

REGULAR MEETING

Monday, September 2, 1935.
7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, September 2, 1935, at 7:30 p. m., in regular session. President Edward B. Raub in the chair.

The Clerk called the roll.

Present: Edward B. Raub, President, and seven members, viz: Theodore Cable, Silas J. Carr, Nannette Dowd, Edward R. Kealing, William A. Oren, John A. Schumacher, Ross H. Wallace.

Absent: Adolph J. Fritz.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Oren, seconded by Mr. Schumacher.

COMMUNICATIONS FROM THE MAYOR

August 21, 1935.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

I have today approved with my signature and delivered to Mr. Daniel J. O'Neill, Jr., City Clerk, the following ordinances:

APPROPRIATION ORDINANCE NO. 26, 1935

AN ORDINANCE creating and establishing in the Board of Public Safety Market Refrigeration budget, Fund No. 51—Insurance and Premiums—and appropriating thereto the sum of Four Hundred Forty-five Dollars and Fifty Cents (\$445.50), appropriating also the sum of Six Hundred Fifty Dollars (\$650.00) to Board of Public Safety Dog Pound budget, and the sum of One Hundred Twenty Dollars (\$120.00) to Department of Public Safety Building Department budget, all said sums being appropriated out of the unappropriated and unexpended balance of the general fund for the year 1934, and fixing a time when the same shall take effect.

SPECIAL ORDINANCE NO. 8, 1935

AN ORDINANCE authorizing the sale, alienation and conveyance of certain "park land" of the City of Indianapolis, and fixing the time when the same shall take effect.

GENERAL ORDINANCE NO. 61, 1935

(AS AMENDED)

AN ORDINANCE regulating traffic upon certain streets in the City of Indianapolis, providing a penalty for the violation thereof, and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 69, 1935

AN ORDINANCE amending Sections one (1) and two (2) of Appropriation Ordinance No. 24, 1935, being an ordinance concerning the appropriation of a certain sum for Band Concerts in the Public Parks and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 58, 1935

AN ORDINANCE transferring certain moneys from certain numbered funds in the Department of Public Parks and reappropriating the same to other numbered funds in said Department, and fixing a time when the same shall take effect.

GENERAL ORDINANCE NO. 59, 1935

AN ORDINANCE transferring moneys from certain funds, reappropriating and reallocating the same to other designated funds, and fixing a time when the same shall take effect.

Respectfully,

JOHN W. KERN,
Mayor.

August 29, 1935.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

You are familiar with the great desirability of carrying forward the track elevation program of Indianapolis, particularly at this time when the city's expense incident thereto may be reduced by having track elevation made a federal relief project.

Recently the track elevation project filed by the city with the Public Works Administration was denied; and it has been filed as a project with the Works Progress Administration of which Mr. Wayne Coy is Regional Director. Many conferences have been held with Mr. Coy incident to this project throughout the past eight months, and he today informed the City Civil Engineer and myself that if the City of Indianapolis would contribute \$200,000 to help defray the cost of materials, and if a substantial contribution for the same purpose is made by the Indianapolis Union Railway and the Pennsylvania Railroad, both affected by this project, he would recommend its approval to Washington.

The total estimated cost of the project is \$3,058,000, and when completed will be an important and permanent civic improvement.

If it were constructed under the track elevation laws, the cost to the city would be \$1,039,720.00. It would therefore seem to be sound economy to attempt this phase of the track elevation program at this time with the help of the Works Progress Administration and thus secure an improvement of this importance at a saving to the city of \$839,720.00.

I am therefore respectfully recommending to you that the budget of the City of Indianapolis for the year 1936, recently submitted by me to you, be amended to include an appropriation of \$150,000 to the track elevation fund, which will, together with the \$51,000 now available in that fund, amount to \$201,000, to be used as the city's contribution on this project.

It is to be understood that if this project is for any reason disapproved or impossible of accomplishment, the proper city officials will themselves appear before the State Tax Board and request that this item be deleted from the 1936 budget. In other words, your increase of the budget, if you see fit to do so, will be conditional upon the approval of this project by the Works Progress Administration.

Respectfully yours,

JOHN W. KERN,
Mayor.

Mr. Raub, President of the Council, spoke briefly and expressed the appreciation of the Council for the cooperation they had received from the Chamber of Commerce and others. He invited anyone present, who desired, to ask questions about the budget or any item thereof. He also stated that all meetings, while the budget was under consideration, had been open to the public.

Mrs. Dowd asked for a recess. The motion was seconded by Mr. Kealing and the Council recessed at 7:40 p. m.

The Council reconvened from its recess at 9:15 p. m. with all members present. Mr. Fritz having entered as the Council went into recess.

At this point Mr. Raub again asked if there was anyone present who desired to ask questions about the budget. There being no response Mr. Carr called on Mr. Virgil Shepherd, governmental research bureau director of the Indianapolis Chamber of Commerce, who responded and commended the Council for their conscientious work in connection with the budget.

COMMITTEE REPORTS

Indianapolis, Ind., September 2, 1935.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 66, 1935, entitled Transfer of moneys in the sum of \$7,000 within the Department of Public Works and Sanitation, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

ROSS H. WALLACE, Chairman.
THEODORE CABLE.
SILAS J. CARR.
ADOLPH J. FRITZ.
NANNETTE DOWD.

Indianapolis, Ind., September 2, 1935.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Finance, to whom was referred Appropriation Ordinance No. 27, 1935, entitled Appropriating monies to City Engineer's Department No. 42, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

ROSS H. WALLACE, Chairman.
THEODORE CABLE.
SILAS J. CARR.
ADOLPH J. FRITZ.
NANNETTE DOWD.

Indianapolis, Ind., September 2, 1935.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 70, 1935, entitled Establishing the annual budget of the City of Indianapolis for the year 1936, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

ROSS H. WALLACE, Chairman.
THEODORE CABLE.
SILAS J. CARR.
ADOLPH J. FRITZ.
NANNETTE DOWD.

Indianapolis, Ind., September 2, 1935.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Public Works, to whom was referred General Ordinance No. 67, 1935, entitled Establishing the annual budget of the Indianapolis Municipal Airport for 1936, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

THEODORE CABLE, Chairman.
ROSS H. WALLACE.
SILAS J. CARR.
WM. A. OREN.
JOHN A. SCHUMACHER.

INTRODUCTION OF RESOLUTION

By Councilman Oren:

RESOLUTION NO. 4, 1935

A RESOLUTION, recommending that funds for the acquisition of Land for a West Side Park be raised by a bond issue.

WHEREAS, the members of the Common Council of the City of Indianapolis are unanimously of the opinion that land should be acquired for the establishment of a west side park in the City of Indianapolis, and,

WHEREAS, the members of the Common Council of said city feel that such a park would be a permanent improvement to the City of Indianapolis, of lasting and future benefit to all the present citizens of said city, and those in coming years as well, and,

WHEREAS, the members of the Common Council feel that for this reason it would be for the best public interest that funds for the establishment of such west side park should more equitably be raised over a period of years instead of raising all such funds at the present time,

NOW, THEREFORE,

BE IT RESOLVED BY THE MEMBERS OF THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. We, the members of the Common Council of the City of Indianapolis, Indiana do hereby recommend to the Honorable Members of the Park Board of said City of Indianapolis, that a sum of not more than Thirty-five Thousand (\$35,000.00) Dollars be raised by a bond issue, and that the funds derived therefrom be used to acquire land for the establishment of a new west side park in the City of Indianapolis.

Section 2. The Clerk of the Common Council is hereby directed to transmit a copy of this resolution to the Honorable Members of the Park Board of the City of Indianapolis.

Which was read the first time and referred to the Committee on Law and Judiciary.

ORDINANCES ON SECOND READING

Mr. Wallace called for General Ordinance No. 66, 1935, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Carr, General Ordinance No. 66, 1935, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 66, 1935, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

Mr. Cable called for General Ordinance No. 67, 1935, for second reading. It was read a second time.

Mr. Cable presented the following written motion to amend General Ordinance No. 67, 1935:

Indianapolis, Ind., September 2, 1935.

Mr. President:

I move that General Ordinance No. 67, 1935, be amended by striking out the figures "\$1,150.00" in line 23, Section 2, and the figures "\$3,910.00" in line 27, Section 2, and the figures "\$20,170.00" in the Grand Total, and inserting in lieu thereof the following: "\$750.00" in line 23 of Section 2; "\$3,510.00" in line 27 of Section 2; "\$19,770.00" in the Grand Total.

THEODORE CABLE.
Councilman.

The motion was seconded by Mr. Wallace and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

On motion of Mr. Cable, seconded by Mr. Fritz, General Ordinance No. 67, 1935, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 67, 1935, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

Mr. Wallace called for Appropriation Ordinance No. 27, 1935, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Fritz, appropriation Ordinance No. 27, 1935, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 27, 1935, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

Mr. Wallace called for General Ordinance No. 70, 1935, for second reading. It was read a second time.

Mr. Wallace presented the following written motion to amend General Ordinance No. 70, 1935:

Indianapolis, Ind., September 2, 1935.

Mr. President:

I move that General Ordinance No. 70, 1935, be amended in each of the following particulars, reference being made to pages and lines as said ordinance appears in a printed copy published in the proceedings of the meeting of the Common Council held on the 19th day of August, 1935, as follows, to-wit:

(1) To amend Section 2 thereof, page 435, by striking out in line 27, "26—Mayor's Contingent Fund....\$15,000.00" and in line 28, by striking out "\$16,200.00" and inserting in lieu thereof, the figures "\$1,200.00."

(2) To amend Section 2, page 436, by striking out in line 20, the figures "\$335,254.41" and inserting in lieu thereof, "\$320,254.41."

(3) To amend Section 2, page 438, by inserting between lines 1 and 2, "Assistant City Attorney....\$2,400.00," in line 8, by striking out "\$19,186.12" and inserting in lieu thereof, "\$21,586.12," and in line 26 by striking out "\$35,436.12" and inserting the figures "\$37,836.12."

(4) To amend Section 2, page 439, by striking out in line 18 the figures "\$100.00" and inserting therein "\$50.00"; in line 19 by striking out "\$100.00" and inserting therein "\$50.00," and by striking out the figures "\$8,500.00" under GRAND TOTAL—City Plan Commission and substituting in lieu thereof the figures "8,450.00."

(5) To amend Section 2, page 440, by striking out in line 7, "Store and Warehouse Keeper.....\$1,200.00" and by adding the words "and Clerk" in line 8; by striking out the figures "\$1,080.00" in line 8, and inserting the figures "\$1,200.00"; by inserting between lines 11 and 12 the words and figures "Clerk.....\$855.00"; by striking out the figures "\$13,410.00" in line 12 and inserting in lieu thereof, the figures "\$13,185.00"; by striking out the figures "\$15,140.00" in the last line of page 440 and substituting in lieu thereof the figures "\$14,015.00."

(6) To amend Section 2, page 441, by striking out the figures "\$5,000.00" in line 18 and substituting in lieu thereof the figures "\$4,000.00"; by striking out in line 19, the figures "\$749,050.00" and substituting in lieu thereof the figures "\$748,050.00."

(7) To amend Section 2, page 442, line 4, by striking out the figures "\$765,664.00" and inserting therein the figures "\$764,664.00."

(8) To amend Section 2, page 445, by striking out the figures "\$14,500.00" in line 12 and inserting therein the figures "\$12,500.00"; by striking out in line 14, the figures "\$14,700.00" and inserting therein "\$12,700.00"; by striking out in line 22, the figures "\$48,222.26" and inserting therein "\$46,222.26."

(9) To amend Section 2, page 450, line 4, by striking out the figures "\$1,950.00" and inserting therein "\$1,900.00"; line 5, by striking out the figures "\$11,150.00" and inserting therein "\$11,100.00"; line 11, by striking out the figures "\$65,466.20" and inserting therein "\$65,416.20."

(10) To amend Section 2, page 451, line 25, by striking out "\$1,000.00" and inserting therein "\$500.00"; line 26, by striking out the figures "\$1,000.00" and inserting therein "\$500.00"; and in line 31, by striking out the figures "\$7,950.00" and inserting therein "\$7,450.00."

(11) To amend Section 2, page 452, line 5, by striking out "\$104,746.02" and inserting therein "\$104,196.02."

(12) To amend Section 2, page 453, line 26, by striking out "\$500.00" and inserting therein "\$380.00"; line 27 by striking out "\$500.00" and inserting therein "\$380.00"; line 32, by striking out "\$30,290.00" and inserting therein "\$30,170.00."

(13) To amend Section 2, page 456, in line 27 by striking out "\$8,100.00" and inserting therein "\$5,000.00"; line 28, by striking out "\$13,970.00" and inserting therein "\$10,870.00."

(14) To amend Section 2, page 457, line 14, by striking out "\$28,111.52" and inserting therein "\$25,011.52"; line 24, by striking out "\$573.00" and inserting therein "\$15.00"; line 28, by striking out "\$1,190.20" and inserting therein "\$632.20."

(15) To amend Section 2, page 458, line 2, by striking out "\$250.00" and inserting therein "\$150.00"; line 7, by striking out "\$1,787.23" and inserting therein "\$1,687.23"; line 14, by striking out "\$18,903.78" and inserting therein "\$18,245.78."

(16) To amend Section 2, page 459, line 2, by striking out "\$300.00" and inserting therein "\$200.00"; line 4, by striking out "\$600.00" and inserting therein "\$500.00"; line 15, by striking out "\$8,274.48" and inserting therein "\$8,174.48."

(17) To amend Section 2, page 461, line 3, by striking out "\$28,000.00" and inserting therein "\$26,000.00"; line 5, by striking out "\$45,000.00" and inserting therein "\$43,000.00"; line 7, by striking out "\$1,204,988.92" and inserting therein "\$1,202,988.92"; line 24, by striking out "34" and inserting "10"; by striking out "\$48,450.00" and inserting therein "\$14,250.00"; line 30, by striking out "6" and inserting "5," also by striking out "\$9,234.00" and inserting therein "\$7,695.00"; line 34, by striking out "2" and inserting therein "1," also by striking out "\$1,824.00" and inserting therein "\$912.00"; line 36, by striking out "\$1,019,256.53" and inserting therein "\$982,605.53."

(18) To amend Section 2, page 462, line 6, by striking out "\$6,000.00" and inserting therein "\$4,000.00"; line 7, by striking out "\$23,125.00" and inserting therein "\$21,125.00"; line 10, by striking out "\$30,000.00" and inserting therein "\$26,000.00"; line 13, by striking out "\$3,500.00" and inserting therein "\$3,000.00"; line 14, by striking out "\$37,200.00" and inserting therein "\$32,700.00"; line 16, by striking out "\$3,000.00" and inserting therein "\$2,500.00"; line 17, by striking out "\$10,000.00" and inserting therein "\$9,000.00"; line 19, by striking out "\$18,000.00" and inserting therein "\$16,500.00"; line 27, by striking out "\$17,800.00" and inserting therein "\$15,000.00"; line 28, by striking out "\$17,800.00" and inserting therein "\$15,000.00"; line 30, by striking out "\$1,115,490.73" and inserting therein "\$1,068,039.73."

(19) To amend Section 3, page 463, by striking out entire section. Change Section 4 to Section 3.

(20) To amend Section 4, page 464, line 18, by striking out "\$1,000.00" and inserting therein "\$700.00"; line 20, by striking out "\$1,050.00" and inserting therein "\$750.00"; line 22, by striking out "\$7,900.00" and inserting therein "\$7,600.00"; line 25, by striking out "\$2,450.00" and inserting therein "\$1,800.00"; line 27, by striking out "\$200.00" and inserting therein "\$100.00"; line 29, by striking out "\$400.00" and inserting therein "\$300.00."

(21) To amend Section 4, page 465, line 8, by striking out "\$150.00" and inserting therein "\$50.00"; line 9, by striking out "\$400.00" and by inserting therein "\$300.00"; line 11, by striking out "\$9,825.00" and inserting therein "\$8,875.00"; line 21, by striking out "\$3,500.00" and inserting therein "\$2,200.00"; line 22, by striking out "\$3,500.00" and inserting therein "\$2,200.00"; line 24, by striking out "\$70,657.91" and inserting therein "\$68,107.91."

(22) To amend Section 4, page 466, line 9, by striking out "\$700.00" and inserting therein "\$400.00"; line 10, by striking out "\$400.00" and inserting therein "\$200.00"; line 11, by striking out "\$1,100.00" and inserting therein "\$600.00"; line 13, by striking out "\$250.00" and inserting therein "\$175.00"; line 14, by striking out "\$250.00" and inserting therein "\$175.00"; line 16, by striking out "\$6,645.30" and inserting therein "\$6,070.30."

(23) To amend Section 4, page 467, line 17, by striking out "\$7,500.00" and inserting therein "\$5,000.00"; line 18, by striking out "\$21,850.00" and inserting therein "\$19,350.00."

(24) To amend Section 4, page 468, line 19, by striking out "\$28,023.00" and inserting therein "\$25,523.00."

(25) To amend Section 4, page 469, line 10, by striking out "\$113,170.21" and inserting therein "\$107,545.21."

(26) To amend Section 4, page 472, line 22, by striking out "\$20,500.00" and inserting therein "\$20,000.00"; line 23, by striking out "343" and inserting therein "342"; line 23, by striking out "\$30,500.00" and inserting therein "\$30,000.00"; line 25, by striking out "343" and inserting therein "344" and by striking out "\$5,000.00" and inserting therein "\$2,500.00"; line 26, by striking out "\$83,000.00" and inserting therein "\$79,500.00"; line 28, by striking out "\$185,965.57" and inserting therein "\$182,465.57."

