

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 29, 1997**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:10 p.m. on Monday, September 29, 1997, with Councillor SerVaas presiding.

Councillor Gilmer introduced the Senior Pastor of Traders Point Christian Church, Howard Brammer, who led the opening prayer. Councillor Gilmer then invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Moores recognized her sister, State Representative Candy Marandt. Councillor Dowden recognized Sheriff Jack Cottey and several off-duty deputies in attendance. Councillor Bradford recognized Marion County Coroner, John McGoff. Councillor Franklin introduced Republican Rudy Hightower. Councillor Jones recognized the President of the Board of Directors of the Indianapolis Arts Council, Greg Lucas. Councillor Gray introduced his boss Jimmy Grissom of the Indianapolis Fire Department (IFD) and other firefighters present. Councillor Franklin introduced Harold Anderson, past president of the Marion County Alliance of Neighborhood Associations (MCANA). Councillor Gilmer introduced George Haerle, Nora

Community Land Use Chairman. Councillor Franklin also recognized Julia Davis, Director of Marion County Family and Children Services.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 29, 1997, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
President, City-County Council

September 16, 1997

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* on Wednesday, September 17, 1997 and in the *Indianapolis Star* or the *Indianapolis News* on Thursday, September 18, 1997, a copy of a Notice of Public Hearing on Proposal Nos. 581 and 582, 1997, said hearing to be held on Monday, September 29, 1997, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Suellen Hart
Clerk of the City-County Council

September 19, 1997

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances:

FISCAL ORDINANCE NO. 77, 1997 - approves an increase of \$12,400 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide funds for a part-time staff person for the Indiana Victim Assistance Network funded by a grant from the Indiana Criminal Justice Institute

FISCAL ORDINANCE NO. 78, 1997 - approves an increase of \$37,500 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide funding to Breaking Free, a program to provide long-term support services for victims and families of victims of domestic violence, funded by a grant from the Indiana Criminal Justice Institute

FISCAL ORDINANCE NO. 79, 1997 - approves an increase of \$66,708 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide the Julian Center with funding to develop and implement a trauma counseling service for their current residents funded by the S.T.O.P. Violence Against Women Program through the Indiana Criminal Justice Institute

FISCAL ORDINANCE NO. 80, 1997 - approves an increase of \$102,992 in the 1997 Budgets of the Prosecuting Attorney and County Auditor (State and Federal Grants Fund) to continue funding of the Adult

September 29, 1997

Protective Services Division which provides services to Marion, Hamilton, Boone, and Hendricks Counties funded by a grant under the Older Americans Act through the Family and Social Services Administration

FISCAL ORDINANCE NO. 82, 1997 - approves an increase of \$54,419 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to renew the Salvation Army grant funded by grant from the Indiana Criminal Justice Institute

FISCAL ORDINANCE NO. 83, 1997 - approves an increase of \$21,111 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to appropriate the balance of the Federal Law Enforcement Block Grant

FISCAL ORDINANCE NO. 84, 1997 - approves an increase of \$1,400,000 in the 1997 Budget of the Department of Capital Asset Management, Asset Management Division (Transportation General Fund) for construction of the City's share of the widening of South County Line Road from Emerson Avenue to Madison Avenue financed by revenue from Greenwood and Johnson County and payment from INDOT for land acquisition for the Washington/Maryland connector

FISCAL ORDINANCE NO. 85, 1997 - approves a transfer of \$350,000 in the 1997 Budget of the Department of Metropolitan Development, Division of Community Development and Human Services (Federal Grants Fund) to acquire land which will directly benefit low/moderate income families

FISCAL ORDINANCE NO. 86, 1997 - approves a transfer of \$45,000 in the 1997 Budget of the Metropolitan Development, Permits Division (Consolidated County Fund) to convert additional historical documents to its state of the art imaging records management system

SPECIAL RESOLUTION NO. 74, 1997 - recognizes the 125th Anniversary of Jones Tabernacle A.M.E. Zion Church

SPECIAL RESOLUTION NO. 75, 1997 - concerns Officer Karen Dague, police officers, sheriff deputies and their leadership

Respectfully,
s/Stephen Goldsmith, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of September 15, 1997. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 614, 1997. The proposal, sponsored by Councillor Williams, calls for a public hearing on the matter of additional funding for the Indianapolis Colts. Councillor Williams read the proposal and moved, seconded by Councillor Talley, for adoption. Councillor O'Dell stated that this proposal formalizes what has been done in the Municipal Corporations Committee. He added that the proposal will be discussed on October 9, 1997 at 5:00 p.m. in the Public Assembly Room. Proposal No. 614, 1997 was adopted by a unanimous voice vote.

Proposal No. 614, 1997 was retitled COUNCIL RESOLUTION NO. 64, 1997, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 64, 1997

A COUNCIL RESOLUTION calling for a public hearing on the matter of additional funding for the Indianapolis Colts.

WHEREAS, the taxpayers of the City of Indianapolis are faced with meeting yet another sizable fiscal demand from a professional sports organization, the Indianapolis Colts; and

WHEREAS, the public has not had an opportunity to receive a public briefing and/or officially express views; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the City-County Council calls for a public hearing on the matter of additional funding for the Indianapolis Colts.

SECTION 2. That at the discretion of the president the said public hearing will be before a council standing committee or an ad hoc committee appointed by the president or by the full Council sitting as a Committee of the Whole.

SECTION 3. That that public hearing provide an opportunity for the City, the Capital Improvement Board, and the Indianapolis Colts organization to present fiscal information and give the public an opportunity to respond and/or express their views on this matter.

SECTION 4. That that public hearing be held no later than October 31, 1997.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 594, 1997. Councillor Hinkle reported that the Metropolitan Development Committee heard Proposal No. 594, 1997 on September 16, 1997. The proposal appoints Paul E. Ferguson to the Wellfield Education Corporation. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Hinkle moved, seconded by Councillor Coughenour, for adoption. Proposal No. 594, 1997 was adopted by a unanimous voice vote.

Proposal No. 594, 1997 was retitled COUNCIL RESOLUTION NO. 65, 1997, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 65, 1997

A COUNCIL RESOLUTION appointing Paul E. Ferguson to the Wellfield Education Corporation.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Board of Directors of the Wellfield Education Corporation to be formed, the Council appoints:

Paul E. Ferguson

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 609, 1997. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which determines that the lease of warehouse space for the storage of voting machines is needed by the Clerk of the Marion County Circuit

Court and the Marion County Election Board"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 610, 1997. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves a public purpose grant in the amount of \$12,000 for the Indianapolis Art Center"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 611, 1997. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$196,301 in the 1997 Budget of the Department of Public Safety, Police Division (Federal Grants Fund) to acquire live-scan equipment that will allow compliance with the new Automated Finger Imprint System (AFIS) acquisition by the Indiana State Police affording enhanced quality of fingerprint records and ID matching financed by a federal grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 612, 1997. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which provides administrative adjudication of ordinance violations relating to actions harmful to air, land or water"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 613, 1997. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes parking restrictions on Senate Avenue at Walnut Street (District 16)"; and the President referred it to the Capital Asset Management Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 615-618, 1997 and PROPOSAL NOS. 619-628, 1997. Introduced by Councillor Hinkle. Proposal Nos. 615-618, 1997 and Proposal Nos. 619-628, 1997 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 26, 1997. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 174-187, 1997, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 174, 1997.

97-Z-132 (97-DP-8)

6001 EAST THOMPSON ROAD (approximate address), INDIANAPOLIS.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23

CROSSMANN COMMUNITIES PARTNERSHIP, by Stephen D. Mears, requests a rezoning of 73.27 acres, being in the D-A District, to the D-P classification to provide for a planned unit development consisting of 3 existing residences, a 94 lot single-family residential development, 49 one-story fourplexes, and C-1 (office) and/or C-3 (retail commercial) uses.

REZONING ORDINANCE NO. 175, 1997.

97-Z-152

4903 WEST WASHINGTON STREET (approximate address), INDIANAPOLIS.

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 17

PINNACLE BUILDERS, INC., requests a rezoning of 0.1762 acre, being in the C-S District, to the C-4 classification to provide for community-regional commercial uses such the existing retail video store.

REZONING ORDINANCE NO. 176, 1997.

97-Z-160

2456 NORTH SHADELAND AVENUE (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 10

R.P. LUX, by Mary E. Solada, requests a rezoning of 2.0 acres, being in the C-3 and C-4 Districts, to the C-5 classification to provide for general commercial uses including the operation of an automobile sales and rental business.

REZONING ORDINANCE NO. 177, 1997.

97-Z-168

1011, 1013, 1015, 1017, 1019, 1023 NORTH CENTRAL (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP COUNCILMANIC DISTRICT # 22

THE DEPARTMENT OF METROPOLITAN DEVELOPMENT, by Moira Carlstedt, requests the rezoning of 0.25 acre, being in the C-4 District to the D-8 classification to be in compliance with the residential use of the site.

REZONING ORDINANCE NO. 178, 1997.

97-Z-136

8374 MICHIGAN ROAD (approximate address), INDIANAPOLIS.

PIKE TOWNSHIP, COUNCILMANIC DISTRICT #2

THE PEP BOYS- MANNY, MOE & JACK, by Brian J. Tuohy, requests a rezoning of 2.82 acres, being in the C-S District, to the C-S classification to provide for an automobile parts store.

REZONING ORDINANCE NO. 179, 1997.

97-Z-134

8851 CASTLE CREEK PARKWAY (rear) (approximate address), INDIANAPOLIS.

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 3

SUNBEAM DEVELOPMENT CORPORATION, by Thomas Michael Quinn, requests a rezoning of 1.78 acres, being in the SU-1 District, to the C-2 classification to provide for high-intensity office-apartment uses.

REZONING ORDINANCE NO. 180, 1997.

97-Z-146

3747 SOUTH HIGH SCHOOL ROAD (approximate address), INDIANAPOLIS.

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT #19

PLUMBERS & STEAMFITTERS LOCAL UNION #440, by Edward Williams, requests a rezoning of 5.252 acres, being in the D-12 District, to the C-1 classification to provide for office buffer uses.

REZONING ORDINANCE NO. 181, 1997.

97-Z-153

521 NORTH COLLEGE (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 22

DEPARTMENT OF METROPOLITAN DEVELOPMENT, by Mora Carlstedt, requests the rezoning of 0.338 acre, being in the I-3-U District to the CBD-2 classification to provide parking for the Senior Citizen's Center.

REZONING ORDINANCE NO. 182, 1997.

97-Z-159

4221 SOUTH BUTLER AVENUE (approximate address), BEECH GROVE.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23

KENT FIGHT requests a rezoning of 0.567 acre, being in the D-4 District, to the C-S classification to provide for the construction of an automobile and small truck service and repair center.

REZONING ORDINANCE NO. 183, 1997.

97-Z-162

727 RUSSELL AVENUE (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 16

SOSOT CORPORATION requests a rezoning of 0.08 acre, being in the I-3-U (RC) District, to the CBD-2 (RC) classification to provide for central business district uses, such as business, professional or banking offices.

REZONING ORDINANCE NO. 184, 1997.

97-Z-163

615-629 RUSSELL AVENUE (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 16

DOME PROPERTIES, INC., requests a rezoning of 0.75 acre, being in the I-3-U (RC) District, to the CBD-2 (RC) classification to provide for central business district uses, such as business, professional or banking offices.

REZONING ORDINANCE NO. 185, 1997.

97-Z-164

5002 NORTH GERMAN CHURCH ROAD (approximate address), CITY OF LAWRENCE.

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 5

BETHEL CHRISTIAN CHURCH, by Stephen D. Mears, requests a rezoning of 10 acres, being in the D-A (FW/FF) District, to the SU-1 (FW/FF) classification to provide for religious uses.

REZONING ORDINANCE NO. 186, 1997.

97-Z-170

12277 EAST 86th STREET (approximate address), CITY OF LAWRENCE.

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 5

LEWIS and TERESA CARRARO request a rezoning of 5.0 acres, being in the D-A(FF) District, to the D-1(FF) classification to provide for residential development such as two single-family residences.

REZONING ORDINANCE NO. 187, 1997.

97-Z-171

7101 EAST WASHINGTON STREET (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 13

CIRCLE CITY CAR COMPANY, by Kevin E. Pethick, requests a rezoning of 1.26 acres, being in the C-4 and D-2 Districts, to the C-5 classification to provide for retail commercial uses including an automobile dealership for new and used vehicles.

**SPECIAL ORDERS - FINAL ADOPTION - 1998 BUDGET ORDINANCES
POLICE SPECIAL SERVICE DISTRICT**

The President convened the Police Special Service District Council.

PROPOSAL NO. 512, 1997. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 512, 1997 on September 17, 1997. The proposal is the annual budget for the Police Special Service District for 1998. By a 6-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillors Moores and Moriarty Adams stated that they will abstain due to a potential conflict of interest.

Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 512, 1997 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

2 NOT VOTING: Moores, Moriarty Adams

Proposal No. 512, 1997 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1997, and reads as follows:

CITY-COUNTY POLICE SPECIAL SERVICE DISTRICT NO. 2, 1997

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1998 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1998 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	60,913,566	60,913,566
2. Supplies	955,311	955,311
3. Other Services and Charges	13,237,212	13,237,212
4. Capital Outlay	630,150	630,150
5. Internal Charges	3,867,658	3,867,658
TOTAL	79,603,897	79,603,897

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	28,483,776	28,483,776
2. Supplies	4,000	4,000
3. Other Services and Charges	94,625	94,625
4. Capital Outlay	500	500
5. Internal Charges	0	0
TOTAL	28,582,901	28,582,901

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1998 shall consist of all balances as of the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1997, payable in 1998, a tax rate of One dollar twenty-five and seventeen hundredths cents (\$1.2517) for the Police Special Service

District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and fifty-eight hundredths cents (\$.1758) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
County Option Income Tax	13,175,000	27,700,000
Auto Excise	1,434,582	2,831,252
Financial Institutions Tax	455,920	911,475
State Distributions-MVH	1,000,000	1,000,000
ALL OTHER REVENUE		
Federal Grant	36,610	0
Charges for Services	594,679	1,296,411
Traffic Violations	75,000	75,000
Official Reports	103,600	243,000
PILOT	0	1,850,000
Ordinance Violations	130,000	570,000
Duplications and Publications	5,200	1,000
Lease and Rental	0	66,400
Business Licenses and Permits	141,000	295,000
Donations	0	5,000
Miscellaneous	227,000	400,000
Interest	98,000	37,500
Transfers In	2,680,296	4,728,709
TOTAL	20,156,887	42,010,747

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
County Option Income Tax	3,180,000	5,400,000
Auto Excise	198,253	396,613
Financial Institutions Taxes	63,305	128,016
State Distributions	9,601,506	10,410,294
ALL OTHER REVENUE		
Miscellaneous	235,500	505,000
PILOT	0	250,000
Sale and Lease	5,000	12,000
Trust and Agency	4,500,000	6,243,949
Interest	3,400	0
TOTAL	17,786,964	23,345,872

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
1998 NET ASSESSED VALUATION 3,002,367,215		
1997 BILLED NET ASSESSED VALUATION 2,886,891,553		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	11,732,620	11,732,620
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,521,593	40,521,593
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,200,000	2,200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	42,721,593	42,721,593
6. Remaining property taxes to be collected present year	17,190,651	17,190,651
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,222,591	20,156,887
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,413,242	37,347,538
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,424,268	6,358,564
10. Total budget estimate for January 1 to December 31 of incoming year	79,603,897	79,603,897
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,782,038	42,010,747
12. Property tax to be raised from January 1 to December 31 of incoming year	36,857,926	37,580,630
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,460,335	6,346,044
14. Estimated December 31 cash balance, of incoming year	4,460,335	6,346,044
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2517	1.2517
Proposed tax rate for incoming year	1.2517	1.2517

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
1998 NET ASSESSED VALUATION 3,002,367,215		
1997 BILLED NET ASSESSED VALUATION 2,886,891,553		

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	-5,112,668	-5,112,668
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,909,103	13,909,103
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,909,103	13,909,103
6. Remaining property taxes to be collected present year	2,386,942	2,386,942
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,786,964	17,786,964
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,173,906	20,173,906
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,152,136	1,152,136
10. Total budget estimate for January 1 to December 31 of incoming year	28,582,901	28,582,901
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,345,872	23,345,872
12. Property tax to be raised from January 1 to December 31 of incoming year	5,176,658	5,278,162
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,091,765	1,193,269
14. Estimated December 31 cash balance, of incoming year	1,091,765	1,193,269
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1738	0.1738
Proposed tax rate for incoming year	0.1758	0.1758

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	79,603,897	42,010,747	37,580,630	3,002,367,215	1.2517
Police Pension	28,582,901	23,345,872	5,278,162	3,002,367,215	0.1758
Total	108,186,798	65,356,619	42,858,792		1.4275

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

FIRE SPECIAL SERVICE DISTRICT

The President convened the Fire Special Service District Council.

PROPOSAL NO. 513, 1997. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 513, 1997 on September 17, 1997. The proposal is :the annual budget for the Fire Special Service District for 1998. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Gray stated that he will abstain due to a potential conflict of interest.

Councillor Dowden moved, seconded by Councillor Smith, for adoption. Proposal No. 513, 1997 was adopted on the following roll call vote; viz

28 YEAS: Black, Borst, Boyd, Bradford, Brens, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Gray

Proposal No. 513, 1997 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1997, and reads as follows:

CITY-COUNTY FIRE SPECIAL SERVICE DISTRICT NO. 1, 1997

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1998 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1998, and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1998 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION
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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	39,695,321	39,695,321
2. Supplies	1,102,052	1,102,052
3. Other Services and Charges	2,530,445	2,530,445
4. Capital Outlay	2,155,643	2,155,643
5. Internal Charges	1,232,627	1,232,627
TOTAL	46,716,088	46,716,088

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	23,051,444	23,051,444
2. Supplies	5,700	5,700
3. Other Services and Charges	76,475	76,475
4. Capital Outlay	4,000	4,000
5. Internal Charges		
TOTAL	23,137,619	23,137,619

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-

hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1997, payable in 1998, a tax rate of One Dollar and Eleven and forty-nine hundredths cents (\$1.1149) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and seventy-seven hundredths cents (\$0.1777) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
County Option Income Tax	5,000,000	12,350,000
Auto Excise	1,239,529	2,402,466
Financial Institution Tax	461,493	922,616
PILOT	0	2,050,000
ALL OTHER REVENUE		
Official Reports	500	2,000
Charges for Services	268,952	634,304
Local Grants	100,000	193,500
Sale of Property	24,500	107,000
Duplication and Publication	300	500
Interest	77,800	0
Miscellaneous	1,600	5,000
TOTAL	7,174,674	18,667,386

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
County Option Income Tax	2,700,000	4,800,000
Auto Excise	194,456	381,946
Financial Institutions Tax	72,727	147,053
State Distributions	8,182,958	8,954,213
PILOT	0	250,000
ALL OTHER REVENUE		
Employee Contribution	209,000	505,000
Intergovernmental	0	0
Interest	-11,500	0
Trust and Agency	2,700,000	3,603,290
TOTAL	14,047,641	18,641,502

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND		
1998 NET ASSESSED VALUATION 2,652,965,694		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	7,651,385	7,651,385
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,894,269	23,894,269
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,400,000	1,400,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	25,294,269	25,294,269
6. Remaining property taxes to be collected present year	13,562,488	13,562,488
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,174,674	7,174,674
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,737,162	20,737,162
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,094,279	3,094,279
10. Total budget estimate for January 1 to December 31 of incoming year	46,716,088	46,716,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,667,386	18,667,386
12. Property tax to be raised from January 1 to December 31 of incoming year	29,009,108	29,577,915
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,054,685	4,623,492
14. Estimated December 31 cash balance, of incoming year	4,054,685	4,623,492

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1149	1.1149
Proposed tax rate for incoming year	1.1149	1.1149

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE PENSION FUND		
1998 NET ASSESSED VALUATION 2,652,965,694		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	-3,735,649	-3,735,649
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,450,363	11,450,363
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	11,450,363	11,450,363
6. Remaining property taxes to be collected present year	2,137,347	2,137,347
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,047,641	14,047,641
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,184,989	16,184,989
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	998,977	998,977
10. Total budget estimate for January 1 to December 31 of incoming year	23,137,619	23,137,619
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,641,502	18,641,502
12. Property tax to be raised from January 1 to December 31 of incoming year	4,623,660	4,714,320
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,126,520	1,217,180
14. Estimated December 31 cash balance, of incoming year	1,126,520	1,217,180
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1747	0.1747
Proposed tax rate for incoming year	0.1777	0.1777

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	46,716,088	18,667,386	29,577,915	2,652,965,694	1.1149
Fire Pension	23,137,619	18,641,502	4,623,492	2,652,965,694	0.1777
Total	69,853,707	37,308,888	34,201,407		1.2926

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 514, 1997. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 514, 1997 on September 18, 1997. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1998. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Tilford stated that he will abstain due to a potential conflict of interest.

Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption. Proposal No. 514, 1997 was adopted on the following roll call vote; viz

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Williams

0 NAYS:

1 NOT VOTING: Tilford

Proposal No. 514, 1997 was retitled **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1997**, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1997

A **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE** creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1998 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1998 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	357,234	357,234
2. Supplies	0	0
3. Other Services and Charges	1,018,500	1,018,500
4. Capital Outlay	67,500	67,500
5. Internal Charges	1,414,786	1,414,786
TOTAL	2,858,020	2,858,020

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Environmental Management Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	44,347	44,347
2. Supplies	4,278	4,278
3. Other Services and Charges	327,974	327,974
4. Capital Outlay	22,000	22,000
5. Internal Charges	0	0
TOTAL	398,599	398,599

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Solid Waste Administration	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,656,958	4,656,958
2. Supplies	63,989	63,989
3. Other Services and Charges	9,237,512	9,237,512
4. Capital Outlay	1,872,280	1,872,280
5. Internal Charges	1,971,412	1,971,412
TOTAL	17,802,151	17,802,151

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Human Services	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,000,000	1,000,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,000,000	1,000,000

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1997, payable in 1998, a tax rate of twenty-four and twelve hundredths cents (\$0.2412) or the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Auto Excise	962,958	1,885,227

Financial Institutions Tax	127,989	264,750
ALL OTHER REVENUE		
Charges for Services	139,500	186,500
Sale and Lease	30,000	35,000
Interest	225,000	400,000
TOTAL	1,485,447	2,771,477

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
1998 NET ASSESSED VALUATION \$8,168,779,031		
1997 BILLED NET ASSESSED VALUATION \$7,779,789,553		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	13,955,798	13,955,798
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,064,799	15,064,799
3. Additional appropriations necessary to be made July 1 to December 31 of present year	53,000	53,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,117,799	15,117,799
6. Remaining property taxes to be collected present year	8,692,322	8,692,322
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,485,447	1,485,447
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,177,769	10,177,769
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,015,769	9,015,769
10. Total budget estimate for January 1 to December 31 of incoming year	22,058,770	22,058,770
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,771,477	2,771,477
12. Property tax to be raised from January 1 to December 31 of incoming year	19,327,798	19,703,095
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,056,274	9,431,571
14. Estimated December 31 cash balance, of incoming year	9,056,274	9,431,571
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2354	0.2354
Proposed tax rate for incoming year	0.2412	0.2412

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.2412	19,703,095

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

CITY-COUNTY COUNCIL

The President reconvened the City-County Council.

Councillor O'Dell reported that the Municipal Corporations Committee heard Proposal Nos. 535-539, 1997 on September 23, 1997. He asked for consent to vote on these proposals together.

Councillor Williams stated that she would feel more comfortable voting separately on these proposals, as she has issues with a couple of them.

PROPOSAL NO. 535, 1997. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Williams, for adoption. Proposal No. 535, 1997 was adopted on the following roll call vote; viz

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

PROPOSAL NO. 535, 1997 was retitled GENERAL RESOLUTION NO. 2, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 2, 1997

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1998 and ending December 31, 1998, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1998**

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1998, and ending December 31, 1998, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	13,286,555	13,286,555
2. Supplies	1,471,300	1,471,300
3. Other Services and Charges	89,994,268	89,994,268
4. Capital Outlay	643,285	643,285
TOTAL	105,395,408	105,395,408

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	69,656,000	69,656,000
TOTAL	69,656,000	69,656,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Airport Revenues	43,194,101	43,194,101
TOTAL	43,194,101	43,194,101

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Federal and State Grant Funds	5,000,000	20,487,000
Federal Payments	140,000	280,000
Transfer	1,300,000	8,154,000
Interest	945,000	1,913,000
Financing and Other	0	27,987,000
Sale of Property	0	0
PFC's	4,900,000	10,835,000
TOTAL	12,285,000	69,656,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	41,820,577	41,820,577
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,516,000	27,516,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,516,000	27,516,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,194,101	43,194,101
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,194,101	43,194,101
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	57,498,678	57,498,678
10. Total budget estimate for January 1 to December 31 of incoming year	105,395,408	105,395,408
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,241,875	110,241,875
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	62,345,145	62,345,145
14. Estimated December 31 cash balance, of incoming year	62,345,145	62,345,145
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,927,139	3,927,139
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,880,000	14,880,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,880,000	14,880,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,285,000	12,285,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,285,000	12,285,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,332,139	1,332,139
10. Total budget estimate for January 1 to December 31 of incoming year	69,656,000	69,656,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	69,656,000	69,656,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,332,139	1,332,139
14. Estimated December 31 cash balance, of incoming year	1,332,139	1,332,139
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	105,395,408	110,241,875			0.0000
Indianapolis Airport Authority Capital Improvement	69,656,000	69,656,000			0.0000
Total	175,051,408	179,897,875			0.0000

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council.

PROPOSAL NO. 536, 1997. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Hinkle, for adoption.

Councillor Williams stated that she is against this proposal because she feels the arts should be included in this budget. Councillor McClamroch stated that he will abstain to avoid an appearance of a conflict of interest.

Proposal No. 536 1997 was adopted on the following roll call vote; viz

23 YEAS: *Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford*
 5 NAYS: *Black, Gray, Moriarty Adams, Talley, Williams*
 1 NOT VOTING: *McClamroch*

Proposal No. 536, 1997 was retitled GENERAL RESOLUTION NO. 3, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 3, 1997

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1998, and ending December 31, 1998, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY BUDGET FOR 1998

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1998, and ending December 31, 1998, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	10,999,500	10,999,500
2. Supplies	1,261,400	1,261,400
3. Other Services and Charges	17,080,000	17,080,000
4. Capital Outlay	16,250,000	16,250,000
TOTAL	45,590,900	45,590,900

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	12,126,000	12,126,000
TOTAL	12,126,000	12,126,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Interest on Investments	547,700	1,095,300
Rental	1,757,370	3,747,100
Food Serve and Concessions Income	2,887,489	4,642,800
Labor Reimbursements	1,113,672	3,107,300
Parking Lot Receipts	412,676	1,101,800
Box Office Miscellaneous Income	510,734	897,400
Transfers from Bond Fund	4,931,531	15,656,300
Suites License Fees	112,875	2,891,300
Arena Lease	0	150,000
Advertising Income	971,000	2,106,400
Reimbursement for Construction Capital Outlays	0	0
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	588,169	1,150,000
TOTAL	14,245,716	37,095,700

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	6,065,345	12,966,000
Food and Beverage Tax	5,700,674	13,270,000
County Admissions Tax	19,484	885,000
ALL OTHER REVENUE		
Interest on Investment	197,487	398,800
Transfers to Operating Fund	(4,931,531)	(15,656,300)
TOTAL	7,226,459	12,213,500

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	35,759,833	35,759,833
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	22,016,601	22,016,601
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	4,000,000	4,000,000
5. Total expenditures for current year (add lines 2-4)	26,016,601	26,016,601
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,245,716	14,245,716
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,245,716	14,245,716
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	23,988,948	23,988,948
10. Total budget estimate for January 1 to December 31 of incoming year	45,590,900	45,590,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,095,700	37,095,700
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		

14. Estimated December 31 cash balance, of incoming year	15,493,748	15,493,748
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,573,606	3,573,606
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,550,500	4,550,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,550,500	4,550,500
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,226,459	7,226,459
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,226,459	7,226,459
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,249,565	6,249,565
10. Total budget estimate for January 1 to December 31 of incoming year	12,126,000	12,126,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,213,500	12,213,500
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	6,337,065	6,337,065
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	45,590,900	37,095,700			
CIB Debt Service	12,126,000	12,213,500			
Total	57,716,900	49,309,200			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council.

PROPOSAL NO. 537, 1997. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Coughenour, for adoption. Proposal No. 537, 1997 was adopted on the following roll call vote; viz

27 YEAS: Black, Borst, Boyd, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
2 NAYS: Bradford, Franklin

Proposal No. 537, 1997 was retitled GENERAL RESOLUTION NO. 4, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 4, 1997

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1998, and ending December 31, 1998, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1998

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1998, and ending December 31, 1998, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
ADMINISTRATIVE STAFF		
1. Personal Services	2,344,000	2,344,000
2. Supplies	155,000	155,000
3. Other Services and Charges	1,300,000	1,300,000
4. Capital Outlay	300,000	300,000
TOTAL	4,099,000	4,099,000

DIVISION OF PUBLIC HEALTH		
1. Personal Services	15,723,000	15,723,000
2. Supplies	2,163,000	2,163,000
3. Other Services and Charges	4,472,000	4,472,000
4. Capital Outlay	450,000	450,000
TOTAL	22,808,000	22,808,000

DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	105,813,000	105,813,000
2. Supplies	42,704,700	42,704,700
3. Other Services and Charges	71,472,700	71,472,700
4. Capital Outlay	9,000,000	9,000,000
TOTAL	228,990,400	228,990,400

GRAND TOTAL ALL DIVISIONS	255,897,400	255,897,400
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	2,315,670	2,315,670
TOTAL	2,315,670	2,315,670

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	25,000,000	25,000,000
TOTAL	25,000,000	25,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 90, 1997 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	576,117	1,184,325
License Excise Tax	3,536,163	6,447,901
ALL OTHER REVENUE		
Wishard Patient Receipts	79,379,372	142,224,039
Wishard Grant Receipts	7,715,000	10,250,000
Wishard Non-Patient Receipts	6,624,021	10,109,036
Lockfield Village Receipts	5,335,818	8,944,053
Public Health Receipts	9,46,405	3,037,195
Public Health - DSF Grant	294,576	294,500
Administration Staff Receipts	45,000	100,000
Mental Health Taxes	654,329	1,250,800
TOTAL	105,106,801	183,841,849

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	18,025	37,054
License Excise Tax	108,590	201,733
ALL OTHER REVENUE		
Miscellaneous Receipts	5,000	7,500
TOTAL	131,615	246,287

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	1,502	3,088
Excise Tax	9,215	16,811
ALL OTHER REVENUE		
Miscellaneous Receipts	7,209,141	11,144,751
TOTAL	7,219,858	11,164,650

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	33,319,458	33,319,458

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	131,345,671	131,345,671
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	131,345,671	131,345,671
6. Remaining property taxes to be collected present year	30,338,240	30,338,240
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	105,106,801	105,106,801
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	135,445,041	135,445,041
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	37,418,828	37,418,828
10. Total budget estimate for January 1 to December 31 of incoming year	255,897,400	255,897,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	183,841,849	183,841,849
12. Property tax to be raised from January 1 to December 31 of incoming year	67,128,439	67,128,439
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	32,491,716	32,491,716
14. Estimated December 31 cash balance, of incoming year	32,491,716	32,491,716
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.7671	0.7671
Proposed tax rate for incoming year	0.7675	0.7675

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	89,485	89,485
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,162,405	1,162,405
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,162,405	1,162,405
6. Remaining property taxes to be collected present year	949,182	949,182

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	131,615	131,615
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,080,797	1,080,797
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,877	7,877
10. Total budget estimate for January 1 to December 31 of incoming year	2,315,670	2,315,670
11. Miscellaneous revenue for January 1 to December 31 of incoming year	246,287	246,287
12. Property tax to be raised from January 1 to December 31 of incoming year	2,061,506	2,061,506
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0240	0.0240
Proposed tax rate for incoming year	0.0236	0.0236

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	50,104,484	50,104,484
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,291,019	40,291,019
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	40,291,019	40,291,019
6. Remaining property taxes to be collected present year	79,098	79,098
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,219,858	7,219,858
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,298,956	7,298,956
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,112,421	17,112,421
10. Total budget estimate for January 1 to December 31 of incoming year	25,000,000	25,000,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,164,650	11,164,650
12. Property tax to be raised from January 1 to December 31 of incoming year	174,927	174,927
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	3,451,998	3,451,998
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0020	0.0020
Proposed tax rate for incoming year	0.0020	0.0020

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	255,897,400	183,841,849	67,128,439	8,746,362,016	0.7675
Health & Hospital Bond Retirement	2,315,670	246,287	2,061,506	8,746,362,016	0.0236
Health & Hospital Cumulative Building	25,000,000	11,164,650	174,927	8,746,362,016	0.0020
Total	283,213,070	195,252,786	69,346,872		0.7931

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 538, 1997. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor Coughenour, for adoption. Proposal No. 538, 1997, as amended, was adopted on the following roll call vote; viz

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
 0 NAYS:

Proposal No. 538, 1997 was retitled GENERAL RESOLUTION NO. 5, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1997

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and

establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1998 and ending December 31, 1998.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the present, 1997, tax rate of the Indianapolis Marion County Public Library (Library) is \$0.3013 per \$100 of assessed value; and

WHEREAS, the City-County of Indianapolis and Marion County, Indiana (Council), has for several years espoused a policy of maintaining level property tax rates or reducing them and expects to continue this policy; and

WHEREAS, the Council wishes to extend this policy to the Library for 1998 and thereafter; and

WHEREAS, the Council reviews and considers the proposed tax rates and levies of several taxing units and judges the appropriateness of all these levies and rates, taken as a whole; and

WHEREAS, the Council finds that a rate of \$.2578 would be appropriate to finance all of the Library's operations and maintenance costs for 1998, insofar as the costs are necessary and a property tax subsidy is justified; and

WHEREAS, the Council finds that a total Library tax rate, including capital funds and debt service levies, higher than \$.3013 would be injurious to the economy of the County, when considered in conjunction with the other rates within the Council's authority; and

WHEREAS, IC 36-3-6-9 gives the Council no authority to determine the Library's debt issuance but only its operating and maintenance budgets and levies; and

WHEREAS, the Council cannot presently determine the appropriate operating and maintenance levies for the Library because certain information is unavailable, such as the certified assessed value of the County and the amount of the levy needed for Library debt service; and

WHEREAS, the State Board of Tax Commissioners of the State of Indiana will have the above-referenced information available when it sets the tax rates for all funds of the Library for the year 1998; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1998

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	16,340,725	16,340,725
2. Supplies	570,050	570,050
3. Other Services and Charges	4,180,363	4,180,363
4. Capital Outlay	5,890,174	5,890,174
5. Internal Charges		
TOTAL	26,981,312	26,981,312

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	1,140,710	1,140,710
TOTAL	1,140,710	1,140,710

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 90, 1997 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	165,924	324,545
License Excise Tax	1,200,133	2,140,407
ALL OTHER REVENUE		
State Distribution	110,814	0
Fines and Fees	374,537	838,148
Photocopy Fees	68,852	258,000
Interest on Investments	100,000	190,000
Telephone Commissions	3,000	9,000
Library Service Authority	30,000	0
PLAC Cards	23,906	20,000
Literacy	0	0
Miscellaneous	75,803	20,000
TOTAL	2,152,969	3,800,100

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998

SPECIAL TAXES		
Financial Institution Tax	7,181	13,710
License Excise Tax	53,246	90,419
Interest on Investments	8,000	3,560
TOTAL	68,427	107,689

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY OPERATING FUND		
1998 NET ASSESSED VALUATION \$8,298,655,288		
1997 BILLED NET ASSESSED VALUATION \$8,018,024,433		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	4,140,040	4,140,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,348,006	15,348,006
3. Additional appropriations necessary to be made July 1 to December 31 of present year	109,044	109,044
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,457,050	15,457,050
6. Remaining property taxes to be collected present year	10,979,253	10,979,253
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,152,969	2,152,969
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,132,222	13,132,222
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,815,212	1,815,212
10. Total budget estimate for January 1 to December 31 of incoming year	26,981,312	26,981,312
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,800,100	3,800,100
12. Property tax to be raised from January 1 to December 31 of incoming year	23,966,000	23,966,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,600,000	2,600,000
14. Estimated December 31 cash balance, of incoming year	2,600,000	2,600,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2888	0.2888
Proposed tax rate for incoming year	0.2888	0.2888

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND
1998 NET ASSESSED VALUATION \$8,298,655,288
1997 BILLED NET ASSESSED VALUATION \$8,018,024,433

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	372,882	372,882
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	894,632	894,632
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	894,632	894,632
6. Remaining property taxes to be collected present year	475,209	475,209
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	68,427	68,427
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	543,636	543,636
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	21,886	21,886
10. Total budget estimate for January 1 to December 31 of incoming year	1,140,710	1,140,710
11. Miscellaneous revenue for January 1 to December 31 of incoming year	107,689	107,689
12. Property tax to be raised from January 1 to December 31 of incoming year	1,037,329	1,037,329
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,194	26,194
14. Estimated December 31 cash balance, of incoming year	26,194	26,194
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0125	0.0125
Proposed tax rate for incoming year	0.0125	0.0125

Section 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	26,981,312	5,953,069	23,966,000	8,298,655,288	0.2888
Library Bond	1,140,710	176,116	1,037,331	8,298,655,288	0.0125
Total	28,131,022	6,129,185	25,003,331		0.3013

SECTION 6.

(a) The 1998 Library tax rate(s) for non-debt-service funds shall be set by the State Board of Tax Commissioners at a total of no less than \$.2578 per \$100 of assessed value.

(b) Above the rate authorized in Section 1, the tax rate for non-debt-service funds may be raised according to the policy of the Library Board, but only to the extent the total tax rate under the jurisdiction of the Library Board will not exceed \$0.3013 per \$100 of assessed value payable in 1998.

(c) The Council hereby takes no action with regard to the issuance of debt by the Library.

(d) Legal Counsel for the Council is hereby authorized and ordered to represent the Council in this matter and is directed to communicate with the State Board of Tax Commissioners and advocate the implementation of this action by appropriate means, including attending the Library budget hearing expected to occur in December 1997, and making this action known and asking that the tax rates of the Library be set accordingly.

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council.

PROPOSAL NO. 539, 1997. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 4-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Gilmer, for adoption.

Councillor Golc stated that he has concerns regarding the performance and continuity of the Indianapolis Public Transportation Corporation (IPTC), and therefore cannot support this budget.

Proposal No. 539, 1997 was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, Williams*
7 NAYS: *Black, Boyd, Franklin, Golc, Gray, Hinkle, Talley*

Proposal No. 539, 1997 was retitled GENERAL RESOLUTION NO. 6, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1997

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1998 and ending December 31, 1998.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1998

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
ADMINISTRATIVE DIVISION		
1. Personal Services	2,632,647	2,632,647
2. Supplies	50,296	50,296
3. Other Services and Charges	2,037,919	2,037,919
4. Capital Outlay		
5. Internal Charges		
TOTAL	4,720,862	4,720,862

TRANSPORTATION DIVISION		
1. Personal Services	7,837,223	7,837,223
2. Supplies	149,000	149,000
3. Other Services and Charges	6,625,443	6,625,443
4. Capital Outlay		
5. Internal Charges		
TOTAL	14,611,666	14,611,666

MAINTENANCE DIVISION		
1. Personal Services	2,226,334	2,226,334
2. Supplies	2,165,601	2,165,601
3. Other Services and Charges	665,642	665,642
4. Capital Outlay		
5. Internal Charges		
TOTAL	5,057,577	5,057,577

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	1,405,248	1,405,248
TOTAL	1,405,248	1,405,248

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 90, 1997, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	49,709	99,418
License Excise Tax	391,036	739,670
ALL OTHER REVENUE		
Federal Matching Funds	183,424	700,600
Federal Operating	1,754,000	1,754,000
Build Indiana Fund		
City Contract	3,102,967	6,170,101
Operating Revenue	3,495,185	7,164,740
Interest on Investments		
Miscellaneous Revenue	247,118	549,223
Contracts to Excluded Areas	207,530	312,279
Capital Grants	9,995,446	
IPTC Bond Note		
TOTAL	19,426,415	17,490,031

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	7,324	14,648
License Excise Tax	58,879	128,065
ALL OTHER REVENUE		
Interest on Investments	10,000	15,000
Contracts to Excluded Areas	24,542	24,019
Transfer from GF/CEF		
TOTAL	100,745	181,732

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
1998 NET ASSESSED VALUATION \$8,459,069,798		
1997 BILLED NET ASSESSED VALUATION \$8,264,294,410		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,197,661	1,197,661
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,615,738	20,615,738
3. Additional appropriations necessary to be made July 1 to December 31 of present year	820,746	820,746

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	3,600,000	3,600,000
5. Total expenditures for current year (add lines 2-4)	25,036,484	25,036,484
6. Remaining property taxes to be collected present year	3,579,981	3,579,981
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,426,415	19,426,415
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,006,396	23,006,396
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(832,427)	(832,427)
10. Total budget estimate for January 1 to December 31 of incoming year	24,390,105	24,390,105
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,490,031	17,490,031
12. Property tax to be raised from January 1 to December 31 of incoming year	8,095,329	8,095,329
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	362,828	362,828
14. Estimated December 31 cash balance, of incoming year	362,828	362,828
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0957	0.0957
Proposed tax rate for incoming year	0.0957	0.0957

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
1998 NET ASSESSED VALUATION \$8,459,069,798		
1997 BILLED NET ASSESSED VALUATION \$8,264,294,410		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	737,545	737,545
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,307,924	1,307,924
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,307,924	1,307,924
6. Remaining property taxes to be collected present year	527,458	527,458
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,745	100,745
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	628,203	628,203

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	57,824	57,824
10. Total budget estimate for January 1 to December 31 of incoming year	1,405,248	1,405,248
11. Miscellaneous revenue for January 1 to December 31 of incoming year	181,732	181,732
12. Property tax to be raised from January 1 to December 31 of incoming year	1,192,729	1,192,729
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	27,037	27,037
14. Estimated December 31 cash balance, of incoming year	27,037	27,037
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0141	0.0141
Proposed tax rate for incoming year	0.0141	0.0141

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	24,390,105	17,490,031	8,095,329	8,459,069,798	0.0957
Indianapolis Public Trans. Corp. Bond	1,405,248	181,732	1,192,729	8,459,069,798	0.0141
Total	25,795,353	17,671,763	9,288,058		0.1098

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council.

