

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 13, 1999**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:17 p.m. on Monday, September 13, 1999, with Councillor SerVaas presiding.

Councillor Smith led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Dowden thanked the Indianapolis Fire Department for hosting dinner for Council members and other government officials this evening. Councillor Gray introduced Bill Douglas, an employee of the Center Township Trustee's office. Councillor Borst recognized Dr. John P. McGoff, County Coroner.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Journal of the City-County Council

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 13, 1999, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
President, City-County Council

August 31, 1999

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* on Wednesday, September 1, 1999, and in the *Indianapolis Star* or the *Indianapolis News* on Thursday, September 2, 1999, a copy of a Notice of Public Hearing on Proposal Nos. 477, 507, and 509-513, 1999, said hearing to be held on Monday, September 13, 1999, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Suellen Hart
Clerk of the City-County Council

September 3, 1999

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 94, 1999 - approves an increase of \$48,000 in the 1999 Budget of the County Recorder (Recorder's Perpetuation Fund) to fund the necessary purchases for Y2K compliance (contractual services, travel expense, hardware and software) financed by fund balances

GENERAL ORDINANCE NO. 112, 1999 - concerns the powers, duties, and organization of the Department of Parks and Recreation

SPECIAL RESOLUTION NO. 55, 1999 - congratulates the Franklin Central High School Band for winning their unprecedented and record-setting sixth Indiana State Fair Band Championship

SPECIAL RESOLUTION NO. 56, 1999 - recognizes entrepreneur Vechel L. Rhodes, Sr.

SPECIAL RESOLUTION NO. 57, 1999 - urges the full support of Indianapolis in the 2000 U.S. Census count

SPECIAL RESOLUTION NO. 58, 1999 - an inducement resolution for Oasis of Hope Development Corporation, Inc. in an amount not to exceed \$4,000,000 to be used for the acquisition, construction and rehabilitation of the existing 185-unit Parkview Place Apartments located at the corner of 25th Street and Hillside Avenue (Parkview Place Apartments Project) (District 10)

SPECIAL RESOLUTION NO. 59, 1999 - determines that the lease of 14,162 square feet of office space at 9245 North Meridian Street is needed for use by the Cooperative Extension Service

SPECIAL ORDINANCE NO. 10, 1999 - amends Special Ordinance No. 9, 1999, which authorized the City of Indianapolis to issue City of Indianapolis, Indiana Economic Development Multifamily Housing Revenue Bonds (Lake Nora Arms Apartments Project) and approving and authorizing other actions in respect thereto (District 3)

September 13, 1999

SPECIAL ORDINANCE NO. 11, 1999 - a special ordinance for Camby Housing Partners, LLC authorizing the issuance of \$5,400,000 in the City of Indianapolis, Indiana Economic Development Refunding Revenue Bonds, Series 1999 to refund the previously-issued \$5,400,000 City of Indianapolis, Indiana Economic Development Multifamily Housing Revenue Bonds, Series 1998 (Camby Crossing Apartments, L.P. Project) located at Camby Road and State Road 67 (Kentucky Avenue) (Camby Crossing Project) (District 19)

Respectfully,
s/Stephen Goldsmith, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 30, 1999. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 578, 1999. The proposal, sponsored by Councillor Dowden, recognizes firefighter Harry W. Tibbetts. Councillor Dowden read the proposal and presented Deputy Chief Tibbetts with a copy of the document and a Council pin. Tom Hanify, president of Indianapolis Professional Firefighters Union of Indiana, Local 416, and Chief Keith Smith, Indianapolis Fire Department, expressed their thanks to Deputy Chief Tibbetts, and stated that he will be missed greatly. Deputy Chief Tibbetts thanked the Council for the recognition and stated that it has been a pleasure to serve the citizens of this City. Councillor Dowden moved, seconded by Councillor Gilmer, for adoption. Proposal No. 578, 1999 was adopted by a unanimous voice vote.

Proposal No. 578, 1999 was retitled SPECIAL RESOLUTION NO. 60, 1999, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 60, 1999

A SPECIAL RESOLUTION recognizing firefighter Harry W. Tibbetts.

WHEREAS, 1968 was a year of tumult with many disorderly college students, Vietnam, assassinations of political figures; Lyndon Johnson was in the White House, and Richard Lugar began his first year as Mayor of Indianapolis; and

WHEREAS, also that year Indianapolis Fire Department Chief David Russell swore in an eager new firefighter, Harry W. Tibbetts, a young George Washington High School graduate; and

WHEREAS, Mr. Tibbetts took his chosen profession of firefighting very seriously, taking four different courses at the National Fire Academy, and graduating with a perfect 4.0 grade point average from Indiana Vocational Technical College with an Associate Degree in Applied Fire Science, and within the Department he received numerous promotions eventually becoming Deputy Chief of Operations and Training with responsibility for the Training and EMS Divisions and being the commander at major fires; and

WHEREAS, he earned the Medal Of Bravery, was named Firefighter of the Year by the City and inducted twice in the American Red Cross Hall of Fame, gave hundreds of volunteer hours teaching fire science to candidates for promotion, and still found time to play the bagpipes in the fire department's Emerald Society; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and commends Chief Harry W. Tibbetts for his lifetime of dedicated fire suppression work, and wishes him well as the Training Coordinator of the Perry Township Fire Department.

SECTION 2. Harry Tibbetts is an outstanding example of the many dedicated public safety personnel who daily go about their work of serving the citizens of Indianapolis and Marion County in an exceedingly capable and professional manner.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor McClamroch asked for consent to vote on Proposal Nos. 393 and 404, 1999 together. Both proposals are board appointments which passed out of their respective committees with unanimous do pass recommendations. Consent was given.

PROPOSAL NO. 393, 1999. The proposal reappoints Edward B. Tunstall to the Information Technology Board. PROPOSAL NO. 404, 1999. The proposal appoints John Dillon to the Board of Ethics. Councillor McClamroch moved, seconded by Councillor Curry, for adoption. Proposal Nos. 393 and 404, 1999 were adopted by a unanimous voice vote.

Proposal No. 393, 1999 was retitled COUNCIL RESOLUTION NO. 64, 1999, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 64, 1999

A COUNCIL RESOLUTION reappointing Edward B. Tunstall to the Information Technology Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Information Technology Board, the Council appoints:

Edward B. Tunstall

SECTION 2. The appointment made by this resolution is for a term ending December 31, 2000. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

Proposal No. 404, 1999 was retitled COUNCIL RESOLUTION NO. 65, 1999, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 65, 1999

A COUNCIL RESOLUTION appointing John Dillon to the Board of Ethics.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Board of Ethics, the Council appoints:

John Dillon

SECTION 2. The appointment made by this resolution is for a term ending April 13, 2001. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 559, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$30,000 in the 1999 Budgets of the County Auditor and the Cooperative Extension Service (County Grants Fund) to pay the salary of a Commercial Horticulture Program Assistant for one year, funded by a grant from Ivy Tech State College"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 560, 1999. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reappoints Daniel Cartwright to the Indianapolis Public Transportation Corporation Board"; and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 561, 1999. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves a public purpose grant in the amount of \$12,075 to the White River State Park Development Commission for the purpose of creating a signature sculpture in White River State Park memorializing Michael Carroll, Frank McKinney, John Weliever, and Robert Welch"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 562, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$18,528 in the 1999 Budget of the County Sheriff (State and Federal Grants Fund) to pay the overtime for two officers assigned to the Indianapolis Violent Crime Major Offender Fugitive Task Force, funded by a F.B.I. Task Force Grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 563, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$76,488 in the 1999 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide continued funding for the Family Advocacy Center for Project Safe Families to assist battered women, a child interviewer, a battered women's advocate, and to pay 5% of the salary of a grant manager, funded by a grant from the Indiana Criminal Justice Institute (STOP Violence Against Women Grants Program)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 564, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$162,825 in the 1999 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide continued funding for the Family Advocacy Center for domestic violence and protective order advocates, and to pay 5% of the salary of the grants manager, funded by a grant from the Indiana Criminal Justice Institute (Crime Victim Assistance Grant Program)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 565, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$234,582 in the 1999 Budgets of the of the County Auditor and Prosecuting Attorney (State and Federal Grants Fund) to provide continued funding for the Prosecutor's Office Victim Advocate and Adult Protective Services Programs, funded by a grant from the Indiana Criminal Justice Institute (Crime Victim Assistance Grant Program)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 566, 1999. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$4,711 in the 1999 Budget of the Marion County Superior Court, Juvenile Division (Guardian Ad Litem Fund) to increase funding to Child Advocates, Inc. funded by a grant from the State of Indiana"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 567, 1999. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Gladstone Avenue and St. Clair Street (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 568, 1999. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 79th Street and Marsh Road (District 1)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 569, 1999. Introduced by Councillor Golc. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Gimber Street, Maywood Road, and Tibbs Avenue (District 17)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 570, 1999. Introduced by Councillor Golc. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Fuller Drive and Rinehart Avenue (District 17)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 571, 1999. Introduced by Councillor Talley. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Bancroft Avenue and 37th Street (District 14)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 572, 1999. Introduced by Councillor Bradford. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which removes parking restrictions on 64th Street from Tacoma Avenue to Rural Street (District 7)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 573, 1999. Introduced by Councillor Cockrum. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which changes parking restrictions on Kentucky Avenue from Mann Road to Southwest Drive (District 19)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 574, 1999. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes parking restrictions on Emerson Avenue between 10th Street and 16th Street (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 575, 1999. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes one-way southbound on Blackford Street from Michigan Street to New York Street (District 16)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 576, 1999. Introduced by Councillor Boyd. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which reviews the Council's policies, practices, and criteria for censuring its own members and, where needed, to recommend specific changes toward the achievement of consistency and equity of application"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 577, 1999. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which repeals Sec. 291-106 concerning deductions for political contributions"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 579, 1999. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which increases the mayor's salary"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 580, 1999. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which approves a settlement agreement with respect to litigation over the 1999 tax rate for the Indianapolis-Marion County Public Library"; and the President referred it to the Municipal Corporations Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 581-584, 1999 and PROPOSAL NO. 585, 1999. Introduced by Councillor Hinkle. Proposal Nos. 581-584, 1999 and Proposal No. 585, 1999 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 9, 1999. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 148-152, 1999, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 148, 1999.

99-Z-96 (Amended)

1201 WEST STOP 11 ROAD (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25

CROSSMANN COMMUNITIES PARTNERSHIP, by Stephen D. Mears, requests a rezoning of 68.4 acres, being in the D-A (FF) District, to the D-3 (FF) classification to provide for single-family residential development.

REZONING ORDINANCE NO. 149, 1999.

99-Z-111 (99-DP-19)

5302 MANNING ROAD (approximate address), INDIANAPOLIS.

PIKE TOWNSHIP, COUNCILMANIC DISTRICT # 2

CROSSMANN COMMUNITIES PARTNERSHIP, by Stephen D. Mears, requests a rezoning of 21.75 acres, being in the D-2 District, to the D-P classification to provide for single-family residential development.

REZONING ORDINANCE NO. 150, 1999.

99-Z-114

3621 RACEWAY ROAD (approximate address), INDIANAPOLIS.

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 18

SPIRIT OF LIFE CHURCH, by Thomas Michael Quinn, requests a rezoning of 4.31 acres, being in the C-1 District, to the SU-1 classification to provide for the construction of a church.

REZONING ORDINANCE NO. 151, 1999.

99-CP-32Z

7201 COMBS ROAD (approximate address), INDIANAPOLIS.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT #23

SENTRY DEVELOPMENT, INC, by Thomas Michael Quinn, requests a rezoning of 50.546 acres, being in the D-A District, to the D-2 classification to provide for single-family residential development.

REZONING ORDINANCE NO. 152, 1999.

99-Z-100

6916 MILHOUSE ROAD (approximate address), INDIANAPOLIS.

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT # 19

D. B. MANN DEVELOPMENT COMPANY, by Stephen D. Mears, requests a rezoning of 48.83 acres, being in the D-A District, to the D-3 classification to provide for single-family residential development.

SPECIAL ORDERS – FINAL ADOPTION – 1999 BUDGET ORDINANCES POLICE SPECIAL SERVICE DISTRICT

The President convened the Police Special Service District Council.

PROPOSAL NO. 483, 1999. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 483, 1999 on September 1, 1999. The proposal is the annual budget for the Police Special Service District for 2000. By a 4-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Talley stated that at the Committee hearing a Committee member had asked for clarification of the number of cases handled. This information was promised before the Council would take a vote on this proposal. He has not yet received the information. Councillor Dowden stated that Councillor Curry requested the information and was provided with the information. Councillor Talley stated that he had asked that a copy also be given to him. Councillor Curry provided Councillor Talley with a copy.

Councillor Dowden moved, seconded by Councillor Borst, for adoption. Proposal No. 483, 1999 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, Williams

1 NAY: Talley

1 NOT VOTING: Franklin

Proposal No. 483, 1999 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1999, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1999

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2000 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2000, and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

| 2000 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PUBLIC SAFETY Police Division | POLICE SERVICE DISTRICT FUND | |
| 1. Personal Services | 63,820,257 | 63,820,257 |
| 2. Supplies | 1,014,903 | 1,014,903 |
| 3. Other Services and Charges | 12,041,031 | 12,041,031 |
| 4. Capital Outlay | 754,500 | 754,500 |
| 5. Internal Charges | 3,926,890 | 3,926,890 |
| TOTAL | 81,557,581 | 81,557,581 |

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2000 and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|--|---|--|
| DEPARTMENT OF PUBLIC SAFETY Police Division | POLICE PENSION FUND | |
| 1. Personal Services | 28,590,804 | 28,590,804 |
| 2. Supplies | 4,200 | 4,200 |
| 3. Other Services and Charges | 90,625 | 90,625 |
| 4. Capital Outlay | 500 | 500 |
| 5. Internal Charges | 4,080 | 4,080 |
| TOTAL | 28,690,209 | 28,690,209 |

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

| CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2000 | | | | | |
|---|----------|-------------------------|----------|-------------------------|----------|
| Grade | Minimum | 1 st Quarter | Midpoint | 3 rd Quarter | Maximum |
| 9 | \$49,283 | \$61,605 | \$73,925 | \$86,247 | \$98,567 |
| 8 | \$42,175 | \$52,720 | \$63,263 | \$73,807 | \$84,350 |
| 7 | \$36,089 | \$45,122 | \$54,133 | \$63,155 | \$72,177 |
| 6 | \$31,172 | \$38,965 | \$46,759 | \$54,551 | \$62,344 |
| 5 | \$26,916 | \$33,645 | \$40,374 | \$47,102 | \$53,831 |
| 4 | \$23,021 | \$28,776 | \$34,532 | \$40,287 | \$46,042 |
| 3 | \$19,688 | \$24,610 | \$29,533 | \$34,455 | \$39,376 |
| 2 | \$16,836 | \$21,046 | \$25,255 | \$29,464 | \$33,673 |
| 1 | \$14,397 | \$17,996 | \$21,595 | \$25,195 | \$28,794 |

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute.

Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2000 shall consist of all balances as of the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOT allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1999, payable in 2000, a tax rate of one dollar and twenty-four cents (\$1.2400) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and seventy-five hundredths cents (\$0.1775) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| County Option Income Tax | 13,405,146 | 26,487,508 |
| Auto Excise | 1,396,149 | 2,849,522 |
| Financial Institutions Tax | 494,738 | 867,539 |
| ALL OTHER REVENUE | | |
| Licenses and Permits | 88,000 | 228,000 |
| Charges for Services | 1,452,793 | 2,120,805 |
| Intergovernmental | 1,000,000 | 1,986,600 |
| Sale and Lease of Property | 66,400 | 66,400 |
| Fees for Services | 205,000 | 281,000 |
| Fines and Penalties | -340,000 | 675,000 |
| Miscellaneous Revenue | 241,775 | 75,250 |
| Intragovernmental | 0 | 1,850,000 |
| Transfer to Y2K Fund | -629,637 | 0 |
| Transfers from Consolidated County Fund | 2,850,000 | 3,300,000 |

| | | |
|-----------------------------------|-------------------|-------------------|
| Transfers from Parking Meter Fund | 600,000 | 1,200,000 |
| Transfers from State Grants Fund | 1,450,000 | 0 |
| TOTAL | 22,280,363 | 41,987,624 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| County Option Income Tax | 3,625,000 | 7,000,000 |
| Auto Excise | 196,344 | 407,895 |
| Financial Institutions Taxes | 69,576 | 124,184 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 4,034,050 | 8,308,000 |
| Miscellaneous | | 16,000 |
| Trust and Agency Receipts | 4,932,646 | 6,100,000 |
| Intragovernmental | | 500,000 |
| TOTAL | 12,857,617 | 22,456,079 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 3,178,143,272 | | |
| 1999 BILLED NET ASSESSED VALUATION 3,026,803,116 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 11,304,419 | 11,304,419 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 48,994,980 | 48,994,980 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 48,994,980 | 48,994,980 |
| 6. Remaining property taxes to be collected present year | 17,493,584 | 17,493,584 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 22,280,363 | 22,280,363 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 39,773,947 | 39,773,947 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 2,083,386 | 2,083,386 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 81,557,581 | 81,557,581 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 42,750,116 | 41,987,624 |
| 12. Property tax to be raised from January 1 to December 31 of | 38,283,006 | 39,408,977 |

| | | |
|---|-----------|-----------|
| incoming year | | |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,558,927 | 1,922,406 |
| 14. Estimated December 31 cash balance, of incoming year | 1,558,927 | 1,922,406 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 1.2394 | 1.2394 |
| Proposed tax rate for incoming year | 1.2400 | 1.2400 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 3,178,143,272 | | |
| 1999 BILLED NET ASSESSED VALUATION 3,026,803,116 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | -891,179 | -891,179 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 13,403,470 | 13,403,470 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 13,403,470 | 13,403,470 |
| 6. Remaining property taxes to be collected present year | 2,460,168 | 2,460,168 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 12,857,617 | 12,857,617 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 15,317,785 | 15,317,785 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,023,136 | 1,023,136 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 28,690,209 | 28,690,209 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 23,256,079 | 22,456,079 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 5,480,027 | 5,641,204 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,069,033 | 430,210 |
| 14. Estimated December 31 cash balance, of incoming year | 1,069,033 | 430,210 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1743 | 0.1743 |
| Proposed tax rate for incoming year | 0.1775 | 0.1775 |

SECTION 7.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|--------------------------|------------|-----------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Police General | 81,557,581 | 41,987,624 | 39,408,977 | 3,178,143,272 | 1.2400 |
| Police Pension | 28,690,209 | 22,456,079 | 5,641,204 | 3,178,143,272 | 0.1775 |
| Total | 110,247,790 | 64,443,703 | 45,050,181 | N/A | 1.4175 |

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

FIRE SPECIAL SERVICE DISTRICT

The President convened the Fire Special Service District Council.

PROPOSAL NO. 484, 1999. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 484, 1999 on September 1, 1999. The proposal is the annual budget for the Fire Special Service District for 2000. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Gray stated that he will abstain from voting on Proposal No. 484, 1999 to avoid the appearance of a conflict of interest.

Councillor Dowden moved, seconded by Councillor Smith, for adoption. Proposal No. 484, 1999 was adopted on the following roll call vote; viz:

27 YEAS: *Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*
 0 NAYS:
 2 NOT VOTING: *Franklin, Gray*

Proposal No. 484, 1999 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1999, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1999

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2000 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
 OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2000, and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

| 2000 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PUBLIC SAFETY Fire Division | FIRE SERVICE DISTRICT FUND | |
| 1. Personal Services | 42,951,994 | 42,951,994 |
| 2. Supplies | 1,054,001 | 1,054,001 |
| 3. Other Services and Charges | 2,815,017 | 2,815,017 |
| 4. Capital Outlay | 1,444,689 | 1,444,689 |
| 5. Internal Charges | 1,207,913 | 1,207,913 |
| TOTAL | 49,473,614 | 49,473,614 |

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|--|---|--|
| DEPARTMENT OF PUBLIC SAFETY Fire Division | FIRE PENSION FUND | |
| 1. Personal Services | 23,275,000 | 23,275,000 |
| 2. Supplies | 5,700 | 5,700 |
| 3. Other Services and Charges | 76,475 | 76,475 |
| 4. Capital Outlay | 4,000 | 4,000 |
| 5. Internal Charges | 4,080 | 4,080 |
| TOTAL | 23,365,255 | 23,365,255 |

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

| CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2000 | | | | | |
|---|----------|-------------------------|----------|-------------------------|----------|
| Grade | Minimum | 1 st Quarter | Midpoint | 3 rd Quarter | Maximum |
| 9 | \$49,283 | \$61,605 | \$73,925 | \$86,247 | \$98,567 |
| 8 | \$42,175 | \$52,720 | \$63,263 | \$73,807 | \$84,350 |
| 7 | \$36,089 | \$45,122 | \$54,133 | \$63,155 | \$72,177 |
| 6 | \$31,172 | \$38,965 | \$46,759 | \$54,551 | \$62,344 |
| 5 | \$26,916 | \$33,645 | \$40,374 | \$47,102 | \$53,831 |
| 4 | \$23,021 | \$28,776 | \$34,532 | \$40,287 | \$46,042 |
| 3 | \$19,688 | \$24,610 | \$29,533 | \$34,455 | \$39,376 |
| 2 | \$16,836 | \$21,046 | \$25,255 | \$29,464 | \$33,673 |
| 1 | \$14,397 | \$17,996 | \$21,595 | \$25,195 | \$28,794 |

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute.

Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1999, payable in 2000, a tax rate of one dollar and ten and sixty hundredths cents (\$1.1060) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and seventy-five hundredths cents (\$0.1775) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| County Option Income Tax | 5,125,000 | 12,250,000 |
| Auto Excise | 1,170,177 | 2,385,086 |
| Financial Institution Tax | 503,664 | 887,185 |
| ALL OTHER REVENUE | | |
| Charges for Services | 265,677 | 635,188 |
| Intergovernmental | 307,300 | 200,000 |
| Sale and Lease of Property | 90,000 | 15,000 |
| Fees for Services | 100 | 500 |
| Miscellaneous | 2,500 | 5,100 |
| Intragovernmental | 0 | 2,050,000 |
| TOTAL | 7,464,417 | 18,428,059 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| County Option Income Tax | 3,025,000 | 6,000,000 |
| Auto Excise | 185,839 | 382,778 |
| Financial Institutions Tax | 80,392 | 142,383 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 3,588,861 | 7,289,000 |
| Miscellaneous | 0 | 0 |
| Trust and Agency | 2,952,387 | 3,890,000 |
| Intragovernmental | 0 | 500,000 |
| TOTAL | 9,832,480 | 18,204,161 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 2,781,911,912 | | |
| 1999 BILLED NET ASSESSED VALUATION 2,649,439,916 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 7,477,847 | 7,477,847 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 26,833,125 | 26,833,125 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 26,833,125 | 26,833,125 |
| 6. Remaining property taxes to be collected present year | 13,767,803 | 13,767,803 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 7,464,417 | 7,464,417 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 21,232,220 | 21,232,220 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,876,942 | 1,876,942 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 49,473,614 | 49,473,614 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 18,428,059 | 18,428,059 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 29,888,862 | 30,767,946 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 720,249 | 1,599,333 |

| | | |
|--|---------|-----------|
| 14. Estimated December 31 cash balance, of incoming year | 720,249 | 1,599,333 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 1.1014 | 1.1014 |
| Proposed tax rate for incoming year | 1.1060 | 1.1060 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES | | |
|---|---------------------|----------------------------|
| FIRE PENSION FUND | | |
| 2000 NET ASSESSED VALUATION 2,781,911,912 | | |
| 1999 BILLED NET ASSESSED VALUATION 2,649,439,916 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 17,810 | 17,810 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 11,279,627 | 11,279,627 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 11,279,627 | 11,279,627 |
| 6. Remaining property taxes to be collected present year | 2,197,548 | 2,197,548 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 9,832,480 | 9,832,480 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 12,030,028 | 12,030,028 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 768,210 | 768,210 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 23,365,255 | 23,365,255 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 18,804,161 | 18,204,161 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 4,796,811 | 4,937,894 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,003,927 | 545,010 |
| 14. Estimated December 31 cash balance, of incoming year | 1,003,927 | 545,010 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1758 | 0.1758 |
| Proposed tax rate for incoming year | 0.1775 | 0.1775 |

SECTION 7.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|--------------------------|------------|-----------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Fire General | 49,473,614 | 18,428,059 | 30,767,946 | 2,781,911,912 | 1.1060 |
| Fire Pension | 23,365,255 | 18,204,161 | 4,937,894 | 2,781,911,912 | 0.1775 |
| Total | 72,838,869 | 36,632,220 | 35,705,840 | N/A | 1.2835 |

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 485, 1999. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 485, 1999 on September 2, 1991. The proposal is the annual budget for the Solid Waste Collection Special Service District for 2000. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Talley asked why only six percent of the proposed total City tax rate is being used for solid waste collection according to a chart he received. Councillor Coughenour stated that Councillor Talley is looking at only one graph. That graph only portrays the budget that funds the collections, not the disposal. She stated that the rest of the tax dollars being used for solid waste are located throughout the City budget.