(27) To amend Section 4, page 473, line 12, by striking out "\$308,990.56" and inserting therein "\$305,490.56."

(28) To amend Section 4, page 474, line 3, by striking out "\$750.00" and inserting therein "\$500.00"; line 4, by striking out "\$750.00" and inserting therein "\$500.00"; line 5, by striking out "\$13,328.00" and inserting therein "\$13,078.00"; line 15, by striking out "\$450.00" and inserting therein "\$400.00"; line 16, by striking out "\$450.00" and inserting therein "\$400.00"; line 29, by striking out "\$3,200.00" and inserting therein "\$3,000.00"; line 30, by striking out "\$3,200.00" and inserting therein "\$3,000.00"; line 31, by striking out "\$14,988.60" and inserting therein "\$14,738.60."

(29) To amend Section 4, page 477, line 28, by striking out "\$700.00" and inserting therein "\$500.00"; line 30, by striking out "\$1,500.00" and inserting therein "\$1,000.00"; line 31, by striking out "\$34,700.00" and inserting therein "\$34,000.00."

(30) To amend Section 4, page 478, line 3, by striking out "\$1,500.00" and inserting therein "\$1,000.00"; line 4, by striking out "\$1,500.00" and inserting therein "\$1,000.00"; line 9, by striking out "\$59,233.10" and inserting therein "\$58,033.10"; line 29, by striking out "\$500.00" and inserting therein "\$300.00"; line 30 by striking out "\$500.00" and inserting therein "\$300.00."

(31) To amend Section 4, page 479, line 7, by striking out "\$300.00" and inserting therein "\$200.00"; line 8, by striking out "\$300.00" and inserting therein "\$200.00"; line 9, by striking out "\$18,630.80" and inserting therein "\$18,330.80."

(32) To amend Section 4, page 482, line 6, by striking out "\$567,016.46" and inserting therein "\$561,516.46"; line 8, by striking out "\$680,186.67" and inserting therein "\$669,061.67"; line 17, by striking out "5" and inserting therein "3" and by striking out "\$6,590.61" and inserting therein "\$3,954.37"; line 33, by striking out "\$37,255.73" and inserting therein "\$34,619.49."

(33) To amend Section 4, page 483, line 20, by striking out "\$5,000.00" and inserting therein "\$4,000.00"; line 23, by striking out "\$1,500.00" and inserting therein "\$1,300.00"; line 25, by striking out "\$7,065.00" and inserting therein "\$5,865.00."

(34) To amend Section 4, page 484, line 6, by striking out "724—Motor.....\$1,500.00"; line 7, by striking out "\$1,600.00" and inserting therein "\$100.00"; line 9, by striking out "\$48,516.73" and inserting therein "\$43,180.49."

(35) To amend Section 4, page 485, line 8, by striking out "Attorney.....\$2,400.00"; by striking out "\$13,795.42" in line 10 and inserting "\$11,395.42" therein.

(36) To amend Section 4, page 486, by striking out lines 22 to 42, inclusive, and on page 487, by striking out lines 1 to 39, inclusive, and substituting in lieu thereof the following:

Arsenal and 49th			
2 Workers, 2½ months @ \$40.00.	\$	200.00	
Belmont Park			
2 Workers 2½ months @ 40.00..		200.00	
Brightwood Community Building (Year)			
1 Custodian 12 months @ 75.00.	900.00		
1 Matron 12 months @ 55.00...	660.00		
	<hr/>		
	1,560.00	1,560.00	
Broadway and 61st			
2 Workers 2½ months @ 40.00..		200.00	
Brookside Community Building			
1 Matron 9½ months @ 75.00..	712.50		
1 Instructor 9½ months @ 50.00	475.00		
	<hr/>		
	1,187.50	1,187.50	

Brookside Park		
2 Workers 2½ months @ 40.00..		200.00
Camp Sullivan (White)		
2 Workers 2½ months @ 40.00..		200.00
Camp Sullivan (Colored)		
2 Workers 2½ months @ 40.00..		200.00
Christian Park Community Bldg.		
1 Matron 12 months @ 55.00...	660.00	
1 Custodian 12 months @ 70.00.	840.00	
		<hr/>
	1,500.00	1,500.00
Christian Park		
2 Workers 2½ months @ 40.00..		200.00
Douglas Park		
2 Workers 2½ months @ 40.00..		200.00
Douglas Swimming Pool		
3 Life Guards 2½ mos. @ 60.00.	450.00	
1 Matron 2½ months @ 40.00..	100.00	
1 Pool Engineer 2½ mos. @ 75.00	187.50	
		<hr/>
	737.50	737.50
Ellenberger Park		
2 Workers 2½ months @ 40.00..		200.00
Ellenberger Swimming Pool		
5 Life Guards 2½ mos. @ 60.00	750.00	
1 Matron 2½ months @ 40.00..	100.00	
1 Pool Engineer 2½ mos. @ 75.00	187.50	
		<hr/>
	1,037.50	1,037.50
Fall Creek		
2 Workers 2½ months @ 40.00..		200.00
Finch		
1 Custodian 3½ months @ 75.00	262.50	
2 Workers 2½ months @ 40.00..	200.00	
		<hr/>
	462.50	462.50
Greer Street Community Bldg.		
1 Custodian 12 months @ 70.00.	840.00	
1 Instructor 12 months @ 55.00.	660.00	
		<hr/>
	1,500.00	1,500.00

Garfield Community House		
1 Matron 12 months @ 55.00...		660.00
Garfield Park		
2 Workers 2½ months @ 40.00..		200.00
Garfield Swimming Pool		
5 Guards 2½ months @ 60.00...	750.00	
1 Matron 2½ months @ 40.00..	100.00	
	<hr/>	
	850.00	850.00
George Washington		
2 Workers 2½ months @ 40.00..		200.00
Hawthorne		
2 Workers 2½ months @ 40.00..		200.00
Highland		
2 Workers 2½ months @ 40.00..		200.00
Hill Community Building		
1 Matron 12 months @ 55.00...	660.00	
1 Custodian 9½ months @ 70.00	665.00	
	<hr/>	
	1,325.00	1,325.00
Indianola		
2 Workers 2½ months @ 40.00..		200.00
10th and Ketcham		
2 Workers 2½ months @ 40.00..		200.00
Kansas and Meridian		
2 Workers 2½ months @ 40.00..		200.00
Lentz		
2 Workers 2½ months @ 40.00..		200.00
Meikel and Wyoming		
2 Workers 2½ months @ 40.00..		200.00
Morris Square		
2 Workers 2½ months @ 40.00..		200.00
Municipal Gardens		
1 Custodian 12 months @ 70.00.		840.00
Northwestern		
3 Workers 2½ months @ 40.00..		300.00

Norwood			
2 Workers 2½ months @ 40.00..			200.00
Oak Hill			
2 Workers 2½ months @ 40.00..			200.00
Pleasant Run			
2 Workers 2½ months @ 40.00..			200.00
Rader and Udell			
2 Workers 2½ months @ 40.00..			200.00
Rhodus Park			
2 Workers 2½ months @ 40.00..			200.00
Rhodus Community Bldg. (All year)			
1 Matron 12 months @ 55.00...	660.00		
1 Custodian 12 months @ 75.00..	900.00		
1 Instructor 9½ mos. @ 38.00..	361.00		
1 Instructor 9½ mos @ 75.00..	712.50		
		<hr/>	
		2,633.50	2,633.50
Rhodus Swimming Pool			
4 Life Guards 2½ mos. @ 60.00..	600.00		
1 Matron 2½ months @ 40.00..	100.00		
		<hr/>	
		700.00	700.00
Ringgold Street			
2 Workers 2½ months @ 40.00..			200.00
Riley			
3 Workers 2½ months @ 40.00..			300.00
Golden Hill—Shank			
2 Workers 2½ months @ 40.00..			200.00
Taggart—Riverside			
1 Worker 2½ months @ 40.00..			100.00
26th Street Beach			
5 Life Guards 2½ mos. @ 60.00..	750.00		
1 Matron 2½ months @ 40.00..	100.00		
		<hr/>	
		850.00	850.00
Willard			
2 Workers 2½ months @ 40.00..			200.00

Willard Park Swimming Pool		
3 Life Guards 2½ mos. @	60.00.	450.00
1 Matron 2½ months @	40.00..	100.00
1 Pool Engineer 2½ mos. @	75.00	187.50
		737.50
		737.50
Walnut and Spring		
1 Worker 2½ months @	40.00..	100.00
Warfleigh Beach		
2 Life Guards 2½ mos. @	60.00.	300.00
Special Supervisors		
5 Supervisors 2½ mos. @	80.00.	1,000.00
Minnesota and Bethel		
2 Workers 2½ months @	40.00..	200.00
Ray and Wyoming		
1 Worker 2½ months @	40.00..	100.00
		100.00
Total		\$ 24,581.00

(37) To amend Section 4, page 487, line 41, by striking out "\$95,039.49" and inserting therein "\$92,584.05."

(38) To amend Section 4, page 488, by striking out lines 1 to 12, inclusive, and inserting therein the following:

1. SALARIES AND WAGES, PERSONAL

12. Salaries and Wages, Temporary

121 General Labor, Weekly	
General Maintenance	
7 Skilled Mechanics @ 50c.....	\$3,640.00
6 Union Painters to paint	
Greenhouse @ 1.00.....	1,440.00
4 Plumbers (out of shop) @ 60c	4,992.00
5 Painters (out of shop) @ 60c.	6,240.00
4 Carpenters (out of shop)	
@ 60c	4,992.00
9 Truck Drivers @ 45c.....	10,108.80
5 Foremen @ 45c.....	4,680.00
1 Stone Cutter @ 1.12½.....	73.13
5 Tractor Drivers @ 45c.....	1,800.00

19 Power Mower Operators @ 45c	6,840.00	
1 Timekeeper @ 25.00	1,300.00	
5 Tree Trimmers @ 45c	900.00	
2 Tree Sprayers @ 45c	360.00	
Laborers, Common, @ 35c	41,397.65	
	<hr/>	\$ 88,763.58

Golf		
5 Foremen, 30.00 weekly	7,800.00	
4 Rangers, 3.00 per day	2,016.00	
3 Janitors, 3.00 per day	1,512.00	
8 Clerks, 3.00 per day	4,032.00	
1 Clerk (week)	120.00	
11 Tractor Men @ 45c	6,653.00	
4 Watermen @ 3.00 per day	2,016.00	
20 Laborers @ 35c	9,064.00	
10 Laborers @ 35c	1,787.00	
	<hr/>	\$ 35,000.00

Construction		
5 Laborers @ 35c	1,400.00	
1 Timekeeper @ 35c	280.00	
1 Foreman, 6 weeks	150.00	
1 Truck Driver @ 45c	670.00	
	<hr/>	\$ 2,500.00

Garage		
3 Mechanics @ 50c	3,500.00	3,500.00

Shop		
1 Plumber	1,820.00	
1 Foreman, Recreation	1,352.00	
4 Skilled Mechanics @ 50c	4,160.00	
1 Electrician @ 60c	1,248.00	
1 Blacksmith @ 60c	1,248.00	
1 Carpenter @ 60c	1,122.00	
	<hr/>	\$ 10,950.00

Watchmen		
5 Watchmen @ 3.00	4,300.00	4,300.00
Teams (other than Construction)		
1 Team @ 70c	250.00	250.00
		<hr/>
Total Item No. 121		\$ 145,263.58

line 13, by striking out "\$240,303.07", and inserting therein "\$237,847.63"; line 14, by striking out "13—Other Compensation"; line 15, by striking out "131—Legal Fees....\$200.00."

(39) To amend Section 4, page 489, line 32, by striking out "\$5,000.00" and inserting therein "\$4,000.00"; line 33, by striking out "\$16,942.10" and inserting therein "\$15,942.10"; line 34, by striking out "\$31,029.10" and inserting therein "\$30,029.10."

(40) To amend Section 4, page 492, line 4, by striking out "\$5,400.00" and inserting therein "\$5,000.00"; line 6, by striking out "\$5,860.00" and inserting therein "\$5,000.00"; line 8, by striking out "\$13,460.00" and inserting therein "\$12,200.00"; line 9, by striking out "73—Land"; line 10, by striking out "731—Mortgage Loan—Acquisition" and in line 11, "Land for West Side Park.....\$35,000.00"; line 12, by striking out "\$56,826.70" and inserting therein "\$20,566.70"; line 13, by striking out "\$240,303.07" and inserting therein "\$237,847.63"; line 15, by striking out "\$176,336.60" and inserting therein "\$138,876.60"; line 17, by striking out "\$416,639.67" and inserting therein "\$376,724.23"; line 29, by striking out "13—Other Compensation"; line 30, by striking out "Legal.....\$250.00"; line 31, by striking out "Total Item No. 13.....\$250.00"; line 32, by striking out "\$5,685.00" and inserting therein "\$5,435.00."

(41) To amend Section 4, page 493, line 10, by striking out "\$4,000.00" and inserting therein "\$3,000.00"; line 11, by striking out "\$4,000.00" and inserting therein "\$3,000.00"; line 15, by striking out "\$10,885.00" and inserting therein "\$9,635.00"; line 22, by striking out "Garage Foreman" and inserting therein "Dispatcher and Storekeeper."

(42) To amend Section 4, page 499, line 27, by striking out "\$900.00" and inserting therein "\$700.00"; line 29, by striking out "\$9,575.00" and inserting therein "\$9,375.00"; line 36, by striking out "\$4,500.00" and inserting therein "\$4,000.00"; line 37, by striking out "\$50,288.00" and inserting therein "\$49,788.00."

(43) To amend Section 4, page 500, line 13, by striking out "\$174,480.96" and inserting therein "\$173,780.96"; line 14, by striking out "4A" and inserting therein "3A."

(44) To amend Section 4A, page 508, by striking out all of lines 19 to 24, inclusive, and substituting in lieu thereof the following:

GASOLINE TAX FUND

12. Salaries and Wages, Temporary

121 General Labor

(Tractor, Roller, Shovel Operators, Truck Drivers, Laborers, Setting and Preparing Curb, Partial Blvd. Maintenance.)

7 Truck Drivers @ 45c.....	\$	6,552.00
1 Road Grader Operator @ 45c		936.00
1 Roller Operator @ 45c.....		936.00
1 Oiler Operator, 40 weeks...		1,000.00
1 Foreman		1,200.00
1 Night Watchman		1,095.00
1 Timekeeper		943.60
1 Shovel Operator		1,248.00
2 Laborers, Shovel @ 35c....		1,456.00
1 Fireman @ 45c.....		936.00
10 Laborers, Common, @ 35c..		3,697.40
		20,000.00
Total Item No. 121.....	\$	20,000.00

(45) To amend page 510, line 23, by striking out "Section 5" and inserting therein "Section 4"; line 31, by striking out "Section 6" and inserting therein "Section 5."

(46) To amend page 511, by striking out lines 1 to 31, inclusive, and inserting in lieu thereof, the following:

"turned for taxation in said city for the year 1935, a tax of sixty-three and eighty-three hundredths cents (.6383) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for gen-

eral purposes; six and eleven hundredths cents (\$.611) for city sinking fund on each one hundred dollars (\$100.00) of such taxable property; two and sixty-six hundredths cents (\$.0266) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and six hundredths cents (\$.0206) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two cents (\$.02) for police pension fund on each one hundred dollars (\$100.00) of such taxable property; two cents (\$.02) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; eleven and seventy-eight hundredths (\$.1178) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and sixteen hundredths cents (\$.0116) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; eighty hundredths cents (\$.0080) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and twenty-nine hundredths cents (\$.0529) for park and recreation general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and eighty hundredths cents (\$.0480) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and forty-nine hundredths cents (\$.0749) for sanitation and maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; and, five and sixty-eight hundredths cents (\$.0568) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws”;

line 32, by striking out “Section 7” and inserting therein “Section 6”; line 38, by striking out “Section 8” and inserting therein “Section 7.”

(47) To amend page 512, by striking out lines 1 to 18, inclusive, and insert therein the following:

CIVIL CITY OF INDIANAPOLIS—BUDGET AND TAX LEVY—YEAR 1936
MEANS OF FINANCING

FUNDS	1936 Appropriations Set by Council	Portion of Balance 1-1-36 to Be Utilized	Misc. Receipts	Special Tax Receipts	Rate	1936 Tax Levy Amount	Total Receipts and Balances as Set by Council
City General	\$3,905,687.66	\$200,000.00	\$245,128.52	\$239,416.61	\$.6383	\$3,221,142.53	\$3,905,687.66
City Sinking	316,606.25			8,359.99	.0611	308,246.26	316,606.25
Flood Prevention	141,820.00	4,000.00		3,808.22	.0266	134,011.78	141,820.00
World War Memorial.....	110,240.00	3,000.00		3,245.69	.0206	103,994.31	110,240.00
Police Pension	103,454.92			2,535.86	.0200	100,919.06	103,454.92
Fire Pension	103,454.92			2,535.86	.0200	100,919.06	103,454.92
Public Health	669,061.67		54,604.45	20,067.86	.1178	594,389.36	669,061.67
School Health	60,895.00			2,093.86	.0116	58,801.14	60,895.00
Tuberculosis	43,180.49		1,225.00	1,401.96	.0080	40,553.53	43,180.49
Park	376,724.23	25,000.00	75,000.00	9,611.08	.0529	267,113.15	376,724.23
Park Bond	259,901.62	10,000.00		7,721.82	.0480	242,179.80	259,901.62
Sanitation	484,710.60		94,431.00	11,171.75	.0749	379,107.85	484,710.60
Sanitation Bond	308,042.22	13,000.00		8,603.26	.0568	286,438.96	308,042.22
Totals.....	\$6,883,779.58	\$255,000.00	\$470,388.97	\$320,573.82	\$1.1566	\$5,837,816.79	\$6,883,779.58
Gasoline Tax	491,500.00			491,500.00		491,500.00	491,500.00

* \$24,811 in Polls Tax is included in Miscellaneous Receipts.