PROPOSAL NO. 515, 1997. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 515, 1997 on September 2, 1997. The proposal, sponsored by Councillor McClamroch, is the annual budget for the Revenue Bonds Debt Service Funds for 1998. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Shambaugh, for adoption. Proposal No. 515, 1997 was adopted on the following roll call vote; viz:

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

Proposal No. 515, 1997 was retitled FISCAL ORDINANCE NO. 87, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 87, 1997

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds fixing and establishing the annual rate of taxation and tax levy for the year 1998 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 1998.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 1998, and ending December 31, 1998, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1993 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex Debt Service Fund, Golf Tax Increment Revenue Bonds of 1993 Fund, and 96th Street Tax Increment Financing Bonds of 1997 Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	4,712,320	4,712,320
TOTAL	4,712,320	4,712,320
(b) GOLF REVENUE BONDS OF 1993 FUND		
3. Other Services and Charges	270,591	270,591
TOTAL	270,591	270,591
(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	19,582,690	19,582,690
TOTAL	19,582,690	19,582,690
(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	2,423,843	2,423,843
TOTAL	2,423,843	2,423,843
(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	560,470	560,470
TOTAL	560,470	560,470

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(f) AMERIPLEX. DEBT SERVICE FUND		
3. Other Services and Charges	429,000	429,000
TOTAL	429,000	429,000

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND		
3. Other Services and Charges	294,541	294,541
TOTAL	294,541	294,541

(h) 96 th STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND		
3. Other Services and Charges	404,460	404,460
TOTAL	404,460	404,460

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) Transportation Revenue Bonds of 1992 Fund. The Transportation Revenue Bonds of 1992 Fund for 1997 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Wheel Tax	241,239	4,800,000
Interest	12,800	6,000
TOTAL	254,039	4,806,000

(b) Golf Revenue Bonds of 1993 Fund. The Golf Revenue Bonds of 1993 Fund also known as the Golf Project Revenue Fund for 1993 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1993 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Fees for Service	23,000	199,998
Miscellaneous	14,500	22,000
Transfer Out	-177,760	0
TOTAL	-140,260	221,998

(c) Redevelopment Tax Increment Revenue Bonds of 1992 Fund. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Tax Increment	11,845,019	19,582,690
TOTAL	11,845,019	19,582,690

(d) Redevelopment Tax Increment Revenue Bonds of 1991 Fund. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Tax Increment	740,825	2,423,843
Trustee	0	0
TOTAL	740,825	2,423,843

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Tax Increment	754,158	560,470
TOTAL	754,158	560,470

(f) Ameriplex. Debt Service Fund. The Ameriplex. Debt Service Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AMERIPLEX, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Tax Increment	0	429,000
TOTAL	0	429,000

(g) Golf Tax Increment Revenue Bonds of 1993 Fund. The Golf Tax Increment Revenue Bonds of 1993 Fund shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Tax Increment	183,584	298,541
TOTAL	183,584	298,541

(h) 96th Street Tax Increment Financing Bonds of 1996 Fund. The 96th Street Tax Increment Financing Bonds of 1996 Fund shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all pledged revenues 96th Street/ Castleton Economic Development and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Wheel Tax	0	404,500
TOTAL	0	404,500

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 1992 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		

1. June 30 actual cash balance of present year	2,561,654	2,561,654
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,815,693	2,815,693
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,815,693	2,815,693
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	254,039	254,039
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	254,039	254,039
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	4,712,320	4,712,320
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,806,000	4,806,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	93,680	93,680
14. Estimated December 31 cash balance, of incoming year	93,680	93,680

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1993 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	645,150	645,150
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-93,733	-93,733
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	-93,733	-93,733
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-140,260	-140,260
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-140,260	-140,260

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	598,623	598,623
10. Total budget estimate for January 1 to December 31 of incoming year	270,591	270,591
11. Miscellaneous revenue for January 1 to December 31 of incoming year	221,998	221,998
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	550,030	550,030
14. Estimated December 31 cash balance, of incoming year	550,030	550,030

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	15,464,138	15,464,138
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,309,157	27,309,157
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,309,157	27,309,157
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,845,019	11,845,019
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,845,019	11,845,019
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	19,582,690	19,582,690
11. Miscellaneous revenue for January 1 to December 31 of incoming year	19,582,690	19,582,690
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,100,157	3,100,157
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,840,982	3,840,982
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,840,982	3,840,982
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	740,825	740,825
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	740,825	740,825
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	2,423,843	2,423,843
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,423,843	2,423,843
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,681	1,681
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	562,535	562,535
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	562,535	562,535

6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	754,158	754,158
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	754,158	754,158
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	193,304	193,304
10. Total budget estimate for January 1 to December 31 of incoming year	560,470	560,470
11. Miscellaneous revenue for January 1 to December 31 of incoming year	560,470	560,470
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	193,304	193,304

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	429,000	429,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	429,000	429,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	267,915	267,915
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	183,584	183,584
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	183,584	183,584
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	451,498	451,498
10. Total budget estimate for January 1 to December 31 of incoming year	294,541	294,541
11. Miscellaneous revenue for January 1 to December 31 of incoming year	298,541	298,541
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	455,498	455,498

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	286,460	286,460

2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	286,460	286,460
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	286,460	286,460
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10.	Total budget estimate for January 1 to December 31 of incoming year	404,460	404,460
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	404,500	404,500
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	40	40
14.	Estimated December 31 cash balance, of incoming year	40	40

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 516, 1997. Councillor Franklin reported that the Community Affairs Committee heard Proposal No. 516, 1997 on September 18, 1997. The proposal is the annual budget for the Marion County Office of Family and Children for 1998. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Franklin moved, seconded by Councillor Coughenour, for adoption. Proposal No. 516, 1997 was adopted on the following roll call vote; viz:

29 YEAS: *Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*

0 NAYS:

Proposal No. 516, 1997 was retitled FISCAL ORDINANCE NO. 88, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 88, 1997

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1998 and ending December 31, 1998 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1998

for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1998.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Family and Children Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

1998 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	WELFARE GENERAL FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	7,318,927	7,318,927
4. Capital Outlay		
TOTAL	7,318,927	7,318,927

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	49,816,914	49,816,914
4. Capital Outlay		
TOTAL	49,816,914	49,816,914

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards Fund (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1998, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	0	0
Interest to be paid	0	0
Bank Service Charge	0	0
TOTAL	0	0

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	16,362	46,670
License Excise Tax	141,263	319,217
ALL OTHER REVENUE		
Burial of Deceased AFDC Recipients	7,974	12,000
Title IV-D Reimbursements	413,715	825,000
TOTAL	579,314	1,202,887

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	181,376	210,463
License Excise Tax	1,077,935	1,668,850
ALL OTHER REVENUE		
Emergency Assistance	126,447	401,355
Adoption Assistance	1,940,690	4,629,012
Foster Care Assistance	2,475,420	5,653,104
Independent Living for Wards	2,124	5,000
Repayments and Other Receipts	450,647	918,600
TOTAL	6,254,639	13,486,384

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE ADMINISTRATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	256,351	521,607
Vehicle License Excise Tax	44,519	112,031
TOTAL	300,870	633,638

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	17,147	33,573
Vehicle License Excise Tax	2,740	6,894
TOTAL	19,887	40,467

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE BOND SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	0	0
Vehicle License Excise Tax	0	0
ALL OTHER REVENUE		
TOTAL	0	0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	3,288	8,273
Vehicle License Excise Tax	20,577	40,124
TOTAL	23,865	48,397

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	7,876	19,821
Vehicle License Excise Tax	49,727	101,537
TOTAL	57,603	121,358

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE GENERAL FUND	
1998 NET ASSESSED VALUATION	\$8,329,868,587
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,317,830	3,317,830
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,609,791	2,609,791
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,609,791	2,609,791
6. Remaining property taxes to be collected present year	1,237,892	1,237,892
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	579,314	579,314
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,817,206	1,817,206
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,525,245	2,525,245
10. Total budget estimate for January 1 to December 31 of incoming year	7,318,927	7,318,927
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,202,887	1,202,887
12. Property tax to be raised from January 1 to December 31 of incoming year	3,590,795	3,590,795
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0313	0.0313
Proposed tax rate for incoming year	0.0431	0.0431

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
1998 NET ASSESSED VALUATION	\$8,329,868,587	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	20,274,937	20,274,937
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,447,831	19,447,831
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	19,447,831	19,447,831
6. Remaining property taxes to be collected present year	10,314,448	10,314,448
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,254,639	6,254,639
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,569,087	16,569,087
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,396,193	17,396,193
10. Total budget estimate for January 1 to December 31 of incoming year	49,816,914	49,816,914
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,486,384	13,486,384
12. Property tax to be raised from January 1 to December 31 of incoming year	18,934,337	18,934,337
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2608	0.2608
Proposed tax rate for incoming year	0.2273	0.2273

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE ADMINISTRATION FUND		
1998 NET ASSESSED VALUATION	\$8,329,868,587	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		2,570,703
6. Remaining property taxes to be collected present year		300,870
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		2,871,573
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		

10. Total budget estimate for January 1 to December 31 of incoming year		633,638
11. Miscellaneous revenue for January 1 to December 31 of incoming year		5,633,787
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0650	0.0650
Proposed tax rate for incoming year	0.0676	0.0676

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
1998 NET ASSESSED VALUATION	\$8,329,868,587	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	158,197	158,197
6. Remaining property taxes to be collected present year	19,887	19,887
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	178,084	178,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	40,467	40,467
11. Miscellaneous revenue for January 1 to December 31 of incoming year	353,491	353,491
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		

14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0040	0.0040
Proposed tax rate for incoming year	0.0042	0.0042

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE BOND SINKING FUND		
1998 NET ASSESSED VALUATION	\$8,329,868,587	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	2,895	2,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,895	2,895
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,895	2,895
14. Estimated December 31 cash balance, of incoming year	2,895	2,895
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND	
1998 NET ASSESSED VALUATION	\$8,329,868,587
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	189,837	189,837
6. Remaining property taxes to be collected present year	23,865	23,865
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	213,702	213,702
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	48,397	48,397
11. Miscellaneous revenue for January 1 to December 31 of incoming year	424,182	424,182
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0048	0.0048
Proposed tax rate for incoming year	0.0051	0.0051

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
1998 NET ASSESSED VALUATION	\$8,329,868,587	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		

5. Total expenditures for current year (add lines 2-4)	454,817	454,817
6. Remaining property taxes to be collected present year	57,603	57,603
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	512,420	512,420
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	121,358	121,358
11. Miscellaneous revenue for January 1 to December 31 of incoming year	977,967	977,967
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0115	0.0115
Proposed tax rate for incoming year	0.0117	0.0117

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	7,318,927	3,590,795	0.0431
Family and Children	49,816,914	18,934,337	0.2273
Welfare Administration		5,633,787	0.0676
Welfare Medical Care Assistance to Wards		353,491	0.0042
Welfare Bond Sinking	0	0	0.0000
Hospital Care for the Indigent		424,182	0.0051
County Children with Special Health Care Needs		977,967	0.0117
TOTAL	57,135,841	29,914,559	0.3590

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of four and thirty-one hundredths cents (\$.0431) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of twenty-two and seventy-three hundredths cents (\$.2273) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of six and seventy-six hundredths cents (\$.0676) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of forty-two hundredths cents (\$.0042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(e) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(f) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of fifty-one hundredths cents (\$.0051) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(g) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of one and seventeen hundredths cents (\$.0117) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 517, 1997. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 517, 1997 on September 24, 1997. The proposal, sponsored by Councillor McClamroch, is the annual budget for the Metropolitan Emergency Communications Agency for 1998. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Schneider, for adoption.

Councillor Williams moved to amend Proposal No. 517, 1997 to move the annual budget for Metropolitan Emergency Communications Agency (MECA) to the Consolidated County budget because it is a county-wide service. Councillor Talley seconded the motion to amend. The motion failed on the following roll call vote; viz:

9 YEAS: Black, Boyd, Brents, Golc, Gray, Jones, Short, Talley, Williams
 19 NAYS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford,
 1 NOT VOTING: Moriarty Adams

Councillor Williams stated that she feels this issue still needs to be researched. Councillor Dowden stated that he will be glad to meet with Councillor Williams to help explain the use of County Option Income Tax dollars with respect to MECA.

Proposal No. 517, 1997, as amended, was adopted on the following roll call vote; viz:

23 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, , Short, Smith, Tilford,
 6 NAYS: Black, Boyd, Brents, Jones, Talley, Williams

Proposal No. 517, 1997, as amended, was retitled FISCAL ORDINANCE NO. 89, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 89, 1997

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1998, and ending December 31, 1998, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1998 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

1998 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN COMMUNICATIONS AGENCY	EMERGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND
1. Personal Services	727,758	727,758
2. Supplies	110,250	110,250
3. Other Services and Charges	1,690,331	1,725,141
4. Capital Outlay	217,580	345,987
TOTAL	2,745,919	2,909,136

OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,417,701	1,417,701
4. Capital Outlay	0	0
TOTAL	1,417,701	1,417,701

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	185,577	185,577
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	185,577	185,577

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1998 and ending December 31, 1998, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	3,049,300	3,049,300
4. Capital Outlay	0	0
TOTAL	3,049,300	3,049,300

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1998 (County Auditor) shall consist of all balances at the end of fiscal 1997 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1997, payable in 1998, a tax rate of three and forty-six hundredths cents (\$.0346) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charges	588,761	300,737
Reimbursements	25,000	55,000
Miscellaneous	17,600	120,000
Interest	58,151	100,000
TOTAL	1,689,512	2,575,737

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
--	--	--

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Charges for Services	354,328	1,718,437
ALL OTHER REVENUE		
Miscellaneous	26,500	50,000
TOTAL	380,828	1,768,437

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Other Taxes	174,410	337,835
Miscellaneous	7,700	11,000
TOTAL	182,110	348,835

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	2,124,862	2,124,862
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,615,329	1,615,329
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,615,329	1,615,329
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,689,512	1,689,512
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,689,512	1,689,512
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,199,045	2,199,045
10. Total budget estimate for January 1 to December 31 of incoming year	2,931,496	3,094,713
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,575,737	2,575,737
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,843,286	1,680,069
14. Estimated December 31 cash balance, of incoming year	1,843,286	1,680,069
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	872,782	872,782
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,103,560	1,103,560
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,103,560	1,103,560
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	380,828	380,828
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	380,828	380,828
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	150,050	150,050
10. Total budget estimate for January 1 to December 31 of incoming year	1,417,701	1,417,701
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,768,437	1,768,437
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	500,787	500,787
14. Estimated December 31 cash balance, of incoming year	500,787	500,787
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	318,858	318,858
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,513,000	1,513,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,513,000	1,513,000
6. Remaining property taxes to be collected present year	1,368,405	1,368,405
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	182,110	182,110
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,550,515	1,550,515
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	356,373	356,373
10. Total budget estimate for January 1 to December 31 of incoming year	3,049,300	3,049,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	348,835	348,835
12. Property tax to be raised from January 1 to December 31 of incoming year	2,968,599	3,026,241
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	624,507	682,149
14. Estimated December 31 cash balance, of incoming year	624,507	682,149
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0346	0.0346
Proposed tax rate for incoming year	0.0346	0.0346

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency	0	0
Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System	0	0
Metropolitan Emergency Communications Agency Sinking	0.0346	3,026,241
TOTAL	0.0346	3,026,241

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Indiana Bell, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	18.08%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Wayne Township	4.83%

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 518, 1997. The proposal, sponsored by Councillor McClamroch, is the annual budget for Indianapolis and Marion County for 1998. Combined Committee Report Summary recommends adoption of 1998 budgets of \$259,066,266 for city departments and \$180,659,073 for county agencies.

Councillor Williams moved, seconded by Councillor Talley, to vote on the City and County portions separately. The motion failed by a voice vote.

Councillor Moriarty Adams made the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 518, 1997 by voting on the budgets as follows:

Question 1 - The appropriation of \$2,500,000 from the City Cumulative Capital Development Fund for the Police Division of the Department of Public Safety (p. 17 of Proposal No. 518, 1997).

Question 2 - The appropriation of \$1,864,000 from the City Cumulative Capital Development Fund for the Fire Division of the Department of Public Safety (p. 18 of Proposal No. 518, 1997)

Question 3 - The appropriation of \$68,973,654 in Section 1.01 (k) for the Department of Public Works (pp. 13-14 of Proposal No. 518, 1997)

Question 4 - The balance of Proposal No. 518, 1997.

Councillor Tilford seconded the motion and the motion carried by a voice vote.

Councillor Dowden questioned why Proposal No. 518, 1997 needs to be divided into four separate questions. He asked if there are any rules governing abstention on a portion of a proposal because of a possible conflict of interest. General Counsel Robert Elrod stated that there are no hard fast rules governing conflict of interest, but that it is a point of personal privilege. Councillor Moriarty Adams stated that her husband is a police officer and she would appreciate being able to vote on portions of the budget that do not affect the Police Division.

Councillor McClamroch stated that the budget has been separated this way for three or four years to accommodate Councillors Moriarty Adams, Moores, Tilford, and Gray, all of which feel the need to abstain on certain portions of the budget.

The President stated that there will be four separate votes on Proposal No. 548, 1997:

- Question 1 - The appropriation of \$2,500,000 from the City Cumulative Capital Development Fund for the Police Division of the Department of Public Safety (p. 17 of Proposal No. 518, 1997).
- Question 2 - The appropriation of \$1,864,000 from the City Cumulative Capital Development Fund for the Fire Division of the Department of Public Safety (p. 18 of Proposal No. 518, 1997)
- Question 3 - The appropriation of \$68,973,654 in Section 1.01 (k) for the Department of Public Works (pp. 13-14 of Proposal No. 518, 1997)
- Question 4 - The balance of Proposal No. 518, 1997.

Proposal No. 518, 1997, Question 1, was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

2 NOT VOTING: Moores, Moriarty Adams

Proposal No. 518, 1997, Question 2, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 NOT VOTING: Gray

Proposal No. 518, 1997, Question 3, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Williams

0 NAYS:

1 NOT VOTING: Tilford

Proposal No. 518, 1997, Question 4, was adopted on the following roll call vote; viz:

24 YEAS: Borst, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford

5 NAYS: Black, Boyd, Golc, Talley, Williams

Councillor Golc stated that he voted against Proposal No. 518, 1997 because he does not feel the budget reflects the City's vision statement.

