flash Light Batteries -----			
Women Police Duty:			
Personal Service—			
1 Lieutenant -----			
1 Sergeant -----			
18 Policewomen -----			
Equipment—			
Filing Cabinets -----			
Roll-top Desk and Chair -----			
½ doz. Chairs -----			

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
250.00	250.00	-----	-----	-----
	\$ 71,629.20	-----	-----	-----
	\$ 6,022.50	-----	-----	-----
	5,781.60	-----	-----	-----
	\$ 11,804.10	-----	-----	-----
	\$ 5,000.00	-----	-----	-----
	90.00	-----	-----	-----
	144.00	-----	-----	-----
	\$ 17,638.10	-----	-----	-----
	\$ 4,015.00	-----	-----	-----
	10,040.50	-----	-----	-----
	\$ 14,055.50	-----	-----	-----
	\$ 1,600.00	-----	-----	-----
\$ 75.00	75.00	-----	-----	-----
	\$ 16,520.50	-----	-----	-----
	\$ 2,112.00	-----	-----	-----
	2,007.50	-----	-----	-----
	32,521.50	-----	-----	-----
	\$ 36,641.00	-----	-----	-----
	\$ 500.00	-----	-----	-----
	150.00	-----	-----	-----
	50.00	-----	-----	-----
	\$ 37,341.00	-----	-----	-----

ACTIVITY	1919'	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to
		July 1
Patrol Wagon Service:		
6 Patrolmen -----		
6 Wagonmen -----		
Material and Supplies—		
Rubber Boots and Aprons -----		
Turnkey's Office:		
Personal Service—		
3 Sergeants -----		
3 Turnkeys -----		
Care of Building:		
Personal Service—		
1 Lieutenant -----		
1 Bicycleman -----		
5 Janitors -----	\$ 4,200.97	\$ 2,293.65
Contractual Service (Public		
Utility)—		
Gas and Electric Light -----	1,836.16	1,273.68
Fuel and Heat -----	642.01	2,877.26
Change Cell-house -----		
Make Garage two-story -----		
Material and Supplies—		
Metal Products and Materials -----		
Lumber -----		
Paints and Materials -----		
Machine Parts -----		
Electrical and Lighting Sup-		
plies -----	459.51	295.45
Cleansers and Disinfectants -----		
Instruments for Cleaning -----		
Coal for Water Heater -----		
Miscellaneous -----		

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
	\$ 10,840.50			
	11,076.00			
\$ 75.00	75.00			
	\$ 21,991.50			
	\$ 6,022.50			
	5,781.60			
	\$ 11,804.10			
	\$ 2,112.00			
	1,927.20			
	\$ 4,039.20			
\$ 4,800.00	\$ 4,800.00			
2,500.00	2,500.00			
3,000.00	5,900.00			
1,000.00	1,000.00			
	\$ 17,339.20			

ACTIVITY	1919	1920
SUB-ACTIVITY	Expenditure	Expenditure
OBJECT OF EXPENDITURES		to July 1
Care of Automobiles and Motor-cycles:		
Personal Service—		
1 Lieutenant	-----	-----
1 Sergeant	-----	-----
1, Bicycleman	-----	-----
Contractual Service—		
Tire Repair Service	-----	-----
Motorcycle Repair Service	-----	-----
Gas Tank Service	-----	-----
Material and Supplies—		
Gasoline	-----	-----
Oil	-----	-----
Tires	-----	-----
Metal Products and Parts	-----	-----
Paints and Materials	-----	-----
Special Service Detail—		
Personal Service—		
Police Court:		
2 Sergeants	-----	-----
2 Patrolmen	-----	-----
Juvenile Court (Marion Co.):		
1 Lieutenant	-----	-----
2 Patrolmen	-----	-----
Criminal Court (Marion Co.):		
1 Sergeant	-----	-----
Humane Society:		
4 Sergeants	-----	-----
Board of Children's Guardians:		
1 Sergeant	-----	-----
City Garage (Municipal):		
1 Bicycleman	-----	-----
Hospital Guards:		
2 Patrolmen	-----	-----
Market House:		
2 Patrolmen	-----	-----
Commission Row:		
1 Patrolman	-----	-----

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
	\$ 2,112.00			
	2,007.50			
	1,927.20			
	\$ 6,046.70			
	\$ 150.00			
\$ 1,500.00	2,500.00			
	100.00			
10,000.00	15,250.00			
	\$ 24,046.70			
	\$ 4,015.00			
	3,613.50			
	2,112.00			
	3,613.50		\$ 1,806.75	
	2,007.50			
	8,030.00			
	2,007.50			
			1,927.20	
	3,613.50			
	3,613.50			
	1,806.75			

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Union and Terminal Stations:		
5 Trafficmen -----		
City Banks (Salary paid by banks):		
2 Patrolmen -----		
City Parks:		
25 Patrolmen -----		
		RECAPIT
Personal Service -----	\$ 607,569.38	\$ 338,045.53
Special Service -----	766.84	240.36
Contractual Service -----	15,258.26	10,727.44
Communication -----		200.00
Equipment -----		8,985.98
Material and Supplies -----	17,021.38	11,392.21
	\$ 640,615.86	\$ 359,391.52

Prepared by Edward McGuff.

Weights and Measures—

 Personal Service:

 Salaries—

 1 Chief Inspector -----

 5 Deputy Inspectors -----

 Totals ----- \$ 7,016.45 \$ 3,791.65

Maintenance ----- \$ 388.79 \$ 164.25

Contingencies ----- 17.60 33.29

New System Heading—

 Materials and Supplies:

 Stationery or Printing, consist-
 ing of Record Books, Con-
 demn Tags, Re-weigh Cards,
 Gum Seals, Letter-heads, En-
 velopes, etc. -----

