

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 10, 2001**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:06 p.m. on Monday, September 10, 2001, with President SerVaas presiding.

Councillor Massie led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Dowden thanked the Indianapolis Fire Department (IFD) for providing a meal for the Council this evening and for their service to the community. Councillor Borst recognized Fred Armstrong, former City Controller and current Financial Officer for IndyGo; and Don Miller, former Majority Leader of the Council. Councillors Gray and Douglas introduced Center Township Trustee Carl Drummer. Councillor Nytes recognized Madge Angles, member of the Library board of trustees. Councillor Cockrum introduced his neighbor and a member of the IFD, Sonny Ridaugh. Councillor McWhirter wished her daughter a happy 8th birthday. Councillor Bradford recognized County Coroner, Dr. John McGoff. Councillor Horseman introduced the newest Deputy Police Chief of the Downtown District, Betty Dobkins.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 10, 2001, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
President, City-County Council

August 28, 2001

TO PRESIDENT SERVAAS AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* on Wednesday, August 29, 2001 and in the *Indianapolis Star* on Thursday, August 30, 2001, a copy of a Notice of Public Hearing on Proposal Nos. 362, 468-484, and 486, 2001, said hearing to be held on Monday, September 10, 2001, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Suellen Hart
Clerk of the City-County Council

September 7, 2001

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 92, 2001 - approves a reappropriation of \$71,457 in the 2001 Budget of the Department of Parks and Recreation (State Grants Fund) to fund the following expenses: demolition of old buildings at Carson Park, site grading and seeding, and professional engineering services, financed by a grant from the Build Indiana Fund

FISCAL ORDINANCE NO. 93, 2001 - approves a reappropriation of \$27,774 in the 2001 Budget of the Department of Parks and Recreation (State Grants Fund) to purchase a heating, ventilation and cooling system at the Garfield Conservatory, and a compressor at the Perry Ice Rink, financed by grants from the Build Indiana Fund

FISCAL ORDINANCE NO. 94, 2001 - approves an appropriation of \$7,718 in the 2001 Budget of the Department of Parks and Recreation (Federal Grants Fund) to purchase a hexagon shelter and steel frame cupola as part of a Juan Solomon Park restoration project, financed by grant from the U.S. Department of the Interior

GENERAL ORDINANCE NO. 77, 2001 - clarifies the provisions of the Code which prohibit persons from soliciting occupants of vehicles located on the traveled portion of streets, and allows the first violation in a twelve-month period to be paid administratively

GENERAL ORDINANCE NO. 78, 2001 - authorizes a traffic signal at 4009 West 86th Street for Pike Township Fire Station #13 (District 1)

GENERAL ORDINANCE NO. 79, 2001 - authorizes a multi-way stop at Bancaster Drive and Crickwood Drive (District 2)

GENERAL ORDINANCE NO. 80, 2001 - authorizes a multi-way stop at Golf Stream Drive and Players Drive, and at Players Drive and Titleist Way (District 12)

GENERAL ORDINANCE NO. 81, 2001 - authorizes a multi-way stop at Arbor Street and Murray Street (District 25)

GENERAL ORDINANCE NO. 82, 2001 - authorizes a multi-way stop at Carson Avenue and National Avenue (District 24)

GENERAL ORDINANCE NO. 83, 2001 - authorizes a multi-way stop at 23rd Street and Parker Avenue (District 10)

GENERAL ORDINANCE NO. 84, 2001 - authorizes the removal of a multi-way stop sign at Behner Brook Drive and Castle Knoll Boulevard (District 3)

GENERAL ORDINANCE NO. 85, 2001 - authorizes the removal of rush hour parking restrictions on the east side of New Jersey Street between Wabash Street and New York Street (Districts 16, 22)

GENERAL ORDINANCE NO. 86, 2001 - authorizes a 55 mph speed limit on Shadeland Avenue from I-465 to Washington Street (District 13)

GENERAL ORDINANCE NO. 87, 2001 - authorizes changes in time limits for the meters located on Meridian Street, on the west side, from Vermont Street to a point 123 feet north of Vermont Street (District 16) (amends G. O. No. 30, 2001)

GENERAL ORDINANCE NO. 88, 2001 - authorizes intersection controls and parking restrictions for the newly constructed Mapleton Trace (District 22)

GENERAL ORDINANCE NO. 89, 2001 - authorizes a multi-way stop at 45th Street and Campbell Avenue (District 14)

GENERAL ORDINANCE NO. 90, 2001 - authorizes a multi-way stop at Graham Road and Kilmer Lane (Districts 3, 4)

GENERAL ORDINANCE NO. 91, 2001 - authorizes a multi-way stop at Meredith Avenue and Parker Avenue (District 21)

GENERAL ORDINANCE NO. 92, 2001 - authorizes a multi-way stop at Bancaster Circle/Bancaster Drive/Colchester Drive (District 2)

GENERAL ORDINANCE NO. 93, 2001 - authorizes intersection controls at 63rd Street and Carrollton Avenue (District 2)

GENERAL ORDINANCE NO. 94, 2001 - authorizes a multi-way stop at Harcourt Spring Drive and Harcourt Spring Terrace (District 2)

GENERAL ORDINANCE NO. 95, 2001 - authorizes a multi-way stop at Alton Avenue and 12th Street (District 16)

GENERAL ORDINANCE NO. 96, 2001 - authorizes parking restrictions on portions of Henry Street, Meridian Street, and Merrill Street (District 16)

GENERAL ORDINANCE NO. 97, 2001 - authorizes parking restrictions for portions of Sara Court, Hargeo Drive, Laura Lynn Lane, and Lockwood Lane (District 25)

SPECIAL ORDINANCE NO. 9, 2001 - a final action and public hearing for Nora Pines Apartments in an amount not to exceed \$10,500,000 which consists of the renovation, rehabilitation and continued operation as a multifamily rental property of the existing 254-unit apartment complex on approximately a 15-acre parcel of land located at 8921 Compton Street (District 3)

GENERAL RESOLUTION NO. 7, 2001 - considers and adopts the Stormwater Credit Manual ("Manual") approved by the Board of Public Works

GENERAL RESOLUTION NO. 8, 2001 - considers and adopts the Stormwater Masterplan as submitted by the Board of Public Works

SPECIAL RESOLUTION NO. 59, 2001 - recognizes Tabernacle Presbyterian Church for their 150th Anniversary

SPECIAL RESOLUTION NO. 60, 2001 - recognizes the 75th Anniversary of Douglass Golf Course

SPECIAL RESOLUTION NO. 61, 2001 - remembers the life and contributions of Mamie Townsend

SPECIAL RESOLUTION NO. 62, 2001 - determines the need to lease office space at 6640 Intech Boulevard for the Marion County Cooperative Extension Service

Respectfully,
s/Bart Peterson, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 27, 2001. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 518, 2001. The proposal, sponsored by Councillors Horseman, Sanders, Gibson, and Conley, recognizes Fiesta Indianapolis, Inc.'s "Fiesta 2001." Councillor Horseman read the proposal and presented representatives with copies of the document and Council pins. Carmen DaRusha, president of the board of Fiesta Indianapolis, thanked the Council for the recognition and invited all to join them in this weekend's celebrations. Councillor Horseman moved, seconded by Councillor Sanders, for adoption. Proposal No. 518, 2001 was adopted by a unanimous voice vote.

Proposal No. 518, 2001 was retitled SPECIAL RESOLUTION NO. 63, 2001, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 63, 2001

A SPECIAL RESOLUTION recognizing Fiesta Indianapolis, Inc.'s, "Fiesta 2001."

WHEREAS, Fiesta Indianapolis, Inc. is a nonprofit organization that promotes the Latino community, assists with the education of the mainstream community regarding Latino culture and customs, and hosts the largest annual Hispanic Festival in the State of Indiana; and

WHEREAS, this year's "Fiesta 2001" begins on September 13th with a free lecture at the Central Library and a special Butler University Symphony Orchestra concert and silent auction at the Hilbert Circle Theatre; and

WHEREAS, the 21st Annual Fiesta then resumes on Saturday, September 15th where more than 35,000 people will assemble at the downtown American Legion Mall and Veterans Memorial Plaza from noon through midnight to experience non-stop entertainment, food vendors, a parade of Pan-American national flags, cultural information booths, soccer matches, Hispanic arts and crafts, an unbelievable amount of music and dancing, and activities for children; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The Indianapolis City-County Council recognizes the creative endeavors of Fiesta Indianapolis, Inc., and urges all interested citizens to participate in "Fiesta 2001" on September 13th and 15th.

SECTION 2. The Council also commends the corporate and governmental sponsors, the Directors who work on this all year long, and those who volunteer to help make this event such a success.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 521, 2001. The proposal, sponsored by Councillor Short, recognizes the 25th anniversary year of Habitat for Humanity. Councillor Gibson read the proposal and presented representatives with copies of the document and Council pins. Councillor Gray thanked the Habitat for Humanity organization for making a difference in his community with the Flanner House and by providing homes for so many. Denny Bender, senior vice president of communications for Habitat for Humanity, and Tom Olvey, a member of the local board, thanked the Council for the recognition, and invited members to attend the 25th Anniversary celebration service on Saturday evening at Conesco Fieldhouse. Councillor Short moved, seconded by Councillor Gray, for adoption. Proposal No. 521, 2001 was adopted by a unanimous voice vote.

Proposal No. 521, 2001 was retitled SPECIAL RESOLUTION NO. 64, 2001, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 64, 2001

A SPECIAL RESOLUTION recognizing the 25th Anniversary year of Habitat for Humanity.

WHEREAS, a quarter of a century ago, in 1976, a grass-roots organization was created in Americus, Georgia, by a successful Southern businessman; and

WHEREAS, Millard Fuller's Habitat for Humanity had one simple goal, to build low-cost homes for people in need; and

WHEREAS, through Habitat's straightforward appeal, churches, businesses and individuals have responded beyond anyone's expectations, with over 100,000 homes having been built in 2,000 communities in 79 nations; and

WHEREAS, the Crossroads of America answered Habitat's call with early support by Lilly Endowment, the Indianapolis-based Disciples of Christ church, and individuals such as Larry Prible, President of Indianapolis Life Insurance Company; and

WHEREAS, 1,101 new homes have already been built by Habitat for Humanity volunteers in Indiana—157 of those in Indianapolis, with a goal this year of building 250 more by the state's 69 Habitat local affiliate chapters, including a 25-home blitz at Indianapolis' Flanner House neighborhood; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and thanks the organizers and volunteers of Habitat for Humanity, and welcomes Founder Millard Fuller and former U.S. President Jimmy Carter to Habitat's 25th Anniversary Celebration in Indianapolis

SECTION 2. May Habitat's outstanding first quarter century experience of providing affordable shelter to needy people be only a warm up to what is yet to come in the years ahead.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 404, 2001. President SerVaas reported that the Administration and Finance Committee heard Proposal No. 404, 2001 on August 28, 2001. The proposal, sponsored by Councillor Langsford, appoints Colette Anita Johnson to the Equal Opportunity Advisory Board.

By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Langsford, for adoption. Proposal No. 404, 2001 was adopted by a unanimous voice vote.

Proposal No. 404, 2001 was retitled COUNCIL RESOLUTION NO. 69, 2001, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 69, 2001

A COUNCIL RESOLUTION appointing Colette Anita Johnson to the Equal Opportunity Advisory Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Equal Opportunity Advisory Board, the Council reappoints:

Colette Anita Johnson

SECTION 2. The appointment made by this resolution is for a term ending July 31, 2001. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 501, 2001. Introduced by Councillors Coonrod and Nytes. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$92,000 in the 2001 Budget of the Cable Communications Agency (Consolidated County Fund) to purchase digital studio cameras and pedestals for the Channel 16 facility, financed by a cable franchise Public, Educational or Governmental Access Facilities (P.E.G.) grant"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 511, 2001. Introduced by Councillors Nytes and Smith. The Clerk read the proposal entitled: "A Proposal for a General Resolution which authorizes the City to accept a state loan of \$60,000 for remediation of a brownfield site located at 1520 Central Avenue"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 512, 2001. Introduced by Councillors Dowden and Soards. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$200,000 in the 2001 Budgets of the County Auditor and Prosecuting Attorney (State and Federal Grants Fund) for seat belt and drunk driving enforcement in Marion County, funded by a grant from the Governor's Council on Impaired & Dangerous Driving and the National Traffic Safety Administration"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 513, 2001. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$5,250 in the 2001 Budgets of the County Auditor and Prosecuting Attorney (State and Federal Grants Fund) for the purpose of transferring excess fringe dollars from the County Auditor to the Prosecuting Attorney for salaries"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 514, 2001. Introduced by Councillors Dowden and Soards. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$6,381 in the 2001 Budget of Marion County Superior Court, Juvenile Division (Guardian Ad Litem Fund) for

Child Advocates, Inc., funds received from State of Indiana"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 515, 2001. Introduced by Councillors Coughenour and Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Resolution which authorizes the City to apply for a source reduction and recycling grant to establish an additional household hazardous waste collection site on the east side of Indianapolis"; and the President referred it to the Public Works Committee.

Councillor Coughenour moved, seconded by Councillor Moriarty Adams, to suspend the Rules of the Council to vote on this proposal this evening due to a timing issue. The motion to suspend the Rules carried by a unanimous voice vote. Councillor Coughenour said that the proposal is self-explanatory, and simply authorizes the City to apply for a grant. She moved, seconded by Councillor Bainbridge, for adoption. Proposal No. 515, 2001 was adopted by the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Smith, Soards, Talley, Tilford

0 NAYS:

4 NOT VOTING: Gray, Horseman, Schneider, Short

Proposal No. 515, 2001 was retitled SPECIAL RESOLUTION NO. 67, 2001, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 67, 2001

A SPECIAL RESOLUTION authorizing the Department of Public Works' Office of Environmental Services to apply to the Indiana Department of Environmental Management for a Source Reduction and Recycling Grant to establish an additional household hazardous waste collection site on the east side of Indianapolis.

WHEREAS the City-County Council of Indianapolis, Marion County, Indiana is the County executive and legislative body and is by law authorized to adopt ordinances and resolutions concerning governmental and internal affairs of Marion County, Indiana; and

WHEREAS the City-County Council of Indianapolis, Marion County, Indiana has consistently demonstrated support for household recycling programs in the interest of the protecting the environmental health of the residents of Marion County; now therefore;

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The establishment of an additional household hazardous waste collection site (Tox-Drop facility) on the eastside of Indianapolis will reduce the levels of improper disposal of household hazardous wastes in Marion County;

SECTION 2. The Department of Public Works, Office of Environmental Services, Indiana will submit the proposed Grant Application to the Indiana Department of Environmental Management for a Source Reduction & Recycling Grant for funding in order to assist in the establishment of an additional household hazardous waste collection site on the eastside of Indianapolis (Tox-Drop facility).

PROPOSAL NO. 516, 2001. Introduced by Councillor SerVaas. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which determines the need to lease a building at 521 West McCarty Street and a nearby parking lot at 734 South West Street for personnel of the

Marion County Coroner"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 517, 2001. Introduced by Councillors Tilford and Soards. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which extends the allowable parking time for parking meters reserved for physically handicapped persons to four hours"; and the President referred it to the Public Works Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 519 AND 520, 2001. Introduced by Councillor Smith. Proposal Nos. 519 and 520, 2001 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 6, 2001. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 136 and 137, 2001, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 136, 2001.

2001-ZON-088

7890 MARSH ROAD (approximate address), INDIANAPOLIS.

PIKE TOWNSHIP, COUNCILMANIC DISTRICT # 1

SAINT NICHOLAS SERBIAN ORTHODOX CHURCH, by Mitch Sever, requests a rezoning of 12 acres, being in the D-A District, to the SU-1 classification to provide for the construction of a church, a hall for related uses, and a parsonage.

REZONING ORDINANCE NO. 137, 2001.

2001-ZON-092

6820, 6830, AND 6846 SOUTH BELMONT AVENUE (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25

DAVID JOHNSTON requests a rezoning of 1.27 acres, being in the D-A (FW) (FF) (W-1) District, to the C-4 (FW) (FF) (W-1) classification to provide for commercial uses.

President SerVaas recognized Majority Leader Borst, and said that several last-minute amendments were worked out with the administration over the weekend, which represents a satisfactory compromise for all parties. He asked Councillor Borst to offer these amendments at the appropriate time in the agenda. Councillor Borst recognized James Steele, Council Financial Consultant, who worked very hard with the City Controller and County Auditor to reach these compromises. He also commended the Controller and Auditor and their staffs for all their hard work to make the budget process flow fairly smoothly.

SPECIAL ORDERS – FINAL ADOPTION – 2002 BUDGET ORDINANCES POLICE SPECIAL SERVICE DISTRICT

President SerVaas convened the Police Special Service District Council.

PROPOSAL NO. 443, 2001. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 443, 2001 on September 5, 2001. The proposal, sponsored by Councillors Dowden and Talley, is the annual budget for the Police Special Service District for 2002. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 443, 2001, Section 1, by increasing the following appropriations:

1. Personal Services	65,783,487	to	68,613,853
2. Supplies	837,200	to	854,320
3. Other Services and Charges	10,371,444	to	10,372,964

thereby increasing the total to 85,183,031, and increasing the estimate of revenues from County Option Income Tax for 2002, by \$2,500,000, as reflected in the revised pages 4 and 6 attached hereto.

And that the respective schedules, entitled "Estimate of Miscellaneous Revenues" and "Estimate of Funds to be Raised and Proposed Tax Rates," be amended by such mathematical adjustments as necessary to conform to these amendments.

Councillor Boyd seconded the motion, and Proposal No. 443, 2001 was amended by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 443, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford

0 NAYS:

Proposal No. 443, 2001, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2001, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2001

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2002 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2002 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	65,783,487	68,613,853
2. Supplies	837,200	854,320
3. Other Services and Charges	10,371,444	10,372,964
4. Capital Outlay	728,957	728,957
5. Internal Charges	4,612,937	4,612,937
TOTAL	82,334,025	85,183,031

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	33,020,495	33,020,495
2. Supplies	4,200	4,200
3. Other Services and Charges	85,625	85,625
4. Capital Outlay	500	500
5. Internal Charges	0	0
TOTAL	33,110,820	33,110,820

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	200,000	200,000
2. Supplies	76,000	76,000
3. Other Services and Charges	35,000	35,000
4. Capital Outlay	608,500	608,500
5. Internal Charges	0	0
TOTAL	919,500	919,500

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January I, 2002 and ending December 3I, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	15,000	15,000
3. Other Services and Charges	80,000	80,000
4. Capital Outlay	15,000	15,000
5. Internal Charges	0	0
TOTAL	110,000	110,000

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2002					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$49,283	\$61,605	\$73,925	\$86,247	\$98,567
8	\$42,175	\$52,720	\$63,263	\$73,807	\$84,350
7	\$36,089	\$45,122	\$54,133	\$63,155	\$72,177
6	\$31,172	\$38,965	\$46,759	\$54,551	\$62,344
5	\$26,916	\$33,645	\$40,374	\$47,102	\$53,831
4	\$23,021	\$28,776	\$34,532	\$40,287	\$46,042
3	\$19,688	\$24,610	\$29,533	\$34,455	\$39,376
2	\$16,836	\$21,046	\$25,255	\$29,464	\$33,673
1	\$14,397	\$17,996	\$21,595	\$25,195	\$28,794

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2002 shall consist of all balances as of the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions

of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2001, payable in 2002, a tax rate of forty one and thirty-three hundredths cents (\$0.4133) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and five and ninety-two hundredths cents (\$0.0592) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
County Option Income Tax	8,859,004	31,700,000
Auto Excise	1,444,318	2,673,194
Financial Institutions Tax	433,740	839,426
Commercial Vehicle Excise Tax	193,226	382,510
ALL OTHER REVENUE		
Licenses and Permits	31,000	60,000
Charges for Services	865,250	2,208,392
Intergovernmental	1,625,804	2,627,642
Sale and Lease of Property	73,977	77,700
Fees for Services	148,711	309,000
Fines and Penalties	581,000	1,000,000
Miscellaneous Revenue	95,090	139,000
Intragovernmental		
Transfers from Parking Meter Fund	750,000	1,500,000
Transfers from Consolidated County Fund	1,650,000	0
Transfers from Sanitation PILOT Fund	0	1,650,000
Transfers from Consolidated County Fund (PILOT)	8,212,589	0
TOTAL	24,963,709	45,166,864

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
County Option Income Tax	7,218,000	7,250,000
Auto Excise	206,747	382,655
Financial Institutions Taxes	62,088	120,160
Commercial Vehicle Excise Taxes	27,660	54,755
ALL OTHER REVENUE		
Intergovernmental	5,475,514	19,640,000
Miscellaneous	20,000	(50,000)
Trust and Agency Receipts	110,000	375,000
Intragovernmental	0	0
Transfers from AWT PILOT Fund	0	0
TOTAL	13,120,009	27,772,570

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Intergovernmental	0	1,500,000
Fines and Penalties	0	600,000
TOTAL	0	2,100,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Intergovernmental	0	131,000
Fines and Penalties	0	100,000
TOTAL	0	231,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
2002 NET ASSESSED VALUATION	9,003,668,692	
2001 BILLED NET ASSESSED VALUATION	2,971,507,819	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	7,667,301	7,667,301
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,376,258	45,376,258
3. Additional appropriations necessary to be made July 1 to December 31 of present year	5,786	5,786

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	45,382,044	45,382,044
6. Remaining property taxes to be collected present year	18,477,111	18,477,111
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,963,709	24,963,709
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,440,820	43,440,820
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,726,077	5,726,077
10. Total budget estimate for January 1 to December 31 of incoming year	82,334,025	85,183,031
11. Miscellaneous revenue for January 1 to December 31 of incoming year	42,666,864	45,166,864
12. Property tax to be raised from January 1 to December 31 of incoming year	37,215,164	37,215,164
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,274,080	2,925,074
14. Estimated December 31 cash balance, of incoming year	3,274,080	2,925,074
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2400	1.2400
Proposed tax rate for incoming year	0.4133	0.4133

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2002 NET ASSESSED VALUATION	9,003,668,692	
2001 BILLED NET ASSESSED VALUATION	2,971,507,819	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,026,568	1,026,568
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,545,229	14,545,229
3. Additional appropriations necessary to be made July 1 to December 31 of present year	300,000	300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,845,229	14,845,229
6. Remaining property taxes to be collected present year	2,644,909	2,644,909
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,120,009	13,120,009
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,764,918	15,764,918
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,946,257	1,946,257
10. Total budget estimate for January 1 to December 31 of incoming year	33,110,820	33,110,820
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,772,570	27,772,570
12. Property tax to be raised from January 1 to December 31 of incoming year	5,327,171	5,327,171
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,935,178	1,935,178
14. Estimated December 31 cash balance, of incoming year	1,935,178	1,935,178
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1775	0.1775
Proposed tax rate for incoming year	0.0592	0.0592

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	919,500	919,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,100,000	2,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,180,500	1,180,500
14. Estimated December 31 cash balance, of incoming year	1,180,500	1,180,500
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	110,000	110,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	231,000	231,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	121,000	121,000
14. Estimated December 31 cash balance, of incoming year	121,000	121,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	85,183,031	45,166,864	37,215,164	9,003,668,692	0.4133
Police Pension	33,110,820	27,772,570	5,327,171	9,003,668,692	0.0592
Federal Law Enforcement	919,500	2,100,000	0		0.000
State Law Enforcement	110,000	231,000	0		0.000
Total	119,323,351	75,270,434	42,542,335		0.4725

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

FIRE SPECIAL SERVICE DISTRICT

President SerVaas convened the Fire Special Service District Council.

PROPOSAL NO. 444, 2001. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 444, 2001 on September 5, 2001. The proposal, sponsored by Councillors Dowden and Talley, is the annual budget for the Fire Special Service District for 2002. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 444, 2001, Section 1, by increasing the following appropriations:

1. Personal Services	44,009,785	to	46,058,174
2. Supplies	1,094,397	to	1,150,384
3. Other Services and Charges	2,236,329	to	2,319,724
4. Capital Outlay	2,366,723	to	2,545,857

thereby increasing the total to 53,822,370, and increasing the estimate of revenues from County Option Income Tax for 2002, by \$1,500,000, as reflected in the revised pages 3 and 4 attached hereto.

And that the respective schedules, entitled "Estimate of Miscellaneous Revenues" and "Estimate of Funds to be Raised and Proposed Tax Rates," be amended by such mathematical adjustments as necessary to conform to these amendments.

Councillor Boyd seconded the motion, and Proposal No. 444, 2001 was amended by a unanimous voice vote.

Councillor Langsford said that he will abstain from voting on Proposal No. 444, 2001 to avoid the appearance of a conflict of interest.

Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 444, 2001, as amended, was adopted on the following roll call vote; viz:

28 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:
 1 NOT VOTING: *Langsford*

Proposal No. 444, 2001, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 2001, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 2001

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2002 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2002 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	44,257,839	46,058,174
2. Supplies	1,084,284	1,150,384
3. Other Services and Charges	2,165,574	2,319,724
4. Capital Outlay	2,199,537	2,545,857
5. Internal Charges	1,748,231	1,748,231
TOTAL	51,455,465	53,822,370

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	28,374,000	28,374,000
2. Supplies	6,600	6,600
3. Other Services and Charges	77,200	77,200
4. Capital Outlay	4,500	4,500
5. Internal Charges	0	0
TOTAL	28,462,300	28,462,300

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2002					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$49,283	\$61,605	\$73,925	\$86,247	\$98,567
8	\$42,175	\$52,720	\$63,263	\$73,807	\$84,350
7	\$36,089	\$45,122	\$54,133	\$63,155	\$72,177
6	\$31,172	\$38,965	\$46,759	\$54,551	\$62,344
5	\$26,916	\$33,645	\$40,374	\$47,102	\$53,831
4	\$23,021	\$28,776	\$34,532	\$40,287	\$46,042
3	\$19,688	\$24,610	\$29,533	\$34,455	\$39,376
2	\$16,836	\$21,046	\$25,255	\$29,464	\$33,673
1	\$14,397	\$17,996	\$21,595	\$25,195	\$28,794

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts

from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 2001, payable in 2002, a tax rate of thirty six and eighty-seven hundredths cents (\$0.3687) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and five and ninety-two hundredths cents (\$0.0592) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
County Option Income Tax	5,663,075	15,090,000
Auto Excise	1,233,316	2,174,537
Financial Institution Tax	441,904	858,029
Commercial Vehicle Excise Taxes	134,607	266,467
ALL OTHER REVENUE		
Charges for Services	327,426	707,322
Intergovernmental	736,082	980,736
Sale and Lease of Property	50,000	75,000
Fees for Services	146	150
Miscellaneous	-7,750	15,400
Transfer from Consolidated County PILOT		0
Transfer from Sanitation AWT PILOT	3,537,412	3,350,000
TOTAL	12,116,218	23,517,641

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
County Option Income Tax	5,101,619	6,200,000
Auto Excise	197,932	344,754
Financial Institutions Tax	70,921	137,704
Commercial Vehicle Excise Tax	21,602	42,764
ALL OTHER REVENUE		
Intergovernmental	5,332,124	16,810,000
Miscellaneous	15,000	-30,000
Trust and Agency	110,000	300,000
Transfer from Consolidated County PILOT		0
Transfer from Sanitation AWT PILOT		0
TOTAL	10,849,198	23,805,222

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND		
2002 NET ASSESSED VALUATION	7,937,673,296	
2001 BILLED NET ASSESSED VALUATION	2,619,694,157	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	4,054,926	4,054,926
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,519,871	27,935,871
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,519,871	27,935,871
6. Remaining property taxes to be collected present year	14,448,196	14,448,196
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,116,218	12,116,217
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,564,414	26,564,413
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,099,469	2,683,468
10. Total budget estimate for January 1 to December 31 of incoming year	51,455,465	53,822,370
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,017,641	23,517,641
12. Property tax to be raised from January 1 to December 31 of incoming year	29,263,556	29,263,556
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,925,200	1,642,295
14. Estimated December 31 cash balance, of incoming year	2,925,201	1,642,295
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1060	1.1060
Proposed tax rate for incoming year	0.3687	0.3687

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE PENSION FUND		
2002 NET ASSESSED VALUATION	7,937,673,296	
2001 BILLED NET ASSESSED VALUATION	2,619,694,157	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,310,864	2,310,864
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,479,229	13,479,229
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,479,229	13,479,229
6. Remaining property taxes to be collected present year	2,318,766	2,318,766
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,849,198	10,849,198
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,167,964	13,167,964
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,999,599	1,999,599

10. Total budget estimate for January 1 to December 31 of incoming year	28,462,300	28,462,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,805,222	23,805,222
12. Property tax to be raised from January 1 to December 31 of incoming year	4,696,457	4,696,457
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,038,979	2,038,979
14. Estimated December 31 cash balance, of incoming year	2,038,978	2,038,978
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1775	0.1775
Proposed tax rate for incoming year	0.0592	0.0592

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	53,822,370	23,517,641	29,263,556	7,937,673,296	0.3687
Fire Pension	28,462,300	23,805,222	4,696,457	7,937,673,296	0.0592
Total	82,284,670	47,322,863	33,960,013		0.4279

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

President SerVaas convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 445, 2001. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 445, 2001 on August 30, 2001. The proposal, sponsored by Councillors Coughenour and Moriarty Adams, is the annual budget for the Solid Waste Collection Special Service District for 2002. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 445, 2001 was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:

Proposal No. 445, 2001 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2001, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2001

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2002 and ending December 31, 2002, appropriating monies for the

purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2002 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2002 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	5,290,357	5,290,357
2. Supplies	145,052	145,052
3. Other Services and Charges	13,195,860	13,195,860
4. Capital Outlay	1,849,052	1,849,052
5. Internal Charges	5,825,193	5,825,193
TOTAL	26,305,514	26,305,514

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	77,308	77,308
2. Supplies	2,950	2,950
3. Other Services and Charges	365,250	365,250
4. Capital Outlay	19,750	19,750
5. Internal Charges	0	0
TOTAL	465,258	465,258

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	500,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	500,000	500,000

DEPARTMENT OF PARKS AND RECREATION	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	185,000	185,000
4. Capital Outlay	0	0
5. Internal Charges	330,400	330,400
TOTAL	515,400	515,400

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2002					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$49,283	\$61,605	\$73,925	\$86,247	\$98,567
8	\$42,175	\$52,720	\$63,263	\$73,807	\$84,350
7	\$36,089	\$45,122	\$54,133	\$63,155	\$72,177
6	\$31,172	\$38,965	\$46,759	\$54,551	\$62,344
5	\$26,916	\$33,645	\$40,374	\$47,102	\$53,831
4	\$23,021	\$28,776	\$34,532	\$40,287	\$46,042
3	\$19,688	\$24,610	\$29,533	\$34,455	\$39,376
2	\$16,836	\$21,046	\$25,255	\$29,464	\$33,673
1	\$14,397	\$17,996	\$21,595	\$25,195	\$28,794

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2001, payable in 2002, a tax rate of eight and sixty-two hundredths cents (\$0.0862) or the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Auto Excise	1,084,563	1,740,276
Financial Institutions Tax	118,667	243,217
Commercial Vehicle Excise Tax	97,880	201,524

ALL OTHER REVENUE		
Charges for Services	34,040	141,000
Intergovernmental	85,000	0
Sale and Lease	135,000	160,000
Fines and Penalties	75,000	0
Miscellaneous	399,949	735,000
TOTAL	2,030,099	3,221,017

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2002 NET ASSESSED VALUATION	26,132,556,828	
2001 BILLED NET ASSESSED VALUATION	8,540,051,251	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	19,114,488	19,114,488
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,110,041	21,110,041
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	21,110,041	21,110,041
6. Remaining property taxes to be collected present year	10,470,957	10,470,957
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,030,099	2,030,099
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,501,056	12,501,056
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,505,503	10,505,503
10. Total budget estimate for January 1 to December 31 of incoming year	27,786,172	27,786,172
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,221,017	3,221,017
12. Property tax to be raised from January 1 to December 31 of incoming year	22,534,975	22,534,975
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,475,323	8,475,323
14. Estimated December 31 cash balance, of incoming year	8,475,323	8,475,323
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2512	0.2512
Proposed tax rate for incoming year	0.0862	0.0862

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.0862	22,534,975

SECTION 6. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

CITY-COUNTY COUNCIL

President SerVaas reconvened the City-County Council.

PROPOSAL NO. 448, 2001. The proposal, sponsored by Councillors Borst and Boyd, is the Annual Budget for 2002 for the Consolidated City and appropriates the amounts set forth herein for the purposes specified. Councillor Borst reported that the proposal passed out of the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees with do pass and do pass as amended recommendations.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 448, 2001, as amended, with the following amendments:

(1) In Section 1, subsection (f) increase the appropriations for the Office of the Controller (Consolidated County Fund) to pay information technology charges:

3. Other Services and Charges	9,070,144	to	13,070,144
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thereby increasing the total to 14,837,777.

(2) In Section 1, subsection (k) reduce the appropriations for the Department of Public Safety, Police Division (Consolidated County Fund) as follows:

1. Personal Services	5,481,732	to	2,651,366
2. Supplies	435,860	to	418,740
3. Other Services and Charges	194,436	to	192,916

thereby reducing the total to 3,289,022, to correspond with the increases approved by the Police Special Service District Council.

(3) In Section 1, subsection (k) delete the appropriations for the Department of Public Safety, Fire Division (Consolidated County Fund) to correspond with the increases approved by the Fire Special Service District Council.

Councillor Boyd seconded the amendment and Proposal No. 448, 2001 was amended by a unanimous voice vote.

Councillor Borst stated that there are some Council members who need to abstain from voting on certain portions of the budget to avoid the appearance of a conflict of interest. He therefore made the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 448, 2001, by voting on the budgets as follows:

Question 1 - The appropriations of \$1,981,756 in Section 1, subsection (j) for the Department of Public Works, Policy and Planning Division (Consolidated County Fund) (pg. 6 of Proposal No. 448, 2001).

Question 2 - The appropriations of \$12,242,810 in Section 1, subsection (k) for the Department of Public Safety, Police Division (Consolidated County Fund and Federal Grants Fund) (pg. 10 of Proposal No. 448, 2001).

Question 3 - The balance of Proposal No. 448, 2001.

Councillor Boyd seconded the motion, and the question on the adoption of Proposal No. 448, 2001, was divided by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Boyd, for adoption of Question 1 of Proposal No. 448, 2001, as amended.

Councillor Tilford said that he will abstain from voting on Question 1. Proposal No. 448, 2001, Question 1, was adopted on the following roll call vote; viz:

28 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley
0 NAYS:
1 NOT VOTING: Tilford

Councillor Borst moved, seconded by Councillor Boyd, for adoption of Question 2. Councillor Moriarty Adams said that she will abstain from voting on Question 2. Proposal No. 448, 2001, Question 2, was adopted on the following roll call vote; viz:

28 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford
0 NAYS:
1 NOT VOTING: Moriarty Adams

Councillor Borst moved, seconded by Councillor Boyd, for adoption of the balance of Proposal No. 448, 2001, as amended. Proposal No. 448, 2001, Question 3, was adopted on the following roll call vote; viz:

27 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Smith, Soards, Talley, Tilford
2 NAYS: Bradford, Schneider

Proposal No. 448, 2001, as amended, was retitled FISCAL ORDINANCE NO. 95, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 95, 2001

A FISCAL ORDINANCE adopting the Annual Budget for 2002 for the Consolidated City of Indianapolis and appropriating the amounts necessary for the expenses of the operation of the Consolidated City for the fiscal year beginning January 1, 2002, and ending December 31, 2002.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. General Appropriations for 2002.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The

sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	998,296	998,296
2. Supplies	5,386	5,386
3. Other Services and Charges	188,972	188,972
4. Capital Outlay	10,439	10,439
5. Internal Charges	1,700	1,700
TOTAL	1,204,793	1,204,793

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	549,757	549,757
2. Supplies	5,100	5,100
3. Other Services and Charges	116,361	116,361
4. Capital Outlay	12,211	12,211
5. Internal Charges	600	600
TOTAL	684,029	684,029

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,037,470	1,037,470
2. Supplies	11,500	11,500
3. Other Services and charges	767,945	767,945
4. Capital Outlay	61,000	61,000
5. Internal Charges	0	0
TOTAL	1,877,915	1,877,915

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	434,553	434,553
2. Supplies	33,200	33,200
3. Other Services and Charges	312,906	312,906
4. Capital Outlay	96,125	96,125
5. Internal Charges	2,030	2,030
TOTAL	878,814	878,814

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,601,320	2,601,320
2. Supplies	28,025	28,025
3. Other Services and Charges	1,270,812	1,270,812
4. Capital Outlay	45,200	45,200
5. Internal Charges	(1,277,876)	(1,277,876)
TOTAL	2,667,481	2,667,481

OFFICE OF CORPORATION COUNSEL	FEDERAL GRANTS FUND	
1. Personal Services	45,290	45,290
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	45,290	45,290

(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,700,473	1,700,473
2. Supplies	18,000	18,000
3. Other Services and Charges	9,070,144	13,070,144
4. Capital Outlay	45,000	45,000
5. Internal Charges	4,160	4,160
TOTAL	10,837,777	14,837,777

OFFICE OF THE CONTROLLER	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	526,290	526,290
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	526,290	526,290

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	771,541	771,541
2. Supplies	6,400	6,400
3. Other Services and Charges	239,926	239,926
4. Capital Outlay	13,450	13,450
5. Internal Charges	0	0
TOTAL	1,031,317	1,031,317

(h) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	971,616	971,616
2. Supplies	14,700	14,700
3. Other Services and Charges	728,128	728,128
4. Capital Outlay	46,700	46,700
5. Internal Charges	76,926	76,926
TOTAL	1,838,070	1,838,070

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,104,269	1,104,269
2. Supplies	33,689	33,689
3. Other Services and Charges	531,849	531,849
4. Capital Outlay	21,208	21,208
5. Internal Charges	4,860	4,860
TOTAL	1,695,875	1,695,875

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	278,046	278,046
2. Supplies	4,180	4,180
3. Other Services and Charges	95,466	95,466
4. Capital Outlay	2,500	2,500
5. Internal Charges	3,000	3,000
TOTAL	383,192	383,192

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,027,521	4,027,521
2. Supplies	7,811,850	7,811,850
3. Other Services and Charges	2,781,919	2,781,919
4. Capital Outlay	344,800	344,800
5. Internal Charges	(12,118,521)	(12,118,521)
TOTAL	2,847,569	2,847,569

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	858,000	858,000	858,000
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	858,000	858,000	858,000

(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services		FEDERAL GRANTS FUND	
1. Personal Services	105,063	105,063	105,063
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	105,063	105,063	105,063

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,424,907	1,424,907	1,424,907
2. Supplies	9,540	9,540	9,540
3. Other Services and Charges	348,112	348,112	348,112
4. Capital Outlay	47,070	47,070	47,070
5. Internal Charges	(943,530)	(943,530)	(943,530)
TOTAL	886,099	886,099	886,099

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		CONSOLIDATED COUNTY FUND	
1. Personal Services	806,215	806,215	806,215
2. Supplies	11,950	11,950	11,950
3. Other Services and Charges	494,005	494,005	494,005
4. Capital Outlay	44,436	44,436	44,436
5. Internal Charges	111,151	111,151	111,151
TOTAL	1,467,757	1,467,757	1,467,757

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		FEDERAL GRANTS FUND	
1. Personal Services	1,123,558	1,123,558	1,123,558
2. Supplies	37,078	37,078	37,078
3. Other Services and Charges	2,638,866	2,638,866	2,638,866
4. Capital Outlay	20,064	20,064	20,064
5. Internal Charges	0	0	0
TOTAL	3,819,566	3,819,566	3,819,566

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		TRANSPORTATION GENERAL FUND	
1. Personal Services	86,792	86,792	86,792
2. Supplies	2,992	2,992	2,992
3. Other Services and Charges	560,048	560,048	560,048
4. Capital Outlay	5,016	5,016	5,016
5. Internal Charges	0	0	0
TOTAL	654,848	654,848	654,848

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		CONSOLIDATED COUNTY FUND	
1. Personal Services	63,099	63,099	
2. Supplies	644	644	
3. Other Services and Charges	17,015	17,015	
4. Capital Outlay	3,600	3,600	
5. Internal Charges	4,565	4,565	
TOTAL	88,923	88,923	

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		FEDERAL GRANTS FUND	
1. Personal Services	162,254	162,254	
2. Supplies	1,656	1,656	
3. Other Services and Charges	43,753	43,753	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	207,663	207,663	

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services		CONSOLIDATED COUNTY FUND	
1. Personal Services	168,646	168,646	
2. Supplies	2,020	2,020	
3. Other Services and Charges	2,311,221	2,311,221	
4. Capital Outlay	7,000	7,000	
5. Internal Charges	93,697	93,697	
TOTAL	2,582,584	2,582,584	

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services		REDEVELOPMENT GENERAL FUND	
1. Personal Services	463,898	463,898	
2. Supplies	6,690	6,690	
3. Other Services and Charges	365,970	365,970	
4. Capital Outlay	87,750	87,750	
5. Internal Charges	(56,662)	(56,662)	
TOTAL	867,646	867,646	

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services		FEDERAL GRANTS FUND	
1. Personal Services	90,832	90,832	
2. Supplies	0	0	
3. Other Services and Charges	575,000	575,000	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	665,832	665,832	

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	100,000	100,000	
4. Capital Outlay	175,000	175,000	
5. Internal Charges	0	0	
TOTAL	275,000	275,000	

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	500,352	500,352
2. Supplies	4,500	4,500
3. Other Services and Charges	671,198	671,198
4. Capital Outlay	23,900	23,900
5. Internal Charges	(113,635)	(113,635)
TOTAL	1,086,315	1,086,315

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	15,672	15,672
2. Supplies	70	70
3. Other Services and Charges	253,670	253,670
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	269,412	269,412

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	FEDERAL GRANTS FUND	
1. Personal Services	767,482	767,482
2. Supplies	3,426	3,426
3. Other Services and Charges	21,054,162	21,054,162
4. Capital Outlay	1,984,000	1,984,000
5. Internal Charges	0	0
TOTAL	23,809,070	23,809,070

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Permits	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,464,668	4,464,668
2. Supplies	99,350	99,350
3. Other Services and Charges	2,841,776	2,841,776
4. Capital Outlay	498,700	498,700
5. Internal Charges	434,190	434,190
TOTAL	8,338,684	8,338,684

(j) DEPARTMENT OF PUBLIC WORKS Policy and Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,674,473	4,674,473
2. Supplies	99,500	99,500
3. Other Services and Charges	3,799,492	3,799,492
4. Capital Outlay	182,300	182,300
5. Internal Charges	(6,774,012)	(6,774,012)
TOTAL	1,981,753	1,981,753

DEPARTMENT OF PUBLIC WORKS Policy and Planning	TRANSPORTATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	80,000	80,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	80,000	80,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning		SANITATION LIQUID WASTE FUND	
1. Personal Services	805,281	805,281	805,281
2. Supplies	33,475	33,475	33,475
3. Other Services and Charges	815,375	815,375	815,375
4. Capital Outlay	78,750	78,750	78,750
5. Internal Charges	14,300	14,300	14,300
TOTAL	1,747,181	1,747,181	1,747,181

DEPARTMENT OF PUBLIC WORKS Policy and Planning		FEDERAL GRANTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	320,000	320,000	320,000
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	320,000	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning		STATE GRANTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	320,000	320,000	320,000
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	320,000	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Engineering Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	1,000,000	1,000,000	1,000,000
4. Capital Outlay	0	0	0
5. Internal Charges	88,030	88,030	88,030
TOTAL	1,088,030	1,088,030	1,088,030

DEPARTMENT OF PUBLIC WORKS Engineering Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	1,115,338	1,115,338	1,115,338
2. Supplies	8,500	8,500	8,500
3. Other Services and Charges	865,311	865,311	865,311
4. Capital Outlay	1,452,740	1,452,740	1,452,740
5. Internal Charges	646,948	646,948	646,948
TOTAL	4,088,837	4,088,837	4,088,837

DEPARTMENT OF PUBLIC WORKS Engineering Division		COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	200,000	200,000	200,000
4. Capital Outlay	3,300,000	3,300,000	3,300,000
5. Internal Charges	0	0	0
TOTAL	3,500,000	3,500,000	3,500,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	TRANSPORTATION FUND	
1. Personal Services	1,769,003	1,769,003
2. Supplies	12,950	12,950
3. Other Services and Charges	7,182,987	7,182,987
4. Capital Outlay	17,765,100	17,765,100
5. Internal Charges	1,865,945	1,865,945
TOTAL	28,595,985	28,595,985

DEPARTMENT OF PUBLIC WORKS Engineering Division	PARKING METER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	350,000	350,000
4. Capital Outlay	750,000	750,000
5. Internal Charges	66,023	66,023
TOTAL	1,166,023	1,166,023

DEPARTMENT OF PUBLIC WORKS Engineering Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	500,000	500,000
5. Internal Charges	0	0
TOTAL	500,000	500,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	STORM WATER MANAGEMENT FUND	
1. Personal Services	279,920	279,920
2. Supplies	2,650	2,650
3. Other Services and Charges	32,850	32,850
4. Capital Outlay	4,250	4,250
5. Internal Charges	(54,032)	(54,032)
TOTAL	265,638	265,638

DEPARTMENT OF PUBLIC WORKS Operations Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,910,100	1,910,100
4. Capital Outlay	0	0
5. Internal Charges	106,961	106,961
TOTAL	2,017,061	2,017,061

DEPARTMENT OF PUBLIC WORKS Operations Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	449,051	449,051
2. Supplies	0	0
3. Other Services and Charges	38,670,388	38,670,388
4. Capital Outlay	0	0
5. Internal Charges	2,287,704	2,287,704
TOTAL	41,407,143	41,407,143

DEPARTMENT OF PUBLIC WORKS Operations Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	10,925,573	10,925,573
2. Supplies	3,453,500	3,453,500
3. Other Services and Charges	2,122,677	2,122,677
4. Capital Outlay	1,695,676	1,695,676
5. Internal Charges	4,947,897	4,947,897
TOTAL	23,145,323	23,145,323

DEPARTMENT OF PUBLIC WORKS Operations Division	MAINTENANCE OPERATIONS FUND	
1. Personal Services	1,204,636	1,204,636
2. Supplies	225,000	225,000
3. Other Services and Charges	516,500	516,500
4. Capital Outlay	41,500	41,500
5. Internal Charges	(1,987,636)	(1,987,636)
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	9,194,943	9,194,943
4. Capital Outlay	0	0
5. Internal Charges	509,373	509,373
TOTAL	9,704,316	9,704,316

DEPARTMENT OF PUBLIC WORKS Operations Division	PARKING METER FUND	
1. Personal Services	258,274	258,274
2. Supplies	109,800	109,800
3. Other Services and Charges	308,800	308,800
4. Capital Outlay	7,400	7,400
5. Internal Charges	0	0
TOTAL	684,274	684,274

DEPARTMENT OF PUBLIC WORKS Operations Division	STORMWATER MANAGEMENT FUND	
1. Personal Services	1,380,350	1,380,350
2. Supplies	42,250	42,250
3. Other Services and Charges	364,240	364,240
4. Capital Outlay	44,500	44,500
5. Internal Charges	349,230	349,230
TOTAL	2,180,570	2,180,570

(k) DEPARTMENT OF PUBLIC SAFETY Administration	CONSOLIDATED COUNTY FUND	
1. Personal Services	606,236	606,236
2. Supplies	5,640	5,640
3. Other Services and Charges	206,772	206,772
4. Capital Outlay	17,095	17,095
5. Internal Charges	338,249	338,249
TOTAL	1,173,992	1,173,992

DEPARTMENT OF PUBLIC SAFETY, Emergency Management Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	204,144	204,144
2. Supplies	7,141	7,141
3. Other Services and Charges	201,901	201,901
4. Capital Outlay	32,784	32,784
5. Internal Charges	9,750	9,750
TOTAL	455,720	455,720

DEPARTMENT OF PUBLIC SAFETY, Emergency Management Planning Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	138,000	138,000
5. Internal Charges	0	0
TOTAL	138,000	138,000

DEPARTMENT OF PUBLIC SAFETY Police Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	292,000	292,000
4. Capital Outlay	2,600,000	2,600,000
5. Internal Charges	0	0
TOTAL	2,892,000	2,892,000

DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL GRANTS FUND	
1. Personal Services	5,486,779	5,486,779
2. Supplies	75,444	75,444
3. Other Services and Charges	1,634,521	1,634,521
4. Capital Outlay	1,757,144	1,757,144
5. Internal Charges	0	0
TOTAL	8,953,888	8,953,888

DEPARTMENT OF PUBLIC SAFETY Police Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	5,481,732	2,651,366
2. Supplies	435,860	418,740
3. Other Services and Charges	194,436	192,916
4. Capital Outlay	26,000	26,000
5. Internal Charges	0	0
TOTAL	6,138,028	3,289,022

DEPARTMENT OF PUBLIC SAFETY Fire Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	338,000	338,000
4. Capital Outlay	2,002,900	2,002,900
5. Internal Charges	0	0
TOTAL	2,340,900	2,340,900

DEPARTMENT OF PUBLIC SAFETY Fire Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,800,335		0
2. Supplies	66,100		0
3. Other Services and Charges	154,150		0
4. Capital Outlay	346,320		0
5. Internal Charges	0		0
TOTAL	2,366,905		0

DEPARTMENT OF PUBLIC SAFETY Fire Division		FEDERAL GRANTS FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	100,000		100,000
4. Capital Outlay	0		0
5. Internal Charges	0		0
TOTAL	100,000		100,000

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	284,205		284,205
2. Supplies	1,500		1,500
3. Other Services and Charges	33,229		33,229
4. Capital Outlay	23,500		23,500
5. Internal Charges	10,172		10,172
TOTAL	352,606		352,606

DEPARTMENT OF PUBLIC SAFETY Animal Control Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,543,537		1,543,537
2. Supplies	80,432		80,432
3. Other Services and Charges	559,206		559,206
4. Capital Outlay	250,951		250,951
5. Internal Charges	(2,285,126)		(2,285,126)
TOTAL	149,000		149,000

(1) DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND	
1. Personal Services	13,978,203		13,978,203
2. Supplies	1,289,632		1,289,632
3. Other Services and Charges	5,735,568		5,735,568
4. Capital Outlay	1,691,026		1,691,026
5. Internal Charges	1,022,208		1,022,208
TOTAL	23,716,637		23,716,637

DEPARTMENT OF PARKS AND RECREATION		CONSOLIDATED COUNTY FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	1,250,000		1,250,000
4. Capital Outlay	0		0
5. Internal Charges	0		0
TOTAL	1,250,000		1,250,000

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	616,400	616,400
4. Capital Outlay	0	0
5. Internal Charges	94,600	94,600
TOTAL	711,000	711,000

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	184,000	184,000
3. Other Services and Charges	1,545,858	1,545,858
4. Capital Outlay	2,006,142	2,006,142
5. Internal Charges	0	0
TOTAL	3,736,000	3,736,000

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	45,349	45,349
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	45,349	45,349

SECTION 2. Special Appropriations. The following items of appropriation are only for the purposes stated in each item:

(The Mayor requested none.)

SECTION 3. Restricted Appropriations. The following items of appropriation are appropriated only for, and limited to, the specific uses as stated:

(The Mayor requested none.)