Proposal No. 518, 1997, as amended, was retitled FISCAL ORDINANCE NO. 90, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 90, 1997
 Proposal No. 518, 1997

1998 ANNUAL BUDGET AND TAX LEVIES FOR
 THE CONSOLIDATED CITY OF INDIANAPOLIS
 AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1998, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1998, and ending December 31, 1998, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1998.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1998.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1998, and ending December 31, 1998, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Federal Grants Fund, State Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, Solid Waste Disposal Fund, State of Indiana Grants, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Parking Meter Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	962,412	962,412
2. Supplies	6,000	6,000
3. Other Services and Charges	167,779	167,779
4. Capital Outlay	0	0
5. Internal Charges	2,800	2,800
TOTAL	1,138,991	1,138,991

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	507,896	507,896
2. Supplies	5,100	5,100
3. Other Services and Charges	73,234	73,234
4. Capital Outlay	10,143	10,143
5. Internal Charges	700	700
TOTAL	597,073	597,073

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,085,789	1,085,789
2. Supplies	17,938	17,938
3. Other Services and charges	466,832	466,832
4. Capital Outlay	78,457	78,457
5. Internal Charges	0	0
TOTAL	1,649,016	1,649,016

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	428,170	428,170
2. Supplies	29,713	29,713
3. Other Services and Charges	256,884	256,884
4. Capital Outlay	121,629	121,629
5. Internal Charges	4,700	4,700
TOTAL	841,096	841,096

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,729,285	1,729,285
2. Supplies	14,379	14,379
3. Other Services and Charges	1,195,493	1,195,493
4. Capital Outlay	49,034	49,034
5. Internal Charges	-1,013,679	-1,013,679
TOTAL	1,974,512	1,974,512

(f) COLLECTION DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	355,262	355,262
2. Supplies	19,300	19,300
3. Other Services and Charges	540,716	540,716
4. Capital Outlay	37,000	37,000
5. Internal Charges	0	0
TOTAL	952,278	952,278

(g) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,648,944	1,648,944
2. Supplies	31,202	31,202
3. Other Services and Charges	2,290,905	2,290,905
4. Capital Outlay	39,900	39,900
5. Internal Charges	7,400	7,400
TOTAL	4,018,351	4,018,351

OFFICE OF THE CONTROLLER	SANITATION LIQUID WASTE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	4,400,000	4,400,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	4,400,000	4,400,000

(h) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	609,122	609,122
2. Supplies	9,440	9,440
3. Other Services and Charges	693,675	693,675
4. Capital Outlay	21,100	21,100
5. Internal Charges	0	0
TOTAL	1,333,337	1,333,337

(i) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,526,584	1,526,584
2. Supplies	28,700	28,700
3. Other Services and Charges	1,008,779	1,008,779
4. Capital Outlay	83,100	83,100
5. Internal Charges	-666,715	-666,715
TOTAL	1,980,448	1,980,448

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	937,370	937,370
2. Supplies	28,756	28,756
3. Other Services and Charges	477,003	477,003
4. Capital Outlay	33,580	33,580
5. Internal Charges	-283,400	-283,400
TOTAL	1,193,309	1,193,309

DEPARTMENT OF ADMINISTRATION Real Estate Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	101,070	101,070
2. Supplies	3,658	3,658
3. Other Services and Charges	17,628	17,628
4. Capital Outlay	0	0
5. Internal Charges	600	600
TOTAL	122,956	122,956

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	282,839	282,839
2. Supplies	5,650	5,650
3. Other Services and Charges	102,442	102,442
4. Capital Outlay	9,962	9,962
5. Internal Charges	800	800
TOTAL	401,693	401,693

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	3,370,400	3,370,400
2. Supplies	5,850,100	5,850,100
3. Other Services and Charges	3,324,665	3,324,665
4. Capital Outlay	69,100	69,100
5. Internal Charges	-10,456,100	-10,456,100
TOTAL	2,158,165	2,158,165

(j) DEPARTMENT OF METROPOLITAN DEVELOPMENT Neighborhood Services Division	FEDERAL GRANTS FUND	
1. Personal Services	105,056	105,056
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	105,056	105,056

DEPARTMENT OF METROPOLITAN DEVELOPMENT Neighborhood Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,192,104	1,192,104
2. Supplies	17,555	17,555
3. Other Services and Charges	378,056	378,056
4. Capital Outlay	25,801	25,801
5. Internal Charges	119,202	119,202
TOTAL	1,732,718	1,732,718

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	341,387	341,387
2. Supplies	15,050	15,050
3. Other Services and Charges	466,200	466,200
4. Capital Outlay	12,000	12,000
5. Internal Charges	18,000	18,000
TOTAL	852,637	852,637

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Planning Division	FEDERAL GRANTS FUND	
1. Personal Services	1,087,930	1,087,930
2. Supplies	10,130	10,130
3. Other Services and Charges	1,689,253	1,689,253
4. Capital Outlay	20,994	20,994
5. Internal Charges	0	0
TOTAL	2,808,307	2,808,307

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Planning Division	REDEVELOPMENT GENERAL FUND	
1. Personal Services	32,904	32,904
2. Supplies	625	625
3. Other Services and Charges	79,883	79,883
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	113,412	113,412

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Planning Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	60,498	60,498
2. Supplies	1,120	1,120
3. Other Services and Charges	260,345	260,345
4. Capital Outlay	2,374	2,374
5. Internal Charges	0	0
TOTAL	324,337	324,337

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		CONSOLIDATED COUNTY FUND	
1. Personal Services	52,718		52,718
2. Supplies	780		780
3. Other Services and Charges	27,138		27,138
4. Capital Outlay	2,500		2,500
5. Internal Charges	5,000		5,000
TOTAL	88,136		88,136

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		FEDERAL GRANTS FUND	
1. Personal Services	123,011		123,011
2. Supplies	1,820		1,820
3. Other Services and Charges	40,169		40,169
4. Capital Outlay	0		0
5. Internal Charges	0		0
TOTAL	165,000		165,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	141,574		141,574
2. Supplies	400		400
3. Other Services and Charges	1,255,125		1,255,125
4. Capital Outlay	7,000		7,000
5. Internal Charges	15,000		15,000
TOTAL	1,419,099		1,419,099

DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		REDEVELOPMENT GENERAL FUND	
1. Personal Services	259,493		259,493
2. Supplies	4,212		4,212
3. Other Services and Charges	829,351		829,351
4. Capital Outlay	14,737		14,737
5. Internal Charges	39,650		39,650
TOTAL	1,147,443		1,147,443

DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		FEDERAL GRANTS FUND	
1. Personal Services	272,941		272,941
2. Supplies	3,110		3,110
3. Other Services and Charges	880,620		880,620
4. Capital Outlay	231,653		231,653
5. Internal Charges	0		0
TOTAL	1,388,324		1,388,324

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Human Services		CONSOLIDATED COUNTY FUND	
1. Personal Services	231,558		231,558
2. Supplies	5,406		5,406
3. Other Services and Charges	729,362		729,362
4. Capital Outlay	13,570		13,570
5. Internal Charges	14,280		14,280
TOTAL	994,176		994,176

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Human Services		REDEVELOPMENT GENERAL FUND	
1. Personal Services	53,648	53,648	53,648
2. Supplies	905	905	905
3. Other Services and Charges	191,426	191,426	191,426
4. Capital Outlay	9,148	9,148	9,148
5. Internal Charges	2,720	2,720	2,720
TOTAL	257,847	257,847	257,847

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Human Services		FEDERAL GRANTS FUND	
1. Personal Services	629,716	629,716	629,716
2. Supplies	9,628	9,628	9,628
3. Other Services and Charges	11,122,793	11,122,793	11,122,793
4. Capital Outlay	3,020,250	3,020,250	3,020,250
5. Internal Charges	0	0	0
TOTAL	14,782,387	14,782,387	14,782,387

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Permits Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,987,876	1,987,876	1,987,876
2. Supplies	39,210	39,210	39,210
3. Other Services and Charges	1,377,129	1,377,129	1,377,129
4. Capital Outlay	261,534	261,534	261,534
5. Internal Charges	142,153	142,153	142,153
TOTAL	3,807,902	3,807,902	3,807,902

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Permits Division		FEDERAL GRANTS FUND	
1. Personal Services	145,337	145,337	145,337
2. Supplies	0	0	0
3. Other Services and Charges	100,000	100,000	100,000
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	245,337	245,337	245,337

(k) DEPARTMENT OF PUBLIC WORKS Administration		CONSOLIDATED COUNTY FUND	
1. Personal Services	804,053	804,053	804,053
2. Supplies	99,000	99,000	99,000
3. Other Services and Charges	3,239,679	3,239,679	3,239,679
4. Capital Outlay	240,000	240,000	240,000
5. Internal Charges	-3,962,732	-3,962,732	-3,962,732
TOTAL	420,000	420,000	420,000

DEPARTMENT OF PUBLIC WORKS Administration		FEDERAL GRANTS FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay			
5. Internal Charges			
TOTAL			

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	1,104,952	1,104,952	1,104,952
4. Capital Outlay	0	0	0
5. Internal Charges	50,000	50,000	50,000
TOTAL	1,154,952	1,154,952	1,154,952

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	465,463	465,463	465,463
2. Supplies	11,450	11,450	11,450
3. Other Services and Charges	29,692,541	29,692,541	29,692,541
4. Capital Outlay	19,200	19,200	19,200
5. Internal Charges	2,257,339	2,257,339	2,257,339
TOTAL	32,445,993	32,445,993	32,445,993

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		FLOOD GENERAL FUND	
1. Personal Services	136,173	136,173	136,173
2. Supplies	8,762	8,762	8,762
3. Other Services and Charges	304,330	304,330	304,330
4. Capital Outlay	0	0	0
5. Internal Charges	7,392	7,392	7,392
TOTAL	456,657	456,657	456,657

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	179,170	179,170	179,170
2. Supplies	0	0	0
3. Other Services and Charges	981,715	981,715	981,715
4. Capital Outlay	0	0	0
5. Internal Charges	53,400	53,400	53,400
TOTAL	1,214,285	1,214,285	1,214,285

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	146,500	146,500	146,500
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	146,500	146,500	146,500

DEPARTMENT OF PUBLIC WORKS Solid Waste Management Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	500,610	500,610	500,610
2. Supplies	99,159	99,159	99,159
3. Other Services and Charges	6,452,021	6,452,021	6,452,021
4. Capital Outlay	83,000	83,000	83,000
5. Internal Charges	531,974	531,974	531,974
TOTAL	7,666,764	7,666,764	7,666,764

DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division	MAINTENANCE OPERATIONS GENERAL FUND	
1. Personal Services	13,644,175	13,644,175
2. Supplies	3,674,952	3,674,952
3. Other Services and Charges	2,331,719	2,331,719
4. Capital Outlay	1,981,400	1,981,400
5. Internal Charges	3,836,257	3,836,257
TOTAL	25,468,503	25,468,503

DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division	PARKING FUND	
1. Personal Services	232,925	232,925
2. Supplies	6,600	6,600
3. Other Services and Charges	309,900	309,900
4. Capital Outlay	117,200	117,200
5. Internal Charges	85,043	85,043
TOTAL	751,668	751,668

DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,008,288	1,008,288
2. Supplies	47,475	47,475
3. Other Services and Charges	342,290	342,290
4. Capital Outlay	80,650	80,650
5. Internal Charges	65,414	65,414
TOTAL	1,544,117	1,544,117

DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	928,890	928,890
2. Supplies	32,475	32,475
3. Other Services and Charges	540,140	540,140
4. Capital Outlay	60,950	60,950
5. Internal Charges	256,022	256,022
TOTAL	1,818,477	1,818,477

(1) DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	1,788,659	1,788,659
2. Supplies	69,168	69,168
3. Other Services and Charges	1,891,020	1,891,020
4. Capital Outlay	186,896	186,896
5. Internal Charges	-3,350,139	-3,350,139
TOTAL	585,604	585,604

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division	STATE OF INDIANA GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,289,295	10,289,295
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	10,289,295	10,289,295

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,687,676	1,687,676
2. Supplies	25,000	25,000
3. Other Services and Charges	991,637	991,637
4. Capital Outlay	212,040	212,040
5. Internal Charges	192,729	192,729
TOTAL	3,109,082	3,109,082

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	1,285,726	1,285,726
2. Supplies	19,237	19,237
3. Other Services and Charges	1,521,712	1,521,712
4. Capital Outlay	2,966,245	2,966,245
5. Internal Charges	970,051	970,051
TOTAL	6,762,971	6,762,971

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,000,000	1,000,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,000,000	1,000,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	FLOOD GENERAL FUND	
1. Personal Services	209,462	209,462
2. Supplies	3,000	3,000
3. Other Services and Charges	37,050	37,050
4. Capital Outlay	250	250
5. Internal Charges	201,942	201,942
TOTAL	451,704	451,704

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	1,765,076	1,765,076
2. Supplies	32,522	32,522
3. Other Services and Charges	7,908,106	7,908,106
4. Capital Outlay	13,954,409	13,954,409
5. Internal Charges	2,357,411	2,357,411
TOTAL	26,017,524	26,017,524

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	PARKING METER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	350,000	350,000
4. Capital Outlay	1,063,543	1,063,543
5. Internal Charges	0	0
TOTAL	1,413,543	1,413,543

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	5,100,000	5,100,000
5. Internal Charges	0	0
TOTAL	5,400,000	5,400,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	4,200,000	4,200,000
5. Internal Charges	0	0
TOTAL	4,500,000	4,500,000

(m) DEPARTMENT OF PUBLIC SAFETY Administration	CONSOLIDATED COUNTY FUND	
1. Personal Services	408,274	408,274
2. Supplies	4,140	4,140
3. Other Services and Charges	174,728	174,728
4. Capital Outlay	10,200	10,200
5. Internal Charges	0	0
TOTAL	597,342	597,342

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	172,986	172,986
2. Supplies	3,430	3,430
3. Other Services and Charges	131,294	131,294
4. Capital Outlay	31,095	31,095
5. Internal Charges	6,800	6,800
TOTAL	345,605	345,605

DEPARTMENT OF PUBLIC SAFETY Police Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,500,000	2,500,000
5. Internal Charges	0	0
TOTAL	2,500,000	2,500,000

DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL GRANTS FUND	
1. Personal Services	772,074	772,074
2. Supplies	2,300	2,300
3. Other Services and Charges	67,680	67,680
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	842,054	842,054

DEPARTMENT OF PUBLIC SAFETY Police Pension Division		FEDERAL GRANTS FUND	
1. Personal Services	85,223	85,223	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	85,223	85,223	

DEPARTMENT OF PUBLIC SAFETY Fire Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	1,864,000	1,864,000	
5. Internal Charges	0	0	
TOTAL	1,864,000	1,864,000	

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	268,616	268,616	
2. Supplies	1,000	1,000	
3. Other Services and Charges	20,759	20,759	
4. Capital Outlay	20,000	20,000	
5. Internal Charges	8,900	8,900	
TOTAL	319,275	319,275	

DEPARTMENT OF PUBLIC SAFETY Animal Control Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	981,090	981,090	
2. Supplies	26,800	26,800	
3. Other Services and Charges	174,577	174,577	
4. Capital Outlay	60,767	60,767	
5. Internal Charges	-1,047,937	-1,047,937	
TOTAL	195,297	195,297	

(n) DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND	
1. Personal Services	10,679,716	10,714,716	
2. Supplies	1,477,023	1,797,023	
3. Other Services and Charges	6,039,554	5,684,554	
4. Capital Outlay	1,218,264	1,218,264	
5. Internal Charges	1,040,540	1,040,540	
TOTAL	20,455,097	20,455,097	

DEPARTMENT OF PARKS AND RECREATION		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay			
5. Internal Charges			
TOTAL			

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	35,000	35,000
3. Other Services and Charges	495,000	495,000
4. Capital Outlay	2,770,000	2,770,000
5. Internal Charges	0	0
TOTAL	3,300,000	3,300,000

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	45,000	45,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	45,000	45,000

Section 1.02. Marion County Appropriations for 1998.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1998, and ending December 31, 1998, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Law Enforcement Equitable Share Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Information Services Internal Services Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	753,019	753,019
4. Capital Outlay	0	0
TOTAL	753,019	753,019

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	17,090,015	17,325,789
2. Supplies	29,859	29,859
3. Other Services and Charges	13,536,271	13,539,981
4. Capital Outlay	121,727	121,727
TOTAL	30,777,872	31,017,356

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	318,636	318,636
2. Supplies	3,100	3,100
3. Other Services and Charges	146,076	146,076
4. Capital Outlay	6,000	6,000
TOTAL	473,812	473,812

COUNTY AUDITOR	COUNTY USER FEE FUND	
1. Personal Services	114,042	114,042
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	114,042	114,042

COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	7,967	7,967
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	7,967	7,967

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
TOTAL	67,500	67,500

COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	2,627	2,627
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	2,627	2,627

COUNTY AUDITOR	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	151,233	151,233
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	151,233	151,233

COUNTY AUDITOR	JUVENILE PROBATION FEES FUND	
1. Personal Services	6,510	6,510
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	6,510	6,510

COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	85,903	85,903
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	85,903	85,903

COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	70,915	70,915
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	70,915	70,915

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COUNTY AUDITOR	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	193,125	193,125
2. Supplies	0	0
3. Other Services and Charges	330,000	330,000
4. Capital Outlay	0	0
TOTAL	523,125	523,125

COUNTY AUDITOR	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	185,922	185,922
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	185,922	185,922

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	51,666	51,666
2. Supplies	1,287	1,287
3. Other Services and Charges	25,426	25,426
4. Capital Outlay	2,500	2,500
TOTAL	80,879	80,879

(d) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,321,741	2,508,338
2. Supplies	49,250	49,250
3. Other Services and Charges	1,129,654	1,129,654
4. Capital Outlay	45,000	45,000
TOTAL	3,545,645	3,732,242

(e) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,011,472	1,011,472
2. Supplies	38,074	38,074
3. Other Services and Charges	861,992	861,992
4. Capital Outlay	45,000	45,000
TOTAL	1,956,538	1,956,538

(f) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	501,391	501,391
2. Supplies	35,000	35,000
3. Other Services and Charges	143,157	143,157
4. Capital Outlay	303,861	303,861
TOTAL	983,409	983,409

(g) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	377,862	377,862
2. Supplies	22,180	22,180
3. Other Services and Charges	717,322	717,322
4. Capital Outlay	2,636	2,636
TOTAL	1,120,000	1,120,000

(h) COUNTY RECORDER	COUNTY GENERAL FUND	
1. Personal Services	806,467	852,467
2. Supplies	0	0
3. Other Services and Charges	169,076	169,076
4. Capital Outlay	0	0
TOTAL	975,543	1,021,543

COUNTY RECORDER - Dept. 08	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	0	0
2. Supplies	38,802	38,802
3. Other Services and Charges	213,806	213,806
4. Capital Outlay	354,377	354,377
TOTAL	606,985	606,985

(i) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	836,726	836,726
2. Supplies	23,049	23,049
3. Other Services and Charges	769,129	769,129
4. Capital Outlay	44,500	44,500
TOTAL	1,673,404	1,673,404

(j) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	344,371	344,371
2. Supplies	8,500	8,500
3. Other Services and Charges	104,714	104,714
4. Capital Outlay	23,007	23,007
TOTAL	480,592	480,592

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	10,506	10,506
2. Supplies	7,000	7,000
3. Other Services and Charges	0	0
4. Capital Outlay	18,000	18,000
TOTAL	35,506	35,506

(k) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	361,070	361,070
2. Supplies	5,377	5,377
3. Other Services and Charges	170,607	170,607
4. Capital Outlay	11,781	11,781
TOTAL	548,835	548,835

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	93,358	93,358
2. Supplies	13,500	13,500
3. Other Services and Charges	267,400	267,400
4. Capital Outlay	70,000	70,000
TOTAL	444,258	444,258

(l) CENTER TOWNSHIP ASSESSOR Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	919,815	919,815
2. Supplies	13,735	13,735
3. Other Services and Charges	191,637	191,637
4. Capital Outlay	3,066	3,066
TOTAL	1,128,253	1,128,253

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	65,368	65,368
2. Supplies	5,000	5,000
3. Other Services and Charges	10,000	10,000
4. Capital Outlay	5,000	5,000
TOTAL	85,368	85,368

(m) DECATUR TOWNSHIP ASSESSOR Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	176,816	176,816
2. Supplies	3,696	3,696
3. Other Services and Charges	157,391	157,391
4. Capital Outlay	2,007	2,007
TOTAL	339,910	339,910

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	61,040	61,040
2. Supplies	37,500	37,500
3. Other Services and Charges	383,800	383,800
4. Capital Outlay	60,000	60,000
TOTAL	542,340	542,340