 Aluminum Tags -----

 Lead Seals and Rings (Key-
 stone) -----

 Repairs to Seal Presses and
 Dies -----

 Repairs to Test Scales -----

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	9,636.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	45,168.75	-----	-----	-----
-----	\$ 89,237.50	-----	\$ 3,733.95	-----
ULATION				
\$ 713,600.50	\$ 909,353.40	\$ 195,752.90	-----	-----
3,500.00	3,500.00	-----	-----	-----
23,451.20	29,196.20	5,745.00	-----	-----
450.00	450.00	-----	-----	-----
10,445.00	17,140.00	6,695.00	-----	-----
23,523.80	24,086.30	562.50	-----	-----
-----	-----	-----	-----	-----
\$ 774,970.50	\$ 983,725.90	\$ 208,755.40	-----	-----
Approved by Board of Public Safety.				
\$ 1,800.00	\$ 1,800.00	-----	-----	-----
5,400.00	6,600.00	\$ 1,200.00	-----	-----
-----	-----	-----	-----	-----
\$ 7,200.00	\$ 8,400.00	\$ 1,200.00	-----	Net Increase \$1,200.00.
503.50	-----	-----	-----	-----
35.00	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	\$ 120.00	-----	-----	-----
-----	135.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	25.00	-----	-----	-----
-----	-----	-----	-----	-----
-----	20.00	-----	-----	-----
-----	15.00	-----	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
1921 City Directory -----	-----	-----
Car Tickets -----	-----	-----
1440 Gallons Gasoline -----	-----	-----
60 Gallons Motor Oil -----	-----	-----
Repairs to Auto Truck -----	-----	-----
10 Inner Tubes -----	-----	-----
8 Non-skid Auto Casings -----	-----	-----
1921 Auto Truck License -----	-----	-----
Miscellaneous Supplies -----	-----	-----
Totals -----	\$ 406.39	\$ 197.54
Equipment—		
2 1-Gallon Dover Test Cans-----	-----	-----
Totals -----	-----	-----
Weights and Measures—		
Recapitulation:		
Salaries -----	\$ 7,016.45	\$ 3,791.65
Material and Supplies-----	406.39	197.54
New Equipment -----	-----	-----
Totals -----	\$ 7,422.84	\$ 3,989.19

RECAPITULATION OF DEPART

Prepared by Geo. W. Williams.

Board of Public Safety -----	\$ 15,243.81	\$ 8,959.23
Building Department -----	16,243.02	13,606.27
Dog Pound -----	3,326.23	1,880.90
East Market -----	10,958.29	6,406.30
Electrical Department -----	45,717.54	3,255.90
Fire Department -----	463,097.70	328,287.39
Police Department -----	640,615.86	359,391.52
Weights and Measures -----	7,422.84	3,989.19
Totals -----	\$1,202,625.29	\$ 725,777.30

BOARD OF HEALTH

Health Office and City Hospital—

Health Office:

Contagious -----	\$ 5,403.16	\$ 2,143.53
City Dispensary -----	10,579.92	6,171.62

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	12.00	-----	-----	-----
-----	75.00	-----	-----	-----
-----	360.00	-----	-----	-----
-----	42.00	-----	-----	-----
-----	100.00	-----	-----	-----
-----	40.00	-----	-----	-----
-----	200.00	-----	-----	-----
-----	10.00	-----	-----	-----
-----	35.00	-----	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 538.50	\$ 1,189.00	\$ 650.50	-----	-----
-----	29.00	-----	\$ 996.00	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 1,025.00	\$ 29.00	\$ 650.50	\$ 996.00	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 7,200.00	\$ 8,400.00	\$ 1,200.00	-----	-----
538.50	1,189.00	650.50	-----	-----
1,025.00	29.00	-----	\$ 996.00	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 8,763.50	\$ 9,618.00	\$ 1,850.50	\$ 996.00	Net Increase \$854.50.

MENT OF PUBLIC SAFETY

Approved by Board of Public Safety.

\$ 18,879.68	\$ 20,336.26	\$ 1,456.58	-----	-----
28,110.00	20,133.00	-----	\$ 7,977.00	-----
4,863.50	4,275.00	-----	588.50	-----
17,420.00	18,520.00	1,100.00	-----	-----
82,318.49	94,657.01	12,338.52	-----	-----
681,134.05	981,623.79	300,489.74	-----	-----
774,970.50	983,725.90	208,755.40	-----	-----
8,763.50	9,618.00	854.50	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,616,459.72	\$2,132,888.96	\$524,994.74	\$ 8,565.50	Net increase \$689,289.62.

AND CHARITIES

\$ 10,000.00	\$ 10,000.00	-----	-----	-----
10,580.00	12,000.00	\$ 1,420.00	-----	-----

ACTIVITY SUB-ACTIVITY OBJECT OF EXPENDITURES	1919 Expenditure	1920 Expenditure to July 1
Dental Work		
Food and Milk Samples	56.85	10.96
Glasses for School Children	1.75	
H. B. and Transportation	5,747.47	3,001.32
Incidentals	7,471.83	4,189.66
Laboratory Supplies	280.05	111.32
Printing and Stationery	721.81	512.74
Salaries	52,588.86	31,996.19
Telephones	125.69	51.73
T. B. Clinic	1,536.11	701.73
Increases on Loans	3,230.84	3,266.64
Total	\$ 87,744.34	\$ 52,156.44
City Hospital:		
Drugs	\$ 9,389.97	\$ 6,019.90
Engine Room	9,292.16	2,696.98
Fuel	26,320.76	20,042.75
Garage Supplies	7,278.27	2,049.63
Household Supplies	24,114.01	14,616.74
Incidentals	9,165.38	4,652.57
Laundry Supplies	3,072.97	2,651.38
Nurses' Salaries and Supplies	16,037.96	10,730.64
Paint and Painting	2,931.68	610.16
Plumbing	860.22	
Printing and Stationery	1,591.05	1,048.33
Provisions	72,431.80	47,468.87
Repairs to Building	4,826.09	4,379.52
Salaries	81,442.62	53,322.11
Surgical Supplies	6,791.33	4,017.19
Telephones	783.76	385.27
X-Ray	651.84	600.72
Total	\$ 276,993.00	\$ 175,292.76
		RECAPIT
Health Office	\$ 87,744.34	\$ 52,156.44
City Hospital	276,993.00	175,292.76
Total	\$ 364,737.34	\$ 227,449.20

1920 Appropriation	1921 Request	Increase Over 1920 Appropriation	Decrease Under 1920 Appropriation	REMARKS
-----	3,000.00	3,000.00	-----	-----
200.00	300.00	100.00	-----	-----
-----	500.00	500.00	-----	-----
5,000.00	7,000.00	2,000.00	-----	-----
6,000.00	7,000.00	1,000.00	-----	-----
1,000.00	2,000.00	1,000.00	-----	-----
1,200.00	1,200.00	-----	-----	-----
60,000.00	65,000.00	5,000.00	-----	-----
200.00	200.00	-----	-----	-----
1,200.00	-----	-----	\$ 1,200.00	-----
5,000.00	5,000.00	-----	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 100,380.00	\$ 113,200.00	\$ 12,820.00	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 7,000.00	\$ 12,000.00	\$ 5,000.00	-----	-----
1,200.00	22,000.00	20,800.00	-----	-----
30,000.00	41,000.00	11,000.00	-----	-----
5,000.00	12,000.00	7,000.00	-----	-----
15,000.00	25,000.00	10,000.00	-----	-----
8,000.00	8,000.00	-----	-----	-----
3,000.00	4,000.00	1,000.00	-----	-----
17,000.00	20,000.00	3,000.00	-----	-----
1,000.00	1,000.00	-----	-----	-----
300.00	1,000.00	700.00	-----	-----
2,000.00	2,000.00	-----	-----	-----
70,000.00	75,000.00	5,000.00	-----	-----
3,000.00	4,000.00	1,000.00	-----	-----
80,000.00	85,000.00	5,000.00	-----	-----
5,000.00	80,000.00	3,000.00	-----	-----
500.00	770.00	270.00	-----	-----
1,000.00	1,500.00	500.00	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 249,000.00	\$ 322,270.00	\$ 73,270.00	-----	-----
ULATION				
\$ 100,380.00	\$ 113,200.00	\$ 12,820.00	-----	-----
249,000.00	322,270.00	73,270.00	-----	-----
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 349,380.00	\$ 435,470.00	\$ 86,090.00	-----	-----

August 27, 1920.

