

REGULAR MEETING

Monday, September 7, 1936.

7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, September 7, 1936, at 7:30 p. m., in regular session. President Edward B. Raub in the chair.

The Clerk called the roll.

Present: Edward B. Raub, President and five members, viz: Theodore Cable, Silas J. Carr, Adolph J. Fritz, Edward R. Kealing, William A. Oren.

Absent: Nannette Dowd, John A. Schumacher. Ross H. Wallace.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Cable, seconded by Mr. Carr.

COMMUNICATIONS FROM THE MAYOR

Indianapolis, Ind., August 19, 1936.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

I have today approved with my signature and delivered to Mr. Daniel J. O'Neill, Jr., City Clerk, the following ordinances:

GENERAL ORDINANCE NO. 52, 1936

AN ORDINANCE amending Section One (1) of General Ordinance No. 31, 1931 (as amended), and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 53, 1936

AN ORDINANCE authorizing the Board of Health of the City of Indianapolis, Indiana, through its duly authorized purchasing agent, to purchase the estimated Canned Goods necessary for the operation of the City Hospital up to December 31, 1936, and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 54, 1936

AN ORDINANCE authorizing the State Highway Commission of Indiana to improve certain projects in the City of Indianapolis with Federal Funds, and authorizing the mayor of said city to enter into an agreement binding said city to maintain such improvements, providing for the future maintenance of said improvements and for the enactment of ordinances for protection of said improvements and the regulation of traffic thereon and matters connected therewith

GENERAL ORDINANCE NO. 55, 1936

As Amended

AN ORDINANCE establishing a certain passenger and/or loading zone in the City of Indianapolis, pursuant to the provisions of Section 26 of General Ordinance No. 96, 1928, as amended by General Ordinance No. 31, 1931, as amended by General Ordinance No. 58, 1931, and fixing a time when the same shall take effect.

SPECIAL ORDINANCE NO. 4, 1936

AN ORDINANCE authorizing the sale, alienation and conveyance to Public Service Company of Indiana, and its successors and assigns, of an easement for electric and gas transmission lines across certain "park land" of the City of Indianapolis, authorizing the Mayor and the City Clerk to sign, acknowledge, seal and deliver the instrument and deed conveying the same, and fixing the time when the ordinance shall take effect.

SPECIAL ORDINANCE NO. 5, 1936

AN ORDINANCE accepting and approving a proposed "superseding grant agreement" submitted by the United States of America to the City of Indianapolis, and authorizing its execution, accepting the grant to be made by the United States of America to the City of Indianapolis for the purpose of constructing a hospital building as provided for in said superseding grant agreement, and fixing a time when this ordinance shall take effect.

Respectfully,

JOHN W. KERN,
Mayor.

COMMUNICATIONS FROM CITY OFFICIALS

Indianapolis, Ind., August 25, 1936.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

In re: General Ordinance No. 58, 1936.

I beg leave to report that pursuant to the laws of the State of Indiana, I caused notice by publication to be inserted in the Indianapolis Commercial and Indianapolis Star on August 22nd and 29th, 1936, that taxpayers would have a right to be heard on the above ordinance at the regular meeting of the Common Council, to be held Monday, September 7, 1936, and by posting a copy of said notice at the following places:

Police Station, City Hall and Court House.

Respectfully yours,

DANIEL J. O'NEILL, JR.,
City Clerk.

Indianapolis, Ind., September 5, 1936.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

In re: General Ordinance No. 60, 1936.

I beg leave to report that pursuant to the laws of the State of Indiana, I caused notice by publication to be inserted in the Indianapolis Commercial and the Indianapolis Star on August 28, and September 4, 1936, that taxpayers would have a right to be heard on the above ordinance at the regular meeting of the Common Council, to be held Monday, September 7, 1936, and by posting a copy of said notice at the following places:

City Hall, Court House and Tomlinson Hall.

Respectfully yours,
DANIEL J. O'NEILL, JR.,
City Clerk.

Mr. Cable asked for a recess. The motion was seconded by Mr. Oren and the Council recessed at 7:45 p. m.

The Council reconvened at 8:45 p. m.

Mr. Schumacher entered during the recess and was counted as present.

COMMITTEE REPORTS

Indianapolis, Ind., September 7, 1936.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General

Ordinance No. 60, 1936, entitled Budget of the City of Indianapolis for the year 1937, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

THEODORE CABLE.
SILAS J. CARR.

Indianapolis, Ind., September 7, 1936.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety, to whom was referred General Ordinance No. 33, 1936, entitled Concerning restoration of salaries for policemen and firemen, beg leave to report that we have had said ordinance under consideration, and recommend that the same be stricken from the files.

SILAS J. CARR, Chairman.
WM. A. OREN.
JOHN A. SCHUMACHER.

Indianapolis, Ind., September 7, 1936.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety, to whom was referred General Ordinance No. 61, 1936, entitled Amending Section 9 of General Ordinance No. 31, 1931, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

SILAS J. CARR, Chairman.
WM. A. OREN.
JOHN A. SCHUMACHER.

Indianapolis, Ind., September 7, 1936.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Works, to whom was referred

General Ordinance No. 58, 1936, entitled Airport budget for 1937, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

THEODORE CABLE, Chairman.

SILAS J. CARR.

WM. A. OREN.

Indianapolis, Ind., September 7, 1936.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Law and Judiciary, to whom was referred General Ordinance No. 59, 1936, entitled Amending the Building Code, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

WM. A. OREN, Chairman.

EDWARD KEALING.

THEODORE CABLE.

ORDINANCES ON SECOND READING

Mr. Oren called for General Ordinance No. 59, 1936, for second reading. It was read a second time.

On motion of Mr. Oren, seconded by Mr. Carr, General Ordinance No. 59, 1936, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 59, 1936, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 6, viz: Mr. Cable, Mr. Carr, Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

Noes, 1, viz: Mr. Fritz.

Mr. Cable called for General Ordinance No. 58, 1936, for second reading. It was read a second time.

On motion of Mr. Cable, seconded by Mr. Fritz, General Ordinance No. 58, 1936, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 58, 1936, was read a third time by the Clerk and passed by the following roll call vote: Ayes, 7, viz: Mr. Cable, Mr. Carr, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

Mr. Carr called for General Ordinance No. 61, 1936, for second reading. It was read a second time.

Mr. Carr presented the following written motion to amend General Ordinance No. 61, 1936:

Indianapolis, Ind., September 7, 1936.

Mr. President:

I move that General Ordinance No. 61, 1936, be amended by striking out in Article 22, Section 31, the words "South Meridian," and inserting in lieu thereof the following: "McCrea".

SILAS J. CARR, Councilman.

The motion was seconded by Mr. Fritz and passed by the following roll call vote:

Ayes, 7, viz: Mr. Cable, Mr. Carr, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

On motion of Mr. Carr, seconded by Mr. Cable, General Ordinance No. 61, 1936, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 61, 1936, as amended was read

a third time by the Clerk and passed by the following roll call vote:

Ayes, 7, viz: Mr. Cable, Mr. Carr, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

Mr. Carr called for General Ordinance No. 60, 1936, for second reading. It was read a second time.

Mr. Carr presented the following written motion to amend General Ordinance No. 60, 1936:

Indianapolis, Ind., September 7, 1936.

Mr. President:

I move that General Ordinance No. 60, 1936, be amended to read as follows to-wit:

GENERAL ORDINANCE NO. 60, 1936

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1937, and ending December 31, 1937, appropriating moneys for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1936 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year ending December 31, 1937, the following sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

DEPARTMENT OF FINANCE
CITY CLERK

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular		
City Clerk -----	\$ 2,400.00	
Deputy City Clerk -----	1,575.00	
	\$ 3,975.00	
12. Salaries and Wages, Temporary -----	\$ 75.00	
Total Item No. 1 -----	\$ 4,050.00	

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----		\$ 250.00
24. Printing and Advertising -----		3,000.00
25. Repairs -----		25.00
Total Item No. 2 -----	\$ 3,275.00	

3. SUPPLIES:

36. Office Supplies -----		\$ 225.00
Total Item No. 3 -----	\$ 225.00	

7. PROPERTIES:

72. Equipment -----		\$ 75.00
Total Item No. 7 -----	\$ 75.00	
GRAND TOTAL—City Clerk -----	\$ 7,625.00	

DEPARTMENT OF FINANCE
COMMON COUNCIL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:		
9 Members at \$600.00 each -----	\$ 5,400.00	
Total Item No. 1 -----	\$ 5,400.00	
GRAND TOTAL—Common Council -----	\$ 5,400.00	

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:	
City Controller	\$ 3,600.00
City Controller, Deputy	3,000.00
Accounting Clerk, Senior	2,134.08
Clerk	1,500.00
Clerk	1,500.00
Clerk-Stenographer	1,384.02
Clerk	1,384.02
Clerk	1,280.65
Clerk	1,318.12
Sinking Fund Commissioners—2 @ \$100	200.00
City Treasurer	1,600.00
County Auditor	600.00
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Total Item No. 1	\$ 19,500.89

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 450.00
24. Printing and Advertising	500.00
25. Repairs	150.00
26-1. Mayor's Contingent Fund	1,500.00
26-2. License Inspector's Transportation	300.00
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Total Item No. 2	\$ 2,900.00

3. SUPPLIES:

36. Office Supplies	\$ 3,500.00
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Total Item No. 3	\$ 3,500.00

5. CURRENT CHARGES:

51. Insurance and Premiums	\$ 4,000.00
53. Refunds, Awards and Indemnities	100.00
54. Rents	50.00
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Total Item No. 5	\$ 4,150.00

6. CURRENT OBLIGATIONS:

61. Interest:	
61-1. Interest on Bonds and Certificates	\$270,779.55
61-2. Interest on Temporary Loans	3,500.00
62. Grants and Subsidies:	
62-1. Memorial Day Services	350.00
62-2. Herron Art Institute	8,421.00
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Total Item No. 6	\$283,050.55

7. PROPERTIES:

72. Equipment	\$ 100.00
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Total Item No. 7	\$ 100.00
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GRAND TOTAL—City Controller	\$313,201.44

DEPARTMENT OF FINANCE

BARRETT LAW DIVISION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief Clerk	\$ 1,350.00
1 Clerk—Senior	1,885.27
1 Accounting Clerk, Jr.	1,496.25
2 Accounting Clerks, Jr. @ 1,318.12	2,636.24
2 Accounting Clerks, Jr. @ 1,250.00	2,500.00
2 Accounting Clerks, Jr. @ 1,140.00	2,280.00
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Total Item No. 1

\$ 12,147.76

11. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

Postage—City Hall	\$ 50.00
Postage—Court House	100.00

25. Repairs:

City Hall	50.00
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Court House	100.00
Total Item No. 11	\$ 300.00

3. SUPPLIES:

36. Office Supplies—City Hall	\$ 500.00
Office Supplies—Court House	750.00
Total Item No. 3	\$ 1,250.00

7. PROPERTIES:

72. Equipment—City Hall	\$ 100.00
Equipment—Court House	150.00
Total Item No. 7	\$ 250.00
GRAND TOTAL—Barrett Law Div.	\$ 13,947.76

LEGAL DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Corporation Counsel	\$ 4,500.00
City Attorney	3,600.00
Assistant Attorney	2,500.00
Assistant Attorney	2,400.00
3 Assistant Attorneys @ \$1,200.00 each	3,600.00
Assistant Attorney	1,384.02
Clerk-Stenographer, Senior	1,575.00
Clerk-Stenographer	1,436.40

\$ 20,995.42

13. Other Compensations	\$ 1,800.00
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Total Item No. 1	\$ 22,795.42
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2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 200.00
24. Printing and Advertising	350.00
25. Repairs	50.00

26. Other Contractual	200.00
Total Item No. 11	\$ 800.00
3. SUPPLIES:	
36. Office Supplies	\$ 250.00
Total Item No. 3	\$ 250.00
5. CURRENT CHARGES:	
53. Refunds, Awards and Indemnities	\$ 20,000.00
55. Subscriptions and Dues	200.00
Total Item No. 5	\$ 20,200.00
7. PROPERTIES:	
72. Equipment	\$ 500.00
Total Item No. 7	\$ 500.00
GRAND TOTAL—Legal Department	\$ 44,545.42

CITY PLAN COMMISSION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Secretary-Engineer	\$ 2,565.00
Engineer—Civil—Junior	2,100.00
Draftsman—Senior	1,496.25
Clerk-Stenographer	1,161.00

Total Item No. 1

\$ 7,322.25

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 75.00
24. Printing and Advertising	600.00
25. Repairs	50.00

Total Item No. 2

\$ 725.00

3. SUPPLIES:

33. Garage and Motor Supplies	\$	125.00
36. Office Supplies		125.00
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Total Item No. 3	\$	250.00

4. MATERIAL:

45. Repair Parts	\$	50.00
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Total Item No. 4	\$	50.00

5. CURRENT CHARGES:

55. Subscription and Dues	\$	5.00
52. Automobile License		
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Total Item No. 5	\$	5.00

7. PROPERTIES:

72. Equipment	\$	100.00
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Total Item No. 7	\$	100.00

GRAND TOTAL—City Plan Comm.	\$	8,452.25
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DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Purchasing Agent	\$	3,600.00
Asst. Purchasing Agent		1,795.50
Chief Clerk		1,795.50
Inspector		1,575.00
Bookkeeper and Clerk		1,200.00
Stenographer		1,020.00
Clerk		900.00
Clerk		900.00
Clerk		1,000.00
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Total Item No. 1	\$	13,786.00
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2. SERVICES—CONTRACTUAL:

21. Communication and Transportation.....	\$	850.00
24. Printing and Advertising.....		100.00
25. Repairs		50.00
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Total Item No. 2.....	\$	1,000.00

3. SUPPLIES:

33. Garage and Motor Supplies.....	\$	125.00
36. Office Supplies		650.00
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Total Item No. 3.....	\$	775.00

5. CURRENT CHARGES:

55. Subscriptions and Dues.....	\$	25.00
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Total Item No. 5.....	\$	25.00

7. PROPERTIES:

72. Equipment	\$	150.00
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Total Item No. 7.....	\$	150.00

GRAND TOTAL—Department of Public Purchase

	\$	15,736.00
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**BOARD OF PUBLIC WORKS AND SANITATION
ADMINISTRATION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

President—1 @ \$3,000.00.....	\$	3,000.00
Members—2 @ \$2,100.00.....		4,200.00
Executive Secretary—1 @ \$1,226.50.....		1,140.00
Stenographer-Clerk Senior—1 @ \$1,500.00.....		1,500.00
Clerks—2 @ \$1,140.00.....		2,280.00
Bond Clerk—1 @ \$1,350.00.....		1,350.00
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Total Item No. 11.....	\$	13,470.00
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13. Other Compensation

Expert Services	\$ 500.00
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Total Item No. 1	\$ 13,970.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 5,500.00
22. Heat, Light, Power and Water	735,000.00
24. Printing and Advertising	3,000.00
25. Repairs	100.00
26. Other Contractual	3,700.00
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Total Item No. 2	\$747,300.00

3. SUPPLIES:

36. Office Supplies	\$ 350.00
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Total Item No. 3	\$ 350.00

5. CURRENT CHARGES:

51. Insurance and Premiums	\$ 1,800.00
52. Licenses	10.00
53. Refunds, Awards and Indemnities	750.00
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Total Item No. 5	\$ 2,560.00

7. PROPERTIES:

72. Equipment	\$ 150.00
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	\$ 150.00

GRAND TOTAL—Administration .. \$764,330.00

**BOARD OF PUBLIC WORKS
ASSESSMENT BUREAU**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Clerk, Senior—1	\$ 1,800.00
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Clerk, Junior—1	1,250.00
Clerk, Junior—4 @ \$1,250.00	5,000.00
Clerk, Junior—3 @ \$1,140.00	3,420.00
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Total Item No. 1	\$ 11,470.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 25.00
25. Repairs	50.00
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Total Item No. 2	\$ 75.00

3. SUPPLIES:

36. Office Supplies	\$ 150.00
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Total Item No. 3	\$ 150.00

7. PROPERTIES:

72. Office Equipment	\$ 100.00
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Total Item No. 7	\$ 100.00

GRAND TOTAL—Board of Public

Works Assessment Bureau.....\$ 11,795.00

**BOARD OF PUBLIC WORKS AND SANITATION
PUBLIC BUILDINGS**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Custodian	\$ 1,575.00
Assistant Custodian	1,047.80
Elevator Conductors—2 @ \$1,080.00 each	2,160.00
Guard	1,025.00
Telephone Operators—2 @ \$930.00 each	1,860.00
Janitors—City Hall—	
8 Men, 1 Woman @ \$930.00 each	8,370.00
Attendants—Comfort Station—2 @ \$798.00 ea.	1,596.00
Matrons—Comfort Station—2 @ \$720.00 each	1,440.00
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Total Item No. 1

\$ 19,073.80

2. SERVICES—CONTRACTUAL:

22. Heat, Light, Power and Water:

- 1-22. Electric Current, City Hall & Comfort Station
- 2-22. Gas—Tomlinson Hall & City Hall
- 3-22. Heat, Tomlinson Hall & Comfort Station

Total Item No. 22	\$ 13,000.00
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25. Repairs:

- 1-25. Building and Structures
- 2-25. Fixtures and Equipment

Total Item No. 25	\$ 1,500.00
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26. Other Contractual:

- 1.26. Elevator Inspection

	\$ 222.00
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Total Item No. 2	\$ 14,722.00
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3. SUPPLIES:

- 32. Fuel and Ice
- 34. Institutional and Medical
- 38. General Supplies, City Hall, Tomlinson Hall and Comfort Station

	\$ 400.00
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	1,800.00
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	500.00
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Total Item No. 3	\$ 2,700.00
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4. MATERIALS:

- 41. Building Materials
- 45. Repair Parts:
 - 1-45. Building and Structures
 - 2-45. Fixtures and Equipment

	\$ 150.00
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	100.00
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Total Item No. 4	\$ 250.00
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7. PROPERTIES:

- 72. Fixtures and Equipment

	\$ 150.00
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Total Item No. 7	\$ 150.00
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GRAND TOTAL—Public Buildings	\$ 36,895.80
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**BOARD OF PUBLIC WORKS AND SANITATION
MUNICIPAL GARAGE**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Superintendent -----	\$ 2,500.00
Foreman -----	2,000.00
Clerk-Stenographer, Senior -----	1,384.02
Guard -----	1,318.13

Total Item No. 11 ----- \$ 7,202.15

12. Salaries and Wages, Temporary:

Mechanics Auto—6 @ 65c per Hr.—50 Hrs. per week -----	\$ 10,140.00
Mechanic Helpers Auto—4 @ 55c per Hr. —50 Hrs. per week -----	5,720.00
Total Hours 2,600 each.	