(48) To amend page 513, line 1, by striking out "\$350,000.00" and inserting therein "\$200,000.00"; line 3, by striking out "\$.6265" and inserting therein "\$.6383"; line 13, by striking out "\$.0608" and inserting therein "\$.0529."

(49) To amend page 514, line 1, by striking out "Section 9" and inserting therein "Section 8"; line 5, by striking out "Section 10" and inserting therein "Section 9."

ROSS H. WALLACE,
Councilman.

The motion was seconded by Mr. Carr and passed by a viva voce vote of the Council.

GENERAL ORDINANCE NO. 70, 1935

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1936, and ending December 31, 1936, appropriating moneys for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1935 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year ending December 31, 1936, the following suris of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. That for said fiscal year there is hereby appropriated out of the "general fund" of said city the following:

DEPARTMENT OF FINANCE

OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Mayor	\$6,000.00
Secretary	2,500.00
Assistant Secretary	1,500.00
Messenger	1,200.00

Total Item No. 1.....	\$	11,200.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	250.00
25. Repairs	10.00

Total Item No. 2.....	\$	260.00
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3. SUPPLIES

36. Office Supplies	150.00
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Total Item No. 3.....	\$	150.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	50.00
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Total Item No. 5.....	\$	50.00
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GRAND TOTAL—Mayor's Office	\$	11,660.00
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DEPARTMENT OF FINANCE
CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

City Clerk	\$2,400.00
Deputy City Clerk.....	1,500.00
	<hr/>
	3,900.00

12. Salaries and Wages, Temporary.... 75.00

Total Item No. 1.....	\$	3,975.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$ 250.00

24. Printing and Advertising 3,000.00

25. Repairs 25.00

Total Item No. 2.....	\$	3,275.00
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3. SUPPLIES

36. Office Supplies\$ 225.00

Total Item No. 3.....	\$	225.00
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7. PROPERTIES

72. Equipment\$ 75.00

Total Item No. 7.....	\$	75.00
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GRAND TOTAL—City Clerk....	\$	7,550.00
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DEPARTMENT OF FINANCE
COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
9 Members @ \$600.00 each.....	\$5,400.00	
Total Item No. 1.....		\$ 5,400.00
GRAND TOTAL—Common Council.....		\$ 5,400.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
City Controller	\$3,300.00	
Deputy Controller	2,700.00	
Chief Bookkeeper and Auditor.....	2,052.00	
Chief License Clerk.....	1,500.00	
Deputy City Treasurer and Clerk...	1,500.00	
Ass't. Bookkeeper and Clerk.....	1,318.12	
Sinking Fund Clerk & Stenographer.	1,318.12	
Stenographer	1,318.12	
Sinking Fund Com'rs. 2 @ \$100.00..	200.00	
City Treasurer (Statutory).....	1,600.00	
County Auditor (Statutory).....	600.00	
Total Item No. 1.....		\$ 17,406.36

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 600.00	
24. Printing and Advertising	500.00	
25. Repairs	100.00	
Total Item No. 2.....		\$ 1,200.00

3. SUPPLIES

36. Office Supplies	\$3,500.00	
Total Item No. 3.....		\$ 3,500.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	\$3,800.00	
53. Refunds, Awards and Indemnities...	100.00	
54. Rents	25.00	
Total Item No. 5.....		\$ 3,925.00

6. CURRENT OBLIGATIONS

61. Interest		
611 Int. Bonds and Certificates....	280,363.05	
612 Int. on Temporary Loans....	5,000.00	
62. Grants and Subsidies (Statutory)		
621 Memorial Day Services.....	350.00	
622 Herron Art Institute.....	8,410.00	
Total Item No. 6.....		\$ 294,123.05

7. PROPERTIES

72. Equipment	\$ 100.00	
Total Item No. 7.....		\$ 100.00

GRAND TOTAL—City Controller \$ 320,254.41

DEPARTMENT OF FINANCE

BARRETT LAW DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Chief Clerk	\$1,200.00	
1 Bond Clerk	1,795.50	
1 Bookkeeper and Stenographer....	1,425.00	
2 Clerks @ \$1,318.12.....	2,636.24	
2 Clerks @ 1,191.30.....	2,382.60	
2 Clerks @ 1,083.00.....	2,166.00	
Total Item No. 1.....		\$ 11,605.34

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		
Postage—City Hall	75.00	
Postage—Court House	150.00	
		<hr/>
		225.00
25. Repairs to Equipment		
Repairs—City Hall	50.00	
Repairs—Court House	110.00	
		<hr/>
		160.00
		<hr/>
Total Item No. 2.....		\$ 385.00

3. SUPPLIES

36. Office Supplies		
Office Supplies—City Hall.....	\$ 500.00	
Office Supplies—Court House.....	1,000.00	
		<hr/>
Total Item No. 3.....		\$ 1,500.00

7. PROPERTIES

72. Equipment		
Equipment—City Hall	\$ 100.00	
Equipment—Court House	200.00	
		<hr/>
Total Item No. 7.....		\$ 300.00
		<hr/>
GRAND TOTAL— Barrett		
Law Division.....		\$ 13,790.34

DEPARTMENT OF LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Corporation Counsel	\$4,500.00
City Attorney	3,600.00

1 Ass't. City Attorney.....	2,500.00
1 Ass't. City Attorney.....	2,400.00
Ass't. City Attorneys, 3 @ \$1200....	3,600.00
City Prosecutor	1,318.12
Chief Clerk—Stenographer	1,500.00
Clerk—Stenographer	1,368.00

18,386.12

13. Other Compensation 800.00

Total Item No. 1..... \$ 21,586.12

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 150.00
24. Printing and Advertising.....	200.00
25. Repairs	50.00
26. Other Contractual	150.00

Total Item No. 2..... \$ 550.00

3. SUPPLIES

36. Office Supplies\$ 200.00

Total Item No. 3..... \$ 200.00

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities...	15,000.00
55. Subscriptions and Dues.....	100.00

Total Item No. 5..... \$ 15,100.00

7. PROPERTIES

72. Equipment

400.00

Total Item No. 7..... \$ 400.00

GRAND TOTAL—Department
of Law..... \$ 37,836.12

CITY PLAN COMMISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Secretary-Engineer	\$2,565.00
Draftsman (Assistant Eng'r).....	2,100.00
Draftsman	1,425.00
Stenographer	1,080.00

Total Item No. 1.....	\$	7,170.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$	75.00
24. Printing and Advertising.....		750.00
25. Repairs		50.00

Total Item No. 2.....	\$	875.00
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3. SUPPLIES

33. Garage and Motor Supplies.....	\$	125.00
36. Office Supplies		125.00

Total Item No. 3.....	\$	250.00
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4. MATERIALS

45. Repair Parts	\$	50.00
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Total Item No. 4.....	\$	50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	\$	5.00
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Total Item No. 5.....	\$	5.00
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7. PROPERTIES

72. Equipment	\$	100.00
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Total Item No. 7.....	\$	100.00
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GRAND TOTAL—City Plan		
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Commission.....	\$	8,450.00
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DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Purchasing Agent	\$3,600.00
Asst. Purchasing Agent	1,710.00
Chief Clerk	1,710.00
Inspector	1,500.00
Bookkeeper and Clerk.....	1,200.00
Stenographer	900.00
Clerk	855.00
Clerk	855.00
Clerk	855.00

Total Item No. 1.....	\$	13,185.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$	750.00
24. Printing and Advertising.....		50.00
25. Repairs		50.00

Total Item No. 2.....	\$	850.00
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3. SUPPLIES

33. Garage and Motor Supplies.....	\$	125.00
36. Office Supplies		650.00

Total Item No. 3.....	\$	775.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	\$	25.00
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Total Item No. 5.....	\$	25.00
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7. PROPERTIES

72. Equipment		80.00
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Total Item No. 7.....	\$	80.00
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GRAND TOTAL—Department of Public Purchase.....	\$	14,915.00
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BOARD OF PUBLIC WORKS AND SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

President of the Board.....	\$2,700.00
Members of the Board (2) 2,100.00..	4,200.00
Clerk of the Board.....	1,140.00
Steno-Clerk	1,500.00
Ass't Clerks (2) 1,080.00.....	2,160.00
Bond Clerk	1,200.00

Total Item No. 11.....12,900.00

13. Other Compensation—Extra and

Expert Services.....	500.00
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Total Item No. 1..... \$ 13,400.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 5,500.00
22. Heat, Light, Power and Water.....	735,000.00
24. Printing and Advertising.....	3,500.00
25. Repairs	50.00
26. Other Contractual	4,000.00

Total Item No. 2..... \$ 748,050.00

3. SUPPLIES

36. Office Supplies	350.00
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Total Item No. 3..... \$ 350.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	\$1,650.00
52. Licenses (Auto)	64.00
53. Refunds, Awards and Indemnities...	1,000.00

Total Item No. 5..... \$ 2,714.00

7. PROPERTIES

72. Equipment	150.00	
Total Item No. 7.....		\$ 150.00
GRAND TOTAL—Administration		\$ 764,664.00

BOARD OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Draftsman	\$2,000.00	
1 Bookkeeper	1,200.00	
5 Clerks at 1,191.30 each.....	5,956.50	
3 Clerks at 1,083.00 each.....	3,249.00	
Total Item No. 1.....		\$ 12,405.50

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	25.00	
25. Repairs to Equipment.....	50.00	
Total Item No. 2.....		\$ 75.00

3. SUPPLIES

36. Office Supplies	150.00	
Total Item No. 3.....		\$ 150.00

7. PROPERTIES

72. Office Equipment	100.00	
Total Item No. 7.....		\$ 100.00
GRAND TOTAL—Assessment Bureau.....		\$ 12,730.50

BOARD OF PUBLIC WORKS
PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Superintendent	\$1,500.00	
Maintenance Mechanic (1) 85.00 Mo.	974.70	
Elevator Operators (2) 1,083.00 ea...	2,160.00	
Janitors City Hall (8 men—960.00 —80.00 ea.—1 woman 912.00— 76.00 Mo.)	8,100.00	
Watchman	974.70	
Telephone Operators (2 women 900.00 ea.)	1,800.00	
Attendants Comfort Stations (2 men 798.00 ea.)	1,596.00	
Matrons Comfort Stations (2 women 720.00 ea.)	1,440.00	
Total Item No. 1.....		\$ 18,545.40

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power and Water		
2-221 Electric Current, City Hall and Comfort Stations		
2-222 Gas, Tomlinson Hall and City Hall		
2-223 Heat, Tomlinson Hall and Comfort Stations		
2-224 Water, Tomlinson Hall and Comfort Stations		
Total Item No. 22.....		\$ 13,000.00
25. Repairs		
251 Buildings and Structures		
252 Fixtures and Equipment		
Total Item No. 25.....		\$ 1,800.00
26. Other Contractual		
Elevator Inspection		
Total Item No. 26.....		\$ 222.00
Total Item No. 2.....		\$ 15,022.00

3. SUPPLIES

32. Fuel		
Ice		
Total Item No. 32.....	\$	400.00
34. Institutional and Medical		
Total Item No. 34.....	\$	1,800.00
38. General Supplies		
City Hall, Tomlinson Hall and		
Comfort Stations		
Total Item No. 38.....	\$	500.00
		<hr/>
Total Item No. 3	\$	2,700.00

4. MATERIALS

41. Building Material		
Total Item No. 41.....	\$	50.00
45. Repair Parts		
451 Building and Structures		
452 Fixtures and Equipment		
(Building)		
Total Item No. 45.....	\$	100.00
		<hr/>
Total Item No. 4	\$	150.00

7. EQUIPMENT

72. Fixtures and Equipment (Department)		
Total Item No. 72.....	\$	150.00
		<hr/>
Total Item No. 7	\$	150.00

GRAND TOTAL—Public		
Buildings.....	\$	36,567.40

BOARD OF PUBLIC WORKS AND SANITATION
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Superintendent	\$2,500.00	
Assistant Superintendent	2,000.00	
Clerk and Stenographer.....	1,318.13	
Night Watchman	1,318.13	
		<hr/>
Total Item No. 1.....	\$	7,136.26

2. SERVICES—CONTRACTUAL

12. Wages Temporary		
6 Mechanics @ 60c per hour		
4 Mechanics @ 50c per hour.....	14,664.00	
21. Communication and Transportation..	172.00	
22. Heat, Light, Power and Gas.....	2,600.00	
25. Contractual Repairs	1,600.00	
	<hr/>	
Total Item No. 2.....		\$ 19,036.00

3. SUPPLIES

32. Ice and Fuel.....	50.00	
33. Gasoline, Oil, Tires and Garage Supplies.....	12,500.00	
36. Office Supplies	150.00	
	<hr/>	
Total Item No. 3.....		\$ 12,700.00

4. MATERIALS

45. Repair Parts	7,000.00	
	<hr/>	
Total Item No. 4.....		\$ 7,000.00

7. PROPERTIES

72. Equipment	350.00	
	<hr/>	
Total Item No. 7.....		\$ 350.00

GRAND TOTAL—Municipal

Garage.....		\$ 46,222.26
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BOARD OF PUBLIC WORKS AND SANITATION
DEPARTMENT OF ENGINEERING

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
11-1. Office Administration		
City Civil Engineer.....	\$3,375.00	
Senior Assistant Engineer.....	2,308.50	

Ass't. Engineer—Streets	1,731.38	
Ass't. Engineer—Sewers	1,731.38	
Junior Ass't. Engineer—Office.....	1,487.00	
Senior Office Aid.....	1,151.25	
Senior Draftsman	1,115.25	
Senior Draftsman	988.60	
Junior Draftsman—3 @ 900.00.....	2,700.00	
Secretary to Engineer.....	886.50	
Senior Field Aids—2 @ 1,346.63...	2,693.26	
Junior Stenographers—2 @ 870.47.	1,740.94	
Junior Field Aids—2 @ 883.65.....	1,767.30	
Junior Field Aids—4 @ 809.25....	3,237.00	
Chief Clerk	1,487.00	
Clerk	988.60	
Assistant Clerks—2 @ 900.00.....	1,800.00	
	<hr/>	
Total Item 11-1.....		\$ 31,188.96
11-2. Flood Prevention and Bridge Division		
Senior Office Aid.....	\$1,385.10	
Senior Field Aid.....	1,338.30	
Junior Field Aids—2 @ 840.00....	1,680.00	
Foreman	1,151.25	
	<hr/>	
Total Item No. 11-2.....		\$ 5,554.65
11-3. Inspection Division		
Chief Inspector	\$1,487.00	
Senior Inspectors—2 @ 1,115.25....	2,230.50	
Junior Inspectors—2 @ 988.60....	1,977.20	
Inspectors (Regular) 7 @ 840.00..	5,880.00	
Inspectors (8 months) 5 @ 560.00..	2,800.00	
Clerk	970.47	
	<hr/>	
Total Item 11-3.....		\$ 15,345.17
11-4. Laboratory Division		
Chemical Engineer	\$2,240.00	
Ass't. Chemical Engineer.....	1,282.50	
Senior Chemical Aid.....	1,115.25	
Junior Chemical Aid.....	900.00	
Laboratory Inspectors—2 @ 840.00.	1,680.00	
	<hr/>	
Total Item 11-4.....		\$ 7,217.75

11-9. Utilities Division		
Superintendent of Street Lighting..	\$1,500.00	
	<hr/>	
Total Item No. 11-9.....		\$ 1,500.00
		<hr/>
Total Item No. 11		\$ 60,806.53
12. Salaries and Wages—Temporary		
12-5. Flood Prevention and Bridge		
Division		
Stone Masons (67½c per hour)....	\$1,462.50	
Painters (54c per hour).....	2,691.00	
Laborers (40c per hour).....	2,958.75	
	<hr/>	
Total Item No. 12-5.....		\$ 7,112.25

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 250.00	
24. Printing and Advertising.....	500.00	
25. Repairs	150.00	
	<hr/>	
Total Item No. 2.....		\$ 900.00

3. SUPPLIES

35. Laboratory Supplies	\$ 300.00	
36. Office Supplies	400.00	
38. General Supplies	250.00	
39. General Supplies for Bridges and		
Flood Prevention	400.00	
	<hr/>	
Total Item No. 3.....		\$ 1,350.00

4. MATERIALS

42. Sewer Materials	none	
45. Repair Parts	50.00	
46. Materials for Bridges and Flood		
Prevention	1,200.00	
	<hr/>	
Total Item No. 4.....		\$ 1,250.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	15.00	
	<u>15.00</u>	
Total Item No. 5.....		\$ 15.00

7. PROPERTIES

72. Equipment	1,300.00	
	<u>1,300.00</u>	
Total Item No. 7.....		\$ 1,300.00
GRAND TOTAL—Department of Engineering.....		\$ 72,733.78

BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1. Office Administration

Commissioner	\$1,410.75
Ass't. Com. and Chief Clerk.....	855.00
Timekeeper	663.81
Clerk	595.65
Typist	470.00
	<u>470.00</u>

Total Item No. 11-1..... \$ 3,995.21

11-2. Sewer Sanitation

Ass't. Com. Sewers and Bridges....	1,710.00
Inspector	1,318.13
Foremen—3 @ 1,191.30	3,573.90
	<u>3,573.90</u>