Councillor Coughenour moved, seconded by Councillor Gilmer, for adoption. Proposal No. 485, 1999, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford
0 NAYS:

Proposal No. 485, 1999, as amended, was retitled **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1999**, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1999

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2000 and ending December 31, 2000, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2000 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2000 and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

| 2000 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PUBLIC WORKS Contract Compliance Division | SOLID WASTE COLLECTION SERVICE DISTRICT FUND | |
| 1. Personal Services | 710,766 | 710,766 |
| 2. Supplies | 8,462 | 8,462 |
| 3. Other Services and Charges | 11,432,945 | 11,432,945 |
| 4. Capital Outlay | 72,000 | 72,000 |
| 5. Internal Charges | 2,161,035 | 2,161,035 |
| TOTAL | 14,385,208 | 14,385,208 |

| DEPARTMENT OF PUBLIC WORKS Environmental Management Division | | |
|---|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PUBLIC WORKS Environmental Management Division | SOLID WASTE COLLECTION SERVICE DISTRICT FUND | |
| 1. Personal Services | 42,478 | 42,478 |
| 2. Supplies | 3,657 | 3,657 |
| 3. Other Services and Charges | 467,512 | 467,512 |
| 4. Capital Outlay | 1,100 | 1,100 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 514,747 | 514,747 |

| DEPARTMENT OF PUBLIC WORKS Solid Waste Management | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PUBLIC WORKS Solid Waste Management | SOLID WASTE COLLECTION SERVICE DISTRICT FUND | |
| 1. Personal Services | 4,548,832 | 4,548,832 |
| 2. Supplies | 128,200 | 128,200 |
| 3. Other Services and Charges | 1,044,478 | 1,044,478 |
| 4. Capital Outlay | 1,810,900 | 1,849,807 |
| 5. Internal Charges | 2,831,339 | 2,831,339 |
| TOTAL | 10,363,749 | 10,402,656 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | SOLID WASTE COLLECTION SERVICE DISTRICT FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 500,000 | 500,000 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 500,000 | 500,000 |

| DEPARTMENT OF PARKS AND RECREATION | | |
|---------------------------------------|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| DEPARTMENT OF PARKS AND RECREATION | SOLID WASTE COLLECTION SERVICE DISTRICT FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 193,161 | 193,161 |
| TOTAL | 193,161 | 193,161 |

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

| CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2000 | | | | | |
|---|----------|-------------------------|----------|-------------------------|----------|
| Grade | Minimum | 1 st Quarter | Midpoint | 3 rd Quarter | Maximum |
| 9 | \$49,283 | \$61,605 | \$73,925 | \$86,247 | \$98,567 |
| 8 | \$42,175 | \$52,720 | \$63,263 | \$73,807 | \$84,350 |
| 7 | \$36,089 | \$45,122 | \$54,133 | \$63,155 | \$72,177 |
| 6 | \$31,172 | \$38,965 | \$46,759 | \$54,551 | \$62,344 |
| 5 | \$26,916 | \$33,645 | \$40,374 | \$47,102 | \$53,831 |
| 4 | \$23,021 | \$28,776 | \$34,532 | \$40,287 | \$46,042 |
| 3 | \$19,688 | \$24,610 | \$29,533 | \$34,455 | \$39,376 |
| 2 | \$16,836 | \$21,046 | \$25,255 | \$29,464 | \$33,673 |
| 1 | \$14,397 | \$17,996 | \$21,595 | \$25,195 | \$28,794 |

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1999, payable in 2000, a tax rate of twenty-five and twelve hundredths cents (\$0.2512) or the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Auto Excise | 875,051 | 1,877,339 |
| Financial Institutions Tax | 140,881 | 260,138 |
| ALL OTHER REVENUE | | |
| Charges for Services | 54,800 | 75,600 |
| Intergovernmental | 0 | 60,000 |
| Sale and Lease | 150,000 | 160,000 |
| Fines and Penalties | 0 | 110,000 |
| Miscellaneous | 281,000 | 560,000 |
| TOTAL | 1,501,732 | 3,103,077 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 8,707,265,512 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,292,633,821 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 16,111,261 | 16,111,261 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 15,197,281 | 15,197,281 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 15,197,281 | 15,197,281 |
| 6. Remaining property taxes to be collected present year | 9,432,685 | 9,432,685 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 1,501,732 | 1,501,732 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 10,934,417 | 10,934,417 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 11,848,397 | 11,848,397 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 25,956,865 | 25,995,772 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 3,103,077 | 3,103,077 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 21,456,029 | 21,872,651 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 10,871,260 | 10,828,353 |

| | | |
|--|------------|------------|
| 14. Estimated December 31 cash balance, of incoming year | 10,871,260 | 10,828,353 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.2412 | 0.2412 |
| Proposed tax rate for incoming year | 0.2512 | 0.2512 |

| FUND | TAX RATE | TAX LEVY |
|---|----------|------------|
| Solid Waste Collection Service District | 0.2512 | 21,872,651 |

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SPECIAL ORDERS – FINAL ADOPTION – 1999 BUDGET ORDINANCES
CITY-COUNTY COUNCIL**

The President reconvened the City-County Council.

PROPOSAL NO. 500, 1999. Councillor Coonrod reported that the Municipal Corporations Committee heard Proposal No. 500, 1999 on September 9, 1999. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Coonrod moved, seconded by Councillor Cockrum, for adoption. Proposal No. 500, 1999 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClanroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford
1 NAY: Williams

Proposal No. 500, 1999 was retitled GENERAL RESOLUTION NO. 11, 1999, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1999

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2000 and ending December 31, 2000, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2000

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

| INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 1. Personal Services | 14,613,352 | 14,613,352 |
| 2. Supplies | 2,293,900 | 2,293,900 |
| 3. Other Services and Charges | 111,965,268 | 111,965,268 |
| 4. Capital Outlay | 385,650 | 385,650 |
| TOTAL | 129,258,170 | 129,258,170 |

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

| INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND | | |
|---|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 3. Other Services and Charges | 39,822,000 | 39,822,000 |
| TOTAL | 39,822,000 | 39,822,000 |

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Airport Revenues | 52,412,564 | 124,299,849 |
| TOTAL | 52,412,564 | 124,299,849 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Federal and State Grant Funds | 8,338,573 | 7,125,000 |
| Federal Payments | 195,418 | 280,000 |
| Transfer | 4,814,000 | 12,355,000 |
| Interest | 2,297,680 | 2,200,000 |
| Bank financing | 27,039,858 | 7,462,000 |

| | | |
|-------------------------------|-------------------|-------------------|
| Other financing, as necessary | 0 | 0 |
| PFC's | 5,626,540 | 10,400,000 |
| TOTAL | 48,312,069 | 39,822,000 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | \$9,060,133,385 | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 31,041,916 | 31,041,916 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 69,593,873 | 69,593,873 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 69,593,873 | 69,593,873 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 52,412,564 | 52,412,564 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 52,412,564 | 52,412,564 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 13,860,607 | 13,860,607 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 129,258,170 | 129,258,170 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 124,299,849 | 124,299,849 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 8,902,286 | 8,902,286 |
| 14. Estimated December 31 cash balance, of incoming year | 8,902,286 | 8,902,286 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | | |
| Proposed tax rate for incoming year | | |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 704,450 | 704,450 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 45,125,309 | 45,125,309 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 45,125,309 | 45,125,309 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 48,312,069 | 48,312,069 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 48,312,069 | 48,312,069 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 3,891,210 | 3,891,210 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 39,822,000 | 39,822,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 39,822,000 | 39,822,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 3,891,210 | 3,891,210 |
| 14. Estimated December 31 cash balance, of incoming year | 3,891,210 | 3,891,210 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | | |
| Proposed tax rate for incoming year | | |

SECTION 5.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|--------------------------|----------|-----------------------|-------------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Indianapolis Airport Authority System | 129,258,170 | 124,299,849 | | | 0 |
| Indianapolis Airport Authority Capital Improvement | 39,822,000 | 39,822,000 | | | 0 |
| Total | 169,080,170 | 164,121,849 | | | 0 |

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council.

PROPOSAL NO. 501, 1999. Councillor Coonrod reported that the Municipal Corporations Committee heard Proposal No. 501, 1999 on September 9, 1999. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 5-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillors McClamroch and Shambaugh stated that they will abstain from voting on Proposal No. 501, 1999 to avoid the appearance of a conflict of interest.

Councillor Coonrod moved, seconded by Councillor Short, for adoption. Proposal No. 501, 1999 was adopted on the following roll call vote; viz:

- 22 YEAS: *Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, Moriarty Adams, O'Dell, Schneider, SerVaas, Short, Smith, Tilford*
 3 NAYS: *Golc, Talley, Williams*
 4 NOT VOTING: *Black, McClamroch, Moores, Shambaugh*

Proposal No. 501, 1999 was retitled GENERAL RESOLUTION NO. 12, 1999, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 1999

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2000, and ending December 31, 2000, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2000

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

| CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 1. Personal Services | 12,092,200 | 12,092,200 |
| 2. Supplies | 1,534,300 | 1,534,300 |
| 3. Other Services and Charges | 35,427,200 | 35,427,200 |
| 4. Capital Outlay | 6,000,000 | 6,000,000 |
| TOTAL | 55,053,700 | 55,053,700 |

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

| CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND | | |
|---|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 3. Other Services and Charges | 24,628,000 | 24,628,000 |
| TOTAL | 24,628,000 | 24,628,000 |

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Interest on Investments | 599,143 | 913,500 |
| Rental Income | 1,530,071 | 3,667,400 |
| Food Service and Concessions Income | 3,094,051 | 4,820,500 |
| Labor Reimbursements | 1,527,794 | 3,808,800 |
| Parking Lot Receipts | 599,199 | 1,151,400 |
| Box Office, Colts Novelties, Miscellaneous Income | 602,234 | 964,500 |
| Transfers from Bond Fund | 7,132,931 | 12,588,600 |
| Suites License Fees | 3,356,444 | 7,535,000 |
| Arena Lease | -0- | -0- |
| Advertising Income | 581,000 | 1,292,300 |
| Baseball Fixed Rentals | 375,000 | 500,000 |
| Baseball Additional Rentals | 37,500 | 50,000 |
| Cable Franchise Revenues | 591,869 | 1,150,000 |
| Borrowed Funds/Mall Investors | 3,064,481 | 3,300,000 |
| Borrowed Fund/Dome Improvements | -0- | -0- |
| Operating Reserve/Restricted Escrow | -0- | 2,670,000 |
| TOTAL | 23,091,717 | 44,412,000 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Cigarette Tax Revenues | 175,000 | 350,000 |
| Hotel-Motel Tax (5%) | 7,760,381 | 14,086,600 |
| Food and Beverage Tax | 6,595,178 | 13,733,200 |
| County Admissions Tax | 279,945 | 3,229,700 |
| Hotel-Motel Tax (1%) | 1,552,116 | 2,817,300 |
| Auto Rental Tax | 925,163 | 1,758,900 |
| PSDA Revenues | -0- | 2,750,000 |
| ALL OTHER REVENUE | | |
| Interest on Investments | 232,503 | 554,000 |
| Transfers to Operating Fund | (7,132,931) | (12,588,600) |
| TOTAL | 10,387,355 | 26,691,100 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 26,033,688 | 26,033,688 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 34,674,686 | 34,674,686 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | 34,674,686 | 34,674,686 |
| 6. Remaining property taxes to be collected present year | | |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 23,091,717 | 23,091,717 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 23,091,717 | 23,091,717 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 14,450,719 | 14,450,719 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 55,053,700 | 55,053,700 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 44,412,000 | 44,412,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | | |

| | | |
|---|-----------|-----------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | 3,809,019 | 3,809,019 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | | |
| Proposed tax rate for incoming year | | |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 4,393,045 | 4,393,045 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 5,541,400 | 5,541,400 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | 5,541,400 | 5,541,400 |
| 6. Remaining property taxes to be collected present year | | |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 10,387,355 | 10,387,355 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 10,387,355 | 10,387,355 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 9,239,000 | 9,239,000 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 24,628,000 | 24,628,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 26,691,100 | 26,691,100 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | | |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | 11,302,100 | 11,302,100 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | | |
| Proposed tax rate for incoming year | | |

SECTION 5.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|-----------------------|----------|--------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| CIB Operating | 55,053,700 | 44,412,000 | | | |
| CIB Debt Service | 24,628,000 | 26,691,100 | | | |
| Total | 79,681,700 | 71,103,100 | | | |

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council.

PROPOSAL NO. 502, 1999. Councillor Coonrod reported that the Municipal Corporations Committee heard Proposal No. 502, 1999 on September 9, 1999. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Shambaugh, for adoption. Proposal No. 502, 1999 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClanroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford
1 NAY: Williams

Proposal No. 502, 1999 was retitled GENERAL RESOLUTION NO. 13, 1999, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 1999

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2000, and ending December 31, 2000, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
 BUDGET FOR 2000

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

| HEALTH AND HOSPITAL GENERAL FUND | | |
|--------------------------------------|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| PUBLIC HEALTH AND HEADQUARTERS STAFF | | |
| 1. Personal Services | 19,246,600 | 19,246,600 |
| 2. Supplies | 2,403,200 | 2,403,200 |
| 3. Other Services and Charges | 5,835,000 | 5,835,000 |
| 4. Capital Outlay | 1,350,000 | 1,350,000 |
| TOTAL | 28,834,800 | 28,834,800 |

| DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL | | |
|--|-------------|-------------|
| 1. Personal Services | 112,641,000 | 112,641,000 |
| 2. Supplies | 43,255,000 | 43,255,000 |
| 3. Other Services and Charges | 66,398,000 | 66,398,000 |
| 4. Capital Outlay | 10,000,000 | 10,000,000 |
| TOTAL | 232,294,000 | 232,294,000 |

| | | |
|-------------|-------------|-------------|
| GRAND TOTAL | 261,128,800 | 261,128,800 |
|-------------|-------------|-------------|

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

| HEALTH AND HOSPITAL BOND RETIREMENT FUND | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 3. Other Services and Charges | 2,319,490 | 2,319,490 |
| TOTAL | 2,319,490 | 2,319,490 |

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

| HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND | | |
|--|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 4. Capital Outlay | 4,000,000 | 4,000,000 |
| TOTAL | 4,000,000 | 4,000,000 |

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 98, 1999 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 584,145 | 1,179,973 |
| License Excise Tax | 3,091,038 | 6,144,840 |
| ALL OTHER REVENUE | | |
| Wishard Patient Receipts | 98,466,842 | 163,969,560 |
| Wishard Grant Receipts | 5,693,200 | 7,900,000 |
| Wishard Non-Patient Receipts | 3,135,000 | 7,612,000 |
| Lockfield Village Receipts | 3,467,484 | 8,493,000 |
| Public Health Receipts | 803,243 | 3,582,550 |
| Public Health - DSF Grant | 200,000 | 200,000 |
| Administration Staff Receipts | 80,000 | 235,000 |
| Mental Health Taxes | 614,759 | 1,250,800 |
| TOTAL | 116,135,711 | 200,567,723 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 18,776 | 37,928 |
| License Excise Tax | 73,793 | 171,700 |
| ALL OTHER REVENUE | | |
| Miscellaneous Receipts | 0 | 0 |
| TOTAL | 92,569 | 209,628 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 1,590 | 3,148 |
| Excise Tax | 8,080 | 16,061 |
| ALL OTHER REVENUE | | |
| Miscellaneous Receipts | 688,750 | 793,750 |
| TOTAL | 698,420 | 812,959 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,907,127,009 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 29,147,537 | 29,147,537 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 162,240,438 | 162,240,438 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 6,200,000 | 6,200,000 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 168,440,438 | 168,440,438 |
| 6. Remaining property taxes to be collected present year | 33,408,682 | 33,408,682 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 116,135,711 | 116,135,711 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 149,544,393 | 149,544,393 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 10,251,492 | 10,251,492 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 261,128,800 | 261,128,800 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 200,567,723 | 200,567,723 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 76,161,007 | 76,161,007 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | 25,851,422 | 25,851,422 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.7653 | 0.7653 |
| Proposed tax rate for incoming year | 0.7687 | 0.7687 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,907,127,009 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 942 | 942 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,156,255 | 1,156,255 |

| | | |
|---|---------------|---------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,156,255 | 1,156,255 |
| 6. Remaining property taxes to be collected present year | 1,073,897 | 1,073,897 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 92,569 | 92,569 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,166,466 | 1,166,466 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 11,153 | 11,153 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 2,319,490 | 2,319,490 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 209,628 | 209,628 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 2,098,709 | 2,098,709 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0246 | 0.0246 |
| Proposed tax rate for incoming year | 0.0212 | 0.0212 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,907,127,009 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 20,801,830 | 20,801,830 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 5,591,983 | 5,591,983 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 5,591,983 | 5,591,983 |
| 6. Remaining property taxes to be collected present year | 87,309 | 87,309 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 698,420 | 698,420 |

| | | |
|---|------------|------------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 785,729 | 785,729 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 15,995,576 | 15,995,576 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 4,000,000 | 4,000,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 812,959 | 812,959 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 198,143 | 198,143 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | 13,006,678 | 13,006,678 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0020 | 0.0020 |
| Proposed tax rate for incoming year | 0.0020 | 0.0020 |

SECTION 6.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|--------------------------|------------|-----------------------|-------------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Health & Hospital General | 261,128,800 | 200,567,723 | 76,161,007 | 9,907,127,009 | 0.7687 |
| Health & Hospital Bond Retirement | 2,319,490 | 209,628 | 2,098,709 | 9,907,127,009 | 0.0212 |
| Health & Hospital Cumulative Building | 4,000,000 | 812,959 | 198,143 | 9,907,127,009 | 0.0020 |
| Total | 267,448,290 | 201,590,310 | 78,457,859 | | 0.7919 |

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 503, 1999. Councillor Coonrod reported that the Municipal Corporations Committee heard Proposal No. 503, 1999 on September 9, 1999. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Golc, for adoption. Proposal No. 503, 1999 was adopted on the following roll call vote, viz:

26 YEAS: Black, Borst, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shanbaugh, Short, Smith, Tilford, Williams
2 NAYS: Boyd, Gray
1 NOT VOTING: Talley

Proposal No. 503, 1999 was retitled GENERAL RESOLUTION NO. 14, 1999, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1999

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2000 and ending December 31, 2000.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2000

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

| LIBRARY OPERATING FUND | | |
|-------------------------------|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 1. Personal Services | 17,794,030 | 17,794,030 |
| 2. Supplies | 706,050 | 706,050 |
| 3. Other Services and Charges | 5,443,875 | 5,443,875 |
| 4. Capital Outlay | 6,617,349 | 6,617,349 |
| TOTAL | 30,561,349 | 30,561,349 |

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

| LIBRARY BOND FUND | | |
|-------------------------------|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| 3. Other Services and Charges | 4,491,627 | 4,491,627 |
| TOTAL | 4,491,627 | 4,491,627 |

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 98, 1999, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 135,081 | 277,835 |
| License Excise Tax | 1,162,383 | 2,336,729 |
| ALL OTHER REVENUE | | |
| State Distribution | 92,012 | - |
| Fines and Fees | 479,843 | 970,000 |
| Photocopy Fees | 78,757 | 175,000 |
| Interest on Investments | 61,622 | 150,000 |
| Telephone Commissions | 2,100 | 4,000 |
| Library Service Authority | 38,000 | 60,000 |
| PLAC Cards | 40,991 | 25,000 |
| Literacy | 14,000 | - |
| Miscellaneous | 531,000 | 582,000 |
| TOTAL | 2,635,789 | 4,580,564 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 21,361 | 40,000 |
| License Excise Tax | 257,343 | 370,683 |
| Interest on Investments | 18,000 | 23,000 |
| TOTAL | 296,704 | 433,683 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND | | |
|--|---------------------|----------------------------------|
| 2000 NET ASSESSED VALUATION | \$8,753,700,162 | Library is using \$8,826,799,540 |
| 1999 BILLED NET ASSESSED VALUATION | \$8,417,019,387 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 6,475,793 | 6,475,793 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 16,177,251 | 16,177,251 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 415,680 | 415,680 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 16,592,931 | 16,592,931 |
| 6. Remaining property taxes to be collected present year | 12,697,226 | 12,697,226 |

| | | |
|---|------------------|------------------|
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 2,635,789 | 2,635,789 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 15,333,015 | 15,333,015 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 5,215,877 | 5,215,877 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 30,561,304 | 30,561,304 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 4,580,564 | 4,580,564 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 26,603,974 | 26,603,974 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 5,839,111 | 5,839,111 |
| 14. Estimated December 31 cash balance, of incoming year | 5,839,111 | 5,839,111 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | .3014 | .3014 |
| Proposed tax rate for incoming year | .3014 | .3014 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES | | |
|--|------------------|---------------------|
| LIBRARY BOND FUND | | |
| 2000 NET ASSESSED VALUATION | 8,826,799,540 | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 727,219 | 727,219 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,901,862 | 2,901,862 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 2,901,862 | 2,901,862 |
| 6. Remaining property taxes to be collected present year | 1,964,997 | 1,964,997 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 296,704 | 296,704 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 2,178,291 | 2,178,291 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 87,058 | 87,058 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 4,491,627 | 4,491,627 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 433,683 | 433,683 |

| | | |
|---|-----------|-----------|
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 3,980,886 | 3,980,886 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 10,000 | 10,000 |
| 14. Estimated December 31 cash balance, of incoming year | 10,000 | 10,000 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | .0451 | .0451 |
| Proposed tax rate for incoming year | .0451 | .0451 |

SECTION 5.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|---|---------------|-----------------------|------------|--------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Library Operating | 30,561,304 | 4,580,564 | 26,603,974 | 8,826,799,540 | .3014 |
| Library Bond | 4,491,627 | 433,683 | 3,980,886 | 8,826,799,540 | .0451 |
| Total | 35,052,931 | 5,014,247 | 30,584,860 | | .3465 |

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council.