(n) FRANKLIN TOWNSHIP ASSESSOR Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	219,202	219,202
2. Supplies	3,323	3,323
3. Other Services and Charges	87,263	87,263
4. Capital Outlay	0	0
TOTAL	309,788	309,788

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	53,581	53,581
2. Supplies	300	300
3. Other Services and Charges	2,800	2,800
4. Capital Outlay	5,000	5,000
TOTAL	61,681	61,681

(o) LAWRENCE TOWNSHIP ASSESSOR Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	286,970	286,970
2. Supplies	6,600	6,600
3. Other Services and Charges	89,291	89,291
4. Capital Outlay	0	0
TOTAL	382,861	382,861

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	150,026	150,026
2. Supplies	500	500
3. Other Services and Charges	11,200	11,200
4. Capital Outlay	12,000	12,000
TOTAL	173,726	173,726

(p) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	279,033	279,033
2. Supplies	5,705	5,705
3. Other Services and Charges	76,881	76,881
4. Capital Outlay	2,817	2,817
TOTAL	364,436	364,436

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	153,026	153,026
2. Supplies	6,400	6,400
3. Other Services and Charges	19,000	19,000
4. Capital Outlay	28,000	28,000
TOTAL	206,426	206,426

(q) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	289,271	289,271
2. Supplies	4,283	4,283
3. Other Services and Charges	108,182	108,182
4. Capital Outlay	0	0
TOTAL	401,736	401,736

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	105,329	105,329
2. Supplies	2,249	2,249
3. Other Services and Charges	19,000	19,000
4. Capital Outlay	7,000	7,000
TOTAL	133,578	133,578

(r) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	366,052	366,052
2. Supplies	7,825	7,825
3. Other Services and Charges	136,932	136,932
4. Capital Outlay	4,387	4,387
TOTAL	515,196	515,196

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	141,992	141,992
2. Supplies	15,215	15,215
3. Other Services and Charges	18,500	18,500
4. Capital Outlay	3,500	3,500
TOTAL	179,207	179,207

(s) WASHINGTON TOWNSHIP ASSESSOR Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	490,823	490,823
2. Supplies	7,420	7,420
3. Other Services and Charges	109,440	109,440
4. Capital Outlay	0	0
TOTAL	607,683	607,683

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	152,170	152,170
2. Supplies	3,300	3,300
3. Other Services and Charges	42,092	42,092
4. Capital Outlay	11,760	11,760
TOTAL	209,322	209,322

(t) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	446,514	446,514
2. Supplies	3,477	3,477
3. Other Services and Charges	144,256	144,256
4. Capital Outlay	0	0
TOTAL	594,247	594,247

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	167,330	167,330
2. Supplies	8,373	8,373
3. Other Services and Charges	48,738	48,738
4. Capital Outlay	21,556	21,556
TOTAL	245,997	245,997

(ii) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	2,139,546	2,500,046
2. Supplies	33,356	33,356
3. Other Services and Charges	3,134,456	3,214,163
4. Capital Outlay	35,000	35,000
TOTAL	5,342,358	5,782,565

MARION COUNTY PUBLIC DEFENDER AGENCY	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	358,840	358,840
4. Capital Outlay	0	0
TOTAL	358,840	358,840

(v) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	3,532,653	3,532,653
2. Supplies	88,600	88,600
3. Other Services and Charges	997,024	997,024
4. Capital Outlay	22,000	22,000
TOTAL	4,640,277	4,640,277

PROSECUTING ATTORNEY	COUNTY USER FEE FUND	
1. Personal Services	416,666	416,666
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	416,666	416,666

PROSECUTING ATTORNEY	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	669,500	669,500
2. Supplies	0	0
3. Other Services and Charges	698,500	698,500
4. Capital Outlay	50,000	50,000
TOTAL	1,418,000	1,418,000

(w) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		COUNTY GENERAL FUND	
1. Personal Services	1,864,080	1,864,080	
2. Supplies	67,195	67,195	
3. Other Services and Charges	1,152,732	1,152,732	
4. Capital Outlay	49,600	49,600	
TOTAL	3,133,607	3,133,607	

(x) FORENSIC SERVICES AGENCY Dept. 32		COUNTY GENERAL FUND	
1. Personal Services	1,761,516	2,011,516	
2. Supplies	161,377	161,377	
3. Other Services and Charges	274,236	274,236	
4. Capital Outlay	45,000	45,000	
TOTAL	2,242,129	2,492,129	

FORENSIC SERVICES AGENCY		LAW ENFORCEMENT FUND	
1. Personal Services	34,614	34,614	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
TOTAL	34,614	34,614	

(y) COUNTY SHERIFF - Dept. 33		COUNTY GENERAL FUND	
1. Personal Services	34,610,043	35,869,482	
2. Supplies	1,657,376	1,657,376	
3. Other Services and Charges	12,292,488	12,142,488	
4. Capital Outlay	37,150	37,150	
TOTAL	48,597,057	49,706,496	

COUNTY SHERIFF		COUNTY EXTRADITION FUND	
1. Personal Services	31,871	31,871	
2. Supplies	7,000	7,000	
3. Other Services and Charges	86,879	86,879	
4. Capital Outlay	0	0	
TOTAL	125,750	125,750	

COUNTY SHERIFF		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	1,538,000	1,688,000	
4. Capital Outlay	2,049,700	1,899,700	
TOTAL	3,587,700	3,587,700	

COUNTY SHERIFF		SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	92,329	92,329	
4. Capital Outlay	0	0	
TOTAL	92,329	92,329	

COUNTY SHERIFF		DEFERRAL PROGRAM FEE FUND	
1. Personal Services	0	0	
2. Supplies	100,000	100,000	
3. Other Services and Charges	130,000	130,000	
4. Capital Outlay	5,000	5,000	
TOTAL	235,000	235,000	

(z) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	51,083	51,083
2. Supplies	7,350	7,350
3. Other Services and Charges	784,340	787,869
4. Capital Outlay	11,990	11,990
TOTAL	854,763	858,292

(aa) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	259,541	259,541
2. Supplies	2,481	2,481
3. Other Services and Charges	58,461	60,261
4. Capital Outlay	16,566	16,566
TOTAL	337,049	338,849

(bb) MARION COUNTY JUSTICE AGENCY Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,038,933	1,038,933
2. Supplies	12,201	12,201
3. Other Services and Charges	1,481,884	1,481,884
4. Capital Outlay	7,312	7,312
TOTAL	2,540,330	2,540,330

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	309,000	309,000
2. Supplies	105,500	105,500
3. Other Services and Charges	647,432	647,432
4. Capital Outlay	713,700	713,700
TOTAL	1,775,632	1,775,632

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

(cc) MARION COUNTY SUPERIOR COURT Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	14,647,445	14,747,445
2. Supplies	740,553	740,553
3. Other Services and Charges	5,186,000	5,186,000
4. Capital Outlay	533,180	533,180
TOTAL	21,107,178	21,207,178

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	283,662	283,662
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	283,662	283,662

MARION COUNTY SUPERIOR COURT	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	0	0
TOTAL	1,588,000	1,588,000

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	26,038	26,038
2. Supplies	10,000	10,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	20,000	20,000
TOTAL	96,038	96,038

MARION COUNTY SUPERIOR COURT	COUNTY USER FEES FUND	
1. Personal Services	39,504	39,504
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	39,504	39,504

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	60,300	60,300
4. Capital Outlay	0	0
TOTAL	60,300	60,300

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	604,934	604,934
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	604,934	604,934

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	103,000	103,000
2. Supplies	0	0
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	50,000	50,000
TOTAL	203,000	203,000

(dd) COOPERATIVE EXTENSION SERVICE Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	205,450	205,450
2. Supplies	38,452	38,452
3. Other Services and Charges	643,355	643,355
4. Capital Outlay	8,411	8,411
TOTAL	895,668	895,668

(ee) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,095,271	1,095,271
2. Supplies	222,783	222,783
3. Other Services and Charges	162,805	162,805
4. Capital Outlay	2,115	2,115
TOTAL	1,482,974	1,482,974

(ff) INFORMATION SERVICES AGENCY Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	663,685	663,685
2. Supplies	49,432	49,432
3. Other Services and Charges	23,264,177	23,264,177
4. Capital Outlay	57,568	57,568
TOTAL	24,034,862	24,034,862

Section 1.03. Appropriations for City Sinking Funds for 1998.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1998 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,601,066	1,601,066
4. Capital Outlay	0	0
TOTAL	1,601,066	1,601,066

(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	11,581,326	11,581,326
4. Capital Outlay	0	0
TOTAL	11,581,326	11,581,326

(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	17,160,095	17,160,095
4. Capital Outlay	0	0
TOTAL	17,160,095	17,160,095

(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,355,088	2,355,088
4. Capital Outlay	0	0
TOTAL	2,355,088	2,355,088

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,600,748	7,600,748
4. Capital Outlay	0	0
TOTAL	7,600,748	7,600,748

(f) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,608,028	2,608,028
4. Capital Outlay	0	0
TOTAL	2,608,028	2,608,028

**ARTICLE TWO
MISCELLANEOUS ANNUAL ESTIMATED REVENUES
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1998, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1998 shall consist of all balances at the end of fiscal 1997 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, and IMAGIS Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Auto Excise Tax	708,610	1,413,116
Financial Institutions Tax	128,921	266,050
COIT	187,364	363,273
ALL OTHER REVENUE		
Federal Grants	60,000	60,000
State Operating Grants	892,000	1,660,000
Facility and Equipment Rental	600	5,000

State ABC Excise	375,488	778,000
State ABC Gallonage	405,450	770,000
Cigarette Tax	263,066	503,570
Traffic Violations	20,000	320,000
Concessions	10	20
Business Licenses and Permits	3,737,823	8,046,853
Charges for Services	1,136,421	3,825,200
Sale of Property	43,000	10,000
Ordinance Violations	145,000	152,900
Indianapolis Fleet Services Charges	2,084,871	1,677,200
Other Fines and Penalties	50	0
Other Miscellaneous Revenue	48,057	106,736
Management Services	475,000	980,750
Local Grants and Distributions	120,000	120,000
Duplication and Publication Fees	-1,849	11,760
Application Fees	228,000	462,400
Donations and Grants	88,000	200,000
Interest	796,801	1,224,000
Miscellaneous Revenue	0	1,500
Receipts From Notes Receivable	300,000	0
In-Transfers	3,518,643	5,085,924
Out-Transfers	-4,754,401	-7,415,044
TOTAL	11,006,925	20,629,208

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 1998 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, all balances at the end of fiscal 1997 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Federal Grants	36,734,127	20,486,307
State Operating Grants	259,830	0
In-Transfers	1,000	0
Receipts from Notes Receivable	5,000	0
Interest	19,520	0
TOTAL	37,019,477	20,486,307

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 1998 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 1997 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	4,977	10,342
Auto Excise	27,280	54,047
ALL OTHER REVENUE		
Not Used	20,616	0
Application Fees	500	0
Sale of Property	660,000	0
Interest	31,899	50,800
Lease and Rental of Property	365,406	705,610
Other Miscellaneous	200	0
TOTAL	1,110,878	820,799

(d) **SANITATION GENERAL FUND.** The Sanitation General Fund for 1998 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 1997 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Business Licenses and Permits	56,000	159,830
Charges for Services	23,835,316	54,554,256
Ordinance Violations	54,000	100,000
Sale of Property	15,000	0
In-Transfers	11,153,674	8,881,760
Out-Transfers	-17,804,595	-22,644,373
Interest	1,208,500	2,100,000
Other Miscellaneous	2,000	80,000
TOTAL	18,519,895	43,231,473

(e) **STATE GRANTS FUND.** The State Grant Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
State Operating Grants	6,550,005	7,489,295
Other State Revenue	3,671,704	2,800,000
In-Transfers	138,168	0
Interest	-57,992	0
TOTAL	10,301,885	10,289,295

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Charges for Services	4,905,000	9,750,000
Interest	165,000	275,000
Lease and Rental of Property	86,346	174,000
Other Miscellaneous	100	0
TOTAL	5,156,446	10,199,000

(g) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works and Department of Capital Asset Management, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	0	36,529
Auto Excise	0	197,808
ALL OTHER REVENUE		
Ordinance Violations	28,000	90,000
Sale of Property	100	160,000
In-Transfers	0	0
Out-Transfers	-681,756	-1,262,740
Interest	73,500	100,000
TOTAL	-580,156	-678,403

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 1998 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, and Operation Transportation Fund, of funds transferred from Sanitation General Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits,

charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operations Division of the Department of Public Works.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	18,094	0
Auto Excise	102,884	0
ALL OTHER REVENUE		
Miscellaneous Revenue	50,000	100,000
Duplication and Publication Fees	5,000	10,000
In-Transfers	25,881,581	25,908,503
Out-Transfers	-247,291	0
Interest	-295,900	-440,000
TOTAL	25,514,368	25,578,503

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 1998 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1998 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Wheel Tax	5,274,147	6,958,000
ALL OTHER REVENUE		
State Operating grants	0	20,000
Other State Revenue	5,300,000	0
MVH	8,776,685	15,788,161
LR&S	13,045,356	23,295,358
Cigarette Tax	935,875	1,846,430
Duplication and Publication Fees	25,000	0
Charges for Services I	250,600	501,500
Sale of Property	25,000	0
In-Transfers	3,900,000	0
Out-Transfers	-23,535,780	-20,308,150
Interest	639,000	1,110,000
TOTAL	14,635,883	29,211,299

(j) **PARKING METER FUND.** The Parking Meter Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1998, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
Traffic Violations	798,000	1,505,000
Charges for Services	1,030,000	2,175,000
Out-Transfers	-918,416	-1,749,589
Interest	62,500	150,000
TOTAL	972,084	2,080,411

(k) **PARK GENERAL FUND.** The Park General Fund for 1998 shall consist of Park General Fund, Park Land Fund, Parks Recreation Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 1997 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	126,433	258,896
Auto Excise	706,467	1,388,039
ALL OTHER REVENUE		
Facility and Equipment Rental	337,725	471,750
Program Registration Fees	313,987	619,200
Admission Fees	1,112,600	1,586,638
Concessions	1,750	2,500
Management Services	883,700	1,058,829
Duplication and Publication Fees	1,000	0
Charges for Services	800	25,100
Ordinance Violations	250,000	0
Sale of Property	0	8,300
In-Transfers	2,653,904	969,850
Out-Transfers	-1,334,310	-969,850
Interests	125,000	153,000
Lease and Rental of Property	104,909	230,450
Donations and Grants	722,485	9,250
Other Miscellaneous	28,100	25,280
TOTAL	6,034,550	5,837,232

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	102,826	207,584
Auto Excise	563,644	1,084,796
ALL OTHER REVENUE		
Interest	181,000	0
Sale of Property	90,000	500,000
TOTAL	937,470	1,792,380

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1998 shall consist of all balances at the end of fiscal 1997 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
ALL OTHER REVENUE		
State Operating Grants	9,995	0
Local Grants and Distributions	1,877,227	4,042,742
Interest	112,000	200,000
TOTAL	1,999,222	4,242,742

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	12,954	25,412
Auto Excise	75,821	137,965
ALL OTHER REVENUE		
In-Transfers	1,584,741	1,586,066
Out-Transfers	-1,584,741	-1,586,066
Interest	44,700	22,000
TOTAL CITY GENERAL SINKING FUND	133,475	185,377

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	4,538	117,754
Auto Excise	37,566	779,234
COIT	0	180,000
ALL OTHER REVENUE		
Not Used	0	4,500,000
In-Transfers	542,575	1,298,326
Out-Transfers	-542,575	-548,326
Interest	15,600	64,000
TOTAL	57,704	6,390,988

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SANITARY DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	178,144	200,851
Auto Excise	754,443	792,285
ALL OTHER REVENUE		
Charges for Services	124,999	186,434
In-Transfers	15,845,071	23,338,095
Out-Transfers	-15,845,071	-15,763,095
Interest	100,750	125,000
TOTAL	1,158,336	8,879,570

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FLOOD CONTROL DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	24,503	31,354
Auto Excise	105,027	145,778
ALL OTHER REVENUE		
Charges for Services	0	352,119
In-Transfers	2,988,179	2,330,588
Out-Transfers	-4,130,014	-2,330,588
Interest	56,000	40,000
TOTAL	-956,305	569,251

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	59,183	114,913
Auto Excise	362,664	650,048
ALL OTHER REVENUE		
In-Transfers	7,101,654	7,522,748
Out-Transfers	-7,101,654	-7,522,748
Interest	183,001	50,000
TOTAL	604,848	814,961

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN PARK DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institutions Tax	18,697	38,964
Auto Excise	117,459	223,702
ALL OTHER REVENUE		
In-Transfers	2,271,027	2,577,028
Out-Transfers	-2,271,027	-2,577,028
Interest	59,000	30,000
TOTAL	195,156	292,666

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
TAXES		
Marion County Liens	18,000	20,000
Gross Income Taxes	2,000	2,000
Treasurer's Surplus	500,000	500,000
County Option Income Tax	11,670,415	24,376,892
License Excise	4,020,602	7,778,247
Financial Institutions Tax	636,074	1,097,534
Emergency 911	208,000	420,000
TOTAL TAXES	17,055,091	34,194,673
FEES		
Marriage License	55,413	72,845
Domestic Relations	43,664	66,000
Photocopying Fees	13,693	35,700
Auditor's Fees	60,000	120,000
Clerk's Miscellaneous	97,454	194,908
Court Cost	1,029,900	2,145,000

County Coroner Fees	5,000	10,000
County Surveyor Fees	1,668	3,000
County Recorder Fees	925,000	1,900,000
Incident Fees	12,500	25,000
Demand Fees	106,000	144,000
Tax Search Fees	0	5,000
Ten Percent Cash Bond	8,727	15,000
Inmate Medical Co-payment	12,500	25,000
Support/Maintenance Docket Fees	54,379	200,000
Document Fees	166,596	250,000
County Fines	61,552	90,000
Late Surrender Fees	49,250	175,000
Deferral Program Fees	330,000	330,000
Franchise Towing Fees	100,000	200,000
TOTAL FEES	3,133,296	6,006,453
FEDERAL		
Care of Federal Prisoners	500,000	1,000,000
TOTAL FEDERAL	500,000	1,000,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998
(continued)

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
STATE		
Care of State Prisoners	225,000	450,000
Indirect Cost Recovery	355,492	262,783
Title IV-D Reimbursement	584,795	2,043,058
Title IV-D Incentive	529,273	1,336,701
School Lunch Program	56,585	129,000
Rentals	27,000	18,500
Security Chargeback	361,155	508,306
Welfare Guardian Home	712,896	960,000
TOTAL STATE	2,852,196	5,708,348
LOCAL GOVERNMENT		
Transfer In	100,000	100,000
Transfer Out	-175,000	-200,000
City Share MCJA	70,000	70,000
City Share Dispatch	2,991,609	3,850,000
City Share East Wing Security	88,000	127,316
Other Security	32,526	125,052
Other Reimbursements	20,000	20,000
TOTAL LOCAL GOVERNMENT	3,127,135	4,092,368
INTEREST		
Investment Interest	3,128,686	5,992,600
TOTAL INTEREST	3,128,686	5,992,600
OTHER		
Telephones	0	240,000
Juvenile Court	0	2,880
Damage and Insurance Settlements	65,000	100,000
Sale Other Property	315,600	31,250
Sheriff's Miscellaneous	140,000	225,000
Other	873,325	1,743,525
TOTAL OTHER	1,393,925	2,342,655
TOTAL REVENUE	31,190,329	59,337,097

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	12,397	24,298
Vehicle License Excise Tax	77,591	155,581
ALL OTHER REVENUE		
Interest	110,500	151,500
TOTAL	200,488	331,379

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Corner Perpetuation Fees	19,774	30,000
TOTAL	19,774	30,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Criminal Probation Fees	600,000	1,261,000
TOTAL	600,000	1,261,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Juvenile Probation Fees	45,088	60,000
TOTAL	45,088	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Guardian Ad Litem Fees	22,979	60,300
TOTAL	22,979	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Pre-Trial Diversion Fees	374,270	686,000
Transfer in from Other Funds	690,028	0
TOTAL	1,064,298	686,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Alcohol and Drug Service Fee	220,000	380,000
Transfer in from Other Funds	113,027	0
TOTAL	333,027	380,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Late Surrender Fees	100,000	125,750
TOTAL	100,000	125,750

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Restitution and Forfeitures	248,250	599,750
TOTAL	248,250	599,750

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEEES		
Drug Free Community Fees	0	0
TOTAL	0	0

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEEES		
Law Enforcement Continuing Education Fees	65,000	130,000
TOTAL	65,000	130,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL DIVERSION PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEEES		
Pre-Trial Fees	45,327	90,655
Transfer to County General Fund	-100,000	-100,000
TOTAL	-54,673	-9,345

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
Fees	30,000	30,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEEES (Fees may only be appropriated after receipt)	0	0
TOTAL	0	0

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
(Funds are appropriated according to grant fiscal year.)		