SECTION 4. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The total sum of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) in Section 1.01 (m), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 5. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget

or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 449, 2001. The proposal, sponsored by Councillor Borst, is the Annual Budget for 2002 for certain constitutional officers of Marion County and appropriates the amounts set forth herein for the purposes specified. Councillor Borst reported that the proposal passed out of the Administration and Finance, Metropolitan Development, and Public Safety and Criminal Justice Committees with unanimous do pass and do pass as amended recommendations.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 449, 2001, as amended, with the following amendments:

- (1) In Section 1, subsection (b) County Auditor (County General Fund) reduce

3. Other Services and Charges	30,599,692	to	26,599,692
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to correspond with the increased appropriation to the Office of the Controller to pay information technology charges.

- (2) Section 2, Item (5) Information Services Agency Charge be reduced from 13,215,890 to 9,215,890.

Councillor Boyd seconded the motion, and Proposal No. 449, 2001 was amended by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 449, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford
0 NAYS:

Proposal No. 449, 2001, as amended, was retitled FISCAL ORDINANCE NO. 96, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 96, 2001

A FISCAL ORDINANCE adopting the Annual Budget for 2002 for certain constitutional officers of Marion County and appropriating the amounts necessary for the expenses of those parts of Marion County government for the calendar year beginning January 1, 2002, and ending December 31, 2002.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2002, and ending December 31, 2002, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, County Diversion Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Conditional Release Fund, Local Emergency Planning and Right To Know Fund, Law Enforcement Equitable Share Fund, County Misdemeanant Fund, Community Corrections Home Detention Fund, Deferral Program Fee Fund, Information Services Internal Services Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so

appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR – Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,025	858,025
4. Capital Outlay	0	0
TOTAL	858,025	858,025

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	20,636,587	20,731,283
2. Supplies	26,432	26,432
3. Other Services and Charges	30,599,692	26,599,692
4. Capital Outlay	77,727	77,727
TOTAL	51,340,438	47,435,134

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	500,178	500,178
2. Supplies	3,100	3,100
3. Other Services and Charges	48,680	48,680
4. Capital Outlay	56,000	56,000
TOTAL	607,958	607,958

COUNTY AUDITOR	COUNTY DIVERSION FUND	
1. Personal Services	135,033	135,033
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	135,033	135,033

COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	10,339	10,339
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	10,339	10,339

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
TOTAL	67,500	67,500

COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	10,187	10,187
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	10,187	10,187

COUNTY AUDITOR	COUNTY MISDEMEANANT FUND	
1. Personal Services	15,238	15,238
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	15,238	15,238

COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	247,307	247,307
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	247,307	247,307

COUNTY AUDITOR	HOME DETENTION FUND	
1. Personal Services	7,659	7,659
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	7,659	7,659

COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	74,560	74,560
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	74,560	74,560

COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	194,414	194,414
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	194,414	194,414

COUNTY AUDITOR	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	403,687	403,687
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	403,687	403,687

COUNTY AUDITOR	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	392,455	392,455
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	392,455	392,455

COUNTY AUDITOR	CONDITIONAL RELEASE FUND	
1. Personal Services	15,000	15,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	15,000	15,000

COUNTY AUDITOR	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	7,000	7,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	7,000	7,000

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	65,591	65,591
2. Supplies	1,287	1,287
3. Other Services and Charges	25,461	25,461
4. Capital Outlay	2,500	2,500
TOTAL	94,839	94,839

(d) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	420,862	453,362
2. Supplies	28,108	28,108
3. Other Services and Charges	696,433	1,096,433
4. Capital Outlay	8,136	8,136
TOTAL	1,153,539	1,586,039

COUNTY CORONER	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	933,802	933,802
2. Supplies	0	0
3. Other Services and Charges	139,791	139,791
4. Capital Outlay	0	0
TOTAL	1,073,593	1,073,593

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	0	0
2. Supplies	38,802	38,802
3. Other Services and Charges	362,772	362,772
4. Capital Outlay	407,352	407,352
TOTAL	808,926	808,926

(e) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	976,060	976,060
2. Supplies	23,049	23,049
3. Other Services and Charges	616,452	616,452
4. Capital Outlay	44,500	44,500
TOTAL	1,660,061	1,660,061

COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000

(f) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	383,821	383,821
2. Supplies	8,500	8,500
3. Other Services and Charges	117,575	117,575
4. Capital Outlay	22,242	22,242
TOTAL	532,138	532,138

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	40,751	40,751
2. Supplies	10,000	10,000
3. Other Services and Charges	18,400	18,400
4. Capital Outlay	50,000	50,000
TOTAL	119,151	119,151

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2002:

(1) City-County Building Rent	\$3,311,096
(2) Juvenile Center Rent	\$2,273,400
(3) Jail Rent	\$1,247,150
(4) Telephone Services	\$951,686
(5) Information Services Agency Charge	\$9,215,890
(6) Security Charge Back	\$341,437
(7) Jail II Rent	\$1,086,495

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, and approval by the Tax Boards as required by law.

PROPOSAL NO. 450, 2001. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 450, 2001 on September 5, 2001. The proposal is the Annual Budget for 2002 for certain Marion County judicial and law enforcement agencies and appropriates the amounts set forth herein for the purposes specified. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Borst, for adoption. Proposal No. 450, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:

Proposal No. 450, 2001, as amended, was retitled FISCAL ORDINANCE NO. 97, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 97, 2001

A FISCAL ORDINANCE adopting the Annual Budget for 2002 for certain judicial and law enforcement agencies of Marion County appropriating amounts necessary to defray expenses for the operation of those agencies of Marion County government for the calendar year beginning January 1, 2002, and ending December 31, 2002.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Judicial and Law Enforcement Appropriations for 2002.

For the expenses of the judicial and law enforcement agencies of Marion County government and its institutions for the calendar year beginning January 1, 2002, and ending December 31, 2002, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County Diversion Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Conditional Release Fund, Law Enforcement Equitable Share Fund, County Misdemeanor Fund, Community Corrections Home Detention Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Supplemental Public Defender Fund, Jury Pay Fund, and Juvenile Court Alternative School Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,876,573	2,876,573
2. Supplies	50,150	50,150
3. Other Services and Charges	1,116,808	1,116,808
4. Capital Outlay	50,786	50,786
TOTAL	4,094,317	4,094,317

(b) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	4,038,750	4,266,750
2. Supplies	55,902	58,902
3. Other Services and Charges	2,776,901	2,808,737
4. Capital Outlay	80,180	107,906
TOTAL	6,951,733	7,242,295

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	205,000	205,000
4. Capital Outlay	0	0
TOTAL	205,000	205,000

(b) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	4,482,226	4,482,226
2. Supplies	107,546	107,546
3. Other Services and Charges	1,037,059	1,037,059
4. Capital Outlay	49,180	49,180
TOTAL	5,676,011	5,676,011

PROSECUTING ATTORNEY	COUNTY DIVERSION FUND	
1. Personal Services	480,099	480,099
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	4,916	4,916
TOTAL	685,015	685,015

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	1,380,883	1,380,883
2. Supplies	21,200	21,200
3. Other Services and Charges	1,113,218	1,113,218
4. Capital Outlay	107,833	107,833
TOTAL	2,623,134	2,623,134

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		COUNTY GENERAL FUND	
1. Personal Services	2,214,224		2,268,224
2. Supplies	63,900		63,900
3. Other Services and Charges	1,190,089		1,190,089
4. Capital Outlay	31,600		31,600
TOTAL	3,499,813		3,553,813

(e) FORENSIC SERVICES AGENCY Dept. 32		COUNTY GENERAL FUND	
1. Personal Services	2,292,994		2,292,224
2. Supplies	168,344		168,344
3. Other Services and Charges	221,282		221,282
4. Capital Outlay	188,033		188,033
TOTAL	2,870,653		2,870,653

FORENSIC SERVICES AGENCY		LAW ENFORCEMENT FUND	
1. Personal Services	50,674		50,674
2. Supplies	0		0
3. Other Services and Charges	0		0
4. Capital Outlay	0		0
TOTAL	50,674		50,674

(f) COUNTY SHERIFF - Dept. 33		COUNTY GENERAL FUND	
1. Personal Services	45,173,898		45,173,898
2. Supplies	1,866,683		1,866,683
3. Other Services and Charges	12,470,735		12,470,735
4. Capital Outlay	664,284		314,284
TOTAL	60,175,600		59,825,600

COUNTY SHERIFF		COUNTY EXTRADITION FUND	
1. Personal Services	35,340		35,340
2. Supplies	7,000		7,000
3. Other Services and Charges	86,879		86,879
4. Capital Outlay	0		0
TOTAL	129,219		129,219

COUNTY SHERIFF		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	1,043,000		1,043,000
4. Capital Outlay	2,254,212		2,604,212
TOTAL	3,297,212		3,647,212

COUNTY SHERIFF		SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	48,000		48,000
4. Capital Outlay	0		0
TOTAL	48,000		48,000

COUNTY SHERIFF		DEFERRAL PROGRAM FEE FUND	
1. Personal Services	53,174		53,174
2. Supplies	133,512		133,512
3. Other Services and Charges	130,000		130,000
4. Capital Outlay	5,000		5,000
TOTAL	321,686		321,686

COUNTY SHERIFF	COUNTY MISDEMEANANT FUND	
1. Personal Services	0	0
2. Supplies	125,001	125,001
3. Other Services and Charges	227,500	227,500
4. Capital Outlay	37,245	37,245
TOTAL	389,746	389,746

(g) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	82,603	82,603
2. Supplies	26,000	26,000
3. Other Services and Charges	779,348	779,348
4. Capital Outlay	22,200	22,200
TOTAL	910,151	910,151

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT FUND	
1. Personal Services	22,950	22,950
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	185,631	185,631

COMMUNITY CORRECTIONS	HOME DETENTION FUND	
1. Personal Services	30,636	30,636
2. Supplies	0	0
3. Other Services and Charges	31,216	31,216
4. Capital Outlay	0	0
TOTAL	61,852	61,852

(h) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	447,712	447,712
2. Supplies	4,831	4,831
3. Other Services and Charges	153,589	153,589
4. Capital Outlay	83,015	83,015
TOTAL	689,147	689,147

(i) MARION COUNTY JUSTICE AGENCY - Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,187,258	1,187,258
2. Supplies	16,850	16,850
3. Other Services and Charges	120,036	120,036
4. Capital Outlay	22,800	22,800
TOTAL	1,346,944	1,346,944

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	247,564	247,564
2. Supplies	42,060	42,060
3. Other Services and Charges	549,760	549,760
4. Capital Outlay	95,500	95,500
TOTAL	934,884	934,884

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	28,000	28,000
2. Supplies	0	0
3. Other Services and Charges	2,109,500	2,109,500
4. Capital Outlay	232,500	180,000
TOTAL	2,370,000	2,317,500

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	700,000	700,000
4. Capital Outlay	0	0
TOTAL	700,000	700,000

MARION COUNTY JUSTICE AGENCY	CONDITIONAL RELEASE FUND	
1. Personal Services	60,000	60,000
2. Supplies	1,100	1,100
3. Other Services and Charges	9,500	9,500
4. Capital Outlay	2,000	2,000
TOTAL	72,600	72,600

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT FUND	
1. Personal Services	38,000	38,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	38,000	38,000

(j) MARION COUNTY SUPERIOR COURT - Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	18,605,489	18,629,189
2. Supplies	862,088	862,088
3. Other Services and Charges	6,289,413	6,304,958
4. Capital Outlay	464,134	464,134
TOTAL	26,221,123	26,260,369

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	777,658	777,658
2. Supplies	109,460	109,460
3. Other Services and Charges	105,450	105,450
4. Capital Outlay	3,000	3,000
TOTAL	995,568	995,568

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	0	0
TOTAL	1,588,000	1,588,000

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	0	0
2. Supplies	10,000	10,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	20,000	20,000
TOTAL	70,000	70,000

MARION COUNTY SUPERIOR COURT	JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	562,218	562,218
4. Capital Outlay	0	0
TOTAL	562,218	562,218

MARION COUNTY SUPERIOR COURT	COUNTY DIVERSION FUND	
1. Personal Services	44,029	44,029
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	44,029	44,029

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	65,918	65,918
4. Capital Outlay	0	0
TOTAL	65,918	65,918

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	965,225	965,225
2. Supplies	30,713	30,713
3. Other Services and Charges	130,610	130,610
4. Capital Outlay	168,222	168,222
TOTAL	1,294,770	1,294,770

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	114,799	114,799
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	214,799	214,799

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

SECTION 2. For the expenses of the County Auditor, Marion County Public Defender Agency, Prosecuting Attorney, Community Corrections, County Sheriff, and Marion County Superior Court for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered. Set apart out of the State and Federal Grants Fund and County Grants Fund for the purposes herein specified, subject to the law governing the same.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
COUNTY AUDITOR	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	577,322	577,322
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	577,322	577,322

MARION COUNTY PUBLIC DEFENDER AGENCY	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	123,218	123,218
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	123,218	123,218

PROSECUTING ATTORNEY	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	773,999	773,999
2. Supplies	0	0
3. Other Services and Charges	664,349	664,349
4. Capital Outlay	0	0
TOTAL	1,438,348	1,438,348

COUNTY SHERIFF	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	96,673	96,673
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	96,673	96,673

COMMUNITY CORRECTIONS	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	722,557	722,557
2. Supplies	22,661	22,661
3. Other Services and Charges	1,843,028	1,843,028
4. Capital Outlay	0	0
TOTAL	2,588,246	2,588,246

COUNTY JUSTICE AGENCY	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	341,328	341,328
2. Supplies	0	0
3. Other Services and Charges	278,808	278,808
4. Capital Outlay	0	0
TOTAL	620,136	620,136

MARION COUNTY SUPERIOR COURT	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	317,822	317,822
2. Supplies	1,000	1,000
3. Other Services and Charges	178,139	178,139
4. Capital Outlay	0	0
TOTAL	496,961	496,961

COOPERATIVE EXTENSION	STATE AND FEDERAL GRANTS FUND	
1. Personal Services	32,600	32,600
2. Supplies	35,963	35,963
3. Other Services and Charges	56,250	56,250
4. Capital Outlay	0	0
TOTAL	124,813	124,813

COUNTY AUDITOR	COUNTY GRANTS FUND	
1. Personal Services	15,930	15,930
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	15,930	15,930

COUNTY SHERIFF	COUNTY GRANTS FUND	
1. Personal Services	36,522	36,522
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	36,522	36,522

COOPERATIVE EXTENSION	COUNTY GRANTS FUND	
1. Personal Services	34,000	34,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	34,000	34,000

COUNTY AUDITOR	HOME DETENTION FUND	
1. Personal Services	147,445	147,445
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	147,445	147,445

COMMUNITY CORRECTIONS	HOME DETENTION FUND	
1. Personal Services	452,393	452,393
2. Supplies	26,000	26,000
3. Other Services and Charges	370,881	370,881
4. Capital Outlay	35,000	35,000
TOTAL	884,274	884,274

SECTION 3. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 4. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2002:

(1) City-County Building Rent	\$3,311,096
(2) Juvenile Center Rent	\$2,273,400
(3) Jail Rent	\$1,247,150
(4) Telephone Services	\$951,686
(5) Information Services Agency Charge	\$9,215,890
(6) Security Charge Back	\$341,437
(7) Jail II Rent	\$1,086,495

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 451, 2001. The proposal, sponsored by Councillor Borst, is the Annual Budget for 2002 for certain county agencies and appropriates the amounts set forth herein for the purposes specified. Councillor Borst reported that the proposal passed out of the Administration and Finance and Community Affairs Committees with do pass as amended recommendations.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 451, 2001, Section 1, by deleting subsection (p).

Councillor Boyd seconded the motion, and Proposal No. 451, 2001 was amended by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 451, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*

0 NAYS:

Proposal No. 451, 2001, as amended, was retitled FISCAL ORDINANCE NO. 98, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 98, 2001

A FISCAL ORDINANCE adopting the Annual Budget for 2002 for certain offices and agencies of Marion County and appropriating the amounts necessary for the expenses of the operation of Marion County government for the calendar year beginning January 1, 2002, and ending December 31, 2002..

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Appropriations for 2002.

For the expenses of certain agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2002, and ending December 31, 2002, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Marion County Cumulative Capital Development Fund, County Recorder's Perpetuation Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,036,120	1,036,120
2. Supplies	35,000	35,000
3. Other Services and Charges	939,741	939,741
4. Capital Outlay	6,950	6,950
TOTAL	2,017,811	2,017,811

(c) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	558,827	558,827
2. Supplies	30,000	30,000
3. Other Services and Charges	226,863	226,863
4. Capital Outlay	289,406	289,406
TOTAL	1,105,096	1,105,096

(c) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	401,713	401,713
2. Supplies	9,377	9,377
3. Other Services and Charges	140,399	140,399
4. Capital Outlay	16,908	16,908
TOTAL	568,397	568,397

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	141,328	141,328
2. Supplies	63,500	63,500
3. Other Services and Charges	125,700	125,700
4. Capital Outlay	161,700	161,700
TOTAL	492,228	492,228

(d) CENTER TOWNSHIP ASSESSOR Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	1,025,873	1,025,873
2. Supplies	13,870	13,870
3. Other Services and Charges	182,895	182,895
4. Capital Outlay	3,066	3,066
TOTAL	1,225,704	1,225,704

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	91,977	91,977
2. Supplies	10,000	10,000
3. Other Services and Charges	20,000	20,000
4. Capital Outlay	20,000	20,000
TOTAL	141,977	141,977

(e) DECATUR TOWNSHIP ASSESSOR Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	205,704	205,704
2. Supplies	3,986	3,986
3. Other Services and Charges	24,610	24,610
4. Capital Outlay	2,007	2,007
TOTAL	236,307	236,307

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	158,355	158,355
2. Supplies	37,500	37,500
3. Other Services and Charges	674,550	674,550
4. Capital Outlay	60,000	60,000
TOTAL	930,405	930,405

(f) FRANKLIN TOWNSHIP ASSESSOR Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	252,984	252,984
2. Supplies	3,608	3,608
3. Other Services and Charges	99,027	99,027
4. Capital Outlay	0	0
TOTAL	355,619	355,619

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	195,294	195,294
2. Supplies	5,000	5,000
3. Other Services and Charges	18,822	18,822
4. Capital Outlay	6,500	6,500
TOTAL	225,616	225,616

(g) LAWRENCE TOWNSHIP ASSESSOR, Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	329,208	329,208
2. Supplies	7,005	7,005
3. Other Services and Charges	106,182	106,182
4. Capital Outlay	0	0
TOTAL	442,395	442,395

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	254,770	254,770
2. Supplies	15,000	15,000
3. Other Services and Charges	75,000	75,000
4. Capital Outlay	25,000	25,000
TOTAL	369,770	369,770

(h) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	320,204	320,204
2. Supplies	7,215	7,215
3. Other Services and Charges	42,856	42,856
4. Capital Outlay	1,817	1,817
TOTAL	372,092	372,092

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	286,392	286,392
2. Supplies	10,000	10,000
3. Other Services and Charges	67,000	67,000
4. Capital Outlay	18,000	18,000
TOTAL	381,392	381,392

(i) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	331,410	331,410
2. Supplies	5,348	5,348
3. Other Services and Charges	75,295	75,295
4. Capital Outlay	0	0
TOTAL	412,053	412,053

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	210,936	210,936
2. Supplies	14,200	14,200
3. Other Services and Charges	103,570	103,570
4. Capital Outlay	25,000	25,000
TOTAL	353,706	353,706

(j) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	411,416	411,416
2. Supplies	8,394	8,394
3. Other Services and Charges	102,950	102,950
4. Capital Outlay	4,387	4,387
TOTAL	527,147	527,147

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	210,442	210,442
2. Supplies	15,215	15,215
3. Other Services and Charges	20,330	20,330
4. Capital Outlay	5,500	5,500
TOTAL	251,487	251,487

(k) WASHINGTON TOWNSHIP ASSESSOR, Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	551,077	551,077
2. Supplies	9,300	9,300
3. Other Services and Charges	109,385	109,385
4. Capital Outlay	0	0
TOTAL	669,762	669,762

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	225,376	225,376
2. Supplies	4,500	4,500
3. Other Services and Charges	64,200	64,200
4. Capital Outlay	20,000	20,000
TOTAL	314,076	314,076

(l) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	502,167	502,167
2. Supplies	2,450	2,450
3. Other Services and Charges	114,422	114,422
4. Capital Outlay	0	0
TOTAL	619,039	619,039

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	262,722	262,722
2. Supplies	16,746	16,746
3. Other Services and Charges	60,738	60,738
4. Capital Outlay	21,556	21,556
TOTAL	361,762	361,762

(m) COOPERATIVE EXTENSION SERVICE, Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	238,625	238,625
2. Supplies	42,452	42,452
3. Other Services and Charges	724,198	781,690
4. Capital Outlay	4,411	4,411
TOTAL	1,009,686	1,067,178

(n) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,271,415	1,271,415
2. Supplies	215,783	215,783
3. Other Services and Charges	303,278	303,278
4. Capital Outlay	2,115	2,115
TOTAL	1,792,591	1,792,591

(o) INFORMATION SERVICES AGENCY, Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	1,569,828	1,569,828
2. Supplies	60,900	60,900
3. Other Services and Charges	29,442,681	29,442,681
4. Capital Outlay	147,250	147,250
TOTAL	31,220,659	31,220,659

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2002:

(1) City-County Building Rent	\$3,311,096
(2) Juvenile Center Rent	\$2,273,400
(3) Jail Rent	\$1,247,150
(4) Telephone Services	\$951,686
(5) Information Services Agency Charge	\$9,215,890
(6) Security Charge Back	\$341,437
(7) Jail II Rent	\$1,086,495

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 452, 2001. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 452, 2001 on September 5, 2001. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 2002. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Borst, for adoption. Proposal No. 452, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford

0 NAYS:

Proposal No. 452, 2001, as amended, was retitled FISCAL ORDINANCE NO. 99, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 99, 2001

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2002 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2002 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	946,191	946,191
2. Supplies	203,715	203,715
3. Other Services and Charges	2,168,338	2,168,338
4. Capital Outlay	220,323	220,323
TOTAL	3,538,567	3,538,567

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	206,735	254,735
2. Supplies	3,700	3,700
3. Other Services and Charges	340,728	340,728
4. Capital Outlay	52,151	52,151
TOTAL	603,314	651,314

OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,693,000	1,693,000
4. Capital Outlay	0	0
TOTAL	1,693,000	1,693,000

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	252,660	252,660
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	252,660	252,660

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	51,742	65,422
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	51,742	65,422

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	5,409,140	5,409,140
4. Capital Outlay	0	0
TOTAL	5,409,140	5,409,140

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2002 (County Auditor) shall consist of all balances at the end of fiscal 2001 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2001, payable in 2002, a tax rate of three and forty-six hundredths cents (\$.0346) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
County Option Income Tax	1,375,000	2,750,000
ALL OTHER REVENUE		
E-911 Telephone Charges		
Reimbursements		
Miscellaneous	105,000	266,000
Interest	65,000	185,000
TOTAL	1,545,000	3,201,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Charges for Services(wireless)	500,000	1,000,000
ALL OTHER REVENUE		
Miscellaneous	20,000	40,000
TOTAL	520,000	1,040,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Charges for Services	1,160,235	1,750,000
ALL OTHER REVENUE		
Miscellaneous	23,000	22,500
TOTAL	1,183,235	1,772,500

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Auto Excise	165,438	503,998
Financial Institution Tax	24,871	80,804
Commercial Vehicle Excise Taxes	14,334	46,757
ALL OTHER REVENUE		
Miscellaneous	27,000	30,000
TOTAL	231,643	661,559

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,480,666	1,480,666
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,431,640	2,431,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,431,640	2,431,640
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,431,640	2,431,640
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,545,000	1,545,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	594,026	594,026
10. Total budget estimate for January 1 to December 31 of incoming year	3,791,227	3,791,227
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,201,000	3,201,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,799	3,799
14. Estimated December 31 cash balance, of incoming year	3,799	3,799
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,005,865	2,005,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	831,598	831,598
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	831,598	831,598
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	520,000	520,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	520,000	520,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,694,267	1,694,267
10. Total budget estimate for January 1 to December 31 of incoming year	55,056	716,736
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,040,000	1,040,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,079,211	2,017,531
14. Estimated December 31 cash balance, of incoming year	2,079,211	2,017,531
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
2002 NET ASSESSED VALUATION 9,309,300,794		
2001 BILLED NET ASSESSED VALUATION 9,211,484,370		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,167,295	1,167,295
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	467,024	467,024
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	467,024	467,024
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,183,235	1,183,235
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,183,235	1,183,235
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,883,506	1,883,506

10. Total budget estimate for January 1 to December 31 of incoming year	1,693,000	1,693,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,772,500	1,772,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,963,006	1,963,006
14. Estimated December 31 cash balance, of incoming year	1,963,006	1,963,006
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.000	0.000
Proposed tax rate for incoming year	0.000	0.000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,185,364,697		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	679,886	679,886
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,877,770	1,877,770
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,877,770	1,877,770
6. Remaining property taxes to be collected present year	1,550,247	1,550,247
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	231,643	231,643
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,781,890	1,781,890
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	584,006	584,006
10. Total budget estimate for January 1 to December 31 of incoming year	5,409,140	5,409,140
11. Miscellaneous revenue for January 1 to December 31 of incoming year	661,559	661,559
12. Property tax to be raised from January 1 to December 31 of incoming year	5,288,657	5,288,657
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,125,082	1,125,082
14. Estimated December 31 cash balance, of incoming year	1,125,082	1,125,082
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0346	0.0346
Proposed tax rate for incoming year	0.0186	0.0186

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency		
Metropolitan Emergency Communications Agency/ County Emergency Telephone System		
Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System		
Metropolitan Emergency Communications Agency Sinking	5,288,657	5,288,657
TOTAL	5,288,657	5,288,657