Mr. Robert H. Bryson, City Controller, City Hall:

Dear Sir—I herewith present an estimate of the requirements for school health protection and tuberculosis prevention for the year 1921.

School Health.

Fifteen school nurses at \$125.00 per month -----	\$22,500.00
Ten medical school inspectors at \$60 per month -----	7,200.00
	<hr/>
	\$29,700.00

Tuberculosis Prevention.

Ten tuberculosis nurses at \$125.00 per month-----	\$15,000.00
Tuberculosis dispensary -----	5,000.00
Tuberculosis hospital -----	10,126.20
	<hr/>
	\$30,126.20

Respectfully submitted,

H. G. MORGAN,
Secretary.

August 18, 1920.

Board of Sanitary Commissioners,
Sanitary District of Indianapolis,
Indianapolis, Ind.

STATEMENT OF BONDS MATURING, INTEREST, PAYABLE
DURING YEAR 1921.

"SANITARY DISTRICT BOND FUND."

Interest on Bonds balance issue 1918 (\$180,000—6 mo.) due July 1, 1921 -----	\$ 4,050.00
Interest on same Bonds due January 1, 1922-----	4,050.00
Bonds of said issue due January 1, 1922-----	10,000.00
Interest on Construction Expense either in the form of Bonds or Temporary Loans—	
Interest on outstanding Loans (\$250,000, 1 yr., 6½%)-----	16,250.00
Interest on Loans to complete Payments on Sewer Contract —Estimated Prin. (\$285,000, 1 yr., 6½%) -----	18,525.00
Interest on Estimated Temporary Loans or Bonds to pay for Buildings, Pumps, Screens, etc. (\$385,000, 1 yr., 6½%)--	25,025.00
Interest on Estimated Temporary Loans or Bonds to pay for Filters, Settling Tanks, etc. (\$1,200,000, 6 mo., 6½%)	
-----	<hr/>
Total -----	\$116,900.00

Valuation of Taxable Property in Indianapolis	\$602,525,060
Valuation of Taxable Property in Woodruff	1,869,740
Total	\$604,394,800
Proposed rate of taxation—2c on each \$100.00.	

"SEWAGE DISPOSAL MAINTENANCE FUND."

Loading Station Expense—

Rental	\$3,600.00	
Freight	2,500.00	
Repairs	500.00	
		6,600.00
Estimated Maintenance Expense to July 1, 1921		25,150.00
Estimated Salaries and Office Supplies		9,750.00
Estimated Maintenance Expense July 1. to Dec. 31, 1921		53,350.00
Total		\$94,850.00
Valuation of Taxable Property in Indianapolis	\$602,525,060	
Valuation of Taxable Property in Woodruff	1,869,740	
Total	\$604,394,800	
Proposed rate of taxation—1 6/10c on each \$100.00.		

Board of Sanitary Commissioners,

LUCIUS B. SWIFT,
F. C. LINGENFELTER,
JAY A. CRAVEN.

August 23, 1920.

To Robert H. Bryson, City Controller, and the Hon. Members of the Common Council, City of Indianapolis.

Gentlemen:

Attached hereto is respectfully submitted the estimate of the expenses of the Department of Public Parks for the year 1921.

The requested increase in the budget as you will note is under four items, viz:

1. Administration and Office.
2. General Maintenance.
3. Supplies and Equipment.
4. Outstanding Obligations.

(1) Under administration and office: An increase of \$7,600.00 is asked which is due to increases in salary of administration officers and

an increase in inspection expense of \$2,000.00 on account of the proposed building program.

(2) When the budget for 1920 was submitted the ordinary labor scale was \$3.20 per day. At present the rate is \$4.00 per day, an increase of 20% which together with a slight increase in the number of laborers increases the general maintenance from \$168,550 to \$204,880.

(3) The supplies and equipment owing to the general increase in prices of all commodities will run \$84,950 as compared to \$67,294 for 1920. This estimate includes a \$5,000.00 increase for lighting extensions and additional request for music of \$5,000.00.

(4) The outstanding obligation item is practically the same as for 1920.

This estimate as may be noted is very conservative as emergency expenses and unforeseen extensions have not been included.

Respectfully submitted,

BOARD OF PARK COMMISSIONERS,

By JAS. H. LOWRY

Superintendent.

BUDGET.

ANTICIPATED EXPENDITURES.

DEPARTMENT OF PUBLIC PARKS.

CITY OF INDIANAPOLIS.

AUGUST 1, 1920.

FOR YEAR 1921.

ADMINISTRATION AND OFFICE.

Superintendent of Parks -----	\$5,000.00	
Secretary -----	1,680.00	
Auditor -----	1,680.00	
Chief Clerk -----	1,680.00	
Attorney -----	1,800.00	
Land Agent -----	1,800.00	
Stenographer -----	1,080.00	
		\$14,720.00
<i>Assessment Bureau:</i>		
Two (2) Clerks @ \$1,200.00 -----	2,400.00	
One (1) Clerk @ 900.00 -----	1,020.00	
		3,420.00
<i>Engineering:</i>		
Assistant Engineer -----	2,200.00	
Chief Draftsman -----	2,000.00	

One Draftsman -----	1,800.00	
One Draftsman -----	1,500.00	
Two Rodmen, @ \$90.00 -----	2,160.00	
Inspection -----	3,000.00	
		12,660.00

Horticulture:

Horticulturist -----	2,400.00	
Assistant Horticulturist -----	1,800.00	
Assistant Horticulturist -----	1,500.00	
Forestry Inspector -----	1,500.00	
		7,200.00

Foreman:

4 @ \$140.00 -----	6,720.00	
Storekeeper -----	1,500.00	
		8,222.00

Custodians:

One at Golf No. 1 -----	\$140.00	1,680.00	
One at Riverside -----	140.00	1,680.00	
Eight at small Parks -----	100.00	9,600.00	
Fourteen at street centers and squares -----	90.00_6 mo.	7,560.00	
One at Riverside Barn -----	85.00	1,020.00	
One at Golf No. 3 -----	75.00_6 mo.	450.00	
One at Golf No. 1 -----	60.00_6 mo.	360.00	
			22,350.00
Total -----			\$68,570.00

GENERAL MAINTENANCE.