Total Item No. 11-2..... \$ 6,602.03

11-3. Shelby Street Garage

Foreman	1,191.30
Storekeeper	1,191.30
	<u>1,191.30</u>

Total Item No. 11-3..... \$ 2,382.60

11-4. Street Sanitation	
Ass't. Com. Street Sanitation.....	1,710.00
Inspector, Center District.....	1,425.00
Inspectors—5 @ 1,318.12.....	6,590.60
	<hr/>
Total Item No. 11-4.....	\$ 9,725.60
11-6. Sidewalk and Curb Repair	
Inspector—Supervising Foreman	1,318.12
	<hr/>
Total Item No. 11-6.....	\$ 1,318.12
	<hr/>
Total Item No. 11.....	\$ 24,023.56
12. Salaries and Wages—Temporary	
12-1. Construction and Repairs	
Foreman	\$ 956.80
Carpenters	1,747.20
Painters	3,550.00
Blacksmith	842.50
Blacksmith Helper	603.50
Laborers	665.80
Truck Driver	390.00
	<hr/>
Total Item No. 12-1.....	\$ 8,755.80
12-2. Sewer Sanitation	
Eductor Operators	3,328.00
Eductor Helpers	5,324.80
Emergency Truck Drivers.....	2,246.40
Emergency Truck Helpers.....	2,196.80
Basin Truck Drivers.....	4,744.00
Laborers	15,312.00
Dumpman	416.00
	<hr/>
Total Item No. 12-2.....	\$ 33,568.00
12-3. Shelby Street Garage	
Watchman	1,170.00
Maintenance Men	3,120.00
Emergency Redlight Men.....	3,494.40
Car Washers	832.00
Red Light Tender.....	936.00
	<hr/>
Total Item No. 12-3.....	\$ 9,552.40

12-5. Sidewalk and Curbs	
Light Trucks	2,200.00
Laborers	7,000.00
Finishers (2 @ 58c per hour)	1,900.00
	<hr/>
Total Item No. 12-5.....	\$ 11,100.00
12-6. Weed Eradication	
Foremen—2 @ 55c per hour.....	440.00
Trucks—2 @ 50c per hour.....	400.00
Laborers—10 @ 40c per hour.....	1,600.00
	<hr/>
Total Item No. 12-6.....	\$ 2,440.00
	<hr/>
Total Item No. 12.....	\$ 65,416.20

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	
Phone Service	\$ 504.00
Postage Stamps	20.00
Car Tokens	10.00
Incidentals	16.00
	<hr/>
Total Item No. 21.....	\$ 550.00
22. Heat, Light and Power	
6 Power and Light Circuits.....	500.00
Total Item No. 22.....	\$ 500.00
24. Printing and Advertising	
Ads for Ordinances, etc.....	50.00
	<hr/>
Total Item No. 24.....	\$ 50.00
25. Repairs	
Miscellaneous, for all budgeted divisions	125.00
	<hr/>
Total Item No. 25.....	\$ 125.00
26. Other Contractual	
	25.00
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Total Item No. 26.....	\$ 25.00
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Total Item No. 2	\$ 1,250.00

3. SUPPLIES

32. Fuel and Ice		
Coal	\$ 350.00	
Kerosene	300.00	
Blacksmith Coal	50.00	
Coke	25.00	
Ice	25.00	
	<hr/>	
Total Item No. 32.....		\$ 750.00
34. Institutional and Medical.....	25.00	
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Total Item No. 34.....		\$ 25.00
36. Office Supplies	400.00	
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Total Item No. 36.....		\$ 400.00
38. General Supplies	3,881.25	
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Total Item No. 38.....		\$ 3,881.25
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Total Item No. 3		\$ 5,056.25

4. MATERIALS

41. Building Materials		
Lumber, Paint, etc.	\$ 650.00	
	<hr/>	
Total Item No. 41.....		\$ 650.00
42. Sewer Materials		
Sewer Pipe, Manhole Covers, Cement, Brick, etc.....	6,000.00	
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Total Item No. 42.....		\$ 6,000.00
43. Sidewalk and Curb Materials		
Cement, etc.	500.00	
	<hr/>	
Total Item No. 43.....		\$ 500.00
45. Repair Parts		
Repair parts for Eductors and equipment	300.00	
	<hr/>	
Total Item No. 45.....		\$ 300.00
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Total Item No. 4		\$ 7,450.00

7. PROPERTIES

72. Equipment	\$1,000.00	
		<hr/>
Total Item No. 72.....		\$ 1,000.00
		<hr/>
GRAND TOTAL—Street Com- missioner.....		\$ 104,196.02

DEPARTMENT OF PUBLIC SAFETY
OFFICE ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Commissioner—Chairman	\$2,500.00
Commissioners—2 @ \$900.00.....	1,800.00
Executive Secretary	2,500.00
Stenographer—Clerk	1,500.00
Bookkeeper—Clerk	1,300.00
Surgeon—Police and Fire.....	2,000.00

Total Item No. 1.....		<hr/>	\$ 11,600.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 35.00
24. Printing and Advertising.....	50.00
25. Repairs	15.00
26. Other Contractual	200.00

Total Item No. 2.....		<hr/>	\$ 300.00
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3. SUPPLIES

36. Office Supplies	\$ 225.00
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Total Item No. 3.....		<hr/>	\$ 225.00
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7. PROPERTIES

72. Equipment	\$ 95.00
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Total Item No. 7.....		<hr/>	\$ 95.00
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GRAND TOTAL—Department of Public Safety—Office Administration		<hr/>	\$ 12,220.00
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DEPARTMENT OF PUBLIC SAFETY
BUILDING DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Building Commissioner	\$3,000.00	
Plan Examiner (Structural Eng'r) ..	2,400.00	
Chief Inspector of Construction.....	2,100.00	
Chief Electrical Inspector.....	2,100.00	
Chief Clerk	1,800.00	
Bookkeeper	1,500.00	
Stenographer and Secretary to		
Plumbing and Electrical Boards..	1,320.00	
Building Inspectors—3 @ \$1,800....	5,400.00	
Electrical Inspectors—2 @ \$1,800...	3,600.00	
Combustion Engineer	2,200.00	
Elevator Inspector	2,000.00	
Chief Sign Inspector.....	1,800.00	
Board of Electrical Examiners—		
3 @ \$60.00.....	180.00	
Board of Plumbing Examiners—3		
@ \$60.00	180.00	
	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/>	
Total Item No. 1.....		\$ 29,580.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 100.00	
25. Repairs	10.00	
	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/>	
Total Item No. 2.....		\$ 110.00

3. SUPPLIES

36. Office Supplies	\$ 380.00	
	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/>	
Total Item No. 3.....		\$ 380.00

7. PROPERTIES

72. Equipment	\$ 100.00	
	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/>	
Total Item No. 7.....		\$ 100.00

GRAND TOTAL—Building		
Department.....	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/>	\$ 30,170.00

DEPARTMENT OF PUBLIC SAFETY
DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Pound Keeper	\$1,083.00
Assistant Pound Keeper.....	900.00
Deputy Pound Keepers—2 @ \$855.00	1,710.00
	<hr/>
Total Item No. 1.....	\$ 3,693.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 66.00
22. Heat, Light and Power.....	50.00
25. Repairs	50.00
	<hr/>
Total Item No. 2.....	\$ 166.00

3. SUPPLIES

31. Food	\$ 600.00
32. Fuel and Ice.....	300.00
33. Garage and Motor.....	600.00
34. Institutional and Medical.....	700.00
36. Office Supplies	20.00
38. General Supplies	250.00
	<hr/>
Total Item No. 3.....	\$ 2,470.00

4. MATERIALS

41. Building	\$ 100.00
45. Repair Parts	150.00
	<hr/>
Total Item No. 4.....	\$ 250.00

5. CURRENT CHARGES

54. Rents	\$ 360.00
	<hr/>
Total Item No. 5.....	\$ 360.00

7. PROPERTIES

72. Equipment	\$ 50.00	
Total Item No. 7.....		\$ 50.00
GRAND TOTAL—Dog Pound...		\$ 6,989.00

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Electrical Engineer	\$3,000.00
1 General Foreman	2,302.09
2 Ass't. Foremen—@ \$1,960.09.....	3,920.18
10 Circuit Repairmen—@ \$1,789.09..	17,890.90
1 Fire Alarm Box Inspector.....	1,732.45
1 Traffic Signal Repairman.....	1,789.09
1 Cable Splicer	1,789.09
1 Groundman	1,500.00
8 Signal Operators—@ \$1,732.45....	13,859.60

Total Item No. 1.....		\$ 47,783.40
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 20.00
22. Heat, Light and Power.....	9,000.00
25. Repairs	1,000.00

Total Item No. 2.....		\$ 10,020.00
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3. SUPPLIES

32. Fuel and Ice.....	\$ 75.00
33. Garage and Motor.....	1,250.00
36. Office Supplies	200.00
38. General Supplies	3,000.00

Total Item No. 3.....		\$ 4,525.00
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4. MATERIALS

44. General Materials	\$8,250.00	
45. Repair Parts	1,900.00	
	<hr/>	
Total Item No. 4.....		\$ 10,150.00

7. PROPERTIES

72. Equipment	\$4,400.00	
	<hr/>	
Total Item No. 7.....		\$ 4,400.00
		<hr/>
GRAND TOTAL—Gamewell Division.....		\$ 76,878.40

DEPARTMENT OF PUBLIC SAFETY
MARKET AND REFRIGERATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Market Master	\$1,800.00	
Assistant Market Master.....	1,318.12	
Chief Engineer	1,778.40	
1st Ass't. Engineer and Watchman..	1,200.00	
2nd Ass't. Engineer and Watchman..	1,000.00	
Janitors—5 @ \$855.00.....	4,275.00	
Matron	400.00	
	<hr/>	
	11,771.52	
12. Salaries and Wages, Temporary.....	960.00	
	<hr/>	
Total Item No. 1.....		\$ 12,731.52

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 70.00	
22. Heat, Light and Power.....	5,800.00	
25. Repairs	5,000.00	
	<hr/>	
Total Item No. 2.....		\$ 10,870.00

3. SUPPLIES

32. Fuel and Ice.....	\$ 75.00
34. Institutional and Medical.....	185.00
36. Office Supplies	75.00
38. General Supplies	375.00

Total Item No. 3.....	\$ 710.00
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4. MATERIALS

41. Building	\$ 600.00
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Total Item No. 4.....	\$ 600.00
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7. PROPERTIES

72. Equipment	\$ 100.00
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Total Item No. 7.....	\$ 100.00
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GRAND TOTAL—Market and Refrigeration.....	\$ 25,011.52
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DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

5 Licensed Operators @ \$1,539.00....	\$7,695.00
3 Radio Servicemen @ \$1,539.00....	4,617.00

Total Item No. 1.....	\$ 12,312.00
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2. SERVICES—CONTRACTUAL

21. Telephone Lines—Freight and

Express	\$ 15.00
22. Power Supply	481.20
24. Blueprints	20.00
25. Repairs	116.00

Total Item No. 2.....	\$ 632.20
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3. SUPPLIES

32. Coal and Ice.....	\$ 150.00	
34. Janitor Supplies	27.44	
35. Laboratory	295.00	
36. Printing Record Forms.....	15.00	
38. General Supplies	1,199.79	
	<hr/>	
Total Item No. 3.....		\$ 1,687.23

4. MATERIALS

45. Repair Parts	\$1,399.61	
46. Radio Parts	1,736.34	
	<hr/>	
Total Item No. 4.....		\$ 3,135.95

7. PROPERTIES

72. Equipment	\$ 478.40	
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Total Item No. 7.....		\$ 478.40
		<hr/>
GRAND TOTAL—Police Radio..		\$ 18,245.78

DEPARTMENT OF PUBLIC SAFETY

WEIGHTS AND MEASURES

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Chief Inspector	\$1,710.00	
Deputy Inspectors—4 @ \$1318.12...	5,272.48	
	<hr/>	
Total Item No. 1.....		\$ 6,982.48

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	15.00		
25. Repairs to Equipment.....	25.00		
		<hr/>	
Total Item No. 2.....		\$	40.00

3. SUPPLIES

33. Garage and Motor.....\$	200.00		
36. Office Supplies	300.00		
		<hr/>	
Total Item No. 3.....		\$	500.00

4. MATERIALS

45. Repair Parts	\$ 50.00		
		<hr/>	
Total Item No. 4.....		\$	50.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....\$	2.00		
		<hr/>	
Total Item No. 5.....		\$	2.00

7. PROPERTIES

72. Equipment	\$ 600.00		
		<hr/>	
Total Item No. 7.....		\$	600.00
		<hr/>	
GRAND TOTAL—Weights and Measures.....		\$	8,174.48

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief	\$3,967.20
2 1st. Ass't. Chiefs @ \$2,907.00....	5,814.00
1 Director of Fire Prevention.....	2,618.44
1 Master Mechanic	2,565.00
11 Battalion Chiefs @ \$2,302.09....	25,322.99
1 Clerk and Stenographer.....	1,425.00
2 Clerks—Merit System @ \$1,200...	2,400.00
43 Captains @ \$2,131.09.....	91,636.87
73 Lieutenants @ \$1,960.09.....	143,086.57
115 Chauffeurs @ \$1,789.09.....	205,745.35
300 1st. Grade Privates @ \$1,732.45..	519,735.00
50 1st. Grade Substitutes @ \$1,732.45	86,622.50
2nd Grade Substitutes \$1425.00	<u>1425.00</u>
Total Item No. 1.....	\$1,090,938.92

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$8,000.00
22. Heat, Light and Power.....	7,500.00
24. Printing and Advertising.....	150.00
25. Repairs	7,500.00
26. Other Contractual	25.00
	<u>25.00</u>
Total Item No. 2.....	\$ 23,175.00

3. SUPPLIES

32. Fuel and Ice.....	\$7,500.00
33. Garage and Motor.....	16,500.00
34. Institutional and Medical.....	2,300.00
36. Office Supplies	1,000.00
38. General Supplies	3,000.00
	<u>3,000.00</u>
Total Item No. 3.....	\$ 30,300.00

4. MATERIALS

41. Building	\$7,000.00	
44. General Materials	50.00	
45. Repair Parts	8,500.00	
	<hr/>	
Total Item No. 4.....		\$ 15,550.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	\$ 25.00	
	<hr/>	
Total Item No. 5.....		\$ 25.00

7. PROPERTIES

71. Buildings, Structures and Improve- ments	26,000.00	
72. Equipment	17,000.00	
	<hr/>	
Total Item No. 7.....		\$ 43,000.00
		<hr/>
GRAND TOTAL—Fire De- partment.....		\$1,202,988.92

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief	\$3,967.20
1 Chief of Detectives	3,078.00
1 Inspector of Police	2,907.00
1 Traffic Captain	2,821.50
1 Radio Captain	2,565.00
6 Captains of Police @ \$2,302.09....	13,812.54
1 Secretary to Chief.....	2,280.00
12 Lieutenants @ \$2,131.09....	25,573.08
37 Sergeants @ 1,960.09....	72,523.33

3 Humane Sergeants @	1,960.09...	5,880.27
55 Detective Sergeants @	1,960.09...	107,804.95
386 Patrolmen 1st Grade @	1,750.72...	675,777.92
10 Patrolmen 2nd Gr'd. @	1,425.00...	14,250.00
4 Patrolment 3rd Gr'd. @	1,318.12...	5,272.48
6 Patrolmen 4th Gr'd. @	1,200.00...	7,200.00
5 Patrolmen 5th Gr'd. @	950.00...	4,750.00
4 Traffic Repairmen @	1,256.61...	5,026.44
1 Mechanic Helper @	1,151.16...	1,151.16
5 Auto Mechanics @	1,539.00...	7,695.00
7 Janitors @	912.00...	6,384.00
3 Steno-Clerks @	1,151.16...	3,453.48
2 Court Bailiffs @	1,960.09...	3,920.18
1 Car Washer @	912.00...	912.00
3 Merit Clerks @	1,200.00...	3,600.00

55 Total Item No. 1..... \$ 982,605.53

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$7,000.00
22. Heat, Light and Power.....	6,100.00
24. Printing and Advertising.....	25.00
25. Repairs	4,000.00
26. Other Contractual	4,000.00

Total Item No. 2..... \$ 21,125.00

3. SUPPLIES

32. Fuel and Ice.....	\$ 200.00
33. Garage and Motor.....	26,000.00
34. Institutional and Medical.....	1,000.00
36. Office Supplies	2,500.00
38. General Supplies	3,000.00

Total Item No. 3..... \$ 32,700.00

4. MATERIALS

41. Building Materials	\$2,500.00
44. General Materials	9,000.00
45. Repair Parts	5,000.00

Total Item No. 4..... \$ 16,500.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	\$ 59.20	
52. Licenses	20.00	
54. Rents	8.00	
55. Subscriptions and Dues.....	22.00	
		<hr/>
Total Item No. 5.....		\$ 109.20

7. PROPERTIES

72. Equipment	15,000.00	
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Total Item No. 7.....		\$ 15,000.00
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GRAND TOTAL—Police De- partment.....		\$1,068,039.73

Section 3. That for the several budgets of expenditures for the fiscal year of 1936, of each of the several departments, or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's general fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks and Recreation Fund, Department of Public Sanitation, there is hereby appropriated the respective amounts, as set out in the following several schedules, to-wit:

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
ADMINISTRATION—BOARD OF HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
President	\$ 475.00
Members—3 @ \$95.00.....	285.00
City Sanitarian	5,419.75
Chief Clerk and Vital Statistician..	1,800.00
Stenographer	1,320.00
Typist	1,080.00
Clerk	974.70
Billing Clerk and Bookkeeper.....	1,318.12