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Ameritech, only the

incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Wayne Township	0.00%

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 453, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 453, 2001 on September 4, 2001. The proposal, sponsored by Councillors Borst and Coonrod, appropriates the amounts necessary for payments for city sinking funds for the calendar year 2002. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Borst, for adoption. Proposal No. 453, 2001 was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:

Proposal No. 453, 2001 was retitled FISCAL ORDINANCE NO. 100, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 100, 2001

A FISCAL ORDINANCE appropriating the amounts necessary for payments for city sinking funds for the calendar year 2002.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Appropriations for City Sinking Funds for 2002.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2002 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	459,860	459,860
TOTAL	459,860	459,860
(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	16,687,183	16,687,183
TOTAL	16,687,183	16,687,183

(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	9,109,355	9,109,355
TOTAL	9,109,355	9,109,355

(d) FLOOD CONTROL DISTRICT SINKING FUND		
3. Other Services and Charges	5,323,749	5,323,749
TOTAL	5,323,749	5,323,749

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	8,845,750	8,845,750
TOTAL	8,845,750	8,845,750

(f) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	2,000,152	2,000,152
TOTAL	2,000,152	2,000,152

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 454, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 454, 2001 on September 4, 2001. The proposal, sponsored by Councillors Borst and Boyd, appropriates the amounts necessary for payments from the Revenue Bonds Debt Service Funds for 2002. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Borst, for adoption. Proposal No. 454 2001 was adopted on the following roll call vote; viz:

26 YEAS: *Bainbridge, Borst, Boyd, Bradford, Brens, Cockrum, Coonrod, Coughenour, Douglas, Dowden, Gibson, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*

0 NAYS:

3 NOT VOTING: *Black, Conley, Gray*

Proposal No. 454, 2001 was retitled FISCAL ORDINANCE NO. 101, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 101, 2001

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2002 and ending December 31, 2002, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2002.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2002, and ending December 31, 2002, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and

allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 1996 Fund, State Revolving Loan Debt Service Fund, Sanitation Bond Anticipation Note Debt Service Fund, Redevelopment District 1998 Series E Fund, Redevelopment 1999 Capital Appreciation Bond Fund, Redevelopment 1999 Bond Anticipation Note Takeout Fund, and the Redevelopment 1999 Revenue Bonds Series A Fund, for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992)		
3. Other Services and Charges	4,753,413	4,753,413
TOTAL	4,753,413	4,753,413

(b) GOLF REVENUE BONDS OF 1996 FUND		
3. Other Services and Charges	275,938	275,938
TOTAL	275,938	275,938

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	18,719,335	18,719,335
TOTAL	18,719,335	18,719,335

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	2,875,345	2,875,345
TOTAL	2,875,345	2,875,345

(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	1,162,025	1,162,025
TOTAL	1,162,025	1,162,025

(f) AMERIPLEX, INC. DEBT SERVICE FUND		
3. Other Services and Charges	938,712	938,712
TOTAL	938,712	938,712

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
3. Other Services and Charges	321,339	321,339
TOTAL	321,339	321,339

(h) 96 th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND		
3. Other Services and Charges	1,877,616	1,877,616
TOTAL	1,877,616	1,877,616

(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
3. Other Services and Charges	1,687,875	1,687,875
TOTAL	1,687,875	1,687,875

(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
3. Other Services and Charges	850,392	850,392
TOTAL	850,392	850,392

(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND		
3. Other Services and Charges	2,256,415	2,256,415
TOTAL	2,256,415	2,256,415

(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND		
3. Other Services and Charges	245,699	245,699
TOTAL	245,699	245,699

(m) REDEVELOPMENT 1999 BOND FUND		
3. Other Services and Charges	2,314,650	2,314,650
TOTAL	2,314,650	2,314,650

(n) REDEVELOPMENT 1999 REVENUE NOTE		
3. Other Services and Charges	5,468,760	5,468,760
TOTAL	5,468,760	5,468,760

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND. The Transportation Revenue Bonds of 1992 Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992) FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	4,756,382	4,800,000
Interest	28,000	0
TOTAL	4,784,382	4,800,000

(b) GOLF REVENUE BONDS OF 1996 FUND. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Fees for Service	0	0
Interest	2,000	7,000
Transfer to Park General	(100,000)	0
TOTAL	(98,000)	7,000

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	6,549,482	18,500,000
Miscellaneous	65,000	150,000
TOTAL	6,614,482	18,650,000

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	1,946,655	2,800,000
Miscellaneous	70,000	100,000
TOTAL	2,016,655	2,900,000

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	178,641	1,000,000
Miscellaneous	200,000	200,000
TOTAL	378,641	1,200,000

(f) AMERIPLEX, INC. DEBT SERVICE FUND. The Ameriplex, Inc. Debt Service Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AMERIPLEX, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	0	940,000
Transfer in from Redevelopment Sinking	1,386,550	0
TOTAL	1,386,550	940,000

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	140,080	500,000
Interest	0	0
TOTAL	140,080	500,000

(h) 96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND. The 96th Street Tax Increment Financing Bonds of 1996 Fund shall consist of all balances at the end of fiscal 2001 available for transfer into said fund all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96 th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	551,000	1,900,000
Wheel Tax	9,000	0
TOTAL	560,000	1,900,000

(i) STATE REVOLVING LOAN DEBT SERVICE FUND. The State Revolving Loan Debt Service Fund shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	671,084	1,687,875
TOTAL	671,084	1,687,875

(j) SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND. The Sanitation Bond Anticipation Note Debt Service Fund shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	672,273	850,391
TOTAL	672,273	850,391

(k) REDEVELOPMENT DISTRICT 1998 SERIES E FUND. The Redevelopment District 1998 Series E Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a bond issue sale, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	560,000	2,256,415
TOTAL	560,000	2,256,415

(l) REDEVELOPMENT 1999 CAPITAL APPRECIATION BOND FUND. The Redevelopment 1999 Capital Appreciation Bond Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	0	245,699
TOTAL	0	245,699

(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND. The Redevelopment 1999 Bond Anticipation Note Takeout Fund, to finance additional construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Tax Increment	390,094	5,500,000
TOTAL	390,094	5,500,000

(n) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND. The Redevelopment 1999 Revenue Bonds Series A Fund, also known as the Cumulative Bonds of 99 Fund for the construction of Fire Station 14, Downtown Canal improvements, and Glendale Mall expansion, shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and a transfer from the Redevelopment District Sinking Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer from Redevelopment District Sinking Fund,	0	2,314,650
TOTAL	0	2,314,650

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 2001 FUND (1992 REFUND)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,907,916	1,907,916
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,679,590	4,679,590
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,679,590	4,679,590
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,784,382	4,784,382
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,784,382	4,784,382
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,012,708	2,012,708
10. Total budget estimate for January 1 to December 31 of incoming year	4,753,413	4,753,413
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,800,000	4,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,059,295	2,059,295
14. Estimated December 31 cash balance, of incoming year	2,059,295	2,059,295

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	489,654	489,654
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(98,000)	(98,000)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(98,000)	(98,000)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	391,654	391,654
10. Total budget estimate for January 1 to December 31 of incoming year	275,938	275,938
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,000	7,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	122,716	122,716
14. Estimated December 31 cash balance, of incoming year	122,716	122,716

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	3,469	3,469
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	287,646	287,646
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	287,646	287,646
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,614,482	6,614,482
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,614,482	6,614,482
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,330,305	6,330,305
10. Total budget estimate for January 1 to December 31 of incoming year	18,719,335	18,719,335
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,650,000	18,650,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,260,970	6,260,970
14. Estimated December 31 cash balance, of incoming year	6,260,970	6,260,970

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	656,624	656,624
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,637,855	2,637,855
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,637,855	2,637,855
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,016,655	2,016,655
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,016,655	2,016,655
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,424	35,424
10. Total budget estimate for January 1 to December 31 of incoming year	2,875,345	2,875,345
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,900,000	2,900,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	60,079	60,079
14. Estimated December 31 cash balance, of incoming year	60,079	60,079

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,878,640	1,878,640
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,173,775	1,173,775
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,173,775	1,173,775
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	378,641	378,641
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	378,641	378,641
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,083,506	1,083,506
10. Total budget estimate for January 1 to December 31 of incoming year	1,162,025	1,162,025
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,200,000	1,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,121,481	1,121,481
14. Estimated December 31 cash balance, of incoming year	1,121,481	1,121,481

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	103,396	103,396
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	171,623	171,623
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	171,623	171,623
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,386,550	1,386,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,386,550	1,386,550
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,318,323	1,318,323
10. Total budget estimate for January 1 to December 31 of incoming year	938,712	938,712
11. Miscellaneous revenue for January 1 to December 31 of incoming year	940,000	940,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,319,611	1,319,611
14. Estimated December 31 cash balance, of incoming year	1,319,611	1,319,611

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,023,519	1,023,519
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	140,080	140,080
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	140,080	140,080
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,163,599	1,163,599
10. Total budget estimate for January 1 to December 31 of incoming year	321,339	321,339

11. Miscellaneous revenue for January 1 to December 31 of incoming year	500,000	500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,342,260	1,342,260
14. Estimated December 31 cash balance, of incoming year	1,342,260	1,342,260

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,002,649	2,002,649
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,749,751	1,749,751
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)	1,749,751	1,749,751
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	560,000	560,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	560,000	560,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	812,898	812,898
10. Total budget estimate for January 1 to December 31 of incoming year	1,877,616	1,877,616
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,900,000	1,900,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	835,282	835,282
14. Estimated December 31 cash balance, of incoming year	835,282	835,282

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	452,598	452,598
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	522,597	522,597
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	522,597	522,597
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	671,084	671,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	671,084	671,084

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	601,085	601,085
10. Total budget estimate for January 1 to December 31 of incoming year	1,687,875	1,687,875
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,687,875	1,687,875
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	601,085	601,085
14. Estimated December 31 cash balance, of incoming year	601,085	601,085

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	138,798	138,798
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	267,076	267,076
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	267,076	267,076
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	672,273	672,273
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	672,273	672,273
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	543,995	543,995
10. Total budget estimate for January 1 to December 31 of incoming year	850,392	850,392
11. Miscellaneous revenue for January 1 to December 31 of incoming year	850,391	850,391
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	543,994	543,994
14. Estimated December 31 cash balance, of incoming year	543,994	543,994

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	560,000	560,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	560,000	560,000
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	560,000	560,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	560,000	560,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	2,256,415	2,256,415
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,256,415	2,256,415
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	245,699	245,699
11. Miscellaneous revenue for January 1 to December 31 of incoming year	245,699	245,699
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	94	94
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	390,188	390,188
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5.	Total expenditures for current year (add lines 2-4)	390,188	390,188
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	390,094	390,094
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	390,094	390,094
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10.	Total budget estimate for January 1 to December 31 of incoming year	5,468,760	5,468,760
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	5,500,000	5,500,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	421,334	421,334
14.	Estimated December 31 cash balance, of incoming year	421,334	421,334

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001			
1.	June 30 actual cash balance of present year	117,358	117,358
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,375	40,375
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	40,375	40,375
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	76,983	76,983
10.	Total budget estimate for January 1 to December 31 of incoming year	2,314,650	2,314,650
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	2,314,650	2,314,650
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	76,983	76,983
14.	Estimated December 31 cash balance, of incoming year	76,983	76,983

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 456, 2001. Councillor Bradford reported that the Community Affairs Committee heard Proposal No. 456, 2001 on September 4, 2001. The proposal is the annual budget for the Marion County Office of Family and Children for 2002. By a 5-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Black, for adoption.

Councillor Talley said that while it is true alternatives need to be explored for funding this office, it is the County's responsibility to take care of these children.

President SerVaas said that when the City continues to subsidize an agency, the financial situation continues to worsen sometimes, and the full picture needs to be considered. He added that the system has changed and the State runs the program and then sends the County the bill.

Proposal No. 456, 2001 was adopted on the following roll call vote; viz:

15 YEAS: Bainbridge, Black, Borst, Boyd, Brenis, Cockrum, Coughenour, Douglas, Langsford, McWhirter, Nytes, SerVaas, Short, Talley, Tilford
 14 NAYS: Bradford, Conley, Coonrod, Dowden, Gibson, Gray, Horseman, Knox, Massie, Moriarty Adams, Sanders, Schneider, Smith, Soards

Proposal No. 456, 2001 was retitled FISCAL ORDINANCE NO. 102, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 102, 2001

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2002 and ending December 31, 2002 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2002 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2002.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2002 and ending December 31, 2002, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Family and Children Debt Service Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2002 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	55,330,500	55,330,500
4. Capital Outlay		
TOTAL	55,330,500	55,330,500
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN DEBT SERVICE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,900,000	10,900,000
4. Capital Outlay	0	0
TOTAL	10,900,000	10,900,000

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	122,443	261,135
License Excise Tax	810,207	1,768,414
ALL OTHER REVENUE		
Federal Reimbursement	4,697,688	2,049,840
State Reimbursement	1,005,147	9,910,680
Child Welfare	15,000	506,000
Temporary Loan	20,000,000	
Repayments and Other Receipts	749,534	810,900
CVET	79,691	151,415
TOTAL	27,479,711	15,458,384

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	80,479	135,445
License Excise Tax	597,202	879,800
CVET	52,265	89,027
TOTAL	729,946	1,015,245

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	2,687	5,375
Vehicle License Excise Tax	16,780	32,888
CVET	1,796	3,592
TOTAL	21,263	41,855

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	3,185	6,375
Vehicle License Excise Tax	19,902	39,008
CVET	2,164	4,328
TOTAL	25,251	49,711

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	7,125	14,251
Vehicle License Excise Tax	44,488	87,196
CVET	4,735	9,470
TOTAL	56,348	110,917

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FAMILY AND CHILDREN FUND		
2002 NET ASSESSED VALUATION	28,382,776,914	
2001 BILLED NET ASSESSED VALUATION	9,493,144,590	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	<8,644,018>	<8,644,018>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,121,345	10,241,318
3. Additional appropriations necessary to be made July 1 to December 31 of present year	17,043,199	17,043,199
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	28,164,544	27,284,517
6. Remaining property taxes to be collected present year	8,745,901	8,745,901
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,479,711	27,479,711
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,225,612	36,225,612
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	101,883	297,077
10. Total budget estimate for January 1 to December 31 of incoming year	55,330,500	55,330,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,458,384	15,458,384
12. Property tax to be raised from January 1 to December 31 of incoming year	39,792,653	39,792,653
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	22,420	217,614

14. Estimated December 31 cash balance, of incoming year	22,420	217,614
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1952	0.1952
Proposed tax rate for incoming year	0.1402	0.1402

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN DEBT SERVICE FUND		
2002 NET ASSESSED VALUATION	28,382,776,914	
2001 BILLED NET ASSESSED VALUATION	9,493,144,590	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	452,797	452,797
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,350,879	6,350,879
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,350,879	6,350,879
6. Remaining property taxes to be collected present year	5,223,777	5,223,777
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	729,946	729,946
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,953,723	5,953,723
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	55,641	55,641
10. Total budget estimate for January 1 to December 31 of incoming year	10,900,000	10,900,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,015,245	1,015,245
12. Property tax to be raised from January 1 to December 31 of incoming year	9,896,128	9,884,775
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	67,014	55,661
14. Estimated December 31 cash balance, of incoming year	67,014	55,661
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1283	0.1283
Proposed tax rate for incoming year	0.0349	0.0349

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
2002 NET ASSESSED VALUATION	28,382,776,914	
2001 BILLED NET ASSESSED VALUATION	9,493,144,590	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	204,945	204,945
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,263	21,263

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	226,208	226,208
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	226,208	226,208
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	63,118	41,855
12. Property tax to be raised from January 1 to December 31 of incoming year	432,837	427,630
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	722,163	695,693
14. Estimated December 31 cash balance, of incoming year	722,163	695,693
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0044	0.0044
Proposed tax rate for incoming year	0.0015	0.0015

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
2002 NET ASSESSED VALUATION	28,382,776,914	
2001 BILLED NET ASSESSED VALUATION	9,493,144,590	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	246,865	246,865
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,251	25,251
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	272,116	272,116
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	272,166	272,166
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	49,711	49,711
12. Property tax to be raised from January 1 to December 31 of incoming year	519,405	513,213
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	841,232	835,040
14. Estimated December 31 cash balance, of incoming year	841,232	835,040
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0053	0.0053
Proposed tax rate for incoming year	0.0018	0.0018

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
2002 NET ASSESSED VALUATION	28,382,776,914	
2001 BILLED NET ASSESSED VALUATION	9,493,144,590	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	540,380	540,380
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	56,348	56,348
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	596,656	596,656
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	596,656	596,656
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,917	110,917
12. Property tax to be raised from January 1 to December 31 of incoming year	1,135,311	1,089,020
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,731,967	1,796,593
Estimated December 31 cash balance, of incoming year	1,731,967	1,796,593
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0116	0.0116
Proposed tax rate for incoming year	0.0040	0.0040

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Family and Children	55,330,500	39,792,653	0.1402
Family and Children Debt Service Fund	10,900,000	9,884,775	0.0349
Welfare Medical Care Assistance to Wards		427,630	0.0015
Hospital Care for the Indigent		513,213	0.0018
County Children with Special Health Care Needs		1,089,020	0.0040
TOTAL	66,230,500	51,707,291	0.1824

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of fourteen and two hundredths cents (\$0.01402) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Family and Children Debt Service Fund. For the use and benefit of the Family and Children Debt Service Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of three and forty-nine hundredths cents (\$0.0349) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of

fifteen hundredths cents (\$0.0015) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of eighteen hundredths cents (\$0.0018) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of forty hundredths cents (\$0.0040) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Tax Boards as required by law.

Councillor Coughenour asked for consent to explain her vote. Consent was given. She said that she wants to make it clear that the Council, through this action, is simply restoring the tax rate back closer to what it was in 1995, and it is important to realize that the Council was told that these excess funds received at that time would only last a few years. She said that she does believe the State should take responsibility for funding this office, and she encouraged all members to support such a change.

Councillor Short said that it is obvious that there are people that feel strongly about this issue on both sides of the aisle. He said that there are still a lot of efforts needed to solve this problem through State legislature and he encouraged the Council to work with the administration to do so.

Councillor Bainbridge said that he does not normally support tax increases, but as Councillor Coughenour noted, this is a tax restoration. He said that he believes there are many children in desperate need of this agency's services, and he is disappointed to see so much political game-playing taking place on such a crucial issue.

Councillor Bradford said that he is not optimistic that the State is going to take over this funding, but the County Auditor is appealing the tax rate that has been set for the last three years. He said that he urges the Governor, the House Representatives, and the Senate to give more than lip service to this matter. He said that these people need to do more than just introduce a bill, but actually make their presence known and lobby for such issues. He thanked Julia Davis, the executive director of the Office of Family and Children, and Judge James Payne, Juvenile Court, for being good stewards of the taxpayers' money.

Councillor Black said that this proposal concerns the County's children, and he is glad to see this tax restoration finally come to fruition, as it should have been rectified several years ago.

PROPOSAL NO. 496, 2001. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 496, 2001 on September 5, 2001. The proposal reviews, modifies,

and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Tilford moved, seconded by Councillor Borst, for adoption. Proposal No. 496, 2001 was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:

Proposal No. 496, 2001 was retitled GENERAL RESOLUTION NO. 10, 2001, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 2001

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2002 and ending December 31, 2002, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
 BUDGET FOR 2002

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	17,947,406	17,947,406
2. Supplies	2,541,672	2,541,672
3. Other Services and Charges	120,664,162	120,664,162
4. Capital Outlay	180,000	180,000
TOTAL	141,333,240	141,333,240

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	110,262,000	110,262,000
TOTAL	110,262,000	110,262,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE Airport Revenues	58,789,810	137,933,320
TOTAL	58,789,810	137,933,320

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Federal and State Grant Funds	12,496,318	16,400,000
Interest/Federal Payments	1,566,447	3,000,000
Transfer	12,953,244	15,980,000
Bank financing	28,729,540	55,882,000
Other financing, as necessary	508,339	2,500,000
PFC's	6,984,234	16,500,000
TOTAL	63,238,122	110,262,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2002 NET ASSESSED VALUATION	\$9,185,364,697	
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	108,316,939	108,316,939
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,677,770	80,677,770
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	80,677,770	80,677,770
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	58,789,810	58,789,810
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	58,789,810	58,789,810

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	86,428,979	86,428,979
10. Total budget estimate for January 1 to December 31 of incoming year	141,333,240	141,333,240
11. Miscellaneous revenue for January 1 to December 31 of incoming year	137,933,320	137,933,320
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	83,029,059	83,029,059
14. Estimated December 31 cash balance, of incoming year	83,029,059	83,029,059
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	23,362,707	23,362,707
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	53,195,952	53,195,952
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	53,195,952	53,195,952
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	63,238,122	63,238,122
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	63,238,122	63,238,122
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	33,404,877	33,404,877
10. Total budget estimate for January 1 to December 31 of incoming year	110,262,000	110,262,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,262,000	110,262,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,404,877	33,404,877
14. Estimated December 31 cash balance, of incoming year	33,404,877	33,404,877
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	141,333,240	137,933,320			
Indianapolis Airport Authority Capital Improvement	110,262,000	110,262,000			
Total	251,595,240	248,195,320			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council.

PROPOSAL NO. 497, 2001. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 497, 2001 on September 5, 2001. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Tilford moved, seconded by Councillor Borst, for adoption. Proposal No. 497, 2001 was adopted on the following roll call vote; viz:

28 YEAS: *Bainbridge, Black, Borst, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*

0 NAYS:

1 NOT VOTING: *Boyd*

Proposal No. 497, 2001 was retitled GENERAL RESOLUTION NO. 11, 2001, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 2001

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2002, and ending December 31, 2002, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2002

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	15,244,700	15,244,700
2. Supplies	1,831,300	1,831,300
3. Other Services and Charges	29,745,800	29,745,800
4. Capital Outlay	6,000,000	6,000,000
TOTAL	52,821,800	52,821,800

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	30,162,100	30,162,100
TOTAL	30,162,100	30,162,100

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Interest on Investments	657,786	1,716,800
Rental Income	1,879,503	4,292,400
Food Service and Concessions Income	3,529,803	5,089,200
Labor Reimbursements	1,643,859	4,697,000
Parking Lot Receipts	25,069	63,100
Box Office, Colts Novelties, Miscellaneous Income	593,878	1,313,600
	8,133,968	19,108,400
Transfers from Bond Fund	984,404	6,978,200
Suites License Fees	0	0
Arena Lease	650,000	1,350,000
Advertising Income	375,000	500,000
Baseball Fixed Rentals	37,500	50,000
Baseball Additional Rentals	578,400	0
Cable Franchise Revenues	966,310	1,500,000
Borrowed Funds/Mall Investors		
TOTAL	20,055,480	46,658,700

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Cigarette Tax Revenues	350,000	350,000
Hotel-Motel Tax (5%)	8,439,923	17,158,600
Food and Beverage Tax	7,643,995	15,756,300
County Admissions Tax	1,611,950	4,738,300
Hotel-Motel Tax (1%)	1,688,005	3,431,700
Auto Rental Tax	879,654	1,748,500
PSDA Revenues	4,029,370	5,674,400
ALL OTHER REVENUE		
Interest on Investments	282,832	635,000
Transfers to Operating Fund	(8,133,968)	(19,108,400)
TOTAL	16,791,761	30,384,400

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	26,070,007	26,070,007
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,218,767	28,218,767
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	28,218,767	28,218,767
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,055,480	20,055,480
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,055,480	20,055,480
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,906,720	17,906,720
10. Total budget estimate for January 1 to December 31 of incoming year	52,821,800	52,821,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,658,700	46,658,700
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	11,743,620	11,743,620
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	6,094,716	6,094,716
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,471,262	11,471,262
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	11,471,262	11,471,262
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,791,761	16,791,761
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,791,761	16,791,761
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,415,215	11,415,215
10. Total budget estimate for January 1 to December 31 of incoming year	30,162,100	30,162,100
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,384,400	30,384,400
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	11,637,515	11,637,515
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	52,821,800	46,658,700			
CIB Debt Service	30,162,100	30,384,400			
Total	82,983,900	77,043,100			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council.