Park.	Position.	No.	Rate.	No. Days		Total.
				in Yr.		
Riverside	Foreman	1	4.50	300		1,350.00
	Laborers	12	4.00	160		9,600.00
	Laborers	8	4.00	300		9,600.00
Golf No. 1	Janitor	1	85.00	6 mos.		510.00
	Laborers	7	4.00	160		4,480.00
	Laborers	2	4.00	300		2,400.00
Golf No. 2	Matron	1	15.00 wk.	30 wks.		450.00
	Janitor	1	85.00	6 mos.		510.00
	Laborers	8	4.00	160		5,120.00
	Laborers	1	4.00	300		1,200.00
	Teams	1	8.00	160		1,280.00

Park.	Position.	No.	Rate.	No. Days		Total.
				in Yr.		
Nursery	Laborers	8	3.00	70		1,680.00
	Skilled					
	Laborers	25	4.00	200		20,000.00
	Laborers	7	4.00	300		8,400.00
Garfield	Foreman	1	4.50	300		1,350.00
	Gas Mower	2	4.50	160		1,440.00
	Laborers	14	4.00	160		8,960.00
	Laborers	1	4.00	300		1,200.00
Greenhouse	Florists	7	100.00 mo.	12 mos.		8,400.00
	Gas Mower	1	4.00	160		640.00
	Laborers	15	4.00	200		12,000.00
	Laborers	3	4.00	300		3,600.00
	Guard	1	90.00 mo.	5 mos.		450.00
Brookside	Trimmers	4	4.50	300		5,450.00
	Laborers	10	4.00	160		6,400.00
Ellenberger	Teams	1	8.00	160		1,280.00
	Laborers	6	4.00	160		3,840.00
Camp Sullivan	Teams	1	8.00	160		1,280.00
	Laborers	2	4.00	160		1,280.00
Willard	Laborers	3	4.00	160		1,940.00
Fall Creek	Laborers	10	4.00	160		6,400.00
	Teams	1	8.00	160		1,280.00
Capitol Avenue	Laborers	4	4.00	300		4,800.00
Golf No. 3	Laborers	5	4.00	160		3,200.00
	Teams	1	8.00	160		1,280.00
Spades	Laborers	8	4.00	160		5,120.00
University	Laborers	1	4.00	160		640.00
Highland	Laborers	2	4.00	160		1,280.00
Rhodius	Laborers	4	4.00	160		2,560.00
	Laborers	1	4.00	300		1,200.00
Burdsal Parkway	Laborers	4	4.00	160		2,560.00
North Side St.						
Centers	Laborers	5	4.00	160		3,200.00
South Side St.						
Centers	Laborers	4	4.00	160		2,560.00
East Side St.						
Centers	Laborers	4	4.00	160		2,560.00
Penn. & 32nd	Laborers	2	4.00	160		1,280.00
Storehouse	Truck Driver	1	4.50	300		1,350.00
	Gas Mower	2	4.50	160		1,440.00
Playgrounds	Laborers	4	4.00	160		2,560.00
Shop	Blacksmith	1	5.60	300		1,500.00

	Carpenter	1	6.40	300	1,920.00
	Mechanic	1	5.60	300	1,680.00
	Helper	1	4.00	300	1,200.00
	Guard	1	75.00 per mo.	12 mos.	900.00
Construction No. 1	Teams	4	8.00	200	6,400.00
	Laborers	6	4.50	200	5,400.00
Construction No. 2	Teams	4	8.00	200	6,400.00
	Laborers	6	4.00	200	5,400.00
Meridian B'l'vard	Laborers	6	4.00	300	7,200.00
Grand Total -----					\$204,880.00

SUPPLIES AND EQUIPMENT.

Article.	Amount.	Unit Price.	Estimated Cost.
Grass Seed -----	800 bu.	4.00	\$ 3,200.00
Plants and Bulbs -----			600.00
Spraying Material -----	100 bbls.	10.00	1,000.00
Compost and Fertilizer -----			800.00
Flower Pots -----			400.00
Tools (Nursery and Greenhouse) -----			500.00
Sport Supplies -----			2,000.00
Lime -----	30 tons	10.00	300.00
Tan Bark -----	3 cars	2.50 ton	520.00
Shop Supplies -----			1,500.00
Coal -----	400 tons	8.00	3,200.00
Oil and Gas -----			2,500.00
Road Oil -----	80,000 gals.	.10 gal.	8,000.00
Stable and Horseshoeing -----			400.00
Office Supplies -----			2,000.00
Street Car Tickets -----			300.00
Telephones -----			350.00
Advertising -----			500.00
Insurance -----			800.00
Music (Winter and Summer) --			8,000.00
Horses -----			500.00
Feed -----			800.00
Auto Repairs -----			500.00
Miscellaneous Supplies--			
All Parks -----			5,000.00
Auto Truck -----			800.00
Lighting -----			40,000.00

Rent, Barns and Tool Houses--		240.00
Auto Storage -----	30.00 per mo.	240.00
Total -----		\$84,950.00

OUTSTANDING CURRENT OBLIGATIONS.

Taxes and Barrett Law:

Spring, 1921 -----	\$ 6,045.00	
Fall, 1921 -----	2,102.65	
		8,147.65

Interest on Contracts and Rental of Land:

1921.		
Jan. 8, Union Trust Co. (Sloan Mortgage)-----	150.00	
Feb. 1, Metzger Heirs -----	147.00	
26, Wenner Estate -----	154.00	
Mar. 1, Otto N. and John P. Frenzel -----	262.00	
Apr. 14, Cooper Heirs -----	568.40	
May 5, George J. Marott (Principal) -----	5,000.00	
June 1, J. Clyde Power (Rental) -----	175.00	
1, Albert Lieber and J. Clyde Power-----	75.00	
1, Wabash Realty Company -----	1,200.00	
10, George J. Marott, Interest -----	200.00	
July 8, Union Trust Co. (Sloan Mortgage)-----	150.00	
Aug. 1, J. Clyde Power (Rental) -----	175.00	
1, Albert Lieber and J. Clyde Power, Rental -----	75.00	
1, Metzger Heirs -----	147.00	
Sept. 1, Otto N. and John P. Frenzel -----	262.00	
Oct. 14, Cooper Heirs -----	568.40	
Dec. 1, Wabash Realty Company -----	1,200.00	
10, George J. Marott (Interest) -----	80.56	
Henry Kahn -----	400.00	
Ellenberger Heirs -----	700.00	
Total -----		11,689.36
Grand Total -----		\$19,837.01

GENERAL SUMMARY.

Administration and Office -----	\$ 68,570.00
General Maintenance -----	204,880.00
Supplies and Equipment -----	84,950.00
Outstanding Current Obligations -----	19,837.01
Total -----	\$378,237.01

RECEIPTS.