PROPOSAL NO. 486, 1999. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 486, 1999 on August 31, 1999. The proposal, sponsored by Councillor McClamroch, is the annual budget for the Revenue Bonds Debt Service Funds for 2000. By a 5-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Shambaugh, for adoption. Proposal No. 486, 1999 was adopted on the following roll call vote; viz:

24 YEAS: Black, Borst, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford, Williams
 5 NAYS: Boyd, Gray, Moriarty Adams, Short, Talley

Proposal No. 486, 1999 was retitled FISCAL ORDINANCE NO. 95, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 95, 1999

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2000 and ending December 31, 2000, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2000.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2000, and ending December 31, 2000, the sums of

money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 1996 Fund, State Revolving Loan Debt Service Fund, Sanitation Bond Anticipation Note Debt Service Fund, Redevelopment District 1998 Series E Fund, Redevelopment 1999 Capital Appreciation Bond Fund, Redevelopment 1999 Bond Anticipation Note Takeout Fund, and the Redevelopment 1999 Revenue Bonds, Series A Fund, for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|---|---|--|
| (a) TRANSPORTATION REVENUE BONDS OF 1992 FUND | | |
| 3. Other Services and Charges | 4,709,290 | 4,709,290 |
| TOTAL | 4,709,290 | 4,709,290 |
| (b) GOLF REVENUE BONDS OF 1996 FUND | | |
| 3. Other Services and Charges | 283,568 | 283,568 |
| TOTAL | 283,568 | 283,568 |
| (c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND | | |
| 3. Other Services and Charges | 16,759,153 | 16,759,153 |
| TOTAL | 16,759,153 | 16,759,153 |
| (d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND | | |
| 3. Other Services and Charges | 2,674,388 | 2,674,388 |
| TOTAL | 2,674,388 | 2,674,388 |
| (e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND | | |
| 3. Other Services and Charges | 869,908 | 869,908 |
| TOTAL | 869,908 | 869,908 |
| (f) AMERIPLEX, INC. DEBT SERVICE FUND | | |
| 3. Other Services and Charges | 612,000 | 612,000 |
| TOTAL | 612,000 | 612,000 |
| (g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND | | |
| 3. Other Services and Charges | 330,368 | 330,368 |
| TOTAL | 330,368 | 330,368 |
| (h) 96 th STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND | | |
| 3. Other Services and Charges | 1,749,270 | 1,749,270 |
| TOTAL | 1,749,270 | 1,749,270 |

| | | |
|--|-----------|-----------|
| (i) STATE REVOLVING LOAN DEBT SERVICE FUND | | |
| 3. Other Services and Charges | 1,780,868 | 1,780,868 |
| TOTAL | 1,780,868 | 1,780,868 |

| | | |
|---|-----------|-----------|
| (j) SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND | | |
| 3. Other Services and Charges | 1,135,554 | 1,135,554 |
| TOTAL | 1,135,554 | 1,135,554 |

| | | |
|---|------------|------------|
| (k) REDEVELOPMENT DISTRICT 1998 SERIES E FUND | | |
| 3. Other Services and Charges | 35,583,387 | 35,583,387 |
| TOTAL | 35,583,387 | 35,583,387 |

| | | |
|---|--------|--------|
| (l) REDEVELOPMENT 1999 CAPITAL APPRECIATION BOND FUND | | |
| 3. Other Services and Charges | 30,000 | 30,000 |
| TOTAL | 30,000 | 30,000 |

| | | |
|--|-----------|-----------|
| (m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND | | |
| 3. Other Services and Charges | 4,932,782 | 4,932,782 |
| TOTAL | 4,932,782 | 4,932,782 |

| | | |
|---|-----------|-----------|
| (n) REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND | | |
| 3. Other Services and Charges | 2,265,747 | 2,265,747 |
| TOTAL | 2,265,747 | 2,265,747 |

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND. The Transportation Revenue Bonds of 1992 Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Wheel Tax | 0 | 4,709,290 |
| Interest | 15,000 | 0 |
| TOTAL | 15,000 | 4,709,290 |

(b) GOLF REVENUE BONDS OF 1996 FUND. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Fees for Service | 199,997 | 399,995 |
| Interest | -150 | 0 |
| Transfer to Park General | 0 | -100,000 |
| TOTAL | 199,847 | 299,995 |

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Tax Increment | 11,551,161 | 16,760,000 |
| TOTAL | 11,551,161 | 16,760,000 |

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Tax Increment | 889,967 | 2,675,000 |
| TOTAL | 889,967 | 2,675,000 |

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE Tax Increment | 400,000 | 1,100,000 |
| TOTAL | 400,000 | 1,100,000 |

(f) AMERIPLEX, INC. DEBT SERVICE FUND. The Ameriplex, Inc. Debt Service Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AMERIPLEX, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE Transfer from Redevelopment District Sinking Fund | 429,000 | 612,000 |
| TOTAL | 429,000 | 612,000 |

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE Tax Increment | 218,212 | 330,000 |
| Interest | 5,000 | 10,000 |
| TOTAL | 223,212 | 340,000 |

(h) 96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND. The 96th Street Tax Increment Financing Bonds of 1996 Fund shall consist of all balances at the end of fiscal 1999 available for transfer into said fund all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96 th STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Tax Increment | 400,000 | 1,200,000 |
| Wheel Tax | 0 | 400,000 |
| TOTAL | 400,000 | 1,600,000 |

(i) STATE REVOLVING LOAN DEBT SERVICE FUND. The State Revolving Loan Debt Service Fund shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Transfer from Sanitation Liquid Waste Fund | 0 | 1,780,868 |
| TOTAL | 0 | 1,780,868 |

(j) SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND. The Sanitation Bond Anticipation Note Debt Service Fund shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Transfer from Sanitation Liquid Waste Fund | 0 | 1,135,554 |
| TOTAL | 0 | 1,135,554 |

(k) REDEVELOPMENT DISTRICT 1998 SERIES E FUND. The Redevelopment District 1998 Series E Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a bond issue sale, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT 1998 SERIES E FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Bond Proceeds | 0 | 35,853,387 |
| Interest | 0 | 165,000 |
| TOTAL | 0 | 36,018,387 |

(l) REDEVELOPMENT 1999 CAPITAL APPRECIATION BOND FUND. The Redevelopment 1999 Capital Appreciation Bond Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 CAPITAL APPRECIATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Tax Increment | 0 | 30,000 |
| TOTAL | 0 | 30,000 |

(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND. The Redevelopment 1999 Bond Anticipation Note Takeout Fund, to finance additional construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Tax Increment | 0 | 4,935,000 |
| TOTAL | 0 | 4,935,000 |

(n) REDEVELOPMENT 1999 REVENUE BONDS, SERIES A. The Redevelopment 1999 Revenue Bonds, Series A Fund, also known as the Cumulative Bonds of 99 Fund for the construction of Fire Station 14, Downtown Canal improvements, and Glendale Mall expansion, shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and a transfer from the City Cumulative Capital Development Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Transfer from City Cumulative Capital Development Fund | 0 | 2,265,747 |
| TOTAL | 0 | 2,265,747 |

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 1992 FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,819,227 | 1,819,227 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,158,997 | 1,158,997 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,158,997 | 1,158,997 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 15,000 | 15,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 15,000 | 15,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 675,230 | 675,230 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 4,709,290 | 4,709,290 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 4,709,290 | 4,709,290 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 675,230 | 675,230 |
| 14. Estimated December 31 cash balance, of incoming year | 675,230 | 675,230 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 103,594 | 103,594 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 80,263 | 80,263 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 80,263 | 80,263 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 199,847 | 199,847 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 199,847 | 199,847 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 223,179 | 223,179 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 283,568 | 283,568 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 299,995 | 299,995 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 239,606 | 239,606 |
| 14. Estimated December 31 cash balance, of incoming year | 239,606 | 239,606 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 18,402,874 | 18,402,874 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 29,954,035 | 29,954,035 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |

| | | |
|---|------------|------------|
| 5. Total expenditures for current year (add lines 2-4) | 29,954,035 | 29,954,035 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 11,551,161 | 11,551,161 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 11,551,161 | 11,551,161 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 16,759,153 | 16,759,153 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 16,760,000 | 16,760,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 847 | 847 |
| 14. Estimated December 31 cash balance, of incoming year | 847 | 847 |

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND**

| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
|--|---------------------|----------------------------|
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 3,345,000 | 3,345,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 4,235,478 | 4,235,478 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 4,235,478 | 4,235,478 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 889,967 | 889,967 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 889,967 | 889,967 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | -511 | -511 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 2,674,388 | 2,674,388 |

| | | |
|---|------------|------------|
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 2,675,000 | 2,675,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 101 | 101 |
| 14. Estimated December 31 cash balance, of incoming year | 101 | 101 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 4,670 | 4,670 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 360,550 | 360,550 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 360,550 | 360,550 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 400,000 | 400,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 400,000 | 400,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 44,120 | 44,120 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 869,908 | 869,908 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,100,000 | 1,100,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 274,212 | 274,212 |
| 14. Estimated December 31 cash balance, of incoming year | 274,212 | 274,212 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | -150,552 | -150,552 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 278,448 | 278,448 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 278,448 | 278,448 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 429,000 | 429,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 429,000 | 429,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 612,000 | 612,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 612,000 | 612,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND | | |
|--|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 499,217 | 499,217 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 158,071 | 158,071 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |

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| | | |
|---|----------------|----------------|
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 158,071 | 158,071 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 223,212 | 223,212 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 223,212 | 223,212 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 564,358 | 564,358 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 330,368 | 330,368 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 340,000 | 340,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 573,991 | 573,991 |
| 14. Estimated December 31 cash balance, of incoming year | 573,991 | 573,991 |

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND**

| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
|--|---------------------|----------------------------|
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 345,363 | 345,363 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 215,305 | 215,305 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 215,305 | 215,305 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 600,000 | 600,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 600,000 | 600,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 730,058 | 730,058 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,749,270 | 1,749,270 |

| | | |
|---|----------------|----------------|
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,600,000 | 1,600,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 580,788 | 580,788 |
| 14. Estimated December 31 cash balance, of incoming year | 580,788 | 580,788 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,780,868 | 1,780,868 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,780,868 | 1,780,868 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,135,554 | 1,135,554 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,135,554 | 1,135,554 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT 1998 SERIES E FUND | | |
|--|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,655,902 | 1,655,902 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |

| | | |
|---|----------------|----------------|
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,655,902 | 1,655,902 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 1,655,902 | 1,655,902 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,655,902 | 1,655,902 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 35,583,387 | 35,583,387 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 36,018,387 | 36,018,387 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 435,000 | 435,000 |
| 14. Estimated December 31 cash balance, of incoming year | 435,000 | 435,000 |

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
REDEVELOPMENT 1999 CAPITAL APPRECIATION BOND FUND

| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
|--|------------------|---------------------|
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |

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| | | |
|---|----------|----------|
| 10. Total budget estimate for January 1 to December 31 of incoming year | 30,000 | 30,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 30,000 | 30,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 4,932,782 | 4,932,782 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 4,932,782 | 4,932,782 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 2,218 | 2,218 |
| 14. Estimated December 31 cash balance, of incoming year | 2,218 | 2,218 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND | | |
|---|---------------------|----------------------------|
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 0 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 2,265,747 | 2,265,747 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 2,265,747 | 2,265,747 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 487, 1999. Councillor Curry reported that the Rules and Public Policy Committee heard Proposal No. 487, 1999 on August 17, 1999 and again on August 31, 1999. The proposal, sponsored by Councillor McClamroch, is the annual budget for the Marion County Office of Family and Children for 2000. By a 4-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Curry moved, seconded by Councillor McClamroch, for adoption. Proposal No. 487, 1999, as amended, was adopted on the following roll call vote; viz:

21 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Shambaugh, Short, Smith, Tilford
 7 NAYS: Coonrod, Golc, Gray, Jones, Schneider, Talley, Williams
 1 NOT VOTING: SerVaas

Proposal No. 487, 1999, as amended, was retitled FISCAL ORDINANCE NO. 96, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 96, 1999

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2000 and ending December 31, 2000 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2000 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2000.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2000 and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund and Family and Children Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

| 2000 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN | | |
|---|---|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| MARION COUNTY OFFICE OF FAMILY AND CHILDREN | WELFARE GENERAL FUND | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 5,163,000 | 5,163,000 |
| 4. Capital Outlay | | |
| TOTAL | 5,163,000 | 5,163,000 |

| | | |
|---|--------------------------|------------|
| MARION COUNTY OFFICE OF FAMILY AND CHILDREN | FAMILY AND CHILDREN FUND | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 48,509,500 | 48,509,500 |
| 4. Capital Outlay | | |
| TOTAL | 48,509,500 | 48,509,500 |

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 17,664 | |
| License Excise Tax | 102,073 | |
| ALL OTHER REVENUE | | |
| State Reimbursement | 558,730 | 4,424,059 |
| Repayments and Other Receipts | | 640,000 |
| TOTAL | 678,467 | 5,064,059 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 146,826 | 303,232 |
| License Excise Tax | 1,149,699 | 2,053,493 |
| ALL OTHER REVENUE | | |
| Federal Reimbursement | 7,421,356 | 15,414,716 |
| State Reimbursement | 755,110 | 1,631,330 |
| Child Welfare | 200,000 | 150,000 |
| Temporary Loan | 2,650,000 | |
| Repayments and Other Receipts | 4,095,000 | 2,001,500 |
| TOTAL | 16,417,991 | 21,554,271 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE ADMINISTRATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 42,313 | |
| Vehicle License Excise Tax | 327,329 | |
| TOTAL | 369,642 | |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 2,606 | 5,212 |
| Vehicle License Excise Tax | 20,398 | 32,068 |
| TOTAL | 23,004 | 37,280 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 3,177 | 6,354 |
| Vehicle License Excise Tax | 24,875 | 39,108 |
| TOTAL | 28,052 | 45,462 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 7,243 | 14,486 |
| Vehicle License Excise Tax | 56,714 | 89,166 |
| TOTAL | 63,957 | 103,652 |

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES | | |
|--|------------------|---------------------|
| WELFARE GENERAL FUND | | |
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 2,965,961 | 2,965,961 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 4,684,866 | 4,684,866 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 4,684,866 | 4,684,866 |
| 6. Remaining property taxes to be collected present year | 1,139,379 | 1,139,379 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 678,467 | 678,467 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,817,846 | 1,817,846 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 95,941 | 98,941 |

| | | |
|---|-----------|-----------|
| 10. Total budget estimate for January 1 to December 31 of incoming year | 5,163,000 | 5,163,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 5,067,059 | 5,064,059 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | | |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | | |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0261 | 0.0261 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND | | |
|---|------------------|---------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | (1,277,193) | (1,277,193) |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 17,361,641 | 17,361,641 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 7,958,681 | 7,958,681 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 2,650,000 | 2,650,000 |
| 5. Total expenditures for current year (add lines 2-4) | 29,247,515 | 29,247,515 |
| 6. Remaining property taxes to be collected present year | 10,088,523 | 10,088,523 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 16,417,991 | 16,417,991 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 26,506,514 | 26,506,514 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | <2,741,001> | <2,741,001> |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 48,509,500 | 48,509,500 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 21,554,271 | 21,554,271 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 29,696,230 | 30,182,612 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | -0- | 486,382 |
| 14. Estimated December 31 cash balance, of incoming year | -0- | 486,382 |

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| | | |
|---|--------|--------|
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.2311 | 0.2311 |
| Proposed tax rate for incoming year | 0.3238 | 0.3235 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE ADMINISTRATION FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,147,310 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | | |
| 6. Remaining property taxes to be collected present year | 3,012,806 | 3,012,806 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 369,642 | 369,642 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 3,382,448 | 3,382,448 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | | |
| 10. Total budget estimate for January 1 to December 31 of incoming year | | |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | | |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | | |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | | |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0666 | 0.0666 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | | |
| 6. Remaining property taxes to be collected present year | 170,906 | 170,906 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 23,004 | 23,004 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 193,910 | 193,910 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | | |
| 10. Total budget estimate for January 1 to December 31 of incoming year | | |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 37,280 | 37,280 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 391,218 | 391,218 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | | |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0041 | 0.0041 |
| Proposed tax rate for incoming year | 0.0043 | 0.0043 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | |

| | | |
|---|---------|---------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | | |
| 6. Remaining property taxes to be collected present year | 208,431 | 208,431 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 28,052 | 28,052 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 236,483 | 236,483 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | | |
| 10. Total budget estimate for January 1 to December 31 of incoming year | | |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 45,462 | 45,462 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 469,467 | 469,467 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | | |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0050 | 0.0050 |
| Proposed tax rate for incoming year | 0.0052 | 0.0051 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | | |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | | |
| 5. Total expenditures for current year (add lines 2-4) | | |
| 6. Remaining property taxes to be collected present year | 475,201 | 475,201 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 63,957 | 63,957 |

| | | |
|---|---------------|---------------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 539,158 | 539,158 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | | |
| 10. Total budget estimate for January 1 to December 31 of incoming year | | |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 103,652 | 103,652 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 1,048,871 | 1,048,871 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | | |
| 14. Estimated December 31 cash balance, of incoming year | | |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0114 | 0.0114 |
| Proposed tax rate for incoming year | 0.0115 | 0.0114 |

SECTION 5. Summary of Public Welfare appropriations and tax levies.

| FUND | APPROPRIATION | AMOUNT TO BE RAISED | NET TAX RATE |
|--|-------------------|---------------------|---------------|
| Welfare General | 5,163,000 | | |
| Family and Children | 48,509,500 | 29,668,717 | 0.3235 |
| Welfare Administration | | | |
| Welfare Medical Care Assistance to Wards | | 391,218 | 0.0043 |
| Welfare Bond Sinking | | | |
| Hospital Care for the Indigent | | 469,467 | 0.0051 |
| County Children with Special Health Care Needs | | 1,048,871 | 0.0114 |
| TOTAL | 53,672,500 | 31,605,786 | 0.3443 |

SECTION 3. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of thirty-two and thirty-five hundredths cents (\$0.3235) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of forty-three hundredths cents (\$0.0043) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(c) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of fifty-one hundredths cents (\$0.0051) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(d) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of one and fourteen hundredths cents (\$0.0114) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 488, 1999. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 488, 1999 on September 1, 1999. The proposal, sponsored by Councillor McClamroch, is the annual budget for the Metropolitan Emergency Communications Agency for 2000. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor McClamroch, for adoption. Proposal No. 488, 1999, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Franklin

Proposal No. 488, 1999, as amended, was retitled **FISCAL ORDINANCE NO. 97, 1999**, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 97, 1999

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2000 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2000 and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

| 2000 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY | | |
|--|--|--|
| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
| METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY | METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND | |
| 1. Personal Services | 850,330 | 1,095,330 |
| 2. Supplies | 120,500 | 120,500 |
| 3. Other Services and Charges | 1,933,999 | 2,440,104 |
| 4. Capital Outlay | 254,565 | 254,565 |
| TOTAL | 3,159,394 | 3,910,499 |

| OFFICE OF THE CITY CONTROLLER | METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND | |
|-------------------------------|--|-----------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 1,417,701 | 1,417,701 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 1,417,701 | 1,417,701 |

| COUNTY AUDITOR | METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND | |
|-------------------------------|--|---------|
| 1. Personal Services | 216,083 | 277,333 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 216,083 | 277,333 |

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2000 and ending December 31, 2000, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|---|---|--|
| METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY | METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 3,766,758 | 3,766,758 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 3,766,758 | 3,766,758 |

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt"

for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2000 (County Auditor) shall consist of all balances at the end of fiscal 1999 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1999, payable in 2000, a tax rate of three and forty-six hundredths cents (\$.0346) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| County Option Income Tax | 1,000,000 | 2,000,000 |
| ALL OTHER REVENUE | | |
| E-911 Telephone Charges | 183,450 | 363,451 |
| Reimbursements | 74,000 | 170,000 |
| Miscellaneous | 25,000 | 60,000 |
| Interest | 70,000 | 125,000 |
| TOTAL | 1,352,450 | 2,718,451 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Charges for Services | 577,448 | 1,710,000 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 11,000 | 35,000 |
| TOTAL | 588,448 | 1,745,000 |

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Other Taxes | 164,888 | 331,278 |
| Miscellaneous | 14,500 | 25,000 |
| TOTAL | 179,388 | 356,278 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 2,556,550 | 2,556,550 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,104,175 | 2,104,175 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 2,104,175 | 2,104,175 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 1,352,450 | 1,352,450 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,352,450 | 1,352,450 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,804,825 | 1,804,825 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 3,375,477 | 4,187,832 |

| | | |
|---|------------------|------------------|
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 2,718,451 | 2,718,451 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,147,799 | 335,444 |
| 14. Estimated December 31 cash balance, of incoming year | 1,147,799 | 1,147,799 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 670,033 | 670,033 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 708,851 | 708,851 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 708,851 | 708,851 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 588,448 | 588,448 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 588,448 | 588,448 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 549,630 | 549,630 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,417,701 | 1,417,701 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,745,000 | 1,745,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 876,929 | 876,929 |
| 14. Estimated December 31 cash balance, of incoming year | 876,929 | 876,929 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION \$9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 839,353 | 839,353 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,513,000 | 1,513,000 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,513,000 | 1,513,000 |
| 6. Remaining property taxes to be collected present year | 1,448,974 | 1,448,974 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 179,388 | 179,388 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,628,362 | 1,628,362 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 954,715 | 954,715 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 3,766,758 | 3,766,758 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 356,278 | 356,278 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 3,174,384 | 3,228,187 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 716,077 | 772,422 |
| 14. Estimated December 31 cash balance, of incoming year | 716,077 | 772,422 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0346 | 0.0346 |
| Proposed tax rate for incoming year | 0.0346 | 0.0346 |

| FUND | LEVY ON PROPERTY | AMOUNT TO BE RAISED |
|--|---------------------|------------------------|
| Metropolitan Emergency Communications Agency | | |
| Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System | | |
| Metropolitan Emergency Communications Agency Sinking | 3,228,187 | 3,228,187 |
| TOTAL | 3,228,187 | 3,228,187 |

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Ameritech, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

| | |
|-----------------------|--------|
| Indianapolis Police | 43.46% |
| Indianapolis Fire | 18.08% |
| Marion County Sheriff | 22.10% |
| City of Lawrence | 5.56% |
| City of Beech Grove | 3.02% |
| Town of Speedway | 2.95% |
| Wayne Township | 4.83% |

SECTION 8. The Auditor of Marion County, be, and she is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 489, 1999. The President reported that Proposal No. 489, 1999 was heard by the Administration and Finance, Capital Asset Management, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees in various dates throughout August and September, 1999. The proposal, sponsored by Councillor McClamroch, is the annual budget for Indianapolis and Marion County for 2000. The combined Committee report summary recommends adoption, as amended, of 2000 budgets of \$277,167,815 for city departments and \$205,743,178 for county agencies.

Councillor McClamroch made the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 489, 1999 by voting on the budgets as follows:

Question 1 – The appropriation of \$75,625,354 in Section 1.01 (k) for the Department of Public Works (pp. 12-14 of Proposal No. 489, 1999).

Question 2 – The appropriation of \$9,922,807 in Section 1.01 (m) for the Department of Public Safety (pp. 17-18 of Proposal No. 489, 1999).

Question 3 – The balance of Proposal No. 489, 1999.

Councillor McClamroch stated that this division will allow some Councillors to abstain from certain portions of the budget due to conflicts of interest. Councillor Curry seconded the motion, and the motion carried by a unanimous voice vote. Proposal No. 489, 1999, as amended, was divided into three questions.

Councillor Black stated that he is against the Administration and Finance portion of the budget because he feels the Mayor's salary should be the highest paid position in the budget.

Councillor Talley asked if there is revenue set aside in this budget to deal with the combined sewer overflow issues. Councillor Coughenour stated that there is, but that the issues cannot be resolved overnight and costs will have to be spread over several years' budgets. She added that there will be a public hearing concerning these issues on October 20, 1999 at 6:00 p.m. at the Government Center and invited anyone interested to attend the hearing. Councillor Talley asked

if he can have a breakdown of costs concerning combined sewer overflow. Councillor Coughenour stated that such a breakdown has been provided and she will make sure Councillor Talley gets a copy.

Councillor Williams asked about the status on increasing appropriations for additional probation officers, which was to be phased in over a period of time. Councillor Dowden stated that this agreement is in place, and both parties are continuing to work on achieving their goals. Councillor Williams asked how many probation officers have been added this year and last year. Councillor Dowden stated that he can provide Councillor Williams with a copy of the agreement. He added that the Council agreed to appropriate funds in 1997 for additional probation officers. The judicial system agreed to raise the additional monies needed to fund these probation officers. The courts have not yet raised the first \$1.5 million, but there is ongoing dialogue and negotiation taking place to make good on the agreement. Councillor Williams asked if probation officers have been added since the agreement was made. Councillor Dowden stated that the probation officers were added at the onset of the agreement, but that the money to pay for them has not yet been generated.

Councillor Boyd stated that the Minority Caucus will be voting in opposition to Question 3 as a protest vote. He stated that the Democratic Council members are joining their mayoral candidate in a concern for more police officers on the street. The Democratic party cannot support such a large ending fund balance when there are still so many public safety issues left unaddressed.

Councillor McClamroch stated that this is a very shallow position and is unfounded. He stated that there are no proposals and solutions being introduced by the minority party to support their cry for additional police officers. He stated that the majority of the fund balance cannot be used for funding police officers in the Police Special Service District. He stated that the press release from the Democratic Party contains statements that are simply untrue, namely that the City can pay for an increase in police officers with the increase received in assessed valuation. He added that there are 58 additional police officers funded in this proposed budget and over 100 police officers have been added in the last couple of years. He stated that the City continues to increase the public safety presence in the community, but must do so in a funded, prudent manner.

Councillor Talley stated that the mayoral candidate for the majority party has proposed two new courts. He asked how these courts will be funded. Councillor Dowden stated that this is a political campaign of the mayoral candidate and is not anything that has been confirmed. Whether or not it comes to pass will depend on the new administration.

Councillor Tilford stated that he will abstain from voting on Question 1 of Proposal No. 489, 1999.