PROPOSAL NO. 498, 2001. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 498, 2001 on September 5, 2001. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Tilford moved, seconded by Councillor Borst, for adoption. Proposal No. 498, 2001 was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
 0 NAYS:

Proposal No. 498, 2001 was retitled GENERAL RESOLUTION NO. 12, 2001, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 2001

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2002, and ending December 31, 2002, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
 BUDGET FOR 2002

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	29,652,000	29,652,000
2. Supplies	3,440,000	3,440,000
3. Other Services and Charges	140,000,000	140,000,000
4. Capital Outlay	80,000,000	80,000,000
TOTAL	253,092,000	253,092,000

SECTION 3. For said fiscal year there is hereby appropriated out of the "Enterprise Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL ENTERPRISE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	137,300,000	137,300,000
2. Supplies	71,906,000	71,906,000
3. Other Services and Charges	101,567,000	101,567,000
4. Capital Outlay	14,520,000	14,520,000
TOTAL	325,293,000	325,293,000

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,692,892	4,692,892
TOTAL	4,692,892	4,692,892

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	15,000,000	15,000,000
TOTAL	15,000,000	15,000,000

SECTION 6. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 104, 2001 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	558,086	1,120,000
License Excise Tax	3,863,204	7,200,000
ALL OTHER REVENUE		
Intergovernmental Receipts	32,000,000	68,000,000
Mental Health Tax	485,165	1,070,000
Miscellaneous Receipts	1,055,115	84,000,000
Operating Transfers-In	0	0
Grant Receipts	5,000,000	10,800,000
Interest Income	1,000,000	1,200,000
TOTAL	43,961,570	173,390,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL ENTERPRISE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Wishard Patient Receipts - Net	81,785,000	162,715,000
Operating Transfers-in	27,390,145	120,000,000
Wishard Non-Patient Receipts	10,653,000	28,600,000
TOTAL	119,828,145	311,315,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	34,350	69,000
License Excise Tax	312,892	445,000
ALL OTHER REVENUE		
Interest Income	15,000	10,000
TOTAL	362,242	524,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	1,491	3,000
Excise Tax	9,806	19,000
ALL OTHER REVENUE		
Interest Income	875,000	1,400,000
TOTAL	886,297	1,422,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2002 NET ASSESSED VALUATION	9,414,998,814 (1/3 TTV Basis)	
2001 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	48,429,868	48,429,868
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	98,843,707	98,843,707
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	98,843,707	98,843,707
6. Remaining property taxes to be collected present year	33,339,267	33,339,267
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,961,570	43,961,570

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	77,300,837	77,300,837
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	26,886,998	26,886,998
10. Total budget estimate for January 1 to December 31 of incoming year	253,092,000	253,092,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	173,390,000	173,390,000
12. Property tax to be raised from January 1 to December 31 of incoming year	70,584,220	70,584,220
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	17,769,218	17,769,218
14. Estimated December 31 cash balance, of incoming year	17,769,218	17,769,218
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.7441	.7441
Proposed tax rate for incoming year	.7497	.7497

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL ENTERPRISE FUND		
2002 NET ASSESSED VALUATION	9,414,998,814 (1/3 TTV Basis)	
2001 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	51,906,581	51,906,581
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	148,510,000	148,510,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	148,510,000	148,510,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	119,828,145	119,828,145
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	119,828,145	119,828,145
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	23,224,726	23,224,726
10. Total budget estimate for January 1 to December 31 of incoming year	325,293,000	325,293,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	311,315,000	311,315,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,246,726	9,246,726
14. Estimated December 31 cash balance, of incoming year	9,246,716	9,246,716
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0000	.0000
Proposed tax rate for incoming year	.0000	.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2002 NET ASSESSED VALUATION	9,414,998,814 (1/3 TTV Basis)	
2001 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	628,214	628,214
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,658,415	2,658,415
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,658,415	2,658,415
6. Remaining property taxes to be collected present year	2,052,061	2,052,061
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	362,242	362,242
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,414,303	2,414,303
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	384,102	384,102
10. Total budget estimate for January 1 to December 31 of incoming year	4,692,891	4,692,891
11. Miscellaneous revenue for January 1 to December 31 of incoming year	524,000	524,000
12. Property tax to be raised from January 1 to December 31 of incoming year	3,784,789	3,784,789
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0458	.0458
Proposed tax rate for incoming year	.0402	.0402

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2002 NET ASSESSED VALUATION	9,414,998,814 (1/3 TTV Basis)	
2001 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	41,565,180	41,565,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,000,000	10,000,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,000,000	10,000,000
6. Remaining property taxes to be collected present year	89,609	89,609
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	886,297	886,297
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	975,906	975,906
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	32,541,086	32,541,086
10. Total budget estimate for January 1 to December 31 of incoming year	15,000,000	15,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,422,000	1,422,000

12. Property tax to be raised from January 1 to December 31 of incoming year	188,300	188,300
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,151,386	19,151,386
14. Estimated December 31 cash balance, of incoming year	19,151,386	19,151,386
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0020	.0020
Proposed tax rate for incoming year	.0020	.0020

SECTION 7. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	253,092,000	173,390,000	70,584,220	9,414,998,814	.7497
Health & Hospital Enterprise	325,293,000	311,315,000	0	9,414,998,814	.0000
Health & Hospital Bond Retirement	4,692,891	524,000	3,784,789	9,414,998,814	.0402
Health & Hospital Cumulative Building	15,000,000	1,422,000	188,300	9,414,998,814	.0020
Total	598,077,891	486,651,000	74,557,309		.7919

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 499, 2001. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 499, 2001 on September 5, 2001. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 5-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Nytes said that she will abstain from voting on Proposal No. 499, 2001 to avoid the appearance of a conflict of interest.

Councillor Tilford moved, seconded by Councillor Borst, for adoption. Proposal No. 499, 2001, as amended was adopted on the following roll call vote; viz:

22 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Douglas, Dowden, Gray, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, SerVaas, Short, Smith, Talley, Tilford*
 6 NAYS: *Conley, Gibson, Horseman, Knox, Sanders, Soards*
 1 NOT VOTING: *Nytes*

Proposal No. 499, 2001, as amended, was retitled GENERAL RESOLUTION NO. 13, 2001, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 2001

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2002 and ending December 31, 2002.

September 10, 2001

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2002

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	20,924,150	20,924,150
2. Supplies	828,227	828,227
3. Other Services and Charges	5,914,303	5,914,303
4. Capital Outlay	5,316,950	5,316,950
TOTAL	32,983,630	32,983,630

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,883,923	4,883,923
TOTAL	4,883,923	4,883,923

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 104, 2001, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	138,868	277,800
License Excise Tax	1,406,723	2,669,000
CVET	122,152	256,500
ALL OTHER REVENUE		
State Distribution	91,000	91,000
Fines and Fees	445,000	900,000
Photocopy Fees	69,800	147,859
Interest on Investments	99,000	200,000
Telephone Commissions	2,504	5,000

Library Service Authority	30,000	60,000
PLAC Cards	0	0
Literacy	0	0
Miscellaneous	540,000	131,459
TOTAL	2,945,047	4,475,700

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
CVET	15,269	32,065
Financial Institution Tax	17,358	34,717
License Excise Tax	175,840	333,676
Interest on Investments	16,202	18,500
TOTAL	224,669	418,958

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2002 NET ASSESSED VALUATION	9,093,977,323	NM 27,281,931,969
2001 BILLED NET ASSESSED VALUATION	8,842,132,901	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	8,697,140	8,697,140
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,457,345	18,457,345
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,457,345	18,457,345
6. Remaining property taxes to be collected present year	13,277,898	13,277,898
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,945,047	2,945,047
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,222,945	16,222,945
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,462,740	6,462,740
10. Total budget estimate for January 1 to December 31 of incoming year	32,983,630	32,983,630
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,475,700	4,475,700
12. Property tax to be raised from January 1 to December 31 of incoming year	26,927,267	26,927,267
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	4,882,077	4,882,077
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.3080	.3080
Proposed tax rate for incoming year NM: .0987	.2961	.2961

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND		
2002 NET ASSESSED VALUATION	9,093,977,323	NM 27,281,931,969
2001 BILLED NET ASSESSED VALUATION	8,842,932,901	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	109,236	109,236
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,009,624	2,009,624
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,009,624	2,009,624
6. Remaining property taxes to be collected present year	1,659,737	1,659,737
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	224,669	224,669
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,884,406	1,884,406
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(15,982)	(15,982)
10. Total budget estimate for January 1 to December 31 of incoming year	4,883,923	4,883,923
11. Miscellaneous revenue for January 1 to December 31 of incoming year	418,958	418,958
12. Property tax to be raised from January 1 to December 31 of incoming year	4,580,947	4,580,947
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	100,000	100,000
14. Estimated December 31 cash balance, of incoming year	100,000	100,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0385	.0385
Proposed tax rate for incoming year NM: .0168	.0504	.0504

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	32,983,630	4,475,700	26,927,267	27,281,931,969	.0987
Library Bond	4,883,923	418,958	4,580,947	27,281,931,969	.0168
Total	37,867,553	4,894,658	31,508,214		.1155

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council.

PROPOSAL NO. 500, 2001. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 500, 2001 on September 5, 2001. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 6-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Tilford moved, seconded by Councillor Borst, for adoption. Proposal No. 500, 2001 was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford
 0 NAYS:

Proposal No. 500, 2001 was retitled GENERAL RESOLUTION NO. 14, 2001, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 2001

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2002, and ending December 31, 2002

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
 BUDGET FOR 2002

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2002 and ending December 31, 2002 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
EXECUTIVE		
1. Personal Services	252,200	252,200
2. Supplies	5,000	5,000
3. Other Services and Charges	294,000	294,000
4. Capital Outlay		
TOTAL	551,200	551,200
ADMINISTRATIVE SERVICES		
1. Personal Services	2,825,250	2,825,250
2. Supplies	120,500	120,500
3. Other Services and Charges	1,948,700	1,948,700
4. Capital Outlay		
TOTAL	4,894,450	4,894,450

MAINTENANCE		
1. Personal Services	3,095,066	3,095,066
2. Supplies	3,279,500	3,279,500
3. Other Services and Charges	832,675	832,675
4. Capital Outlay		
TOTAL	7,207,241	7,207,241

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
OPERATIONS		
1. Personal Services	12,961,515	12,961,515
2. Supplies	950,000	950,000
3. Other Services and Charges	112,000	112,000
4. Capital Outlay		
TOTAL	13,083,015	13,083,015

MARKETING AND SERVICES DEVELOPMENT & Van Pool		
1. Personal Services	723,648	723,648
2. Supplies	19,000	19,000
3. Other Services and Charges	2,555,000	2,555,000
4. Capital Outlay		
TOTAL	3,297,648	3,297,648

OPEN DOOR & PARATRANSIT SERVICES		
1. Personal Services	1,992,565	1,992,565
2. Supplies	288,300	288,300
3. Other Services and Charges	5,694,494	5,694,494
4. Capital Outlay		
TOTAL	7,975,359	7,975,359

GRAND TOTAL	37,008,913	37,008,913
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,340,782	1,340,782
4. Capital Outlay		
TOTAL	1,340,782	1,340,782

SELF-INSURED		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,075,000	1,075,000
4. Capital Outlay	0	0
TOTAL	1,075,000	1,075,000

CAPITAL GRANTS PROJECTS		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	9,000,000	9,000,000
TOTAL	9,000,000	9,000,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 98, 2000, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	46,691	93,000
License Excise Tax	383,080	770,000
Commercial Vehicle Excise Tax	38,386	76,000
ALL OTHER REVENUE		
Federal Matching Funds P.M.	3,360,297	7,870,370
City Contract	4,697,508	9,200,000
Transportation Receipts	3,760,037	7,701,500
Route Guarantees	400,000	1,250,000
Transfer From Capital	750,000	700,000
Interest of Investments	50,000	100,000
Advertising	120,000	190,000
Non-identified (Miscellaneous)	75,000	150,000
TOTAL	13,680,999	28,100,870

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	6,239	12,414
License Excise Tax	53,234	103,896
Commercial Vehicle Excise Tax	5,077	10,153
ALL OTHER REVENUE		
Interest on Investments	8,500	8,500
Contracts to Excluded Areas	10,000	21,733
TOTAL	83,500	156,696

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SELF INSURED FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Interest on Investments		
Transfer from General Fund	688,334	1,075,000
TOTAL	688,334	1,075,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	2,073,260	9,000,000
TOTAL	2,073,260	9,000,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2002 NET ASSESSED VALUATION	26,742,895,466	
2001 BILLED NET ASSESSED VALUATION	8,742,658,727	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	843,192	843,192
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,300,112	17,300,112
3. Additional appropriations necessary to be made July 1 to December 31 of present year	386,384	386,384
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	17,686,496	17,686,496
6. Remaining property taxes to be collected present year	4,071,935	4,071,935
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,680,999	13,680,999
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,752,934	17,752,934
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	909,630	909,630
10. Total budget estimate for January 1 to December 31 of incoming year	37,008,913	37,008,913
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,100,870	28,100,870
12. Property tax to be raised from January 1 to December 31 of incoming year	8,798,413	8,798,413
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	800,000	800,000
14. Estimated December 31 cash balance, of incoming year	909,630	909,630
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0983	.0983
Proposed tax rate for incoming year	.0328	.0328

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
2002 NET ASSESSED VALUATION	26,742,895,466	
2001 BILLED NET ASSESSED VALUATION	8,654,658,727	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	377,205	377,205
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	995,360	995,360
3. Additional appropriations necessary to be made July 1 to December 31 of present year		

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	995,360	995,360
6. Remaining property taxes to be collected present year	538,506	538,506
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	83,050	83,050
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	621,556	621,556
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,401	3,401
10. Total budget estimate for January 1 to December 31 of incoming year	1,340,782	1,340,782
11. Miscellaneous revenue for January 1 to December 31 of incoming year	156,696	156,696
12. Property tax to be raised from January 1 to December 31 of incoming year	1,180,685	1,180,685
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0130	.0130
Proposed tax rate for incoming year	.0043	.0043

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SELF INSURED		
2002 NET ASSESSED VALUATION	26,742,895,466	
2001 BILLED NET ASSESSED VALUATION		8,654,658,727
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	-198,334	-198,334
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	56,260	56,260
3. Additional appropriations necessary to be made July 1 to December 31 of present year	433,740	433,740
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	490,000	490,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	688,334	688,334
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	688,334	688,334
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,075,000	1,075,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,075,000	1,075,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2002 NET ASSESSED VALUATION	26,742,895,466	
2001 BILLED NET ASSESSED VALUATION	8,654,658,727	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,073,260	2,073,260
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,073,260	2,073,260
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,073,260	2,073,260
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,073,260	2,073,260
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	9,000,000	9,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,000,000	9,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	37,008.91	28,100.87	8,798.41	26,742,895,466	.032
Indianapolis Public Trans. Corp. Bond	1,340.78	156.69	1,180.68	26,742,895,466	.004
Indianapolis Public Trans. Corp. Self Ins	1,075.00	1,075.00		26,742,895,466	
Indianapolis Public Trans. Corp. Capital Grants Projects	9,000.00	9,000.00		26,742,895,466	
Total	48,424.69	38,332.56	9,979.10		.0371

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council.

PROPOSAL NO. 455, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 455, 2001 on September 4, 2001. The proposal, sponsored by Councillors Borst and Coonrod, allocates certain miscellaneous revenues of the Consolidated City

and Marion County to respective funds. By a 6-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 455, 2001, as amended, with the following amendments:

(1) In Section 3, amend Item (1) County General Fund to \$30,792,727; Item (3) Police Special Service District Fund to \$31,700,000; and Item (4) Fire Special Service District Fund to \$15,090,000;

(2) Renumber Sections 4, 5, and 6 as 5, 6, and 7.

(3) Add a new Section 4 to read as follows:

Section 4. Allocation of Certain Cable Franchise Fee Revenues.

The increase in cable franchise fee revenues of 50¢ per month per subscriber resulting from the expiration of the payments to the Capital Improvements Board, are hereby allocated one-half to the County General Fund and one-half to the Consolidated County Fund, as follows:

(i) to the Consolidated County Fund, \$150,000 in 2001 and \$600,000 in 2002; and

(ii) to the County General Fund, \$150,000 in 2001 and \$600,000 in 2002.

And that the respective schedules, entitled "Estimate of Miscellaneous Revenues" and "Estimate of Funds to be Raised and Proposed Tax Rates," be amended by such mathematical adjustments as necessary to conform to these amendments.

Councillor Boyd seconded the motion, and Proposal No. 455, 2001 was amended by a unanimous voice vote. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 455, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*

0 NAYS:

Proposal No. 455, 2001 was retitled FISCAL ORDINANCE NO. 103, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 103, 2001

A FISCAL ORDINANCE allocating certain miscellaneous revenues of the Consolidated City and Marion County to respective funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of this ordinance and Section 1 of Fiscal Ordinance No. 100, 2001, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2002, the portions of

current balances and the revenues from taxation provided by the several levies fixed in Section 5 of Fiscal Ordinance No. 104, 2001, of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) **CONSOLIDATED COUNTY FUND.** The Consolidated County Fund for 2002 shall consist of all balances at the end of fiscal 2001 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 104, 2001. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Auto Excise Tax	836,754	1,985,337
Financial Institutions Tax	125,789	318,299
COIT	0	0
Commercial Vehicle Excise Tax	72,499	184,184
ALL OTHER REVENUE		
Licenses and Permits	4,546,579	8,561,585
Charges for Services	4,241,004	7,006,048
Intergovernmental	1,625,770	4,302,370
Sale and Lease of Property	11,276	51,000
Fees for Services	1,162,105	2,283,948
Fines and Penalties	204,510	490,474
Miscellaneous	1,282,947	2,535,200
Intragovernmental	12,894,175	2,343,196
Transfer from Parking Meter Fund	224,863	300,000
Transfer from Sanitation Liquid Waste Fund	75,000	150,000
Transfer to Police General Fund	(1,650,000)	0
Transfer to Police General Fund (PILOT)	(8,700,000)	0
Transfer to Fire General Fund (PILOT)	(3,050,000)	0
TOTAL	13,803,271	30,861,641

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2002 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, all balances at the end of fiscal 2001 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Charges For Services	0	0
Intergovernmental	48,963,530	39,087,661
Miscellaneous	32,000	0
TOTAL	48,995,530	39,087,661

(c) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 2002 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2001 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Tax Increment	0	90,000
Financial Institutions Tax	2,418	5,702
Auto Excise	24,194	56,769
Commercial Vehicle Excise Tax	2,166	5,118
ALL OTHER REVENUE		
Intergovernmental	0	0
Sale and Lease of Property	678,679	624,956
Fees for Services	0	0
Miscellaneous	70,358	51,500
TOTAL	777,815	834,045

(d) SANITATION LIQUID WASTE FUND. The Sanitation Liquid Waste Fund for 2002 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2001 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Licenses and Permits	12,141	116,649
Charges for Services	33,033,376	70,281,098
Fines and Penalties	31,209	100,000
Miscellaneous	1,419,964	2,390,000
Transfer to Maintenance Operations	0	0

Transfer to Sanitation Revenue Sinking	(3,342,168)	(5,025,381)
Transfer to Sanitation Sinking	(3,500,000)	(7,000,000)
Transfer to Consolidated County (Permits subfund)	(75,000)	(150,000)
Transfer to AWT Reserve	(600,000)	(1,200,000)
Transfer to Police General	0	(1,650,000)
Transfer to Fire General	0	(3,350,000)
Transfer to Police Pension	0	0
Transfer to Fire Pension	0	0
TOTAL	26,979,522	54,512,366

(e) STATE GRANTS FUND. The State Grants Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Intergovernmental	9,954,626	9,677,415
Miscellaneous	(4,491,519)	0
Transfer from Transportation	0	0
TOTAL	5,463,107	9,677,415

(f) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Charges for Services	5,197,934	7,700,000
Lease and Rental of Property	93,573	190,000
Other Miscellaneous	150,000	200,000
TOTAL	5,441,507	8,090,000

(g) STORM WATER MANAGEMENT UTILITY FUND. The Storm Water Management Utility Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Charges for Services	2,500,000	10,300,000
Sale and Lease of Property	0	167,810
Fines and Penalties	0	0
Miscellaneous	0	0
Transfer to Flood Control Sinking	0	(5,382,748)
TOTAL	2,500,000	5,085,062

(h) MAINTENANCE OPERATIONS GENERAL FUND. The Maintenance Operation General Fund for 2002 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund, Operation Solid Waste Collections Fund and Operation Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Intragovernmental	2,881,095	0
Sale and Lease of Property	0	0
Miscellaneous Revenue	(74,000)	0
TOTAL	2,807,095	0

(i) TRANSPORTATION GENERAL FUND. The Transportation Fund for 2002 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2002 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Wheel Tax	6,081,650	8,000,000
ALL OTHER REVENUE		
Charges for Services	354,149	645,000
Intergovernmental	21,471,002	35,077,000
Sale and Lease of Property	15,000	25,000
Miscellaneous	1,029,000	935,000
Transfer to PMTF	0	
TOTAL	28,950,801	44,682,000

(j) **PARKING METER FUND.** The Parking Meter Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2002, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
ALL OTHER REVENUE		
Charges for Services	1,199,709	2,250,000
Fines and Penalties	710,000	1,505,000
Miscellaneous	49,000	70,000
Transfer to Consolidated County	(224,863)	(270,000)
Transfer to Police General	(750,000)	(1,500,000)
TOTAL	983,846	2,055,000

(k) **PARK GENERAL FUND.** The Park General Fund for 2002 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2001 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	122,196	249,349
Auto Excise	812,847	1,555,272
Commercial Vehicle Excise Tax	70,429	144,286
ALL OTHER REVENUE		
Intergovernmental	0	76,638
Charges for Services	55,670	21,000
Sale and Lease of Property	74,343	210,700
Fees for Services	2,248,207	4,465,700
Miscellaneous	117,730	146,768
Transfer from Golf Revenue Bonds of 1996 Fund	100,000	0
TOTAL	3,601,422	6,869,713

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	61,410	123,265
Auto Excise	538,427	899,858
Commercial Vehicle Excise Tax	55,221	110,629
ALL OTHER REVENUE		
Sale and Lease of Property	150,000	0
Miscellaneous	183,540	215,000
To Redevelopment 2001 Revenue Bonds, Series A Fund	0	0
	(37,500)	(100,000)
To Landmark Building Preservation Fund	0	(2,300,000)
Transfer to Metropolitan Thoroughfare District Sinking Fund		
TOTAL	951,098	(1,051,248)

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 2002 shall consist of all balances at the end of fiscal 2001 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Intergovernmental	1,984,793	4,202,759
Miscellaneous	34,000	55,000
TOTAL	2,018,793	4,257,759

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	1,980	3,948
Auto Excise	19,795	85,822
Commercial Vehicle Excise Tax	1,773	3,544
ALL OTHER REVENUE		
Miscellaneous	7,000	5,000
TOTAL CITY GENERAL SINKING FUND	30,548	98,314

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Tax Increment	0	3,750,000
Financial Institutions Tax	44,189	109,754
Auto Excise	442,097	737,447
Commercial Vehicle Excise Tax	39,582	98,502
COIT	175,000	250,000
Miscellaneous	192,505	150,000
Transfer to Redevelopment Bonds of 1999	0	(2,300,000)
Transfer to Ameriplex Sinking	(1,386,550)	0
TOTAL	(493,177)	2,795,703

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	184,131	32,014
Auto Excise	284,801	46,256
Commercial Vehicle Excise Tax	26,323	4,565
ALL OTHER REVENUE		
Miscellaneous	345,000	300,000
Transfer from Sanitation Liquid Waste	3,500,000	7,000,000
TOTAL	4,340,255	7,382,835

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	23,218	0
Auto Excise	154,441	0
Commercial Vehicle Excise Tax	13,382	0
ALL OTHER REVENUE		
Miscellaneous	38,000	10,000
Transfers	0	5,382,748
TOTAL	229,041	5,392,748

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	58,151	115,640
Auto Excise	386,819	721,285
Commercial Vehicle Excise Tax	33,515	66,915
ALL OTHER REVENUE		
Miscellaneous	54,000	75,000
Transfer from City Cumulative Fund	0	2,300,000
TOTAL	532,485	3,052,880

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
SPECIAL TAXES		
Financial Institutions Tax	12,292	24,718
Auto Excise	81,763	154,175
Commercial Vehicle Excise Tax	7,085	14,303
ALL OTHER REVENUE		
Miscellaneous	9,000	30,000
TOTAL	110,140	223,196

(t) **LANDMARK BUILDING PRESERVATION FUND.** The Landmark Building Preservation Fund for 2002 shall consist of all balances at the end of fiscal 2001 from the Landmark City Cumulative Development Fund and the Landmark Consolidated County Fund. This fund shall be established with a transfer from the City Cumulative Development Fund. The purpose of this fund is to set aside funding for the preservation of City owned buildings of a historic nature. The City County Council on a project basis shall establish appropriations, without regards to character, from this fund. Appropriations shall lapse at the completion of the authorized project, and the remaining balance of the project shall then lapse into the fund balance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LANDMARK BUILDING PRESERVATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
ALL OTHER REVENUE		
Transfer From City Cumulative Capital Development Fund	37,500	100,000
TOTAL	37,500	100,000

SECTION 2. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2002 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2002, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 through Dec. 31, 2002
TAXES		
Marion County Liens	3,500	7,000
Gross Income Taxes	2,500	5,000
Treasurer's Surplus	500,000	500,000
County Option Income Tax	13,904,151	30,792,727
License Excise	4,441,076	8,611,243
Financial Institutions Tax	600,207	1,221,256
Emergency 911	220,000	440,000
CVET	389,798	798,802
TOTAL TAXES	20,061,232	42,376,028
FEEES		
Marriage License	30,000	60,000
Domestic Relations	40,000	80,000
Photocopying Fees	8,550	17,350
Auditor's Fees	45,000	90,000
Clerk's Miscellaneous	50,000	100,000
Court Cost	1,125,000	2,300,000
County Coroner Fees	10,000	460,000
County Surveyor Fees	500	1,000
County Recorder Fees	1,250,000	2,500,000
Lab Fees	110,000	270,000
Demand Fees	10,000	20,000
Cable Franchise Subscriber Fees	150,000	600,000
Ten Percent Cash Bond	5,000	10,000
Inmate Medical Co-payment	10,000	20,000
Support/Maintenance Docket Fees	40,000	80,000
Document Fees	85,000	170,000
County Fines		
Late Surrender Fees	80,000	170,000
Deferral Program Fees	730,000	0
Franchise Towing Fees	100,000	200,000
TOTAL FEES	3,879,050	7,148,350
FEDERAL		
Care of Federal Prisoners	550,000	1,100,000
TOTAL FEDERAL	550,000	1,100,000
STATE		
Care of State Prisoners	200,000	400,000
Indirect Cost Recovery	150,000	400,000
Title IV-D Reimbursement	2,372,000	3,205,615
Title IV-D Incentive	120,000	400,000
School Lunch Program	111,000	227,000
Welfare Guardian Home	828,153	1,104,204
TOTAL STATE	3,781,153	5,736,819
LOCAL GOVERNMENT		
Transfer In	60,000	490,000
Transfer Out		
Rentals		20,000
Security Chargeback	156,180	341,437
City Share MCJA	0	70,000
City Share Dispatch	2,420,660	3,944,545
City Share East Wing Security	154,174	313,293
Other Security	35,000	70,000
Other Reimbursements		
TOTAL LOCAL GOVERNMENT	2,826,014	5,249,275