Street Car Company Franchise -----	\$ 30,000.00
Golf -----	8,000.00
Miscellaneous Receipts, Rents, etc. -----	10,000.00
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	\$48,000.00

BUDGET

ANTICIPATED EXPENDITURES.
DIVISION OF RECREATION.
DEPARTMENT OF PUBLIC PARKS.
CITY OF INDIANAPOLIS.

For

YEAR 1921.

FINANCIAL FORECAST RECREATION DEPARTMENT.
ADMINISTRATION AND OFFICE.

January 1, 1921-December 31, 1921.

Supervisor of Recreation -----	\$3,000.00
Assistant -----	1,500.00
Supervisor of Grounds and Equipment -----	1,800.00
Office -----	1,080.00
Attorney -----	900.00
Total -----	\$ 8,280.00

CONSTRUCTION AND MAINTENANCE.

1 Lantern Operator -----12 months--	1,000.00
1 Truck Driver -----12 months--	1,300.00
1 Ford Truck Driver -----12 months--	1,248.00
1 Carpenter -----12 months--	1,560.00
7 Laborers for Shop and Outside--12 months--	8,000.00
Extra time and evening enter- tainments -----12 months--	1,000.00
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	14,108.00

PLAYGROUNDS.

Instructors, Matrons, Advisors, Substitutes, Guards and Watchmen (See itemized Account) Total	48,560.00
Winter Work for 7 months (See itemized Account) Total -----	6,300.00
Apparatus for Playgrounds (See itemized Account) Total -----	11,909.00
Materials for Playgrounds (See itemized Account) Total -----	1,400.00
Miscellaneous Maintenance (See itemized Account) Total -----	17,825.00

Total Estimated Cost Maintenance and Administration---\$108,382.00

ANTICIPATED EXPENDITURES.

Life-guards for additional swimming pools to be completed within the coming year -----	\$5,400.00
Training school for instructors -----	1,000.00

Total ----- \$6,400.00

The following is an itemized account for the Winter Work for 7 months:

6 Lady Instructors for 3 evenings a week, for 7 months, @ \$50.00 per month -----	\$2,100.00
6 Men Instructors for 3 evenings a week, for 7 months, @ \$50.00 per month -----	2,100.00
Matrons for six evenings, for 7 months, @ \$50.00 -----	2,100.00
Total -----	\$6,300.00

The following is an itemized account for apparatus:

10 30 ft. Slides complete -----@ \$250.00	\$2,500.00
10 Baby Slides -----@ 50.00	500.00
10 May Poles -----@ 50.00	500.00
10 Ocean Waves -----@ 50.00	500.00
5 Merry-Go-Rounds -----@ 250.00	1,250.00
6 16 ft. Horizontal Ladders -----@ 25.00	150.00
6 Jumping Standards -----@ 20.00	120.00
6 Vault Poles, Bamboo -----@ 10.00	60.00
10 See Saws (15 ft.) -----@ 60.00	600.00
12 Outdoor Basket Ball Outfits -----@ 12.00	144.00
6 Vaulting Horses -----@ 70.00	420.00
96 Volley Balls -----@ 5.00	480.00
96 Basket Balls -----@ 5.00	480.00
36 Soccer Balls -----@ 5.00	180.00
200 Indoor Baseballs -----@ 1.50	300.00
150 Baseball Bats -----@ 1.50	225.00
10 Gymnasium Outfits and Swings -----@ 150.00	1,500.00
Repairs on Apparatus -----	1,000.00
Electrical Materials and Lamps for Lighting Playgrounds and Com- munity Centers -----	1,000.00
Total -----	\$11,909.00

An Itemized Account for Miscellaneous Maintenance:

6 Drinking Fountains for public use_@ \$500.00	\$3,000.00
Repairs for grounds and buildings -----	2,000.00
1 Truck and repairs -----	2,000.00
Oil and gasoline -----	500.00
Printing and Stationery -----	100.00

Stamps for correspondence -----	25.00	
Telephone service -----	600.00	
Light, heat and water -----	500.00	
Rent for winter work -----	800.00	
Furniture for grounds and buildings-----	1,060.00	
Moving pictures reels -----	250.00	
Music -----	2,500.00	
Piano rental for winter work -----	150.00	
Victrola records for Recreation Libraries -----	200.00	
Ten Victrolas -----@ \$100.00	1,000.00	
Ropes for guard line, Stakes, Safety Devices for swimming pools and beaches -----	1,000.00	
Winter sports—Skating and sledding -----	1,000.00	
6 Loads of tan-bark -----	1,200.00	
Total -----		\$17,825.00

An itemized account for Materials for Playgrounds:

Materials for costumes for pageants -----	\$500.00	
Wool Yarn -----	150.00	
Material for basketry -----	200.00	
Material for Art Painting -----	150.00	
Rafia and sewing material -----	400.00	
Total -----		\$ 1,400.00

The following is an itemized account for the Playgrounds:

Brightwood—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Custodian -----	225.00

Total ----- \$1,230.00

Christamore—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Custodian -----	225.00

Total ----- \$1,230.00

Greer—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00

Asst. Instructor -----	225.00
Matron -----	180.00
Custodian -----	225.00
<u>Total -----</u>	<u>\$1,755.00</u>

Lauter—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Man Instructor -----	300.00
Life Guards -----	300.00
Life Guards -----	300.00
Life Guards -----	300.00
Matron -----	180.00
Matron -----	180.00
Custodian -----	225.00
<u>Total -----</u>	<u>\$2,610.00</u>

Riley—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Custodian -----	225.00
<u>Total -----</u>	<u>\$1,935.00</u>

Brookside—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
<u>Total -----</u>	<u>\$1,005.00</u>

Ellenberger—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Asst. Instructor -----	225.00
<u>Total -----</u>	<u>\$1,230.00</u>

Fall Creek—

Man Instructor -----	\$200.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Total -----	\$1,410.00

Garfield—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Total -----	\$1,185.00

Military—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Custodian -----	225.00
Total -----	\$1,710.00

Riverside—

Lady Instructor -----	\$300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Total -----	\$ 750.00

Spades—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Total -----	\$1,185.00

Willard—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00

Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Total -----	\$1,485.00

Rhodius—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Matron -----	180.00
Matron -----	180.00
Total -----	\$1,485.00

Morris Street—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Custodian -----	225.00
Total -----	\$1,230.00

Ringgold—

Man Instructor -----	\$300.00
Man Instructor -----	300.00
Man Instructor -----	300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Life Guards -----	300.00
Life Guards -----	300.00
Matron -----	180.00
Matron -----	180.00
Custodian -----	225.00
Total -----	\$2,835.00

Emigrants Aid—

Lady Instructor -----	\$300.00
Asst. Instructor -----	225.00
Matron -----	180.00

Total ----- \$ 705.00

Tabernacle Church—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00

Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Custodian -----	225.00
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Total -----	\$1,275.00