Total Item No. 12 ----- \$ 15,860.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 172.00
22. Heat, Light, Power and Gas -----	2,600.00
25. Contractual Repairs -----	1,600.00

Total Item No. 2 ----- \$ 4,372.00

3. SUPPLIES:

32. Ice and Fuel -----	\$ 50.00
33. Gasoline, Oil, Tires and Garage -----	14,500.00
36. Office Supplies -----	150.00

Total Item No. 3 ----- \$ 14,700.00

4. MATERIALS:

45. Repair Parts -----	\$ 6,000.00
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7. PROPERTIES:

72. Equipment -----	350.00
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GRAND TOTAL—Municipal Garage \$ 48,484.15

**BOARD OF WORKS AND SANITATION
DEPARTMENT OF ENGINEER**

1. SERVICES—PERSONAL—OFFICE ADMINISTRATION:

11-1. Salaries and Wages, Regular:

City Civil Engineer.....	\$ 3,375.00
Assistant Civil Engineer.....	2,308.50
Engineer, Civil Junior.....	1,731.38
Engineer, Civil Junior.....	1,731.38
Engineer, Civil Junior.....	1,546.48
Engineer, Civil Junior.....	1,208.81
Draftsmen—5 @ \$1,125.00.....	5,625.00
Secretary to Engineer.....	930.82
Engineer's Assistant, Senior—2 @ \$1,413.96.....	2,827.92
Engineer's Assistant—2 @ \$927.82.....	1,855.64
Engineer's Assistant—4 @ \$855.00.....	3,420.00
Clerk-Stenographer—2 @ \$914.00.....	1,828.00
Senior Clerk.....	1,546.48
Clerk.....	1,038.03
Clerk—2 @ \$967.50.....	1,935.00

Total Item 11-1..... \$ 32,908.44

11-2. Flood Prevention and Bridge Division:

Engineer, Civil Junior.....	\$ 1,385.10
Engineer's Assistant, Senior.....	1,391.83
Engineer's Assistant—2 @ \$855.00.....	1,710.00
Senior Foreman of Laborers.....	1,208.81

Total Item 11-2..... \$ 5,695.74

11-3. Inspection Division:

Chief Inspector.....	\$ 1,546.48
Senior Inspectors—2 @ \$1,171.02.....	2,342.04
Inspectors—2 @ \$1,038.03.....	2,076.06
Assistant Inspectors—7 @ \$900.00.....	6,300.00
Assistant Inspectors—10 @ \$600.00.....	6,000.00
Junior Clerk.....	990.00

Total Item 11-3..... \$ 19,254.58

11-4. Laboratory Division:

Engineer, Materials.....	\$ 2,240.00
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Engineer, Materials, Assistant	1,346.63
Chemist	1,171.01
Engineer, Materials, Junior	967.50
Engineer's Assistant—2 @ \$900.00	1,800.00
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Total Item No. 11-4	\$ 7,525.14
11-5. Maintenance Division—Sidewalk and Curb:	
Foreman of Laborers	\$ 1,384.03
11-9. Utilities Division:	
Senior Inspector	\$ 1,575.00
Investigator	1,620.00
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Total Item No. 11-9	\$ 3,195.00
Total Item No. 11	\$ 69,962.93
12. Salaries and Wages—Temporary:	
12-2. Flood Prevention and Bridge Division:	
Stone Masons—1,295 Hrs. @ \$1.25	\$ 1,618.75
Painters—2,691 Hrs. @ \$1.15	3,094.65
Laborers—7,398 Hrs. @ \$0.40	2,959.20
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Total Item No. 12-2	\$ 7,672.60
12-5. Maintenance Division—Sidewalk and Curb:	
Light Truck Driver—5,200 Hrs. ST @ \$0.45 hr. \$	2,340.00
Finishers—4,000 Hrs. ST @ \$0.50 hr.	2,000.00
Laborers—17,750 Hrs. @ \$0.40 hr.	7,100.00
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Total Item No. 12-5	\$ 11,440.00
Total Item No. 12	\$ 19,112.60
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation CE	\$ 500.00
22. Heat, Light and Power ST	500.00
24. Printing and Advertising CE	500.00
25. Repairs CE	100.00
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Total Item No. 2	\$ 1,600.00
3. SUPPLIES:	
35. Laboratory	\$ 300.00

36. Office Supplies	400.00
38. General Supplies	250.00
39. Supplies for Bridge and Flood Prevention	400.00
	<hr/>
Total Item No. 3	\$ 1,350.00

4. MATERIALS:

42. Sewer Materials	
43. Sidewalk and Curb Materials	\$ 750.00
45. Repair Parts	25.00
46. Materials for Bridge and Flood Prevention	1,200.00
	<hr/>
Total Item No. 4	\$ 1,975.00

5. CURRENT CHARGES:

55. Subscription and Dues	\$ 50.00
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7. PROPERTIES:

72. Equipment	\$ 2,500.00
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GRAND TOTAL—Department of En-
gineering

\$ 96,550.53

**BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER**

1. SERVICES—PERSONAL:

11-1. Office Administration:

Commissioner	\$ 1,410.75
Senior Clerk (Chief Clerk)	897.25
Clerk	697.00
Clerk	650.00
Clerk, Junior	625.00
Clerk-Stenographer	500.00
	<hr/>

Total Item No. 11-1

\$ 4,780.00

11-2. Sewer Sanitation:

Senior Inspector	\$ 1,795.50
Inspector	1,384.04

Labor Foreman—3 @ \$1,200.00	3,600.00
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Total Item No. 11-2	\$ 6,779.54
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11-3. Shelby Street Garage:

Foreman Garage	\$ 1,250.00
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Store Room Clerk	1,200.00
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Total Item No. 11-3	\$ 2,450.00
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11-4. Street Sanitation:

Senior Inspector	\$ 1,795.50
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Inspector (Center District)	1,496.25
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Inspectors—5 @ \$1,384.03	6,920.15
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Total Item No. 11-4	\$ 10,211.90
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12. Salaries and Wages, Temporary:

12-1. Construction and Repairs:

Foreman of Labor—1 @ \$1.25 hr. 936 hrs.	\$ 1,170.00
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Carpenter—2 @ \$1.15 hr. 936 hrs.	2,152.80
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Painters—1 @ \$1.15 hr. 1,404 hrs.	1,614.60
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Painters (Sign) @ \$1.20 hr. 1,872 hrs.	2,246.40
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Blacksmith—1 @ \$0.91 hr. 936 hrs.	851.76
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Blacksmith Hlpr.—1 @ \$0.63 hr. 936 hrs.	589.68
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Carpenter Helper—3 @ \$0.45 hr. 936 hrs.	1,263.60
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Light Truck Drivers—2 @ \$0.45 hr. 936 hrs. ...	842.40
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Total Item No. 12-1	\$ 10,731.24
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**BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER**

12-2. Sewer Sanitation:

Semi-Skilled—4 @ \$0.50 hr. 2,080 hrs. (Educ. Oprs.)	\$ 4,160.00
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Laborers—8 @ \$0.40 hr. 2,080 hrs. (Educ. Oprs. Hlprs.)	6,656.00
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Light Duty Trucks—3 @ \$0.45 hr. 2,080 hrs. (Emgy Tr. Dr.)	2,808.00
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Laborers—3 @ \$0.45 hr. 2,080 hrs. (Emgy. Tr. Dr. Hlprs.)	2,496.00
Light Duty Trucks—6 @ \$0.45 hr. 2,080 hrs. (Basin Tr.)	5,616.00
Laborers—24 @ \$0.40 hr. 2,080 hrs.	19,968.00
Laborers—2 @ \$4.00 week (Dumpman)	416.00
Total Item No. 12-2	\$ 42,120.00

12-3. Shelby St. Garage:

Guard—1 @ \$22.50 pr. wk. (Watchman) 4,368 hrs.	\$ 1,170.00
Laborers—3 @ \$0.40 (Maintenance Men) 2,600 hrs.	3,120.00
Laborers—3 @ \$0.40 (Emgy. Red Lt. Men) 2,912 hrs.	3,494.40
Car Washer—1 @ \$0.40 hr. 2,080 hrs.	832.00
Red Light Tender—1 @ \$0.40 hr. 2,340 hrs.	936.00
Total Item No. 12-3	\$ 9,552.40

12-6. Weed Eradication:

Foreman of Labor—2 @ \$0.50 hr.—400 hrs. ea.	\$ 440.00
Light Duty Truck Drivers—2 @ \$0.45 hr.—400 hrs. ea.	400.00
Laborers—10 @ \$0.40 hr.—400 hrs. ea.	1,600.00
Total Item No. 12-6	\$ 2,440.00

2. SERVICES—CONTRACTUAL:

2-1. Communication and Transportation:

Phone Service	\$ 341.50
Postage Stamps	20.00
Car Tokens	10.00
Incidentals	16.00
Total Item 2-1	\$ 387.50

2-2. Heat, Light and Power:

Power & Light for Shelby St. Garage	\$ 150.00
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2-4. Printing and Advertising:

Ads for Ordinance, etc.	50.00
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2-5. Repairs:		
Miscellaneous, For All Divisions-----		125.00
2-6. Other Contractual-----		25.00
		<hr/>
Total Items 2-2-, 2-4, 2-5, and 2-6----	\$	350.00
Total Item No. 2-----	\$	737.50

**BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER**

3-2. Fuel and Ice:

Coal-----	\$	350.00
Kerosene-----		300.00
Blacksmith Coal-----		50.00
Coke-----		25.00
Ice-----		25.00

Total Item No. 3-2-----\$ 750.00

3-4. Institutional and Medical-----\$ 25.00

Total Item No. 3-4-----\$ 25.00

3-8. General Supplies-----\$ 4,000.00

Total Item No. 3-8-----\$ 4,000.00

3-6. Office Supplies-----\$ 400.00

Total Item No. 3-6-----\$ 400.00

Total Item No. 3-----\$ 5,175.00

4. MATERIALS:

4-1. Building Materials:

 Lumber, Paint, etc.-----\$ 700.00

4-2. Sewer Materials:

 Sewer Pipes, Manhole Covers, Inlets, Brick,
 Cement, etc.----- 5,000.00

4-3. Sidewalks, Curb Materials, C. E. 465.71 Memo

4-5. Repair Parts:

 Parts for Equipment----- 500.00

Total Item No. 4-----\$ 6,200.00

7. PROPERTIES:

72. Equipment	\$ 5,000.00
Total Item No. 7	\$ 5,000.00
GRAND TOTAL—Street Commission- ers Department	\$106,177.58

**BOARD OF PUBLIC SAFETY
ADMINISTRATION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Commissioner—Chairman	\$ 2,500.00
Commissioners—2 @ \$900.00 each	1,800.00
Executive Secretary	2,500.00
Clerk-Stenographer—Senior	1,500.00
Clerk	1,365.00
Surgeon—Police and Fire	2,080.00
Total Item No. 11	\$ 11,745.00

12. Salaries and Wages, Temporary:

Merit Board Commissioners	\$ 1,800.00
Total Item No. 1	\$ 13,545.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 35.00
24. Printing and Advertising	50.00
25. Repairs—Contractual	15.00
26. Other Contractual	200.00
Total Item No. 2	\$ 300.00

3. SUPPLIES:

36. Office Supplies	\$ 225.00
Total Item No. 3	\$ 225.00

7. PROPERTIES:

72. Equipment	\$	95.00
Total Item No. 7.....	\$	95.00
GRAND TOTAL—Board of Public Safety Administration		
	\$	14,165.00

**BOARD OF PUBLIC SAFETY
BUILDING DEPARTMENT**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Building Commissioner	\$	3,000.00
Structural Engineer		2,400.00
Chief Inspector of Construction		2,100.00
Chief Electrical Inspector		2,100.00
Chief Clerk		1,872.00
Bookkeeper and Statistician		1,575.00
Stenographer and Secretary to Boards		1,386.00
Building Inspectors—3 @ \$2,100.00		6,300.00
Electrical Inspectors—2 @ \$2,100.00		4,200.00
Combustion Engineer		2,200.00
Chief Elevator Inspector		2,080.00
Chief Sign Inspector		1,872.00
Board of Electrical Examiners—3 @ \$60.00		180.00
Board of Plumbing Examiners—3 @ \$60.00		180.00
Total Item No. 1	\$	31,445.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212 Postage	\$	150.00
25. Contractual Repairs		20.00
Total Item No. 11	\$	170.00

3. SUPPLIES:

36. Office Supplies	\$	400.00
Total Item No. 3	\$	400.00

7. PROPERTIES:

72. Equipment -----	\$	100.00
		<hr/>
	\$	100.00
		<hr/>
GRAND TOTAL—Public Safety— Building -----	\$	32,115.00

**BOARD OF SAFETY
DOG POUND**

1. SERVICES—PERSONAL::

11. Salaries and Wages, Regular:

Pound Keeper -----	\$	1,083.00
Assistant Pound Keeper -----		900.00
Laborers—2 @ \$900.00 each -----		1,800.00
		<hr/>
Total Item No. 1 -----	\$	3,783.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$	66.00
22. Heat, Light, Power -----		50.00
25. Repairs -----		50.00
		<hr/>
Total Item No. 2 -----	\$	166.00

3. SUPPLIES:

31. Food -----	\$	600.00
32. Fuel and Ice -----		300.00
33. Garage and Motor -----		700.00
34. Institutional and Medical -----		350.00
36. Office Supplies -----		35.00
38. General Supplies -----		400.00
		<hr/>
Total Item No. 3 -----	\$	2,385.00

4. MATERIALS:

41. Building -----	\$	100.00
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45. Repair Parts -----	75.00
Total Item No. 4 -----	\$ 175.00
5. CURRENT CHARGES:	
54. Rents -----	\$ 150.00
Total Item No. 5 -----	\$ 150.00
7. PROPERTIES:	
72. Equipment -----	\$ 750.00
Total Item No. 7 -----	\$ 750.00
GRAND TOTAL—Dog Pound -----	\$ 7,409.00

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Electrical Engineer -----	\$ 3,000.00
General Foreman -----	2,302.09
Assistant Foreman—2 @ \$2,038.49 -----	4,076.98
Circuit Repairmen—10 @ \$1,878.54 -----	18,785.40
Fire Alarm Box Inspector -----	1,819.07
Cable Splicer -----	1,878.54
Groundman -----	1,575.00
Total Item No. 1 -----	\$ 33,437.08