INTEREST		
Investment Interest	6,650,000	9,650,000
TOTAL INTEREST	6,650,000	9,650,000
OTHER		
Telephones	120,000	240,000
Juvenile Court	20,000	40,000
Damage and Insurance Settlements	20,000	40,000
Sale Other Property	7,500	15,000
Sheriff's Miscellaneous	250,000	530,000
Other	1,346,000	2,544,225
TOTAL OTHER	1,763,500	3,409,225
TOTAL REVENUE	39,510,949	74,669,697

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	77,734	
Vehicle License Excise Tax	10,505	
CVET	6,823	
ALL OTHER REVENUE		
Interest	115,900	177,250
TOTAL	210,962	177,250

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 2001 PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax		150,726
Vehicle License Excise Tax		21,376
CVET		13,982
ALL OTHER REVENUE		
Interest		25,000
TOTAL		211,084

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Corner Perpetuation Fees	100,000	200,000
TOTAL	100,000	200,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Criminal Probation Fees	750,000	1,500,000
TOTAL	750,000	1,500,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Juvenile Probation Fees	25,000	50,000
TOTAL	25,000	50,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Guardian Ad Litem Fees	0	70,000
TOTAL	0	70,000

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Auditor's Fees	50,000	100,000
TOTAL	50,000	100,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Pre-Trial Diversion Fees	305,000	720,000
TOTAL	305,000	720,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Alcohol and Drug Service Fee	525,000	1,100,000
TOTAL	525,000	1,100,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Late Surrender Fees	80,000	150,000
Miscellaneous		
TOTAL	80,000	150,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Restitution and Forfeitures	335,000	624,000
TOTAL	335,000	624,000

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Drug Free Community Fees	225,000	450,000
TOTAL	225,000	450,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Law Enforcement Continuing Education Fees	24,000	48,000
TOTAL	24,000	48,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Pre-Trial Fees	35,000	75,000
TOTAL	35,000	75,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
Fees	30,000	30,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES	271,000	115,000
(Fees may only be appropriated after receipt)		
TOTAL	271,000	115,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
(Appropriated 8/1 - 7/31)		
Intergovernmental	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
(Funds are appropriated according to grant fiscal year.)		
Intergovernmental	506,768	80,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
(Funds are appropriated according to grant fiscal year.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 Through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES		
Deferral Fees	1,600,000	3,500,000
Transfer Out	(730,000)	(430,000)
TOTAL	870,000	3,070,000

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
SPECIAL TAXES		
Financial Institution Tax	412,874	800,563
Vehicle License Excise Tax	55,799	113,563
CVET	36,238	74,262
ALL OTHER REVENUE		
Sale of Cars	325,000	450,000
Transfer to City of Indianapolis	(1,997,262)	(4,221,091)
TOTAL	(1,167,351)	(2,782,703)

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Public Defender Fees	110,000	220,000
Transfer from County General Fund	0	0
TOTAL	110,000	220,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
County Recorder's Fees	650,000	1,300,000
TOTAL	650,000	1,300,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEEES		
Fees	100,000	200,000
TOTAL	100,000	200,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
CHARGE FOR SERVICE		
ISA Outside Agencies	197,413	211,539
ISA County	6,302,816	13,215,890
ISA City	7,423,642	15,265,672
Telephones - City	774,326	1,341,953
Telephones - County	550,625	951,686
Telephones - Other	145,124	226,374
Other Reimbursements		400,000
TOTAL	15,393,946	31,613,114

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
FEES	5,000	10,000
TOTAL	5,000	10,000

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2001 AND DECEMBER 31, 2002		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2001 through Dec. 31, 2001	Jan. 01, 2002 Through Dec. 31, 2002
CHARGE FOR SERVICE	275,000	475,000
TOTAL	275,000	475,000

SECTION 3. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Twenty-four Million Five Hundred Seventy-four Thousand Three Hundred Ten Dollars (\$124,574,310) after the County Auditor deposits Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Eighteen Million Dollars (\$18,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Ninety-one Million Thirty-two Thousand Seven Hundred Twenty-seven Dollars (\$91,032,727) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$30,792,727;
- (2) To the Consolidated County Fund, the sum of \$0;
- (3) To the Police Special Service District Fund, the sum of \$31,700,000;
- (4) To the Fire Special Service District Fund, the sum of \$15,090,000;
- (5) To the Police Pension Fund, the sum of \$7,250,000; and
- (6) To the Fire Pension Fund, the sum of \$6,200,000.

The County Auditor is authorized to withhold \$700,000 from distribution to the City as compensation for transfer of the Indianapolis Police Department's East District to the Marion County Sheriff's Department's jurisdiction. The above amounts are after the \$700,000 has been withheld from the City.

SECTION 4. Allocation of Certain Cable Franchise Fee Revenues.

The increase in cable franchise fee revenues of 50¢ per month per subscriber resulting from the expiration of the payments to the Capital Improvements Board, are hereby allocated one-half to the County General Fund and one-half to the Consolidated County Fund, as follows:

- (i) to the Consolidated County Fund, \$150,000 in 2001 and \$600,000 in 2002; and
- (ii) to the County General Fund, \$150,000 in 2001 and \$600,000 in 2002.

SECTION 5. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2002 and November 10, 2002, in the amount of Two Million Nine Hundred Thousand Dollars (\$2,900,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,650,000;
- (2) To the Fire Service District Fund, the sum of \$3,350,000; and

SECTION 6. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2002, upon adoption by the City-County Council, and approval by the Mayor (or passage over his veto).

PROPOSAL NO. 457, 2001. The proposal, sponsored by Councillor Borst, determines the tax levy for 2002 for each fund of the Consolidated City and Marion County. Councillor Borst reported that the proposal passed out of the Administration and Finance, Parks and Recreation, and Public Works Committees with do pass and do pass as amended recommendations.

Councillor Borst made the following motion:

Mr. President:

I move to amend Proposal No. 457, 2001, as amended, with the following amendments:

- (1) Amend Section 5 as follows:
 - In subsection (a), the rate for the Consolidated County Fund be changed to "seven and thirty-four hundredths cents (\$.0734)";
 - In subsection (d)(4) the rate for Park General Fund be changed to "five and seventy-five hundredths cents (\$.0575)";
 - In subsection (d)(5) the rate for Redevelopment District Sinking Fund be changed to "four and seventeen hundredths cents (\$.0417)";
 - In subsection (d)(9) the rate for the Metropolitan Thoroughfare Sinking Fund be changed to "two cents (\$0.200)."
- (2) Substitute the attached pages: 1, 11, and 15 to reflect the changes in rates.

And that the respective schedules, entitled "Estimate of Miscellaneous Revenues" and "Estimate of Funds to be Raised and Proposed Tax Rates," be amended by such mathematical adjustments as necessary to conform to these amendments.

Councillor Boyd seconded the motion, and Proposal No. 457, 2001 was amended by a unanimous voice vote. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 457, 2001, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*
0 NAYS:

Proposal No. 457, 2001 was retitled FISCAL ORDINANCE NO. 104, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 104, 2001

A FISCAL ORDINANCE determining the tax levy for each fund of the Consolidated City and Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 1. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2002 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,185,364,697		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	34,945,778	34,945,778
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,977,926	28,977,926
3. Additional appropriations necessary to be made July 1 to December 31 of present year	241,000	241,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,218,926	29,218,926
6. Remaining property taxes to be collected present year	7,840,843	7,840,843
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,803,271	13,803,270
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,644,114	21,644,113
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	27,370,966	27,370,965
10. Total budget estimate for January 1 to December 31 of incoming year	56,282,259	55,066,348
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,372,362	30,861,641
12. Property tax to be raised from January 1 to December 31 of incoming year	21,760,129	20,832,958
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	23,221,198	23,999,215
14. Estimated December 31 cash balance, of incoming year	23,221,198	23,999,215
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1750	0.1750
Proposed tax rate for incoming year	0.0767	0.0734

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	223,258	223,258
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,137,655	46,137,655
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,946,475	2,946,475
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	49,084,130	49,084,130
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	48,995,530	48,995,530
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	48,995,530	48,995,530
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	134,658	134,658
10. Total budget estimate for January 1 to December 31 of incoming year	38,071,721	38,071,721
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,087,661	39,087,661
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,150,598	1,150,598
14. Estimated December 31 cash balance, of incoming year	1,150,598	1,150,598
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2002 NET ASSESSED VALUATION 26,092,361,525		
2001 BILLED NET ASSESSED VALUATION 8,526,915,531		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	4,103,278	4,103,278
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,288,564	2,288,564
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,288,564	2,288,564
6. Remaining property taxes to be collected present year	228,912	228,912
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	777,815	777,815
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,006,727	1,006,727
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,821,441	2,821,441

10. Total budget estimate for January 1 to December 31 of incoming year	1,137,058	1,137,058
11. Miscellaneous revenue for January 1 to December 31 of incoming year	834,045	834,045
12. Property tax to be raised from January 1 to December 31 of incoming year	565,334	565,334
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,083,762	3,083,762
14. Estimated December 31 cash balance, of incoming year	3,083,762	3,083,762
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0055	0.0055
Proposed tax rate for incoming year	0.0022	0.0022

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	50,321,299	50,321,299
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,244,651	24,244,651
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,423,000	2,423,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	26,667,651	26,667,651
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,979,522	26,979,522
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,979,522	26,979,522
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	50,633,170	50,633,170
10. Total budget estimate for January 1 to December 31 of incoming year	47,243,161	47,243,161
11. Miscellaneous revenue for January 1 to December 31 of incoming year	54,512,366	54,512,366
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	57,902,375	57,902,375
14. Estimated December 31 cash balance, of incoming year	57,902,375	57,902,375
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,154,301	1,154,301
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,111,207	5,111,207

3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,496,186	1,496,186
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,607,393	6,607,393
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,463,107	5,463,107
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,463,107	5,463,107
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,015	10,015
10. Total budget estimate for January 1 to December 31 of incoming year	9,677,415	9,677,415
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,677,415	9,677,415
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,015	10,015
14. Estimated December 31 cash balance, of incoming year	10,015	10,015
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	7,285,444	7,285,444
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,058,042	7,058,042
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,058,042	7,058,042
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,441,507	5,441,507
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,441,507	5,441,507
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,668,909	5,668,909
10. Total budget estimate for January 1 to December 31 of incoming year	10,792,346	10,792,346
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,090,000	8,090,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,966,563	2,966,563
14. Estimated December 31 cash balance, of incoming year	2,966,563	2,966,563

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,500,000	2,500,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,500,000	2,500,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,500,000	2,500,000
10. Total budget estimate for January 1 to December 31 of incoming year	2,446,208	2,446,208
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,085,062	5,085,062
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,138,854	5,138,854
14. Estimated December 31 cash balance, of incoming year	5,138,854	5,138,854
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	(4,008,302)	(4,008,302)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(1,201,207)	(1,201,207)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(1,201,207)	(1,201,207)
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,807,095	2,807,095
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,807,095	2,807,095
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	43,024,325	43,024,325
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,325,585	45,325,585
3. Additional appropriations necessary to be made July 1 to December 31 of present year	904,000	904,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	46,229,585	46,229,585
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,950,801	28,950,801
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,950,801	28,950,801
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,745,541	25,745,541
10. Total budget estimate for January 1 to December 31 of incoming year	53,187,156	53,187,156
11. Miscellaneous revenue for January 1 to December 31 of incoming year	44,682,000	44,682,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	17,240,385	17,240,385
14. Estimated December 31 cash balance, of incoming year	17,240,385	17,240,385
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,241,650	2,241,650
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,472,732	1,472,732
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,472,732	1,472,732
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	983,846	983,846
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	983,846	983,846
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,752,764	1,752,764
10. Total budget estimate for January 1 to December 31 of incoming year	1,850,297	1,850,297
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,055,000	2,055,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,957,467	1,957,467
14. Estimated December 31 cash balance, of incoming year	1,957,467	1,957,467
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,185,364,697		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	4,701,747	4,701,747
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,627,803	13,687,803
3. Additional appropriations necessary to be made July 1 to December 31 of present year	35,000	35,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,662,803	13,722,803
6. Remaining property taxes to be collected present year	7,616,819	7,616,819
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,601,422	3,601,422
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,218,241	11,218,241
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,257,185	2,197,184

10. Total budget estimate for January 1 to December 31 of incoming year	23,716,637	23,716,637
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,869,713	6,869,713
12. Property tax to be raised from January 1 to December 31 of incoming year	16,320,097	16,320,097
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,730,358	1,670,357
14. Estimated December 31 cash balance, of incoming year	1,730,358	1,670,357
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1700	0.1700
Proposed tax rate for incoming year	0.0575	0.0575

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2002 NET ASSESSED 26,092,361,525		
2001 BILLED NET ASSESSED VALUATION 8,526,915,531		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	10,665,269	10,665,269
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,258,715	15,308,715
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,508,715	15,558,715
6. Remaining property taxes to be collected present year	5,847,670	5,847,670
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	951,098	951,098
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,798,768	6,798,768
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,955,322	1,905,322
10. Total budget estimate for January 1 to December 31 of incoming year	11,266,190	11,266,190
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(1,065,898)	(1,051,248)
12. Property tax to be raised from January 1 to December 31 of incoming year	12,219,923	12,219,923
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,843,157	1,807,807
14. Estimated December 31 cash balance, of incoming year	1,843,157	1,807,807
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1405	0.1405
Proposed tax rate for incoming year	0.0468	0.0468

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	3,767,896	3,767,896
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,259,518	5,259,518
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,259,518	5,259,518
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,018,793	2,018,793
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,018,793	2,018,793
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	527,171	527,171
10. Total budget estimate for January 1 to December 31 of incoming year	3,500,000	3,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,257,759	4,257,759
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,284,929	1,284,929
14. Estimated December 31 cash balance, of incoming year	1,284,929	1,284,929
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2002 NET ASSESSED VALUATION 26,092,361,525		
2001 BILLED NET ASSESSED VALUATION 8,526,915,531		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	256,606	256,606
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	424,688	424,688
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	424,688	424,688
6. Remaining property taxes to be collected present year	187,292	187,292
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,548	30,548
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	217,840	217,840
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	49,758	49,758

10. Total budget estimate for January 1 to December 31 of incoming year	459,860	459,860
11. Miscellaneous revenue for January 1 to December 31 of incoming year	98,314	98,314
12. Property tax to be raised from January 1 to December 31 of incoming year	391,385	391,385
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	79,597	79,597
14. Estimated December 31 cash balance, of incoming year	79,597	79,597
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0045	0.0045
Proposed tax rate for incoming year	0.0015	0.0015

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2002 NET ASSESSED VALUATION 26,092,361,525		
2001 BILLED NET ASSESSED VALUATION 8,526,915,531		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	8,587,319	8,587,319
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,935,935	6,935,935
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,935,935	6,935,935
6. Remaining property taxes to be collected present year	4,182,853	4,182,853
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(493,177)	(493,177)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,689,676	3,689,676
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,341,060	5,341,060
10. Total budget estimate for January 1 to December 31 of incoming year	16,687,183	16,687,183
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,270,433	2,795,703
12. Property tax to be raised from January 1 to December 31 of incoming year	11,524,126	10,880,515
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,448,436	2,330,095
14. Estimated December 31 cash balance, of incoming year	1,448,436	2,330,095
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1005	0.1005
Proposed tax rate for incoming year	0.0442	0.0417

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2002 NET ASSESSED VALUATION 25,616,282,631		
2001 BILLED NET ASSESSED VALUATION 8,371,334,193		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	11,364,246	11,364,246
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,225,956	14,225,956

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,225,956	14,225,956
6. Remaining property taxes to be collected present year	2,590,987	2,590,987
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,340,255	4,340,255
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,931,242	6,931,242
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,069,532	4,069,532
10. Total budget estimate for January 1 to December 31 of incoming year	9,109,355	9,109,355
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,382,835	7,382,835
12. Property tax to be raised from January 1 to December 31 of incoming year	469,632	469,632
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,812,645	2,812,645
14. Estimated December 31 cash balance, of incoming year	2,812,645	2,812,645
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0634	0.0634
Proposed tax rate for incoming year	0.0018	0.0018

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
2002 NET ASSESSED VALUATION		
2001 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,722,785	2,722,785
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,515,440	3,515,440
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,515,440	3,515,440
6. Remaining property taxes to be collected present year	1,447,196	1,447,196
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	229,041	229,041
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,676,237	1,676,237
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	883,582	883,582
10. Total budget estimate for January 1 to December 31 of incoming year	5,323,749	5,323,749
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,392,748	5,392,748
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	952,581	952,581
14. Estimated December 31 cash balance, of incoming year	952,581	952,581

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0323	0.0323
Proposed tax rate for incoming year	0.0000	0.0000

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,185,364,697		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	5,266,406	5,266,406
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,856,319	8,856,319
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,856,319	8,856,319
6. Remaining property taxes to be collected present year	3,624,710	3,624,710
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	532,485	532,485
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,157,195	4,157,195
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	567,282	567,282
10. Total budget estimate for January 1 to December 31 of incoming year	8,845,750	8,845,750
11. Miscellaneous revenue for January 1 to December 31 of incoming year	978,840	3,052,880
12. Property tax to be raised from January 1 to December 31 of incoming year	7,568,741	5,676,555
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	269,114	450,968
14. Estimated December 31 cash balance, of incoming year	269,114	450,968
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0809	0.0809
Proposed tax rate for incoming year	0.0267	0.0200

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,185,364,697		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,252,578	1,252,578
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,816,338	1,816,338
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,816,338	1,816,338
6. Remaining property taxes to be collected present year	766,162	766,162

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	110,140	110,140
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	876,302	876,302
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	312,542	312,542
10. Total budget estimate for January 1 to December 31 of incoming year	2,000,152	2,000,152
11. Miscellaneous revenue for January 1 to December 31 of incoming year	223,196	223,196
12. Property tax to be raised from January 1 to December 31 of incoming year	1,617,818	1,617,818
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	153,404	153,404
14. Estimated December 31 cash balance, of incoming year	153,404	153,404
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0171	0.0171
Proposed tax rate for incoming year	0.0057	0.0057

SECTION 2. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2002 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	44,536,701	44,536,701
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,485,035	95,485,035
3. Additional appropriations necessary to be made July 1 to December 31 of present year	17,185,500	17,185,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	112,670,535	112,670,535
6. Remaining property taxes to be collected present year	42,310,091	42,310,091
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	39,360,949	39,510,949
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	81,671,040	81,821,040
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	13,537,206	13,687,206
10. Total budget estimate for January 1 to December 31 of incoming year	180,501,824	177,120,319
11. Miscellaneous revenue for January 1 to December 31 of incoming year	77,467,832	74,669,697
12. Property tax to be raised from January 1 to December 31 of incoming year	90,158,837	90,158,837
13.a. Election Board Reserve	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	662,051	1,395,421
14. Estimated December 31 cash balance, of incoming year	662,051	1,395,421

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.9541	0.9541
Proposed tax rate for incoming year	0.3177	0.3177

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	6,011,698	6,011,698
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,248,019	2,248,019
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,248,019	2,248,019
6. Remaining property taxes to be collected present year	740,571	740,571
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	210,962	210,962
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	951,533	951,533
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,715,212	4,715,212
10. Total budget estimate for January 1 to December 31 of incoming year	4,430,377	4,430,377
11. Miscellaneous revenue for January 1 to December 31 of incoming year	177,250	177,250
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	462,085	462,085
14. Estimated December 31 cash balance, of incoming year	462,085	462,085
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0167	0.0167
Proposed tax rate for incoming year	0.0000	0.0000

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 2001 PROPERTY REASSESSMENT FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	211,084	211,084
12. Property tax to be raised from January 1 to December 31 of incoming year	1,687,352	1,687,352
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,898,436	1,898,436
14. Estimated December 31 cash balance, of incoming year	1,898,436	1,898,436
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0059	0.0059

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	351,615	351,615
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	61,895	61,895
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	61,895	61,895
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	389,720	389,720
10. Total budget estimate for January 1 to December 31 of incoming year	129,338	129,338
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	460,382	460,382
14. Estimated December 31 cash balance, of incoming year	460,382	460,382
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	464,500	464,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,033,911	1,033,911
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,033,811	1,033,811
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	750,000	750,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	750,000	750,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	180,689	180,689
10. Total budget estimate for January 1 to December 31 of incoming year	1,542,077	1,542,077
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,500,000	1,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	138,612	138,612
14. Estimated December 31 cash balance, of incoming year	138,612	138,612
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	97,850	97,850
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	51,032	51,032
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	51,032	51,032
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,000	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,000	25,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	71,818	71,818

10. Total budget estimate for January 1 to December 31 of incoming year	70,000	70,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,000	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	51,818	51,818
14. Estimated December 31 cash balance, of incoming year	51,818	51,818
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	131,760	131,760
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	123,978	123,978
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	123,978	123,978
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,782	7,782
10. Total budget estimate for January 1 to December 31 of incoming year	65,918	65,918
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	70,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,864	11,864
14. Estimated December 31 cash balance, of incoming year	11,864	11,864
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	818,026	818,026
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	447,423	447,423

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	447,423	447,423
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	305,000	305,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	305,000	305,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	675,603	675,603
10. Total budget estimate for January 1 to December 31 of incoming year	864,077	864,077
11. Miscellaneous revenue for January 1 to December 31 of incoming year	720,000	720,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	531,526	531,526
14. Estimated December 31 cash balance, of incoming year	531,526	531,526
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	337,353	337,353
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	590,401	590,401
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	590,401	590,401
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	525,000	525,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	525,000	525,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	271,952	271,952
10. Total budget estimate for January 1 to December 31 of incoming year	1,189,982	1,189,982
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,100,000	1,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	181,970	181,970
14. Estimated December 31 cash balance, of incoming year	181,970	181,970

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	517,385	517,385
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,650	80,650
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	80,650	80,650
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	80,000	80,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	80,000	80,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	516,735	516,735
10. Total budget estimate for January 1 to December 31 of incoming year	139,558	139,558
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	527,177	527,177
14. Estimated December 31 cash balance, of incoming year	527,177	527,177
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,139,860	1,139,860
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	874,005	874,005
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	874,005	874,005
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	335,000	335,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	335,000	335,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	600,855	600,855
10. Total budget estimate for January 1 to December 31 of incoming year	1,060,118	1,060,118
11. Miscellaneous revenue for January 1 to December 31 of incoming year	624,000	624,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	164,737	164,737
14. Estimated December 31 cash balance, of incoming year	164,737	164,737
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,015,409	1,015,409
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	573,458	573,458
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	573,458	573,458
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	225,000	225,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	225,000	225,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	666,951	666,951
10. Total budget estimate for January 1 to December 31 of incoming year	700,000	700,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	450,000	450,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	416,951	416,951
14. Estimated December 31 cash balance, of incoming year	416,951	416,951
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	<22,579>	<22,579>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	966	966
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	966	966
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,000	24,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,000	24,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	455	455
10. Total budget estimate for January 1 to December 31 of incoming year	48,000	48,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,000	48,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	455	455
14. Estimated December 31 cash balance, of incoming year	455	455
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONDITIONAL RELEASE FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	451,145	451,145
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,848	50,848
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	50,848	50,848
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	35,000	35,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	35,000	35,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	435,297	435,297

10. Total budget estimate for January 1 to December 31 of incoming year	87,600	87,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	75,000	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	422,697	422,697
14. Estimated December 31 cash balance, of incoming year	422,697	422,697
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	144,843	144,843
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	51,584	51,584
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	51,584	51,584
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	123,259	123,259
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	85,759	85,759
14. Estimated December 31 cash balance, of incoming year	85,759	85,759
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	2,699,572	2,699,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	707,810	760,310

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	707,810	760,310
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	271,000	271,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	271,000	271,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,262,762	2,210,262
10. Total budget estimate for January 1 to December 31 of incoming year	2,377,000	2,324,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	115,000	115,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	762	762
14. Estimated December 31 cash balance, of incoming year	762	762
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	<254,598>	<254,598>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	181,191	181,191
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	600,551	600,551
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	164,762	164,762
10. Total budget estimate for January 1 to December 31 of incoming year	628,615	628,615
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,551	600,551
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	136,698	136,698
14. Estimated December 31 cash balance, of incoming year	136,698	136,698

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	1,280,331	1,280,331
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	518,013	518,013
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	518,013	518,013
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	506,768	506,768
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	506,768	506,768
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,269,086	1,269,086
10. Total budget estimate for January 1 to December 31 of incoming year	69,511	69,511
11. Miscellaneous revenue for January 1 to December 31 of incoming year	80,000	80,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,279,975	1,279,975
14. Estimated December 31 cash balance, of incoming year	1,279,975	1,279,975
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
(This budget makes no appropriations from this fund.)