The President called for a vote on Question 1 of Proposal No. 489, 1999, as amended. Question 1 was adopted on the following roll call vote; viz:

24 YEAS: Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Smith
4 NAYS: Black, Short, Talley, Williams
1 NOT VOTING: Tilford

The President called for a vote on Question 2 of Proposal No. 489, 1999, as amended. Question 2 was adopted on the following roll call vote; viz:

18 YEAS: *Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford*
8 NAYS: *Black, Boyd, Brents, Golc, Jones, Short, Talley, Williams*
3 NOT VOTING: *Franklin, Gray, Moriarty Adams*

The President called for a vote on Question 3 of Proposal No. 489, 1999, as amended. Question 3 was adopted on the following roll call vote; viz:

18 YEAS: *Borst, Bradford, Cockrum, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford*
11 NAYS: *Black, Boyd, Brents, Coonrod, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams*

Proposal No. 489, 1999, as amended, was retitled FISCAL ORDINANCE NO. 98, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 98, 1999

2000 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2000, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 2000, and ending December 31, 2000, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 2000.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 2000.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2000, and ending December 31, 2000, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Parking Meter Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|-------------------------------|---|--|
| (a) OFFICE OF THE MAYOR | CONSOLIDATED COUNTY FUND | |
| 1. Personal Services | 979,375 | 979,375 |
| 2. Supplies | 8,159 | 8,159 |
| 3. Other Services and Charges | 174,674 | 174,674 |
| 4. Capital Outlay | 24,930 | 24,930 |
| 5. Internal Charges | 1,100 | 1,100 |
| TOTAL | 1,188,238 | 1,188,238 |

Journal of the City-County Council

| (b) INTERNAL AUDIT | CONSOLIDATED COUNTY FUND | |
|-------------------------------|--------------------------|----------------|
| 1. Personal Services | 535,313 | 535,313 |
| 2. Supplies | 5,100 | 5,100 |
| 3. Other Services and Charges | 117,850 | 117,850 |
| 4. Capital Outlay | 11,150 | 11,150 |
| 5. Internal Charges | 700 | 700 |
| TOTAL | 670,113 | 670,113 |

| (c) CITY-COUNTY COUNCIL | CONSOLIDATED COUNTY FUND | |
|-------------------------------|--------------------------|------------------|
| 1. Personal Services | 996,309 | 996,309 |
| 2. Supplies | 11,500 | 11,500 |
| 3. Other Services and charges | 522,974 | 522,974 |
| 4. Capital Outlay | 76,000 | 76,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 1,606,783 | 1,606,783 |

| (d) CABLE COMMUNICATIONS AGENCY | CONSOLIDATED COUNTY FUND | |
|---------------------------------|--------------------------|----------------|
| 1. Personal Services | 371,172 | 371,172 |
| 2. Supplies | 44,485 | 44,485 |
| 3. Other Services and Charges | 344,723 | 269,723 |
| 4. Capital Outlay | 121,003 | 121,003 |
| 5. Internal Charges | 2,410 | 2,410 |
| TOTAL | 883,793 | 808,793 |

| (e) OFFICE OF CORPORATION COUNSEL | CONSOLIDATED COUNTY FUND | |
|-----------------------------------|--------------------------|------------------|
| 1. Personal Services | 1,882,852 | 1,882,852 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 1,189,308 | 1,189,308 |
| 4. Capital Outlay | 38,000 | 38,000 |
| 5. Internal Charges | -1,333,509 | -1,333,509 |
| TOTAL | 1,786,651 | 1,786,651 |

| (f) COLLECTION DIVISION | CONSOLIDATED COUNTY FUND | |
|-------------------------------|--------------------------|----------------|
| 1. Personal Services | 399,369 | 399,369 |
| 2. Supplies | 19,500 | 19,500 |
| 3. Other Services and Charges | 362,411 | 362,411 |
| 4. Capital Outlay | 31,000 | 31,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 812,280 | 812,280 |

| (g) OFFICE OF THE CONTROLLER | CONSOLIDATED COUNTY FUND | |
|-------------------------------|--------------------------|------------------|
| 1. Personal Services | 1,691,035 | 1,691,035 |
| 2. Supplies | 20,170 | 20,170 |
| 3. Other Services and Charges | 6,772,479 | 6,772,479 |
| 4. Capital Outlay | 79,948 | 79,948 |
| 5. Internal Charges | 100 | 100 |
| TOTAL | 8,563,732 | 8,563,732 |

| OFFICE OF THE CONTROLLER | SANITATION LIQUID WASTE FUND | |
|-------------------------------|------------------------------|------------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 4,900,000 | 4,900,000 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 4,900,000 | 4,900,000 |

| (h) PURCHASING DIVISION | CONSOLIDATED COUNTY FUND | |
|-------------------------------|--------------------------|----------------|
| 1. Personal Services | 629,731 | 629,731 |
| 2. Supplies | 7,020 | 7,020 |
| 3. Other Services and Charges | 265,099 | 265,099 |
| 4. Capital Outlay | 14,100 | 14,100 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 915,950 | 915,950 |

| (i) DEPARTMENT OF ADMINISTRATION Administrative Services Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|------------------|
| 1. Personal Services | 1,412,450 | 1,412,450 |
| 2. Supplies | 23,567 | 23,567 |
| 3. Other Services and Charges | 1,070,874 | 1,070,874 |
| 4. Capital Outlay | 75,560 | 75,560 |
| 5. Internal Charges | -659,615 | -659,615 |
| TOTAL | 1,922,836 | 1,922,836 |

| DEPARTMENT OF ADMINISTRATION Human Resources Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|------------------|
| 1. Personal Services | 960,867 | 960,867 |
| 2. Supplies | 16,170 | 16,170 |
| 3. Other Services and Charges | 449,515 | 449,515 |
| 4. Capital Outlay | 24,823 | 24,823 |
| 5. Internal Charges | 4020 | 4020 |
| TOTAL | 1,455,395 | 1,455,395 |

| DEPARTMENT OF ADMINISTRATION Equal Opportunity Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|----------------|
| 1. Personal Services | 281,208 | 281,208 |
| 2. Supplies | 4,680 | 4,680 |
| 3. Other Services and Charges | 73,341 | 73,341 |
| 4. Capital Outlay | 4,000 | 4,000 |
| 5. Internal Charges | 500 | 500 |
| TOTAL | 363,729 | 363,729 |

| DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|------------------|
| 1. Personal Services | 3,674,042 | 3,674,042 |
| 2. Supplies | 5,569,001 | 5,569,001 |
| 3. Other Services and Charges | 3,267,002 | 3,267,002 |
| 4. Capital Outlay | 212,500 | 212,500 |
| 5. Internal Charges | -9,548,947 | -9,548,947 |
| TOTAL | 3,173,598 | 3,173,598 |

| (j) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services | FEDERAL GRANTS FUND | |
|---|---------------------|----------------|
| 1. Personal Services | 111,641 | 111,641 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 111,641 | 111,641 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services | CONSOLIDATED COUNTY FUND | |
|---|--------------------------|-----------|
| 1. Personal Services | 1,171,622 | 1,171,622 |
| 2. Supplies | 12,021 | 12,021 |
| 3. Other Services and Charges | 418,843 | 418,843 |
| 4. Capital Outlay | 27,770 | 27,770 |
| 5. Internal Charges | 127,071 | 127,071 |
| TOTAL | 1,757,327 | 1,757,327 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|---------|
| 1. Personal Services | 185,598 | 185,598 |
| 2. Supplies | 10,860 | 10,860 |
| 3. Other Services and Charges | 433,185 | 433,185 |
| 4. Capital Outlay | 26,240 | 26,240 |
| 5. Internal Charges | 18,984 | 18,984 |
| TOTAL | 674,867 | 674,867 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning | FEDERAL GRANTS FUND | |
|--|---------------------|-----------|
| 1. Personal Services | 1,033,947 | 1,033,947 |
| 2. Supplies | 9,102 | 9,102 |
| 3. Other Services and Charges | 1,863,154 | 1,863,154 |
| 4. Capital Outlay | 16,412 | 16,412 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 2,922,615 | 2,922,615 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning | TRANSPORTATION GENERAL FUND | |
|--|-----------------------------|---------|
| 1. Personal Services | 67,365 | 67,365 |
| 2. Supplies | 1,563 | 1,563 |
| 3. Other Services and Charges | 293,219 | 293,219 |
| 4. Capital Outlay | 4,103 | 4,103 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 366,250 | 366,250 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|--------|
| 1. Personal Services | 56,397 | 56,397 |
| 2. Supplies | 671 | 671 |
| 3. Other Services and Charges | 16,923 | 16,923 |
| 4. Capital Outlay | 3,500 | 3,500 |
| 5. Internal Charges | 5,272 | 5,272 |
| TOTAL | 82,763 | 82,763 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission | FEDERAL GRANTS FUND | |
|--|---------------------|---------|
| 1. Personal Services | 131,592 | 131,592 |
| 2. Supplies | 1,565 | 1,565 |
| 3. Other Services and Charges | 39,487 | 39,487 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 172,644 | 172,644 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services | | CONSOLIDATED COUNTY FUND | |
|---|------------------|--------------------------|------------------|
| 1. Personal Services | 212,935 | 212,935 | 212,935 |
| 2. Supplies | 4,170 | 4,170 | 4,170 |
| 3. Other Services and Charges | 1,480,363 | 1,480,363 | 1,480,363 |
| 4. Capital Outlay | 5,000 | 5,000 | 5,000 |
| 5. Internal Charges | 15,820 | 15,820 | 15,820 |
| TOTAL | 1,718,288 | 1,718,288 | 1,718,288 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services | | REDEVELOPMENT GENERAL FUND | |
|---|------------------|----------------------------|------------------|
| 1. Personal Services | 425,491 | 425,491 | 425,491 |
| 2. Supplies | 6,514 | 6,514 | 6,514 |
| 3. Other Services and Charges | 957,569 | 957,569 | 957,569 |
| 4. Capital Outlay | 87,000 | 87,000 | 87,000 |
| 5. Internal Charges | -56,863 | -56,863 | -56,863 |
| TOTAL | 1,419,711 | 1,419,711 | 1,419,711 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services | | FEDERAL GRANTS FUND | |
|---|----------------|---------------------|----------------|
| 1. Personal Services | 85,753 | 85,753 | 85,753 |
| 2. Supplies | 1,190 | 1,190 | 1,190 |
| 3. Other Services and Charges | 177,253 | 177,253 | 177,253 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 264,196 | 264,196 | 264,196 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | | CONSOLIDATED COUNTY FUND | |
|--|------------------|--------------------------|------------------|
| 1. Personal Services | 575,862 | 575,862 | 575,862 |
| 2. Supplies | 7,300 | 7,300 | 7,300 |
| 3. Other Services and Charges | 923,535 | 923,535 | 923,535 |
| 4. Capital Outlay | 29,000 | 29,000 | 29,000 |
| 5. Internal Charges | -64,419 | -64,419 | -64,419 |
| TOTAL | 1,471,278 | 1,471,278 | 1,471,278 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | | REDEVELOPMENT GENERAL FUND | |
|--|----------------|----------------------------|----------------|
| 1. Personal Services | 14,488 | 14,488 | 14,488 |
| 2. Supplies | 175 | 175 | 175 |
| 3. Other Services and Charges | 206,504 | 206,504 | 206,504 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 221,167 | 221,167 | 221,167 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|--|----------------|--|----------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 | 0 |
| 4. Capital Outlay | 750,000 | 750,000 | 750,000 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 750,000 | 750,000 | 750,000 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services | | FEDERAL GRANTS FUND | |
|--|-------------------|---------------------|-------------------|
| 1. Personal Services | 698,224 | 698,224 | 698,224 |
| 2. Supplies | 3,325 | 3,325 | 3,325 |
| 3. Other Services and Charges | 21,481,238 | 21,481,238 | 21,481,238 |
| 4. Capital Outlay | 750,000 | 750,000 | 750,000 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 22,932,787 | 22,932,787 | 22,932,787 |

| DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Permits | | CONSOLIDATED COUNTY FUND | |
|---|------------------|--------------------------|------------------|
| 1. Personal Services | 2,368,643 | 2,368,643 | 2,368,643 |
| 2. Supplies | 113,580 | 113,580 | 113,580 |
| 3. Other Services and Charges | 1,717,125 | 1,717,125 | 1,717,125 |
| 4. Capital Outlay | 275,500 | 275,500 | 275,500 |
| 5. Internal Charges | 304,354 | 304,354 | 304,354 |
| TOTAL | 4,779,202 | 4,779,202 | 4,779,202 |

| (k) DEPARTMENT OF PUBLIC WORKS Administration | | CONSOLIDATED COUNTY FUND | |
|---|----------------|--------------------------|----------------|
| 1. Personal Services | 520,116 | 520,116 | 520,116 |
| 2. Supplies | 49,300 | 49,300 | 49,300 |
| 3. Other Services and Charges | 2,734,200 | 2,734,200 | 2,734,200 |
| 4. Capital Outlay | 64,000 | 64,000 | 64,000 |
| 5. Internal Charges | -2,967,616 | -2,967,616 | -2,967,616 |
| TOTAL | 400,000 | 400,000 | 400,000 |

| DEPARTMENT OF PUBLIC WORKS Contract Compliance Division | | CONSOLIDATED COUNTY FUND | |
|---|------------------|--------------------------|------------------|
| 1. Personal Services | 74,979 | 74,979 | 74,979 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 1,372,030 | 1,372,030 | 1,372,030 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 50,000 | 50,000 | 50,000 |
| TOTAL | 1,497,009 | 1,497,009 | 1,497,009 |

| DEPARTMENT OF PUBLIC WORKS Contract Compliance Division | | SANITATION LIQUID WASTE FUND | |
|---|-------------------|------------------------------|-------------------|
| 1. Personal Services | 384,165 | 384,165 | 384,165 |
| 2. Supplies | 11,697 | 11,697 | 11,697 |
| 3. Other Services and Charges | 33,007,734 | 33,007,734 | 33,007,734 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 1,187,266 | 1,187,266 | 1,187,266 |
| TOTAL | 34,590,862 | 34,590,862 | 34,590,862 |

| DEPARTMENT OF PUBLIC WORKS Contract Compliance Division | | FLOOD GENERAL FUND | |
|---|----------------|--------------------|----------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 300,000 | 300,000 | 300,000 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 300,000 | 300,000 | 300,000 |

| DEPARTMENT OF PUBLIC WORKS Contract Compliance Division | | SOLID WASTE DISPOSAL FUND | |
|---|------------------|---------------------------|------------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 3,929,067 | 3,929,067 | 3,929,067 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 100,000 | 100,000 | 100,000 |
| TOTAL | 4,029,067 | 4,029,067 | 4,029,067 |

| DEPARTMENT OF PUBLIC WORKS Solid Waste Management Division | | SOLID WASTE DISPOSAL FUND | |
|---|------------------|---------------------------|------------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 5,772,778 | 5,772,778 | 5,772,778 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 5,772,778 | 5,772,778 | 5,772,778 |

| DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division | | MAINTENANCE OPERATIONS GENERAL FUND | |
|---|-------------------|--|-------------------|
| 1. Personal Services | 14,176,038 | 14,098,223 | 14,098,223 |
| 2. Supplies | 3,796,500 | 3,796,500 | 3,796,500 |
| 3. Other Services and Charges | 2,502,996 | 2,502,996 | 2,502,996 |
| 4. Capital Outlay | 2,220,867 | 2,259,775 | 2,259,775 |
| 5. Internal Charges | 1,925,358 | 1,925,358 | 1,925,358 |
| TOTAL | 24,621,759 | 24,582,852 | 24,582,852 |

| DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division | | PARKING METER FUND | |
|---|----------------|--------------------|----------------|
| 1. Personal Services | 230,285 | 230,285 | 230,285 |
| 2. Supplies | 6,800 | 6,800 | 6,800 |
| 3. Other Services and Charges | 308,850 | 308,850 | 308,850 |
| 4. Capital Outlay | 107,400 | 107,400 | 107,400 |
| 5. Internal Charges | 122,196 | 122,196 | 122,196 |
| TOTAL | 775,531 | 775,531 | 775,531 |

| DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division | | CONSOLIDATED COUNTY FUND | |
|--|------------------|--------------------------|------------------|
| 1. Personal Services | 1,055,389 | 1,055,389 | 1,055,389 |
| 2. Supplies | 48,375 | 48,375 | 48,375 |
| 3. Other Services and Charges | 330,641 | 330,641 | 330,641 |
| 4. Capital Outlay | 127,700 | 127,700 | 127,700 |
| 5. Internal Charges | 80,060 | 80,060 | 80,060 |
| TOTAL | 1,642,165 | 1,642,165 | 1,642,165 |

| DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division | | SANITATION LIQUID WASTE FUND | |
|--|------------------|------------------------------|------------------|
| 1. Personal Services | 905,585 | 905,585 | 905,585 |
| 2. Supplies | 34,020 | 34,020 | 34,020 |
| 3. Other Services and Charges | 908,447 | 908,447 | 908,447 |
| 4. Capital Outlay | 77,200 | 77,200 | 77,200 |
| 5. Internal Charges | 109,838 | 109,838 | 109,838 |
| TOTAL | 2,035,090 | 2,035,090 | 2,035,090 |

| DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division | | PARK GENERAL FUND | |
|--|----------|-------------------|----------|
| 1. Personal Services | 66,012 | 66,012 | 66,012 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 550,000 | 550,000 | 550,000 |
| 4. Capital Outlay | 0 | 0 | 0 |
| 5. Internal Charges | -616,012 | -616,012 | -616,012 |
| TOTAL | 0 | 0 | 0 |

| | | |
|--|-----------------------------|------------|
| (I) DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division | TRANSPORTATION GENERAL FUND | |
| 1. Personal Services | 1,250,057 | 1,250,057 |
| 2. Supplies | 29,375 | 29,375 |
| 3. Other Services and Charges | 1,055,053 | 1,055,053 |
| 4. Capital Outlay | 108,600 | 108,600 |
| 5. Internal Charges | -2,443,085 | -2,443,085 |
| TOTAL | 0 | 0 |

| | | |
|--|-------------------|-----------|
| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division | STATE GRANTS FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 9,175,079 | 9,175,079 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 9,175,079 | 9,175,079 |

| | | |
|--|---------------------|---------|
| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division | FEDERAL GRANTS FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 400,000 | 400,000 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 400,000 | 400,000 |

| | | |
|---|--------------------------|-----------|
| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Permits Division | CONSOLIDATED COUNTY FUND | |
| 1. Personal Services | 1,654,500 | 1,654,500 |
| 2. Supplies | 54,000 | 54,000 |
| 3. Other Services and Charges | 807,309 | 807,309 |
| 4. Capital Outlay | 20,000 | 20,000 |
| 5. Internal Charges | 131,710 | 131,710 |
| TOTAL | 2,667,519 | 2,667,519 |

| | | |
|--|------------------------------|-----------|
| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | SANITATION LIQUID WASTE FUND | |
| 1. Personal Services | 1,051,301 | 1,051,301 |
| 2. Supplies | 8,350 | 8,350 |
| 3. Other Services and Charges | 778,088 | 778,088 |
| 4. Capital Outlay | 1,422,000 | 1,422,000 |
| 5. Internal Charges | 640,136 | 640,136 |
| TOTAL | 3,899,875 | 3,899,875 |

| | | |
|--|---------------------------|-----------|
| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | SOLID WASTE DISPOSAL FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 1,500,000 | 1,500,000 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 86,703 | 86,703 |
| TOTAL | 1,586,703 | 1,586,703 |

| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | | FLOOD GENERAL FUND | |
|---|----------------|--------------------|----------------|
| 1. Personal Services | 213,591 | 213,591 | 213,591 |
| 2. Supplies | 3,300 | 3,300 | 3,300 |
| 3. Other Services and Charges | 296,324 | 296,324 | 296,324 |
| 4. Capital Outlay | 250 | 250 | 250 |
| 5. Internal Charges | 119,631 | 119,631 | 119,631 |
| TOTAL | 633,096 | 633,096 | 633,096 |

| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | | TRANSPORTATION GENERAL FUND | |
|---|-------------------|-----------------------------|-------------------|
| 1. Personal Services | 1,930,101 | 1,930,101 | 1,930,101 |
| 2. Supplies | 14,500 | 14,500 | 14,500 |
| 3. Other Services and Charges | 7,189,029 | 7,189,029 | 7,189,029 |
| 4. Capital Outlay | 16,782,874 | 16,782,874 | 16,782,874 |
| 5. Internal Charges | 1,831,057 | 1,831,057 | 1,831,057 |
| TOTAL | 27,747,561 | 27,747,561 | 27,747,561 |

| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | | PARKING METER FUND | |
|---|------------------|--------------------|------------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 350,000 | 350,000 | 350,000 |
| 4. Capital Outlay | 750,000 | 750,000 | 750,000 |
| 5. Internal Charges | 43,352 | 43,352 | 43,352 |
| TOTAL | 1,143,352 | 1,143,352 | 1,143,352 |

| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|---|------------------|--|------------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 200,000 | 200,000 | 200,000 |
| 4. Capital Outlay | 4,300,000 | 4,300,000 | 4,300,000 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 4,500,000 | 4,500,000 | 4,500,000 |

| DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division | | CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|---|------------------|---|------------------|
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 100,000 | 100,000 | 100,000 |
| 4. Capital Outlay | 4,350,000 | 4,350,000 | 4,350,000 |
| 5. Internal Charges | 0 | 0 | 0 |
| TOTAL | 4,450,000 | 4,450,000 | 4,450,000 |

| (m) DEPARTMENT OF PUBLIC SAFETY Administration | | CONSOLIDATED COUNTY FUND | |
|---|----------------|--------------------------|----------------|
| 1. Personal Services | 426,525 | 426,525 | 426,525 |
| 2. Supplies | 4,725 | 4,725 | 4,725 |
| 3. Other Services and Charges | 181,595 | 181,595 | 181,595 |
| 4. Capital Outlay | 8,021 | 8,021 | 8,021 |
| 5. Internal Charges | 18,733 | 18,733 | 18,733 |
| TOTAL | 639,599 | 639,599 | 639,599 |

| DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|----------------|
| 1. Personal Services | 197,288 | 197,288 |
| 2. Supplies | 3,800 | 3,800 |
| 3. Other Services and Charges | 141,951 | 141,951 |
| 4. Capital Outlay | 33,850 | 33,850 |
| 5. Internal Charges | 7,550 | 7,550 |
| TOTAL | 384,439 | 384,439 |

| DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|--|---|----------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 138,000 | 138,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 138,000 | 138,000 |

| DEPARTMENT OF PUBLIC SAFETY Police Division | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|--|---|------------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 2,221,000 | 2,221,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 2,221,000 | 2,221,000 |

| DEPARTMENT OF PUBLIC SAFETY Police Division | FEDERAL GRANTS FUND | |
|--|---------------------|------------------|
| 1. Personal Services | 1,596,850 | 1,596,850 |
| 2. Supplies | 40,710 | 40,710 |
| 3. Other Services and Charges | 1,231,266 | 1,231,266 |
| 4. Capital Outlay | 1,788,056 | 1,788,056 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 4,656,882 | 4,656,882 |

| DEPARTMENT OF PUBLIC SAFETY Fire Division | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|--|---|------------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 1,455,000 | 1,455,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 1,455,000 | 1,455,000 |

| DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|----------------|
| 1. Personal Services | 269,626 | 269,626 |
| 2. Supplies | 2,300 | 2,300 |
| 3. Other Services and Charges | 23,301 | 23,301 |
| 4. Capital Outlay | 25,600 | 25,600 |
| 5. Internal Charges | 8,060 | 8,060 |
| TOTAL | 328,887 | 328,887 |

| DEPARTMENT OF PUBLIC SAFETY Animal Control Division | CONSOLIDATED COUNTY FUND | |
|--|--------------------------|------------|
| 1. Personal Services | 1,060,898 | 1,060,898 |
| 2. Supplies | 67,750 | 67,750 |
| 3. Other Services and Charges | 175,633 | 175,633 |
| 4. Capital Outlay | 68,500 | 68,500 |
| 5. Internal Charges | -1,273,781 | -1,273,781 |
| TOTAL | 99,000 | 99,000 |

| (n) DEPARTMENT OF PARKS AND RECREATION | PARK GENERAL FUND | |
|---|-------------------|------------|
| 1. Personal Services | 11,424,836 | 11,424,836 |
| 2. Supplies | 1,057,006 | 1,057,006 |
| 3. Other Services and Charges | 5,851,991 | 5,851,991 |
| 4. Capital Outlay | 1,311,442 | 1,311,442 |
| 5. Internal Charges | 1,693,368 | 1,693,368 |
| TOTAL | 21,338,643 | 21,338,643 |

| DEPARTMENT OF PARKS AND RECREATION | CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|---------------------------------------|---|-----------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 50,000 | 50,000 |
| 3. Other Services and Charges | 850,000 | 850,000 |
| 4. Capital Outlay | 2,550,000 | 2,550,000 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 3,450,000 | 3,450,000 |

| DEPARTMENT OF PARKS AND RECREATION | FEDERAL GRANTS FUND | |
|---------------------------------------|---------------------|--------|
| 1. Personal Services | 46,705 | 46,705 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| 5. Internal Charges | 0 | 0 |
| TOTAL | 46,705 | 46,705 |