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 20.00
22. Heat, Light, Power -----	8,500.00
25. Repairs -----	1,000.00
Total Item No. 2 -----	\$ 9,520.00

3. SUPPLIES:

32. Fuel and Ice	\$ 100.00
33. Garage—Motor	1,250.00
36. Office Supplies	150.00
38. General Supplies	2,750.00
Total Item No. 3	\$ 4,250.00

4. MATERIALS:

44. General Materials	\$ 10,000.00
45. Repair Parts	1,000.00
Total Item No. 4	\$ 11,000.00

7. PROPERTIES:

72. Equipment	\$ 3,500.00
Total Item No. 7	\$ 3,500.00
GRAND TOTAL—Gamewell Div.	\$ 61,707.08

**DEPARTMENT OF PUBLIC SAFETY
MARKET AND REFRIGERATION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Market Master	\$ 1,872.00
Assistant Market Master	1,384.03
Clerk and Stenographer	1,200.00
Chief Engineer	1,800.00
Engineer Assistant and Guard	1,200.00
Engineer Assistant and Guard	1,050.00
Janitors—4 @ \$930.00 each	3,720.00
Matron	420.00
Total Item No. 11	\$ 12,646.03

12. Salaries and Wages, Temporary:

Hauling	\$ 1,000.00
Total Item No. 1	\$ 13,646.03

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$	70.00
22. Heat, Light, Power and Electrical Current		5,800.00
25. Repairs of Structure		5,000.00
26. Work Contractural		1,500.00
		<hr/>
Total Item No. 2	\$	12,370.00

3. SUPPLIES:

32. Fuel and Ice	\$	75.00
34. Institutional—Laundry and Cleaning		150.00
36. Office Supplies		50.00
38. General Supplies—Light Bulbs, etc.		375.00
		<hr/>
Total Item No. 3	\$	650.00

4. MATERIALS:

41. Building Materials	\$	500.00
		<hr/>
Total Item No. 4	\$	500.00

7. PROPERTIES:

72. Equipment	\$	50.00
		<hr/>
Total Item No. 7	\$	50.00
GRAND TOTAL—Market and Re-		
frigeration	\$	27,216.03

**DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Licensed Operators—5 @ \$1,838.25	\$	9,191.25
Radio Serviceman—3 @ \$1,838.25		5,514.75
Janitor		930.00
		<hr/>
Total Item No. 1	\$	15,636.00

2. SERVICES—CONTRACTUAL:

21. Telephone Lines—Freight and Express	\$	15.00
22. Power Supply		505.20
24. Blue Prints		20.00
25. Repairs		125.00
		<hr/>
Total Item No. 2	\$	665.20

3. SUPPLIES:

32. Coal and Ice	\$	150.00
34. Janitor Supplies		35.00
35. Laboratory		150.00
36. Printing Record Forms		25.00
38. General Supplies		1,100.00
		<hr/>
Total Item No. 3	\$	1,460.00

4. MATERIALS:

45. Repair Parts	\$	1,347.03
46. Radio Parts		2,420.00
		<hr/>
Total Item No. 4	\$	3,767.03

7. PROPERTIES:

72. Equipment	\$	1,425.00
		<hr/>
Total Item No. 7	\$	1,425.00
		<hr/>
GRAND TOTAL—Police Radio	\$	22,953.23

**DEPARTMENT OF PUBLIC SAFETY
WEIGHTS AND MEASURES**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Chief Inspector	\$	1,795.50
Four Deputy Inspectors @ \$1,384.03 each		5,536.12
		<hr/>
Total Item No. 1	\$	7,331.62

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	-----	\$	15.00
25. Repairs to Equipment	-----		25.00
			<hr/>
Total Item No. 2	-----	\$	40.00

3. SUPPLIES:

33. Garage and Motor	-----	\$	300.00
36. Office Supplies	-----		250.00
			<hr/>
Total Item No. 3	-----	\$	550.00

4. MATERIALS:

45. Repair Parts	-----	\$	50.00
			<hr/>
Total Item No. 4	-----	\$	50.00

5. CURRENT CHARGES:

55. Subscriptions and Dues	-----	\$	2.00
			<hr/>
Total Item No. 5	-----	\$	2.00

7. PROPERTIES:

72. Equipment	-----	\$	50.00
			<hr/>
Total Item No. 7	-----	\$	50.00

GRAND TOTAL—Weights & Measures	-----	\$	8,023.62
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DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief	-----	\$	4,800.00
1 1st Asst. Chief	-----		2,907.00
1 2nd Asst. Chief	-----		2,907.00

1 Master Mechanic	2,565.00
1 Director of Fire Prevention, 3rd Asst.	2,618.44
11 Batalion Chiefs @ \$2,302.09	25,322.99
1 Clerk Stenographer	1,496.25
2 Clerks @ \$1,200	2,400.00
45 Captains @ \$2,131.09	95,899.05
71 Lieutenants @ \$2,038.49	144,732.79
115 Chauffers @ \$1,878.54	216,032.10
308 1st Grade Firemen @ \$1,819.07	560,273.56
47 1st Grade Substitutes @ \$1,819.07	85,496.29
2nd Grade Substitutes @ \$1,425.00	
	<hr/>
Total Item No. 1	\$1,147,450.47

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

211. Freight-Express-Drayage	
212. Postage	
214. Telephone and Telegraph	
Total Item No. 21	\$ 8,000.00

22. Heat-Light-Power:

221. Electric Current	
222. Gas	
223. Heat	
Total Item No. 22	\$ 7,000.00

24. Printing Other Than Advertising

Total Item No. 24	\$ 150.00
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25. REPAIRS:

251. Repairs to Structure

252. Repairs to Equipment	
Total Item No. 25	\$ 8,000.00

26. Other Contractual

262. 4 Township Comb. Pumpers	\$ 10,000.00
263. All Other	25.00
	<hr/>
Total Item No. 26	\$ 10,025.00
Total Item No. 11	\$ 33,175.00

3. SUPPLIES:

32. Fuel and Ice:

321. Coal

322. Ice

323. Kerosene

Total Item No. 32 ----- \$ 8,750.00

33. Garage and Motor:

331. Gasoline

332. Oil

333. Tires and Tubes

334. Other Garage and Motor Supplies

Total Item No. 33 ----- \$ 16,500.00

34. Institutional and Medical:

341. Clothing and Household

342. Laundry and Cleaning—Towel Supply

343. Medical—Surgical and Dental

Total Item No. 34 ----- \$ 2,300.00

36. Office Supplies

Total Item No. 36 ----- \$ 1,000.00

38. General Supplies:

381. Light Bulbs

382. All Other Supplies

383. Fire Fighting

Total Item No. 38 ----- \$ 2,500.00

Total Item No. 3 ----- \$ 31,050.00

4. MATERIALS:

41. Building:

411. Plumbing

412. Carpenter

413. Painting

414. Electrical

Total Item No. 41 ----- \$ 6,500.00

44. General Materials:

Total Item No. 44 ----- \$ 50.00

45. Repair Parts:

451. Parts of Equipment	
452. Parts of Structure	
Total Item No. 45	\$ 11,500.00
Total Item No. 4	\$ 18,050.00

5. 55. Subscription and Dues:

Total Item No. 55	\$ 25.00
Total Item No. 5	\$ 25.00

7. PROPERTIES:

71. Buildings—Structures and Improvements	
Total Item No. 71	\$ 30,000.00

72. Equipment:

721. Furniture	
724. New Motor Parts and Equipment	
725. Office	
726. Other Equipment	
Total Item No. 72	\$ 22,500.00
Total Item No. 7	\$ 52,500.00

GRAND TOTAL—Fire Department \$1,282,250.47

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief	\$ 4,800.00
1 Chief of Detectives	3,078.00
1 Inspector of Police	2,907.00
1 Traffic Captain	2,821.50
1 Radio Captain	2,565.00
4 Captains of Police @ \$2,302.09	9,208.36
2 Captains of Detectives @ \$2,302.09	4,604.18
1 Secretary to Chief	2,280.00
9 Lieutenants of Police @ \$2,131.09	19,179.81

1 Identification Lieutenant -----	2,131.09
2 Lieutenants of Detectives @ \$2,131.09 ----	4,262.18
37 Sergeants of Police @ \$2,038.49 -----	75,424.13
3 Humane Sergeants @ \$2,038.49 -----	6,115.47
54 Detective Sergeants @ \$2,038.49 -----	110,078.46
1 Identification Sergeant -----	2,038.49
2 Court Bailiffs @ \$2,038.49 -----	4,076.98
386 Patrolmen 1st Grade @ \$1,838.26 -----	709,568.36
10 Patrolmen 2nd Grade @ \$1,425.00 -----	14,250.00
15 Patrolmen 3rd Grade @ \$1,350.00 -----	20,250.00
4 Traffic Repairmen @ \$1,256.61 -----	5,026.44
2 Mechanic Helpers @ \$1,100.00 -----	2,200.00
5 Auto Mechanics @ \$1,539.00 -----	7,695.00
6 Janitors @ \$930.00 -----	5,580.00
3 Clerk-Stenographers @ \$1,200.00 -----	3,600.00
3 Merit Clerks @ \$1,200.00 -----	3,600.00
1 Car Washer -----	1,100.00
1 Auto Mechanic -----	1,539.00
1 Auto Mechanic Helper -----	1,100.00
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Total Item No. 2 -----	\$1,031,079.45

**DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT**

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 7,000.00
22. Heat, Light and Power -----	6,300.00
24. Printing and Advertising -----	25.00
25. Repairs -----	4,000.00
26. Other Contractuals -----	5,000.00
Total Item No. 2 -----	\$ 22,325.00

3. SUPPLIES:

32. Fuel and Ice -----	\$ 200.00
33. Garage and Motor Supplies -----	29,500.00
34. Institutional and Medical -----	1,000.00
36. Office Supplies -----	2,500.00
38. General Supplies -----	3,000.00
Total Item No. 3 -----	\$ 36,200.00

4. MATERIALS:

41. Building Materials -----	\$ 1,500.00
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44. General Materials -----	9,000.00
45. Repair Parts -----	5,500.00
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Total Item No. 4 -----	\$ 16,000.00

5. CURRENT CHARGES:

51. Insurance Premiums -----	\$ 59.20
54. Rents -----	8.00
55. Subscriptions and Dues -----	22.00
<hr/>	
Total Item No. 5 -----	\$ 89.20

7. PROPERTIES:

72. Equipment -----	\$ 12,500.00
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Total Item No. 7 -----	\$ 12,500.00
GRAND TOTAL—Police Dept.	\$1,118,193.65

Section 3. That the "Mayor's Contingent Fund" appropriation contained herein, in Fund No. 26-1 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other moneys of the city general fund.

Section 4. That for the several budgets of expenditures for the fiscal year of 1937, of each of the several departments, or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's general fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, and Municipal Airport Fund, there is hereby appropriated the respective amounts, as set out in the following several schedules, to-wit:

**BOARD OF HEALTH
ADMINISTRATION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

President	\$ 475.00
Members—3 @ \$95.00 ea.....	285.00
City Sanitarian—1 @ \$5,419.75	5,419.75
Chief Clerk—1 @ \$1,800.00	1,800.00
Junior Clerk—1 @ \$1,080.00	1,080.00
Senior Clerk, Stenographer—1 @ \$1,320.00	1,320.00
Clerk Stenographer—1 @ \$1,080.00	1,080.00
Clerk—1 @ \$974.70	974.70
Junior Accounting Clerk—1 @ \$1,318.12	1,318.12
Telephone Operator—1 @ \$855.00	855.00
Junior Clerk—1 @ \$1,191.30	1,191.30
Inspectors—17 @ \$1,318.12 ea.	22,408.04
Chief Meat Inspector—1 @ \$1,710.00	1,710.00
Assistant Inspectors—4 @ \$1,083.00 ea.	4,332.00
Medical Officer—1 @ \$1,710.00	1,710.00
Medical Officer—1 @ \$1,425.00	1,425.00
Total Item No. 1	\$ 47,383.91

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212. Postage	\$ 375.00
213. Street Car Tokens	3,500.00
214. Telephone and Telegraph	750.00
215. Transportation Allowance	575.00
24. Printing and Advertising:	
242. Printing Other Than Advertising	\$ 700.00
243. Photographing and Blue Prints	50.00
25. Repairs of Equipment	150.00
Total Item No. 2	\$ 6,100.00

3. SUPPLIES:

31. Food:

317. Other Food Supplies	\$ 1,800.00
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32. Fuel and Ice:		
321. Coal -----	\$	100.00
322. Ice -----		200.00
33. Garage:		
331. Gasoline -----	\$	1,000.00
332. Oil -----		125.00
333. Tires and Tubes -----		200.00
334. Other Garage and Motor Supplies -----		100.00
34. Institutional and Medical:		
341. Clothing and Household -----	\$	40.00
342. Laundry and Cleaning -----		15.00
343. Medical Supplies -----		4,195.00
344. Glasses for School Children -----		500.00
36. Office Supplies -----	\$	200.00
38. General Supplies -----		300.00
		<hr/>
Total Item No. 3 -----	\$	8,775.00

5. CURRENT CHARGES:

52. License -----	\$	34.00
53. Refunds, Awards and Indemnities -----		20.00
55. Subscription and Dues -----		50.00
		<hr/>
Total Item No. 5 -----	\$	104.00

6. CURRENT OBLIGATIONS:

61. Interest -----	\$	1,000.00
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7. PROPERTIES:

72. Equipment -----	\$	1,000.00
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GRAND TOTAL—Board of Health
Administration ----- \$ 64,362.91

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
LABORATORY

1. SERVICES—PERSONAL:

2. Salaries and Wages—Regular:

Chemist @ \$2,565.00 per yr. ----- \$ 2,565.00

Bacteriologist—Part Time	1,539.00
Technician @ \$1,191.30 per yr.	1,191.30
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Total Item No. 1	\$ 5,295.30

3. SUPPLIES:

34. Institutional and Medical:	
343. Medical, Surgical and Dental	\$ 200.00
344. Other Medical Supplies	100.00
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Total Item No. 3	\$ 300.00

7. PROPERTIES:

72. Equipment	\$ 75.00
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Total Item No. 7	\$ 75.00

GRAND TOTAL—Department of Public Health and Charities Laboratory

	\$ 5,670.30
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
PLUMBING INSPECTION

1. SERVICES—PERSONAL:

11. Salaries and Wages—Regular:	
Plumbing Inspectors—2 @ \$1,795.50	\$ 3,591.00
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Total Item No. 1	\$ 3,591.00

3. SUPPLIES:

33. Garage and Motor Supplies:	
331. Gasoline	\$ 225.00
332. Oil	50.00
333. Tires and Tubes	50.00
334. Garage and Motor Supplies	50.00
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Total Item No. 3	\$ 375.00

GRAND TOTAL—Department of Public Health and Charities — Plumbing Inspection

	\$ 3,966.00
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**DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CHILD HYGIENE**

1. SERVICES—PERSONAL:

2. Salaries and Wages, Regular:

Supervisor of Clinics.....	\$ 1,400.00
10 Nurses @ \$1,200.00.....	12,000.00
Clerk-Stenographer Junior @ \$950.00.....	950.00
17 Dentists Part Time.....	5,000.00
8 Medical Officers.....	5,000.00
Total Item No. 1.....	\$ 24,350.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212. Postage.....	\$ 50.00
214. Telephone and Telegraph.....	173.00
24. Printing and Advertising.....	40.00
25. Repairs.....	45.00
Total Item No. 2.....	\$ 308.00

3. SUPPLIES:

31. Food:

316. Milk, Cream and Ice Cream.....	\$ 2,800.00
317. Other Food Supplies.....	200.00
32. Fuel and Ice.....	150.00
34. Institutional and Medical.....	
341. Clothing and Household.....	\$ 150.00
343. Medical, Surgical and Dental.....	1,200.00
36. Office Supplies.....	60.00
38. General Supplies.....	25.00
Total Item No. 3.....	\$ 4,585.00

5. CURRENT CHARGES:

54. Rent.....	\$ 900.00
Total Item No. 5.....	\$ 900.00

7. PROPERTIES:

72. Equipment	\$	100.00
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Total Item No. 7	\$	100.00
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GRAND TOTAL—Department of Public Health and Charities, Child Hygiene	\$	30,243.00
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
PRENATAL AND DENTAL