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	3,581,165	3,581,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,489,234	2,489,234

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,489,234	2,489,234
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,489,234	2,489,234
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,600,000	1,600,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,691,931	2,691,931
10. Total budget estimate for January 1 to December 31 of incoming year	3,563,306	3,563,306
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,070,000	3,070,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,198,625	2,198,625
14. Estimated December 31 cash balance, of incoming year	2,198,625	2,198,625
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	<482,936>	<482,936>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,724,829	1,724,829
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,724,829	1,724,829
6. Remaining property taxes to be collected present year	3,933,450	3,933,450
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	<1,167,351>	<1,167,351>
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,766,099	2,766,099
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	558,334	558,334
10. Total budget estimate for January 1 to December 31 of incoming year	5,135,212	5,485,212
11. Miscellaneous revenue for January 1 to December 31 of incoming year	<2,782,730>	<2,782,730>
12. Property tax to be raised from January 1 to December 31 of incoming year	8,391,841	8,391,841
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,032,233	682,233
14. Estimated December 31 cash balance, of incoming year	1,032,233	682,233

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0887	0.0887
Proposed tax rate for incoming year	0.0296	0.0296

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	121,205	121,205
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	205,000	205,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	205,000	205,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	110,000	110,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	110,000	110,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	26,205	26,205
10. Total budget estimate for January 1 to December 31 of incoming year	205,000	205,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	41,205	41,205
14. Estimated December 31 cash balance, of incoming year	41,205	41,205
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	3,742,154	3,742,154
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,198,115	1,198,115
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,198,155	1,198,155
6. Remaining property taxes to be collected present year	0	0

7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	650,000	650,000
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	650,000	650,000
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,194,039	3,194,039
10.	Total budget estimate for January 1 to December 31 of incoming year	808,926	808,926
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	1,300,000	1,300,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,685,113	3,685,113
14.	Estimated December 31 cash balance, of incoming year	3,685,113	3,685,113
Net tax rate on each one hundred dollars of taxable property			
	Current year tax rate	0	0
	Proposed tax rate for incoming year	0	0

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JURY PAY FUND			
2002 NET ASSESSED VALUATION 28,382,776,914			
2001 BILLED NET ASSESSED VALUATION 9,493,144,590			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001			
1.	June 30 actual cash balance of present year	550,738	550,738
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	162,373	162,373
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	162,373	162,373
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	488,365	488,365
10.	Total budget estimate for January 1 to December 31 of incoming year	250,000	250,000
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	438,365	438,365
14.	Estimated December 31 cash balance, of incoming year	438,365	438,365
Net tax rate on each one hundred dollars of taxable property			
	Current year tax rate	0	0
	Proposed tax rate for incoming year	0	0

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	467,613	467,613
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,589,710	15,589,710
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,859,710	15,859,710
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,393,946	15,393,946
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,393,946	15,393,946
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,849	1,849
10. Total budget estimate for January 1 to December 31 of incoming year	31,613,114	31,613,114
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,613,114	31,613,114
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,849	1,849
14. Estimated December 31 cash balance, of incoming year	1,849	1,849
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	275,295	275,295
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	97,739	97,739
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	97,739	97,739
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,000	5,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,000	5,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	182,556	182,556

10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,000	10,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	92,556	92,556
14. Estimated December 31 cash balance, of incoming year	92,556	92,556
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(bb) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND		
2002 NET ASSESSED VALUATION 28,382,776,914		
2001 BILLED NET ASSESSED VALUATION 9,493,144,590		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2001		
1. June 30 actual cash balance of present year	185,267	185,267
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	362,875	362,875
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	362,875	362,875
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	275,000	275,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	275,000	275,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	97,392	97,392
10. Total budget estimate for January 1 to December 31 of incoming year	562,218	562,218
11. Miscellaneous revenue for January 1 to December 31 of incoming year	475,000	475,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,174	10,174
14. Estimated December 31 cash balance, of incoming year	10,174	10,174
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 3. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	55,066,348	30,861,641	20,832,958	28,382,776,914	0.0734
Federal Grants	38,071,721	39,087,661	0		0

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Redevelopment General	1,137,058	834,045	565,334	26,092,361,525	0.0022
Sanitation General	47,243,161	54,512,366	0	0	0
State Grants	9,677,415	9,677,415	0	0	0
Solid Waste Disposal	10,792,346	8,090,000	0	0	0
Storm Water Management Utility	2,446,208	5,085,062	0	0	0
Maintenance Operations General	0	0	0	0	0
Transportation General	53,187,156	44,682,000	0	0	0
Parking Meter	1,850,297	2,055,000	0	0	0
Park General	23,716,637	6,869,713	16,320,097	28,382,776,914	0.0575
City Cumulative Capital Development	11,266,190	(1,051,248)	12,219,923	26,092,361,525	0.0468
Consolidated County Cumulative Capital Dev	3,500,000	4,257,759	0	0	0
City General Sinking	459,860	98,314	391,385	26,092,361,525	0.0015
Redevelopment General Sinking	16,687,183	2,795,703	10,880,515	26,092,361,525	0.0417
Sanitary District Sinking	9,109,355	7,382,835	469,632	25,616,282,631	0.0018
Flood Control District Sinking	5,323,749	5,392,748	0	0	0
Metropolitan Thorough-fare District Sinking	8,845,750	3,052,880	5,676,555	28,382,776,914	0.0200
Metropolitan Park District Sinking	2,000,152	223,196	1,617,818	28,382,776,914	0.0057
Total	300,380,586	223,907,090	68,974,217		0.2506

SECTION 4. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	177,120,319	74,067,832	90,158,837	28,382,776,914	.3177
Property Reassessment	4,430,377	177,250			
2001 Property Reassessment		211,084	1,687,352	28,382,776,914	0.0059
Surveyor's Corner Perpetuation	129,338	200,000	0		0.0000
Supplemental Adult Probation Fees	1,542,077	1,500,000	0		0.0000
Juvenile Probation Fees	70,000	50,000	0		0.0000
Guardian Ad Litem	65,918	70,000	0		0.0000
County Diversion	864,077	720,000	0		0.0000

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Alcohol and Drug Services	1,189,982	1,100,000	0		0.0000
County Extradition	139,558	150,000	0		0.0000
Law Enforcement	1,060,118	624,000	0		0.0000
Drug Free Community	700,000	450,000	0		0.0000
Sheriffs Continuing Education	48,000	48,000	0		0.0000
Conditional Release Fund	87,600	75,000	0		0.0000
Local Emergency Planning and Right to Know	67,500	30,000	0		0.0000
Law Enforcement Equitable Share	2,324,500	115,000	0		0.0000
Deferral Program Fee	3,563,306	3,070,000	0		0.0000
Marion County Cumulative Capital Development	5,485,212	-2,782,730	8,391,841	28,382,766,914	0.0296
Supplemental Public Defender	205,000	220,000	0		0.0000
County Recorder's Perpetuation	808,926	1,300,000	0		0.0000
Jury Pay Fund	250,000	200,000	0		0.0000
Information Services Agency	31,613,114	31,613,114	0		0.0000
Enhanced Access	100,000	10,000	0		0.0000
Juvenile Court Alternative School Services Fund	562,218	475,000	0		0.0000
County Misdemeanant	628,615	600,551	0		0.0000
Home Detention	69,511	80,000	0		0.0000
Total	233,125,266	114,374,010	100,238,030		0.3532

LEVY OF PROPERTY TAXES

SECTION 5. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of seven and thirty-four hundredths cents (\$.0734) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of fifteen hundredths cents (\$.0015) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of four and sixty-eight hundredths cents (\$.0468) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, on the

assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Twenty-two hundredths cents (\$.0022) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Five and seventy-five hundredths cents (\$.0575) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Four and seventeen hundredths cents (\$.0417) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Eighteen hundredths cents (\$.0018) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Fifty-seven hundredths cents (\$.0057) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Two cents (\$.0200) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6. Tax Levies for Marion County Government for 2002.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of thirty-one and seventy-seven hundredths cents (\$.3177) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of two and ninety-six hundredths cents (\$.0296) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2002 Reassessment Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of one and fifty-nine hundredths cents (\$.0059) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

SECTION 7. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2002, a tax rate of nine and eighty-seven hundredths cents (\$0.0987) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2002, a tax rate of one and sixty-eight hundredths cents (\$0.0168) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of three and twenty-eight hundredths cents (\$0.0328) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of forty-three hundredths cents (\$0.0043) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of seventy-four and ninety-seven hundredths cents (\$0.7497) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of forty and two hundredths cents (\$0.0402) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of twenty hundredths cents (\$0.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

COLLECTION AND EFFECTIVE DATE

SECTION 8. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 9. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2002, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law.

PROPOSAL NO. 458, 2001. The proposal, sponsored by Councillor Borst, authorizes the payment of certain dues for the city and county offices and agencies. Councillor Borst reported that the proposal passed out of the Administration and Finance, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees with do pass recommendations. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 458, 2001 was adopted on the following roll call vote; viz:

27 YEAS: *Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Smith, Soards, Talley, Tilford*
2 NAYS: *Bradford, Schneider*

Proposal No. 458, 2001 was retitled FISCAL ORDINANCE NO. 105, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 105, 2001

A FISCAL ORDINANCE authorizing the payment of certain dues for the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Authorization of Dues and Memberships.

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

Alliance for Community Media
American Gas Association
American Institute of Certified Public Accountants
American Management Association
American Production and Inventory Control Society, Inc.
American Public Works Association
American Society for Training and Development
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Quality Control
Associated Public-Safety Communications Officers, Inc.
Association of Government Accountants
Association for Information Image Management
Association for Quality & Participation
Automotive Fleet & Leasing Association
Center for Leadership Development (Annual Minority Business & Professional Achievers)
Central Indiana Wang Users Association
Central Indiana American Society for Training and Development
Compensation and Benefits Professionals of Indiana
Equipment Maintenance Council
Government Finance Officers Association
Greater Indianapolis Employers Against Domestic Violence
Hoosier Minority Chamber of Commerce
Human Resource Association of Central Indiana
Indiana Affirmative Action Association
Indiana Association for Community Economic Development
Indiana Association of Cities & Towns

Indiana Civil Liberties Union Foundation
Indiana CPA Society
Indiana Employers Quality Health Alliance
Indiana Economic Development Association
Indiana Government Finance Officers Association
Indiana Help Desk Professionals
Indiana Mayors Association
Indiana Municipal Lawyers Association
Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Telecommunications Users Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Media Relations Council
Industrial Television/Video Association
Institute of Action Research for Community Health
Institute of Electrical/Electronics Engineers
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International City/County Management Association
International Institute of Municipal Clerks
International Municipal Lawyers Association
International Parking Institute
International Personnel Management Association
International Right of Way Association
International Society of Certified Employee Benefits Specialists
Local & State Consortium of Civil Rights
Metropolitan Cities Conference
Motorola Trunked Users Group
National Academy of Cable Programming
National Association of Charter School Authorizers
National Association of Counties
National Association of Fleet Administration
National Association of Purchasing Management, Inc.
National Association of Telecommunication Officers & Advisors
National Council for Urban Economic Development
National Emergency Number Association
National Federation of Local Cable Programmers
National Fire Protection Agency
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National Institute of Municipal Clerks
National League of Cities
National Press Photographers Association
National Safety Council
National School Age Care Alliance
National Society for Quality Control
Notary Public
Neighborhoods USA
Partners for Livable Places
Public Relations Society of America
Public Risk & Insurance Management Association
Public Technology, Inc.
Public Risk and Insurance Management Association
Service Technical Society
Society of American Archivists
Society of Broadcast Engineers
Society of Cable Telecommunication Engineers
Society for Human Resource Management
Society of Motion Picture & Television Engineers
State and Local Government Benefits Association
Town Affiliation Association
U.S. Conference of Mayors Employment and Training Council
U.S. Conference of Mayors

Urban League
WEB Network of Benefit Professionals
WorkdatWork

METROPOLITAN DEVELOPMENT

American Association of Water Resources
American Chemical Society
American Institute of Architects
American Institute of Certified Public Accountants
American Planning Association
American Public Works Association
American Society of Civil Engineers
American Waterworks Association
Apartment Association of Indiana
Association for Information Management Professionals (ARMA International)
Association of Local Housing Finance Agencies
Association of Major City Building Officials
Association of State Floodplain Managers
Builders Association of Greater Indianapolis
Building Officials for Code Administration
Building Officials & Management Association
Chamber of Commerce
Electrical League of Indiana
Enterprise Content Management Association (AIIM International)
Government Finance Officer Association
Homeless Network of Indianapolis
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Association for Floodplain and Storm-Water Management
Indiana Association of Cities and Towns
Indiana Chapter of the National Institute of Governmental Purchasing
Indiana Help Desk Professionals
Indiana Historic Society
Indiana Housing Coalition
Indiana Neighborhood Coalition
Indiana Planning Association
Indiana Society of Certified Public Accountants
Indiana Water Resources Association
Indianapolis Chamber of Commerce
Institute of Real Estate Management
International Association of Electrical Inspectors
International Conference of Building Officials
International Right of Way Association
International Transportation Engineers
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Association of Housing & Redevelopment Officials - Indiana Chapter
National Association of Housing & Urban Development Officials
National Association of Local Government Environmental Professionals
National Association of Installation Developers
National Community Development Association
International Conference of Building Officials
National Conference of States on Building Codes / Standards
National Council for Urban Economic Development
National Fire Protection Association
National Housing & Rehabilitation Association
National Housing Conference
National Leased Housing Association
National Low Income Housing Coalition
National Society of Professional Engineers
National Trust Historic Preservation
Preservation Forum
Sagamore Associates
Society of Women Engineers

Southern Building Code Association (SBC)
State Community Development Association
United Way – Central Indiana Regional Citizens League
Urban and Regional Information System Association
Urban Land Institute

PARKS AND RECREATION

Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Horticultural Society
American Horticulture Therapy Association
Association of American Accountants
Association of Performing Arts Presenters
Association of Zoological Horticulture
Bicycle Racing Indiana/Kentucky
Central Indiana Association of Volunteer Administrators
Central Indiana Bicycle Association
Central Indiana Network Users Group
Construction Specification Institute
Indiana Association of Event Professionals
Indiana Association of Nurserymen
Indiana CPA Society
Indiana Donors Alliance
Indiana Parks and Recreation Association
Indiana Youth Soccer Association
Indianapolis Chamber of Commerce
Institute of Internal Auditors
Lawrence Chamber of Commerce
LERN (Learning Resources Network)
Midwest Regional Turf Foundation
National Association of County Park and Recreation Officials
National Association of Fund Raising Executives
National Association of Interpreters
National Golf Foundation
National Recreation and Park Association
National Youth Sports Coaches Association
Pro - Am National Basketball Association
Professional Plant Growers Association
Rainforest Action Network
Roger Tory Peterson Institute
The Roundtable Associates, Inc.
Sagamore Associates
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association
United States Tennis Association
USA Track and Field

PUBLIC SAFETY

AAA Ambulance Association
Airborne Law Enforcement Association
American Polygraph Association
Association for Fitness in Business
Association Public Safety Communications Officers
Central Weights and Measures Association
Divers Alert Network
Domestic Violence Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Industry Equipment Research Organization
Fire Inspectors Association of Indiana

Government Finance Officers Association
Idea Today for Fitness Trainer
Indiana Association of Animal Control Personnel (IAACP)
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Inspectors of Weights and Measures
Indiana Association of Fire Service
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs' Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Notary Association
Indiana Polygraph Association
Indiana Victim Assistance Network
Instrument Society of America
International Association of Chiefs of Police
International Association of Dive Rescue Specialist, Inc.
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association for Civilian Oversight of Law Enforcement
International Association for Identification
International Society of Fire Service Instructors
Law enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Prevention & Arson Association
Marion County Fire Chiefs' Association
Midwest Contingency Planners (MCP)
Motorola DATA Users Group
Motorola TRUNK Users Group
National Association of Bunco Investigations
National Association of EMS Educators
National Association of EMS Physicians
National Association of Fleet Administrators
National Association of Search and Rescue
National Association of Underwater Instructors
National Conference on Weights and Measures
National Association for Civilian Oversight of Law Enforcement
National Executive Institute Association
National Fire Protection Association
National Information Officers Association
National Institute of Governmental Purchasing
National Organization for Victim Assistance
National Safety Council
National Tactical Officers Association
Police Executive Research Forum
Professionals Against Confidence Crime
Society of Fire Protection Engineers
Society of National Fire Academy Instructors

PUBLIC WORKS

Academy of Certified Hard Materials
Air & Waste Management Association
AM/FM International
American Association of Construction Engineers
American Chemical Society
American Concrete Institute
American Institute of Professional Geologists
American Management Association
American Planning Association
American Public Works Association
American Road & Transportation
American Society for Quality Control
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
American Society of Public Administration
American Water Works Association

Appraisal Institute
Association for Commuter Transportation
Association for Government Accountants
Association of Metropolitan Sewage Agencies
Association of State Floodplain Managers
Association of State Wetlands
Central Indiana Network Users
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Construction Specifications Institute
Cryogenic Society of America
Geological Society of America
Government Finance Officers Association
Indiana Association of County Engineers
Indiana Chamber of Commerce
Indiana County Highway Supervisors Association
Indiana Ready Mixes Concrete Association
Indiana Society of Hazardous Materials Managers
Indiana Society of Professional Land Surveyors
Indiana State Bar Association
Indiana State Commissioners
Indiana Water Pollution Control Association
Indiana Water Resources Association
Institute of Hazardous Materials Management
Institute of Transportation Engineers
Institutional and Municipal Parking Congress
Instrument Society of America
Instrumentation Testing Association
International Association of Synercom Users
International City/County Management Association
International Erosion Control Association
International Ozone Institute
International Parking Institute
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Female Executives
National Association of Fleet Administrators
National Association of Flood and Stormwater Management Agencies
National Association of Sewer Service Companies
National Environment Training Association
National Fire Protection Association
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Roadside Vegetation Management Association
National Safety Council
National Society of Professional Engineers
National Society of Professional Executives
National Water Well Association
Refrigeration Service Engineers Society
Sagamore Associates
Society of Women Engineers
Solid Waste Association of North America
Synercom Midwest User Group
Transportation Research Board
Urban and Regional Information Systems Association
Urban Land Institute
Water & Wastewater Instrumentation Testing Association
Water Environment Federation
Water Environment Federation (Financial Management)
Water Governmental Research Federation

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Management Association

American Payroll Association
Association of Indiana Counties, Inc.
Central Indiana Personnel Association
Employee Services Management, Central Indiana Chapter
Greater Indianapolis Employers Against Domestic Violence
Government Finance Officers' Association
Human Resources Association of Central Indiana
Indiana Assessor's Association
Indiana Association of County Councils
Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Government Finance Officers' Association
National Criminal Justice Association
National Association of Counties
Public Risk Management Association
State and Local Government Benefits Association
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana County Treasurer's Association
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Recorders,
National Association of Counties
National association of Clerks and Recorders
The Election Center

COUNTY RECORDER

Association of Indiana Counties
Indiana Recorders' Association
International Association of Clerks, Recorders,
National Association of County Clerks and Recorders
Property Records Industry Joint Task Force

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development
The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Agricultural Leadership Institute
Indiana Association of School Age Child Care
Indiana Extension Agents' Association
Irrigation Association
Indianapolis Chamber of Commerce
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS

County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
PRI Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
National Institute of Governmental Purchasing Inc.
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

American Management Association
Association for Information and Image Management
Ernest & Young Management Forum on Information Technology
FAMIS User Group
Gartner Group
Geospatial Information Technology Association
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Information management Affiliates-IU School of Business
Public Technology, Inc.
Society for Information Management
Specialty Technical Publishing
Urban & regional Information Systems Association

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training

American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Biological Photographer's Association (BPA)
British Forensic Science Society (BFSS)
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Wound Ballistics Association (IWBA)

International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association (NAPCA)
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Southern Association of Forensic Scientists (SAFS)
Southern California Association of Fingerprint Officers (SCAFO)
Southwestern Association of Forensic Scientists (SWAFS)

PUBLIC DEFENDER AGENCY

American Court Alcohol and Drug Coalition
American Trial Lawyers Association
American Management Association
American Society for Training and Development
American Management Association
American Bar Association
Association of Indiana Counties
Association of Government Attorneys in Capital Litigation
Central Indiana American Society for Training and Development
Chamber of Commerce
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Trial Lawyers Association
Indiana Association of Criminal Defense Lawyers (IACDL)
Indiana Bar Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Notary Association
Indiana Municipal Lawyers Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Bar Association
Indianapolis Bar Association
Marion County Bar Association
National Association of Counties
National Legal Aid and Defenders Association
National Bar Association
National Criminal Justice Association
National Association of Criminal Defense Lawyers
National Criminal Defense Lawyers
National Legal Aid & Defender Association (NLADA)
National Defender Investigator Association
Notary Public
P.A.C.E.
Public Relations Society of America

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Borst made the following motion:

Mr. President:

Because of the complexity of the budget proposals and amendments just adopted, I move that the General Counsel is authorized with the concurrence of the appropriate financial officer, the City Controller or County Auditor, to correct any technical errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Boyd seconded the motion, and the motion carried by a unanimous voice vote.

Councillor Coughenour said that she would like to point out that the tax decrease just approved comes as a result of the Stormwater utility fee proposal that was recently passed.

Councillor Conley commended both parties on working together to reach a compromise so that the citizens benefit.

Councillor Horseman said that she voted for Proposal No. 450, 2001 with some reservations, as the discretionary fund and salary of the Marion County Sheriff were not considered as an option for funding the additional Sheriff's deputies.

Councillor Dowden commended the Public Safety and Criminal Justice Committee for being able to put public safety above politics. He said that he was disappointed by a recent press conference held by the administration saying that public safety was being cut by \$11 million by a Council committee. He said that the press conference alluded that police funding was stripped to help a cash-strapped County budget. He said that this is simply not true, and he applauded the Public Safety and Criminal Justice Committee for voting unanimously to recommend the public safety departments' budgets.

Councillor Langsford said that the Council should look toward some creative financing mechanisms to make the 2003 Budget process a little less complicated.

Councillor Nytes said that her biggest concern through the entire budget discussion is that the Council take a long-term view in the decisions being made. She said that she believes some amendments were made this evening that show that the Council is starting to take a look at the impact of immediate decisions on fund balances.

Councillor Massie said that he appreciates the bi-partisan efforts to reach a compromise, but he, too, is upset by the press release and conference presented by the Mayor this weekend. He said that he felt this press release used flagrant scare tactics to try and influence sensitive negotiations. He said that the reference to threatening pensions for retired heroes bothers him the most. He said that he even thought for a minute that someone had stolen administration letterhead to type this press release and present such scare tactics to the public. He said that he believes it is shameless to use political game-playing and scare tactics to affect budget negotiations.

Councillor Boyd said that the minority caucus decided they would not be baited into conversations such as this, and he simply wants to thank the people that played a major role in reaching compromises on some very serious budget issues. He commended the County Auditor, City Controller, Council Financial Consultant James Steele, and Councillor Borst for all of their hard work in reaching these compromises.

Councillor Borst said that the Council staff does an outstanding job and works very hard during the budget process. He thanked each Council staff member and commended Mr. Steele for doing such a "yeoman's job" on handling all the numbers and negotiations. He also thanked the County Auditor and the City Controller and their staffs for keeping the process running smoothly.

Councillor Bradford said that he would like to take time to also thank the families, co-workers, employees, and friends of Council members for their patience and support during a time when Councillors spend most of their time in this building.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 362, 2001. The proposal, sponsored by Councillor Dowden, approves an increase of \$99,112 in the 2001 Budgets for the County Auditor and Community Corrections (Home Detention Fund) to fund personnel positions, home detention equipment and office supplies for the first half of fiscal year 2001-2002, financed by fund balances. Councillor Dowden reported that the Public Safety and Criminal Justice Committee has not yet heard Proposal No. 362, 2001. He moved, seconded by Councillor Talley, to postpone Proposal No. 362, 2001 until October 1, 2001. Proposal No. 362, 2001 was postponed by a unanimous voice vote.

Councillor Cockrum reported that the Parks and Recreation Committee heard Proposal Nos. 468-472, 2001 on September 6, 2001. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 468, 2001. The proposal, sponsored by Councillors Cockrum and Douglas, approves an appropriation of \$105,000 in the 2001 Budget of the Department of Parks and Recreation (Federal Grants Fund) to fund a summer lunch program at 17 different sites, financed by federal funds. PROPOSAL NO. 469, 2001. The proposal, sponsored by Councillors Cockrum, Massie, and Gray, approves an appropriation of \$35,000 in the 2001 Budget of the Department of Parks and Recreation (Park General Fund) to finance the purchase of additional park maintenance vehicles, financed by a reduction in fund balance. PROPOSAL NO. 470, 2001. The proposal, sponsored by Councillors Soards and Gray, approves an appropriation of \$100,000 in the 2001 Budget of the Department of Parks and Recreation (State Grants Fund) for expansion of the Northwestway Park playground and for installation of fitness equipment along the trail inside the park, financed by a grant from the Build Indiana Fund. PROPOSAL NO. 471, 2001. The proposal, sponsored by Councillors Cockrum and Gray, approves an appropriation of \$37,800 in the 2001 Budget of the Department of Parks and Recreation (Federal Grants Fund) to fund the exotic vegetation removal and habitat restoration in WISH Park, located at 2602 Westlane Road, financed by federal funds. PROPOSAL NO. 472, 2001. The proposal, sponsored by Councillors Cockrum and Douglas, approves an appropriation of \$60,000 in the 2001 Budget of the Department of Parks and Recreation (Federal Grants Fund) to establish after school programs for children at IPS Forest Manor Middle School and IPS William J. Gambold Middle School No. 108, financed by federal funds. The Committee reported the proposals to the Council with the recommendation that they do pass.

President SerVaas called for public testimony at 8:38 p.m. There being no one present to testify, Councillor Cockrum moved, seconded by Councillor Massie, for adoption. Proposal Nos. 468-472, 2001 were adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Smith, Soards, Talley, Tilford
2 NAYS: Bradford, Schneider
2 NOT VOTING: Borst, Gray

Proposal No. 468, 2001 was retitled FISCAL ORDINANCE NO. 106, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 106, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) appropriating One Hundred Five Thousand Dollars (\$105,000) in the Federal Grants Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(m) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation to fund a summer lunch program at 17 different sites.

SECTION 2. The sum of One Hundred Five Thousand Dollars (\$105,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>105,000</u>
TOTAL INCREASE	105,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
Federal Grants Fund	<u>105,000</u>
TOTAL REDUCTION	105,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 469, 2001 was retitled FISCAL ORDINANCE NO. 107, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 107, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) appropriating Thirty-five Thousand Dollars (\$35,000) in the Park General Fund for purposes of the Department of Parks and Recreation and reducing certain the unappropriated and unencumbered balance in the Park General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(m) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation to finance the purchase of additional park maintenance vehicles.