Section 1.02. Marion County Appropriations for 2000.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 2000, and ending December 31, 2000, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Pre-Trial Diversion Program Fund, Local Emergency Planning and Right To Know Fund, Law Enforcement Equitable Share Fund, State and Federal Grants Fund, County Corrections Fund, Community Corrections Home Detention Fund, County Grants Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Jury Pay Fund, Information Services Internal Services Fund, Enhanced Access Fund, and Juvenile Court Alternative School Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|--|---|--|
| (a) COUNTY ADMINISTRATOR - Dept. 01 | COUNTY GENERAL FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 753,025 | 753,025 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 753,025 | 753,025 |

| | COUNTY GENERAL FUND | |
|-------------------------------|---------------------|------------|
| (b) COUNTY AUDITOR - Dept. 02 | COUNTY GENERAL FUND | |
| 1. Personal Services | 18,949,949 | 18,964,938 |
| 2. Supplies | 26,432 | 26,432 |
| 3. Other Services and Charges | 28,054,014 | 28,054,014 |
| 4. Capital Outlay | 121,727 | 121,727 |
| TOTAL | 47,152,123 | 47,167,111 |

| COUNTY AUDITOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 443,538 | 443,538 |
| 2. Supplies | 3,100 | 3,100 |
| 3. Other Services and Charges | 146,076 | 146,076 |
| 4. Capital Outlay | 6,000 | 6,000 |
| TOTAL | 598,714 | 598,714 |

| COUNTY AUDITOR | COUNTY USER FEE FUND | |
|-------------------------------|----------------------|---------|
| 1. Personal Services | 130,357 | 130,357 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 130,357 | 130,357 |

| COUNTY AUDITOR | COUNTY EXTRADITION FUND | |
|-------------------------------|-------------------------|-------|
| 1. Personal Services | 8,359 | 8,359 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 8,359 | 8,359 |

| COUNTY AUDITOR | LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND | |
|-------------------------------|--|--------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 67,500 | 67,500 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 67,500 | 67,500 |

| COUNTY AUDITOR | SURVEYOR'S CORNER PERPETUATION FUND | |
|-------------------------------|--|-------|
| 1. Personal Services | 8,500 | 8,500 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 8,500 | 8,500 |

| COUNTY AUDITOR | LAW ENFORCEMENT EQUITABLE SHARE FUND | |
|-------------------------------|---|---|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 0 | 0 |

| COUNTY AUDITOR | SUPPLEMENTAL ADULT PROBATION FEES FUND | |
|-------------------------------|--|---------|
| 1. Personal Services | 228,888 | 228,888 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 228,888 | 228,888 |

| COUNTY AUDITOR | JUVENILE PROBATION FEES FUND | |
|-------------------------------|------------------------------|---|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 0 | 0 |

| COUNTY AUDITOR | JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND | |
|-------------------------------|---|--------|
| 1. Personal Services | 66,355 | 66,355 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 66,355 | 66,355 |

| COUNTY AUDITOR | LAW ENFORCEMENT FUND | |
|-------------------------------|----------------------|--------|
| 1. Personal Services | 37,534 | 37,534 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 37,534 | 37,534 |

| COUNTY AUDITOR | ALCOHOL AND DRUG SERVICES FUND | |
|-------------------------------|--------------------------------|---------|
| 1. Personal Services | 109,275 | 109,275 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 109,275 | 109,275 |

| COUNTY AUDITOR | DEFERRAL PROGRAM FEE FUND | |
|-------------------------------|---------------------------|---------|
| 1. Personal Services | 323,251 | 323,251 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 330,000 | 330,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 653,251 | 653,251 |

| COUNTY AUDITOR | INFORMATION SERVICES INTERNAL SERVICES FUND | |
|-------------------------------|---|---------|
| 1. Personal Services | 364,997 | 364,997 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 364,997 | 364,997 |

| COUNTY AUDITOR | ENHANCED ACCESS FUND | |
|-------------------------------|----------------------|---|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 0 | 0 |

| (c) COUNTY COMMISSIONERS - Dept. 03 | COUNTY GENERAL FUND | |
|-------------------------------------|---------------------|--------|
| 1. Personal Services | 54,531 | 61,405 |
| 2. Supplies | 1,287 | 1,287 |
| 3. Other Services and Charges | 25,461 | 25,461 |
| 4. Capital Outlay | 2,500 | 2,500 |
| TOTAL | 83,779 | 90,653 |

| (d) CLERK OF THE CIRCUIT COURT Dept. 04 | COUNTY GENERAL FUND | |
|--|---------------------|-----------|
| 1. Personal Services | 2,646,607 | 2,646,607 |
| 2. Supplies | 49,250 | 49,250 |
| 3. Other Services and Charges | 1,019,584 | 1,019,584 |
| 4. Capital Outlay | 45,000 | 45,000 |
| TOTAL | 3,760,441 | 3,760,441 |

| (e) COUNTY ELECTION BOARD - Dept. 05 | COUNTY GENERAL FUND | |
|--------------------------------------|---------------------|-----------|
| 1. Personal Services | 1,022,165 | 1,022,165 |
| 2. Supplies | 35,000 | 35,000 |
| 3. Other Services and Charges | 908,575 | 908,575 |
| 4. Capital Outlay | 6,000 | 6,000 |
| TOTAL | 1,971,740 | 1,971,740 |

| (f) VOTER'S REGISTRATION - Dept. 06 | COUNTY GENERAL FUND | |
|-------------------------------------|---------------------|-----------|
| 1. Personal Services | 529,344 | 529,344 |
| 2. Supplies | 30,000 | 30,000 |
| 3. Other Services and Charges | 165,353 | 165,353 |
| 4. Capital Outlay | 289,406 | 289,406 |
| TOTAL | 1,014,103 | 1,014,103 |

| (g) COUNTY CORONER - Dept. 07 | COUNTY GENERAL FUND | |
|-------------------------------|---------------------|-----------|
| 1. Personal Services | 398,789 | 398,789 |
| 2. Supplies | 26,108 | 26,108 |
| 3. Other Services and Charges | 725,516 | 725,516 |
| 4. Capital Outlay | 10,136 | 10,136 |
| TOTAL | 1,160,549 | 1,160,549 |

| (h) COUNTY RECORDER | COUNTY GENERAL FUND | |
|-------------------------------|---------------------|---------|
| 1. Personal Services | 899,992 | 899,992 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 96,713 | 96,713 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 996,705 | 996,705 |

| COUNTY RECORDER - Dept. 08 | COUNTY RECORDER'S PERPETUATION FUND | |
|-------------------------------|-------------------------------------|---------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 38,802 | 38,802 |
| 3. Other Services and Charges | 268,005 | 268,005 |
| 4. Capital Outlay | 300,609 | 300,609 |
| TOTAL | 607,416 | 607,416 |

| (i) COUNTY TREASURER - Dept. 09 | COUNTY GENERAL FUND | |
|---------------------------------|---------------------|-----------|
| 1. Personal Services | 874,787 | 924,787 |
| 2. Supplies | 23,049 | 23,049 |
| 3. Other Services and Charges | 404,034 | 404,034 |
| 4. Capital Outlay | 44,500 | 44,500 |
| TOTAL | 1,346,370 | 1,396,370 |

| (i) COUNTY TREASURER - Dept. 09 | ENHANCED ACCESS | |
|---------------------------------|-----------------|----------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 100,000 | 100,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 100,000 | 100,000 |

| (j) COUNTY SURVEYOR - Dept. 10 | COUNTY GENERAL FUND | |
|--------------------------------|---------------------|----------------|
| 1. Personal Services | 363,570 | 363,570 |
| 2. Supplies | 8,500 | 8,500 |
| 3. Other Services and Charges | 143,405 | 143,405 |
| 4. Capital Outlay | 22,242 | 22,242 |
| TOTAL | 537,717 | 537,717 |

| COUNTY SURVEYOR | SURVEYOR'S CORNER PERPETUATION FUND | |
|-------------------------------|-------------------------------------|---------------|
| 1. Personal Services | 34,000 | 34,000 |
| 2. Supplies | 8,000 | 8,000 |
| 3. Other Services and Charges | 3,000 | 3,000 |
| 4. Capital Outlay | 18,000 | 18,000 |
| TOTAL | 63,000 | 63,000 |

| (k) COUNTY ASSESSOR - Dept. 15 | COUNTY GENERAL FUND | |
|--------------------------------|---------------------|----------------|
| 1. Personal Services | 380,728 | 380,728 |
| 2. Supplies | 5,377 | 5,377 |
| 3. Other Services and Charges | 88,614 | 88,614 |
| 4. Capital Outlay | 11,781 | 11,781 |
| TOTAL | 486,500 | 486,500 |

| COUNTY ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|----------------|
| 1. Personal Services | 134,175 | 134,175 |
| 2. Supplies | 13,500 | 13,500 |
| 3. Other Services and Charges | 267,400 | 267,400 |
| 4. Capital Outlay | 70,000 | 70,000 |
| TOTAL | 485,075 | 485,075 |

| (l) CENTER TOWNSHIP ASSESSOR Dept. 16 | COUNTY GENERAL FUND | |
|--|---------------------|------------------|
| 1. Personal Services | 972,273 | 972,273 |
| 2. Supplies | 13,870 | 13,870 |
| 3. Other Services and Charges | 153,678 | 153,678 |
| 4. Capital Outlay | 3,066 | 3,066 |
| TOTAL | 1,142,887 | 1,142,887 |

| CENTER TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|----------------|
| 1. Personal Services | 87,125 | 87,125 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 20,000 | 20,000 |
| 4. Capital Outlay | 20,000 | 20,000 |
| TOTAL | 137,125 | 137,125 |

| (m) DECATUR TOWNSHIP ASSESSOR Dept. 17 | COUNTY GENERAL FUND | |
|---|---------------------|----------------|
| 1. Personal Services | 194,861 | 194,861 |
| 2. Supplies | 3,986 | 3,986 |
| 3. Other Services and Charges | 22,439 | 22,439 |
| 4. Capital Outlay | 2,007 | 2,007 |
| TOTAL | 223,293 | 223,293 |

| DECATUR TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 150,000 | 150,000 |
| 2. Supplies | 37,500 | 37,500 |
| 3. Other Services and Charges | 164,128 | 164,128 |
| 4. Capital Outlay | 60,000 | 60,000 |
| TOTAL | 411,628 | 411,628 |

| (n) FRANKLIN TOWNSHIP ASSESSOR Dept. 18 | COUNTY GENERAL FUND | |
|--|---------------------|---------|
| 1. Personal Services | 239,637 | 239,637 |
| 2. Supplies | 3,608 | 3,608 |
| 3. Other Services and Charges | 56,898 | 56,898 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 300,143 | 300,143 |

| FRANKLIN TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 128,063 | 128,063 |
| 2. Supplies | 4,000 | 4,000 |
| 3. Other Services and Charges | 13,672 | 13,672 |
| 4. Capital Outlay | 6,000 | 6,000 |
| TOTAL | 151,735 | 151,735 |

| (o) LAWRENCE TOWNSHIP ASSESSOR Dept. 19 | COUNTY GENERAL FUND | |
|--|---------------------|---------|
| 1. Personal Services | 311,839 | 311,839 |
| 2. Supplies | 7,005 | 7,005 |
| 3. Other Services and Charges | 48,953 | 48,953 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 367,797 | 367,797 |

| LAWRENCE TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 184,500 | 184,500 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 75,000 | 75,000 |
| 4. Capital Outlay | 30,000 | 30,000 |
| TOTAL | 299,500 | 299,500 |

| (p) PERRY TOWNSHIP ASSESSOR Dept. 20 | COUNTY GENERAL FUND | |
|---|---------------------|---------|
| 1. Personal Services | 303,351 | 303,351 |
| 2. Supplies | 6,215 | 6,215 |
| 3. Other Services and Charges | 37,075 | 37,075 |
| 4. Capital Outlay | 2,817 | 2,817 |
| TOTAL | 349,458 | 349,458 |

| PERRY TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 243,000 | 243,000 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 37,000 | 37,000 |
| 4. Capital Outlay | 18,000 | 18,000 |
| TOTAL | 308,000 | 308,000 |

| (q) PIKE TOWNSHIP ASSESSOR - Dept. 21 | COUNTY GENERAL FUND | |
|--|---------------------|---------|
| 1. Personal Services | 313,975 | 313,975 |
| 2. Supplies | 5,348 | 5,348 |
| 3. Other Services and Charges | 73,243 | 73,243 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 392,566 | 392,566 |

| PIKE TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 200,000 | 200,000 |
| 2. Supplies | 4,592 | 4,592 |
| 3. Other Services and Charges | 69,500 | 69,500 |
| 4. Capital Outlay | 25,000 | 25,000 |
| TOTAL | 299,092 | 299,092 |

| (r) WARREN TOWNSHIP ASSESSOR Dept. 22 | COUNTY GENERAL FUND | |
|--|---------------------|---------|
| 1. Personal Services | 389,709 | 389,709 |
| 2. Supplies | 8,394 | 8,394 |
| 3. Other Services and Charges | 96,969 | 96,969 |
| 4. Capital Outlay | 4,387 | 4,387 |
| TOTAL | 499,459 | 499,459 |

| WARREN TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 152,160 | 152,160 |
| 2. Supplies | 15,215 | 15,215 |
| 3. Other Services and Charges | 20,330 | 20,330 |
| 4. Capital Outlay | 5,500 | 5,500 |
| TOTAL | 193,205 | 193,205 |

| (s) WASHINGTON TOWNSHIP ASSESSOR, Dept. 23 | COUNTY GENERAL FUND | |
|---|---------------------|---------|
| 1. Personal Services | 522,127 | 522,127 |
| 2. Supplies | 7,850 | 7,850 |
| 3. Other Services and Charges | 76,754 | 108,982 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 606,731 | 638,959 |

| WASHINGTON TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|---------------------------------|----------------------------|---------|
| 1. Personal Services | 213,551 | 213,551 |
| 2. Supplies | 10,300 | 10,300 |
| 3. Other Services and Charges | 60,040 | 60,040 |
| 4. Capital Outlay | 20,000 | 20,000 |
| TOTAL | 303,891 | 303,891 |

| (t) WAYNE TOWNSHIP ASSESSOR Dept. 24 | COUNTY GENERAL FUND | |
|---|---------------------|---------|
| 1. Personal Services | 475,672 | 475,672 |
| 2. Supplies | 2,450 | 2,450 |
| 3. Other Services and Charges | 107,366 | 107,366 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 585,488 | 585,488 |

| WAYNE TOWNSHIP ASSESSOR | PROPERTY REASSESSMENT FUND | |
|-------------------------------|----------------------------|---------|
| 1. Personal Services | 196,000 | 196,000 |
| 2. Supplies | 16,746 | 16,746 |
| 3. Other Services and Charges | 60,738 | 60,738 |
| 4. Capital Outlay | 21,556 | 21,556 |
| TOTAL | 295,040 | 295,040 |

| (u) MARION COUNTY PUBLIC DEFENDER AGENCY, Dept. 29 | COUNTY GENERAL FUND | |
|---|---------------------|-----------|
| 1. Personal Services | 3,195,830 | 3,195,830 |
| 2. Supplies | 48,356 | 48,356 |
| 3. Other Services and Charges | 2,412,106 | 2,412,106 |
| 4. Capital Outlay | 35,000 | 35,000 |
| TOTAL | 5,691,292 | 5,691,292 |

| MARION COUNTY PUBLIC DEFENDER AGENCY | | PRE-TRIAL DIVERSION PROGRAM FUND | |
|--------------------------------------|--|----------------------------------|---|
| 1. Personal Services | | 0 | 0 |
| 2. Supplies | | 0 | 0 |
| 3. Other Services and Charges | | 0 | 0 |
| 4. Capital Outlay | | 0 | 0 |
| TOTAL | | 0 | 0 |

| MARION COUNTY PUBLIC DEFENDER AGENCY | | SUPPLEMENTAL PUBLIC DEFENDER FUND | |
|--------------------------------------|---------|-----------------------------------|---------|
| 1. Personal Services | | 0 | 0 |
| 2. Supplies | | 0 | 0 |
| 3. Other Services and Charges | 358,840 | | 358,840 |
| 4. Capital Outlay | | 0 | 0 |
| TOTAL | | 358,840 | 358,840 |

| (v) PROSECUTING ATTORNEY - Dept. 30 | | COUNTY GENERAL FUND | |
|-------------------------------------|--|---------------------|-----------|
| 1. Personal Services | | 3,728,600 | 3,761,100 |
| 2. Supplies | | 100,000 | 100,000 |
| 3. Other Services and Charges | | 1,043,744 | 1,043,744 |
| 4. Capital Outlay | | 4,000 | 4,000 |
| TOTAL | | 4,876,344 | 4,908,844 |

| PROSECUTING ATTORNEY | | COUNTY USER FEE FUND | |
|-------------------------------|--|----------------------|---------|
| 1. Personal Services | | 454,768 | 454,768 |
| 2. Supplies | | 0 | 0 |
| 3. Other Services and Charges | | 0 | 0 |
| 4. Capital Outlay | | 4,916 | 4,916 |
| TOTAL | | 459,684 | 459,684 |

| PROSECUTING ATTORNEY | | PRE-TRIAL DIVERSION PROGRAM FUND | |
|-------------------------------|--|----------------------------------|---|
| 1. Personal Services | | 0 | 0 |
| 2. Supplies | | 0 | 0 |
| 3. Other Services and Charges | | 0 | 0 |
| 4. Capital Outlay | | 0 | 0 |
| TOTAL | | 0 | 0 |

| PROSECUTING ATTORNEY | | DEFERRAL PROGRAM FEE FUND | |
|-------------------------------|--|---------------------------|-----------|
| 1. Personal Services | | 1,061,065 | 1,061,065 |
| 2. Supplies | | 22,700 | 22,700 |
| 3. Other Services and Charges | | 1,081,218 | 1,081,218 |
| 4. Capital Outlay | | 77,833 | 77,833 |
| TOTAL | | 2,242,816 | 2,242,816 |

| (w) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31 | | COUNTY GENERAL FUND | |
|---|--|---------------------|-----------|
| 1. Personal Services | | 2,051,932 | 2,051,932 |
| 2. Supplies | | 85,900 | 85,900 |
| 3. Other Services and Charges | | 1,202,679 | 1,202,679 |
| 4. Capital Outlay | | 45,600 | 45,600 |
| TOTAL | | 3,386,111 | 3,386,111 |

| | | |
|--|---------------------|-----------|
| (x) FORENSIC SERVICES AGENCY Dept. 32 | COUNTY GENERAL FUND | |
| 1. Personal Services | 2,124,422 | 2,124,422 |
| 2. Supplies | 161,377 | 161,377 |
| 3. Other Services and Charges | 244,292 | 244,292 |
| 4. Capital Outlay | 45,000 | 45,000 |
| TOTAL | 2,575,091 | 2,575,091 |

| | | |
|-------------------------------|----------------------|--------|
| FORENSIC SERVICES AGENCY | LAW ENFORCEMENT FUND | |
| 1. Personal Services | 36,544 | 36,544 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 36,544 | 36,544 |

| | | |
|-------------------------------|---------------------|------------|
| (y) COUNTY SHERIFF - Dept. 33 | COUNTY GENERAL FUND | |
| 1. Personal Services | 39,592,033 | 39,592,033 |
| 2. Supplies | 1,702,140 | 1,702,140 |
| 3. Other Services and Charges | 11,928,993 | 11,928,993 |
| 4. Capital Outlay | 249,840 | 249,840 |
| TOTAL | 53,473,006 | 53,473,006 |

| | | |
|-------------------------------|-------------------------|---------|
| COUNTY SHERIFF | COUNTY EXTRADITION FUND | |
| 1. Personal Services | 33,438 | 33,438 |
| 2. Supplies | 7,000 | 7,000 |
| 3. Other Services and Charges | 86,879 | 86,879 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 127,317 | 127,317 |

| | | |
|-------------------------------|--|-----------|
| COUNTY SHERIFF | CUMULATIVE CAPITAL DEVELOPMENT FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 1,442,000 | 1,442,000 |
| 4. Capital Outlay | 2,041,765 | 2,041,765 |
| TOTAL | 3,483,765 | 3,483,765 |

| | | |
|-------------------------------|-------------------------------------|--------|
| COUNTY SHERIFF | SHERIFF'S CONTINUING EDUCATION FUND | |
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 50,000 | 50,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 50,000 | 50,000 |

| | | |
|-------------------------------|---------------------------|---------|
| COUNTY SHERIFF | DEFERRAL PROGRAM FEE FUND | |
| 1. Personal Services | 50,860 | 50,860 |
| 2. Supplies | 100,000 | 100,000 |
| 3. Other Services and Charges | 130,000 | 130,000 |
| 4. Capital Outlay | 5,000 | 5,000 |
| TOTAL | 285,860 | 285,860 |

| | | |
|---|---------------------|---------|
| (z) COMMUNITY CORRECTIONS - Dept. 34 | COUNTY GENERAL FUND | |
| 1. Personal Services | 56,245 | 56,245 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 762,853 | 762,853 |
| 4. Capital Outlay | 32,200 | 32,200 |
| TOTAL | 861,298 | 861,298 |

| (aa) CIRCUIT COURT - Dept. 35 | COUNTY GENERAL FUND | |
|-------------------------------|---------------------|---------|
| 1. Personal Services | 316,961 | 316,961 |
| 2. Supplies | 3,481 | 3,481 |
| 3. Other Services and Charges | 57,636 | 57,636 |
| 4. Capital Outlay | 15,015 | 15,015 |
| TOTAL | 393,093 | 393,093 |

| (bb) MARION COUNTY JUSTICE AGENCY, Dept. 37 | COUNTY GENERAL FUND | |
|---|---------------------|-----------|
| 1. Personal Services | 1,125,025 | 1,125,025 |
| 2. Supplies | 12,201 | 12,201 |
| 3. Other Services and Charges | 126,056 | 126,056 |
| 4. Capital Outlay | 7,312 | 7,312 |
| TOTAL | 1,270,594 | 1,270,594 |

| MARION COUNTY JUSTICE AGENCY | LAW ENFORCEMENT FUND | |
|-------------------------------|----------------------|-----------|
| 1. Personal Services | 100,000 | 100,000 |
| 2. Supplies | 150,000 | 150,000 |
| 3. Other Services and Charges | 700,000 | 700,000 |
| 4. Capital Outlay | 749,500 | 749,500 |
| TOTAL | 1,699,500 | 1,699,500 |

| MARION COUNTY JUSTICE AGENCY | LAW ENFORCEMENT EQUITABLE SHARE FUND | |
|-------------------------------|--------------------------------------|---|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 0 | 0 |

| MARION COUNTY JUSTICE AGENCY | DRUG FREE COMMUNITY FUND | |
|-------------------------------|--------------------------|---------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 701,000 | 701,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 701,000 | 701,000 |

| (cc) MARION COUNTY SUPERIOR COURT, Dept. 39 | COUNTY GENERAL FUND | |
|---|---------------------|------------|
| 1. Personal Services | 15,595,970 | 15,595,970 |
| 2. Supplies | 709,384 | 709,384 |
| 3. Other Services and Charges | 4,964,867 | 4,964,867 |
| 4. Capital Outlay | 512,084 | 512,084 |
| TOTAL | 21,782,305 | 21,782,305 |

| MARION COUNTY SUPERIOR COURT | ALCOHOL AND DRUG SERVICES FUND | |
|-------------------------------|--------------------------------|---------|
| 1. Personal Services | 437,099 | 437,099 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 78,000 | 78,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 515,099 | 515,099 |

| MARION COUNTY SUPERIOR COURT | PRE-TRIAL DIVERSION PROGRAM FUND | |
|-------------------------------|----------------------------------|---|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 0 | 0 |

| MARION COUNTY SUPERIOR COURT | CUMULATIVE CAPITAL DEVELOPMENT FUND | |
|-------------------------------|-------------------------------------|-----------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 1,588,000 | 1,588,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 1,588,000 | 1,588,000 |

| MARION COUNTY SUPERIOR COURT | JUVENILE PROBATION FEES FUND | |
|-------------------------------|------------------------------|--------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 40,000 | 40,000 |
| 4. Capital Outlay | 20,000 | 20,000 |
| TOTAL | 70,000 | 70,000 |

| MARION COUNTY SUPERIOR COURT | JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND | |
|-------------------------------|---|---------|
| 1. Personal Services | 348,736 | 348,736 |
| 2. Supplies | 10,000 | 10,000 |
| 3. Other Services and Charges | 98,783 | 98,783 |
| 4. Capital Outlay | 15,000 | 15,000 |
| TOTAL | 472,519 | 472,519 |

| MARION COUNTY SUPERIOR COURT | COUNTY USER FEES FUND | |
|-------------------------------|-----------------------|---------|
| 1. Personal Services | 41,7060 | 41,7060 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 41,706 | 41,706 |

| MARION COUNTY SUPERIOR COURT | GUARDIAN AD LITEM FUND | |
|-------------------------------|------------------------|--------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 65,918 | 65,918 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 65,918 | 65,918 |

| MARION COUNTY SUPERIOR COURT | SUPPLEMENTAL ADULT PROBATION FEES FUND | |
|-------------------------------|--|-----------|
| 1. Personal Services | 873,460 | 873,460 |
| 2. Supplies | 20,000 | 20,000 |
| 3. Other Services and Charges | 110,000 | 110,000 |
| 4. Capital Outlay | 155,222 | 155,222 |
| TOTAL | 1,158,682 | 1,158,682 |

| MARION COUNTY SUPERIOR COURT | DEFERRAL PROGRAM FEE FUND | |
|-------------------------------|---------------------------|----------------|
| 1. Personal Services | 108,742 | 108,742 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 50,000 | 50,000 |
| 4. Capital Outlay | 50,000 | 50,000 |
| TOTAL | 208,742 | 208,742 |

| MARION COUNTY SUPERIOR COURT | JURY PAY FUND | |
|-------------------------------|----------------|----------------|
| 1. Personal Services | 0 | 0 |
| 2. Supplies | 0 | 0 |
| 3. Other Services and Charges | 165,000 | 165,000 |
| 4. Capital Outlay | 0 | 0 |
| TOTAL | 165,000 | 165,000 |

| (dd) COOPERATIVE EXTENSION SERVICE, Dept. 81 | COUNTY GENERAL FUND | |
|--|---------------------|----------------|
| 1. Personal Services | 226,678 | 226,678 |
| 2. Supplies | 38,452 | 38,452 |
| 3. Other Services and Charges | 687,521 | 687,521 |
| 4. Capital Outlay | 8,411 | 8,411 |
| TOTAL | 961,061 | 961,061 |

| (ee) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85 | COUNTY GENERAL FUND | |
|--|---------------------|------------------|
| 1. Personal Services | 1,204,606 | 1,204,606 |
| 2. Supplies | 215,783 | 215,783 |
| 3. Other Services and Charges | 171,834 | 171,834 |
| 4. Capital Outlay | 2,115 | 2,115 |
| TOTAL | 1,594,338 | 1,594,338 |

| (ff) INFORMATION SERVICES AGENCY Dept. 12 | INFORMATION SERVICES INTERNAL SERVICES FUND | |
|---|---|-------------------|
| 1. Personal Services | 1,379,987 | 1,379,987 |
| 2. Supplies | 54,700 | 54,700 |
| 3. Other Services and Charges | 23,828,469 | 23,828,469 |
| 4. Capital Outlay | 141,250 | 141,250 |
| TOTAL | 25,404,406 | 25,404,406 |

Section 1.03. Appropriations for City Sinking Funds for 2000.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2000 the respective sums hereinafter set forth for the respective funds:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | BUDGET APPROVED BY CITY-COUNTY COUNCIL |
|--------------------------------------|---|--|
| (a) CITY GENERAL SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 1,231,865 | 1,231,865 |
| 4. Capital Outlay | | |
| TOTAL | 1,231,865 | 1,231,865 |

| | | |
|---|------------|------------|
| (b) REDEVELOPMENT DISTRICT SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 12,541,140 | 12,541,140 |
| 4. Capital Outlay | | |
| TOTAL | 12,541,140 | 12,541,140 |

| | | |
|------------------------------------|------------|------------|
| (c) SANITARY DISTRICT SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 15,002,035 | 15,002,035 |
| 4. Capital Outlay | | |
| TOTAL | 15,002,035 | 15,002,035 |

| | | |
|---|-----------|-----------|
| (d) FLOOD CONTROL DISTRICT SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 3,892,788 | 3,892,788 |
| 4. Capital Outlay | | |
| TOTAL | 3,892,788 | 3,892,788 |

| | | |
|---|-----------|-----------|
| (e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 8,312,008 | 8,312,008 |
| 4. Capital Outlay | | |
| TOTAL | 8,312,008 | 8,312,008 |

| | | |
|---|-----------|-----------|
| (f) METROPOLITAN PARK DISTRICT SINKING FUND | | |
| 1. Personal Services | | |
| 2. Supplies | | |
| 3. Other Services and Charges | 1,788,452 | 1,788,452 |
| 4. Capital Outlay | | |
| TOTAL | 1,788,452 | 1,788,452 |