1. SERVICES—PERSONAL:

11. Salaries and Wages—Regular:

2 Nurses @ \$1,200.00	\$	2,400.00
4 Medical Officers		988.00

Total Item No. 1	\$	3,388.00
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2. SERVICES—CONTRACTUAL:

25. Repairs	\$	25.00
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Total Item No. 2	\$	25.00
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3. SUPPLIES:

34. Institutional and Medical	\$	200.00
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Total Item No. 3	\$	200.00
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GRAND TOTAL—Department of Public Health and Charities, Prenatal and Dental	\$	3,613.00
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CITY HOSPITAL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Doctors:

1 Superintendent	\$ 4,655.95
1 Assistant Superintendent	2,352.00
15 Residents (Physicians) @ \$250.00	3,750.00
34 Internes (Physicians) @ \$120.00	4,080.00
Medical Officer (Anaesthetists—2 Part Time or 1 full)	2,744.00
1 Pharmacist	1,568.00
	<hr/>
Total Item No. 11	\$ 19,149.95

OFFICES:

Superintendent's Office:

11. 1 Accounting Clerk Senior (Superintendent's Secretary)	\$ 1,852.20
1 Accounting Clerk	1,394.40
1 Assistant Accounting Clerk Junior	900.00
1 Accounting Clerk Junior	720.00
1 Messenger	720.00

Business Manager's Office:

1 Business Manager	\$ 3,382.00
1 Clerk Stenographer (Business Manager's Secy.)	1,200.00
1 Clerk Junior (Stock Records)	1,050.00
1 Clerk Junior (Stock Records)	850.00

Main Office:

1 Clerk (Supervisor)	1,389.15
1 Clerk Junior (Assistant Supervisor)	850.00
1 Clerk Junior (1st Shift)	1,274.00
1 Clerk Stenographer	820.00
5 Telephone Operators (2 @ \$600.00, 3 @ \$900.00)	3,900.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CITY HOSPITAL

Receiving Office:

1 Chief Admitting Officer	\$ 1,470.00
1 Assistant Admitting Officer	900.00
1 Admitting Officer (2nd Shift)	900.00
1 Admitting Officer (3rd Shift)	900.00

1 Clerk Junior -----	720.00
Record Office:	
1 Chief Record Librarian -----	\$ 1,500.00
1 Assistant Record Librarian -----	1,078.00
1 Assistant Record Librarian -----	1,000.00
1 Clerk Junior (Stenographer) -----	850.00
1 Clerk Junior (Typist) -----	720.00
2 Clerks Junior (Filing) -----	1,440.00
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Total Item No. 11 -----	\$ 31,776.75
Occupational Therapy:	
11. 1 Therapist -----	\$ 648.00
1 Orderly -----	720.00
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Total Item No. 11 -----	\$ 1,368.00
Physical Therapy:	
11. 1 Medical Technician -----	\$ 1,200.00
1 Orderly -----	720.00
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Total Item No. 11 -----	\$ 1,920.00
Housekeeping:	
11. 1 Custodian -----	\$ 1,078.00
20 Janitors @ \$720.00 each -----	14,400.00
2 Laborers (Window Washers) @ \$720.00 each -----	1,440.00
6 Maids @ \$540.00 each -----	3,240.00
Sewing and Linen Department:	
1 Supervisor Junior (Linen Room Matron) ---	\$ 840.00
1 Seamstress Senior -----	840.00
2 Seamstress @ \$660.00 each -----	1,320.00
1 House Matron (Doctor's Quarters) -----	850.00
	<hr/>
Total Item No. 11 -----	\$ 24,008.00
Social Service:	
11. 1 Director -----	\$ 2,058.00
3 Social Workers @ \$825.00 each (Junior) ---	2,475.00
1 Social Worker (Psychiatric) -----	1,200.00
3 Social Workers @ \$1,200.00 each -----	3,600.00
1 Clerk Stenographer -----	900.00
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Total Item No. 11 -----	\$ 10,233.00
Maintenance and Repairs:	
3 Laborers (Yardman) @ \$720.00 -----	2,160.00

1 Painter	1,568.00
1 Painter Helper	1,323.00
1 Carpenter	1,456.92
1 Carpenter Helper	1,200.00
1 Mechanic General Senior (Steam Fitter)	1,456.90
1 Mechanic General (Steam Fitter Helper)	
1 Plumber	1,264.72
1 Plumber Helper	1,200.00
1 Electricain Helper	1,316.70
1 Electrician	1,456.90
1 Printer	1,337.70
3 Laborers (Wall Washer) @ \$720.00	2,160.00
1 Storekeeper	1,600.00
3 Store Room Clerks @ \$780.00	2,340.00
1 Guard (Night)	900.00
1 Guard (Day)	720.00
1 Laborer (Incinerator Fireman)	720.00
Total	\$ 24,180.84
Total Items No. 1	\$112,639.54

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

211. Freight, Drayage and Express	\$ 200.00
212. Postage	400.00
213. Street Car Tokens	200.00
214. Telephone and Telegraph	4,800.00
215. Transport Allowance	65.00
216. Travelling Expense	200.00
Total Item No. 21	\$ 5,865.00

22. Heat, Light and Power:

221. Electric Current	\$ 649.00
222. Gas	2,350.00
224. Water	600.00
Total Item No. 22	\$ 3,599.00

24. 24. Printing and Advertising:

242. Printing	\$ 300.00
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25. Repairs:

251. Repairs of Building	2,000.00
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252. Repairs of Equipment	2,000.00
Total Item No. 25	\$ 4,000.00
26. Other Contractual Service:	50.00
Total Item No. 2	\$ 13,814.00
3. SUPPLIES:	
31. Food:	
311. Baking Products	\$ 5,750.00
312. Butter, Eggs and Cheese	10,800.00
313. Canned Goods	16,000.00
314. Fruits and Vegetables	12,957.00
315. Meats, Poultry and Fresh Fish	32,000.00
316. Milk, Cream and Ice Cream	19,447.62
317. Other Food Supplies	11,800.00
Total Item No. 31	\$108,754.62
34. Institutional and Medical:	
341. Clothing and Household	20,000.00
343. Medical	30,000.00
343. Surgical	27,000.00
343. Rabies	2,500.00
Total Item No. 34	\$ 79,500.00
36. Office Supplies:	
361. Supplies	2,300.00
Total Item No. 3	\$190,554.62
4. MATERIALS:	
41. Building Materials	\$ 2,400.00
44. General Materials	1,000.00
45. Repair Parts	1,000.00
Total Item No. 4	\$ 4,400.00
5. CURRENT CHARGES:	
51. Insurance and Premiums	\$ 5,100.00
54. Rents	100.00

55. Subscriptions and Dues	95.00
Total Item No. 5	\$ 5,295.00

7. PROPERTIES:

72. Equipment:

721. Furniture and Fixtures	\$ 3,200.00
726. Other Equipment	220.00
Total Item No. 7	\$ 3,420.00
GRAND TOTAL—General	\$330,123.16

11—1164—CITY CLERK

X-RAY DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Roentgenologist	\$ 4,000.00
1 Medical Technician	1,372.00
1 Clerk Stenographer	980.00
1 Orderly	780.00
1 Laboratory Helper Minor	1,200.00
Total Item No. 11	\$ 8,332.00

3. SUPPLIES:

34. Institutional and Medical:

343. Plates and Films	\$ 4,800.00
344. Other X-ray Supplies	700.00
Total Item No. 3	\$ 5,500.00

4. MATERIALS:

45. Repair Parts:

451. Parts of Equipment	\$ 250.00
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7. PROPERTIES:

72. Equipment:

726. Other Equipment	\$	400.00
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GRAND TOTAL—X-Ray Department \$	14,482.00
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GARAGE

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Foreman—Garage	\$	1,587.60
1 Mechanic and Chauffeur		1,389.15
3 Chauffeurs		3,900.00

Total Item No. 11	\$	6,876.75
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2. SERVICES CONTRACTUAL:

25. Repairs:

252. Repairs of Equipment	\$	400.00
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3. SUPPLIES:

33. Garage and Motors:

331. Gasoline	\$	2,450.00
332. Oil		300.00
333. Tires and Tubes		600.00
334. Other Garage and Motor Supplies		500.00

Total Item No. 3	\$	3,850.00
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4. MATERIALS:

45. Repair Parts	\$	500.00
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7. PROPERTIES:

72. Equipment:

724. Motor	\$	2,500.00
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GRAND TOTAL—Garage	\$	14,126.75
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NURSING PERSONNEL AND ATTENDANTS

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Superintendent of Nurses and Director of Training School	\$ 2,646.00
1 Assistant Supervisor of Nurses (Day)	1,470.00
1 Assistant Supervisor of Nurses (Day)	1,323.00
2 Assistant Supervisors of Nurses (Night)	2,156.00
2 Head Nurses (Instructors)	2,940.00
1 Chemistry Instructor	735.00
1 Sociology Instructor	160.00
1 Massage Instructor	350.00
1 Physical Instructor	100.00
1 Clerk Stenographer	1,050.00
1 Clerk Junior	720.00

Surgery:

1 Head Nurse (Supervisor)	\$ 1,470.00
2 Nurses (Assistants)	1,978.00
2 Orderlies @ \$780.00	1,560.00
1 Orderly (Fracture Room)	780.00
2 Laborers (Sterilizers) @ \$600.00	1,200.00
1 Clerk Stenographer	1,050.00

Receiving Ward:

1 Head Nurse (Supervisor)	1,200.00
2 Nurses Assistants (Two Shifts)	1,978.00
3 Orderlies (Three Shifts) @ \$780.00 each	2,340.00
1 Clothes Room Attendant	840.00

Psychopathic Ward:

1 Head Nurse (Supervisor)	1,372.00
1 Nurse Assistant (Two Shifts)	1,078.00
3 Attendants (Three Shifts) @ \$780.00	2,340.00
1 Orderly	780.00

Contagious Ward:

1 Head Nurse (Supervisor)	1,200.00
2 Attendants (Three Shifts) @ \$800.00 each	1,600.00
1 Maid	600.00

Ear, Nose and Throat Surgery:

1 Head Nurse (Supervisor)-----	999.60
1 Nurse Assistant -----	900.00
1 Orderly -----	780.00
1 Maid -----	540.00

Obstetrical Ward:

1 Head Nurse (Supervisor)-----	999.60
1 Maid (Day) -----	540.00

Ward A1:

1 Head Nurse (Supervisor)-----	1,058.40
1 Nurse Assistant -----	900.00
2 Nurses (Night) @ \$900.00 each -----	1,800.00
3 Orderlies (Three Shifts) @ \$780.00 each-----	2,340.00
1 Attendant -----	720.00

Ward A11:

1 Head Nurse (Supervisor)-----	1,058.40
1 Nurse Assistant -----	900.00
1 Nurse (Night) -----	720.00
3 Orderlies (Three Shifts) @ \$780.00 each-----	2,340.00
1 Attendant -----	720.00

Ward B1:

1 Head Nurse (Supervisor) -----	999.60
1 Nurse Assistant -----	900.00
2 Nurses (Night) @ \$720.00 each -----	1,440.00
2 Attendants @ \$540.00 each -----	1,080.00

Ward B11:

1 Head Nurse (Supervisors)-----	999.60
1 Nurse Assistant -----	900.00
2 Attendants @ \$540.00 each -----	1,080.00

Ward B111:

1 Head Nurse (Supervisor)-----	1,058.40
1 Attendant -----	540.00

Ward B4:

1 Head Nurse (Supervisor)-----	882.00
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Ward C1:

1 Head Nurse (Supervisor)	999.60
1 Nurse Assistant	900.00
1 Nurse (Night)	720.00
2 Attendants @ \$540.00 each	1,080.00

Ward CII:

1 Head Nurse (Supervisor)	999.60
1 Nurse Assistant	720.00
1 Nurse (Night)	720.00
3 Orderlies (Three Shifts) @ \$780.00	2,340.00
1 Attendant	540.00

Ward CIII:

1 Head Nurse (Supervisor)	999.60
2 Attendants @ \$540.00	1,080.00

Ward CIV:

1 Head Nurse (Supervisor)	999.60
1 Attendant	540.00

WARD I:

1 Head Nurse (Supervisor)	1,038.80
2 Orderlies @ \$780.00	1,560.00
1 Attendant	720.00

Central Supply Department:

1 Nurse (Supervisor)	840.00
4 Hospital Attendants (Dressing Makers) @ \$648.00	2,592.00
1 Attendant (Appliance and Gas)	900.00

Nurses Home Annex:

1 House Matron (Day)	900.00
1 House Matron (Night)	720.00
5 Maids @ \$540.00	2,700.00
1 Janitor	720.00

Total Item No. 11, Training School \$ 89,540.80

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212. Postage	\$ 100.00
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24. Printing and Advertising	400.00
Total Item No. 2	\$ 500.00
3. SUPPLIES:	
34. Institutional and Medical:	
341. Clothing and Household	\$ 1,000.00
344. Institutional and Medical Supplies	200.00
Total Item No. 3	\$ 1,200.00
5. CURRENT CHARGES:	
55. Subscription and Dues	\$ 25.00
7. PROPERTIES:	
72. Equipment:	
721. Furniture and Fixtures	\$ 200.00
726. Other Equipment	200.00
Total Item No. 7	\$ 400.00
TOTAL—Training School and Nurses	
Home	\$ 91,665.80

POWER PLANT

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
Power Plant:	
1 Operating Engineer (Chief)	\$ 1,600.00
3 Operating Engineers (Three Shifts)	4,500.00
3 Boiler Firemen (Three Shifts)	4,140.00
1 Operating Engineer Junior (Coal Hoist)	1,380.00
1 Mechanic	1,200.00
1 Operating Engineer (Relief)	1,356.87
Ice Plant:	
3 Operating Engineers (Three Shifts)	4,500.00
Total Item No. 11	\$ 18,676.87

2. SERVICES—CONTRACTUAL:

25. Repairs:

251. Repairs of Building	\$ 200.00
252. Repairs Equipment	800.00
Total Item No. 2	<u>\$ 1,000.00</u>

3. SUPPLIES:

32. Fuel and Ice:

321. Coal	\$ 30,000.00
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33. Garage and Motor:

332. Oil	5,000.00
37. Water Softener Supplies	2,500.00
38. General Supplies	1,000.00

Total Item No. 3	<u>\$ 34,000.00</u>
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4. MATERIALS:

45. Repair Parts:

451. Parts of Equipment	1,000.00
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7. PROPERTIES:

72. Equipment:

726. Other Equipment	200.00
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TOTAL—Power Plant	<u>\$ 54,876.87</u>
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LAUNDRY

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Laundry Foreman	\$ 1,568.00
1 Laundry Workman Senior (Washman)	1,050.00
1 Laundry Worker (Hvy. Duty) (Tumbler Opr.)	900.00
1 Laundry Worker (Hvy. Duty) (Extractor)	840.00

1 Laundry Worker (Linen Hauler) -----	840.00
1 Laundry Worker (Assorter) -----	600.00
12 Laundry Workers (Hand Ironers and Shake Outs; @ \$540.00 each -----	6,480.00
1 Laundry Worker (Mangle Opr.) -----	600.00
6 Laundry Workers (Flat Ironers) -----	3,240.00
2 Laundry Workers (Starchers) -----	1,080.00
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Total Item No. 11 -----	\$ 17,198.00

2. SERVICES—CONTRACTUAL:

25. Repairs:

252. Repairs of Equipment -----	\$ 100.00
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3. SUPPLIES:

34. Institutional and Medical:

342. Laundry and Cleaning -----	3,300.00
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4. MATERIALS:

45. Repair Parts:

451. Parts of Equipment -----	100.00
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TOTAL—Laundry -----	\$ 20,698.00
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LABORATORY

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Pathologist -----	\$ 3,560.00
1 Medical Technician Assistant—Tissue -----	1,200.00
1 Medical Technician Assistant—Serology -----	900.00
1 Medical Technician Assistant—Bacteriology -----	900.00
1 Medical Technician Assistant—Chemistry -----	900.00
1 Medical Technician Assistant (Haematology) -----	900.00
1 Medical Technician Assistant—Urinalysis -----	900.00
1 Clerk Junior-Stenographer -----	900.00
1 Maid -----	600.00
1 Orderly (Day) -----	780.00
1 Orderly (Night) -----	780.00
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Total Item No. 11 -----	\$ 12,320.00
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2. SERVICES—CONTRACTUAL:

25. Repairs:

252. Repairs of Equipment	\$	100.00
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3. SUPPLIES:

34. Institutional and Medical:

343. Medical and Surgical	\$	1,700.00
344. Other Institutional Supplies		400.00
38. Forage		150.00
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Total Item No. 3	\$	2,250.00