SECTION 2. The sum of Thirty-five Thousand Dollars (\$35,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>PARK GENERAL FUND</u>
4. Capital Outlay	<u>35,000</u>
TOTAL INCREASE	35,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered	
Park General Fund	<u>35,000</u>
TOTAL REDUCTION	35,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 470, 2001 was retitled FISCAL ORDINANCE NO. 108, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 108, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) appropriating One Hundred Thousand dollars (\$100,000) in the State Grants Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the State Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(m) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated the purposes of the Department of Parks and Recreation for expansion of the Northwestway Park playground and for installation of fitness equipment along the trail inside the park.

SECTION 2. The sum of One Hundred Thousand dollars (\$100,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>STATE GRANTS FUND</u>
2. Materials and Supplies	20,000
3. Other Services and Charges	3,000
4. Capital Outlay	<u>77,000</u>
TOTAL INCREASE	100,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE GRANTS FUND</u>
Unappropriated and Unencumbered	
State Grants Fund	<u>100,000</u>
TOTAL REDUCTION	100,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 471, 2001 was retitled FISCAL ORDINANCE NO. 109, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 109, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) appropriating Thirty-seven Thousand Eight Hundred Dollars (\$37,800) in the Federal Grants Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(m) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation to fund the exotic vegetation removal and habitat restoration in WISH Park, located at 2602 Westlane Road.

SECTION 2. The sum of Thirty-seven Thousand Eight Hundred Dollars (\$37,800) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>FEDERAL GRANTS FUND</u>
3. Other Services and Charges	37,800
TOTAL INCREASE	37,800

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
Federal Grants Fund	37,800
TOTAL REDUCTION	37,800

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 472, 2001 was retitled FISCAL ORDINANCE NO. 110, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 110, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) appropriating Sixty Thousand Dollars (\$60,000) in the Federal Grants Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(m) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of the Department of Parks and Recreation to establish after school programs for children at IPS Forest Manor Middle School and IPS William J. Gambold Middle School No. 108.

SECTION 2. The sum of Sixty Thousand Dollars (\$60,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>FEDERAL GRANTS FUND</u>
1. Personal Services	48,078
2. Supplies and Materials	3,200
3. Other Services and Charges	<u>8,722</u>
TOTAL INCREASE	60,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
Federal Grants Fund	<u>60,000</u>
TOTAL REDUCTION	60,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Dowden asked for consent to vote on Proposal Nos. 473-484 and 486, 2001 together. Consent was given.

PROPOSAL NO. 473, 2001. The proposal approves an increase of \$321,672 in the 2001 Budgets of the County Auditor and the Prosecuting Attorney (State and Federal Grants Fund) to provide continued funding for the operation of the Prosecutor's Office Victim Advocate Program, funded by a grant from the Indiana Criminal Justice Institute (Local match is funded by existing appropriations in the County Auditor and Prosecuting Attorney's budgets.). PROPOSAL NO. 474, 2001. The proposal approves an increase of \$95,799 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding the operation of Violence Against Women/Domestic Violence support services at the Salvation Army, funded by a grant from the Indiana Criminal Justice Institute. (Victims of Crime Act funds) (This is a pass through grant.). PROPOSAL NO. 475, 2001. The proposal approves an increase of \$45,352 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding for the Julian Center's therapist program, funded by an Indiana Criminal Justice Institute grant (This is a pass through grant.). PROPOSAL NO. 476, 2001. The proposal approves an increase of \$42,609 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding the operation of the Child's Haven (a waiting room for children for families of domestic violence), funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 477, 2001. The proposal approves an increase of \$346,062 in the 2001 Budgets of the County Auditor and Prosecuting Attorney (State and Federal Grants Fund) to provide support for the efforts of the Adult Protective Services Unit, funded by a grant from Family and Social Services Agency. PROPOSAL NO. 478, 2001. The proposal approves an increase of \$231,400 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding for sexual assault examinations by the Centers of Hope (St. Francis, Wishard, Community East, St. Vincent, and Methodist Hospitals), funded by a grant from the Indiana Criminal Justice Institute (This is a pass through grant.). PROPOSAL NO. 479, 2001. The proposal approves an increase of \$112,707 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding of the Child Interviewer/Family Resource Coordinator (Safe Families Program) at the Marion County Family Advocacy Center, funded by a grant from Indiana Criminal Justice Institute (This is a pass through grant.). PROPOSAL NO. 480, 2001. The proposal approves an

increase of \$104,511 in the 2001 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding the Marion County Family Advocacy Center's Domestic Violence/Protective Order Advocates Program, funded by a grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 481, 2001. The proposal approves an increase of \$22,792 in the 2001 Budget of Community Corrections (Home Detention User Fee Fund) to lease office space in the Forest Manor Multi-Service Center to be used to house three home detention officers who will supervise offenders within the area, funded by a reduction in the fund balance. PROPOSAL NO. 482, 2001. The proposal approves an increase of \$52,500 in the 2001 Budget of the Marion County Justice Agency (Law Enforcement Equitable Share Fund) to fund the purchase of laptop computers for the Marion County Sheriff's Department, funded by the Sheriff's portion of the Law Enforcement Equitable Share Fund. PROPOSAL NO. 483, 2001. The proposal approves an increase of \$23,625 in the 2001 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to fund the Pathway to Recovery program, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 484, 2001. The proposal approves an increase of \$28,357 in the 2001 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to assist the Julian Center in funding the Respite Care Program for Children, funded by a grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 486, 2001. The proposal approves a reappropriation of \$90,976 in the 2001 Budget of the Department of Public Safety, Emergency Management Planning Division (Federal Grants Fund) for purchase of a Mobile Level Lab trailer which will be used in response to incidents involving weapons of mass destruction and which will house equipment associated with the city's domestic terrorism response program, financed by a federal grant. Councillor Dowden reported that the Public Safety and Criminal Justice Committee has not yet heard Proposal Nos. 473-484 and 486, 2001. He moved, seconded by Councillor Smith, to postpone Proposal Nos. 473-484 and 486, 2001 until October 1, 2001. Proposal Nos. 473-484 and 486, 2001 were postponed by a unanimous voice vote.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 447, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 447, 2001 on September 4, 2001. The proposal amends Chapters 281 and 291 of the Revised Code codifying the salaries of elected officials for the calendar year 2001, and fixing the salaries of employees of Marion County. By a 6-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor Tilford, for adoption. Proposal No. 447, 2001, as amended, was adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nyles, Sanders, Schneider, SerVaas, Smith, Soards, Tilford

0 NAYS:

4 NOT VOTING: Borst, Gray, Short, Talley

Proposal No. 447, 2001 was retitled GENERAL ORDINANCE NO. 98, 2001, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 98, 2001

A PROPOSAL FOR A GENERAL ORDINANCE amending Chapters 281 and 291 of the Revised Code codifying the salaries of elected officials for the calendar year 2001, and fixing the salaries of employees of Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA.

SECTION 1. Chapter 281 of the "Revised Code of the Consolidated City and County" be, and is hereby amended by adding a new Article V, to read as follows:

ARTICLE V. SALARIES OF ELECTED OFFICIALS

Sec. 281-501. Elected County Officers.

(a) Effective January 1, 2001, the annual compensation of the elected county officers for the calendar year 2001 and thereafter until modified shall be as follows:

(1) an annual salary of:

a. County Assessor	\$62,500
b. County Auditor	\$66,667
c. County Clerk	\$66,667
d. County Coroner	\$34,265
e. County Recorder	\$62,500
f. County Surveyor	\$51,411
g. County Treasurer	\$66,667
h. Center Township Assessor	\$62,500
i. Decatur Township Assessor	\$52,314
j. Franklin Township Assessor	\$52,314
k. Lawrence Township Assessor	\$57,870
l. Perry Township Assessor	\$57,870
m. Pike Township Assessor	\$57,870
n. Warren Township Assessor	\$57,870
o. Washington Township Assessor	\$61,574
p. Wayne Township Assessor	\$61,574

(2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.

(3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.

(4) The salary for the county sheriff shall be Forty-nine Thousand Three Hundred Twenty-five Dollars (\$49,325), which shall be increased to Ninety-nine Thousand Three Hundred Twenty-five Dollars (\$99,325) per annum if the sheriff has entered into a salary contract pursuant to either an applicable ordinance or IC 36-2-13-2.5

(5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(b) Effective January 1, 2002, the annual compensation of the elected county officers for the calendar year 2002 and thereafter until modified shall be as follows:

(1) an annual salary of:

a. County Assessor	\$63,750
b. County Auditor	\$68,000
c. County Clerk	\$68,000
d. County Coroner	\$34,950
e. County Recorder	\$63,750
f. County Surveyor	\$52,439
g. County Treasurer	\$68,000
h. Center Township Assessor	\$63,750
i. Decatur Township Assessor	\$53,360
j. Franklin Township Assessor	\$53,360
k. Lawrence Township Assessor	\$59,027
l. Perry Township Assessor	\$59,027

m. Pike Township Assessor	\$59,027
n. Warren Township Assessor	\$59,027
o. Washington Township Assessor	\$62,805
p. Wayne Township Assessor	\$62,805

- (2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.
- (3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.
- (4) The salary for the county sheriff shall be Fifty-one Thousand Three Hundred Twelve Dollars (\$51,312), which shall be increased to One Hundred One Thousand Three Hundred Twelve Dollars (\$101,312) per annum if the sheriff has entered into a salary contract pursuant to either an applicable ordinance or IC 36-2-13-2.5
- (5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

Sec. 281-502. Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), the council may appropriate the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

SECTION 2. Sec. 291-502 of the "Revised Code of the Consolidated City and County" be, and is hereby amended by deleting the stricken-through text and inserting the underlined text, to read as follows:

Sec. 291-502. General duties and responsibilities of the board in implementing and reviewing the classification and compensation system.

The board shall:

- (1) Promulgate rules and regulations to implement compliance with the classification system adopted pursuant to paragraph (6) and with the schedule of compensation, and to govern the performance of its responsibilities.
- (2) Adopt a written system to classify the position of each county employee pursuant to the following criteria:
 - a. The amount of experience and training required;
 - b. The amount of independent judgment required;
 - c. The amount of supervisory responsibility involved;
 - d. The type and quantity of interrelated networking involved;
 - e. The type of working conditions involved;
 - f. Any other consideration material to the successful performance of the particular position.
- (3) Classify the position of each county employee pursuant to the current schedule of compensation which shall be kept on file in the auditor's office.
- (4) Review and classify "new positions" proposed by a department head except where the new position has the same job description as a position in existence. In this case, the department head shall notify the chairman of the board of such a position and the chairman of the board may assign to the new position a temporary classification which shall be presented to the board at the board's next meeting where the agenda can accommodate the topic. Any changes in classification that the board makes shall be effective prospectively but no later than the earliest time that payroll can administer the changes during the payroll period in which the changes are made by the board.
- (5) Periodically review all job positions with input from the appropriate agency. The board shall review each job position at least once every five (5) years. After completing its review of each job position, the board shall determine whether the position requires reclassification.

- (6) Review the schedule of compensation as often as considered necessary by the board but at least every five (5) years and recommend to the council salary ranges in the schedule of compensation based upon statistical analyses of the range of salaries actually paid by employers in the Indianapolis, Marion County, Indiana, area for each respective classification. To make the statistical analysis, the board shall either hire a consultation firm or appoint the auditor and his staff to evaluate all pertinent factors which influence the salary market and to recommend to the board a modified schedule of compensation. The board may recommend a new schedule of compensation which reflects the statistical analysis and recommendations made by the auditor and/or the consultation firm. ~~Such schedule of compensation shall, if approved by the council, govern the salaries of county employees. County employees' salaries shall be adjusted pursuant to the new schedule of compensation effective on such date as established by the council. The salary figures and any salary in between the ranges will be translated into hourly rates to determine the proper compensation for any given pay period.~~
- (7) Recommend that the council amend the salaries approved in this chapter to reflect new schedules approved by the board.

SECTION 3. Chapter 291 of the "Revised Code of the Consolidated City and County" be, and is hereby amended by adding a new Sec. 291-703 to read as follows:

Sec. 291-703. County employee compensation.

(a) The annual compensation for the calendar year 2001 for all appointed officers, deputies, and employees, whose compensation is payable from the County General Fund or any other fund from which the County Auditor issues warrants for compensation, is fixed as follows:

- (1) the salaries of those judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys whose minimum salaries are fixed by statute are confirmed as fixed by statute,
- (2) the salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

members of the board of voters' registration	\$ 55,725
chief deputy prosecutor/child support director	range \$ 63,000 - \$ 65,000
superintendent, children's guardian home	range \$ 63,000 - \$ 66,000
director, forensics services agency	\$ 82,000
executive director, community corrections	range \$ 62,000 - \$ 65,000
director, metropolitan communications agency	range \$ 72,000 - \$ 73,000
chief information officer	range \$100,000 - \$125,000

- (3) as set forth in the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 1, 2001			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$12,259	\$14,710	\$17,162
A13	\$13,838	\$16,606	\$19,372
B21	\$15,076	\$18,466	\$21,859
B22	\$16,510	\$20,225	\$23,942
B23	\$18,084	\$22,153	\$26,222
B24	\$19,807	\$24,261	\$28,718
B31	\$22,702	\$27,809	\$32,917
B32	\$26,479	\$32,438	\$38,395
C41	\$28,489	\$35,186	\$41,881
C42	\$30,402	\$37,547	\$44,690
C43	\$32,442	\$40,066	\$47,690
C51	\$34,768	\$43,460	\$52,153
C52	\$38,329	\$47,911	\$57,493
D61	\$38,616	\$49,235	\$59,854
D62	\$40,292	\$51,371	\$62,451
D63	\$42,995	\$54,818	\$66,641

D71	\$44,180	\$57,435	\$70,688
D72	\$48,706	\$63,317	\$77,929
E81	(Chief Public Defender=90% of total salary for County Prosecutor)		
E81	\$52,833	\$68,682	\$84,532
E82	\$56,376	\$73,290	\$90,203
E83	\$60,159	\$78,208	\$96,257

(4) hourly employees in a bargaining unit shall be paid in accordance with the terms of the previously approved Master Agreement.

(b) The annual compensation for the calendar year 2002 for all appointed officers, deputies, and employees, whose compensation is payable from the County General Fund or any other fund from which the County Auditor issues warrants for compensation, is fixed as follows:

- (1) the salaries of those judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys whose minimum salaries are fixed by statute are confirmed as fixed by statute,
- (2) the salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

members of the board of voters' registration	\$ 56,846
chief deputy prosecutor/child support director	\$ 67,014
superintendent, children's guardian home	range \$ 64,000 - \$ 67,000
director, forensics services agency	\$ 83,640
executive director, community corrections	range \$ 63,000 - \$ 66,000
director, metropolitan communications agency	range \$ 75,000 - \$ 76,000
chief information officer	range \$100,000 - \$115,000

(3) as set forth in the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 1, 2002			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$12,504	\$15,004	\$17,505
A13	\$14,115	\$16,938	\$19,759
B21	\$15,378	\$18,835	\$22,296
B22	\$16,840	\$20,630	\$24,421
B23	\$18,446	\$22,596	\$26,746
B24	\$20,203	\$24,746	\$29,292
B31	\$23,156	\$28,365	\$33,575
B32	\$27,009	\$33,087	\$39,163
C41	\$29,059	\$35,890	\$42,719
C42	\$31,010	\$38,298	\$45,584
C43	\$33,091	\$40,867	\$48,644
C51	\$35,463	\$44,329	\$53,196
C52	\$39,096	\$48,869	\$58,643
D61	\$39,388	\$50,220	\$61,051
D62	\$41,098	\$52,398	\$63,700
D63	\$43,855	\$55,914	\$67,974
D71	\$45,064	\$58,584	\$72,102
D72	\$49,680	\$64,583	\$79,488
E81	\$53,890	\$70,056	\$86,223
E81*	Chief Public Defender -- 90% of Total Salary of Prosecutor		
E82	\$57,504	\$74,756	\$92,007
E83	\$61,362	\$79,772	\$98,182

(4) hourly employees in a bargaining unit shall be paid in accordance with the terms of the previously approved Master Agreement.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 461, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 461, 2001 on August 28, 2001. The proposal, sponsored by Councillors Coonrod and Nytes, approves a transfer of \$10,000 in the 2001 Budget of the Cable Communications Agency (Consolidated County Fund) to fund equity salary adjustments for six employees and to cover unanticipated unemployment compensation expenses. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Nytes, for adoption. Proposal No. 461, 2001 was adopted on the following roll call vote; viz:

27 YEAS: *Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Smith, Soards, Talley, Tilford*
 0 NAYS:
 2 NOT VOTING: *Borst, Short*

Proposal No. 461, 2001 was retitled FISCAL ORDINANCE NO. 111, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 111, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance 105, 2000) transferring and appropriating Ten Thousand Dollars (\$10,000) in the Consolidated County Fund for purposes of the Cable Communications Agency and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(d) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Cable Communications Agency to fund equity salary adjustments for six employees and to cover unanticipated unemployment compensation expenses.

SECTION 2. The sum of Ten Thousand Dollars (\$10,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4

SECTION 3. The following increased appropriation is hereby approved:

<u>CABLE COMMUNICATIONS AGENCY</u>	<u>CONSOLIDATED COUNTY FUND</u>
1. Personal Services	<u>10,000</u>
TOTAL INCREASE	10,000

SECTION 4. The said additional appropriation is funded by the following reductions:

<u>CABLE COMMUNICATIONS AGENCY</u>	<u>CONSOLIDATED COUNTY FUND</u>
2. Materials and Supplies	<u>10,000</u>
TOTAL REDUCTION	10,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 462, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 462, 2001 on August 28, 2001. The proposal, sponsored by Councillors Coonrod and Nytes, approves a public purpose grant in the amount of \$50,000 to Indiana University for the purpose of financing educational access programming on the educational access channels of the franchised cable systems in Marion County. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Coonrod moved, seconded by Councillor Nytes, for adoption. Proposal No. 462, 2001 was adopted on the following roll call vote; viz:

27 YEAS: *Bainbridge, Black, Boyd, Bradford, Brens, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Smith, Soards, Talley, Tilford*

0 NAYS:

2 NOT VOTING: *Borst, Short*

Proposal No. 462, 2001 was retitled SPECIAL RESOLUTION NO. 65, 2001, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 65, 2001

A SPECIAL RESOLUTION approving of a public purpose grant in the amount of \$50,000.00 to Indiana University for the purpose of financing educational access programming on the educational access channels of the franchised cable systems in Marion County, Indiana.

WHEREAS, the City-County Council for the City of Indianapolis and Marion County proposes to authorize a public purpose grant in the amount of \$50,000 to Indiana University for the purpose of financing educational access programming over the educational access channels of the two franchise cable television systems within Marion County, Indiana, (the Grant); and

WHEREAS, Section 181-703 of the Code of the Indianapolis and Marion County, Indiana, requires that all public purpose grants shall be subject to appropriation by the City-County Council, and the Grant was appropriated by City-County Fiscal Ordinance No. 105, 2000 Annual Budget and Tax Levies for the Consolidated City of Indianapolis and for Marion County, Indiana; and

WHEREAS, Section 4.01(c) of City-County Fiscal Ordinance No. 105, 2000, Annual Budget and Tax Levies for the Consolidated City of Indianapolis and for Marion County, Indiana, requires that sums appropriated therein for public purpose grants shall not be spent until the City-County Council of the City of Indianapolis and of Marion County, Indiana, approves the amount and identity of the recipient of each grant; and

WHEREAS, the Council now finds that the Grant should be approved; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Grant in the amount of \$50,000 to Indiana University is hereby approved. No grant funds shall be used in whole or in part to fund any program which endorses a political candidate or which attempts to promote or influence legislation.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 465, 2001. Councillor Bradford reported that the Community Affairs Committee heard Proposal No. 465, 2001 on September 4, 2001. The proposal, sponsored by Councillor Langsford, approves a transfer of \$40,000 in the 2001 Budget of the Marion County Children's Guardian Home (County General Fund) to pay for the unanticipated increase in utilities and other contractual services. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Bradford moved, seconded by Councillor Langsford, for adoption. Proposal No. 465, 2001 was adopted on the following roll call vote; viz:

September 10, 2001

24 YEAS: Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Smith, Soards, Tilford

0 NAYS:

5 NOT VOTING: Bainbridge, Borst, Knox, Short, Talley

Proposal No. 465, 2001 was retitled FISCAL ORDINANCE NO. 112, 2001, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 112, 2001

A FISCAL ORDINANCE amending the City-County Annual Budget for 2001 (City-County Fiscal Ordinance No. 105, 2000) transferring and appropriating an additional Forty Thousand Dollars (\$40,000) in the County General Fund for purposes of the Marion County Children's Guardian Home and reducing certain other appropriations from that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(ee) of the City-County Annual Budget for 2001 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Children's Guardian Home to pay for the unanticipated increase in utilities and other contractual services.

SECTION 2. The sum of Forty Thousand Dollars (\$40,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>MARION COUNTY CHILDREN'S GUARDIAN HOME</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	40,000
TOTAL INCREASE	40,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>MARION COUNTY CHILDREN'S GUARDIAN HOME</u>	<u>COUNTY GENERAL FUND</u>
2. Supplies	40,000
TOTAL DECREASE	40,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 463, 2001. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 463, 2001 on August 28, 2001. The proposal, sponsored by Councillors Coonrod and Nytes, approves a public purpose grant in the amount of \$25,000 to Indiana Reading and Information Services to provide radio reading programs for the blind and print-disabled in Marion County. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Nytes, for adoption. Proposal No. 463, 2001 was adopted on the following roll call vote; viz:

26 YEAS: Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Smith, Soards, Tilford

0 NAYS:

3 NOT VOTING: Borst, Short, Talley

Proposal No. 463, 2001 was retitled SPECIAL RESOLUTION NO. 66, 2001, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 66, 2001

A SPECIAL RESOLUTION approving a public purpose grant to Indiana Reading and Information Services (IRIS), a division of Metropolitan Indianapolis Public Broadcasting, Inc., in the amount of \$25,000 for the purpose of providing radio reading programs for the blind and print-disabled in Marion County, Indiana.

WHEREAS, the Cable Franchise Board for the City of Indianapolis and Marion County proposes to authorize a public purpose grant in the amount of \$25,000 to IRIS to provide radio reading programs for the blind and print-disabled in Marion County, Indiana, (the Grant); and

WHEREAS, Section 181-703 of the Code of the Indianapolis and Marion County, Indiana, requires that all public purpose grants shall be subject to appropriation by the City-County Council, and the Grant was appropriated by City-County Fiscal Ordinance No. 105, 2000 Annual Budget and Tax Levies for the Consolidated City of Indianapolis and for Marion County, Indiana; and

WHEREAS, Section 4.01(c) of City-County Fiscal Ordinance No. 105, 2000, Annual Budget and Tax Levies for the Consolidated City of Indianapolis and for Marion County, Indiana, requires that sums appropriated therein for public purpose grants shall not be spent until the City-County Council of the City of Indianapolis and of Marion County, Indiana, approves the amount and identity of the recipient of each grant; and

WHEREAS, the Council now finds that the Grant should be approved; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Grant in the amount of \$25,000 to Indiana Reading and Information Services, a division of Metropolitan Indianapolis Public Broadcasting, Inc., is hereby approved. No grant funds shall be used in whole or in part to fund any program which endorses a political candidate or which attempts to promote or influence legislation.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Coughenour reported that the Public Works Committee heard Proposal Nos. 490 and 491, 2001 on September 6, 2001.

PROPOSAL NO. 490, 2001. The proposal, sponsored by Councillor Knox, authorizes a multi-way stop at Ida Street and Warman Avenue (District 17). By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Knox, for adoption. Proposal No. 490, 2001 was adopted on the following roll call vote; viz:

27 YEAS: *Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Smith, Soards, Talley, Tilford*

0 NAYS:

2 NOT VOTING: *Borst, Short*

Proposal No. 490, 2001 was retitled GENERAL ORDINANCE NO. 99, 2001, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 99, 2001

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 44I-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24	Ida St Warman Av	Warman Av	Stop

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24	Ida St Warman Av	None	All Way Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 491, 2001. The proposal, sponsored by Councillor Nytes, authorizes two-way traffic flow on Carrollton Avenue between 15th Street and 16th Street (District 22). By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 491, 2001 was adopted on the following roll call vote; viz:

- 21 YEAS: *Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Douglas, Dowden, Gibson, Horseman, Knox, Langsford, McWhirter, Moriarty Adams, Sanders, Schneider, SerVaas, Soards, Tilford*
- 0 NAYS:
- 8 NOT VOTING: *Borst, Conley, Gray, Massie, Nytes, Short, Smith, Talley*

Proposal No. 491, 2001 was retitled GENERAL ORDINANCE NO. 100, 2001, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 100, 2001

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-342, One-way streets and alleys designated.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-342, One-way streets and alleys designated, be and the same is hereby amended by the deletion of the following, to wit:

ONE-WAY SOUTHBOUND
Carrollton Avenue, from Thirtieth Street to Tenth Street

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-342, One-way streets and alleys designated, be and the same is hereby amended by the addition of the following, to wit:

ONE-WAY SOUTHBOUND
Carrollton Avenue, from Thirtieth Street to Sixteenth Street
Carrollton Avenue, from Fifteenth Street to Tenth Street

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

NEW BUSINESS

Councillor Bradford stated that the Community Affairs Committee scheduled for September 25 will be cancelled in light of a joint meeting with the Metropolitan Development Committee to be held September 24 at 5:00 p.m., where an update will be presented by Community Centers of Indianapolis.

Councillor Horseman invited all Council members to attend this coming weekend's Fiesta celebration featuring a rich heritage of hispanic culture.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Talley in memory of Guy Looper; and
- (2) Councillor Brents in memory of Laverne E. Newsome.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Guy Looper and Laverne E. Newsome. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:56 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 10th day of September, 2001.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)