

**POLICE SPECIAL SERVICE DISTRICT COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
SPECIAL MEETING
Monday, September 27, 1982**

A Special Meeting of the Police Special Service District Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building at 6:43 p.m., Monday, September 27, 1982. President Stewart in the Chair.

ROLL CALL

The Chair instructed the Clerk to take the roll. Twenty members being present, she announced a quorum.

PRESENT: Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, Howard, Journey, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West

OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE POLICE SPECIAL SERVICE DISTRICT
COUNCIL OF INDIANAPOLIS, MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the Police Special Service District Council held in the City-County Building, in the Council Chambers, on Monday, September 27, 1982, at 6:30 p.m. The purpose of such MEETING being to conduct any and all business that may properly come before the special meeting of the Council.

Respectfully,

**s/Betty Stewart, President
Police Special Service District Council**

CORRECTION OF THE JOURNAL

The Chair called for additions or corrections to the Journal of September 13, 1982. There being no additions or corrections, the minutes were approved as distributed.

SPECIAL ORDERS, PUBLIC HEARING

P.S.S.D. F.O. NO. 4, 1982. This proposal approves the 1983 Annual Budget for the Police Special Service District. Councillor West reported that the Public Safety and Criminal Justice Committee had heard this budget on numerous occasions and recommended passage. He then moved, seconded by Councillor Borst, for adoption. The President called for public testimony at 6:44 p.m. There being no one present to testify, she called for the vote. P.S.S.D. F.O. NO. 4, 1982, was adopted on the following roll call vote; viz:

19 YEAS: *Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, Howard, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

1 NOT VOTING: *Journey*

P.S.S.D. F.O. NO. 4, 1982, reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1982

A FISCAL ORDINANCE creating the Annual Budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1983, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1983, and ending December 31, 1983, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

**1983 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION**

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Pers. Svcs.	27,911,715	27,911,715
2. Supplies	721,778	721,778
3. Other Services & Charges	8,594,484	8,594,484
4. Capital Outlay	243,830	243,830
TOTAL	37,471,807	37,471,807

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC SAFETY		
POLICE PENSION FUND		
Police Division		
1. Pers. Svcs.	8,532,986	8,532,986
2. Supplies	500	500
3. Other Services & Charges	888,675	888,675
4. Capital Outlay	- 0 -	- 0 -
TOTAL	9,422,161	9,422,161

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now approved by the Police Special Service District Council, and hereby adopted and fixed; and the respective amounts herein specified for Personal Services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in Sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1983 shall consist of all balances as of the end of fiscal 1982 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, those distributions of taxes allocated by State law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of Section 5 of this ordinance, and those amounts appropriated from Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Police Pension Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, those distributions of taxes allocated by State law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of Section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1982, payable in 1983, a tax rate of one dollar and twenty-nine and eighty-six hundredths cents (1.2986) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twenty-eight and thirteen hundredths cent (0.2813) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE
POLICE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to Dec. 31, 1982	to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	278,737	642,829
002 License Excise Tax	363,160	1,574,864
ALL OTHER REVENUE:		
006 Interest on Investments	40,000	70,000
Criminal Justice	226,560	- 0 -
Federal Revenue Sharing	4,007,920	9,247,200
Court Docket Fees	462,000	800,000
Traffic Violation	500,000	1,000,000
Consolidated County	138,084	300,000
Auto Tow-In	15,000	30,000
Community Development	265,170	450,000
Park Security	17,500	17,500
Damage Claims	40,000	100,000
Helicopter	30,000	30,000
False Alarm Revenue	48,000	220,000
Total Columns A and B	6,432,131	14,482,393

**ESTIMATE OF MISCELLANEOUS REVENUE
POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to Dec. 31, 1982	to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	62,242	143,543
002 License Excise Tax	81,093	351,665
ALL OTHER REVENUE:		
006 Interest on Investments	30,000	60,000
Miscellaneous		10,000
Members Dues	489,403	998,298
Property Auction	17,000	35,000
Pension Relief Act 1977	1,093,690	2,277,771
Total Columns A and B	1,773,428	3,876,277