7. PROPERTIES:

72. Equipment

722. Instruments Laboratory	\$	200.00
723. Livestock		294.00
		<hr/>
Total Item No. 7	\$	494.00
		<hr/>
TOTAL—Laboratory	\$	15,164.00

DIETARY DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Dietitian Hospital (Chief)	\$	2,116.80
2 Dietitians (Assistant) @ \$900.00		1,800.00
1 Dietitian Assistant (Instructor)		1,200.00
1 Dietitian Assistant (Special Diet)		1,200.00
1 Dietitian Junior (Wards)		720.00
1 Dietitian Junior (Diabetic)		720.00
1 Dietitian Junior (Out-patient)		720.00
2 Cooks Junior (A. M. & P. M.) @ \$720.00		1,440.00
1 Cook Junior (Night)		720.00
1 Cook Junior (Meat)		1,000.00
1 Meat Cutter (Inspector)		900.00
1 Cook Junior (Meat Cutter Helper)		850.00
1 Cook Junior (Vegetable Cook)		850.00

1 Cook Junior (Pastry)-----	720.00
2 Janitors @ \$720.00-----	1,440.00
1 Cook Junior (Fruit Cook)-----	600.00
1 Laborer (Pan Washer)-----	650.00
2 Laborers (Dish Washers)-----	1,080.00
1 Laborer (Utility) Night-----	720.00
1 Kitchen Helper (Coffee)-----	650.00
1 Waitress (Night)-----	540.00
1 Janitor (Halls)-----	720.00
2 Kitchen Helpers (Vegetable Parers) @ \$540.00-----	1,080.00
4 Waitresses (Student Nurses Dining Room) @ \$540.00-----	2,160.00
4 Waitresses (Supervisor's Dining Room) @ \$540.00-----	2,160.00
3 Waitresses (Doctor's Dining Room) @ \$540.00-----	\$ 1,620.00
3 Waitresses (Office Dining Room) @ \$540.00	1,620.00
2 Waitresses (Colored Dining Room) @ \$540.00-----	1,080.00
2 Waitresses (White Emp's Dining Room) @ \$540.00-----	1,080.00
14 Waitresses (1 each for 14 Wards) @ \$540.00	7,560.00
3 Waitresses (Special Diet Kitchen) @ \$540.00-----	1,620.00
2 Waitresses (B & C Wings) @ 540.00-----	1,080.00
2 Waitresses (Relief for Dining Rooms) @ \$540.00-----	1,080.00
1 Clerk-Stenographer-----	900.00
Relief-----	456.60

Total Item No. 11—Dietary Department \$ 44,853.40

DISPENSARY

1. SERVICES—PERSONAL:

11. Salaries and Wages (Regular):

(Dispensary and Out-Patient Department)

2 Investigators @ \$1,300.00-----	\$ 2,600.00
2 Medical Officers (Part Time)-----	2,940.00
1 Clerk Junior (1st Floor Control)-----	840.00

1 Clerk Junior (Ground Floor)	840.00
1 Pharmacist	1,470.00
1 Head Nurse (Supervisor of Clinics)	1,274.00
1 Nurse (Assistant Supervisor of Clinics)	1,078.00
1 Maid	570.00
Outdoor O. B. Students	1,800.00
1 Medical Technician Assistant (Laboratory)	900.00
1 Clerk—Junior (Cashier)	900.00
1 Clerk-Stenographer	900.00
1 Clerk—Junior (V. P. Office—Day)	900.00
1 Clerk—Junior (V. P. Office—Night)	900.00
Total Item No. 11	\$ 17,912.00

5. CURRENT CHARGES:

51. Insurance and Premiums:

Flower Mission Insurance Premium	\$ 200.00
Total Item No. 51	\$ 200.00
GRAND TOTAL—City Hospital	\$604,101.98
GRAND TOTAL—Board of Health Administration	\$107,855.21
GRAND TOTAL—Board of Health	\$711,957.19

**BOARD OF HEALTH ADMINISTRATION
TUBERCULOSIS PREVENTION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Supervisor of Nurses	\$ 1,400.00
6 Nutrition Nurses @ \$1,200.00 each	
7 Nutrition Nurses @ \$1,200.00 each	8,400.00
5 Medical Officers, Part Time	
7 Medical Officers	
3 Inspectors @ \$1,318.13 each	3,954.39
1 Inspector	1,318.12
1 Laundry Worker	72.00
1 Janitor, City Hospital	855.00

1 Janitor, 1933 Hillside Ave.....	200.00
1 Janitor, 1906 Howard St.....	200.00
1 Cook	550.00
1 Cook, Junior	460.00
1 Cook	450.00
1 Cook	310.00
1 Cook	460.00
1 Cook	375.00
1 House Matron	840.00
1 House Matron	340.00
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Total Item No. 11.....	\$ 20,184.51

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

213. Street Car Tokens.....	\$ 200.00
214. Telephone and Telegraph.....	370.00
215. Transportation Allowance	250.00
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Total Item No. 21.....\$ 820.00

22. Heat, Light and Power:

221. Electric Current	\$ 20.00
222. Gas	20.00
224. Water	18.00
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Total Item No. 22.....\$ 58.00

24. Printing and Advertising.....\$ 150.00

25. Repairs

251. Repairs of Building and Structures.....	\$ 100.00
252. Repairs of Equipment.....	20.00
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Total Item No. 25.....\$ 120.00

Total Items No. 2.....\$ 1,148.00

3. SUPPLIES:

31. Food and Nutrition Clinics.....	\$ 5,000.00
32. Fuel and Ice.....	75.00
33. Garage and Motor Supplies.....	250.00
34. Institutional and Medical.....	1,500.00

36. Office Supplies	100.00
Total Item No. 3	\$ 6,925.00
4. MATERIALS:	
45. Repairs	\$ 25.00
5. CURRENT CHARGES:	
54. Rents	\$ 700.00
55. Subscriptions and Dues	10.00
Total Item No. 5	\$ 710.00
7. PROPERTIES:	
72. Equipment	
724. Motor	\$ 50.00
Total Item No. 7	\$ 29,042.51

FLOWER MISSION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Female Ward—First Shift:

1 Head Nurse	\$ 1,200.00
2 Nurses—Assistants @ \$900.00 each	1,800.00
1 Attendant	540.00

Second Shift:

1 Nurse	\$ 900.00
1 Attendant	540.00

Third Shift:

1 Nurse	\$ 900.00
1 Attendant	540.00

Male Ward—First Shift:

1 Head Nurse	\$ 1,200.00
2 Nurses—Assistants @ \$900.00 each	1,800.00

Second Shift:

1 Nurse	\$ 900.00
1 Orderly	780.00

Third Shift:

1 Nurse	\$ 900.00
1 Orderly	780.00
3 Waitresses @ \$540.00 each	1,620.00
1 Maid	540.00
1 Janitor	720.00
1 Laborer	900.00

Total Item No. 1 \$ 16,560.00

2. SERVICES—CONTRACTUAL:

25. Repairs	\$ 200.00
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3. SUPPLIES:

31. Food	\$ 6,000.00
32. Coal	2,000.00
34. Laundry	500.00
34. Clothing and Household	1,500.00
Total Item No. 3	\$ 15,650.00

34. Medical and Surgical	5,000.00
34. X-Ray	400.00
35. Laboratory	100.00
36. Office Supplies	50.00
38. General Supplies	100.00

4. MATERIALS:

41. Building Materials	\$ 100.00
44. General Materials	
45. Repair Parts	100.00

Total Item No. 4 \$ 200.00

5. CURRENT CHARGES:

51. Insurance	
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7. PROPERTIES:

72. Equipment	\$	200.00
		<hr/>
Total	\$	32,810.00
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GRAND TOTAL—Tuberculosis Pre- vention	\$	61,852.51

**DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
SCHOOL HEALTH**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Supervisor	\$	1,400.00
36 Nurses @ \$1,200.00		43,200.00
7 Nurses @ \$1,200.00		8,400.00
9 Medical Officers		7,695.00
5 Medical Officers (Part Time)		4,275.00
7 Clinicians		3,040.00
6 Nutrition Nurses @ \$1,200.00		7,200.00
		<hr/>
Total Item No. 1	\$	75,210.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212. Postage	\$	50.00
24. Printing Other Than Advertising		200.00
25. Repairs of Equipment		50.00
		<hr/>
Total Item No. 2	\$	300.00

3. SUPPLIES:

36. Office Supplies	\$	50.00
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Total Item No. 3	\$	50.00
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GRAND TOTAL—Department of Pub-
lic Health and Charities, School
Health

	\$	75,560.00
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**DEPARTMENTAL ESTIMATE FOR 1937 BUDGET
BOARD OF PARK COMMISSIONERS**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

111. Office Administration:

General Superintendent	\$4,454.32
Clerk-Stenographer (Sect'y)	1,723.68
Accounting Clerk	2,134.08
Accounting Clerk, Jr.	1,452.00
Clerk	1,795.00

Total Item 111

\$ 11,559.08

112. Recreation:

Director	\$ 2,992.50
Stenographer	1,260.00

Total Item No. 112

\$ 4,252.50

113. Engineering Department:

Engineer, Civil	\$ 3,382.00
Engineer, Civil, Jr.	2,100.00
Engineer, Asst.	1,872.00
Engineer, Asst.	1,384.03

Total Item No. 113

\$ 8,738.03

114. Horticulture and Maintenance:

Horticulturist	\$ 2,565.00
Gardener (Nursery)—2 @ \$1,386.00	2,772.00
Gardener, Jr.	1,419.00
Gardener, Sr.	1,896.96
Gardener (Greenhouse)—5 @ \$1,386.00	6,930.00
Superintendent of Maintenance	2,134.08
Storekeeper, Brookside Shops	1,638.00
Foreman, Park Garage (½ year to Gas Tax	988.00
Motor Police—3 @ \$1,838.26	5,514.78

Total Item No. 114

\$ 25,857.82

115. Custodian of Parks:

Taggart-Riverside, Sr.	\$ 1,500.00
Garfield, Sr.	1,384.03
Brookside, Sr.	1,384.03
Fall Creek—Burdsal Parkway, Jr.	1,164.22
University Park—Camp Sullivan, Jr.	1,164.22
Rhodus Park, Jr.	1,164.22
Douglas Park, Jr.	1,164.22
Christian Park, Jr.	1,164.22
Willard Park, Jr.	1,164.22
Ellenberger Park, Jr.	1,164.22
Woollen's Garden, Jr.	600.00
Warfleigh Blvd. & Holliday Park	1,164.22
Riley & McCarty, Apr. 16 to Sept. 1	582.10
Highland, Apr. 16 to Sept. 1	582.10
Indianola, Apr. 16 to Sept. 1	582.10
George Washington, Apr. 16 to Sept. 1 ...	582.10
Morris Square, Apr. 16 to Sept. 1	582.10
Eagle Creek	1,164.22
Total Item No. 115	\$ 18,256.54

116. Playgrounds and Community Centers:

Arsenal & 49th	
2 workers—2½ mos. @ \$50.00	\$ 250.00
Belmont Park	
2 workers—2½ mos.—@ \$50.00	250.00
Brightwood Community Bldg.	
1 custodian—12 mos.—@ \$75.00	
1 instructor—12 mos.—@ \$60.00	1,620.00
Broadway & 61st	
2 workers—2½ mos.—@ \$50.00	250.00
Brookside Community Bldg.	
2 instructors—9½ mos.—@ \$75.00 ...	1,425.00
Brookside Park	
2 workers—2½ mos.—@ \$50.00	250.00
Camp Sullivan (White)	
2 workers—2½ mos.—@ \$50.00	250.00
(colored)	
2 workers—2½ mos.—@ \$50.00	250.00

Christian Community Bldg.		
1 custodian—12 mos.—@	\$70.00	-----
1 matron—12 mos.—@	\$60.00	-----
		1,560.00
Christian Park		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Douglas Park		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Douglas Swimming Pool		
3 guards—2½ mos.—@	\$70.00	-----
1 matron—2½ mos.—@	\$50.00	-----
1 pool engineer—2½ mos.—@	\$75.00	-----
		837.50
Ellenberger Park		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Ellenberger Swimming Pool		
5 guards—2½ mos.—@	\$70.00	-----
1 matron—2½ mos.—@	\$50.00	-----
1 pool engineer—2½ mos.—@	\$75.00	-----
		1,187.50
Fall Creek		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Alice Finch		
1 custodian—3½ mos.—@	\$75.00	-----
2 workers—2½ mos.—@	\$50.00	-----
		512.50
Greer Community Bldg.		
1 custodian—12 mos.—@	\$70.00	-----
1 instructor—12 mos.—@	\$75.00	-----
		1,740.00
Garfield Community Bldg.		
1 matron—12 mos.—@	\$60.00	-----
		720.00
Garfield Park		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Garfield Swimming Pool		
5 guards—2½ mos.—@	\$70.00	-----
1 matron—2½ mos.—@	\$50.00	-----
1 pool engineer—2½ mos.—@	\$75.00	-----
		1,187.50
George Washington		
2 workers—2½ mos.—@	\$50.00	-----
		250.00
Hawthorne		
2 workers—2½ mos.—@	\$50.00	-----
		250.00

Highland		
2 workers—2½ mos.—@ \$50.00	250.00	
J. T. V. Hill Community Bldg.		
1 custodian—9½ mos.—@ \$70.00		
2 instructors—9½ mos.—@ \$75.00	2,090.00	
Indianola		
2 workers—2½ mos.—@ \$50.00	250.00	
10th and Ketchan		
2 workers—2½ mos.—@ \$50.00	250.00	
Kansas and Meridian		
2 workers—2½ mos.—@ \$50.00	250.00	
Lentz		
2 workers—2½ mos.—@ \$50.00	250.00	
Meikel and Wyoming		
2 workers—2½ mos.—@ \$50.00	250.00	
Morris Square		
2 workers—2½ mos.—@ \$50.00	250.00	
Municipal Gardens		
1 custodian—12 mos.—@ \$70.00	840.00	
Northwestern		
3 workers—2½ mos.—@ \$50.00	375.00	
Norwood		
2 workers—2½ mos.—@ \$50.00	250.00	
Oak Hill		
2 workers—2½ mos.—@ \$50.00	250.00	
Eagle Creek		
2 workers—2½ mos.—@ \$50.00	250.00	
Rader and Udell		
2 workers—2½ mos.—@ \$50.00	250.00	
Rhodus Park		
2 workers—2½ mos.—@ \$50.00	250.00	
Rhodus Swimming Pool		
4 guards—2½ mos.—@ \$70.00		
1 matron—2½ mos.—@ \$50.00	825.00	

Rhodius Community Bldg.