Haughville—

Man Instructor -----	\$300.00
Lady Instructor -----	300.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Custodian -----	225.00
	<hr/>
Total -----	\$1,275.00

St. Clair Park—

Lady Instructor -----	\$300.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Matron -----	180.00
	<hr/>
Total -----	\$ 930.00

School No. 9—

Lady Instructor -----	\$300.00
Asst. Instructor -----	225.00
Custodian -----	90.00
	<hr/>
Total -----	\$ 615.00

School No. 10—

Lady Instructor -----	\$300.00
Asst. Instructor -----	225.00
Custodian -----	90.00
	<hr/>
Total -----	\$ 615.00

School No. 20—

Lady Instructor -----	\$270.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Custodian -----	90.00
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Total -----	\$ 810.00

School No. 22—

Lady Instructor -----	\$270.00
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Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 585.00
School No. 39—		
Lady Instructor -----	\$270.00	
Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 585.00
School No. 15—		
Lady Instructor -----	\$270.00	
Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 585.00
School No. 50—		
Man Instructor -----	\$300.00	
Lady Instructor -----	300.00	
Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 885.00
School No. 49—		
Lady Instructor -----	\$270.00	
Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 585.00
School No. 3—		
Man Instructor -----	\$300.00	
Lady Instructor -----	225.00	
Custodian -----	90.00	
Matron -----	225.00	
Total -----		\$ 840.00
School No. 36—		
Man Instructor -----	\$300.00	
Lady Instructor -----	270.00	
Asst. Instructor -----	225.00	
Custodian -----	90.00	
Total -----		\$ 885.00

Almont (Colored)—

Man Instructor	-----	\$300.00
Man Instructor	-----	300.00
Lady Instructor	-----	300.00
Asst. Instructor	-----	225.00
Life Guards	-----	300.00
Life Guards	-----	300.00
Matron	-----	180.00
Matron	-----	180.00
Custodian	-----	225.00

Total ----- \$2,310.00

Norwood—

Man Instructor	-----	\$300.00
Lady Instructor	-----	300.00
Life Guards	-----	300.00
Life Guards	-----	300.00
Asst. Instructor	-----	225.00
Matron	-----	180.00

Total ----- \$1,605.00

Northwestern—

Man Instructor	-----	\$300.00
Man Instructor	-----	300.00
Lady Instructor	-----	300.00
Asst. Instructor	-----	225.00
Life Guards	-----	300.00
Life Guards	-----	300.00
Matron	-----	180.00
Matron	-----	180.00
Custodian	-----	225.00

Total ----- \$2,310.00

School No. 17—

Man Instructor	-----	\$300.00
Lady Instructor	-----	270.00
Asst. Instructor	-----	225.00
Asst. Instructor	-----	225.00
Custodian	-----	90.00

Total ----- \$1,110.00

School No. 23—

Man Instructor	-----	\$300.00
Lady Instructor	-----	270.00

Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Custodian -----	90.00
Total -----	<u>\$1,110.00</u>

School No. 63—

Lady Instructor -----	\$270.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Custodian -----	90.00
Total -----	<u>\$ 810.00</u>

School No. 24—

Man Instructor -----	\$300.00
Lady Instructor -----	270.00
Asst. Instructor -----	225.00
Custodian -----	90.00
Total -----	<u>\$ 885.00</u>

School No. 42—

Lady Instructor -----	\$270.00
Asst. Instructor -----	225.00
Custodian -----	90.00
Total -----	<u>\$ 585.00</u>

School No. 19—

Lady Instructor -----	\$270.00
Asst. Instructor -----	225.00
Asst. Instructor -----	225.00
Total -----	<u>\$ 710.00</u>

Substitutes—

Man Instructor -----	\$300.00
Lady Instructor -----	225.00
Lady Instructor -----	225.00
Matron -----	180.00
Advisor on School Grounds for three months -----	300.00
Special Advisor and Demonstrator -----	450.00
Total -----	<u>\$1,680.00</u>

GENERAL SUMMARY.

Administration and Office -----	\$ 8,280.00
Construction and Maintenance -----	14,108.00
Playgrounds and Winter Work -----	85,994.00
	<hr/>
Total -----	\$108,382.00
Anticipated Expenditures -----	\$ 6,400.00

ASSESSED VALUATION CERTIFICATE.

Robert H. Bryson, City Controller, City of Indianapolis :

I do hereby certify that the following is the assessed valuation for the year 1920, of Indianapolis, estimated by assessor, Center Township, \$557,136,480 Indianapolis, town in Warren Township, \$8,237,250; Indianapolis, town in Washington Township, \$19,903,830; Indianapolis, Wayne Township, \$17,071,750; Indianapolis, Perry Township, \$175,750. Total for Indianapolis, \$602,525,060.

Witness my hand and official seal of the board of commissioners of Marion County 1920.

LEO K. FESLER.

Auditor of Marion County, Indiana.

REPORTS FROM CITY OFFICERS.

From City Controller:

August 21, 1920.

To the Honorable President and Members of the Common Council, Indianapolis, Ind. :

Gentlemen—I am enclosing you communication from Mr. George O. Hutsell, the City Clerk, recommending an increase in the salaries of the deputy clerks under him and appropriating Six Hundred Seventy-five Dollars (\$675.00) to the Department of Finance, covering same.

I recommend the passage of this ordinance.

Yours very truly,

ROBT. H. BRYSON.

City Controller.

August 21, 1920.

Mr. Robert H. Bryson, City Controller, City :

Dear Sir—I submit herewith three copies of an ordinance increasing

the salaries of the three deputy clerks in the office of the city clerk and carrying an appropriation of \$675.00. I recommend the passage of the same.

Very truly yours,

GEO. O. HUTSELL,
City Clerk.

From the Secretary of Committees for the Common Council:

Indianapolis, Ind., August 21, 1920.

To the President and Members of the Common Council of the City of Indianapolis, Ind.:

Gentlemen—I hereby respectfully tender my resignation as secretary of committees for the Common Council, the same to become effective at once.

Respectfully,

JOHN E. AMBUHL.

Mr. Miller moved that the resignation of the Secretary of Committees be accepted. Carried.

INTRODUCTION OF APPROPRIATION ORDINANCES.

By the Mayor:

APPROPRIATION ORDINANCE NO. 15, 1920.

An Ordinance, appropriating moneys for the purpose of defraying current expenses of the city government of the City of Indianapolis, Indiana, and for the use of the several executive departments thereof for the fiscal year beginning January 1, 1921, and ending December 31, 1921, including all outstanding claims and obligations and fixing a time when the same shall take effect.