Night Clerk	855.00
Contagious Disease and Complaint Clerk	1,191.30
Inspectors—17 @ \$1,318.12.....	22,408.04
Chief Meat Inspector.....	1,710.00
Inspectors—4 @ \$1,083.00.....	4,332.00
Contagious Disease Physician.....	1,710.00
Contagious Disease Physician.....	1,425.00

Total Item No. 1..... \$ 46,303.91

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	
212 Postage	\$ 375.00
213 Street Car Tokens.....	5,000.00
214 Telephone and Telegraph.....	750.00
215 Transportation Allowance	575.00

\$6,700.00

24. Printing and Advertising	
242 Printing Other than Advertising	700.00
243 Photographing and Blueprints..	50.00

\$ 750.00

25. Repairs	150.00
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Total Item No. 2..... \$ 7,600.00

3. SUPPLIES

31. Food	
317 Other Food Supplies.....	\$1,800.00
32. Fuel and Ice	
321 Coal	100.00
322 Ice	200.00

Total Item No. 32.....\$ 300.00

33. Garage and Motor	
331 Gasoline	500.00
332 Oil	100.00
333 Tires and Tubes.....	200.00
334 Other Garage and Motor Supplies	100.00

Total Item No. 33.....\$ 900.00

34. Institutional and Medical		
341 Clothing and Household.....	40.00	
342 Laundry and Cleaning.....	15.00	
343 Medical Supplies	4,195.00	
344 Glasses for School Children.....	750.00	
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Total Item No. 34.....	\$5,000.00	
35. Laboratories		
352 Food and Milk Samples.....	50.00	
36. Office Supplies	300.00	
38. General Supplies	525.00	
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Total Item No. 3.....	\$	8,875.00
5. CURRENT CHARGES		
52. Licenses	\$ 34.00	
53. Refunds, Awards and Indemnities....	20.00	
55. Subscriptions and Dues.....	75.00	
	<hr/>	
Total Item No. 5.....	\$	129.00
6. CURRENT OBLIGATIONS		
61. Interest	3,000.00	
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Total Item No. 6.....	\$	3,000.00
7. PROPERTIES		
72. Equipment	2,200.00	
	<hr/>	
Total Item No. 7.....	\$	2,200.00
GRAND TOTAL—Board of Health Administration.....	\$	68,107.01

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
LABORATORY DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Chemist	\$2,565.00
Bacteriologist—Part Time	1,539.00
Technician	1,191.30

Total Item No. 1.....	\$ 5,295.30

3. SUPPLIES

34. Institutional and Medical	
343 Medical, Surgical and Dental...	400.00
344 Other Medical Supplies.....	200.00

Total Item No. 3.....	\$ 600.00

7. PROPERTIES

72. Equipment	175.00
Total Item No. 7.....	\$ 175.00

GRAND TOTAL—Laboratory Division.....	\$ 6,070.30

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
PLUMBING INSPECTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Plumbing Inspectors 2 @ \$1,795.50..	\$3,591.00

Total Item No. 1.....	\$ 3,591.00

3. SUPPLIES

33. Garage and Motor Supplies		
331 Gasoline	250.00	
332 Oil	65.00	
333 Tires and Tubes.....	75.00	
334 Other Garage and Motor Supplies	50.00	
	<hr/>	
Total Item No. 3.....		\$ 440.00
		<hr/>
GRAND TOTAL—Plumbing		
Inspection		\$ 4,031.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CHILD HYGIENE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Director of Clinics.....	\$1,400.00	
10 Nurses—@ \$1,200.00	12,000.00	
1 Stenographer	950.00	
12 Dental Clinicians—Part Time.....	5,000.00	
	<hr/>	
Total Item No. 1.....		\$ 19,350.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		
212 Postage	50.00	
214 Telephone and Telegraph.....	173.00	
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Total Item No. 21.....	\$ 223.00	
24. Printing and Advertising.....	40.00	
25. Repairs	45.00	
	<hr/>	
Total Item No. 2.....		\$ 308.00

3. SUPPLIES

31. Food

316 Milk, Cream and Ice Cream.....	2,800.00
317 Other Food Supplies.....	200.00

Total Item No. 31.....	\$3,000.00
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34. Institutional and Medical

341 Clothing and Household.....	50.00
343 Medical, Surgical and Dental....	800.00

Total Item No. 34.....	\$ 850.00
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36. Office Supplies	60.00
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38. General Supplies	25.00
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Total Item No. 3.....	\$ 3,935.00
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5. CURRENT CHARGES

54. Rents	1,830.00
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Total Item No. 5.....	\$ 1,830.00
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7. PROPERTIES

72. Equipment	100.00
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Total Item No. 7.....	\$ 100.00
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GRAND TOTAL—Child Hygiene	\$ 25,523.00
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

PRENATAL AND DENTAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

2 Nurses @ \$1,200.00.....	\$2,400.00
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4 Physicians—Part Time	988.00
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Total Item No. 1.....	\$ 3,388.00
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2. SERVICES—CONTRACTUAL

25. Repairs	25.00	

Total Item No. 2.....		\$ 25.00

3. SUPPLIES

34. Institutional and Medical.....	400.00	

Total Item No. 3.....		\$ 400.00
GRAND TOTAL—Prenatal and Dental.....		\$ 3,813.00
GRAND TOTAL—Board of Health Administration.....		\$ 107,545.21

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CITY HOSPITAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
DOCTORS		
1 Superintendent	\$4,655.95	
2 Anaesthetists—1 @ \$1,470.00		
1 @ 1,274.00....	2,744.00	
1 Pharmacist	1,568.00	
12 Residents @ \$250.00.....	3,000.00	
32 Internes @ \$120.00 & 1 @ \$60...	3,900.00	
1 Chief House Officer.....	2,352.00	

Total Item No. 11.....	18,219.95	
12. Salaries and Wages, Temporary....	\$1,500.00	
Total Item No. 1—Doctors.....		\$ 19,719.95
OFFICES		
1 Financial Secretary	\$1,852.20	
1 Ledger Clerk	1,078.00	
1 Chief Clerk	1,274.00	
1 Assistant Historian	1,078.00	
1 Supervisor—Main Office	1,323.00	
1 Ass't. Supervisor—Main Office....	784.00	
4 Operators—Switchboard	2,400.00	
1 Stenographer—Main Office	720.00	

1 Night Clerk—5 P. M. to 11 P. M..	600.00	
1 Night Clerk—11 P. M.....	882.00	
1 Printer	1,274.00	
1 Relief Operator—Switchboard	720.00	
1 Cashier	784.00	
1 Information Clerk	720.00	
	<hr/>	
	15,489.20	
12. Salaries and Wages, Temporary.....	200.00	
Total Item No. 1—Offices.....		\$ 15,689.20

OCCUPATIONAL THERAPY

1 Attendant	648.00	
1 Orderly	600.00	
	<hr/>	
Total Item No. 1—Occupational Therapy.....		\$ 1,248.00

PHYSICAL THERAPY

1 Technician	1,200.00	
1 Orderly	600.00	
	<hr/>	
Total Item No. 1—Physical Therapy.....		\$ 1,800.00

HOUSEKEEPING

1 Housekeeper	1,078.00	
1 Assistant and Sewing Lady.....	787.20	
1 Linen Room Matron.....	720.00	
1 Sewing Lady	700.00	
Maids	7,680.00	
General Duty Help.....	3,860.00	
Janitors	9,500.00	
Window Washers	1,296.00	
1 Matron—Doctors Quarters	800.00	
	<hr/>	
Total Item No. 1—Housekeeping		\$ 26,421.20

SOCIAL SERVICE

1 Director	2,058.00	
Social Workers, Hosp. Med., Surgical and Orthopedic	2,352.00	
1 Social Worker—Maternity	1,274.00	
Social Workers, G. U., Venereal, Med., Sur. and Prenatal.....	2,234.40	
1 Psychiatric Secretary	1,176.00	
1 Stenographer	882.00	
	<hr/>	
Total Item No. 1—Social Service.		\$ 9,976.40

MAINTENANCE AND REPAIRS

1 Business Manager	3,382.00	
Yardmen	1,296.00	
1 Painter	1,568.00	
1 Painter	1,323.00	
2 Carpenters	2,448.04	
Wall Washers	1,440.00	
1 Storekeeper	1,568.00	
2 Storekeepers Helpers	1,029.00	
1 Furniture Painter	720.00	
1 Night Watchman	823.20	
1 Day Watchman	600.00	
General Duty Help.....	3,710.00	
	<hr/>	
Total Item No. 1—Maintenance and Repairs.....		\$ 19,907.24

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	
211 Freight, Drayage and Express..	200.00
212 Postage	400.00
213 Street Car Tokens.....	200.00
214 Telephone and Telegraph.....	4,800.00
215 Transportation Allowance	65.00
216 Travelling Expense	300.00
	<hr/>
Total Item No. 21.....	5,965.00
22. Heat, Light and Power	
221 Electric Current	649.00
222 Gas	2,350.00

224 Water	434.00	
Total Item No. 22.....	3,433.00	
24. Printing and Advertising		
242 Printing	300.00	
25. Repairs		
251 Repairs of Building.....	4,000.00	
252 Repairs of Equipment.....	2,000.00	
Total Item No. 25.....	\$6,000.00	
26. Other Contractual Services.....	50.00	
Total Item No. 2.....		\$ 15,748.00

3. SUPPLIES

31. Food		
311 Baking Products	5,750.00	
312 Butter, Eggs and Cheese.....	7,960.00	
313 Canned Goods	14,573.69	
314 Fruits and Vegetables.....	12,957.00	
315 Meats, Poultry and Fresh Fish..	29,850.00	
316 Milk, Cream and Ice Cream....	19,447.62	
317 Other Food Supplies.....	10,127.26	
Total Item No. 32.....	100,665.57	
34. Institutional and Medical		
341 Clothing and Household.....	20,000.00	
342 Medical	30,000.00	
343 Surgical	27,000.00	
344 Rabies	2,500.00	
Total Item No. 34.....	79,500.00	
36. Office Supplies	2,300.00	
Total Item No. 3.....		\$ 182,465.57

4. MATERIALS

41. Building Materials	2,400.00	
44. General Materials	2,000.00	
45. Repair Parts	1,000.00	
Total Item No. 4.....		\$ 5,400.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	3,500.00	
54. Rents	100.00	
55. Subscriptions and Dues.....	95.00	
		<hr/>
Total Item No. 5.....		\$ 3,695.00

7. PROPERTIES

72. Equipment		
721 Furniture and Fixtures.....	3,200.00	
726 Other Equipment	220.00	
		<hr/>
Total Item No. 7.....		\$ 3,420.00
		<hr/>
GRAND TOTAL—General, Hospital.....		\$ 305,490.56

X-RAY DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Roentgenologist	\$1,470.00	
Technician	1,372.00	
Technician	1,078.00	
Stenographer	980.00	
Orderly	600.00	
Dark Room Man	1,078.00	
		<hr/>
Total Item No. 1.....		\$ 6,578.00

3. SUPPLIES

34. Institutional and Medical		
343 Plates and Films.....	4,800.00	
344 Other X-Ray Supplies.....	700.00	
		<hr/>
Total Item No. 3.....		\$ 5,500.00

4. MATERIALS

45. Repair Parts		
451 Parts of Equipment.....	500.00	
		<hr/>
Total Item No. 4.....		\$ 500.00

7. PROPERTIES

72. Equipment

726 Other Equipment 500.00

Total Item No. 7..... \$ 500.00

GRAND TOTAL—X-Ray Dept... \$ 13,078.00

GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Foreman\$1,587.60

1 Mechanic 1,323.00

3 Drivers 3,528.00

Total Item No. 1..... \$ 6,438.60

2. SERVICES—CONTRACTUAL

25. Repairs

252 Repairs of Equipment..... 400.00

Total Item No. 2..... \$ 400.00

3. SUPPLIES

33. Garage and Motors

331 Gasoline 2,450.00

332 Oil 300.00

333 Tires and Tubes..... 650.00

334 Other Garage & Motor Supplies 1,000.00

Total Item No. 33..... \$ 4,400.00

4. MATERIALS

45. Repair Parts 500.00

Total Item No. 4..... \$ 500.00

7. PROPERTIES

72. Equipment

724 Motor 3,000.00

Total Item No. 7..... \$ 3,000.00

GRAND TOTAL—Garage \$ 14,738.60

TRAINING SCHOOL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Director	\$2,646.00
1 Instructor	1,470.00
1 Instructor	1,470.00
Night Supervisors	2,156.00
Supervisors, B. B. Ward.....	2,450.00
Ward Supervisors	15,092.00
General Staff Nurses.....	9,900.00
Surgery Supervisors	2,548.00
1 Receiving Ward Supervisor.....	1,078.00
1 Night Matron	720.00
Assistants to Director.....	2,793.00
Nursing	6,052.80
1 Stenographer	980.00
1 Chemistry Instructor	735.00
1 Sociology Instructor	160.00
1 Massage Instructor	350.00
1 Physical Instructor	100.00
1 Receiving Ward Orderly.....	823.20
1 Attendant—B. B.	720.00
Orderlies and General Duty.....	17,120.00

GRAND TOTAL—Item No. 1

Training School.....

 \$ 69,364.00

NURSES HOME

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Matron	\$ 882.00
Maids	2,400.00
1 Janitor	600.00
Night Attendants on Wards.....	2,100.00
Total Item No. 11.....	\$5,982.00

12. Salaries and Wages, Temporary....	300.00	
	<u> </u>	
Total Item No. 1.....		\$ 6,282.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		
212 Postage	100.00	
216 Traveling Expense	150.00	
	<u> </u>	
Total Item No. 21.....	\$ 250.00	
24. Printing and Advertising.....	400.00	
	<u> </u>	
Total Item No. 2.....		\$ 650.00

3. SUPPLIES

34. Institutional and Medical		
341 Clothing and Household.....	1,800.00	
344 Institution and Medical	200.00	
	<u> </u>	
Total Item No. 3.....		\$ 2,000.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	50.00	
	<u> </u>	
Total Item No. 5.....		\$ 50.00

7. PROPERTIES

72. Equipment		
721 Furniture and Fixtures.....	450.00	
726 Other Equipment	500.00	
	<u> </u>	
Total Item No. 7.....		\$ 950.00
		<u> </u>
GRAND TOTAL—Nurses Home.		\$ 9,932.00

POWER PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Engineer	\$1,387.50
1 Plumber	1,204.50
1 Electrician, Old Building.....	1,254.00
1 Steam Fitter	1,090.00
1 Maintenance—Millwright	1,387.50
Engineers	3,420.00
Firemen	3,078.00
1 Coal Hoist Operator.....	1,026.00
1 General Helper—Boiler Room.....	1,120.60
1 Electrician	1,387.50
Engineers—Refrigeration and Water System	3,155.00
1 Engineer	1,022.50

Total Item No. 11.....20,533.10

12. Salaries and Wages, Temporary..... 300.00

Total Item No. 1..... \$ 20,833.10

2. SERVICES—CONTRACTUAL

25. Repairs

251 Building Repair	500.00
252 Repairs Equipment	1,300.00

Total Item No. 2..... \$ 1,800.00

3. SUPPLIES

32. Fuel and Ice

321 Coal

33. Garage and Motor

332 Oil

37. Water Softener Supplies.....

38. General Supplies

Total Item No. 3..... \$ 34,000.00

4. MATERIALS

45. Repair Parts

451 Parts of Equipment..... 1,000.00

Total Item No. 4.....	\$	1,000.00
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7. PROPERTIES

72. Equipment

726 Other Equipment 400.00

Total Item No. 7.....	\$	400.00
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GRAND TOTAL—Power Plant..	\$	58,033.10
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LAUNDRY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Foreman\$1,568.00

1 Washman 882.20

1 Tumbler Operator 754.60

1 Extractor 754.60

1 Linen Hauler 754.60

1 Assorter 480.00

Hand Ironers 5,142.00

1 Mangle Operator 480.00

Flat Ironers 2,484.00

Starchers 828.00

Relief 202.80

Total Item No. 11.....	14,330.80
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12. Salaries and Wages, Temporary..... 200.00

Total Item No. 1.....	\$	14,530.80
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2. SERVICES—CONTRACTUAL

25. Repairs

252 Repairs of Equipment..... 300.00

Total Item No. 2.....	\$	300.00
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3. SUPPLIES

34. Institutional and Medical		
342 Laundry and Cleaning.....	3,300.00	
	<hr/>	
Total Item No. 3.....		\$ 3,300.00

4. MATERIALS

45. Repair Parts		
451 Parts of Equipment.....	200.00	
	<hr/>	
Total Item No. 4.....		\$ 200.00
		<hr/>
GRAND TOTAL—Laundry		\$ 18,330.80

LABORATORY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Pathologist	\$3,560.00	
Technician	1,117.20	
Technician	882.00	
Technician	764.40	
Technician	720.00	
Technician	720.00	
Stenographer	720.00	
Maid	570.00	
Orderly	660.00	
	<hr/>	
Total Item No. 1.....		\$ 9,713.60

2. SERVICES—CONTRACTUAL

25. Repairs		
252 Repairs of Equipment.....	200.00	
	<hr/>	
Total Item No. 2.....		\$ 200.00

3. SUPPLIES

34. Institutional and Medical		
343 Medical and Surgical	2,450.00	
344 Other Institutional Supplies....	450.00	
	<hr/>	
Total Item No. 34.....	2,900.00	
38. Forage	150.00	
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Total Item No. 3.....		\$ 3,050.00