1 matron—12 mos.—@ \$60.00	-----	
1 custodian—12 mos.—@ \$70.00	-----	
2 instructors—9½ mos.—@ \$75.00	-----	3,045.00

Ringgold Street

2 workers—2½ mos.—@ \$50.00	-----	250.00
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Riley

3 workers—2½ mos.—@ \$50.00	-----	375.00
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Golden Hill (Samuel Lewis Shank)

2 workers—2½ mos.—@ \$50.00	-----	250.00
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Taggart-Riverside

1 worker—2½ mos.—@ \$50.00	-----	125.00
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26th Street Beach

6 guards—2½ mos.—@ \$70.00	-----	
1 matron—2½ mos.—@ \$50.00	-----	1,175.00

Willard Park

3 workers—2½ mos.—@ \$50.00	-----	375.00
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Willard Swimming Pool

3 guards—2½ mos.—@ \$70.00	-----	
1 matron—2½ mos.—@ \$50.00	-----	
1 pool engineer—2½ mos.—@ \$75.00	-----	837.50

Walnut and Spring

2 workers—2½ mos.—@ \$50.00	-----	250.00
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Warfleigh Beach

2 guards—2½ mos.—@ \$70.00	-----	350.00
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Minnesota and Bethel

2 workers—2½ mos.—@ \$50.00	-----	250.00
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Cornelius

2 workers—2½ mos.—@ \$50.00	-----	250.00
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Special Supervisors

5—2½ mos.—@ \$80.00	-----	1,000.00
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Supervisors, Wading Pools

14—2½ mos.—@ \$50.00	-----	1,750.00
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Total Item No. 116	-----	\$ 31,452.50
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Total Item No. 11	-----	\$100,116.47
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12. SALARIES AND WAGES, TEMPORARY:

121. General Labor, Weekly:

General Maintenance

7	Semi-skilled Laborers	@	\$.50	\$	3,640.00
4	Plumbers' Helpers	@	.60		4,992.00
5	Painters	@	.60		6,240.00
4	Carpenters, Junior	@	.60		4,992.00
10	Truck Drivers	@	.45		11,232.00
5	Labor Foremen, Junior	@	.45		4,680.00
1	Stone Cutter	@	1.12½		73.13
5	Tractor Drivers	@	.45		1,800.00
20	Mower Operators	@	.45		7,200.00
5	Gardeners, Junior	@	.45		900.00
2	Gardeners, Junior	@	.45		360.00
1	Clerk, Timekeeper	@	25.00		1,300.00
	Labor, Common	@	.35		41,398.00

Shop

1	Plumber	@	35.00		1,820.00
1	Foreman Labor, Rec'tn.	@	26.00		1,352.00
4	Laborers, Semi-skilled	@	.50		4,160.00
1	Blacksmith	@	.60		1,248.00
1	Electrician	@	.60		1,248.00
1	Carpenter	@	.60		1,019.20

Golf

1	Maintenance Man	@	30.00		1,560.00
5	Foremen Labor, Golf	@	30.00		7,800.00
4	Rangers	@	3.00		2,016.00
3	Janitors	@	3.00		1,512.00
9	Clerks	@	3.00		4,536.00
1	Clerk	@	5.00 wk.		120.00
4	Watermen	@	3.00		1,680.00
12	Tractormen	@	.45		6,220.80
20	Laborers, Common	@	.35		8,064.00
10	Laborers, Common	@	.35		1,680.00

Construction

6	Laborers, Common	@	.35		1,900.00
1	Foreman, Labor	@	25.00		250.00
1	Truck Driver	@	.45		360.00

Guards

5	Guards	@	3.00		4,305.00
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Teams		
Other Than Construction	@ .70	250.00
Garage		
4 Mechanics, Auto	@ .50	4,662.00
1 Guard, Part Time	@ 3.00	174.00
1 Clerk, Storeroom		179.60
Labor for installation new lights at Belmont, Northwestern, Bethel, Nursery, 26th Street Beach, Garfield and Old Tourist Camp		300.00
Labor on improvement projects in Garfield Gardens, Ellenberger Pool and Pleasant Run Retaining Wall		1,582.00
Total Item No. 121		\$148,805.73
Recap.—Total Item No. 11		\$100,116.47
—Total Item No. 12		\$148,805.73
TOTAL ITEM No. 1		\$248,922.20

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

211. Freight, Express, Drayage	\$	20.00
212. Postage		75.00
214. Telephone and Telegraph		2,100.00
215. Traveling		150.00
Total Item No. 21		\$ 2,345.00

22. Light, Water, Gas:

221. Electric Current	\$	37,000.00
222. Gas		75.00
224. Water		11,000.00
Total Item No. 22		\$ 48,075.00

24. Printing and Advertising:

241. Advertising, Publication Notices	\$	250.00
242. Printing, Other Than Office		450.00
243. Photographing and Blue Printing		200.00
Total Item No. 24		\$ 900.00

25. Repairs—Contractual:

251. Building and Structures	\$ 1,000.00
252. Equipment, including bridge maintenance	1,250.00
253. Ringgold Street Bridge	100.00
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Total Item No. 25	\$ 2,350.00

26. Services—Other Contractual:

261. Laundry	\$ 150.00
262. Music	\$ 500.00
264. Miscellaneous	1,000.00
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Total Item No. 26	\$ 1,650.00
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TOTAL ITEM NO. 2	\$ 55,320.00

3. SUPPLIES:

32. Fuel:

321. Coal and Coke	\$ 4,500.00
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33. Garage and Motor:

331. Gasoline	\$ 8,000.00
332. Oil	1,000.00
333. Tires and Tubes	600.00
334. Other Garage Supplies	400.00
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Total Item No. 33 \$ 10,000.00

36. Office Supplies:

361. Printing, Stationery, Supplies	550.00
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38. General Supplies:

381. Stable and Feed	\$ 700.00
382. Seeds and Plants	3,300.00
383. Sprays and Fertilizer	3,000.00
384. Pools and Beaches	1,500.00
385. Tools	1,200.00
386. Playground and Volley Balls	700.00
387. Tennis (lime, calcium chloride)	1,175.00
388. Engineering and Community Bldgs.	761.65
389. Miscellaneous	5,339.08
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Total Item No. 38 \$ 17,675.73

TOTAL ITEM NO. 3 \$ 32,725.73

4. MATERIALS:

41. Building Materials:

411. Lumber -----	\$ 2,250.00
412. Nails and Bolts -----	300.00
413. Paint and Putty -----	2,050.00
414. Roofing -----	375.00
415. Iron Pipe -----	250.00
416. Plaster, Lime, Cement -----	1,500.00
417. Glass -----	150.00
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Total Item No. 41 -----	\$ 6,875.00

42. Sewer Materials:

421. Tile -----	\$ 425.00
422. Cement, Brick -----	500.00
423. Inlets -----	75.00
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Total Item No. 42 -----	\$ 1,000.00

43. Street and Alley Materials:

432. Sand, Gravel and Grit -----	\$ 760.00
433. Crushed Stone -----	100.00
434. Patching -----	500.00
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Total Item No. 43 -----	\$ 1,300.00

44. General Materials:

441. Electric -----	\$ 750.00
442. Miscellaneous -----	1,000.00
443. Pipe for Swing Frames and Backstops --	500.00
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Total Item No. 44 -----	\$ 2,250.00

45. Repair Parts:

451. Parts of Equipment (Autos, Mowers, etc.) -----	\$ 4,700.00
452. Parts of Structures (including plumbing)	3,500.00
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Total Item No. 45 -----	\$ 8,200.00
TOTAL ITEM NO. 4 -----	\$ 19,625.00

5. CURRENT CHARGES:

51. Insurance and Premiums:

511. Buildings and Contents	\$ 5,300.00
512. Auto and Equipment	2,800.00
513. Burglary and Surety	300.00
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Total Item No. 51	\$ 8,400.00

53. Refunds, Awards, Indemnities:

532. Indemnities	\$ 1,500.00
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54. Rents:

541. Tool Houses, Playground, Misc.	\$ 775.00
542. Towels and Cabinets	100.00
543. Option Leases	2,694.00
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Total Item No. 54	\$ 3,569.00

55. Dues and Subscriptions:

551. Membership State Park Assn.	\$ 100.00
Membership American Institute of Park Executives	35.00
552. Magazines and Periodicals	25.00
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Total Item No. 55	\$ 160.00
TOTAL ITEM NO. 5	\$ 13,629.00

6. CURRENT OBLIGATIONS:

64. Taxes and Barrett Law:

641. Property Acquired, Taxes	\$ 730.00
642. Property Acquired, Barrett Law	300.00
	<hr/>
Total Item No. 6	\$ 1,030.00

7. PROPERTIES:

71. Buildings, Structures, Improvements:

711. Buildings	\$ 15,400.00
712. Structures	500.00
713. Improvements	4,747.00
	<hr/>
Total Item No. 71	\$ 20,647.00

72. Equipment:

721. Furniture and Fixtures	\$ 300.00
722. Apparatus	1,500.00
724. Motor Equipment	14,175.00
725. Office Equipment	50.00
726. General Equipment	8,466.87
728. Implements and Machinery	250.00

Total Item No. 72	\$ 24,741.87
TOTAL ITEM NO. 7	\$ 45,388.87
RECAP.: 11—	\$100,116.47
12—	\$148,805.73
Misc.	\$167,718.60

TOTAL 1937 BUDGET \$416,640.80

BOARD OF PUBLIC WORKS AND SANITATION
SANITATION ADMINISTRATION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Board Member	\$ 2,100.00
District Manager	500.00
Board President	
Auditor, Sanitary District	1,740.00
Attorney	
Clerk-Stenographer	252.00
13. Expert Legal Services	

Total Item No. 1 \$ 4,592.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 50.00
24. Printing and Advertising	100.00
26. Other Contractual Services	50.00

Total Item No. 2 \$ 200.00

3. SUPPLIES:

38. General Supplies	\$ 200.00
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Total Item No. 3 \$ 200.00

5. CURRENT CHARGES:

53. Claims, Indemnities, Awards	
Total Item No. 5	_____

6. CURRENT OBLIGATIONS:

61. Interest—Temporary Loans	\$ 750.00
Total Item No. 6	\$ 750.00

7. PROPERTIES:

72. Equipment	\$ 100.00
Total Item No. 7	\$ 100.00

GRAND TOTAL OF SANITATION ADMINISTRATION \$ 5,842.00

**BOARD OF PUBLIC WORKS AND SANITATION
COLLECTION DEPARTMENT**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Asst. Superintendent Sanitation Collection	& 2,400.00
Clerk	1,496.25
Senior Foreman of Labor—4 @ \$1,600.00	6,400.00
Storekeeper	1,800.00
Garage Foreman	1,986.40
Dead Animal Man	1,250.00
Total Item No. 11	\$ 15,332.65

12. Salaries and Wages, Temporary:

Auto Mechanics—2 @ 65c per hr.—48 Hrs.	
4 @ 65c per hr.—48 Hrs.	\$ 9,734.40
Auto Mechanic	
Hprs.— 3 @ 55c per hr.—48 Hrs.	4,118.40
Welder— 1 @ 75c per hr.—48 Hrs.	1,872.00
Machinist— 1 @ 85c per hr.—40 Hrs.	1,768.00

Blacksmith—	1 @ 91c per hr.—48 Hrs.---	2,271.36
Painter	1 @ 60c per hr.—50 Hrs.---	1,560.00
Curtain Repair Man—	1 @ 50c per hr.—48 Hrs.---	1,248.00
Laborers Shop and Extra Dr.—@ 45c per hr.—48 Hrs.---		4,492.80
Guard, Night—1 @ \$20.00 per wk.-----		1,040.00
Guard—14 hrs.—1 @ 40c per hr.—52 weeks---		291.20
Heavy Duty Tr. Dr. 18—		
	1 @ 50c per hr.—56 Hrs.---	
	17 @ 50c per hr.—48 Hrs.---	22,672.00
Laborers—2 @ 40c per hr.—56 Hrs. per week		2,329.60
Laborers—32 @ 40c per hr.—48 Hrs.-----		31,948.80
Laborers— 9 @ 40c per hr.—48 Hrs.—26 weeks		4,492.80
Teamsters—25 @ 80c per hr.—48 Hrs.-----		49,920.00
Guard—\$4.00 per week-----		208.00
		<hr/>
Total Item No. 12-----		\$139,967.36
Total Items No. 11 and 12-----		\$155,300.01

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation-----	\$ 600.00
22. Heat, Light, Power and Water-----	1,200.00
24. Printing and Advertising-----	250.00
25. Repairs-----	500.00
26. Other Contractual-----	1,200.09
	<hr/>
Total Item No. 2-----	\$ 3,750.00

3. SUPPLIES:

32. Fuel and Ice-----	\$ 1,250.00
33. Garage and Motor-----	21,000.00
34. Institutional and Medical-----	20.00
36. Office Supplies-----	150.00
38. General Supplies-----	5,000.00
Total Item No. 3-----	\$ 27,420.00

4. MATERIALS:

44. General-----	\$ 250.00
45. Repair Parts-----	7,000.00
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Total Item No. 4-----	\$ 7,250.00

5. CURRENT CHARGES:

51. Insurance and Premiums	\$ 250.00
Refunds, Awards and Indemnities	2,500.00
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Total Item No. 5	\$ 2,750.00

7. PROPERTIES:

72. Equipment	\$ 15,000.00
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GRAND TOTAL—Collection Dept.	\$211,470.01

**BOARD OF PUBLIC WORKS AND SANITATION
INCINERATOR AND NIGHTSOIL**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1. Foreman of Labor, Jr.	\$ 1,217.95
12. Salaries and Wages, Temporary:	
2. Unskilled Laborers @ .45c per hr.—4,628	
Hrs.	\$ 2,205.00
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Total Item No. 1	\$ 3,422.95

3. SUPPLIES:

32. Fuel and Ice	\$ 1,968.00
38. General Supplies	75.00
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Total Item No. 3	\$ 2,043.00

4. MATERIALS:

44. General	\$ 100.00
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Total Item No. 4	\$ 100.00

GRAND TOTAL—Incinerator and Nightsoil

	\$ 5,565.95
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DEPARTMENT OF GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Plant Manager	\$ 974.00
Asst. Manager Garbage Reduction Plant	2,150.00
General Mechanic, Sr.	2,134.08
General Mechanic	1,449.00
General Mechanic	1,260.00
General Mechanic, Jr.—4 @ \$1,182.50	4,730.00
Foreman, Labor, Sr.	2,080.00
Machinery Operator Hlpr., Skilled Laborer ...	1,323.00
Chemist—1	1,777.55
Clerk-Stenographer—1	1,164.23
Auto Mechanic Helper	1,164.23
Engineer, Operator, Jr.	1,615.95
Fireman, Boiler	1,384.03
Machinery Operator Helper	1,273.31
Coal Passer	1,384.03
Boilermaker	1,615.95
Machinery Operator Helper	1,384.03
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Total Item No. 11	\$ 28,863.39

12. Salaries and Wages, Temporary:

General Labor Group, Skilled Labor	\$ 1,839.60
Machinery Operator Helper	1,842.75
Machinery Operator Helper	
Machinery Operator Helper Day—4	5,670.00
Machinery Operator Helper Day—1	1,280.25
Machinery Operator Helper—1	1,344.26
Machinery Operator Helper—1	1,888.11
Machinery Operator Helper—1	1,888.11
Machinery Operator Helper—1	1,286.88
Machinery Operator Helper—1	1,385.37
Machinery Operator Sk. Labor—1	1,319.40
Machinery Operator Sk. Labor Helper—1	1,319.40
Machinery Operator Helper—3 Feeders	648.00
General Laborer, Skilled Labor—1	925.60
General Laborer—1	1,343.16
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Total Item No. 12	\$ 23,980.89
Totals Items 11 and 12	\$ 52,844.28

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 100.00
22. Heat, Light, Power and Water	2,300.00
24. Printing and Advertising	50.00
25. Repairs	400.00
26. Other Contractual	300.00
	<hr/>
Total Item No. 2	\$ 3,150.00

3. SUPPLIES:

32. Fuel and Ice	\$ 19,000.00
33. Garage and Motor	250.00
34. Institutional and Medical	60.00
35. Laboratory	100.00
36. Office	75.00
37. Naptha	800.00
38. General Supplies	3,000.00
	<hr/>
Total Item No. 3	\$ 23,285.00

4. MATERIALS:

44. General	\$ 2,300.00
45. Repair Parts	1,500.00
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Total Item No. 4	\$ 4,200.00

5. CURRENT CHARGES:

51. Insurance and Premiums	\$ 3,106.06
52. Refunds, Awards and Indemnities	750.00
	<hr/>
Total Item No. 5	\$ 3,856.06

7. PROPERTIES:

72. Equipment	\$ 1,000.00
GRAND TOTAL—Garbage Reduction Plant	\$ 88,435.34

**BOARD OF PUBLIC WORKS AND SANITATION
SEWAGE DISPOSAL PLANT**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Plant Manager	\$ 4,386.00
Engineer, Operating	3,619.73
Engineer, Operating	2,565.00
Engineer, Operating, Jr.	1,976.00
Engineer, Operating	2,308.50
Chemist	2,134.08
Chemist	1,508.22
Mechanic, General	1,562.09
Accounting Clerk	1,872.00
Foreman of Laborers	1,885.28
Mechanic, General, Sr.	2,134.08
Sewage Disposal Plant Workers—3	3,492.68
Sewage Disposal Plant Workers—3	4,152.12
Sewage Disposal Plant Workers—3	3,492.68
Sewage Disposal Plant Workers—1	1,164.23
Sewage Disposal Plant Workers—1	1,164.23
Sewage Disposal Plant Workers—1	1,164.23
Sewage Disposal Plant Workers—3	4,152.12
Sewage Disposal Plant Workers—6	6,985.35
Sewage Disposal Plant Workers—1	1,164.23
Engineer, Operating, Jr.	3,078.00
Fireman, Boiler—2	2,768.08
Machinery Op. Helper—2	2,546.62
Boilermaker Helper—1	1,273.31
Sewage Disposal Pl. Helper—1	1,328.67
Machinery Operator Helper—1	1,615.95
Machinist—1	1,384.04
Machinist Helper—1	1,615.95
Electrician—1	1,246.95
Electrician Helper—1	1,454.36
Mechanic, General—1	1,273.31
Painter—1	1,273.31
Mechanic, General, Jr.	1,182.50
Mechanic, General, Jr.	1,872.00
Engineer, Operating, Jr.	2,328.45
Sewage Disposal Plant Worker—2	1,902.75
Janitor—2	1,247.00
Coal Passer—1	1,247.00