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CORRECTIONS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
(Appropriated 8/1 - 7/31)		

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
(Funds are appropriated according to grant fiscal year.)		

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Deferral Fees	1,600,000	3,200,000
TOTAL	1,600,000	3,200,000

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
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ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
SPECIAL TAXES		
Financial Institution Tax	64,176	125,784
Vehicle License Excise Tax	401,674	818,849
ALL OTHER REVENUE		
Sale of Cars	325,685	525,000
Transfer to City of Indianapolis	-1,877,227	-4,042,742
TOTAL	-1,085,692	-2,573,109

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
Public Defender Fees	83,000	150,000
Transfer from County General Fund	175,000	200,000
TOTAL	258,000	350,000

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
FEES		
County Recorder's Fees	383,000	900,000
TOTAL	383,000	900,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1997 AND DECEMBER 31, 1998		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1997 through Dec. 31, 1997	Jan. 01, 1998 through Dec. 31, 1998
CHARGE FOR SERVICE		
ISA Outside Agencies	47,661	824,679
ISA County	4,016,234	7,309,986
ISA City	5,087,942	8,344,050
Telephones - City	762,073	1,400,400
Telephones - County	360,425	767,400
Telephones - Other	67,105	360,000
Other Reimbursements	1,212,167	4,385,102
TOTAL	11,553,607	23,391,617

**ARTICLE THREE
ESTIMATED REVENUES AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	15,821,051	15,821,051
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,406,270	23,406,270
3. Additional appropriations necessary to be made July 1 to December 31 of present year	217,398	217,398
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	23,623,668	23,623,668
6. Remaining property taxes to be collected present year	6,762,924	6,762,924
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,941,221	11,006,925
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,704,145	17,769,849
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,901,527	9,967,231
10. Total budget estimate for January 1 to December 31 of incoming year	34,941,563	34,941,563
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,857,917	20,629,208
12. Property tax to be raised from January 1 to December 31 of incoming year	14,997,429	15,288,641
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,815,310	10,943,517
14. Estimated December 31 cash balance, of incoming year	11,815,310	10,943,517
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1710	0.1710
Proposed tax rate for incoming year	0.1748	0.1748

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	2,966,590	2,966,590
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,840,886	34,840,886

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	34,840,886	34,840,886
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	37,019,477	37,019,477
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	37,019,477	37,019,477
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,145,181	5,145,181
10. Total budget estimate for January 1 to December 31 of incoming year	20,466,688	20,466,688
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,486,307	20,486,307
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,164,800	5,164,800
14. Estimated December 31 cash balance, of incoming year	5,164,800	5,164,800
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
1998 NET ASSESSED VALUATION 8,155,737,267		
1997 BILLED NET ASSESSED VALUATION 7,767,368,826		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	2,468,021	2,468,021
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,483,460	2,483,460
3. Additional appropriations necessary to be made July 1 to December 31 of present year	590,000	590,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,073,460	3,073,460
6. Remaining property taxes to be collected present year	250,701	250,701
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,110,878	1,110,878
8. Estimated revenue to be received July 1 to	1,361,579	1,361,579

December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	756,140	756,140
10. Total budget estimate for January 1 to December 31 of incoming year	1,518,702	1,518,702
11. Miscellaneous revenue for January 1 to December 31 of incoming year	820,799	820,799
12. Property tax to be raised from January 1 to December 31 of incoming year	560,027	570,902
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	618,264	629,139
14. Estimated December 31 cash balance, of incoming year	618,264	629,139
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0068	0.0068
Proposed tax rate for incoming year	0.0070	0.0070

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION GENERAL FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	44,546,258	44,546,258
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,980,231	30,980,231
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,980,231	30,980,231
6. Remaining property taxes to be collected present year	18,519,895	18,519,895
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,519,895	18,519,895
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	32,085,922	32,085,922
10. Total budget estimate for January 1 to December 31 of incoming year	45,427,441	45,427,441
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,231,473	43,231,473

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	29,889,954	29,889,954
14. Estimated December 31 cash balance, of incoming year	29,889,954	29,889,954
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	-3,079,055	-3,079,055
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,222,829	7,222,829
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,222,829	7,222,829
6. Remaining property taxes to be collected present year	10,301,885	10,301,885
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,301,885	10,301,885
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	10,289,295	10,289,295
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,289,295	10,289,295
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	8,516,455	8,516,455
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,284,299	9,284,299
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	9,284,299	9,284,299
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,156,446	5,156,446
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,156,446	5,156,446
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,388,602	4,388,602
10. Total budget estimate for January 1 to December 31 of incoming year	8,813,264	8,813,264
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,199,000	10,199,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,774,338	5,774,338
14. Estimated December 31 cash balance, of incoming year	5,774,338	5,774,338
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL GENERAL FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,006,939	3,006,939
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,155,918	2,155,918

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,155,918	2,155,918
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-580,156	-580,156
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-580,156	-580,156
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	270,865	270,865
10. Total budget estimate for January 1 to December 31 of incoming year	908,361	908,361
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-678,403	-678,403
12. Property tax to be raised from January 1 to December 31 of incoming year	2,059,144	2,099,127
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	743,245	783,228
14. Estimated December 31 cash balance, of incoming year	743,245	783,228
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0240	0.0240

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	-12,788,463	-12,788,463
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,566,279	13,566,279
3. Additional appropriations necessary to be made July 1 to December 31 of present year	12,200	12,200
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,578,479	13,578,479
6. Remaining property taxes to be collected present year	949,182	949,182
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,514,368	25,514,368
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,463,550	26,463,550

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	96,608	96,608
10. Total budget estimate for January 1 to December 31 of incoming year	25,468,503	25,468,503
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,578,503	25,578,503
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	206,608	206,608
14. Estimated December 31 cash balance, of incoming year	206,608	206,608
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0240	0.0240
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	24,517,290	24,517,290
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,245,241	27,245,241
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,245,241	27,245,241
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,634,883	14,634,883
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,634,883	14,634,883
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,907,932	11,907,932
10. Total budget estimate for January 1 to December 31 of incoming year	28,141,750	28,141,750
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,211,299	29,211,299

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	12,977,481	12,977,481
14. Estimated December 31 cash balance, of incoming year	12,977,481	12,977,481
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
1998 NET ASSESSED VALUATION		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	2,181,623	2,181,623
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,621,907	2,621,907
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,621,907	2,621,907
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	972,084	972,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	972,084	972,084
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	531,801	531,801
10. Total budget estimate for January 1 to December 31 of incoming year	2,165,211	2,165,211
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,080,411	2,080,411
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	447,001	447,001
14. Estimated December 31 cash balance, of incoming year	447,001	447,001

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	8,235,002	8,235,002
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,114,350	18,114,350
3. Additional appropriations necessary to be made July 1 to December 31 of present year	93,303	893,303
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,007,653	19,007,653
6. Remaining property taxes to be collected present year	6,632,412	6,632,412
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,034,550	6,034,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,666,962	12,666,962
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,894,311	1,894,311
10. Total budget estimate for January 1 to December 31 of incoming year	20,455,097	20,455,097
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,837,232	5,837,232
12. Property tax to be raised from January 1 to December 31 of incoming year	14,594,180	14,877,562
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,870,626	2,154,008
14. Estimated December 31 cash balance, of incoming year	1,870,626	2,154,008
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1677	0.1677
Proposed tax rate for incoming year	0.1701	0.1701

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1998 NET ASSESSED VALUATION 8,155,737,267	
1997 BILLED NET ASSESSED VALUATION 7,767,368,826	

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	11,261,977	11,261,977
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,653,093	15,653,093
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,653,093	15,653,093
6. Remaining property taxes to be collected present year	5,179,935	5,179,935
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	937,470	937,470
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,117,404	6,117,404
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,726,288	1,726,288
10. Total budget estimate for January 1 to December 31 of incoming year	13,064,000	13,064,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,792,380	1,792,380
12. Property tax to be raised from January 1 to December 31 of incoming year	11,240,548	11,458,811
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,695,216	1,913,479
14. Estimated December 31 cash balance, of incoming year	1,695,216	1,913,479
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1405	0.1405
Proposed tax rate for incoming year	0.1405	0.1405

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	5,159,382	5,159,382
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,303,860	5,303,860
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	5,303,860	5,303,860
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,999,222	1,999,222
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,999,222	1,999,222
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,854,744	1,854,744
10. Total budget estimate for January 1 to December 31 of incoming year	4,500,000	4,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,242,742	4,242,742
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,597,486	1,597,486
14. Estimated December 31 cash balance, of incoming year	1,597,486	1,597,486
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
1998 NET ASSESSED VALUATION 8,155,737,267		
1997 BILLED NET ASSESSED VALUATION 7,767,368,826		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	829,059	829,059
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,429,121	1,429,121
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,429,121	1,429,121
6. Remaining property taxes to be collected present year	652,561	652,561
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	133,475	133,475
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	786,036	786,036
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	185,973	185,973

10. Total budget estimate for January 1 to December 31 of incoming year	1,601,066	1,601,066
11. Miscellaneous revenue for January 1 to December 31 of incoming year	185,377	185,377
12. Property tax to be raised from January 1 to December 31 of incoming year	1,376,067	1,402,787
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	146,351	173,071
14. Estimated December 31 cash balance, of incoming year	146,351	173,071
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0177	0.0177
Proposed tax rate for incoming year	0.0172	0.0172

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
1998 NET ASSESSED VALUATION 8,155,737,267		
1997 BILLED NET ASSESSED VALUATION 7,767,368,826		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	320,789	320,789
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	597,577	597,577
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	597,577	597,577
6. Remaining property taxes to be collected present year	228,581	228,581
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	57,704	57,704
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	286,285	286,285
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,496	9,496
10. Total budget estimate for January 1 to December 31 of incoming year	11,581,326	11,581,326
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,390,988	6,390,988
12. Property tax to be raised from January 1 to December 31 of incoming year	6,376,311	6,500,123

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,195,469	1,319,281
14. Estimated December 31 cash balance, of incoming year	1,195,469	1,319,281
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0062	0.0062
Proposed tax rate for incoming year	0.0797	0.0797

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
1998 NET ASSESSED VALUATION 7,995,751,890		
1997 BILLED NET ASSESSED VALUATION 7,615,001,800		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	6,574,472	6,574,472
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,166,634	12,166,634
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,166,634	12,166,634
6. Remaining property taxes to be collected present year	6,592,591	6,592,591
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,158,336	1,158,336
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,750,927	7,750,927
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,158,765	2,158,765
10. Total budget estimate for January 1 to December 31 of incoming year	17,160,095	17,160,095
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,879,570	8,879,570
12. Property tax to be raised from January 1 to December 31 of incoming year	7,976,791	8,131,680
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,855,031	2,009,920
14. Estimated December 31 cash balance, of incoming year	1,855,031	2,009,920
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1821	0.1821
Proposed tax rate for incoming year	0.1017	0.1017

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,916,340	1,916,340
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,872,745	1,872,745
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,872,745	1,872,745
6. Remaining property taxes to be collected present year	1,285,351	1,285,351
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-956,305	-956,305
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	329,046	329,046
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	372,641	372,641
10. Total budget estimate for January 1 to December 31 of incoming year	2,355,088	2,355,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	569,251	569,251
12. Property tax to be raised from January 1 to December 31 of incoming year	1,767,432	1,801,751
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	354,236	388,555
14. Estimated December 31 cash balance, of incoming year	354,236	388,555
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0325	0.0325
Proposed tax rate for incoming year	0.0206	0.0206

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,539,976	1,539,976
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,631,425	4,631,425

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,631,425	4,631,425
6. Remaining property taxes to be collected present year	3,104,617	3,104,617
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	604,848	604,848
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,709,465	3,709,465
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	615,015	615,015
10. Total budget estimate for January 1 to December 31 of incoming year	7,600,748	7,600,748
11. Miscellaneous revenue for January 1 to December 31 of incoming year	814,961	814,961
12. Property tax to be raised from January 1 to December 31 of incoming year	6,477,722	6,603,503
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	306,950	432,731
14. Estimated December 31 cash balance, of incoming year	306,950	432,731
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0785	0.0785
Proposed tax rate for incoming year	0.0755	0.0755

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
1998 NET ASSESSED VALUATION 8,746,362,016		
1997 BILLED NET ASSESSED VALUATION 8,329,868,587		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	663,671	663,671
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,477,346	1,477,346
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,477,346	1,477,346
6. Remaining property taxes to be collected present year	980,821	980,821
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	195,156	195,156
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,175,977	1,175,977

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	362,303	362,303
10. Total budget estimate for January 1 to December 31 of incoming year	2,608,028	2,608,028
11. Miscellaneous revenue for January 1 to December 31 of incoming year	292,666	292,666
12. Property tax to be raised from January 1 to December 31 of incoming year	2,196,420	2,239,069
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	243,361	286,010
14. Estimated December 31 cash balance, of incoming year	243,361	286,010
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0248	0.0248
Proposed tax rate for incoming year	0.0256	0.0256

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	35,487,517	35,487,517
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	78,537,063	78,537,063
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,938,057	6,938,057
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	85,475,120	85,475,120
6. Remaining property taxes to be collected present year	36,729,634	36,729,634
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	31,190,096	31,190,096
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	67,919,730	67,919,730
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,932,127	17,932,127
10. Total budget estimate for January 1 to December 31 of incoming year	138,713,236	141,090,292

11. Miscellaneous revenue for January 1 to December 31 of incoming year	59,097,097	59,337,097
12. Property tax to be raised from January 1 to December 31 of incoming year	79,723,173	83,449,040
13.a. Jail Expansion Reserve Fund	7,462,823	7,462,823
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,576,338	12,165,149
14. Estimated December 31 cash balance, of incoming year	18,039,161	19,627,972
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.9287	0.9287
Proposed tax rate for incoming year	0.9292	0.9541

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	4,828,015	4,828,015
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,168,335	2,168,335
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,168,335	2,168,335
6. Remaining property taxes to be collected present year	715,841	715,841
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,488	200,488
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	916,329	916,329
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,576,009	3,576,009
10. Total budget estimate for January 1 to December 31 of incoming year	2,755,715	2,755,715
11. Miscellaneous revenue for January 1 to December 31 of incoming year	331,379	331,379
12. Property tax to be raised from January 1 to December 31 of incoming year	1,507,706	1,539,340
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,659,379	2,691,013

14. Estimated December 31 cash balance, of incoming year	2,659,379	2,691,013
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0181	0.0181
Proposed tax rate for incoming year	0.0176	0.0176

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	107,919	107,919
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,718	35,718
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,718	35,718
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,774	19,774
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,774	19,774
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	91,975	91,975
10. Total budget estimate for January 1 to December 31 of incoming year	38,133	38,133
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	83,842	83,842
14. Estimated December 31 cash balance, of incoming year	83,842	83,842
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	547,412	547,412
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	432,984	432,984
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	432,984	432,984
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,000	600,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,000	600,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	714,428	714,428
10. Total budget estimate for January 1 to December 31 of incoming year	756,167	756,167
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,261,000	1,261,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,219,261	1,219,261
14. Estimated December 31 cash balance, of incoming year	1,219,261	1,219,261
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	81,646	81,646
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	84,186	84,186

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	84,186	84,186
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	45,088	45,088
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	45,088	45,088
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	42,548	42,548
10. Total budget estimate for January 1 to December 31 of incoming year	102,548	102,548
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	19,475	19,475
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,640	41,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	41,640	41,640
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,979	22,979
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,979	22,979

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	814	814
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	814	814
14. Estimated December 31 cash balance, of incoming year	814	814
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY USER FEE (DIVERSION) FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	95,914	95,914
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,119,810	1,119,810
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,119,810	1,119,810
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,064,298	1,064,298
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,064,298	1,064,298
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	40,402	40,402
10. Total budget estimate for January 1 to December 31 of incoming year	570,212	570,212
11. Miscellaneous revenue for January 1 to December 31 of incoming year	686,000	686,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	156,190	156,190
14. Estimated December 31 cash balance, of incoming year	156,190	156,190
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	(37,914)	(37,914)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	235,113	235,113
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	235,113	235,113
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	333,027	333,027
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	333,027	333,027
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	60,000	60,000
10. Total budget estimate for January 1 to December 31 of incoming year	354,577	354,577
11. Miscellaneous revenue for January 1 to December 31 of incoming year	380,000	380,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	85,423	85,423
14. Estimated December 31 cash balance, of incoming year	85,423	85,423
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	231,577	231,577
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	48,389	48,389
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	48,389	48,389
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	283,188	283,188
10. Total budget estimate for January 1 to December 31 of incoming year	133,717	133,717
11. Miscellaneous revenue for January 1 to December 31 of incoming year	125,750	125,750
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	275,221	275,221
14. Estimated December 31 cash balance, of incoming year	275,221	275,221
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,875,226	1,875,226

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	380,566	380,566
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	630,566	630,566
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	248,250	248,250
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	248,250	248,250
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,492,910	1,492,910
10. Total budget estimate for January 1 to December 31 of incoming year	1,896,149	1,896,149
11. Miscellaneous revenue for January 1 to December 31 of incoming year	599,750	599,750
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	196,511	196,511
14. Estimated December 31 cash balance, of incoming year	196,511	196,511
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,122,632	1,122,632
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	625,673	625,673
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	625,673	625,673
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	496,959	496,959
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	496,959	496,959
14. Estimated December 31 cash balance, of incoming year	496,959	496,959
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	51,737	51,737
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	56,348	56,348
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	56,348	56,348
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	65,000	65,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	65,000	65,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	60,389	60,389
10. Total budget estimate for January 1 to December 31 of incoming year	92,329	92,329

11. Miscellaneous revenue for January 1 to December 31 of incoming year	130,000	130,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	98,060	98,060
14. Estimated December 31 cash balance, of incoming year	98,060	98,060
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL DIVERSION PROGRAM FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	472,194	472,194
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(54,673)	(54,673)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(54,673)	(54,673)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	417,521	417,521
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(9,345)	(9,345)
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	408,176	408,176
14. Estimated December 31 cash balance, of incoming year	408,176	408,176

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	124,179	124,179
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	61,640	61,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	61,640	61,640
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	92,539	92,539
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	55,039	55,039
14. Estimated December 31 cash balance, of incoming year	55,039	55,039
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,299,570	1,299,570
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,654,416	1,654,416
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(354,846)	(354,846)
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,299,570	1,299,570
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY CORRECTIONS FUND
(This budget makes no appropriations from this fund.)