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: POLICE SERVICE DISTRICT

NET ASSESSED VALUATION: \$1,820,698,279

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	37,471,807	37,471,807
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	19,160,923	19,160,923
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	56,632,730	56,632,730
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	265,245	265,245
7. Taxes to be collected, present year (Dec. Settlement)	11,809,441	11,809,441
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	6,432,131	6,432,131
B. Total - Jan. 1 to Dec. 31, incoming year	14,482,393	14,482,393
9. Total Funds (add lines 6, 7, 8A and 8B)	32,989,210	32,989,210
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	23,643,520	23,643,520
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	- 0 -	- 0 -
12. Amount to be raised by tax levy (add lines 10 and 11)	23,643,520	23,643,520
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	23,643,520	23,643,520
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	23,643,520	23,643,520
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.2986	1.2986

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: POLICE PENSION

NET ASSESSED VALUATION: \$1,820,698,279

FUNDS REQUIRES FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,422,161	9,422,161
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,534,503	4,534,503
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	- 0 -	- 0 -
4. Outstanding temp. loans to be paid not included in lines 2 or 3	- 0 -	- 0 -
5. Total funds required (add lines 1, 2, 3 and 4)	13,956,664	13,956,664
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	548,150	548,150

7. Taxes to be collected, present year (Dec. Settlement)	2,637,034	2,637,034
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	1,773,428	1,773,428
B. Total - Jan. 1 to Dec. 31, incoming year	3,876,277	3,876,277
9. Total Funds (add lines 6, 7, 8A and 8B)	8,834,889	8,834,889
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,121,775	5,121,775
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	- 0 -	- 0 -
12. Amount to be raised by tax levy (add lines 10 and 11)	5,121,775	5,121,775
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,121,775	5,121,775
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,121,775	5,121,775
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2813	.2813
	LEVY ON	AMOUNT TO
FUNDS	PROPERTY	BE RAISED
Police Special Service District	1.2986	23,643,520
Police Pension	.2813	5,121,775
TOTAL	1.5799	28,765,295

SECTION 7. That the Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates and the County Treasurer of such County, ex-officio City Treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1983, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

P.S.S.D. S.R. NO. 1, 1982. This proposal authorizes the appropriate officers of the Consolidated City to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for excess levies for the Police Special Service District. Councillor West moved for adoption, seconded by Councillor Rader. The President called for public testimony. There being no one wishing to testify, the President called for the vote. P.S.S.D. S.R. NO. 1, 1982, was adopted on the following roll call vote; viz:

18 YEAS: Borst, Boyd, Brinkman, Campbell, Durnil, Hawkins, Holmes, McGrath, Nickell, Page, Parker, Rader, Rhodes, Stewart, Strader, Tintera, Vollmer, West
NO NAYS

2 NOT VOTING: Howard, Journey

P.S.S.D. S.R. NO. 1, 1982, reads as follows:

POLICE SPECIAL SERVICE DISTRICT SPECIAL RESOLUTION NO. 1, 1982

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Police Special Service District.

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$736,929.00 in the Police General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenues for 1981 exists in the sum of \$213,136.00 in the Police Pension Fund due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis and then used to determine the total property tax rate; and

WHEREAS, the error in the assessed valuation figures was discovered after the 1981 property tax levy, resulting from the total rate, was finally approved by the State Board of Tax Commissioners; and

WHEREAS, I.C. 6-3.5-1-12(g) provides that due to this shortfall, the Consolidated City of Indianapolis may be permitted to increase its levy in excess of the levy limitation of I.C. 6-3.5-1-3; now, therefore:

BE IT RESOLVED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The appropriate officers of the Police Special Service District and the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Police General Fund and the Police Pension Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 due to the shortfall of revenue for 1981 in the respective sums of \$736,929.00 and \$213,136.00 and pursuant to I.C. 6-3.5-1-12(g).

SECTION 2. The President of the Police Special Service District Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 6:46 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Police Special Service District Council of Indianapolis, Marion County, Indiana, held at its Special Meeting on the 27th day of September, 1982.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

Betty Stewart

President

Samuel S. Hays

Clerk of the Police Special
Service District Council

(SEAL)