Section 1. Be it ordained by the Common Council of the City of Indianapolis, Indiana. That there be and is hereby appropriated out of the funds of the City of Indianapolis, Indiana, for the purpose of defraying the current expenses of said city and for the use of the several executive departments thereof, for the fiscal year beginning January 1, 1921, and ending December 31, 1921, including all outstanding claims and obligations existing on the first day of said fiscal year, the following sums of money for the different departments of said city, and for the several purposes are hereinafter set forth:

DEPARTMENT OF FINANCE

1. For Salaries, Mayor's Office	\$11,780.00
2. For Salaries, City Court	5,800.00
3. For Salaries, City Clerk's Office	8,500.00
4. For Salaries, Nine Councilmen, Secretary of Committee and Sergeant at Arms for Common Council	5,920.00
5. For Expenses, Council Investigations	500.00
6. For Salaries, City Controlier's Office	16,960.00
7. For Salaries, Sinking Fund Commissioners	200.00
8. For Salary, ex-officio City Treasurer	8,500.00
9. For Salary, County Auditor	1,000.00
10. For interest and exchange on city bonds	150,770.00
11. For premium on surety bonds (Sinking Fund Commis- sioners only)	25.00
12. For Special City Judges	400.00
13. For meals for Jurors	50.00
14. For taxes and taxes refunded	100.00
15. For judgment, Lotta Maas	171.60
16. For Art Association of Indianapolis	6,914.80
17. For Memorial Day expenses	300.00
18. For blank books, printing and incidentals	7,000.00
19. For miscellaneous expenses city office	5,000.00
20. For convention expenses	500.00
21. For primary election, registration and election expenses ..	60,000.00
22. For temporary loan and interest	639,000.00

DEPARTMENT OF LAW.

Items.

1. For salaries	15,180.00
2. For change of venue and expense of legal business out- side of Marion County, including traveling expenses and employment of local attorneys	1,000.00
3. Law library	400.00
4. For judgment, compromises and costs	10,000.00
5. For miscellaneous	1,600.00
6. For compensation for injured city employees	3,500.00

DEPARTMENT OF PUBLIC PURCHASE.

Items.

1. For salaries	12,820.00
2. For printing, stationery, postage, material supplies and miscellaneous expenses	2,460.00

DEPARTMENT OF PUBLIC WORKS.

Items.

1.	For salaries, assessment bureau	10,200.00
2.	For office expense, assessment bureau	1,225.00
3.	For salaries, custodian City Hall and employees.....	19,440.00
4.	For City Hall maintenance	11,085.50
5.	For salaries, Tomlinson Hall custodian and employees...	4,740.00
6.	For maintenance, Tomlinson Hall	5,211.00
7.	For salaries, Board of Public Works and office force...	14,200.00
8.	For appraisers, payment of	300.00
9.	For blank books, printing and advertising	6,000.00
10.	For public buildings and repair	25,000.00
11.	Fire insurance on public buildings	2,500.00
12.	For fire tower rental	1,500.00
13.	For telephones	3,000.00
14.	For water rental	170,000.00
15.	For salaries, ashes removal and street cleaning	206,130.00
16.	For maintenance of equipment and supplies, street cleaning and removal of ashes	95,940.00
17.	For salaries, garbage collection	45,000.00
18.	For maintenance of garbage collection equipment and for supplies	26,260.00
19.	For salaries, comfort station employees	3,120.00
20.	For maintenance, comfort station	1,700.00
21.	For municipal garage maintenance, including purchase of automobile and repairs	85,000.00
22.	For salaries, municipal garage employees	27,700.00
23.	For street and alley improvements	60,000.00

CITY CIVIL ENGINEER.

1.	For assessments erroneous	500.00
2.	For city civil engineer office salary account	50,600.00
3.	For city civil engineer maintenance office expense.....	2,500.00
4.	For city civil engineer laboratory salaries	5,940.00
5.	For city civil engineer maintenance account	940.00
6.	For city civil engineer inspectors' salaries	40,800.00
7.	For electric, gas and vapor lights	225,735.27
8.	For maps and plats	500.00
9.	For street openings and vacations	700.00
10.	For street sign maintenance	500.00

STREET COMMISSIONERS' DEPARTMENT.

Items.

1.	For office force salaries	12,020.00
2.	For office department equipment and supply	468.00

3. For salaries unimproved street department and wages	75,341.50
4. For equipment and supplies unimproved streets	16,884.00
5. For sprinkling department salaries	3,201.00
6. For sprinkling department equipment and supply	68,000.00
7. For sewer department salaries	31,182.00
8. For sewer department equipment and supply	8,526.00
9. For carpenter department salary	25,285.40
10. For carpenter department equipment and supply	12,570.00
11. For weed cutting department salary	2,880.00
12. For weed cutting department, equipment and supply	72.30
13. For fountain and wells department equipment and supply	480.50
14. For fountain and wells department, wages	173.36
15. For asphalt repair department salaries	60,572.25
16. For asphalt repair department equipment and supply	300.00
17. Brick and block street department salaries	9,020.00
18. Brick and block street department material and supplies	14,266.00
19. For walk and curb department salaries	5,698.00
20. For walk and curb department material and supplies	4,300.00
21. For city yard department salaries	10,978.00
22. For city yard department equipment and supplies	20,264.20
23. For asphalt plant department salaries	15,097.50
24. For asphalt plant department equipment and supplies	36,105.00

DEPARTMENT OF PUBLIC SAFETY.

Board of Safety Office.

Items.

For salaries	\$12,164.00
For materials and supplies	1,650.00
For contractual service	26,222.26
For new equipment	300.00

Building Department.

For salaries	16,520.00
For materials and supplies	2,338.00
For new equipment	1,275.00

Dog Pond.

For salaries	3,240.00
For materials and supplies	1,035.00

East Market.

For salaries	14,120.00
For materials	900.00
For contractual service	2,500.00
For land, buildings and structures	1,000.00

Electrical Department.

For salaries -----	53,376.16
For materials and supplies -----	15,000.35
For contractual service -----	50.00
For new equipment -----	26,224.50

Fire Department.

For salaries -----	\$79,449.69
For contractual service -----	13,550.00
For material and supplies -----	61,284.10
For equipment -----	27,340.00

Police Department.

For salaries -----	909,353.40
For special service -----	3,500.00
For contractual service -----	29,196.20
For communication -----	450.00
For equipment -----	17,140.00
For material, supplies -----	24,086.30

Weights and Measures

Items.

1. For salaries -----	8,400.00
2. For material and supplies -----	1,189.00
3. For new equipment -----	20.00

Section 2. This ordinance shall be in full force and effect from and after its passage.

Which was read a first time and referred to the Committee on Finance.

INTRODUCTION OF GENERAL AND SPECIAL ORDINANCES.

By the Mayor:

GENERAL ORDINANCE NO. 75, 1920.