Mechanic, General, Jr.—3	3,547.50
Mechanic, General—1	
	<hr/>
Total Item No. 11	\$ 84,657.37

1. SERVICES—PERSONAL:

12. Salaries and Wages, Temporary:

2 Power Shovel Operator Helpers @ 70c per Hr.—4,628 Hrs.	\$ 3,239.60
2 Machinery Operator Helpers @ 45c per Hr.—4,628 Hrs.	2,082.60
General Labor @ 35c per Hr.—1,786 Hrs.	625.10
General Labor @ 35c per Hr.—860 Hrs.	301.00
General Labor—1 @ 30c per Hr.—2,314 Hrs.	694.20
General Labor—8 @ 40c per Hr.—18,512 Hrs.	7,404.80
Teamster—1 @ 80c per Hr.—2,314 Hrs.	1,851.20
Sewage Disposal Pl. Wrks.—3 @ 40c per Hr.—1,870 Hrs.	748.00
	<hr/>
Total Item No. 12	\$ 16,946.50

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 1,500.00
22. Heat, Light, Power and Water	5,000.00
24. Printing and Advertising	75.00
25. Repairs	700.00
26. Other Contractual	1,300.00
	<hr/>
Total Item No. 2	\$ 8,575.00

3. SUPPLIES:

32. Fuel and Ice	\$ 38,000.00
33. Garage and Motor	1,500.00
34. Institutional and Medical	40.00
35. Laboratory	300.00
36. Office	100.00
38. General Supplies	4,000.00
	<hr/>
Total Item No. 3	\$ 43,940.00

4. MATERIALS:

44. General	\$ 6,000.00
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45. Repair Parts -----	2,000.00
Total Item No. 4 -----	\$ 8,000.00
5. CURRENT CHARGES:	
51. Insurance and Premiums -----	\$ 4,285.94
53. Refunds, Awards and Indemnities -----	500.00
Total Item No. 5 -----	\$ 4,785.94
7. PROPERTIES:	
72. Equipment -----	2,450.00
GRAND TOTAL—Sewage Disposal Plant	\$169,354.81

**BOARD OF PUBLIC WORKS AND SANITATION
MUNICIPAL AIRPORT**

TAX LEVY

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
1 Night Maintenance Man -----	\$ 1,500.00
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation -----	\$ 500.00
22. Heat, Light, Power -----	2,600.00
24. Printing and Advertising -----	25.00
25. Repairs -----	350.00
Total Item No. 2 -----	\$ 3,475.00
GRAND TOTAL—Municipal Airport	\$ 4,975.00

SECTION 5. That the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1937 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and

bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, are hereby allocated and appropriated, subject to reallocation by future ordinances, to the several departments of said city for uses germane to the purpose of said special fund, in the estimated amounts and for the several purposes, as set out in the following schedule, to-wit:

RECAPITULATION SPECIAL STREET FUND FROM GASOLINE TAX AND STATE LICENSE, ETC.

Board of Public Works and Sanitation (Administration)	\$102,355.81
City Civil Engineer.....	\$167,381.25
Street Commissioner	\$241,407.00
Park Department	55,977.40
Public Safety (Gamewell)	1,878.54
	<hr/>
GRAND TOTAL, Special Street Fund	\$569,000.00

**BOARD OF WORKS AND SANITATION
ENGINEER DEPARTMENT
GASOLINE TAX**

1. SERVICES—PERSONAL:

11-1. Salaries and Wages, Regular:

Office Administration

City Civil Engineer.....	\$	1,125.00
Assistant City Engineer.....		769.50
Engineer, Civil, Junior.....		577.13
Engineer, Civil, Junior.....		577.12
Engineer, Civil, Junior.....		533.52
Engineer, Civil, Junior.....		403.98
Draftsmen—5		1,728.39
Secretary to Engineer.....		329.18
Engineer's Assistant, Senior—2		942.64
Engineer's Assistant, 2		660.00
Engineer's Assistant		1,140.00

	Clerk-Stenographer—2 @ \$330.00	660.00
	Senior Clerk	525.00
	Clerk	346.01
	Clerks, 2	689.74
	Total Item No. 11-1	\$ 11,007.21
11-2.	Flood Prevention and Bridge Division:	
	Engineer, Civil, Junior	\$ 461.70
	Engineer's Assistant, Senior	480.17
	Engineer's Assistant, 2	570.00
	Senior Foreman of Laborers	403.99
	Total Item No. 11-2	\$ 1,915.86
11-3.	Inspection Division:	
	Chief Inspector	\$ 525.00
	Senior Inspectors, 2	807.98
	Inspectors, 2	692.01
	Assistant Inspectors	2,037.39
	Assistant Inspector	2,000.00
	Junior Clerk	330.00
	Total Item No. 11-3	\$ 6,392.38
11-4.	Laboratory Division:	
	Engineer, Materials	\$ 760.00
	Engineer's Assistant, Materials	900.00
	Chemist	403.99
	Engineer, Materials, Junior	320.21
	Engineer's Assistant, 2	582.11
	Total Item No. 11-4	\$ 2,966.31
11-8.	Maintenance Division—Paved Streets:	
	Senior Foreman	\$ 2,137.50
	Senior Foreman	2,137.50
	Foreman, Labor—3 @ \$1,615.95	4,847.85
	Foreman, Labor—3 @ \$1,384.03	4,152.11
	Clerks—2 @ \$1,320.00	2,640.00
	Foreman of Labor, Jr.—2 @ \$1,161.00	2,322.00
	Guard—2 @ \$1,200.00	2,400.00
	Truck Driver	1,200.00
	Inspectors	
	Engineers for Contract Works	
	Total Item No. 11-8	\$ 21,836.96

12. SALARIES AND WAGES, TEMPORARY:

12-2. Flood Prevention and Bridge Division:

Stone Masons—433 hrs.	\$ 541.25
Painters—868 hrs.	998.20
Laborers—2,466 hrs.	986.40
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Total Item No. 12-2	\$ 2,525.85

12-8. Maintenance Division, Paved Streets:

Machinery Operator, @ \$25.00 per wk.	\$ 1,300.00
Fireman, Boiler, @ .50—2,680 hrs.	1,040.00
Blacksmith, @ .91—2,080 hrs.	1,892.80
Blacksmith, Helper, @ .63—2,080 hrs.	1,260.00
Truck Driver, 2 @ .50—4,800 hrs.	2,400.00
Truck Drivers, 3 @ .45—5,400 hrs.	2,430.00
Supervisors:	
Laborers, 65 @ .40—104,000 hrs.	41,600.00
Laborers, 10 @ .50—16,000 hrs.	8,000.00
Guard, @ .40—3,000 hrs.	1,200.00
Dumpmen	375.00
Hired Trucks @ \$1.00 per hour	6,000.00
Light Truck	
Tampers—Emergency	
Air Hammermen	
Storekeeper	
Watchman	
Driver	
	<hr/>
Total Item No. 12	\$ 67,497.80

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 100.00
Printing and Advertising	250.00
25. Repairs to Plant	300.00
Repairs to Equipment, \$700.00 S. T.; \$2.00 C. E.	750.00
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Total Item No. 2	\$ 1,400.00

3. SUPPLIES:

32. Fuel and Ice	\$ 2,000.00
33. Garage and Motor Equipment	4,000.00
35. Laboratory Supplies	150.00

36. Office Supplies	300.00
38. General Supplies, \$979.20 S. T.; \$58.75 C. E.	1,100.00
39. Supplies for Bridge and Flood Prevention.....	100.00
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Total of Item 3	\$ 7,650.00

4. MATERIALS:

43. Paved Streets and Alley Materials:

Brick and Block	\$ 500.00
Cement	6,000.00
Aggregates	12,500.00
Asphalt	16,500.00
Miscellaneous	1,000.00

Total Item No. 43

\$ 36,500.00

45. Repair Parts	1,000.00
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Total Item No. 4

\$ 37,500.00

5. CURRENT CHARGES:

54. Rents—Asphalt Plant	\$ 1,000.00
Taxes—Asphalt Plant	140.00

Total Item No. 5

\$ 1,140.00

7. PROPERTIES:

72. Equipment—Asphalt Plant	\$ 5,548.88
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GRAND TOTAL—Engineering Department,
Gasoline Tax

\$167,381.25

**BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONERS**

GASOLINE TAX

1. SERVICES—PERSONAL:

11-1. Office Administration:

Commissioner	\$ 1,410.75
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Senior Clerk	897.25
Clerk	697.00
Clerk	650.00
Clerk, Jr.	625.00
Clerk-Stenographer	516.00
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Total Item No. 11-1	\$ 4,796.00
11-7. Unpaved Street Maintenance:	
Junior Inspector	\$ 1,795.50
Inspectors—2 @ \$1,384.03 per yr.	2,768.06
	<hr/>
Total Item No. 11-7	\$ 4,563.56
11-8. Transferred to City Civil Engineer:	
Paved Street Repair	
	<hr/>
Total Item No. 11	\$ 9,359.56
12. Salaries and Wages, Temporary:	
12-1. Construction and Repairs ½ year Balance in Budget.	
Foreman of Labor, 1 @ \$1.25 per hr.—936 hrs.	\$ 1,170.00
Carpenters, 2 @ \$1.15 per hr.—936 ea.	2,152.80
Blacksmith, 1 @ \$0.91 per hr.—936 hrs.	851.76
Blacksmith Helper, 1 @ \$0.63 per hr.—936 hrs.	589.68
Carpenter Helper, 3 @ .45 per hr.—936 hrs.	1,263.60
Light Duty Truck Drivers, 2 @ \$0.45 per hr. —936 hrs.	842.40
Painter, 1 @ \$1.15 per hr.—468 hrs.	538.20
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Total Item No. 12-1	\$ 7,408.44
12-4. Street Sanitation:	
Laborers, 100 @ .40 hr.—2,080 hrs.	\$ 83,200.00
Semi-skilled, 1 @ .50 hr.—2,080 hrs.	1,040.00
Heavy Duty Truck, 9 @ .50 hr.—1,280 hrs.	5,760.00
Laborers, 9 @ .40 hr.—1,280 hrs.	4,608.00
Heavy Duty Truck or Light Duty Trucks, 5 @ .50; 13 @ .45— 2,080 hrs.	17,368.00
Laborers, 3 @ \$4.00 wk.	624.00
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Total Item No. 12-4	\$112,600.00

12-7. Unpaved Street Maintenance:

Light Trucks, 4 @ .45 hr.—2,080 hrs.-----	\$ 3,744.00
Heavy Trucks, 12 @ .50 hr.—2,080 hrs.-----	12,480.00
Laborers, 42 @ .40 hr.; 28 @ .40 hr.—800 hrs.-----	43,904.00
Tractormen, 4 @ .45 hr.—1,280 hrs.-----	2,304.00
Semi-skilled, 4 @ .45 hr.—1,280 hrs.-----	2,304.00
Semi-skilled, 1 @ .45 hr.—1,280 hrs.-----	576.00
Semi-skilled, 1 @ .45 hr.—1,280 hrs.-----	576.00
Carpenter -----	2,495.00
Semi-skilled, 1 @ .45 hr.—1,280 hrs.-----	576.00
Cinder Campaign—Emergency -----	2,000.00

Total Item No. 12-7 ----- \$ 70,959.00

Transferred to City Civil Engineer.

12-8. Paved Street Repair:

Total Item No. 12 ----- \$190,967.44

2. 2-5. Repairs—Unpaved Streets ----- 100.00

3. SUPPLIES:

3-3. Gasoline, Oil, Tires, etc.:

Gasoline -----	\$ 4,500.00
Tires -----	2,200.00
Oil -----	300.00

Total Item No. 3-3 ----- \$ 7,000.00

38. General Supplies ----- \$ 500.00

Total Item No. 3 ----- \$ 7,500.00

4. MATERIALS:

4-3. Bridge Lumber, Spikes, Nails, etc. -----	\$ 6,000.00
Aggregates -----	
Road Oil -----	12,000.00
Miscellaneous -----	25.00

Total Item No. 4-3 ----- \$ 18,025.00

4-5. Repair Parts, etc. ----- 425.00

Total Item No. 4 ----- \$ 18,450.00

7. PROPERTIES:

72. Equipment	4,000.00
TOTAL—Unpaved Street Maintenance	\$ 30,050.00

2. SERVICES—CONTRACTUAL—SANITATION DIVISION:

25. Repairs to Street Sanitation Equipment	\$ 200.00
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3. SUPPLIES:

38. General Supplies	580.00
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4. REPAIR PARTS:

45. For Motor Sweeper and Flusher	250.00
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7. PROPERTIES:

72. Equipment	10,000.00
TOTAL—Street Sanitation	\$ 11,030.00
GRAND TOTAL—Gasoline Tax	\$241,407.00

DEPARTMENTAL ESTIMATE FOR 1937 BUDGET—GAS TAX
BOARD OF PARK COMMISSIONERS

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

111. Roadway and Maintenance

Supt. Construction and Maintenance	\$ 1,800.00
Foreman, Park Garage (½ year to gas tax)	1,021.25

Total Item No. 11

\$ 2,821.25

12. Salaries and Wages, Temporary:

121. General Labor, Weekly

7 Truck Drivers @ .45	\$ 5,241.60
1 Road Grader Operator @ .45	748.80
1 Roller Operator @ .45	748.80
1 Roller Operator @ .45	503.10
1 Guard @ \$3.00	876.00

1 Oiler Operator @ \$25.00	800.00
1 Foreman Labor @ \$1,200.00	960.00
1 Clerk-Timekeeper @ .35	754.95
1 Shovel Operator @ .60	998.40
1 Mason Helper @ .45	623.70
1 Fireman @ .45	748.80
10 Laborers @ .35	3,080.00
Total Item No. 121	\$ 16,084.15

2. SERVICES—CONTRACTUAL:

25. Repairs:

252. Repairs to Equipment	\$ 400.00
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3. SUPPLIES:

32. Fuel:

321. Coal	\$ 275.00
322. Fuel Oil	400.00

Total Item No. 32 \$ 675.00

33. Garage and Motor:

331. Gasoline	\$ 3,700.00
332. Oil	250.00
333. Tires and Tubes	700.00
334. Other Garage	75.00

Total Item No. 33 \$ 4,725.00

38. General Supplies:

385. Tools	\$ 519.00
389. Miscellaneous	200.00

Total Item No. 38 \$ 719.00

4. MATERIALS:

41. Building Materials:

411. Lumber	\$ 150.00
412. Nails and Bolts	35.00
413. Paint	100.00

416. Cement	300.00
Total Item No. 41	\$ 585.00
42. Sewer Materials:	
421. Tile	\$ 500.00
422. Cement, Brick	500.00
423. Inlets	348.00
Total Item No. 42	\$ 1,348.00
43. Street and Alley Materials:	
431. Road Oil	\$ 15,000.00
432. Sand and Gravel	4,000.00
433. Crushed Stone	3,000.00
434. Patching	1,600.00
Total Item No. 43	\$ 23,600.00
44. General Materials:	
441. Electric	\$ 50.00
442. Miscellaneous	100.00
Total Item No. 44	\$ 150.00
45. Repair Parts:	
451. Parts of Equipment	\$ 1,700.00
7. PROPERTIES:	
71. Buildings, Structures, Improvements:	
713. Improvements—	
Pleasant Run Parkway, South Drive from	
Meridian Street to Southern	\$ 2,320.00
72. Equipment:	
724. Motor	\$ 500.00
726. General	350.00
Total Item No. 72	\$ 850.00
TOTAL GAS TAX	\$ 55,977.40

GAMEWELL DIVISION:

1. Services, Personal.

11. Salaries and Wages, Regular.

Traffic Signal Repairman ----- \$ 1,878.54

SECTION 6. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

SECTION 7. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1936, a tax of sixty-three and ninety-one hundredths cents (\$.6391) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; six and seventy-nine hundredths cents (\$.0679) for city sinking fund on each one hundred (\$100.00) valuation of such taxable property; two and fifty-four hundredths cents (\$.0254) for flood prevention sinking fund on each one hundred dollars (100.00) valuation of such taxable property; two and six hundredths cents (\$.0206) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; nine hundredths cents (\$.0009) for municipal airport fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirty hundredths cent (\$.0030) for municipal improvement certificate fund on each one hundred dollars (100.00) valuation of such taxable property; one and ninety hundredths cents (\$.0190) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety hundredths cents (\$.0190) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; eleven and twenty-five hundredths cents (\$.1125) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and five hundredths cents (\$.0105) for School Health Fund on

each one hundred dollars (\$100.00) valuation of such taxable property; eighty-seven hundredths cent (\$.0087) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and eighty-two hundredths cents (\$.0582) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and sixty-five hundredths cents (\$.0465) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and eighty-eight hundredths cents (\$.0788) for sanitation and maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; and, five and eleven hundredths cents (\$.0511) for sanitation bond fund on each one hundred dollars (100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

CITY GENERAL SINKING FUND BOND MATURITY

	July 1, 1937	January 1, 1938	Total
Principal Due -----	\$96,000.00	\$249,500.00	\$345,500.00
Interest Due -----	2,061.25	5,675.00	7,736.25
Total -----	\$98,061.25	\$255,175.00	\$353,263.25

FLOOD PREVENTION SINKING FUND BOND MATURITY

Principal Due -----	\$40,000.00	\$ 25,000.00	\$ 65,000.00
Interest Due -----	\$37,441.25	36,566.25	74,007.50
Total -----	\$77,441.25	\$ 61,566.25	\$139,007.50

WORLD WAR MEMORIAL BOND FUND MATURITY

Principal Due -----	\$-----	\$ 64,000.00	\$ 64,000.00
Interest Due -----	21,760.00	21,760.00	43,520.00
Total -----	\$21,760.00	\$ 85,760.00	\$107,520.00

PARK DISTRICT BOND FUND MATURITY

Principal Due -----	\$-----	\$141,470.00	\$141,470.00
Interest Due -----	55,971.93	55,971.93	111,943.86
Total -----	\$55,971.93	\$197,441.93	\$253,413.86

SANITARY DISTRICT OF INDIANAPOLIS BOND MATURITY

Principal Due	----- \$-----	\$135,100.00	\$135,100.00
Interest Due	----- 78,961.50	78,961.50	157,923.00
	-----	-----	-----
Total	----- \$78,961.50	\$214,061.50	\$293,023.00

CITY STREET IMPROVEMENT FUND CERTIFICATE MATURITY

Principal Due	----- \$12,251.73	\$-----	\$ 12,251.73
Interest Due	----- 3,386.41	-----	3,386.41
	-----	-----	-----
Total	----- 15,638.14		\$ 15,638.14

POLICE AND FIRE DEPARTMENTS
PENSION FUND

Police Pension Fund, Mandatory Levy, 2c	-----	\$100,282.88
Firemen's Pension Fund, Mandatory Levy, 2c	-----	100,282.88
Estimated Valuation, \$501,414,400.00	-----	

RECAPITULATION SHEET

CIVIL CITY

ALL FUNDS

1. Office of the Mayor	-----	\$ 12,245.00
2. City Clerk	-----	7,625.00
3. Common Council	-----	5,400.00
4. City Controller	-----	313,201.44
5. Barrett Law Division	-----	13,947.76
6. Department of Law	-----	44,545.42
7. City Plan Commission	-----	8,452.25
8. Department of Public Purchase	-----	15,736.00
9. Board of Public Works and Sanitation Adm.	-----	764,330.00
10. Assessment Bureau	-----	11,795.00
11. Public Buildings	-----	36,895.80
12. Municipal Garage	-----	48,484.15
13. Department of Engineering	-----	96,550.53
14. Street Commissioner	-----	106,177.58
15. Department of Public Safety Administration	-----	14,165.00
16. Building Department	-----	32,115.00
17. Dog Pound	-----	7,409.00
18. Gamewell Divison	-----	61,707.08
19. Market and Refrigeration	-----	27,216.03
20. Police Radio	-----	22,953.23

RECAPITULATION SHEET NO. 2

September 7, 1936

Journal of Common Council

587

Rate				
	21. Weights and Measures	\$ 8,023.62		
	22. Fire Department	1,282,250.47		
	23. Police Department	1,118,193.65		
		<hr/>		
.60	GRAND TOTAL CITY GENERAL	\$4,059,419.01		
.0611	City Sinking Fund		July 1, 1937	Jan. 1, 1938
	Principal Due	\$ 345,500.00	\$96,000.00	\$249,500.00
	Interest Due	7,736.25	2,061.25	5,675.00
		<hr/>	<hr/>	<hr/>
	Total	\$ 353,236.25	\$98,061.25	\$255,175.00
.0261.	Flood Prevention			
	Principal Due	\$ 65,000.00	\$40,000.00	\$ 25,000.00
	Interest Due	74,007.50	37,441.25	36,566.25
		<hr/>	<hr/>	<hr/>
	Total	\$ 139,007.50	\$77,441.25	\$ 61,566.25
.0186	World War Memorial			
	Principal Due	\$ 64,000.00		\$ 64,000.00
	Interest Due	43,520.00	\$21,760.00	21,760.00
		<hr/>	<hr/>	<hr/>
	Total	\$ 107,520.00	\$21,760.00	\$ 85,760.00
.0460	Park Bonds			
	Principal Due	\$ 141,470.00		\$141,470.00
	Interest Due	111,943.86	\$55,971.93	55,971.93
		<hr/>	<hr/>	<hr/>
	Total	\$ 253,413.86	\$55,971.93	\$197,441.93

RECAPITULATION SHEET NO. 3

588

Rate			July 1, 1937	Jan. 1, 1938
.0510	Sanitation Bonds			
	Principal Due -----	\$ 135,100.00		\$135,100.00
	Interest Due -----	157,923.00	\$78,961.50	78,961.50
		<hr/>	<hr/>	<hr/>
	Total -----	\$ 293,023.00	\$78,961.50	\$214,061.50
.00	Improvement Certificates			
	Principal Due -----	\$ 12,251.73		
	Interest Due -----	3,386.41		
		<hr/>		
	Total -----	\$ 15,638.14		
.02	Police Pension .02 Levy -----	\$ 100,282.88		
.02	Fire Pension .02 Levy -----	100,282.88		
.1178	Public Health			
	Administration -----	\$ 107,855.21		
	City Hospital -----	604,101.98		
		<hr/>		
	Total -----	\$ 711,957.19		
.0166	School Health -----	75,560.00		
.008	Tuberculosis			
	Prevention -----	\$ 29,042.51		
	Flower Mission -----	32,810.00		
		<hr/>		
	Total -----	\$ 61,852.51		

City of Indianapolis, Ind.

[Regular Meeting

RECAPITULATION SHEET NO. 4

1936

Rate

.569	Park Department	\$ 416,640.80
.0729	Sanitation Department:	
	Administration	5,842.00
	Collection	211,470.01
	Incinerator and Nightsoil	5,565.95
	Garbage Reduction	88,434.34
	Sewer Disposal	169,354.81

Total	\$ 480,668.11
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Municipal Airport—Operated in 1935 out of Revenues. Budget 1936, \$20,170.00, .0009	4,975.00
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GRAND TOTAL OF ALL LEVY FUNDS	\$7,173,427.13
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Municipal Airport Revenues Only	\$ 16,395.00
Special Street Fund (Gas Tax):	

Board of Public Works and Sanitation Administration	\$ 102,355.81
City Civil Engineer	167,381.25
Street Commissioner	241,407.00
Park Department	55,977.40
Gamewell	1,878.54

Total	\$ 569,000.00
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POLL TAX	51,364	\$ 25,682.00
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Woodruff Place Poll	148	74.00
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SECTION 8. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 9. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 7 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

CIVIL CITY OF INDIANAPOLIS
BUDGET AND TAX LEVY—YEAR 1937

MEANS OF FINANCING

FUND	Controller's Request	Utilized	Misc. Receipts	Special Tax Receipts	Rate	1937	Total Receipts
		Balance 1-1-1937				Tax Levy Amount	and Balances
City General -----	\$4,059,419.01	\$277,000.00	\$221,763.00	\$355,609.61	.6391	\$3,205,046.40	\$4,059,419.01
City Sinking -----	353,236.25			12,646.92	.0679	340,589.33	353,236.25
Flood Prevention Sinking -----	139,007.50	6,000.00		5,457.86	.0254	127,549.64	139,007.50
World War Memorial Bond -----	107,520.00			4,106.98	.0206	103,413.02	107,520.00
Municipal Airport -----	4,975.00			199.03	.0009	4,775.97	4,975.00
Municipal Improvement Certificate	15,638.14			590.57	.0030	15,047.57	15,638.14
Police Pension -----	100,282.88			3,980.58	.0190	96,302.30	100,282.88
Fire Pension -----	100,282.88			3,980.58	.0190	96,302.30	100,282.88
Public Health -----	711,957.19	65,648.88	56,385.16	25,506.56	.1125	564,416.59	711,957.19
School Health -----	75,560.00	20,000.00		2,683.46	.0105	52,876.54	75,560.00
Tuberculosis Prevention -----	61,802.51	14,000.00	2,200.00	1,806.36	.0087	43,796.15	61,802.51
Park -----	416,640.80	35,000.00	76,510.00	13,283.12	.0582	291,847.68	416,640.80
Park Bond -----	253,413.86	10,000.00		10,172.46	.0465	233,241.40	253,413.86
Sanitation -----	480,668.11		66,050.00	18,217.34	.0788	396,400.77	480,668.11
Sanitation Bond -----	293,023.00	28,000.00		7,875.40	.0511	257,147.60	293,023.00
Totals -----	\$7,173,427.13	\$455,648.88	\$422,908.16	\$466,116.83	1.1612	\$5,828,753.26	\$7,173,427.13
Gasoline Tax -----	569,000.00						
Municipal Airport (Revenue only)	16,395.00						
Poll Tax 51,364 @ \$0.50 each -----	25,682.00						

City of Indianapolis, Ind.

Regular Meeting

GENERAL FUND: The above schedule contemplates unexpended appropriation balances of \$277,000.00 on December 31, 1936, in order to produce the tax levy required of \$.6391.

CITY SINKING FUND: The total amount, \$353,236.25 required for maturities July 1, 1937, and December 31, 1937 is \$36,630.00 greater than 1936 therefore a rate of \$.0679 is necessary which is \$.0068 greater than the rate for 1936.

FLOOD PREVENTION SINKING: The above schedule contemplates an unexpended appropriation balance of \$6,000.00 December 31, 1936. The total required amount, \$139,007.50 for 1937 maturities is \$2,812.50 less than the required amount for 1936, and the required levy for 1937 is \$.0007 less than the required levy for 1936.

WORLD WAR MEMORIAL FUND: There is no contemplated unexpended appropriation balance on December 31, 1936, therefore a levy of \$.0206 is necessary to meet the maturities for 1937.

MUNICIPAL AIRPORT: Sufficient funds not being available in 1937 from the revenues contemplated from this department, it becomes necessary to create a levy of \$.0009. The amount required is \$4,975.00.

MUNICIPAL IMPROVEMENT CERTIFICATES: It is necessary to create a levy of \$.0030 to meet judgments which have been rendered against the city for which Certificates of Indebtedness have been issued maturing July 1, 1937.

PARK FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$35,000.00 on December 31, 1936, in order to produce the levy required of \$.0582.

SANITATION BOND FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$28,000.00 on December 31, 1936, in order to produce the levy required of \$.0511.

TAX LEVY RECEIPTS: Estimated receipts from proposed levy in 1937 have been computed on the basis of estimated taxable property in the amount of \$501,414,410.00 which is \$3,180,920.00 less than the valuation for 1936 due to an exemption of \$4,196,000.00 assessed against the Utility District and other decreased valuations.

The Sanitation Maintenance and Sanitation Bond Sinking Fund Rates are computed on an estimated valuation of \$502,927,580.00 which includes Woodruff Place estimated valuation of \$1,513,170.00 and is less by \$3,163,340.00 than for 1936. No percentage for delinquencies in tax collections are taken into consideration.

SECTION 10. All General, Special, Appropriations and other ordinances in conflict herewith in any manner are hereby repealed: This Section shall not be in force and effect until on and after January 1st, 1937.

SECTION 11. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Division	Page
Airport	574
Assessment Bureau	509
Barrett Law	504
Board of Health—Administration	532
Board of Safety—Administration	519
Board of Works and Sanitation—Administration	508
Building Department	520
Child Hygiene	535
City Clerk	502
City Hospital	536
City Plan Commission	506
Common Council	502
Controller's Office	503
Dog Pound	521
Engineer's Office	513
Fire Department	526
Gamewell Division	522
Garage	512

Gasoline Tax:

Board of Works and Sanitation—Adm.	578
Engineer's "Special St. Fund"	575
Park Dept. "Special St. Fund"	581
St. Commissioner, "Special St. Fund"	578
Recapitulation	575
Laboratory Division—Board of Health	533
Legal Department	505
Market and Refrigeration	523
Mayor's Office	501
Park Department	556
Plumbing Inspection	534
Police Department	529
Police Radio	524
Prenatal and Dental	536

Public Buildings	510
Purchasing Department	507
Rate Table	590
Recapitulation Sheets	586-589

Sanitary District:

Administration	566
Collection Department	567
Incinerator and Nightsoil	569
Garbage Reduction	570
Sewage Disposal	572
School Health	555
Street Commissioner	515

Tax Levies:

City General Sinking Fund	584
City Street Improvement Certificate Fund	584
Fire Pension Fund	584
Flood Prevention Sinking Fund	584
Park District Bond Fund	584
Police Pension Fund	584
Sanitary District Bond Fund	584
World War Memorial Bond Fund	584
Tuberculosis Preventon	551
Weights and Measures	525
Ordinance Sections	500, 531, 574, 575, 584, 585, 589, 592

Mr. Fritz made a motion that the proposed amendment be amended by reinstating the levy for track elevation. The motion was seconded by Mr. Kealing, but failed of passage as shown by the following roll call vote:

Ayes, 3, viz: Mr. Cable, Mr. Fritz, Mr. Kealing.

Noes, 4, viz: Mr. Carr, Mr. Oren, Mr. Schumacher, President Raub.

Mr. Schumacher presented the following written motion to amend the amendment presented by Mr. Carr:

Indianapolis, Ind., September 7, 1936.

Mr. President:

I move that General Ordinance No. 60, 1936, be amended by striking out on page 52, under the heading "Utilized Balance, 1-1-37" the figures "227,000.00" and inserting in lieu thereof the following: "277,000.00".

JOHN A. SCHUMACHER, Councilman.

The motion was seconded by Mr. Oren and passed by the following roll call vote:

Ayes, 4, viz: Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

Noes, 3, viz: Mr. Cable, Mr. Carr, Mr. Fritz.

Mr. Schumacher presented the following written motion to amend the amendment presented by Mr. Carr:

Indianapolis, Ind., September 7, 1936.

Mr. President:

I move that General Ordinance No. 60, 1936, be amended by striking out on page 52, under the heading "Miscellaneous Receipts" the

figures "221,763.00" and inserting in lieu thereof the following: "271,763.00".

JOHN A. SCHUMACHER, Councilman.

The motion was seconded by Mr. Oren, but failed of passage as shown by the following roll call vote:

Ayes, 3, viz: Mr. Kealing, Mr. Oren, Mr. Schumacher.

Noes, 4, viz: Mr. Cable, Mr. Carr, Mr. Fritz, President Raub.

On motion of Mr. Carr, seconded by Mr. Cable, General Ordinance No. 60, 1936, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 60, 1936, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 6, viz: Mr. Cable, Mr. Carr, Mr. Fritz, Mr. Oren, Mr. Schumacher, President Raub.

Noes, 1, viz: Mr. Kealing.

Mr. Carr called for General Ordinance No. 33, 1936, for second reading. It was read a second time.

Mr. Carr made a motion to strike General Ordinance No. 33, 1936, from the files. The motion was seconded by Mr. Cable and passed by the following roll call vote:

Ayes, 7, viz: Mr. Cable, Mr. Carr, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, President Raub.

MISCELLANEOUS BUSINESS

The chairmen of the committees to whom were referred General Ordinances Nos. 27, 40, 51 and 56, asked for time for further consideration of the same, which was granted.

On Motion of Mr. Oren, seconded by Mr. Schumacher, the Common Council adjourned at 9:15 p. m.

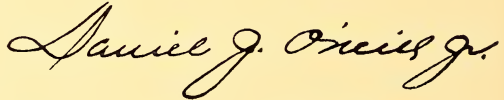
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 7th day of September, 1936, at 7:30 p. m.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



President.

Attest:



(SEAL)

City Clerk.