ARTICLE TWO
MISCELLANEOUS ANNUAL ESTIMATED REVENUES
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2000, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 2000 shall consist of all balances at the end of fiscal 1999 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, and IMAGIS Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by

the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Auto Excise Tax | 668,362 | 1,413,278 |
| Financial Institutions Tax | 146,071 | 266,328 |
| COIT | 18,400 | 0 |
| ALL OTHER REVENUE | | |
| Licenses and Permits | 3,535,200 | 8,294,350 |
| Charges for Services | 2,226,600 | 4,443,500 |
| Intergovernmental | 3,621,964 | 4,395,670 |
| Sale and Lease of Property | 5,000 | 10,000 |
| Fees for Services | 1,016,025 | 1,749,208 |
| Fines and Penalties | 251,500 | 391,417 |
| Miscellaneous | 1,544,127 | 3,043,700 |
| Intragovernmental | 1,164,945 | 1,620,080 |
| Transfer from Parking Meter Fund | 225,821 | 269,501 |
| Transfer from Sanitation Liquid Waste Fund | 150,000 | 150,000 |
| Transfer to Police General Fund | -2,850,000 | -3,300,000 |
| Transfer to Y2K Fund | -3,308,934 | 0 |
| Transfer to Federal Grants Fund | -821,437 | 0 |
| TOTAL | 7,593,644 | 22,747,032 |

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2000 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, all balances at the end of fiscal 1999 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Charges For Services | 2,500 | |
| Intergovernmental | 44,867,396 | 31,460,551 |
| Miscellaneous | 11,590 | 0 |
| Transfer from Consolidated County Fund | 821,437 | 0 |
| Transfer from Park General Fund | 40,976 | 0 |
| TOTAL | 45,743,899 | 31,460,551 |

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2000 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF,

Brookville HOTIF Fund, and all balances at the end of fiscal 1999 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Tax Increment | 32,200 | 64,000 |
| Financial Institutions Tax | 3,537 | 6,481 |
| Auto Excise | 26,042 | 55,881 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 0 | 17,700 |
| Sale and Lease of Property | 230,000 | 265,000 |
| Miscellaneous | 275,300 | 51,800 |
| TOTAL | 567,079 | 460,862 |

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2000 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 1999 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Licenses and Permits | 21,000 | 38,218 |
| Charges for Services | 27,335,070 | 57,430,588 |
| Fines and Penalties | 40,000 | 81,190 |
| Miscellaneous | 957,500 | 1,920,000 |
| Transfer to Maintenance Operations | -4,659,941 | -1,303,459 |
| Transfer to Sanitation Revenue Sinking | 0 | -2,916,422 |
| Transfer to Sanitation Sinking | -2,750,000 | -7,000,000 |
| Transfer to Consolidated County | -150,000 | -150,000 |
| Transfer to AWT Reserve | -1,200,000 | -1,200,000 |
| TOTAL | 19,593,629 | 46,900,116 |

(e) **STATE GRANTS FUND.** The State Grants Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund, all of which does not involve a general tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 16,772,665 | 9,175,079 |
| Miscellaneous | -69,000 | -50,000 |
| Transfers to Police General | -1,450,000 | 0 |
| Transfers from Transportation General | 125,621 | 50,000 |
| TOTAL | 15,379,286 | 9,175,079 |

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Charges for Services | 4,910,000 | 9,905,155 |
| Lease and Rental of Property | 87,485 | 190,000 |
| Other Miscellaneous | 175,000 | 300,000 |
| TOTAL | 5,172,485 | 10,395,155 |

(g) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works and Department of Capital Asset Management, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 20,171 | 28,199 |
| Auto Excise | 92,296 | 202,704 |
| ALL OTHER REVENUE | | |
| Sale and Lease of Property | 12,000 | 177,810 |
| Fines and Penalties | 54,000 | 0 |
| Miscellaneous | 40,000 | 75,000 |
| Transfers to Maintenance General | -1,317,081 | -1,651,325 |
| TOTAL | -1,098,614 | -1,167,612 |

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 2000 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund , Operation Solid Waste Collections Fund and Operation

Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 200,000 | 0 |
| Sale and Lease of Property | 2,500 | 25,000 |
| Miscellaneous Revenue | -178,500 | -101,000 |
| Transfer from Flood Control | 1,317,081 | 1,651,325 |
| Transfer from Sanitation Liquid Waste | 4,659,941 | 1,303,459 |
| Transfer from Transportation General | 21,584,222 | 21,666,976 |
| TOTAL | 27,585,244 | 24,545,760 |

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2000 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2000 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Wheel Tax | 6,000,000 | 7,406,710 |
| ALL OTHER REVENUE | | |
| Charges for Services | 251,500 | 564,960 |
| Intergovernmental | 26,533,099 | 39,811,935 |
| Sale and Lease of Property | 0 | 7,500 |
| Miscellaneous | 2,755,000 | 980,000 |
| Transfer to Maintenance General | -21,584,222 | -21,666,977 |
| Transfer to State Grants | -125,621 | -50,000 |
| TOTAL | 13,829,756 | 27,054,129 |

(j) **PARKING METER FUND.** The Parking Meter Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2000, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Charges for Services | 1,100,000 | 2,350,000 |
| Fines and Penalties | 820,000 | 1,505,000 |
| Miscellaneous | 22,250 | 45,000 |
| Transfer to Consolidated County | -225,821 | -269,501 |
| Transfer to Police General | -600,000 | -1,200,000 |
| TOTAL | 1,116,430 | 2,430,499 |

(k) **PARK GENERAL FUND.** The Park General Fund for 2000 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 1999 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 143,251 | 258,718 |
| Auto Excise | 655,456 | 1,372,899 |
| ALL OTHER REVENUE | | |
| Charges for Services | 550 | 1,000 |
| Sale and Lease of Property | 144,351 | 470,150 |
| Fees for Services | 2,207,116 | 3,866,281 |
| Miscellaneous | 90,951 | 91,500 |
| Transfer from Golf Revenue Bonds of 1996 Fund | 0 | 100,000 |
| Transfer to Federal Grants Fund | -40,976 | 0 |
| TOTAL | 3,200,699 | 6,160,548 |

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 69,018 | 121,410 |
| Auto Excise | 508,178 | 1,046,847 |
| ALL OTHER REVENUE | | |
| Sale and Lease of Property | 182,677 | 250,000 |
| Miscellaneous | 120,000 | 200,000 |
| To Redevelopment 1999 Revenue Bonds, Series A Fund | 0 | -2,265,747 |
| To Landmark Building Preservation Fund | 0 | -750,000 |
| TOTAL | 879,874 | -1,397,490 |

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 2000 shall consist of all balances at the end of fiscal 1999 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Intergovernmental | 1,983,855 | 4,260,130 |
| Miscellaneous | 50,000 | 80,000 |
| TOTAL | 2,033,855 | 4,340,130 |

| (n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 6,435 | 12,098 |
| Auto Excise | 47,382 | 104,312 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 10,000 | 20,000 |
| TOTAL CITY GENERAL SINKING FUND | 63,817 | 136,410 |

| (o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 51,531 | 79,932 |
| Auto Excise | 379,416 | 689,205 |
| COIT | 95,000 | 190,000 |
| Tax Increment | 1,587,941 | 3,000,000 |
| Miscellaneous | 26,000 | 46,000 |
| Transfer to Ameriplex Sinking | | -612,000 |
| TOTAL | 2,139,887 | 3,393,137 |

| (p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 206,116 | 257,640 |
| Auto Excise | 870,695 | 546,571 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 170,000 | 300,000 |
| Transfer from Sanitation Liquid Waste | 2,750,000 | 7,000,000 |
| TOTAL | 3,996,811 | 8,104,211 |

| (q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 33,847 | 60,727 |
| Auto Excise | 154,869 | 322,253 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 7,000 | 10,000 |
| TOTAL | 195,716 | 392,980 |

| (r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 60,685 | 122,821 |
| Auto Excise | 277,669 | 651,756 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 35,000 | 70,000 |
| TOTAL | 373,354 | 844,577 |

| (s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institutions Tax | 14,701 | 25,961 |
| Auto Excise | 67,266 | 137,763 |
| ALL OTHER REVENUE | | |
| Miscellaneous | 18,000 | 30,000 |
| TOTAL | 99,968 | 193,724 |

(t) LANDMARK BUILDING PRESERVATION FUND. The Landmark Building Preservation Fund for 2000 shall consist of all balances at the end of fiscal 1999 from the Landmark City Cumulative Development Fund and the Landmark Consolidated County Fund. This fund shall be established with a transfer from the City Cumulative Development Fund. The purpose of this fund is to set aside funding for the preservation of City owed buildings of a historic nature. The City County Council on a project basis shall establish appropriations, without regards to character, from this fund. Appropriations shall lapse at the completion of the authorized project, and the remaining balance of the project shall then lapse into the fund balance.

| CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LANDMARK BUILDING PRESERVATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| ALL OTHER REVENUE | | |
| Transfer From City Cumulative Capital Development Fund | 0 | 750,000 |
| TOTAL | 0 | 750,000 |

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

| (a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| TAXES | | |
| Marion County Liens | 5,500 | 15,000 |
| Gross Income Taxes | 3,000 | 6,000 |
| Treasurer's Surplus | 250,000 | 500,000 |
| County Option Income Tax | 13,829,625 | 26,688,430 |
| License Excise | 4,722,173 | 7,623,314 |
| Financial Institutions Tax | 452,130 | 1,226,140 |
| Emergency 911 | 210,000 | 528,265 |
| TOTAL TAXES | 19,472,428 | 36,587,149 |
| FEEES | | |
| Marriage License | 30,000 | 69,000 |
| Domestic Relations | 29,894 | 68,000 |
| Photocopying Fees | 7,260 | 17,600 |
| Auditor's Fees | 65,000 | 120,000 |
| Clerk's Miscellaneous | 105,000 | 270,000 |
| Court Cost | 1,000,000 | 2,100,000 |
| County Coroner Fees | 4,000 | 10,000 |
| County Surveyor Fees | 1,000 | 3,000 |
| County Recorder Fees | 925,000 | 2,200,000 |
| Incident Fees | 12,500 | 25,000 |
| Demand Fees | 65,000 | 65,000 |
| Tax Search Fees | 0 | 0 |
| Ten Percent Cash Bond | 8,500 | 16,500 |
| Inmate Medical Co-payment | 12,500 | 25,000 |
| Support/Maintenance Docket Fees | 30,000 | 181,000 |
| Document Fees | 75,000 | 200,000 |
| County Fines | 25,000 | 40,000 |
| Late Surrender Fees | 100,000 | 190,000 |
| Deferral Program Fees | 330,000 | 330,000 |
| Franchise Towing Fees | 100,000 | 200,000 |
| TOTAL FEEES | 2,925,654 | 6,130,100 |
| FEDERAL | | |
| Care of Federal Prisoners | 776,120 | 1,550,000 |
| TOTAL FEDERAL | 776,120 | 1,550,000 |
| STATE | | |
| Care of State Prisoners | 240,000 | 480,000 |
| Indirect Cost Recovery | 200,000 | 463,395 |
| Title IV-D Reimbursement | 1,270,017 | 3,252,640 |
| Title IV-D Incentive | 225,000 | 825,000 |
| School Lunch Program | 69,000 | 132,000 |
| Welfare Guardian Home | 0 | 940,000 |
| TOTAL STATE | 2,004,017 | 6,093,035 |

| | | |
|----------------------------------|-------------------|-------------------|
| LOCAL GOVERNMENT | | |
| Transfer In | 50,000 | 150,000 |
| Transfer Out | -34,716 | -78,840 |
| Rentals | 9,250 | 18,500 |
| Security Chargeback | 254,153 | 544,844 |
| City Share MCJA | | |
| City Share Dispatch | 70,000 | 70,000 |
| City Share East Wing Security | 1,600,000 | 3,980,000 |
| Other Security | 38,658 | 79,635 |
| Other Reimbursements | 56,160 | 66,678 |
| TOTAL LOCAL GOVERNMENT | 2,043,505 | 4,830,817 |
| INTEREST | | |
| Investment Interest | 4,115,000 | 8,220,000 |
| TOTAL INTEREST | 4,115,000 | 8,220,000 |
| OTHER | | |
| Telephones | 120,000 | 360,000 |
| Juvenile Court | 20,000 | 120,000 |
| Damage and Insurance Settlements | 50,000 | 100,000 |
| Sale Other Property | 10,000 | 20,000 |
| Sheriff's Miscellaneous | 150,000 | 450,000 |
| Other | 903,050 | 1,891,500 |
| TOTAL OTHER | 1,253,050 | 2,941,500 |
| TOTAL REVENUE | 32,589,774 | 66,352,601 |

| | | |
|---|---|---|
| (b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 10,903 | 21,959 |
| Vehicle License Excise Tax | 77,021 | 136,533 |
| ALL OTHER REVENUE | | |
| Interest | 50,000 | 180,000 |
| TOTAL | 137,924 | 338,492 |

| | | |
|--|---|---|
| (c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES | | |
| Corner Perpetuation Fees | 12,000 | 25,000 |
| TOTAL | 12,000 | 25,000 |

| | | |
|---|---|---|
| (d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEEES | | |
| Criminal Probation Fees | 700,000 | 1,400,000 |
| TOTAL | 700,000 | 1,400,000 |

| (e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEES | | |
| Juvenile Probation Fees | 25,000 | 50,000 |
| TOTAL | 25,000 | 50,000 |

| (f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEES | | |
| Guardian Ad Litem Fees | 25,000 | 65,943 |
| TOTAL | 25,000 | 65,943 |

| (g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEES | | |
| Pre-Trial Diversion Fees | 198,000 | 550,000 |
| Transfer in from Other Funds | 0 | 0 |
| TOTAL | 198,000 | 550,000 |

| (h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEES | | |
| Alcohol and Drug Service Fee | 350,000 | 650,000 |
| Transfer in from Other Funds | 0 | 0 |
| TOTAL | 350,000 | 650,000 |

| (i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEES | | |
| Late Surrender Fees | 90,000 | 175,000 |
| Miscellaneous | 54,550 | 127,364 |
| TOTAL | 144,550 | 302,364 |

| (j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES | | |
| Restitution and Forfeitures | 172,000 | 700,500 |
| TOTAL | 172,000 | 700,500 |

| (k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES | | |
| Drug Free Community Fees | 240,000 | 450,000 |
| TOTAL | 240,000 | 450,000 |

| (l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES | | |
| Law Enforcement Continuing Education Fees | 50,802 | 50,000 |
| TOTAL | 50,802 | 50,000 |

| (m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL DIVERSION PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES | | |
| Pre-Trial Fees | 36,233 | 75,000 |
| Transfer to County General Fund | 0 | 0 |
| TOTAL | 36,233 | 75,000 |

| (n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| Fees | 30,000 | 30,000 |

| | | |
|--|---|---|
| (o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEES (Fees may only be appropriated after receipt) | | |
| TOTAL | | |

| | | |
|---|---|---|
| (p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| (Funds are appropriated according to grant fiscal year.) | | |

| | | |
|---|---|---|
| (q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CORRECTIONS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| (Appropriated 8/1 - 7/31) | | |

| | | |
|---|---|---|
| (r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| (Funds are appropriated according to grant fiscal year.) | | |

| | | |
|--|---|---|
| (s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| (Funds are appropriated according to grant fiscal year.) | | |

| (t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 Through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEEs | | |
| Deferral Fees | 1,200,000 | 3,400,000 |
| TOTAL | 1,200,000 | 3,400,000 |

| (u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| SPECIAL TAXES | | |
| Financial Institution Tax | 60,093 | 121,038 |
| Vehicle License Excise Tax | 424,518 | 752,536 |
| ALL OTHER REVENUE | | |
| Sale of Cars | 186,495 | 330,000 |
| Transfer to City of Indianapolis | -1,983,855 | -4,260,130 |
| TOTAL | -1,312,749 | -3,056,556 |

| (v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEEs | | |
| Public Defender Fees | 140,000 | 280,000 |
| Transfer from County General Fund | 34,716 | 78,840 |
| TOTAL | 174,716 | 358,840 |

| (w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 Through Dec. 31, 2000 |
| FEEs | | |
| County Recorder's Fees | 500,000 | 1,000,000 |
| TOTAL | 500,000 | 1,000,000 |

| (x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEES | | |
| Fees | 80,000 | 175,000 |
| TOTAL | 80,000 | 175,000 |

| (y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|--|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| CHARGE FOR SERVICE | | |
| ISA Outside Agencies | 0 | 0 |
| ISA County | 5,203,995 | 9,049,653 |
| ISA City | 4,170,707 | 10,922,787 |
| Telephones - City | 1,203,467 | 1,293,290 |
| Telephones - County | 765,921 | 852,989 |
| Telephones - Other | 249,365 | 365,750 |
| Other Reimbursements | 1,478,045 | 3,177,936 |
| TOTAL | 13,071,500 | 25,662,405 |

| (z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| FEES | 25,000 | 50,000 |
| TOTAL | 25,000 | 50,000 |

| (aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1999 AND DECEMBER 31, 2000 | | |
|---|---|---|
| ESTIMATED AMOUNTS TO BE RECEIVED | July 01, 1999 through Dec. 31, 1999 | Jan. 01, 2000 through Dec. 31, 2000 |
| CHARGE FOR SERVICE | 179,000 | 500,000 |
| TOTAL | 179,000 | 500,000 |

ARTICLE THREE
ESTIMATED REVENUES AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.0I. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

| (a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 30,388,323 | 30,388,323 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 25,556,326 | 25,556,326 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 327,000 | 327,000 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 25,883,326 | 25,883,326 |
| 6. Remaining property taxes to be collected present year | 7,156,927 | 7,156,927 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 7,593,644 | 7,593,644 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 14,750,571 | 14,750,571 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 19,255,568 | 19,255,568 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 41,485,441 | 41,485,441 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 23,150,575 | 22,747,032 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 16,055,408 | 16,327,534 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 16,976,110 | 16,919,693 |
| 14. Estimated December 31 cash balance, of incoming year | 16,976,110 | 16,919,693 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1709 | 0.1709 |
| Proposed tax rate for incoming year | 0.1750 | 0.1750 |

| (b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 822,992 | 822,992 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 45,182,526 | 45,182,526 |

| | | |
|---|--------------|--------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 120,807 | 120,807 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 45,303,333 | 45,303,333 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 45,743,899 | 45,743,899 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 45,743,899 | 45,743,899 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,263,557 | 1,263,557 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 31,507,470 | 31,507,470 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 31,460,551 | 31,460,551 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,216,638 | 1,216,638 |
| 14. Estimated December 31 cash balance, of incoming year | 1,216,638 | 1,216,638 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.000 | 0.000 |
| Proposed tax rate for incoming year | 0.000 | 0.000 |

| | | |
|--|---------------------|----------------------------|
| (c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND | | |
| 2000 NET ASSESSED VALUATION 8,694,030,556 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,280,029,101 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,462,641 | 1,462,641 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,103,594 | 1,103,594 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,103,594 | 1,103,594 |
| 6. Remaining property taxes to be collected present year | 281,157 | 281,157 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 567,079 | 567,079 |

| | | |
|---|------------------|------------------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 848,236 | 848,236 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,207,282 | 1,207,282 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,640,878 | 1,640,878 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 460,862 | 460,862 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 639,632 | 639,632 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 666,898 | 666,898 |
| 14. Estimated December 31 cash balance, of incoming year | 666,898 | 666,898 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0072 | 0.0072 |
| Proposed tax rate for incoming year | 0.0075 | 0.0075 |

| (d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 38,792,445 | 38,792,445 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 20,907,776 | 20,907,776 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 20,907,776 | 20,907,776 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 19,593,629 | 19,593,629 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 19,593,629 | 19,593,629 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 37,478,298 | 37,478,298 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 45,425,827 | 45,425,827 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 46,900,116 | 46,900,116 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|------------|------------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 38,952,586 | 38,952,586 |
| 14. Estimated December 31 cash balance, of incoming year | 38,952,586 | 38,952,586 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 874,798 | 874,798 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 10,496,291 | 10,496,291 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 3,250,000 | 3,250,000 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 13,746,291 | 13,746,291 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 15,379,286 | 15,379,286 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 15,379,286 | 15,379,286 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 2,507,793 | 2,507,793 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 9,175,079 | 9,175,079 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 9,175,079 | 9,175,079 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 2,507,793 | 2,507,793 |
| 14. Estimated December 31 cash balance, of incoming year | 2,507,793 | 2,507,793 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES. SOLID WASTE DISPOSAL FUND | | |
|---|------------------|---------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 12,463,926 | 12,463,926 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 10,452,682 | 10,452,682 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 10,452,682 | 10,452,682 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 5,172,485 | 5,172,485 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 5,172,485 | 5,172,485 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 7,183,729 | 7,183,729 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 11,388,548 | 11,388,548 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 10,395,155 | 10,395,155 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 6,190,336 | 6,190,336 |
| 14. Estimated December 31 cash balance, of incoming year | 6,190,336 | 6,190,336 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL GENERAL FUND | | |
|--|------------------|---------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 2,620,724 | 2,620,724 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,612,386 | 1,612,386 |

| | | |
|---|------------------|------------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,612,386 | 1,612,386 |
| 6. Remaining property taxes to be collected present year | 988,317 | 988,317 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | -1,098,614 | -1,098,614 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | -110,297 | -110,297 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 898,041 | 898,041 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 933,096 | 933,096 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | -1,167,612 | -1,167,612 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 2,302,804 | 2,341,835 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,100,137 | 1,139,168 |
| 14. Estimated December 31 cash balance, of incoming year | 1,100,137 | 1,139,168 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0236 | 0.0236 |
| Proposed tax rate for incoming year | 0.0251 | 0.0251 |

| | | |
|--|------------------|---------------------|
| (h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND | | |
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | -11,663,444 | -11,663,444 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 15,729,445 | 15,729,445 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 15,729,445 | 15,729,445 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 27,585,244 | 27,585,244 |

| | | |
|---|----------------|----------------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 27,585,244 | 27,585,244 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 192,355 | 192,355 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 24,621,759 | 24,582,852 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 24,545,760 | 24,545,760 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 116,356 | 155,263 |
| 14. Estimated December 31 cash balance, of incoming year | 116,356 | 155,263 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND | | |
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 35,137,460 | 35,137,460 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 34,011,754 | 34,011,754 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 1,708,096 | 1,708,096 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 35,719,850 | 35,719,850 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 13,829,756 | 13,829,756 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 13,829,756 | 13,829,756 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 13,247,367 | 13,247,367 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 28,113,811 | 28,113,811 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 27,054,129 | 27,054,129 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|------------|------------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 12,187,684 | 12,187,684 |
| 14. Estimated December 31 cash balance, of incoming year | 12,187,684 | 12,187,684 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,007,149 | 1,007,149 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,355,324 | 1,355,324 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,355,324 | 1,355,324 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 1,116,430 | 1,116,430 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,116,430 | 1,116,430 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 768,255 | 768,255 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,918,883 | 1,918,883 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 2,430,499 | 2,430,499 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,279,871 | 1,279,871 |
| 14. Estimated December 31 cash balance, of incoming year | 1,279,871 | 1,279,871 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 7,640,410 | 7,640,410 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 15,802,389 | 15,802,389 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 15,802,389 | 15,802,389 |
| 6. Remaining property taxes to be collected present year | 7,018,730 | 7,018,730 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 3,200,699 | 3,200,699 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 10,219,429 | 10,219,429 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 2,057,450 | 2,057,450 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 21,338,643 | 21,338,643 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 6,160,548 | 6,160,548 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 15,596,682 | 15,861,033 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 2,476,037 | 2,740,388 |
| 14. Estimated December 31 cash balance, of incoming year | 2,476,037 | 2,740,388 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1676 | 0.1676 |
| Proposed tax rate for incoming year | 0.1700 | 0.1700 |

| (l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED 8,694,030,556 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,280,029,101 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 7,491,624 | 7,491,624 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 12,316,884 | 12,316,884 |

| | | |
|---|------------------|------------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | -1,295,000 | -1,295,000 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 11,021,884 | 11,021,884 |
| 6. Remaining property taxes to be collected present year | 5,486,467 | 5,486,467 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 879,874 | 879,874 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 6,366,341 | 6,366,341 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 2,836,081 | 2,836,081 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 12,464,000 | 12,464,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | -1,397,490 | -1,397,490 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 11,982,444 | 12,215,113 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 957,035 | 1,189,704 |
| 14. Estimated December 31 cash balance, of incoming year | 957,035 | 1,189,704 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1405 | 0.1405 |
| Proposed tax rate for incoming year | 0.1405 | 0.1405 |