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COMMUNITY CORRECTIONS HOME DETENTION FUND
(This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
 (This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	3,270,976	3,270,976
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	3,173,055	3,173,055
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,173,055	3,173,055
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,600,000	1,600,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,600,000	1,600,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,697,921	1,697,921
10. Total budget estimate for January 1 to December 31 of incoming year	2,379,125	2,379,125
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,200,000	3,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,518,796	2,518,796
14. Estimated December 31 cash balance, of incoming year	2,518,796	2,518,796
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	199,774	199,774

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,563,160	1,563,160
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,563,160	1,563,160
6. Remaining property taxes to be collected present year	3,705,766	3,705,766
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,085,692)	(1,085,692)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,620,074	2,620,074
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,256,688	1,256,688
10. Total budget estimate for January 1 to December 31 of incoming year	5,175,700	5,175,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,573,109)	(2,573,109)
12. Property tax to be raised from January 1 to December 31 of incoming year	8,039,239	8,195,341
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,547,118	1,703,220
14. Estimated December 31 cash balance, of incoming year	1,547,118	1,703,220
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0937	0.0937
Proposed tax rate for incoming year	0.0937	0.0937

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	(248,050)	(248,050)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7	7
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7	7
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	258,000	258,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	258,000	258,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,943	9,943
10. Total budget estimate for January 1 to December 31 of incoming year	358,840	358,840
11. Miscellaneous revenue for January 1 to December 31 of incoming year	350,000	350,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,103	1,103
14. Estimated December 31 cash balance, of incoming year	1,103	1,103
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
1998 NET ASSESSED VALUATION \$8,746,362,016		
1997 BILLED NET ASSESSED VALUATION \$8,715,532,860		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	1,142,179	1,142,179
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	381,359	381,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	208,550	208,550
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0 5
5. Total expenditures for current year (add lines 2-4)	589,909	589,909
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	383,000	383,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	383,000	383,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	935,270	935,270
10. Total budget estimate for January 1 to December 31 of incoming year	06,985	606,985

11. Miscellaneous revenue for January 1 to December 31 of incoming year	900,000	900,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,228,285	1,228,285
14. Estimated December 31 cash balance, of incoming year	1,228,285	1,228,285
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
1998 NET ASSESSED VALUATION	\$8,746,362,016	
1997 BILLED NET ASSESSED VALUATION	\$8,715,532,860	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1997		
1. June 30 actual cash balance of present year	(282,003)	(282,003)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,442,437	10,442,437
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,442,437	10,442,437
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,553,607	11,553,607
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,553,607	11,553,607
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	829,167	829,167
10. Total budget estimate for January 1 to December 31 of incoming year	24,220,784	24,220,784
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,391,617	23,391,617
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) in Section 1.01 (n), Department of Parks and Recreation, Park General Fund, is set aside for funding arts grants. Grants made under this section shall be considered public purpose local grants and Section 4.01 (c) shall apply.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1) City-County Building Rent	\$2,436,889
(2) Juvenile Center Rent	\$2,134,650
(3) Jail Rent	\$3,485,450
(4) Telephone Services	\$ 810,013
(5) Information Services Agency Charge	\$7,550,943
(6) Security Charge Back	\$ 296,129
(7) New Jail Facility Rent	\$1,095,195

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred One Million Seven Hundred Ninety-three Thousand Five Hundred Sixty-five Dollars (\$101,793,565) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Fourteen Million Dollars (\$14,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy-five Million Five Thousand Eight Hundred Twenty-three Dollars (\$75,005,823) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$24,376,892;
- (2) To the Consolidated County Fund, the sum of \$363,273;
- (3) To the Police Special Service District Fund, the sum of \$27,700,000;
- (4) To the Fire Special Service District Fund, the sum of \$12,350,000;
- (5) To the Police Pension Fund, the sum of \$5,400,000; and
- (6) To the Fire Pension Fund, the sum of \$4,800,000.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 1998, in the amount of Four Million Four Hundred Thousand Dollars (\$4,400,000), which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000;
- (2) To the Fire Service District Fund, the sum of \$2,050,000;
- (3) To the Police Pension Fund, the sum of \$250,000; and
- (4) To the Fire Pension Fund, the sum of \$250,000.

Section 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

Alliance for Community Media
American Gas Association
American Institute of Certified Public Accountants
American Management Association
American Production and Inventory Control Society, Inc.
American Public Works Association
American Society for Training and Development
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Quality Control
Associated Public-Safety Communications Officers, Inc.
Association for Information Image Management
Association for Quality & Participation
Automotive Fleet & Leasing Association
Center for Leadership Development (Annual Minority Business & Professional Achievers)
Central Indiana Wang Users Association
Central Indiana American Society for Training and Development
Equipment Maintenance Council
Hoosier Minority Chamber of Commerce
Indiana Affirmative Action Association
Indiana Association for Community Economic Development
Indiana Association of Cities & Towns
Indiana Civil Liberties Union Foundation
Indiana CPA Society
Indiana Economic Development Association
Indiana Government Finance Officers Association
Indiana Help Desk Professionals
Indiana Mayors Association
Indiana Municipal Lawyers Association

Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Telecommunications Users Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Media Relations Council
Industrial Television/Video Association
Institute of Action Research for Community Health
Institute of Electrical/Electronics Engineers
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International City/County Management Association
International Institute of Municipal Clerks
International Municipal Lawyers Association
International Personnel Management Association
International Right of Way Association
Local & State Consortium of Civil Rights
Metropolitan Cities Conference
Motorola Trunked Users Group
National Academy of Cable Programming
National Association of Counties
National Association of Fleet Administration
National Association of Purchasing Management, Inc.
National Association of Telecommunication Officers & Advisors
National Council for Urban Economic Development
National Emergency Number Association
National Federation of Local Cable Programmers
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National Institute of Municipal Clerks
National League of Cities
National Press Photographers Association
National Safety Council
National Society for Quality Control
Notary Public
Neighborhoods USA
Partners for Livable Places
Public Relations Society of America
Public Risk & Insurance Management Association
Public Technology, Inc.
Public Risk and Insurance Management Association
Service Technical Society
Society of American Archivists
Society of Broadcast Engineers
Society of Cable Telecommunication Engineers
Society for Human Resource Management
Society of Motion Picture & Television Engineers
Town Affiliation Association
U.S. Conference of Mayors Employment and Training Council
U.S. Conference of Mayors
Urban League
WEB Network of Benefit Professionals

METROPOLITAN DEVELOPMENT

American Institute of Architects
American Institute of Certified Public Accountants
American Planning Association
Apartment Association of Indiana
Association of Major City Building Officials
Builders Association of Greater Indianapolis
Building Officials for Code Administration
Building Officials & Management Association
Chamber of Commerce

Government Finance Officer Association
Homeless Network of Indianapolis
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Historic Society
Indiana Housing Coalition
Indiana Neighborhood Coalition
Indiana Planning Association
Indiana Society of Certified Public Accountants
Indianapolis Chamber of Commerce
Institute of Real Estate Management
International Conference of Building Officials
International Right of Way Association
International Transportation Engineers
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Association of Housing & Redevelopment Officials - Indiana Chapter
National Association of Housing & Urban Development Officials
National Association of Installation Developers
National Community Development Association
National Conference of States on Building Codes / Standards
National Council for Urban Economic Development
National Fire Protection Association
National Housing & Rehabilitation Association
National Low Income Housing Coalition
National Trust Historic Preservation
Preservation Forum
Sagamore Associates
Southern Building Code Association (SBC)
State Community Development Association
Urban and Regional Information System Association
Urban Land Institute

DEPARTMENT OF CAPITAL ASSET MANAGEMENT

AM/FM International
American Association of Construction Engineers
American Concrete Institute
American Planning Association
American Public Works Association
American Road & Transportation
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Commuter Transportation
Association for Government Accountants
Association of Metropolitan Sewer Agencies
Association of State Floodplain Managers
Central Indiana Netware Users
Construction Specifications Institute
Indiana Association of County Engineers
Indiana County Highway Supervisors Association
Indiana Ready Mixes Concrete Association
Indiana Society of Professional Land Surveyors
Indiana State Commissioners
Indiana Water Pollution Control Association
Institute of Transportation Engineers
Institutional and Municipal Parking Congress
International Association of Synercom Users
International Parking Institute
International Right of Way Association
Metropolitan Indianapolis Board of Realtors

National Association of Female Executives
National Society of Professional Executives
Sagamore Associates
Synercom Midwest User Group
Transportation Research Board
Urban Land Institute
Urban Regional Information System Association
Water Environment Federation

PARKS AND RECREATION

Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Horticultural Society
American Horticulture Therapy Association
Association of American Accountants
Association of Performing Arts Presenters
Association of Zoological Horticulture
Bicycle Racing Indiana/Kentucky
Central Indiana Association of Volunteer Administrators
Central Indiana Bicycle Association
Central Indiana Network Users Group
Chamber of Commerce of Indianapolis
Construction Specification Institute
Indiana Association of Event Professionals
Indiana Association of Nurserymen
Indiana CPA Society
Indiana Donors Alliance
Indiana Parks and Recreation Association
Indiana Youth Soccer Association
Indianapolis Chamber of Commerce
Institute of Internal Auditors
Lawrence Chamber of Commerce
LERN (Learning Resources Network)
Midwest Regional Turf Foundation
National Association of County Park and Recreation Officials
National Association of Fund Raising Executives
National Association of Interpreters
National Golf Foundation
National Recreation and Park Association
National Youth Sports Coaches Association
Pro - Am National Basketball Association
Professional Plant Growers Association
Rainforest Action Network
Roger Tory Peterson Institute
The Roundtable Associates, Inc.
Sagamore Associates
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association
United States Tennis Association
USA Track and Field

PUBLIC SAFETY

Airborne Law Enforcement Association
American Polygraph Association
Association for Fitness in Business
Association Public Safety Communications Officers
Central Weights and Measures Association
Divers Alert Network

Domestic Violence Network
Fire Department Safety Officer's Association
Fire Industry Equipment Research Organization
Idea Today for Fitness Trainer
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Inspectors of Weights and Measures
Indiana Association of Fire Service
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs' Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Notary Association
Indiana Polygraph Association
Indiana Victim Assistance Network
Instrument Society of America
International Association of Chiefs of Police
International Association of Dive Rescue Specialist, Inc.
International Association of Fire Chiefs
International Association for Identification
International Society of Fire Service Instructors
Law enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Prevention & Arson Association
Marion County Fire Chiefs' Association
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Association of Underwater Instructors
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Information Officers Association
National Institute of Governmental Purchasing
National Organization for Victim Assistance
National Safety Council
National Tactical Officers Association
Police Executive Research Forum
Professionals Against Confidence Crime
Society of Fire Protection Engineers
Society of National Fire Academy Instructors

PUBLIC WORKS

AM/FM International
Academy of Certified Hard Materials
Air & Waste Management Association
American Chemical Society
American Management Association
American Public Works Association
American Society for Quality Control
American Society for Testing Materials
American Society of Civil Engineers
American Society of Public Administration
American Water Works Association
Association of Local Air Pollution Control Officials
Association of Metropolitan Sewerage Agencies
Association of State Wetlands
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Cryogenic Society of America
Government Finance Officers Association
Indiana Chamber of Commerce
Indiana Society of Hazardous Materials Managers
Indiana Water Pollution Control Association

Indiana Water Resources Association
Institute of Hazardous Materials Management
Institute of Transportation Engineers
Instrument Society of America
Instrumentation Testing Association
International Association of Synercom Users
International City/County Management Association
International Erosion Control Association
International Municipal Signal Association
International Ozone Institute
International Right of Way Association
Municipal Waste Management Association
National Association of Flood and Stormwater management Agencies
National Association of Sewer Service Companies
National Association of Fleet Administrators
National Environmental Training Association
National Fire Protection Association
National Ground Water Association
National Institute of Governmental Purchasing
National Roadside Vegetation Management Association
National Safety Council
National Society of Professional Engineers
National Water Well Association
Refrigeration Service Engineers Society
Sagamore Associates
Solid Waste Association of North America
Urban and Regional Information Systems Association
Water Environment Federation
Water Environment Federation (Financial Management)
Water Governmental Research Federation
Water & Wastewater Instrumentation Testing Association

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
American Payroll Association
Association of Indiana Counties, Inc.
Central Indiana Personnel Association
Government Finance Officers' Association
Indiana Association of County Councils
Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
Indiana Sheriff's Association
National Association of Counties
State and Local Government Benefits Association
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana Association of County Treasurer
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development
The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Agricultural Leadership Institute
Indiana Association of School Age Child Care
Indiana Extension Agents' Association
Irrigation Association
Indianapolis Chamber of Commerce
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association

National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
Central Indiana Netware Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Amdahl Users Group
American Management Association
Association for Information and Image Management
CICS User Group
Computer Operations Management Association
Dyleague
Electronic Mail Association
Ernest & Young Management Forum on Information Technology
FAMIS User Group
Gartner Group
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Indiana Assessor's Association, Inc.
Indiana Telecommunications User Association
Indiana/Kentucky Datacom User Group
Infopac Users Group
IS Financial Management Association
Midwest Contingency Planners
National Systems Programmers' Association in Data Processing
Public Technology, Inc.
Seven Midwest Use Group
Share, Inc.
Society for Information Management
TOSS User Group

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association

Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Association of Blood Banks (AABB)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
Association of Firearms & Toolmark Examiners (AFTE)
Biological Photographer's Association (BPA)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Drug Users Group
Electrophoresis Society
Forensic Genetics Association
Integrated Ballistics Identification System Int'l Users Group
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Wound Ballistics Association (IWBA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1998 and thereafter, as follows:

(a) Mayor. Effective January 1, 1998, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1998 and thereafter until modified, shall be Eighty-three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equaling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1998 the annual compensation of the elected county officers for the calendar year 1998 and thereafter until modified shall be as follows:

(1) an annual salary of:

a. County Assessor	53,029
b. County Auditor	57,543
c. County Clerk	57,543
d. County Coroner	31,663
e. County Recorder	49,908
f. County Surveyor	47,508
g. County Treasurer	57,543
h. Center Township Assessor	50,804
i. Decatur Township Assessor	39,542
j. Franklin Township Assessor	39,542
k. Lawrence Township Assessor	44,360
l. Perry Township Assessor	44,360
m. Pike Township Assessor	44,360
n. Warren Township Assessor	49,290
o. Washington Township Assessor	49,290
p. Wayne Township Assessor	49,290

(2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.

(3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.

(4) The salary for the county sheriff shall be Thirty Thousand Eight Hundred Ninety-eight Dollars (\$30,898), which shall be increased to Ninety Thousand Eight Hundred Ninety-eight Dollars (\$90,898) per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5

(5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), this budget appropriates the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

(d) City-County Council. Effective January 1, 1998, the annual compensation of members of the city-county council for the calendar year 1998 and thereafter until modified shall be as follows:

(1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).

- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
 - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
 - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
 - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1998 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1998 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

- (2) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	34,941,563	20,629,208	15,288,641	8,746,362,016	0.1748
Federal Grants	20,466,688	20,486,307	0	0	0
Redevelopment General	1,518,702	820,799	629,139	8,155,737,267	0.0070
Sanitation General	45,427,441	43,231,473	0	0	0
State Grants	10,289,295	10,289,295	0	0	0
Solid Waste Disposal	8,813,264	10,199,000	0	0	0

Flood Control General	908,361	-678,403	2,099,127	8,746,362,016	0.0240
Maintenance Operations General	25,468,503	25,578,503	0	0	0
Transportation General	28,141,750	29,211,299	0	0	0
Parking Meter	2,165,211	2,080,411	0	0	0
Park General	20,455,097	5,837,232	14,877,562	8,746,362,016	0.1701
City Cumulative Capital Development	13,064,000	1,792,380	11,458,811	8,155,737,267	0.1405
Consolidated County Cumulative Capital Dev	4,500,000	4,242,742	0	0	0
City General Sinking	1,601,066	185,377	1,402,787	8,155,737,267	0.0172
Redevelopment General Sinking	11,581,326	6,390,988	6,500,123	8,155,737,267	0.0797
Sanitary District Sinking	17,160,095	8,879,570	8,131,680	7,995,751,890	0.1017
Flood Control District Sinking	2,355,088	569,251	1,801,751	8,746,362,016	0.0206
Metropolitan Thorough-fare District Sinking	7,600,748	814,961	6,603,503	8,746,362,016	0.0755
Metropolitan Park District Sinking	2,608,028	292,666	2,239,069	8,746,362,016	0.0256
Total	259,066,226	190,853,059	69,622,071	N/A	0.8367

Section 6.02 Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	\$141,090,292	\$59,097,097	\$83,449,040	\$8,746,362,016	\$0.9541
Property Reassessment	2,755,715	331,379	1,539,340	8,746,362,016	0.0176
Surveyor's Corner Perpetuation	38,133	30,000		8,746,362,016	
Supplemental Adult Probation Fees	756,167	1,261,000		8,746,362,016	
Juvenile Probation Fees	102,548	60,000		8,746,362,016	
Guardian Ad Litem	60,300	60,300		8,746,362,016	
County User Fee	570,212	686,000		8,746,362,016	
Alcohol and Drug Services	354,577	380,000		8,746,362,016	
County Extradition	133,717	125,750		8,746,362,016	
Law Enforcement	1,896,149	599,750		8,746,362,016	

Drug Free Community	0	0		8,746,362,016	
Sheriff's Continuing Education	92,329	130,000		8,746,362,016	
Pre-Trial Diversion Program	0	(9,345)		8,746,362,016	
Local Emergency Planning and Right to Know	67,500	30,000		8,746,362,016	
Law Enforcement Equitable Share	0	0		8,746,362,016	
Deferral Program Fee	2,379,125	3,200,000		8,746,362,016	
Marion County Cumulative Capital Development	5,175,700	(2,573,109)	8,195,341	8,746,362,016	0.0937
Supplemental Public Defender	358,840	350,000		8,746,362,016	
County Recorder's Perpetuation	606,985	900,000		8,746,362,016	
Information Services Agency	24,220,784	23,391,617		8,746,362,016	
Total	\$180,659,073	\$88,050,439	\$93,183,721		\$1.0654

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, the sum of seventeen and forty-eight hundredths cents (\$.1748) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, the sum of one and seventy-two hundredths cents (\$.0172) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, the sum of fourteen and five hundredths cents (\$.1405) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Zero and seventy hundredths cents (\$.0070) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Two and forty hundredths cents (\$.0240) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Seventeen and one hundredths cents (\$.1701) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Seven and ninety-seven hundredths cents (\$.0797) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Ten and seventeen hundredths cents (\$.1017) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Two and six hundredths cents (\$.0206) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Two and fifty-six hundredths cents (\$.0256) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Seven and fifty-five hundredths cents (\$.0755) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1998.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of ninety-five and forty-one hundredths cents (\$.9541) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of nine and thirty seven hundredths cents (\$.0937) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1998 Reassessment Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of one and seventy-six hundredths cents (\$.0176) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1997, collectible in the year 1998, a tax rate of twenty-eight and eighty-three hundredths cents (\$.2883) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1997, collectible in the year 1998, a tax rate of one and twenty-five hundredths cents (\$.0125) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, the sum of nine and fifty-seven hundredths cents (\$.0957) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1997, collectible in the year 1998, the sum of one and forty-one hundredths cents (\$.0141) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of seventy-six and seventy-five hundredths cents (\$.7675) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of two and thirty-six hundredths cents (\$.0236) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1997, collectible in the year 1998, the sum of twenty hundredths cents (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1998, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 533, 1997. Councillor O'Dell reported that after two postponements the Municipal Corporations Committee heard Proposal No. 533, 1997 on September 23, 1997. The proposal approves an increase of \$4 million in the Capital Improvement Board of Managers' 1997 budget for land acquisition. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President asked if the dollars are available for this increase. Councillor O'Dell stated that funds are available and the land is available and will be used for parking.

Councillor Williams stated that the Capital Improvement Board's (CIB) land-banking can become an impediment to the development of an area. Councillor Borst stated that the CIB maintains all land that is banked and that this particular property is needed because the convention center is virtually land-locked and has no more room for expansion if needed in the future. He stated that the land will not go unused, as it will be used for parking.

Councillor Bradford stated that a further expansion of the convention center would cause a tax increase. Councillor Borst explained that any future expansion above the current approved expansion is a long way off.

The President called for public testimony at 8:09 p.m. There being no one present to testify, Councillor O'Dell moved, seconded by Councillor Borst, for adoption. Proposal No. 533, 1997 was adopted on the following roll call vote; viz:

22 YEAS: Borst, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford
4 NAYS: Boyd, Bradford, Hinkle, Williams
3 NOT VOTING: Black, Franklin, Talley

Proposal No. 533, 1997 was retitled GENERAL RESOLUTION NO. 7, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1997

A GENERAL RESOLUTION modifying the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, by amending City-County General Resolution No. 10, 1996.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the budget of the Capital Improvements Board of Managers of Marion County; and

WHEREAS, the Capital Improvements Board of Managers of Marion County has requested approval for additional expenditures from the General Operating Fund; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. City-County General Resolution No. 10, 1996 is amended by allowing the following additional expenditure:

4. Capital Outlay \$4,000,000

SECTION 2. The said additional expenditure is funded by the following reduction:

Unappropriated and unencumbered
Capital Improvement Board of Managers Operating Fund \$4,000,000

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 552, 1997. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 552, 1997 on September 3, 1997 and it was postponed in Council on September 15, 1997. The proposal, sponsored by Councillors Dowden and Talley, approves an increase of \$19,500 in the 1997 Budget of the Prosecuting Attorney (County Grants Fund) to provide matching funds for the Children's Waiting Room Grant funded by grants from the Indianapolis and Indiana Bar Foundations. Councillor Dowden moved, seconded by Schneider, for postponement until October 13, 1997. Proposal No. 552, 1997 was postponed by a unanimous voice vote.