An Ordinance, fixing and establishing the annual rates of taxation and tax levies for the year 1920 for the City of Indianapolis and for each fund for which a separate tax levy is authorized by law, to be collected and expended in the year 1921, and fixing the time when this ordinance shall take effect.

Section 1. Be it ordained by the Common Council of the City of Indianapolis, Indiana, That there be and is hereby levied and

assessed upon all real estate and improvements and all personal property of whatsoever description, notes, bonds, stocks, choses in action of every kind and character in the city of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1920, a tax for general purposes of Seventy-four Cents (\$.74) on each One Hundred Dollars (\$100.00) valuation of such taxable property; also Fifty Cents (\$.50) on each poll for general purposes; also a tax levy of Eleven Cents (\$.11) upon each One Hundred Dollars (\$100.00) valuation of such taxable property for the Board of Health of said city; also a tax levy of Five Mills (\$.005) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the tuberculosis fund of the Board of Health of said city; also a tax levy of Five Mills (\$.005) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the School Health Fund of the Board of Health of said city; also a tax levy of Six Cents (\$.06) for each One Hundred Dollars (\$100.00) valuation of such taxable property for the General Fund of the Department of Public Parks of said city; also a tax levy of Two Cents (\$.02) on each One Hundred Dollars valuation of such taxable property for playground and recreation purposes of the Department of Public Parks of said city; also a tax levy of Two Cents (\$.02) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the Sanitary District bond fund for the Board of Sanitary Commissioners of said city; also a tax levy of One Cent and Six Mills (\$.016) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the purpose of providing for the general expenses, known as the Sewage Disposal Maintenance Fund, of the Board of Sanitary Commissioners of said city; also a tax levy of Three Cents (\$.03) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the purpose of railroad track elevation of said city; also a tax levy of Two Cents and Five Mills (\$.25) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the general sinking fund of said city; also a tax levy of Four Mills (\$.004) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the improvement sinking fund of said city; also a tax levy of One Cent (\$.01) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the flood prevention fund of said city; also a tax levy of Eight Mills (\$.008) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the Firemen's Pension Fund of said city; also a tax levy of Eight Mills (\$.008) on each One Hundred Dollars (\$100.00) valuation of such taxable property for the Policemen's Pension Fund of said city; all of which levies are duly authorized by specific laws.

Section 2. That the Auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the proper tax duplicates, and the County Treasurer of such county, ex-

officio City Treasurer, be and is hereby ordered and directed to collect the same for the city of Indianapolis and each of said departments thereof, and makes due report thereof, as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

Which was read a first time and referred to the Committee on Finance.

By the City Controller:

GENERAL ORDINANCE NO. 76, 1920.

An Ordinance amending subdivision "b" of Section 2 of General Ordinance No. 76, 1919, fixing the salary of the City Clerk and Assistant City Clerks, appropriating the sum of Six Hundred Seventy-five Dollars (\$675.00) to the salary fund of the City Clerk under the Department of Finance, and fixing a time when the same shall take effect.

Be it Orlained by the Common Council of the City of Indianapolis, Indiana:

Section 1. That subdivision "b" of Section 2 of General Ordinance No. 76, 1919, be and the same is hereby amended to read as follows: "b. The City Clerk—Three Thousand Dollars per year, the First Assistant City Clerk, Two Thousand Dollars per year. The Second Assistant City Clerk, Two Thousand Dollars per year. The Third Assistant City Clerk, Fifteen Hundred Dollars per year.

Section 2. That there be and is hereby appropriated to the Salary Fund of the City Clerk's Office under the Department of Finance, the sum of Six Hundred and Seventy-five Dollars (\$675.00).

Section 3. This ordinance shall be in full force and effect from and after its passage.

Mr. Peake moved that the rules be suspended and General Ordinance No. 76, 1920, be placed upon its passage.

The roll was called and the motion to suspend the rules carried by the following vote:

Ayes, 7, viz: Messrs. Brown, Carnefix, Furniss, Miller, Peake, Willson and President G. G. Schmidt.

Mr. Peake called for General Ordinance No. 76, 1920, for second reading. It was read a second time.

Mr. Peake moved that General Ordinance No. 76, 1920, be ordered engrossed, read a third time and placed upon its passage. Carried.

General Ordinance No. 76, 1920, was read a third time and passed by the following vote:

Ayes, 7, viz.: Messrs. Brown, Carnefix, Furniss, Miller, Peake, Willson and President G. G. Schmidt.

By Mr. Willson:

RESOLUTION NO. 3, 1920.

BE It Resolved by the Common Council of the City of Indianapolis, State of Indiana, That the Mayor, City Controller, President of the Common Council and City Clerk, be and are hereby authorized and directed to make proper publication of the budget that has been formulated by the city of Indianapolis, and each department thereof, for the year 1921, that on the 3rd day of September, 1920, at 7:30 o'clock p. m., a public hearing will be had at which any taxpayer shall have the right to be heard thereon. Said publication to contain a statement of all taxable property within the city of Indianapolis for the year 1920, as certified to the City Controller by the County Auditor. The budget as formulated for the year 1921 is contained in General Appropriation Ordinance No. 15, 1920, which ordinance shall be published in full as said budget for 1921. The proposed rates of taxation to be established for the city of Indianapolis and each of its separate departments and funds for which a separate levy is authorized by law is shown by General Ordinance No. 75, 1920, which ordinance shall be published in full as showing the proposed tax rates for the year 1920. Said ordinances are now pending before the common council and after such publication and public hearing final action shall be taken thereon.

Which was read a first time.

Mr. Willson moved that the rules be suspended and Resolution No. 3, 1920, be placed upon its passage.

The roll was called and the motion to suspend the rules carried by the following vote:

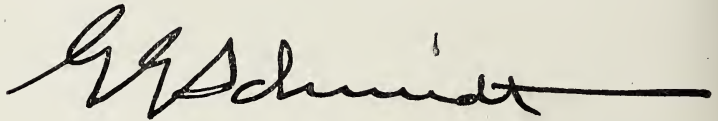
Ayes, 7, viz.: Messrs. Brown, Carnefix, Furniss, Miller, Peake, Willson and President G. G. Schmidt.

Mr. Willson moved that Resolution No. 3, 1920, be adopted.

The roll was called and Resolution No. 1, 1920, was adopted by the following vote:

Ayes, 7, viz.: Messrs. Brown, Carnefix, Furniss, Miller, Peake, Willson and President G. G. Schmidt.

On motion of Mr. Willson, the Common Council, at 3:20 o'clock p. m., adjourned.

A large, stylized handwritten signature in black ink, appearing to read "G. G. Schmidt". The signature is written in a cursive style with a long horizontal line extending to the right.

President.

Attest:

A large, stylized handwritten signature in black ink, appearing to read "J. W. Bell". The signature is written in a cursive style with a long horizontal line extending to the right.

City Clerk.