| | | |
|--|------------------|---------------------|
| (m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND | | |
| 2000 NET ASSESSED VALUATION | | |
| 1999 BILLED NET ASSESSED VALUATION | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 4,597,088 | 4,597,088 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 5,780,543 | 5,780,543 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 5,780,543 | 5,780,543 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 2,033,855 | 2,033,855 |

| | | |
|---|----------------|----------------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 2,033,855 | 2,033,855 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 850,399 | 850,399 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 4,500,000 | 4,500,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 4,340,130 | 4,340,130 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 690,529 | 690,529 |
| 14. Estimated December 31 cash balance, of incoming year | 690,529 | 690,529 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND | | |
| 2000 NET ASSESSED VALUATION 8,694,030,556 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,280,029,101 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 587,148 | 587,148 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,153,677 | 1,153,677 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,153,677 | 1,153,677 |
| 6. Remaining property taxes to be collected present year | 511,550 | 511,550 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 63,817 | 63,817 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 575,367 | 575,367 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 8,838 | 8,838 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,231,865 | 1,231,865 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 136,410 | 136,410 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 1,193,980 | 1,217,164 |

| | | |
|---|---------|---------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 107,363 | 130,547 |
| 14. Estimated December 31 cash balance, of incoming year | 107,363 | 130,547 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0131 | 0.0131 |
| Proposed tax rate for incoming year | 0.0140 | 0.0140 |

| (o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 8,694,030,556 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,280,029,101 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,777,659 | 1,777,659 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 6,085,317 | 6,085,317 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 6,085,317 | 6,085,317 |
| 6. Remaining property taxes to be collected present year | 4,096,302 | 4,096,302 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 2,139,887 | 2,139,887 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 6,236,189 | 6,236,189 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,928,531 | 1,928,531 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 12,541,140 | 12,541,140 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 3,393,137 | 3,393,137 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 7,888,798 | 8,051,978 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 669,326 | 822,506 |
| 14. Estimated December 31 cash balance, of incoming year | 669,326 | 822,506 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1049 | 0.1049 |
| Proposed tax rate for incoming year | 0.0925 | 0.0925 |

| (p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 8,536,229,193 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,129,742,089 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 9,040,572 | 9,040,572 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 12,873,339 | 12,873,339 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 12,873,339 | 12,873,339 |
| 6. Remaining property taxes to be collected present year | 4,105,889 | 4,105,889 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 3,996,811 | 3,996,811 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 8,102,700 | 8,102,700 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 4,269,933 | 4,269,933 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 15,002,035 | 15,002,035 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 8,104,211 | 8,104,211 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 6,280,226 | 6,402,172 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 3,652,336 | 3,774,282 |
| 14. Estimated December 31 cash balance, of incoming year | 3,652,336 | 3,774,282 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.1071 | 0.1071 |
| Proposed tax rate for incoming year | 0.0750 | 0.0750 |

| (q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,000,236 | 1,000,236 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,735,482 | 2,735,482 |

| | | |
|---|----------------|----------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 2,735,482 | 2,735,482 |
| 6. Remaining property taxes to be collected present year | 1,658,363 | 1,658,363 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 195,716 | 195,716 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,854,079 | 1,854,079 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 118,832 | 118,832 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 3,892,788 | 3,892,788 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 392,980 | 392,980 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 3,669,808 | 3,732,008 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 288,833 | 351,033 |
| 14. Estimated December 31 cash balance, of incoming year | 288,833 | 351,033 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0396 | 0.0396 |
| Proposed tax rate for incoming year | 0.0400 | 0.0400 |

| | | |
|--|---------------------|----------------------------|
| (r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 2,125,621 | 2,125,621 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 4,566,289 | 4,566,289 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 4,566,289 | 4,566,289 |
| 6. Remaining property taxes to be collected present year | 2,973,328 | 2,973,328 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 373,354 | 373,354 |

| | | |
|---|-----------|-----------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 3,346,682 | 3,346,682 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 906,015 | 906,015 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 8,312,008 | 8,312,008 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 844,577 | 844,577 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 7,422,186 | 7,547,986 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 860,770 | 986,570 |
| 14. Estimated December 31 cash balance, of incoming year | 860,770 | 986,570 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0710 | 0.0710 |
| Proposed tax rate for incoming year | 0.0809 | 0.0809 |

| (s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 8,882,483,711 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 395,968 | 395,968 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 981,648 | 981,648 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 981,648 | 981,648 |
| 6. Remaining property taxes to be collected present year | 720,299 | 720,299 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 99,968 | 99,968 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 820,267 | 820,267 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 234,587 | 234,587 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,788,452 | 1,788,452 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 193,724 | 193,724 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 1,568,843 | 1,595,433 |

| | | |
|---|----------------|----------------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 208,702 | 235,292 |
| 14. Estimated December 31 cash balance, of incoming year | 208,702 | 235,292 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0172 | 0.0172 |
| Proposed tax rate for incoming year | 0.0171 | 0.0171 |

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

| (a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION | 9,330,019,315 | |
| 1999 BILLED NET ASSESSED VALUATION | 9,104,157,310 | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 45,605,061 | 45,605,061 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 88,318,388 | 88,318,388 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 20,497,961 | 20,497,961 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 108,816,349 | 108,816,349 |
| 6. Remaining property taxes to be collected present year | 40,484,820 | 40,484,820 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 32,589,774 | 32,589,774 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 73,074,594 | 73,074,594 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 9,863,306 | 9,863,306 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 160,595,407 | 160,731,998 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 65,602,938 | 66,352,601 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 87,052,693 | 88,560,544 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,923,530 | 4,044,453 |
| 14. Estimated December 31 cash balance, of incoming year | 1,923,530 | 4,044,453 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.9492 | 0.9492 |
| Proposed tax rate for incoming year | 0.9492 | 0.9492 |

| (b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 4,933,397 | 4,933,397 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,264,467 | 2,264,467 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 2,264,467 | 2,264,467 |
| 6. Remaining property taxes to be collected present year | 711,924 | 711,924 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 137,924 | 137,924 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 849,848 | 849,848 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 3,518,778 | 3,518,778 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 3,483,005 | 3,483,005 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 338,492 | 338,492 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 1,559,098 | 1,548,783 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,933,363 | 1,923,048 |
| 14. Estimated December 31 cash balance, of incoming year | 1,933,363 | 1,923,048 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0170 | 0.0170 |
| Proposed tax rate for incoming year | 0.0170 | 0.0166 |

| (c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 130,616 | 130,616 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 28,822 | 28,822 |

| | | |
|---|----------------|----------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 28,822 | 28,822 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 12,000 | 12,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 12,000 | 12,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 113,794 | 113,794 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 71,500 | 71,500 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 25,000 | 25,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 67,294 | 67,294 |
| 14. Estimated December 31 cash balance, of incoming year | 67,294 | 67,294 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 665,409 | 665,409 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 605,996 | 605,996 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 605,996 | 605,996 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 700,000 | 700,000 |

| | | |
|---|-----------|-----------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 700,000 | 700,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 759,413 | 759,413 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,387,570 | 1,387,570 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,400,000 | 1,400,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 771,843 | 771,843 |
| 14. Estimated December 31 cash balance, of incoming year | 771,843 | 771,843 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 78,942 | 78,942 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 83,715 | 83,715 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 83,715 | 83,715 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 25,000 | 25,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 25,000 | 25,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 20,227 | 20,227 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 70,000 | 70,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 50,000 | 50,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|--------|--------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 227 | 227 |
| 14. Estimated December 31 cash balance, of incoming year | 227 | 227 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157.310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 32,138 | 32,138 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 39,721 | 39,721 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 39,721 | 39,721 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 25,000 | 25,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 25,000 | 25,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 17,417 | 17,417 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 65,918 | 65,918 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 65,943 | 65,943 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 17,442 | 17,442 |
| 14. Estimated December 31 cash balance, of incoming year | 17,442 | 17,442 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY USER FEE (DIVERSION) FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 483,352 | 483,352 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 307,838 | 307,838 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 307,838 | 307,838 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 198,000 | 198,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 198,000 | 198,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 373,514 | 373,514 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 631,747 | 631,747 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 550,000 | 550,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 291,767 | 291,767 |
| 14. Estimated December 31 cash balance, of incoming year | 291,767 | 291,767 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 207,577 | 207,577 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 365,409 | 365,409 |

| | | |
|---|----------------|----------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 365,409 | 365,409 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 350,000 | 350,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 350,000 | 350,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 192,168 | 192,168 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 624,374 | 624,374 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 650,000 | 650,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 217,794 | 217,794 |
| 14. Estimated December 31 cash balance, of incoming year | 217,794 | 217,794 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 366,241 | 366,241 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 68,925 | 68,925 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 68,925 | 68,925 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 144,550 | 144,550 |

| | | |
|---|---------|---------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 144,550 | 144,550 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 441,866 | 441,866 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 135,676 | 135,676 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 302,364 | 302,364 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 608,554 | 608,554 |
| 14. Estimated December 31 cash balance, of incoming year | 608,554 | 608,554 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,543,449 | 1,543,449 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 641,880 | 641,880 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 641,880 | 641,880 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 172,000 | 172,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 172,000 | 172,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,073,569 | 1,073,569 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 1,773,578 | 1,773,578 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 700,500 | 700,500 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|--------|--------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 491 | 491 |
| 14. Estimated December 31 cash balance, of incoming year | 491 | 491 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,741,188 | 1,741,188 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 995,530 | 995,530 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 995,530 | 995,530 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 240,000 | 240,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 240,000 | 240,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 985,658 | 985,658 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 701,000 | 701,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 450,000 | 450,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 734,658 | 734,658 |
| 14. Estimated December 31 cash balance, of incoming year | 734,658 | 734,658 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,037 | 1,037 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 23,037 | 23,037 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 23,037 | 23,037 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 50,802 | 50,802 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 50,802 | 50,802 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 28,802 | 28,802 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 50,000 | 50,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 50,000 | 50,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 28,802 | 28,802 |
| 14. Estimated December 31 cash balance, of incoming year | 28,802 | 28,802 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL DIVERSION PROGRAM FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 627,917 | 627,917 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 |

| | | |
|---|----------------|----------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 0 | 0 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 36,233 | 36,233 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 36,233 | 36,233 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 664,150 | 664,150 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 0 | 0 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 75,000 | 75,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 739,150 | 739,150 |
| 14. Estimated December 31 cash balance, of incoming year | 739,150 | 739,150 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 106,726 | 106,726 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 51,198 | 51,198 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 51,198 | 51,198 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 30,000 | 30,000 |

| | | |
|---|--------|--------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 30,000 | 30,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 85,528 | 85,528 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 67,500 | 67,500 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 30,000 | 30,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 48,028 | 48,028 |
| 14. Estimated December 31 cash balance, of incoming year | 48,028 | 48,028 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 1,514,621 | 1,514,621 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 638,562 | 638,562 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 638,562 | 638,562 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 0 | 0 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 0 | 0 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 876,059 | 876,059 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 0 | 0 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 0 | 0 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|---------|---------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 876,059 | 876,059 |
| 14. Estimated December 31 cash balance, of incoming year | 876,059 | 876,059 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
 (This budget makes no appropriations from this fund.)

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY CORRECTIONS FUND
 (This budget makes no appropriations from this fund.)

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COMMUNITY CORRECTIONS HOME DETENTION FUND
 (This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
 (This budget makes no appropriations from this fund.)

| | | |
|--|---------------------|----------------------------|
| (t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 3,943,571 | 3,943,571 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 3,518,360 | 3,518,360 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 3,518,360 | 3,518,360 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 1,200,000 | 1,200,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 1,200,000 | 1,200,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,625,211 | 1,625,211 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 3,390,669 | 3,390,669 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 3,400,000 | 3,400,000 |

| | | |
|---|-----------|-----------|
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,634,542 | 1,634,542 |
| 14. Estimated December 31 cash balance, of incoming year | 1,634,542 | 1,634,542 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | (397,131) | (397,131) |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,347,239 | 2,347,239 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 2,347,239 | 2,347,239 |
| 6. Remaining property taxes to be collected present year | 3,923,955 | 3,923,955 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | (1,312,749) | (1,312,749) |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 2,611,206 | 2,611,206 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | (133,164) | (133,164) |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 5,071,765 | 5,071,765 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | (3,056,556) | (3,056,556) |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 8,593,381 | 8,742,228 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 331,896 | 480,743 |
| 14. Estimated December 31 cash balance, of incoming year | 331,896 | 480,743 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0937 | 0.0937 |
| Proposed tax rate for incoming year | 0.0937 | 0.0937 |

| (v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | (174,703) | (174,703) |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 13 | 13 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 13 | 13 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 174,716 | 174,716 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 174,716 | 174,716 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 0 | 0 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 358,840 | 358,840 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 358,840 | 358,840 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 2,222,976 | 2,222,976 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,568,677 | 1,568,677 |

| | | |
|---|------------------|------------------|
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 48,000 | 48,000 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 1,616,677 | 1,616,677 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 500,000 | 500,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 500,000 | 500,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 1,106,299 | 1,106,299 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 607,416 | 607,416 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 1,000,000 | 1,000,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 1,498,883 | 1,498,883 |
| 14. Estimated December 31 cash balance, of incoming year | 1,498,883 | 1,498,883 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| | | |
|--|---------------------|----------------------------|
| (x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES | | |
| JURY PAY FUND | | |
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 288,735 | 288,735 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 165,000 | 165,000 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 165,000 | 165,000 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 80,000 | 80,000 |

| | | |
|---|---------|---------|
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 80,000 | 80,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 203,735 | 203,735 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 165,000 | 165,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 175,000 | 175,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 213,735 | 213,735 |
| 14. Estimated December 31 cash balance, of incoming year | 213,735 | 213,735 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND | | |
|--|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | (1,104,137) | (1,104,137) |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 9,842,521 | 9,842,521 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 9,842,521 | 9,842,521 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 13,071,500 | 13,071,500 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 13,071,500 | 13,071,500 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 2,124,842 | 2,124,842 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 25,783,103 | 25,783,103 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 25,662,405 | 25,662,405 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |

| | | |
|---|-----------|-----------|
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 2,004,144 | 2,004,144 |
| 14. Estimated December 31 cash balance, of incoming year | 2,004,144 | 2,004,144 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND | | |
|---|------------------|---------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY-COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 255,740 | 255,740 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 94,500 | 94,500 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 0 | 0 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 94,500 | 94,500 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 25,000 | 25,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 25,000 | 25,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 186,240 | 186,240 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 100,000 | 100,000 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 50,000 | 50,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 136,240 | 136,240 |
| 14. Estimated December 31 cash balance, of incoming year | 136,240 | 136,240 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

| (aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND | | |
|---|---------------------|----------------------------|
| 2000 NET ASSESSED VALUATION 9,330,019,315 | | |
| 1999 BILLED NET ASSESSED VALUATION 9,104,157,310 | | |
| | PUBLISHED BUDGET | CITY- COUNTY COUNCIL |
| FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1999 | | |
| 1. June 30 actual cash balance of present year | 229,750 | 229,750 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 144,731 | 144,731 |
| 3. Additional appropriations necessary to be made July 1 to December 31 of present year | 212,659 | 212,659 |
| 4. Outstanding temporary loans to be paid and not included in lines 2 or 3 | 0 | 0 |
| 5. Total expenditures for current year (add lines 2-4) | 357,390 | 357,390 |
| 6. Remaining property taxes to be collected present year | 0 | 0 |
| 7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year | 179,000 | 179,000 |
| 8. Estimated revenue to be received July 1 to December 31 (add lines 6-7) | 179,000 | 179,000 |
| 9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5) | 51,360 | 51,360 |
| 10. Total budget estimate for January 1 to December 31 of incoming year | 551,360 | 551,360 |
| 11. Miscellaneous revenue for January 1 to December 31 of incoming year | 500,000 | 500,000 |
| 12. Property tax to be raised from January 1 to December 31 of incoming year | 0 | 0 |
| 13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period) | 0 | 0 |
| 14. Estimated December 31 cash balance, of incoming year | 0 | 0 |
| Net tax rate on each one hundred dollars of taxable property | | |
| Current year tax rate | 0.0000 | 0.0000 |
| Proposed tax rate for incoming year | 0.0000 | 0.0000 |

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) in Section 1.01 (n), Department of Parks and Recreation, Park General Fund, is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and Section 4.01 (c) shall apply.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

| | |
|--|-------------|
| (1) City-County Building Rent | \$2,616,855 |
| (2) Juvenile Center Rent | \$2,144,150 |
| (3) Jail Rent | \$3,579,750 |
| (4) Telephone Services | \$862,254 |
| (5) Information Services Agency Charge | \$9,097,129 |
| (6) Security Charge Back | \$325,670 |
| (7) Jail II Rent | \$1,085,495 |

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred and Eight Million Thirty Two Thousand Eight Hundred and Ninety-six Dollars (\$108,032,896) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Sixteen Million Dollars (\$16,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy Eight Million Four Hundred Twenty-five Thousand Nine Hundred and Thirty-eight Dollars (\$78,425,938) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$26,688,430;
- (2) To the Consolidated County Fund, the sum of \$0;
- (3) To the Police Special Service District Fund, the sum of \$26,487,508;
- (4) To the Fire Special Service District Fund, the sum of \$12,250,000;
- (5) To the Police Pension Fund, the sum of \$7,000,000 and
- (6) To the Fire Pension Fund, the sum of \$6,000,000.

The County Auditor is authorized is withhold \$1.2 million from distribution to the City as compensation for transfer of the Indianapolis Police Department's East District to the Marion County Sheriff's Department's jurisdiction.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 2000, in the amount of Four Million Nine Hundred Thousand Dollars (\$4,900,000), which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000
- (2) To the Fire Service District Fund, the sum of \$2,050,000
- (3) To the Police Pension Fund, the sum of \$500,000 and
- (4) To the Fire Pension Fund, the sum of \$500,000

Section 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 18I-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

Alliance for Community Media
American Gas Association
American Institute of Certified Public Accountants
American Management Association
American Production and Inventory Control Society, Inc.
American Public Works Association
American Society for Training and Development
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Quality Control
Associated Public-Safety Communications Officers, Inc.
Association for Information Image Management
Association for Quality & Participation
Automotive Fleet & Leasing Association
Center for Leadership Development (Annual Minority Business & Professional Achievers)
Central Indiana Wang Users Association
Central Indiana American Society for Training and Development
Equipment Maintenance Council
Government Finance Officers Association
Hoosier Minority Chamber of Commerce
Indiana Affirmative Action Association
Indiana Association for Community Economic Development
Indiana Association of Cities & Towns
Indiana Civil Liberties Union Foundation
Indiana CPA Society
Indiana Economic Development Association
Indiana Government Finance Officers Association
Indiana Help Desk Professionals
Indiana Mayors Association
Indiana Municipal Lawyers Association
Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Telecommunications Users Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Media Relations Council
Industrial Television/Video Association
Institute of Action Research for Community Health
Institute of Electrical/Electronics Engineers
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International City/County Management Association
International Institute of Municipal Clerks
International Municipal Lawyers Association
International Parking Institute
International Personnel Management Association
International Right of Way Association
Local & State Consortium of Civil Rights

Metropolitan Cities Conference
Motorola Trunked Users Group
National Academy of Cable Programming
National Association of Counties
National Association of Fleet Administration
National Association of Purchasing Management, Inc.
National Association of Telecommunication Officers & Advisors
National Council for Urban Economic Development
National Emergency Number Association
National Federation of Local Cable Programmers
National Fire Protection Agency
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National Institute of Municipal Clerks
National League of Cities
National Press Photographers Association
National Safety Council
National Society for Quality Control
Notary Public
Neighborhoods USA
Partners for Livable Places
Public Relations Society of America
Public Risk & Insurance Management Association
Public Technology, Inc.
Public Risk and Insurance Management Association
Service Technical Society
Society of American Archivists
Society of Broadcast Engineers
Society of Cable Telecommunication Engineers
Society for Human Resource Management
Society of Motion Picture & Television Engineers
Town Affiliation Association
U.S. Conference of Mayors Employment and Training Council
U.S. Conference of Mayors
Urban League
WEB Network of Benefit Professionals

METROPOLITAN DEVELOPMENT

American Institute of Architects
American Institute of Certified Public Accountants
American Planning Association
Apartment Association of Indiana
Association of Major City Building Officials
Association of Local Housing Finance Agencies
Builders Association of Greater Indianapolis
Building Officials for Code Administration
Building Officials & Management Association
Chamber of Commerce
Government Finance Officer Association
Homeless Network of Indianapolis
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Association of Cities and Towns
Indiana Historic Society
Indiana Housing Coalition
Indiana Neighborhood Coalition
Indiana Planning Association
Indiana Society of Certified Public Accountants
Indianapolis Chamber of Commerce
Institute of Real Estate Management
International Conference of Building Officials
International Right of Way Association
International Transportation Engineers
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions

National Association of Housing & Redevelopment Officials
National Association of Housing & Redevelopment Officials - Indiana Chapter
National Association of Housing & Urban Development Officials
National Association of Installation Developers
National Community Development Association
National Conference of States on Building Codes / Standards
National Council for Urban Economic Development
National Fire Protection Association
National Housing & Rehabilitation Association
National Housing Conference
National Leased Housing Association
National Low Income Housing Coalition
National Trust Historic Preservation
Preservation Forum
Sagamore Associates
Southern Building Code Association (SBC)
State Community Development Association
Urban and Regional Information System Association
Urban Land Institute

DEPARTMENT OF CAPITAL ASSET MANAGEMENT

AM/FM International
American Association of Construction Engineers
Amer. Institute of Professional Geologists
American Concrete Institute
American Planning Association
American Public Works Association
American Road & Transportation
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Commuter Transportation
Association for Government Accountants
Association of Metropolitan Sewer Agencies
Association of State Floodplain Managers
Central Indiana Netware Users
Construction Specifications Institute
Indiana Association of County Engineers
Indiana County Highway Supervisors Association
Indiana Ready Mixes Concrete Association
Indiana Society of Professional Land Surveyors
Indiana State Commissioners
Indiana Water Pollution Control Association
Institute of Transportation Engineers
Institutional and Municipal Parking Congress
International Association of Synercom Users
International Parking Institute
International Right of Way Association
Geological Society of America
Metropolitan Indianapolis Board of Realtors
National Association of Female Executives
National Society of Professional Executives
National Notary Assoc
Sagamore Associates
Society of Women Engineers
Synercom Midwest User Group
Transportation Research Board
Urban Land Institute
Urban Regional Information System Association
Water Environment Federation

PARKS AND RECREATION

Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration

American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Horticultural Society
American Horticulture Therapy Association
Association of American Accountants
Association of Performing Arts Presenters
Association of Zoological Horticulture
Bicycle Racing Indiana/Kentucky
Central Indiana Association of Volunteer Administrators
Central Indiana Bicycle Association
Central Indiana Network Users Group
Construction Specification Institute
Indiana Association of Event Professionals
Indiana Association of Nurserymen
Indiana CPA Society
Indiana Donors Alliance
Indiana Parks and Recreation Association
Indiana Youth Soccer Association
Indianapolis Chamber of Commerce
Institute of Internal Auditors
Lawrence Chamber of Commerce
LERN (Learning Resources Network)
Midwest Regional Turf Foundation
National Association of County Park and Recreation Officials
National Association of Fund Raising Executives
National Association of Interpreters
National Golf Foundation
National Recreation and Park Association
National Youth Sports Coaches Association
Pro - Am National Basketball Association
Professional Plant Growers Association
Rainforest Action Network
Roger Tory Peterson Institute
The Roundtable Associates, Inc.
Sagamore Associates
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association
United States Tennis Association
USA Track and Field

PUBLIC SAFETY

AAA Ambulance Association
Airborne Law Enforcement Association
American Polygraph Association
Association for Fitness in Business
Association Public Safety Communications Officers
Central Weights and Measures Association
Divers Alert Network
Domestic Violence Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Industry Equipment Research Organization
Fire Inspectors Association of Indiana
Idea Today for Fitness Trainer
Indiana Association of Animal Control Personnel (IAACP)
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Inspectors of Weights and Measures
Indiana Association of Fire Service
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs' Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Notary Association
Indiana Polygraph Association

Indiana Victim Assistance Network
Instrument Society of America
International Association of Chiefs of Police
International Association of Dive Rescue Specialist, Inc.
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association for Civilian Oversight of Law Enforcement
International Association for Identification
International Society of Fire Service Instructors
Law enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Prevention & Arson Association
Marion County Fire Chiefs' Association
Midwest Contingency Planners (MCP)
Motorola DATA Users Group
Motorola TRUNK Users Group
National Association of Bunco Investigations
National Association of EMS Educators
National Association of EMS Physicians
National Association of Fleet Administrators
National Association of Search and Rescue
National Association of Underwater Instructors
National Conference on Weights and Measures
National Association for Civilian Oversight of Law Enforcement
National Executive Institute Association
National Fire Protection Association
National Information Officers Association
National Institute of Governmental Purchasing
National Organization for Victim Assistance
National Safety Council
National Tactical Officers Association
Police Executive Research Forum
Professionals Against Confidence Crime
Society of Fire Protection Engineers
Society of National Fire Academy Instructors