7. PROPERTIES

72. Equipment		
722 Instruments, Laboratory	250.00	
723 Livestock	244.00	
	<hr/>	
Total Item No. 7.....		\$ 494.00
		<hr/>
GRAND TOTAL—Laboratory ...		\$ 13,457.60

DIETARY DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief Dietitian	\$2,116.80
Dietitians, \$870.00, \$600.00.....	1,470.00
Dietitians—Spec. Diet—Main	
Kitchen.....	2,400.00
2 Dietitians—Baby Ward Formula	
and Diabetes.....	1,200.00
1 Night Supervisor	600.00
1 Chef	1,274.00
1 Night Cook	600.00
1 Meat Cook	931.00
1 Butcher and Helper.....	800.00
1 Vegetable Cook	823.20
1 Pastry Cook	600.00
Porters	1,200.00
1 Fruit Cook	540.00
1 Pan Washer	550.00

Dish Washers and General Helpers	880.00
Diet Maids	880.00
1 Utility Worker	600.00
1 Coffee Boy and Helper.....	540.00
1 Night Waitress	480.00
1 Porter—Relief	720.00
Relief Maids	1,220.00
1 Meat Man	720.00
1 Vegetable Parer	540.00
Waitresses	1,230.00
Waitresses	4,550.00
Waitresses	850.00
Diet Maids	2,000.00
Diet Maids	880.00
Diet Maids	445.00
Diet Maids	2,890.00
Diet Maids	1,350.00
Relief	456.60
1 Stenographer	720.00

Total Item No. 1—Dietary Department.....	\$ 37,056.60
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DISPENSARY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk	\$ 900.00
2 Investigators	2,600.00
2 Physicians	2,940.00
1 Information Clerk	720.00
1 Druggist	1,470.00
1 Nurse	1,274.00
1 Maid	570.00
Outdoor O. B. Students.....	1,800.00
1 Nurse	1,078.00
1 Laboratory Technician	720.00
1 Record Clerk	720.00
1 Messenger	720.00
1 Historian	1,470.00
1 Admitting Officer	1,470.00

1 Admitting Officer	1,176.00	
1 Stenographer	823.20	
1 Clerk	720.00	
1 Bookkeeper	864.00	
		<hr/>
Total Item No. 1—Dispensary...		\$ 22,035.20
		<hr/>
GRAND TOTAL—City Hospital.		\$ 561,516.46
		<hr/>
GRAND TOTAL—Board of Health.....		\$ 669,061.67

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervisor of Nurses	\$1,400.00	
6 Nutrition Nurses @ \$1200.00.....	7,200.00	
7 Nutrition Nurses @ 1200.00.....	8,400.00	
5 Physicians—part time	4,275.00	
7 T. B. Clinicians.....	3,040.00	
3 Dairy Inspectors	3,954.37	
1 Creamery Inspector	1,318.12	
1 Laundress—Flanner House	72.00	
1 Janitor—City Dispensary City Hospital	855.00	
1 Janitor—T. B. Clinic, 1433 Hillside	160.00	
1 Janitor—T. B. Clinic, 1906 Howard	160.00	
1 Cook—Potter Fresh Air School...	550.00	
1 Cook and Waitress—Potter Fresh Air School	460.00	
1 Cook—Fresh Air School No. 74...	450.00	
1 Cook—Fresh Air School No. 26...	310.00	
1 Cook—Fresh Air School No. 22...	460.00	
1 Cook—Fresh Air School No. 12...	375.00	
1 Matron—Potter Fresh Air School.	840.00	
1 Matron—T. B. Clinic, 10 W. Morris	340.00	
		<hr/>
Total Item No. 1.....		\$ 34,619.49

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		
213 Street Car Tokens.....	400.00	
214 Telephone and Telegraph.....	370.00	
215 Transportation allowance	530.00	
	<hr/>	
Total Item No. 21.....	\$1,300.00	
22. Heat, Light and Power		
221 Electric Current	20.00	
222 Gas	13.00	
224 Water	18.00	
	<hr/>	
Total Item No. 22.....	51.00	
24. Printing and Advertising.....	150.00	
25. Repairs		
251 Repairs, Buildings and Structures	100.00	
252 Repairs of Equipment.....	20.00	
	<hr/>	
Total Item No. 25.....	120.00	
	<hr/>	
Total Item No. 2.....		\$ 1,621.00

3. SUPPLIES

31. Food and Nutrition Clinics.....	4,000.00	
32. Fuel and Ice.....	65.00	
33. Garage and Motor Supplies.....	250.00	
34. Institutional and Medical.....	1,300.00	
36. Office Supplies	250.00	
	<hr/>	
Total Item No. 3.....		\$ 5,865.00

4. MATERIALS

45. Repairs	25.00	
	<hr/>	
Total Item No. 4.....		\$ 25.00

5. CURRENT CHARGES

54. Rents	690.00	
55. Subscriptions and Dues.....	10.00	
	<hr/>	
Total Item No. 5.....		\$ 700.00

6. CURRENT OBLIGATIONS

61. Interest	250.00		
		<hr/>	
Total Item No. 6.....		\$	250.00

7. PROPERTIES

72. Equipment	100.00		
		<hr/>	
Total Item No. 7.....		\$	100.00
		<hr/>	
GRAND TOTAL—Tuberculosis Prevention.....		\$	43,180.49

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
SCHOOL HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular			
Supervisor of Nurses.....	\$1,400.00		
36 Nurses @ 1200.00	43,200.00		
7 Nurses @ 1200.00.....	8,400.00		
9 School Physicians	7,695.00		
		<hr/>	
Total Item No. 1.....		\$	60,695.00

6. CURRENT OBLIGATIONS

61. Interest	200.00		
		<hr/>	
Total Item No. 6.....		\$	200.00
		<hr/>	
GRAND TOTAL—School Health.		\$	60,895.00

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

111 Office and Administration		
General Superintendent	\$4,454.32	
Secretary	1,641.60	
Auditor	2,052.00	
Assistant Auditor	1,452.00	
Chief Clerk	1,795.50	
	<hr/>	
Total Item 111.....		\$ 11,395.42
112 Recreation Department		
Director	2,992.50	
Stenographer	1,200.00	
	<hr/>	
Total Item 112.....		\$ 4,192.50
113 Engineering Department		
Engineer	3,382.00	
Assistant Engineer	2,052.00	
Junior Assistant Engineer.....	1,800.00	
Field Aid	1,318.13	
	<hr/>	
Total Item 113.....		\$ 8,552.13
114 Horticultural and Maintenance		
Horticulturist	2,565.00	
Nursery Foremen—2 @ 1,320.00.	2,640.00	
Propagator, Nursery	1,320.00	
Chief Florist, Greenhouse.....	1,824.00	
Florists—5 @ 1,320.00.....	6,600.00	
Manager, Brookside Shop.....	2,052.00	
Ass't. Foreman, Brookside Shop.	1,560.00	
Foreman Construction	Gas Tax	
Garage Manager (½ yr. to		
Gas Tax).....	950.00	
Golf Supervisor	2,700.00	
Motorcycle Police—3 @ 1750.72.	5,252.16	
	<hr/>	
Total Item 114.....		\$ 27,463.16
115 Custodians of Parks		
Taggart-Riverside	1,641.60	
Garfield	1,318.12	
Brookside	1,318.12	

Fall Creek-Burdsal	1,083.00
University Park—Camp Sullivan	1,083.00
Rhodus Park	1,083.00
Douglas Park	1,083.00
Christian Park	1,083.00
Willard Park	1,083.00
Ellenberger Park	1,083.00
Woollen's Gardens	570.00
Warfeigh Blvds. Mar. 1 to Oct. 1	722.00
Riley and McCarty, Apr. 16	
to Sept. 1	541.50
Highland Park, Apr. 16	
to Sept. 1	541.50
Indianola Park, Apr. 16	
to Sept. 1	541.50
George Wash. Park, Apr. 16	
to Sept. 1	541.50
Morris Square, Apr. 16	
to Sept. 1	541.50
Holliday Park	541.50

Total Item No. 115.....		\$ 16,399.84
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116 Playgrounds and Community Centers

Arsenal and 49th		
2 Workers, 2½ months @ \$40.00.	\$	200.00
Belmont Park		
2 Workers 2½ months @ 40.00..		200.00
Brightwood Community Building (Year)		
1 Custodian 12 months @ 75.00.	900.00	
1 Matron 12 months @ 55.00...	660.00	
	1,560.00	1,560.00
Broadway and 61st		
2 Workers 2½ months @ 40.00..		200.00
Brookside Community Building		
1 Matron 9½ months @ 75.00..	712.50	
1 Instructor 9½ months @ 50.00	475.00	
	1,187.50	1,187.50

Brookside Park			
2 Workers	2½ months @ 40.00..		200.00
Camp Sullivan (White)			
2 Workers	2½ months @ 40.00..		200.00
Camp Sullivan (Colored)			
2 Workers	2½ months @ 40.00..		200.00
Christian Park Community Bldg.			
1 Matron	12 months @ 55.00..	660.00	
1 Custodian	12 months @ 70.00.	840.00	
		<hr/>	
		1,500.00	1,500.00
Christian Park			
2 Workers	2½ months @ 40.00..		200.00
Douglas Park			
2 Workers	2½ months @ 40.00..		200.00
Douglas Swimming Pool			
3 Life Guards	2½ mos. @ 60.00.	450.00	
1 Matron	2½ months @ 40.00..	100.00	
1 Pool Engineer	2½ mos. @ 75.00	187.50	
		<hr/>	
		737.50	737.50
Ellenberger Park			
2 Workers	2½ months @ 40.00..		200.00
Ellenberger Swimming Pool			
5 Life Guards	2½ mos. @ 60.00	750.00	
1 Matron	2½ months @ 40.00..	100.00	
1 Pool Engineer	2½ mos. @ 75.00	187.50	
		<hr/>	
		1,037.50	1,037.50
Fall Creek			
2 Workers	2½ months @ 40.00..		200.00
Finch			
1 Custodian	3½ months @ 75.00	262.50	
2 Workers	2½ months @ 40.00..	200.00	
		<hr/>	
		462.50	462.50
Greer Street Community Bldg.			
1 Custodian	12 months @ 70.00.	840.00	
1 Instructor	12 months @ 55.00.	660.00	
		<hr/>	
		1,500.00	1,500.00

Garfield Community House		
1 Matron 12 months @ 55.00...		660.00
Garfield Park		
2 Workers 2½ months @ 40.00..		200.00
Garfield Swimming Pool		
5 Guards 2½ months @ 60.00...	750.00	
1 Matron 2½ months @ 40.00..	100.00	
	<hr/>	
	850.00	850.00
George Washington		
2 Workers 2½ months @ 40.00..		200.00
Hawthorne		
2 Workers 2½ months @ 40.00..		200.00
Highland		
2 Workers 2½ months @ 40.00..		200.00
Hill Community Building		
1 Matron 12 months @ 55.00...	660.00	
1 Custodian 9½ months @ 70.00	665.00	
	<hr/>	
	1,325.00	1,325.00
Indianola		
2 Workers 2½ months @ 40.00..		200.00
10th and Ketcham		
2 Workers 2½ months @ 40.00..		200.00
Kansas and Meridian		
2 Workers 2½ months @ 40.00..		200.00
Lentz		
2 Workers 2½ months @ 40.00..		200.00
Meikel and Wyoming		
2 Workers 2½ months @ 40.00..		200.00
Morris Square		
2 Workers 2½ months @ 40.00..		200.00
Municipal Gardens		
1 Custodian 12 months @ 70.00.		840.00
Northwestern		
3 Workers 2½ months @ 40.00..		300.00

Norwood			
2 Workers 2½ months @ 40.00..			200.00
Oak Hill			
2 Workers 2½ months @ 40.00..			200.00
Pleasant Run			
2 Workers 2½ months @ 40.00..			200.00
Rader and Udell			
2 Workers 2½ months @ 40.00..			200.00
Rhodus Park			
2 Workers 2½ months @ 40.00..			200.00
Rhodus Community Bldg. (All year)			
1 Matron 12 months @ 55.00..	660.00		
1 Custodian 12 months @ 75.00..	900.00		
1 Instructor 9½ mos. @ 38.00..	361.00		
1 Instructor 9½ mos @ 75.00..	712.50		
		<hr/>	
		2,633.50	2,633.50
Rhodus Swimming Pool			
4 Life Guards 2½ mos. @ 60.00..	600.00		
1 Matron 2½ months @ 40.00..	100.00		
		<hr/>	
		700.00	
Ringgold Street			
2 Workers 2½ months @ 40.00..			200.00
Riley			
3 Workers 2½ months @ 40.00..			300.00
Golden Hill—Shank			
2 Workers 2½ months @ 40.00..			200.00
Taggart—Riverside			
1 Worker 2½ months @ 40.00..			100.00
26th Street Beach			
5 Life Guards 2½ mos. @ 60.00..	750.00		
1 Matron 2½ months @ 40.00..	100.00		
		<hr/>	
		850.00	850.00
Willard			
2 Workers 2½ months @ 40.00..			200.00

Willard Park Swimming Pool		
3 Life Guards 2½ mos. @ 60.00.	450.00	
1 Matron 2½ months @ 40.00..	100.00	
1 Pool Engineer 2½ mos. @ 75.00	187.50	
	<hr/>	
	737.50	737.50
Walnut and Spring		
1 Worker 2½ months @ 40.00..		100.00
Warleigh Beach		
2 Life Guards 2½ mos. @ 60.00.		300.00
Special Supervisors		
5 Supervisors 2½ mos. @ 80.00.		1,000.00
Minnesota and Bethel		
2 Workers 2½ months @ 40.00..		200.00
Ray and Wyoming		
1 Worker 2½ months @ 40.00..		100.00
	<hr/>	
Total Item No. 116.....	\$	24,581.00
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Total Salaries and Wages,		
Regular.....	\$	92,584.05

1. SALARIES AND WAGES, PERSONAL

12. Salaries and Wages, Temporary

121 General Labor, Weekly		
General Maintenance		
7 Skilled Mechanics @ 50c.....	\$3,640.00	
6 Union Painters to paint		
Greenhouse @ 1.00.....	1,440.00	
4 Plumbers (out of shop) @ 60c	4,992.00	
5 Painters (out of shop) @ 60c.	6,240.00	
4 Carpenters (out of shop)		
@ 60c	4,992.00	
9 Truck Drivers @ 45c.....	10,108.80	
5 Foremen @ 45c.....	4,680.00	
1 Stone Cutter @ 1.12½.....	73.13	
5 Tractor Drivers @ 45c.....	1,800.00	
19 Power Mower Operators @ 45c	6,840.00	
1 Timekeeper @ 25.00.....	1,300.00	
5 Tree Trimmers @ 45c.....	900.00	
2 Tree Sprayers @ 45c.....	360.00	
Laborers, Common, @ 35c...	41,397.65	
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	\$	88,763.58

Golf		
5 Foremen, 30.00 weekly.....	7,800.00	
4 Rangers, 3.00 per day.....	2,016.00	
3 Janitors, 3.00 per day.....	1,512.00	
8 Clerks, 3.00 per day.....	4,032.00	
1 Clerk (week)	120.00	
11 Tractor Men @ 45c.....	6,653.00	
4 Watermen @ 3.00 per day....	2,016.00	
20 Laborers @ 35c	9,064.00	
10 Laborers @ 35c	1,787.00	
	<hr/>	\$ 35,000.00
Construction		
5 Laborers @ 35c	1,400.00	
1 Timekeeper @ 35c.....	280.00	
1 Foreman, 6 weeks	150.00	
1 Truck Driver @ 45c.....	670.00	
	<hr/>	\$ 2,500.00
Garage		
3 Mechanics @ 50c.....	3,500.00	3,500.00
Shop		
1 Plumber	1,820.00	
1 Foreman, Recreation	1,352.00	
4 Skilled Mechanics @ 50c....	4,160.00	
1 Electrician @ 60c.....	1,248.00	
1 Blacksmith @ 60c.....	1,248.00	
1 Carpenter @ 60c.....	1,122.00	
	<hr/>	\$ 10,950.00
Watchmen		
5 Watchmen @ 3.00.....	4,300.00	4,300.00
Teams (other than Construction)		
1 Team @ 70c.....	250.00	250.00
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Total Item No. 121		\$ 145,263.58
		<hr/>
GRAND TOTAL—Payrolls.		\$ 237,847.63

2. SERVICES—CONTRACTUAL

21. Communication and Transportation:		
211 Freight, Express and Drayage..	20.00	
212 Postage	75.00	
214 Telephone and Telegraph.....	1,900.00	
215 Traveling Expense	150.00	
	<hr/>	
Total Item No. 21.....		\$ 2,145.00

22. Light, Water, Gas		
221 Electric Current	37,000.00	
222 Gas	75.00	
224 Water	10,000.00	
	<hr/>	
Total Item No. 22.....		\$ 47,075.00
24. Printing and Advertising:		
241 Advertising, Publication Notices	250.00	
242 Printing, other than Office.....	450.00	
243 Photographing and Blue Printing	200.00	
	<hr/>	
Total Item No. 24.....		\$ 900.00
25. Repairing—Contractual		
251 Building and Structures	1,000.00	
252 Equipment	1,250.00	
253 Ringgold Steel Bridge.....	100.00	
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Total Item No. 25.....		\$ 2,350.00
26. Services, Other Contractual		
261 Laundry	150.00	
262 Music	500.00	
264 Miscellaneous	1,500.00	
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Total Item No. 26.....		\$ 2,150.00
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Total Item No. 2		\$ 54,620.00