PUBLIC WORKS

AM/FM International
Academy of Certified Hard Materials
Air & Waste Management Association
American Chemical Society
American Management Association
American Public Works Association
American Society for Quality Control
American Society for Testing Materials
American Society of Civil Engineers
American Society of Public Administration
American Water Works Association
Association of Local Air Pollution Control Officials
Association of Metropolitan Sewerage Agencies
Association of State Wetlands
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Cryogenic Society of America
Government Finance Officers Association
Indiana Bar Association
Indiana Chamber of Commerce
Indiana Society of Hazardous Materials Managers
Indiana Water Pollution Control Association
Indiana Water Resources Association
Institute of Hazardous Materials Management
Institute of Transportation Engineers
Institutional and Municipal Parking Congress
Instrument Society of America
Instrumentation Testing Association
International Association of Synercom Users

International City/County Management Association
International Erosion Control Association
International Municipal Signal Association
International Ozone Institute
International Parking Institute
International Right of Way Association
Municipal Waste Management Association
National Association of Flood and Stormwater management Agencies
National Association of Sewer Service Companies
National Association of Fleet Administrators
National Environmental Training Association
National Fire Protection Association
National Ground Water Association
National Institute of Governmental Purchasing
National Roadside Vegetation Management Association
National Safety Council
National Society of Professional Engineers
National Water Well Association
Refrigeration Service Engineers Society
Sagamore Associates
Solid Waste Association of North America
Transportation Research Board
Urban and Regional Information Systems Association
Water Environment Federation
Water Environment Federation (Financial Management)
Water Governmental Research Federation
Water & Wastewater Instrumentation Testing Association

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
American Payroll Association
Association of Indiana Counties, Inc.
Central Indiana Personnel Association
Government Finance Officers' Association
Indiana Association of County Councils
Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
Indiana Sheriff's Association
National Association of Counties
State and Local Government Benefits Association
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana County Treasurer's Association
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association
International Association of Clerks, Recorders,
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development
The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Agricultural Leadership Institute
Indiana Association of School Age Child Care
Indiana Extension Agents' Association
Irrigation Association
Indianapolis Chamber of Commerce
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties

Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

American Management Association
Association for Information and Image Management
Ernest & Young Management Forum on Information Technology
FAMIS User Group
Gartner Group
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Public Technology, Inc.
Society for Information Management

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association

National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Biological Photographer's Association (BPA)
British Forensic Science Society (BFSS)
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Integrated Ballistics Identification System Int'l Users Group (IBIS - IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Wound Ballistics Association (IWBA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association (NAPCA)
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 2000 and thereafter, as follows:

(a) Mayor. Effective January 1, 2000, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 2000 and thereafter until modified, shall be Eighty-three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equaling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 2000 the annual compensation of the elected county officers for the calendar year 2000 and thereafter until modified shall be as follows:

(1) an annual salary of:

| | |
|-------------------------------|----------|
| a. County Assessor | \$55,986 |
| b. County Auditor | \$60,751 |
| c. County Clerk | \$60,751 |
| d. County Coroner | \$33,429 |
| e. County Recorder | \$52,691 |
| f. County Surveyor | \$50,157 |
| g. County Treasurer | \$60,751 |
| h. Center Township Assessor | \$55,986 |
| i. Decatur Township Assessor | \$49,352 |
| j. Franklin Township Assessor | \$49,352 |
| k. Lawrence Township Assessor | \$55,047 |

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| | |
|---------------------------------|----------|
| l. Perry Township Assessor | \$55,047 |
| m. Pike Township Assessor | \$55,047 |
| n. Warren Township Assessor | \$55,047 |
| o. Washington Township Assessor | \$55,986 |
| p. Wayne Township Assessor | \$55,986 |

- (2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.
- (3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.
- (4) The salary for the county sheriff shall be Thirty-three Thousand Six Hundred Twenty-five Dollars (\$33,625), which shall be increased to Ninety-five Thousand Nine Hundred Sixty-six Dollars (\$95,966) per annum if the sheriff has entered into a salary contract pursuant to either an applicable ordinance or IC 36-2-13-2.5
- (5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), this budget appropriates the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

(d) City-County Council. Effective January 1, 2000, the annual compensation of members of the city-county council for the calendar year 2000 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12%) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
 - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
 - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
 - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 2000 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 2000 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

(1) as set forth in the following schedule:

| CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2000 | | | | | |
|--|----------|-------------------------|----------|-------------------------|----------|
| Grade | Minimum | 1 st Quarter | Midpoint | 3 rd Quarter | Maximum |
| 9 | \$49,283 | \$61,605 | \$73,925 | \$86,247 | \$98,567 |
| 8 | \$42,175 | \$52,720 | \$63,263 | \$73,807 | \$84,350 |
| 7 | \$36,089 | \$45,122 | \$54,133 | \$63,155 | \$72,177 |
| 6 | \$31,172 | \$38,965 | \$46,759 | \$54,551 | \$62,344 |
| 5 | \$26,916 | \$33,645 | \$40,374 | \$47,102 | \$53,831 |
| 4 | \$23,021 | \$28,776 | \$34,532 | \$40,287 | \$46,042 |
| 3 | \$19,688 | \$24,610 | \$29,533 | \$34,455 | \$39,376 |
| 2 | \$16,836 | \$21,046 | \$25,255 | \$29,464 | \$33,673 |
| 1 | \$14,397 | \$17,996 | \$21,595 | \$25,195 | \$28,794 |

(2) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) The annual compensation for all appointed officers, deputies, and employees, whose compensation is payable from the County General Fund or any other fund from which the County Auditor issues warrants for compensation, is fixed as follows:

- (1) the salaries of those judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys whose minimum salaries are fixed by statute are confirmed as fixed by statute,
- (2) the salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

| | |
|--|---------------------------|
| members of the board of voters' registration | \$54,366 |
| chief deputy prosecutor/child support director | range \$62,000 - \$65,000 |
| superintendent, children's guardian home | range \$59,000 - \$62,000 |
| director, forensics services agency | range \$78,000 - \$80,000 |
| executive director, community corrections | range \$60,000 - \$63,000 |
| director, metropolitan communications agency | range \$72,000 - \$73,000 |
| chief information officer | range \$75,000 - \$78,000 |

(3) all others in accordance with the applicable schedules of compensation adopted by the City-County Council pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and

one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|-----------------------|------------|--------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| Consolidated County | 41,410,441 | 22,747,032 | 16,327,534 | 9,330,019,315 | 0.1750 |
| Federal Grants | 31,507,470 | 31,460,551 | 0 | 0 | 0 |
| Redevelopment General | 1,640,878 | 460,862 | 652,052 | 8,694,030,556 | 0.0075 |
| Sanitation General | 45,425,827 | 46,900,116 | 0 | 0 | 0 |
| State Grants | 9,175,079 | 9,175,079 | 0 | 0 | 0 |
| Solid Waste Disposal | 11,388,548 | 10,395,155 | 0 | 0 | 0 |
| Flood Control General | 933,096 | -1,167,612 | 2,341,835 | 9,330,019,315 | 0.0251 |
| Maintenance Operations General | 24,582,852 | 24,545,760 | 0 | 0 | 0 |
| Transportation General | 28,113,811 | 27,054,129 | 0 | 0 | 0 |
| Parking Meter | 1,918,883 | 2,430,499 | 0 | 0 | 0 |
| Park General | 21,338,643 | 6,160,548 | 15,861,033 | 9,330,019,315 | 0.1700 |
| City Cumulative Capital Development | 12,464,000 | -1,397,490 | 12,215,113 | 8,694,030,556 | 0.1405 |
| Consolidated County Cumulative Capital Dev | 4,500,000 | 4,340,130 | 0 | 0 | 0 |
| City General Sinking | 1,231,865 | 136,410 | 1,217,164 | 8,694,030,556 | 0.0140 |
| Redevelopment General Sinking | 12,541,140 | 3,393,137 | 7,041,978 | 8,694,030,556 | 0.0925 |
| Sanitary District Sinking | 15,002,035 | 8,104,211 | 6,402,172 | 8,536,229,193 | 0.0750 |

| | | | | | |
|---|-------------|-------------|------------|---------------|--------|
| Flood Control District Sinking | 3,892,788 | 392,980 | 3,732,008 | 9,330,019,315 | 0.0400 |
| Metropolitan Thorough-fare District Sinking | 8,312,008 | 844,577 | 7,547,986 | 9,330,019,315 | 0.0809 |
| Metropolitan Park District Sinking | 1,788,452 | 193,724 | 1,595,433 | 9,330,019,315 | 0.0171 |
| Total | 277,167,815 | 196,169,797 | 74,934,308 | N/A | 0.8376 |

Section 6.02 Summary of County Appropriations and Tax Levies.

| SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE | | | | | |
|--|---------------|-----------------------|------------|--------------------|----------|
| Fund | Appropriation | Miscellaneous Revenue | Tax Levy | Net Assessed Value | Tax Rate |
| County General | 160,731,998 | 66,352,601 | 88,560,544 | 9,330,019,315 | 0.9492 |
| Property Reassessment | 3,483,005 | 338,492 | 1,548,783 | 9,330,019,315 | 0.0166 |
| Surveyor's Corner Perpetuation | 71,500 | 25,000 | 0 | | |
| Supplemental Adult Probation Fees | 1,387,570 | 1,400,000 | 0 | | |
| Juvenile Probation Fees | 70,000 | 50,000 | 0 | | |
| Guardian Ad Litem | 65,918 | 65,943 | 0 | | |
| County User Fee | 631,747 | 550,000 | 0 | | |
| Alcohol and Drug Services | 624,374 | 650,000 | 0 | | |
| County Extradition | 135,676 | 302,364 | 0 | | |
| Law Enforcement | 1,773,578 | 700,500 | 0 | | |
| Drug Free Community | 701,000 | 450,000 | 0 | | |
| Sheriff's Continuing Education | 50,000 | 50,000 | 0 | | |
| Pre-Trial Diversion Program | 0 | 75,000 | 0 | | |
| Local Emergency Planning and Right to Know | 67,500 | 30,000 | 0 | | |
| Law Enforcement Equitable Share | 0 | 0 | 0 | | |
| Deferral Program Fee | 3,390,669 | 3,400,000 | 0 | | |
| Marion County Cumulative Capital Development | 5,071,765 | (3,056,556) | 8,742,228 | 9,330,019,315 | 0.0937 |
| Supplemental Public Defender | 358,840 | 358,840 | | | |

| | | | | | |
|---|-------------|------------|------------|--|--------|
| County Recorder's Perpetuation | 607,416 | 1,000,000 | 0 | | |
| Jury Pay Fund | 165,000 | 175,000 | 0 | | |
| Information Services Agency | 25,783,103 | 25,662,405 | 0 | | |
| Enhanced Access | 100,000 | 50,000 | | | |
| Juvenile Court Alternative School Services Fund | 472,519 | 500,00 | | | |
| Total | 205,743,178 | 98,129,589 | 98,851,555 | | 1.0595 |

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1999, collectible in the year 2000, the sum of seventeen and one half cents (\$.1750) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1999, collectible in the year 2000, the sum of one and four tenth cents (\$.0140) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1999, collectible in the year 2000, the sum of fourteen and five hundredths cents (\$.1405) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1999, collectible in the year 2000, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Seventy-five hundredths cents (\$.0075) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Two and fifty-one hundredths cents (\$.0251) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Seventeen cents (\$.1700) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Nine and twenty-five hundredths cents (\$.0925) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

- (6) SANITARY DISTRICT SINKING FUND: Seven and one-half cents (\$.0750) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Four cents (\$.0400) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: One and seventy-one hundredths cents (\$.0171) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Eight and nine hundredths cents (\$.0809) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 2000.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of ninety-four and ninety-two hundredths cents (\$.9492) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of nine and thirty seven hundredths cents (\$.0937) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2000 Reassessment Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of one and sixty-six hundredths cents (\$.0166) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1999, collectible in the year 2000, a tax rate of thirty and fourteen hundredths cents (\$.03014) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1999, collectible in the year 2000, a tax rate of four and fifty-one hundredths cents (\$.0451) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby

levied and assessed, in the year 1999, collectible in the year 2000, the sum of nine and sixty-eight hundredths cents (\$0.0968) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1999, collectible in the year 2000, the sum of one and thirty-four hundredths cents (\$0.0134) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of seventy-six and eighty-seven hundredths cents (\$0.7687) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of two and twelve hundredths cents (\$0.0212) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1999, collectible in the year 2000, the sum of twenty hundredths cents (\$0.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2000, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor McClamroch made the following motion:

Mr. President:

Because of the complexity of the budget proposals just adopted, I move that the Chief Fiscal Officer and General Counsel are authorized with the concurrence of the appropriate financial officer, the City Controller or County Auditor, to correct any technical errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Curry seconded the motion, and the motion carried by a unanimous voice vote.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 448, 1999. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 448, 1999 on September 2, 1999. The proposal approves an increase of \$750,000 in the 1999 Budget of the Department of Capital Asset Management (Advanced Wastewater Treatment Facilities Reserve Fund) to fund improvements at the City's Advanced Wastewater Treatment Facility, financed by fund balances. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:34 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption. Proposal No. 448, 1999 was adopted on the following roll call vote; viz:

25 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Galc, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, Williams

0 NAYS:

4 NOT VOTING: Gilmer, Gray, Jones, Talley

Proposal No. 448, 1999 was retitled FISCAL ORDINANCE NO. 99, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 99, 1999

A FISCAL ORDINANCE of the City of Indianapolis and the County of Marion, Indiana, appropriating in the Advanced Wastewater Treatment Facilities Reserve Fund for the purpose of making capital expenditures for the City's advanced wastewater treatment plant

WHEREAS, the City-County Council created a special fund designated as the "advanced wastewater treatment facilities reserve" in 1985; and

WHEREAS, the fund is for capital expenditures for the repair, remodeling, addition to or replacement of major facilities at the city's advanced wastewater treatment plant; and

WHEREAS, the capital expenditures shall be limited to capital equipment with an anticipated usable life in excess of at least fifteen (15) years; and

WHEREAS, the replacement cost of the capital expenditures is in excess of Two Hundred Thousand Dollars (\$200,000); and

WHEREAS, the fund has a Five Million Seven Hundred Thousand Six Hundred Forty-three Dollar (\$5,700,643) balance; and

WHEREAS, the city has identified capital expenditures necessary at the advanced wastewater treatment plant for the proper operation of such plant that meet the requirement of the fund; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Department of Capital Asset Management has determined the following capital project is reasonable and necessary for the proper operation of the advanced wastewater treatment plant:

| | |
|---|----------------|
| Purchase/installation of four (4) screw pumps for Belmont AWT | <u>750,000</u> |
| Total Project | 750,000 |

SECTION 2. The Department of Capital Asset Management is authorized to take any actions it determines necessary or appropriate to complete the project listed in Section 1, but shall not be authorized to add additional projects not listed, without approval of the City-County Council. Upon the completion of an individual project, the un-used balance of the project shall revert back to the fund balance.

SECTION 3. The appropriation shall be in addition to all appropriations provided for in the regular budget and levy, and shall continue in effect until the completion of the capital projects described in Section 1 above. Any surplus of each individual project shall be credited to the Advanced Wastewater Treatment Facilities Reserve Fund.

SECTION 4. The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) is hereby appropriated for the purposes set forth in Section I.

ADVANCED WASTEWATER TREATMENT
FACILITIES RESERVE FUND

| | |
|---|---------|
| Unappropriated and Unencumbered | |
| Advanced Wastewater Treatment Facilities Reserve Fund | 750,000 |
| TOTAL REDUCTION | 750,000 |

SECTION 5. The appropriation is funded by reducing the balance in the Advanced Wastewater Treatment Facilities Reserve Fund.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC36-3-4-14.

PROPOSAL NO. 477, 1999. Councillor Schneider stated that the Administration and Finance Committee heard Proposal No. 477, 1999 on August 17, 1999. The proposal approves an increase of \$55,000 and a transfer of \$50,000 in the 1999 Budget of Voter's Registration (County General Fund) to fund the Y2K upgrade and the printing of pollbooks, challenge lists, and 10-day runs for the November 1999 election, funded by a character transfer and a reduction in fund balances. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Williams stated that she will be voting against the proposal because she believes the County should upgrade to using computers for the voting process. Councillor Cockrum stated that the County Clerk has formed a committee to look at new voting methods and a recommendation will be made shortly. He added that there will be a large expense involved in changing to new technology.

The President called for public testimony at 8:35 p.m. There being no one present to testify, Councillor Schneider moved, seconded by Councillor Massie, for adoption. Proposal No. 477, 1999 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford
1 NAY: Williams
1 NOT VOTING: Talley

Proposal No. 477, 1999 was retitled FISCAL ORDINANCE NO. 100, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 100, 1999

A FISCAL ORDINANCE amending the City-County Annual Budget for 1999 (City-County Fiscal Ordinance No. 124, 1998) transferring and appropriating an additional One Hundred Five Thousand Dollars (\$105,000) in the County General Fund for purposes of the Voter's Registration and reducing the unappropriated and unencumbered balance in the County General Fund and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(f) of the City-County Annual Budget for 1999 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Voter's Registration to fund the Y2K upgrade, and the printing of pollbooks, challenge lists, and 10-day runs for the November 1999 election.

SECTION 2. The sum of One Hundred Five Thousand Dollars (\$105,000) be, and the same is hereby transferred and appropriated for the purposes as shown in Section 3 by reducing the accounts and the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

| <u>VOTER'S REGISTRATION</u> | <u>COUNTY GENERAL FUND</u> |
|-------------------------------|----------------------------|
| 3. Other Services and Charges | 45,000 |
| 4. Capital Outlay | <u>60,000</u> |
| TOTAL INCREASE | 105,000 |

SECTION 4. The said additional appropriation is funded by the following reductions:

| <u>VOTER'S REGISTRATION</u> | <u>COUNTY GENERAL FUND</u> |
|-----------------------------|----------------------------|
| 1. Personal Services | <u>50,000</u> |
| TOTAL DECREASE | 50,000 |

| | <u>COUNTY GENERAL FUND</u> |
|--|----------------------------|
| Unappropriated and Unencumbered County General Fund | <u>55,000</u> |
| TOTAL REDUCTION | 55,000 |

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Coughenour, as Acting Chair in Councillor Franklin's absence, reported that the Community Affairs Committee heard Proposal Nos. 478 and 479, 1999 on September 8, 1999.

PROPOSAL NO. 478, 1999. The proposal, sponsored by Councillor McClamroch, approves an increase of \$1,449,592 in the 1999 Budget of the Office of Family and Children (Family and Children Fund) to pay the expenses that will be incurred in 1999, financed by fund balances. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Coonrod asked if these monies are coming out of the fund balance. Councillor Coughenour stated that the increase will be paid by federal reimbursements and it is actually a fund balance created by new revenue.

The President called for public testimony at 8:40 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Gilmer, for adoption. Proposal No. 478, 1999 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
 0 NAYS:
 2 NOT VOTING: Hinkle, Schneider

Proposal No. 478, 1999 was retitled FISCAL ORDINANCE NO. 101, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 101, 1999

A FISCAL ORDINANCE amending the Marion County Office of Family and Children Budget for 1999 (Fiscal Ordinance No. 122, 1998) appropriating an additional One Million Four Hundred Forty-nine Thousand Five Hundred Ninety-two Dollars (\$1,449,592) in the Family and Children's Fund for purposes of the Marion County Office of Family and Children and reducing the unappropriated and unencumbered balance in the Family and Children Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 of the Marion County Office of Family and Children Budget for 1999 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Marion County Office of Family and Children to pay expenses that will be incurred in 1999.

SECTION 2. The sum of One Million Four Hundred Forty-nine Thousand Five Hundred Ninety-two Dollars (\$1,449,592) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

| <u>MARION COUNTY OFFICE OF FAMILY AND CHILDREN</u> | <u>FAMILY AND CHILDREN FUND</u> |
|--|---------------------------------|
| 3. Other Services and Charges | <u>1,449,592</u> |
| TOTAL INCREASE | 1,449,592 |

SECTION 4. The said additional appropriation is funded by the following reductions:

| | <u>FAMILY AND CHILDREN FUND</u> |
|---|---------------------------------|
| Unappropriated and Unencumbered Family and Children Fund | <u>1,449,592</u> |
| TOTAL REDUCTION | 1,449,592 |

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 479, 1999. The proposal, sponsored by Councillor McClamroch, approves an increase of \$2 million in the 1999 Budget of the Marion County Office of Family and Children (Family and Children Fund) to fund the expenses that will be incurred in 1999, financed by a transfer from the Welfare General Fund. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:41 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor McClamroch, for adoption. Proposal No. 479, 1999 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Hinkle

Proposal No. 479, 1999 was retitled FISCAL ORDINANCE NO. 102, 1999, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 102, 1999

A FISCAL ORDINANCE amending the Marion County Office of Family and Children Budget for 1999 (Fiscal Ordinance No. 122, 1998) appropriating an additional Two Million Dollars (\$2,000,000) in the Family and Children Fund for purposes of the Marion County Office of Family and Children and reducing the unappropriated and unencumbered balance in the Welfare General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 of the Marion County Office of Family and Children Budget for 1999 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Marion County Office of Family and Children to pay expenses that will be incurred in 1999.

SECTION 2. The sum of Two Million Dollars (\$2,000,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

| <u>MARION COUNTY OFFICE OF FAMILY AND CHILDREN</u> | <u>FAMILY AND CHILDREN FUND</u> |
|--|---------------------------------|
| 3. Other Services and Charges | <u>2,000,000</u> |
| TOTAL INCREASE | 2,000,000 |

SECTION 4. The said additional appropriation is funded by the following reductions:

| | <u>WELFARE GENERAL FUND</u> |
|---------------------------------|-----------------------------|
| Unappropriated and Unencumbered | |
| Welfare General Fund | <u>2,000,000</u> |
| TOTAL REDUCTION | 2,000,000 |

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Dowden reported that the following proposals have not yet been heard in Committee due to the budget hearings.

PROPOSAL NO. 481, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$19,375 in the 1999 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to assist the Julian Center in funding their Respite Care Program for Children, funded by grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 507, 1999. The proposal, sponsored by Councillor Franklin, approves an increase of \$4,500 in the 1999 Budget of the County Auditor (County Child Advocacy Fund) to support the continuation of an interdisciplinary response to child abuse and neglect situations at the Family Advocacy Center (per IC 12-17-17-2), financed by fund balances. PROPOSAL NO. 509, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$421,089 in the 1999 Budget of the County Sheriff (State and Federal Grants Fund) to pay for assistance in the County's efforts to recover additional federal dollars, which will be used to reimburse the Sheriff for prior year expenses related to housing of state criminals, funded by the U.S. Department of Justice. PROPOSAL NO. 510, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$77,104 in the 1999 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue the operation of the Salvation Army's Victim Assistance Program and to pay 5% of the salary of a Grants Manager funded by a Crime Victim Assistance Grant. PROPOSAL NO. 511, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$52,640 in the 1999 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding for the Julian Center's Resident Therapy Program for Women and to pay 5% of the salary of a Grants Manager, funded by a STOP Violence Against Women Grant. PROPOSAL NO. 512, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$17,849 in the 1999 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue funding for the Family Advocacy Center's Domestic Violence Coordinating Council and to pay 5% of the salary of a Grants Manager, funded by a STOP Violence Against Women Formula Grant. PROPOSAL NO. 513, 1999. The proposal, sponsored by Councillor Dowden, approves an increase of \$88,000 in the 1999 Budgets of the County Auditor and Marion County Superior

Court (State and Federal Grants Fund) to retain current Clinical Social Worker and to hire an additional Clinical Social Worker and to provide funds for other operating costs for the Title IV-D Access and Visitation Program for non-custodial parents, funded by a Federal Title IV-D Grant administered by the Indiana Family Social Services Administration. Councillor Dowden moved, seconded by Councillor Franklin, to postpone Proposal Nos. 481, 507, and 509-513, 1999 until September 27, 1999. Proposal Nos. 481, 507, and 509-513, 1999 were postponed by a unanimous voice vote.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 424, 1999. Councillor Curry reported that the Rules and Public Policy Committee heard Proposal No. 424, 1999 on July 20, 1999 and again on August 31, 1999. The proposal, sponsored by Councillor Boyd, determines that the Council withdraw as a party to all legal proceedings to contest the Tax Court decision in the 1999 Library Board tax rate case. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it be stricken. Councillor Curry moved, seconded by Councillor Borst, to strike. Proposal No. 424, 1999 was stricken on the following roll call vote; viz:

19 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford

10 NAYS: Black, Boyd, Brents, Franklin, Golc, Gray, Jones, Short, Talley, Williams

Councillor Boyd stated that he will provide Council members with a report from the minority caucus regarding their opposition to the striking of this proposal. He asked that the attorney for Council communicate in writing to the State Supreme Court informing the Court of the Council's disposition of Proposal No. 424, 1999.

NEW BUSINESS

Councillor Bradford stated that the third annual Broad Ripple Grand Prix to benefit Huntington's Disease will be held on September 19, 1999 beginning at noon. He stated that an announcement will be placed in Councillors' mailboxes and a sign up sheet will be provided in the Council mail room for those wishing to participate.

Councillor Bradford recognized Ray Irvin, Director of Greenways, and stated that a grant for a new greenway and canal in Broad Ripple has been received from Eli Lilly.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillors Talley and Black in memory of Jennie Etta Merriweather; and
- (2) Councillor Bradford in memory of William F. Murphy; and
- (3) Councillor Franklin in memory of Aaron Dewayne Moss and Joseph Charles Parker.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Jennie Etta Merriweather, William

September 13, 1999

F. Murphy, Aaron Dewayne Moss, and Joseph Charles Parker. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:55 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 13th day of September, 1999.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)