3. SUPPLIES

32. Fuel		
321 Coal and Coke.....	3,400.00	
322 Oil		
	<hr/>	
Total Item No. 32.....		\$ 3,400.00
33. Garage and Motor		
331 Gasoline	8,000.00	
332 Oil	1,100.00	
333 Tires and Tubes.....	500.00	
334 Other Garage Supplies.....	587.00	
	<hr/>	
Total Item No. 33.....		\$ 10,187.00

36. Office Supplies

361 Printing, Stationery, Supplies		
Total Item No. 36.....		\$ 500.00

38. General Supplies

381 Stable and Feed.....	1,100.00	
382 Seeds and Plants.....	3,350.00	
383 Spraying and Fertilizer.....	3,417.10	
384 Pool and Beaches.....	900.00	
385 Tools	900.00	
386 Playground and Volley Balls....	600.00	
387 Tennis (Lime Calcium Chloride, etc.).....	1,175.00	
388 Engineering and Community Bldgs.....	500.00	
389 Miscellaneous	4,000.00	
		<hr/>
Total Item No. 38.....		\$ 15,942.10
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Total Item No. 3		\$ 30,029.10

4. MATERIALS

41. Building Material

411 Lumber	2,220.00	
412 Nails and Bolts	275.00	
413 Paint and Putty.....	1,500.00	
414 Roofing	300.00	
415 Iron Pipe	250.00	
416 Plaster, Lime, Cement.....	1,050.00	
417 Glass	150.00	
		<hr/>
Total Item No. 41.....		\$ 5,745.00

42. Sewer Materials

421 Tile	425.00	
422 Cement, Brick	100.00	
423 Inlets	75.00	
		<hr/>
Total Item No. 42.....		\$ 600.00

43. Street and Alley Material		
431 Road Oil		
432 Sand, Gravel, Grit.....	700.00	
433 Crushed Stone	100.00	
434 Patching	500.00	
	<hr/>	
Total Item No. 43.....		\$ 1,300.00

44. General Materials		
441 Electric	450.00	
442 Miscellaneous	1,400.00	
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Total Item No. 44.....		\$ 1,850.00

45. Repair Parts		
451 Parts of Equipment, Auto, Mowers, Misc.)	4,700.00	
452 Parts of Structures (Include Plumbing)	3,500.00	
	<hr/>	
Total Item No. 45.....		\$ 8,200.00
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Total Item No. 4		\$ 17,695.00

5. CURRENT CHARGES

51. Insurance and Premiums		
511 Building and Contents.....	5,770.00	
512 Auto and Equipment.....	2,330.00	
513 Burglary and Surety.....	300.00	
	<hr/>	
Total Item No. 51.....		\$ 8,400.00

53. Refunds, Awards and Indemnities		
531 Benefit Awards		
532 Indemnities	2,000.00	
533 Refunds		
	<hr/>	
Total Item No. 53.....		\$ 2,000.00

54. Rentals		
541 Tool Houses, Playgrounds, etc...	575.00	
542 Towels, Cabinets	100.00	
543 Option Leases	3,830.80	
	<hr/>	
Total Item No. 54.....		\$ 4,505.80

55.	Subscriptions and Dues		
551	Membership, State Park Assn...	100.00	
	Membership American Institute of Park Executives.....	35.00	
552	Magazines and Periodicals.....	25.00	
		<hr/>	
	Total Item No. 55.....		\$ 160.00
			<hr/>
	Total Item No. 5		\$ 15,065.80
6. CURRENT OBLIGATIONS			
64.	Taxes and Barrett Law		
641	Property Acquired, Taxes.....	500.00	
642	Property Acquired, Barrett Law	400.00	
		<hr/>	
	Total Item No. 64.....		\$ 900.00
7. PROPERTIES			
71.	Buildings, Structures, Improvements		
711	Buildings	3,250.00	
712	Bridges	200.00	
713	Improvements	4,916.70	
		<hr/>	
	Total Item No. 71.....		\$ 8,366.70
72.	Equipment		
721	Furniture and Fixtures.....	150.00	
722	Apparatus	1,500.00	
724	Motor Equipment	5,000.00	
725	Office Equipment	300.00	
726	Other Equipment	5,000.00	
728	Implements and Machinery.....	250.00	
		<hr/>	
	Total Item No. 72.....		\$ 12,200.00
			<hr/>
	Total Item No. 7.....		\$ 20,566.70
			<hr/>
	GRAND TOTAL—Payrolls ..		\$ 237,847.63
	GRAND TOTAL—Miscel- laneous.....		\$ 138,876.60
			<hr/>
	GRAND TOTAL—Park De- partment.....		\$ 376,724.23

DEPARTMENT OF PUBLIC WORKS AND SANITATION
SANITATION DIVISION
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Board Member and Department

Manager	\$2,600.00
Auditor, Sanitary District.....	1,740.00
Clerk-Stenographer	240.00
Paymaster	855.00

Total Item No. 11.....	5,435.00
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Total Item No. 1.....	\$ 5,435.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	300.00
24. Printing and Advertising.....	400.00
26. Other Contractual	50.00

Total Item No. 2.....	\$ 750.00
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3. SUPPLIES

38. General Supplies	200.00
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Total Item No. 3.....	\$ 200.00
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6. CURRENT OBLIGATIONS

61. Interest—Temporary	3,000.00
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Total Item No. 6.....	\$ 3,000.00
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7. PROPERTIES

72. Equipment	250.00
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Total Item No. 7.....	\$ 250.00
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GRAND TOTAL—Administration	\$ 9,635.00
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COLLECTION DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Assistant Superintendent	\$2,400.00
Weight Clerk	1,425.00
Inspectors—4 @ 1539.00	6,156.00
Dispatcher and Storekeeper.....	1,800.00
Trailer Shop Foreman.....	1,910.00
Dead Animal Man.....	1,250.00
	<hr/>
Total Item No. 11.....	14,941.00
12. Salaries and Wages, Temporary	
Garage Mechanics (3 @ 60c).....	4,492.80
1 Welder @ 60c.....	1,497.60
1 Machinist @ 75c	1,872.75
Trailer Mechanics (3 @ 60c).....	4,492.80
Trailer Mechanic Helper @ 50c.....	1,248.00
Greaser @ 50c.....	1,248.00
Blacksmith @ 86c.....	2,146.56
Painter @ \$1.00.....	2,496.00
Curtain Repair Man @ 40c.....	998.40
Shop Laborers and Extra Drivers	
@ 45c	4,492.80
Wash Rack Men (2 @ 40c).....	1,996.80
Night Watchman @ \$18.00.....	936.00
Dump Men (3 @ 40c).....	1,404.00
Night Driver (1 @ 50c).....	1,560.00
Night Helpers (2 @ 40c).....	2,496.00
8 Heavy Truck Drivers @ 50c.....	9,984.00
7 Heavy Truck Drivers @ 40c.....	6,988.80
7 Light Truck Drivers @ 45c.....	7,862.40
5 Light Truck Drivers @ 40c.....	4,992.00
2 Dump Truck Drivers @ 45c.....	2,293.20
25 Teams @ 75c.....	46,800.00
9 Ash Men @ 40c.....	8,985.60
9 Ash Men @ 40c.....	4,492.80
	<hr/>
Total Item No. 12.....	125,777.31

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	850.00
22. Heat, Light, Power and Water.....	1,000.00
24. Printing and Advertising.....	300.00
25. Repairs	800.00
26. Other Contractual	1,200.00

Total Item No. 2.....	\$ 4,150.00
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3. SUPPLIES

32. Fuel and Ice.....	1,000.00
33. Garage and Motor.....	22,000.00
34. Institutional and Medical.....	10.00
36. Office	100.00
38. General Supplies	6,000.00

Total Item No. 3.....	\$ 29,110.00
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4. MATERIALS

44. General	500.00
45. Repair Parts	7,500.00

Total Item No. 4.....	\$ 8,000.00
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5. CURRENT CHARGES

51. Insurance and Premiums.....	200.00
53. Refunds, Awards and Indemnities...	2,000.00

Total Item No. 5.....	\$ 2,200.00
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7. PROPERTIES

72. Equipment	19,280.00
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Total Item 72.....	\$ 19,280.00
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GRAND TOTAL—Collection	\$ 203,458.31
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INCINERATOR AND NIGHTSOIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Incinerator and Nightsoil Foreman	1,159.95	
		<hr/>
Total Item No. 11.....	1,159.95	
12. Salaries and Wages, Temporary		
2 Laborers @ 40c.....	1,960.00	
		<hr/>
Total Item No. 12.....	1,960.00	
		<hr/>
Total Item No. 1		\$ 3,119.95

3. SUPPLIES

32. Fuel and Ice.....	1,968.00	
38. General Supplies	75.00	
		<hr/>
Total Item No. 3.....		\$ 2,043.00

4. MATERIALS

44. General	300.00	
		<hr/>
Total Item No. 4.....		\$ 300.00

GRAND TOTAL—Incinerator and Nightsoil.....		<hr/>
		\$ 5,462.95

GARBAGE REDUCTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Superintendent	974.00
1 Assistant Superintendent	2,150.00
1 Millwright	2,052.00
1 Mechanic	1,380.00
1 Mechanic	1,200.00
4 Mechanic Helpers @ 1100.00.....	4,400.00
1 Head Cook	2,000.00
1 Grease Man	1,260.00
1 Chemist	1,692.90
1 Steno-Clerk	1,083.00
1 Driver	1,083.00

1 Power Plant Engineer.....	1,539.00
1 Fireman	1,318.13
1 Oiler	1,212.68
1 Ash and Coal Man.....	1,318.13
1 Boiler Repair Man.....	1,539.00
1 Condenser Man	1,318.13

Total Item No. 11.....27,519.97

12. Salaries and Wages, Temporary

1 Cook Helper, night @ 40c.....	1,752.00
1 Cook, night @ 45c.....	1,755.00
4 Cook Helpers, day @ 45c.....	5,400.00
1 Cook Helper, day @ 40c.....	1,138.00
1 Handy Man @ 45c.....	1,280.25
1 Percolator Operator, day @ 45c...	1,798.20
1 Percolator Operator, night @ 45c.	1,798.20
1 Percolator Feeder @ 40c.....	1,225.60
1 Feed Man @ 45c.....	1,319.40
1 Packer @ 40c.....	1,172.80
1 Feeder @ 40c.....	1,172.80
3 Feeders @ 40c.....	576.00
1 Laborer @ 35c.....	809.90
1 Night Watchman	1,279.20

Total Item No. 12.....22,477.35

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	200.00
22. Heat, Light, Power and Water.....	2,300.00
24. Printing and Advertising.....	50.00
25. Repairs	400.00
26. Other Contractual	400.00

Total Item No. 2..... \$ 3,350.00

3. SUPPLIES

32. Fuel and Ice.....	24,800.00
33. Garage and Motor.....	250.00
34. Institutional and Medical.....	60.00
35. Laboratory	200.00
36. Office	75.00
37. Naphtha	1,800.00
38. General Supplies	3,200.00

Total Item No. 3..... \$ 30,385.00

4. MATERIALS

44. General	2,000.00	
45. Repair Parts	1,900.00	
	<hr/>	
Total Item No. 4.....		\$ 3,900.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	2,991.06	
53. Refunds, Awards and Indemnities...	750.00	
	<hr/>	
Total Item No. 5.....		\$ 3,741.06

7. PROPERTIES

72. Equipment	1,000.00	
	<hr/>	
Total Item No. 7.....		\$ 1,000.00
		<hr/>
GRAND TOTAL—Garbage Reduction.....		\$ 92,373.38

SEWAGE DISPOSAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Superintendent	\$4,386.00
1 Master Mechanic	3,619.73
Engineer in Charge	
Activated Sludge Plant.....	2,565.00
Clarification and Pumping.....	1,900.00
Power Plant	2,308.50
1 Chief Chemist	2,052.00
1 Asst. Eng.—Activated Sludge....	1,436.40
1 Asst. Eng.—Power Plant.....	1,487.70
1 Bookkeeper	1,800.00
1 Labor Foreman	1,795.50
1 Mechanics Foreman	2,052.00
3 Grit Chamber Operators @ 1083.00	3,249.00
3 Clarification Operators @ 1318.13.	3,954.39
3 Asst. Clarification Operators @ 1083.00	3,249.00
1 Sewer and Grit Man.....	1,083.00
3 Activated Operators @ 1318.13...	3,954.39

6 Asst. Activated Operators @	
1083.00	6,498.00
2 Power Plant Engineers @ 1539...	3,078.00
2 Power Plant Fireman @ 1318.13..	2,636.26
2 Power Plant Oilers @ 1212.68....	2,425.36
1 Boiler Repair Helper.....	1,212.68
1 Condenser Man	1,265.40
1 Machinist	1,539.00
1 Machinist Helper	1,318.13
1 Electrician	1,539.00
1 Electrician Helper	1,159.95
1 Mechanic	1,385.10
1 Painter	1,212.68
1 Carpenter	1,212.68
1 Blacksmith	1,100.00
1 Relief Man	1,083.00
1 Pollution Engineer	1,800.00
2 Sewer Men @ 1083.00.....	2,166.00
2 Janitors @ 885.00.....	1,770.00
1 Grease Man	1,083.00
1 Coal and Ash Helper.....	1,160.00
3 Mechanic Helpers @ 1100.00.....	3,300.00

Total Item No. 11..... \$ 80,836.85

12. Salaries and Wages, Temporary

2 Shovel Operators @ 55c.....	2,545.40
2 Shovel Operator Helpers @ 40c...	1,851.20
1 Day Watchman part time @ 30c..	536.00
1 Holiday Watchman @ 30c.....	258.00
1 Waterboy @ 25c.....	578.50
8 Laborers @ 35c.....	6,479.20
1 Teamster and Team @ 70c.....	1,619.80
3 Change Men—part time @ 40c...	748.00

Total Item No. 12..... \$ 14,616.10

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	1,500.00
22. Heat, Light, Power and Water.....	5,800.00
24. Printing and Advertising.....	75.00
25. Repairs	700.00
26. Other Contractual	1,300.00

Total Item No. 2..... \$ 9,375.00

3. SUPPLIES

32. Fuel and Ice.....	43,648.00	
33. Garage and Motor.....	1,500.00	
34. Institutional and Medical.....	40.00	
35. Laboratory	500.00	
36. Office	100.00	
38. General Supplies	4,000.00	
	<hr/>	
Total Item No. 3.....		\$ 49,788.00

4. MATERIALS

44. General	5,000.00	
45. Repair Parts	3,000.00	
	<hr/>	
Total Item No. 4.....		\$ 8,000.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	1,605.01	
53. Refunds, Awards and Indemnities...	900.00	
	<hr/>	
Total Item No. 5.....		\$ 2,505.01

7. PROPERTIES

72. Equipment	8,660.00	
	<hr/>	
Total Item No. 7.....		\$ 8,660.00

GRAND TOTAL—Sewage		
Disposal.....		\$ 173,780.96

Section 3A. That the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1936 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, are hereby allocated and appropriated, subject to reallocation by future ordinances, to the several departments of said city for uses germane to the purpose of said special fund, in the estimated amounts and for the several purposes, as set out in the following schedule, to-wit:

BOARD OF PUBLIC WORKS AND SANITATION
ADMINISTRATION
SPECIAL STREET FUND TO BE DERIVED FROM GASOLINE
TAX AND AUTO LICENSES, ETC.

2. SERVICES—CONTRACTUAL

26. For Resurfacing and/or Widening and/or Constructing Streets and Bridges	\$ 104,617.52
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BOARD OF PUBLIC WORKS AND SANITATION
CITY CIVIL ENGINEER
SPECIAL STREET FUND TO BE DERIVED FROM GASOLINE
TAX, AUTO LICENSES, ETC.

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1 Office Administration

City Civil Engineer.....	1,125.00
Senior Ass't. Engineer.....	769.50
Ass't. Engineer—Streets	577.13
Ass't. Engineer—Sewers	577.12
Junior Ass't. Engineer—Office.	513.00
Senior Office Aid.....	384.75
Senior Draftsman	329.53
Senior Draftsman	384.75
Junior Draftsman—3 @	
297.82½.....	893.48
Secretary to Engineer.....	313.50
Junior Stenographers—2 @	
329.53.....	659.06
Senior Field Aids—2 @	
448.87½.....	897.75
Junior Field Aids—2 @ 316.35	632.70
Junior Field Aids—4 @ 270.75	1,083.00
Chief Clerk	513.00
Clerk	329.53
Ass't. Clerks—2 @ 297.83....	595.66

Total Item No. 11-1..... \$ 10,578.46

11-2 Flood Prevention and Bridge Division	
Senior Office Aid.....	461.70
Senior Field Aid.....	461.70
Junior Field Aids—2 @ 270.75	541.50

Foreman	384.75		
		<hr/>	
Total Item No. 11-2.....		\$	1,849.65
11-3 Inspection Division			
Chief Inspector	513.00		
Senior Inspectors—2 @ 384.75	769.50		
Junior Inspectors—2 @ 329.53	659.06		
Inspectors (Regular) 7 @			
270.75	1,895.25		
Inspectors (8 months) 5 @			
180.50	902.50		
Clerk	329.53		
		<hr/>	
Total Item No. 11-3.....		\$	5,068.84
11-4 Laboratory Division			
Chemical Engineer	760.00		
Assistant Chemical Engineer..	427.50		
Senior Chemical Aids.....	384.75		
Junior Chemical Aids.....	297.83		
Laboratory Inspectors—2 @			
270.75	541.50		
		<hr/>	
Total Item No. 11-4.....		\$	2,411.58
		<hr/>	
Total Item No. 11.....		\$	19,908.53
12. Salaries and Wages—Temporary			
12-5 Bridge and Flood Prevention			
Division			
Stone Masons	487.50		
Painters	897.00		
Laborers	986.25		
		<hr/>	
Total Item No. 12-5.....		\$	2,370.75
2. SERVICES—CONTRACTUAL			
21. Communication and Transportation..	100.00		
24. Printing and Advertising.....	250.00		
25. Repairs	50.00		
		<hr/>	
Total Item No. 2.....		\$	400.00

3. SUPPLIES

35. Laboratory Supplies	150.00	
36. Office Supplies	300.00	
38. General Supplies	100.00	
39. General Supplies for Bridge and * Flood Prevention	200.00	
	200.00	
Total Item No. 3.....		\$ 750.00
GRAND TOTAL—Department of Engineering.....		\$ 23,429.28

BOARD OF PUBLIC WORKS AND SANITATION
STREET COMMISSIONER

SPECIAL STREET FUND TO BE DERIVED FROM GASOLINE
TAX, AUTO LICENSES, ETC.

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
11-1 Office Administration		
Commissioner	\$1,410.75	
Ass't. Com. and Chief Clerk..	855.00	
Timekeeper	663.81	
Clerk	595.65	
Typist	480.00	
	4,005.21	
Total Item No. 11-1.....		\$ 4,005.21
11-7 Unpaved Street Maintenance		
Ass't. Com. Unpaved Streets..	1,710.00	
Inspectors—2 @ \$1318.12	2,636.24	
	4,346.24	
Total Item No. 11-7.....		\$ 4,346.24
11-8 Paved Street Repairs		
Superintendent, Paved Street		
Repairs	2,137.50	
Superintendent Asphalt Plant.	2,137.50	
Supervising Foremen—3 @		
1,539.00	4,617.00	
Sub Foremen—3 @ 1,318.13..	3,954.39	
Clerks—2 @ 1,282.50	2,565.00	
Storekeepers—2 @ 1,080.00...	2,160.00	
Watchmen—2 @ 1,170.00.....	2,340.00	

	Driver	1,170.00	
	Inspectors	1.00	
	Engineers for contract work..	1.00	
	Total Item No. 11-8.....		\$ 21,083.39
	Total Item No. 11.....		\$ 29,434.84
12.	Salaries and Wages—Temporary		
12-1	Construction and Repairs		
	Foreman	956.80	
	Carpenters	1,747.20	
	Blacksmith	842.50	
	Blacksmith Helper	603.50	
	Laborers	665.80	
	Truck	390.05	
	Total Item No. 12-1.....		\$ 5,205.85
12-4	Street Sanitation		
	Laborers	71,200.00	
	Sweepers	1,024.00	
	Flushermen	4,608.00	
	Helpers	3,188.00	
	Trucks	12,064.00	
	Dumpmen	624.00	
	Total Item No. 12-4.....		\$ 92,708.00
12-7	Unpaved Street Maintenance		
	Light Trucks	4,495.00	
	Heavy Trucks	9,153.00	
	Laborers	24,624.00	
	Tractormen	1,843.00	
	Graders	1,843.00	
	Maintainer Men	530.00	
	Roller Men	512.00	
	Bridge Mechanics and Laborers	2,495.00	
	Road Oil Truck Driver.....	457.00	
	Cinder Campaign Emergencies	2,000.00	
	Total Item No. 12-7.....		\$ 47,952.00
12-8	Paved Street Repairs		
	Plant Engineer	1,200.00	
	Fireman	700.00	
	Mixer	700.00	

Dustman	500.00	
Kettlemen	500.00	
Drum Man	500.00	
Plant Laborers	2,250.00	
Blacksmith	1,680.00	
Blacksmith Helper	1,000.00	
Yard Laborers	3,200.00	
Dumpmen	375.00	
Watchmen (Equipment)	1,200.00	
Rollermen	3,500.00	
Cutters and Markers.....	1,750.00	
Rakers	1,500.00	
Tampers	1,200.00	
Smoothers	600.00	
Finishers	1,000.00	
Laborers	20,000.00	
Heavy Trucks	2,350.00	
Shovelers	1,750.00	
Painters (Daubers)	500.00	
Hired Trucks	7,750.00	
Light Trucks	1,175.00	
Laborers—Brick and Block... ..	3,500.00	
Laborers—Curb and Gutter... ..	975.00	
Trucks—Curb and Gutter... ..	300.00	
Finishers	300.00	
Light Truck, Emergency.....	1.00	
Tampers, Emergency	1.00	
Airhammer Men	1.00	
Supervisors	500.00	
Storekeeper	1.00	
Watchman	1.00	
Driver	1.00	
Total Item No. 12-8.....		\$ 62,461.00
		<hr/>
Total Item No. 12.....		\$ 208,326.85

2. SERVICES—CONTRACTUAL

25. Repairs to Asphalt Division		
Repairs to Plant.....	300.00	
Repairs to Equipment.....	700.00	
Total Item No. 25.....		\$ 1,000.00

3. SUPPLIES

32. Fuel and Ice		
Kerosene	975.00	
Coal	1,000.00	
Ice	25.00	
	<hr/>	
Total Item No. 32.....		\$ 2,000.00
33. Gasoline, Oil, Tires, Tubes, etc.		
Gasoline	2,000.00	
Oils	500.00	
Tires	1,500.00	
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Total Item No. 33.....		\$ 4,000.00
38. General Supplies		1,000.00
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Total Item No. 3.....		\$ 7,000.00

4. MATERIALS

43. Paved Streets and Alleys Materials		
Brick and Block.....	500.00	
Cements	5,000.00	
Aggregates—Sand, Gravel, Stone, Dust, etc.	11,500.00	
Asphalts	15,500.00	
Miscellaneous	920.00	
	<hr/>	
Total Item No. 43.....		\$ 33,420.00
45. Repair Parts		1,000.00
	<hr/>	
Total Item No. 4.....		\$ 34,420.00

5. CURRENT CHARGES

54. Rent and Taxes, Asphalt Plant.....	1,000.00	
Taxes on Asphalt Plant.....	117.31	
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Total Item No. 54.....		\$ 1,117.31

7. PROPERTIES

72. Equipment—Asphalt Plant	5,000.00	
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Total Item No. 7.....		\$ 5,000.00
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Total Item—Paved Streets.....		\$ 48,537.31

UNPAVED STREET DEPARTMENT

2. SERVICES—CONTRACTUAL

25. Repairs Unpaved Streets.....	\$	100.00
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3. SUPPLIES

33. Gasoline, Oil, Tires, Tubes, etc.

Gasoline	3,500.00
Tires	2,200.00
Oil	300.00

Total Item No. 33.....	\$	6,000.00
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38. General Supplies		350.00
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Total Item No. 3.....	\$	6,350.00
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4. MATERIALS

43. Street and Alley Materials

Bridge Lumber, Spikes, Nails, etc..	6,000.00
Aggregates	25.00
Road Oil	12,000.00
Miscellaneous	25.00

Total Item No. 43.....	\$	18,050.00
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45. Repair Parts

Grader Parts, etc.	250.00
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Total Item No. 4.....	\$	18,300.00
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7. PROPERTIES

72. Equipment	1,500.00
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Total Unpaved Streets.....	\$	26,250.00
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STREET SANITATION DIVISION

2. SERVICES—CONTRACTUAL

25. Repairs to Street Sanitation Equip- ment	\$	100.00
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3. SUPPLIES		
38. General Supplies	\$	580.00
7. PROPERTIES		
72. Equipment		132.20
Carts, wheelbarrows, etc.		
		<hr/>
Total Street Sanitation.....	\$	812.20
		<hr/>
GRAND TOTAL—Street Com- missioner Gas Tax.....	\$	313,361.20

DEPARTMENT OF PUBLIC PARKS
SPECIAL STREET FUND TO BE DERIVED FROM GASOLINE
TAX, AUTO LICENSES, ETC.

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
11-1 Roadway and Maintenance Department		
Foreman Construction Forces. 1,795.50		
Manager, Park Garage (½ yr.) 950.00		
		<hr/>
Total Item No. 11-1.....	\$	2,745.50

GASOLINE TAX FUND

12. Salaries and Wages, Temporary		
121 General Labor		
(Tractor, Roller, Shovel Operators, Truck Drivers, Laborers, Setting and Prepar- ing Curb, Partial Blvd. Maintenance.)		
7 Truck Drivers @ 45c.....	\$	6,552.00
1 Road Grader Operator @ 45c		936.00
1 Roller Operator @ 45c.....		936.00
1 Oiler Operator, 40 weeks...		1,000.00
1 Foreman		1,200.00
1 Night Watchman		1,095.00
1 Timekeeper		943.60
1 Shovel Operator		1,248.00
2 Laborers, Shovel @ 35c....		1,456.00
1 Fireman @ 45c.....		936.00
10 Laborers, Common, @ 35c..		3,697.40
		<hr/>
Total Item No. 121.....	\$	20,000.00
		<hr/>
Total Item No. 1.....	\$	22,745.50

2. SERVICES—CONTRACTUAL

25. Repairs:

252 Repairs to Equipment	\$	300.00
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3. SUPPLIES

32. 321 Fuel (Steam Coal and Indiana)	250.00
332 Fuel Oil	200.00

Total Item No. 32.....	\$	450.00
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33. Garage and Motor

331 Gasoline	3,200.00
333 Tires and Tubes.....	600.00
332 Oil	250.00
334 Other Garage Supplies.....	75.00

Total Item No. 33.....	\$	4,125.00
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38. General Supplies

385 Tools	275.00
389 Miscellaneous	200.00

Total Item No. 38.....	\$	475.00
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4. MATERIALS

41. Building Materials

411 Lumber	100.00
412 Nails	35.00
413 Paint	100.00
415 Iron Pipe	
416 Cement	300.00
417 Glass	

Total Item No. 41.....	\$	535.00
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42. Sewer Material

421 Tile	250.00
422 Cement-Brick	300.00
423 Inlets	168.00

Total Item No. 42.....	\$	718.00
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43. Street and Alley Materials

431 Road Oil	11,600.00
432 Sand and Gravel.....	2,730.75
433 Crushed Stone	1,600.00
434 Patching	1,600.00

Total Item No. 43.....	\$	17,530.75
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44. General Materials		
441 Electric	50.00	
	<hr/>	
Total Item No. 44.....		\$ 50.00
45. Repairs		
451 Parts of Equipment.....		\$ 1,700.00
7. PROPERTIES		
71. Improvements		
713 (Brookside Parkway, S. Drive at Olney).....		637.75
72. Equipment		
724 Motor Equipment		\$ 700.00
726 Other Equipment Lift for Oil Heater.....		\$ 125.00
		<hr/>
GRAND TOTAL—Park Board Gasoline Tax.....		\$ 50,092.00

RECAPITULATION SPECIAL STREET FUND
FROM GASOLINE TAX AND STATE LICENSES, ETC.

Board of Public Works—Administration..	104,617.52
City Civil Engineer.....	23,429.28
Street Commissioner	313,361.20
Park Department	50,092.00
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GRAND TOTAL—Special Street Fund	\$ 491,500.00

Section 4. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

Section 5. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and re-

turned for taxation in said city for the year 1935, a tax of sixty-three and eighty-three hundredths cents (\$.6383) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; six and eleven hundredths cents (\$.611) for city sinking fund on each one hundred dollars (\$100.00) of such taxable property; two and sixty-six hundredths cents (\$.0266) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and six hundredths cents (\$.0206) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two cents (\$.02) for police pension fund on each one hundred dollars (\$100.00) of such taxable property; two cents (\$.02) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; eleven and seventy-eight hundredths (\$.1178) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and sixteen hundredths cents (\$.0116) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; eighty hundredths cents (\$.0080) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and twenty-nine hundredths cents (\$.0529) for park and recreation general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and eighty hundredths cents (\$.0480) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and forty-nine hundredths cents (\$.0749) for sanitation and maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; and, five and sixty-eight hundredths cents (\$.0568) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 6. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 7. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

CIVIL CITY OF INDIANAPOLIS—BUDGET AND TAX LEVY—YEAR 1936
MEANS OF FINANCING

FUNDS	1936 Appropriations Set by Council	Portion of Balance 1-1-36 to Be Utilized	Misc. Receipt's	Special Tax Receipts	Rate	1936 Tax Levy Amount	Total Receipts and Balances as Set by Council
City General	\$3,905,687.66	\$200,000.00	\$245,128.52	\$239,416.61	\$.6383	\$3,221,142.53	\$3,905,687.66
City Sinking	316,606.25			8,359.99	.0611	308,246.26	316,606.25
Flood Prevention	141,820.00	4,000.00		3,808.22	.0266	134,011.78	141,820.00
World War Memorial.....	110,240.00	3,000.00		3,245.69	.0206	103,994.31	110,240.00
Police Pension	103,454.92			2,535.86	.0200	100,919.06	103,454.92
Fire Pension	103,454.92			2,535.86	.0200	100,919.06	103,454.92
Public Health	669,061.67		54,604.45	20,067.86	.1178	594,389.36	669,061.67
School Health	60,895.00			2,093.86	.0116	58,801.14	60,895.00
Tuberculosis	43,180.49		1,225.00	1,401.96	.0080	40,553.53	43,180.49
Park	376,724.23	25,000.00	75,000.00	9,611.08	.0529	267,113.15	376,724.23
Park Bond	259,901.62	10,000.00		7,721.82	.0480	242,179.80	259,901.62
Sanitation	484,710.60		94,431.00	11,171.75	.0749	379,107.85	484,710.60
Sanitation Bond	308,042.22	13,000.00		8,603.26	.0568	286,438.96	308,042.22
Totals.....	\$6,983,779.58	\$255,000.00	\$470,388.97	\$320,573.82	\$1.1566	\$5,837,816.79	\$6,883,779.58
Gasoline Tax	491,500.00			491,500.00		491,500.00	491,500.00

* \$24,811 in Polls Tax is included in Miscellaneous Receipts.

GENERAL FUND: The above schedule contemplates unexpended appropriation balances of \$200,000.00 on December 31, 1935, and \$24,811.00 Tax from Polls in Miscellaneous Receipts, in order to produce the tax levy required of \$.6383.

CITY SINKING FUND: The above schedule contemplates the refunding of \$300,000.00 City Hall Bond of 1906 due July 1, 1936. The total required amount for this fund is \$616,606.25. The remainder of \$316,606.25 as shown in the schedule requires a levy of \$.0611 which is \$.0251 less than \$.0862 levied for 1935.

FLOOD PREVENTION SINKING: The above schedule contemplates unexpended appropriation balances in the amount of \$4,000.00 on December 31, 1935 in order to reduce the levy to \$.0266.

WORLD WAR MEMORIAL FUND: The above schedule contemplates unexpended appropriation balances of \$3,000.00 on December 31, 1935, in order to reduce the levy required to \$.0206.

PARK FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$25,000.00 on December 31, 1935, in order to produce the levy required of \$.0529.

PARK BOND SINKING FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$10,000.00 in order to reduce the levy required to \$.0480.

SANITATION BOND SINKING FUND: The above schedule contemplates unexpended appropriations in the amount of \$13,000.00 in order to produce the levy required of \$.0568.

TAX LEVY RECEIPTS: Estimated receipts from proposed levy in 1936 have been computed on the basis of estimated taxable property in the amount of \$504,595,330.00. No percentage for delinquencies is taken into consideration. The Sanitation and Sanitation Bond Sinking Fund rates are computed similarly on a valuation of \$506,090,920.00, the district including Woodruff Place having an estimated valuation of \$1,495,590.00.

Section 8. All General, Special, Appropriation and other ordinances in conflict in any manner are herewith repealed: This Section shall not be in force and effect until on and after January 1st, 1936.

Section 9. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

On motion of Mr. Wallace, seconded by Mr. Carr, General Ordinance No. 70, 1935, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 70, 1935, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 6, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Wallace, President Raub.

Noes, 3, viz: Mr. Kealing, Mr. Oren, Mr. Schumacher.

Mr. Oren made a motion to suspend the rules for further consideration and passage of Resolution No. 4, 1935. The motion was seconded by Mr. Cable and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

The rules were suspended.

The Council reverted to a previous order of business.

COMMITTEE REPORT

Indianapolis, Ind., September 2, 1935.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Law and Judiciary, to whom was referred Resolution No. 4, 1935, entitled Recommending that funds for the acquisition of land for a west side park be raised by a bond issue, beg leave to report that we have had said resolution under consideration, and recommend that the same be passed under suspension of the rules.

WM. A. OREN, Chairman.
EDWARD R. KEALING.
ROSS H. WALLACE.
THEODORE CABLE.
ADOLPH J. FRITZ.

ORDINANCES ON SECOND READING

Mr. Oren called for Resolution No. 4, 1935, for second reading. It was read a second time.

On motion of Mr. Oren, seconded by Mrs. Dowd, Resolution No. 4, 1935, was ordered engrossed, read a third time and placed upon its passage.

Resolution No. 4, 1935, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 9, viz: Mr. Cable, Mr. Carr, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, President Raub.

MISCELLANEOUS BUSINESS

The chairmen of the committees to which General Ordinances No. 56, No. 57, No. 62, No. 63, No. 64, No. 65, No.

68, Appropriation Ordinance No. 25, and Resolution No. 2, all of 1935, had been referred, stated that they were not ready to give reports on the same.

On motion of Mr. Wallace, seconded by Mr. Carr, the Common Council adjourned at 10:00 p. m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 2nd day of September, 1935, at 7:30 p. m.

In Witness Whereof we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.


President.

Attest:


City Clerk.

(SEAL)