PROPOSAL NO. 581, 1997. The proposal approves an increase of \$10,000 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to provide additional funding for a previously approved grant for a comprehensive traffic safety program funded by a grant from the Governor's Council on Impaired and Dangerous Driving. PROPOSAL NO. 582, 1997. The proposal approves an increase of \$15,400 in the 1997 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to increase funding for the Victim Advocate Project funded by a grant from the Indiana Criminal Justice Institute. Councillor Dowden reported that the Public Safety and Criminal Justice Committee have not yet heard Proposal Nos. 581 and 582, 1997. He moved, seconded by Councillor Smith, for postponement until October 13, 1997. Proposal Nos. 581 and 582, 1997 were postponed by a unanimous voice vote.

SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NO. 548, 1997. Councillor Hinkle reported that the Metropolitan Development Committee heard Proposal No. 548, 1997 on September 8, 1997 and again on September 15, 1997. The proposal approves an increase of \$590,000 in the 1997 Budget of the Department of Metropolitan Development, Division of Community and Human Services (Redevelopment General Fund) to acquire land along the Canal for development and eventual sale financed by fund balances. Councillor Hinkle moved, seconded by Councillor Williams, to return Proposal No. 548, 1997 to Committee for further study. Proposal No. 548, 1997 was returned to Committee by a unanimous voice vote.

Councillor Borst reported that the Economic Development Committee heard Proposal Nos. 597 and 598, 1997 on September 11, 1997. Both proposals were postponed at the September 15, 1997 Council meeting.

PROPOSAL NO. 597, 1997. The proposal is an inducement resolution for Roth Companies, Inc. in an amount not to exceed \$3,750,000 to be used for the development and construction of a 70,000 square foot building to be located at 3904 Vincennes Road for use in the Company's communications systems manufacturing business (District 1). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor McClamroch stated that he will abstain to avoid the appearance of a conflict of interest.

Councillor Borst moved, seconded by Councillor Cockrum, for adoption. Proposal No. 597, 1997 was adopted on the following roll call vote; viz:

26 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, Williams

0 NAYS:

3 NOT VOTING: McClamroch, Moores, Talley

Proposal No. 597, 1997 was retitled SPECIAL RESOLUTION NO. 76, 1997, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 76, 1997

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana acting pursuant to and in accordance with the provisions of Indiana Code 36-7-12, et seq., as amended (the "Act"), is authorized to issue its economic development revenue bonds to assist Roth Realty, LLC (the "Developer") in the financing of the construction of certain land, buildings, structures, machinery and equipment in the City of Indianapolis, Indiana (the "City") for the benefit of its affiliate, Roth Companies, Inc. d/b/a Electrical Systems Company (the "Company"); and

WHEREAS, the Indianapolis Economic Development Commission (the "Commission") has been informed by officials of the Developer that they propose to finance, develop and construct a 70,000 square foot building, relocate an existing facility and acquire machinery, equipment and other fixtures to be used in furtherance of the Company's business of manufacturing of communication systems to be located at 3904 Vincennes Road, Indianapolis, Indiana (the "Project"); and

WHEREAS, the Commission has found and determined that the diversity of industry and the retention and increase of opportunities for gainful employment (100 jobs to be created) plus the creation of an additional annual job payroll estimated at \$4,250,000 excluding benefits) will be achieved by the development, relocation, acquisition, construction, equipping and carrying out of the Project and will serve a public purpose and be of benefit to the health and general welfare of the City and its citizens; and

WHEREAS, the Commission has found and determined that the development, construction, relocation, acquisition, equipping and carrying out of the Project will not have an adverse competitive effect on similar facilities already constructed or operating within the jurisdiction of the City; and

WHEREAS, it is the conclusion of the Commission, with which conclusion the City concurs, that assisting with the financing of the proposed Project will be of benefit to the health and general welfare of the City, complies with the purposes and provisions of the Act, and is in furtherance of the public purposes pursuant to the Act and for which the Commission was created; and

WHEREAS, after careful study and investigation of the nature of the proposed Project as aforesaid, the Commission has determined that the proposed Project constitutes facilities which will be of benefit to the health and general welfare of the City and Marion County; and

WHEREAS, the most feasible method of financing the development, construction, relocation, acquisition, equipping and carrying out of the proposed Project is for the City to issue its revenue bonds for that purpose and for it to lend the proceeds from the sale of said revenue bonds to the Developer to enable it to develop, construct, relocate, acquire, equip and carry out the proposed Project and to repay the loan in installments which will be sufficient and timely to pay the principal of, premium (if any) and interest on said revenue bonds; and

WHEREAS, the Developer and the Company have requested that the City indicate its willingness to issue its revenue bonds to finance the proposed Project, and its official intent to reimburse expenditures heretofore or hereafter made by or on behalf of the Company in connection with the Project (to the extent permitted by Section 1.150-2 of the Income Tax Regulations) so that said development, construction, relocation, acquisition, equipping and carrying out of the proposed Project may move forward; and

WHEREAS, the Commission has determined that it is in the best interest of its residents that the development, construction, relocation, acquisition, equipping and carrying out of the proposed Project move forward without delay; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is the conclusion of the Indianapolis Economic Development Commission (the "Commission"), with which conclusion the City concurs, that assisting with the financing of the proposed Project will be of benefit to the health and general welfare of the City, complies with the purposes and provisions of Title 36, Article 7, Chapter 12 of the Indiana Code, as amended (the "Act") and is in furtherance of the public purposes for which the Commission was created.

SECTION 2. Accordingly, in order to assist the Developer with the financing of the proposed Project and to induce the Company to proceed with the Project and in order thereby to carry out the public purposes set forth by in the Act, WE HEREBY RESOLVE as follows:

(a) The City will use its best efforts to issue its revenue bonds (the "bonds") under the Act in a principal amount currently estimated not to exceed \$3,750,000 for the purpose of paying in whole or in part the costs of the financing, development, relocation, construction, acquisition of machinery, equipment and other fixtures to be used in furtherance of the Company's proposed Project.

(b) Simultaneously with the delivery of the Bonds, the City may lend the proceeds of the sale of the bonds to the Developer to enable it to finance, develop, construct, acquire certain machinery and other fixtures and equip the proposed Project, and the terms and provisions of such loan agreement shall be substantially in the form generally utilized in connection with such financial undertakings, as agreed upon by the City, the Developer and the Company.

(c) The basic security document or other document or documents satisfactory to the parties shall contain agreements providing for the indemnification of the Commission and the City and the individual members, directors and officers thereof for all expenses incurred by them and for any claim of loss suffered or damage to property or any injury or death of any person occurring in connection with the development, construction, relocation, acquisition of machinery, equipment and other fixtures, equipping and carrying out of the proposed Project.

SECTION 3. The City may enter into a trust indenture with a corporate trustee. The trust indenture may pledge such loan agreement and the amounts derived or derivable by or on behalf of the City pursuant thereto, to said corporate trustee for the benefit of the owners of the bonds, and the terms of such trust indenture shall be agreed upon by the City, the Company and said corporate trustee.

SECTION 4. Subject to and in accordance with the provisions of the Act, the City will assist in the prompt preparation of the basic security document, the trust indenture, and any security agreement.

SECTION 5. If for any reason the City has not issued bonds hereunder by March 31, 1998, the provisions of this Resolution shall, at the option of the City, be cancelled.

SECTION 6. The Mayor and Clerk of the City are further authorized to take any and all further action and execute and deliver any and all other documents as may be necessary to issue and deliver the bonds and to effect the undertaking for which the bonds are proposed to be issued.

SECTION 7. Based upon representations of the Company and the Developer to the effect that they intend to apply all or a portion of the proceeds of the bonds to reimburse themselves for all or a portion of the costs of the Project paid prior to the date of issuance of the bonds, the City hereby declares its official intent to apply all or a portion of the proceeds of the bonds to reimburse such expenditures, to the extent permitted by Section 1.150-2 of the Income Tax Regulations. This Resolution shall be in full force and effect from and after its passage by the City-County Council and approved by the Mayor.

PROPOSAL NO. 598, 1997. The proposal is a special ordinance for Broad Ripple Lakes, L.P. (formerly known as Ripple Creek, L.P.) amending S.O. No. 2, 1997 authorizing certain changes in the trust indenture with respect to \$7,950,000 City of Indianapolis, Indiana Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series 1997A and \$1,450,000 City of Indianapolis, Indiana Taxable Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series 1997B (Broad Ripple Lakes, L.P. Project) (District 7). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Moriarty Adams stated that she will abstain to avoid the appearance of a conflict of interest.

Councillor Borst moved, seconded by Councillor Massie, for adoption. Proposal No. 598, 1997 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Moriarty Adams

Proposal No. 598, 1997 was retitled SPECIAL ORDINANCE NO. 13, 1997, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 13, 1997

A SPECIAL ORDINANCE authorizing certain amendments to the previously-issued City of Indianapolis, Indiana \$7,950,000 Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series 1997A (Broad Ripple Lakes, LP Project) and \$1,450,000 Taxable Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series 1997B (Broad Ripple Lakes, LP Project) and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act") declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a corporation, partnership or individual for the purpose of financing costs of acquisition or construction of facilities, including real and personal property, for diversification of economic development and promotion of opportunities in or near such issuer; and

WHEREAS, the Act provides that such bonds may be secured by a trust indenture between an issuer and a corporate trustee; and

WHEREAS, on March 27, 1997, the City of Indianapolis, Indiana (the "Issuer") issued its Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series 1997A (Broad Ripple Lakes, LP Project) in the maximum aggregate principal amount of \$7,950,000 (the "Series A Bonds") and the City of Indianapolis, Indiana Taxable Variable/Fixed Rate Multi-Family Housing Revenue Bonds, Series

1997B (Broad Ripple Lakes LP Project) in the maximum aggregate principal amount of \$1,450,000 (the "Series B Bonds") (collectively, the "Bonds") pursuant to an Indenture of Trust (the "Original Indenture") dated as of March 1, 1997, by and between the Issuer and Norwest Bank Indiana, N.A., as trustee (the "Trustee") and loaned the proceeds thereof to Broad Ripple Lakes, LP (the "Company") pursuant to a Loan Agreement (the "Loan Agreement") dated as of March 1, 1997, between the Issuer and the Company to enable the Company to undertake and complete the acquisition, construction, rehabilitation, installation and equipping of the existing 398 unit multi-family residential facility currently known as Brittany Woods Apartments located at 5018 LeMans Drive, Indianapolis, Indiana on approximately 16 acres of land; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, rehabilitation, construction and installation of various site improvements at the facility (the "Project"); and

WHEREAS, the Bonds were sold to Mesirov Financial, Inc. (the "Underwriter") pursuant to a Bond Purchase Agreement (the "Bond Purchase Agreement"), dated March 27, 1997 among the Issuer, the Company and the Underwriter; and

WHEREAS, Strong Capital Management, Inc. (the "Series 1997A Bond Owner") and Midland Advisors Company (the "Series 1997B Bond Owner") (the Series 1997A Bond Owner and the Series 1997B Bond Owner hereinafter collectively, the "Bond Owner") collectively own 100% of all the Bonds Outstanding (as defined in the Original Indenture); and

WHEREAS, representatives of the Company have requested that the Issuer agree to modify certain provisions contained in the Original Indenture concerning to amend certain provisions and to clarify the time of effectiveness of certain actions; and

WHEREAS, the proposed amendments to the financing will not have an adverse competitive effect or impact on any similar facility or facilities of the same kind already constructed or operating in the same market area or in or about Marion County, Indiana; and

WHEREAS, the Indianapolis Economic Development Commission has approved the substantially final form of the First Supplemental Indenture of Trust (the "First Supplemental Indenture") dated as of October 1, 1997, among the Issuer and the Trustee, as consented to by the Underwriter, the Company and the Bond Owner (hereinafter referred to as the "First Supplemental Financing Document") and this proposed form of special ordinance by resolution adopted prior in time to this date, which resolution has been transmitted hereto; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the amendment of the financing of the economic development facilities referred to in the First Supplemental Financing Document consisting of the Project will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The form of the First Supplemental Financing Document presented herewith is hereby approved and shall be kept on file by the Clerk of the Council or City Controller. In compliance with Indiana Code Title 36, Article 1, Chapter 5, Section 4, two (2) copies of the First Supplemental Financing Document are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Mayor and City Clerk are authorized and directed to execute the First Supplemental Financing Document approved herein which requires the signature of the Mayor and City Clerk and any other documents which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The Mayor and City Clerk may, by their execution of the First Supplemental Financing Document requiring their signatures and imprinting of their facsimile signatures thereon, approve changes therein and also in those other documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Commission if such changes do not affect terms set forth in Indiana Code Title 36, Article 7, Chapter 12, Section 27(a)(1) through (a)(10).

SECTION 4. The provisions of this special ordinance and the First Supplemental Financing Document shall constitute a contract binding between the Issuer and the holder or holders of the Bonds and after the execution and delivery of the First Supplemental Financing Document this special ordinance shall

not be repealed or amended in any respect which would adversely affect the rights of such holder or holders so long as said Bonds or the interest thereon remains unpaid.

SECTION 5. The Issuer reaffirms its preliminary finding that the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project. In making the foregoing determination, the Issuer has relied upon representations of the Company. The foregoing determinations shall not be construed to be a representation or warranty by the Issuer as to the feasibility or viability of the Project. The Issuer hereby authorizes and directs the Mayor to make the foregoing determination again for and on behalf of the Issuer at the request of the Company following receipt of supporting materials submitted by the Company to the Indiana Housing Finance Authority (the "IHFA") and either written representations of the Company or of IHFA to the effect that (i) the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project, and (ii) the Project satisfies the requirements for the allocation of a housing credit dollar amount under IHFA's qualified allocation plan. Such determinations shall occur on or about the date of the release of funds pursuant to Section 5.07(b) of the Indenture as supplemented by the First Supplemental Indenture, from the Escrow Fund created under Section 5.07 of the Indenture as supplemented by the First Supplemental Indenture, and on or about the date that each building of the project is placed in service. In reliance upon the representations of the Company, it is hereby found and determined that the Project satisfies the requirements for the allocation of a housing credit dollar amount under IHFA's qualified allocation plan.

SECTION 6. This special ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 555, 1997. Councillor O'Dell reported that the Municipal Corporations Committee heard Proposal No. 555, 1997 on September 23, 1997. The proposal, sponsored by Councillor Talley, expresses support of the Indianapolis-Marion County Public Library Capital Improvement Project. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Coughenour, for adoption.

Councillor McClamroch stated that this resolution is vague and he has reservations regarding the financing of this capital improvement project.

Councillor Massie stated that he is against an expansion that would cause an increase in the tax rate.

Councillor Talley stated that this proposal does not deal with the financing issue, but only supports the project itself.

Councillor Williams stated that taxpayers do not seem to mind paying taxes for an entity they use, such as libraries and parks. She added that she has received a lot of public support for this project.

Councillor Massie stated that he agrees there is much public support, but that he feels the Deputy Mayor's innovative funding plans are more viable for financing, but that the library board is not willing to adopt them.

Councillor Black stated that he has received 50 letters in support of this project and no communication opposing it. He stated that the citizens seem to support it.

Proposal No. 555, 1997 was adopted on the following roll call vote; viz:

19 YEAS: Black, Borst, Boyd, Cockrum, Coonrod, Coughenour, Curry, Gilmer, Gray, Hinkle, Jones, Moriarty Adams, O'Dell, SerVaas, Short, Smith, Talley, Tilford, Williams
7 NAYS: Bradford, Franklin, Massie, McClamroch, Moores, Schneider, Shambaugh
3 NOT VOTING: Brents, Dowden, Golc

Proposal No. 555, 1997 was retitled GENERAL RESOLUTION NO. 8, 1997, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1997

A GENERAL RESOLUTION expressing support of the Indianapolis-Marion County Public Library Capital Improvements Project.

WHEREAS, for generations, education and reading have been the foundation upon which many successes in life are built; and

WHEREAS, the Indianapolis-Marion County Public Library is an important part of that foundation; and

WHEREAS, each year in Indianapolis a half-million library cardholders visit our libraries five million times and borrow over eight million books and other items; and

WHEREAS, up-to-date technology, modern equipment and facilities repairs and replacements are all essential to maintain and improve the quality of library service for the citizens of Indianapolis; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the importance of a literate and educated citizenry who have a broad access to public library facilities.

SECTION 2. The Council supports the Library's new Capital Improvements modernization initiative, and hopes that with some economizing, re-prioritization, and careful budgeting and financing, these worthwhile projects by the Library can be implemented very soon to benefit the people of Indianapolis and Marion County.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 575, 1997. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 575, 1997 on September 16, 1997. The proposal, sponsored by Councillor McClamroch, delegates certain ministerial functions to certain boards related to Guaranteed Energy Savings Contracts. By a 5-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor McClamroch, for adoption. Proposal No. 575, 1997 was adopted on the following roll call vote; viz:

25 YEAS: Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford
0 NAYS:
4 NOT VOTING: Black, Dowden, Golc, Williams

Proposal No. 575, 1997 was retitled GENERAL ORDINANCE NO. 142, 1997, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 142, 1997

A GENERAL ORDINANCE adding a new Chapter 175 to delegate the ministerial functions to certain boards related to Guaranteed Energy Savings Contracts under IC 36-1-12.5.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County" is hereby amended to add a new Chapter 175 as follows:

CHAPTER 175. COUNCIL AUTHORITY DELEGATED

ARTICLE I. GUARANTEED ENERGY SAVINGS CONTRACTS

Sec. 175-101.

The council delegates its ministerial duties as a governing body under IC 36-1-12.5 to the agency, officer, board or commission authorized to approve the award of public construction contracts under IC 36-1-12.

Sec. 175-102.

The council shall approve or reject the award of a guaranteed energy savings contract under IC 36-1-12.5-5 by resolution. The council shall consider the recommendation of the appropriate agency, officer, board or commission. The contract may be amended to resolve minor issues without further approval by council.

SECTION 2. The express or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14.

Councillor Shambaugh reported that the Parks and Recreation Committee heard Proposal Nos. 577 and 578, 1997 on September 17, 1997.

PROPOSAL NO. 577, 1997. The proposal approves a transfer of \$277,303 in the 1997 Budget of the Department of Parks and Recreation (City Cumulative Capital Improvement Fund) to pay for major repairs at Perry Ice Rink, parking lot maintenance at Krannert, materials for the Decatur Youth Athletic Association to re-build structure lost to fire at Carson Park, and the completion of various playground projects by Indy Parks in-house staff. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Shambaugh moved, seconded by Councillor Gray, for adoption. Proposal No. 577, 1997, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Golc

Proposal No. 577, 1997 was retitled FISCAL ORDINANCE NO. 91, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 91, 1997

A FISCAL ORDINANCE amending the City-County Annual Budget for 1997 (City-County Fiscal Ordinance No. 94, 1996) transferring and appropriating an additional Two Hundred Seventy-seven Thousand Three Hundred Three Dollars (\$277,303) in the City Cumulative Capital Improvement Fund for purposes of the Department of Parks and Recreation and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 (n) of the City-County Annual Budget for 1997 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation to pay for major repairs, re-build due to fire, and complete playground projects.

SECTION 2. The sum of Two Hundred Seventy-seven Thousand Three Hundred Three Dollars (\$277,303) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>CITY CUMULATIVE CAPITAL IMPROVEMENT FUND</u>
2. Supplies	103,600
3. Other Services and Charges	<u>173,703</u>
TOTAL INCREASE	277,303

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>CITY CUMULATIVE CAPITAL IMPROVEMENT FUND</u>
4. Capital Outlay	<u>277,303</u>
TOTAL REDUCTION	277,303

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 578, 1997. The proposal approves a transfer of \$20,000 in the 1997 Budget of the Department of Parks and Recreation (State of Indiana Grants Fund) to provide funds for materials enabling in-house staff to finish Perry Project. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Shambaugh moved, seconded by Councillor Golc, for adoption. Proposal No. 578, 1997 was adopted on the following roll call vote; viz:

24 YEAS: Borst, Boyd, Bradford, Brents, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
5 NOT VOTING: Black, Cockrum, Gray, Jones, Schneider

Proposal No. 578, 1997 was retitled FISCAL ORDINANCE NO. 92, 1997, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 92, 1997

A FISCAL ORDINANCE amending the City-County Annual Budget for 1997 (City-County Fiscal Ordinance No. 94, 1996) transferring and appropriating an additional Twenty Thousand Dollars (\$20,000) in the State of Indiana Grants Fund for purposes of the Department of Parks and Recreation and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 (n) of the City-County Annual Budget for 1997 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation, Build Indiana - State of Indiana Grants Fund , to enable in-house staff to finish Perry Project.

SECTION 2. The sum of Twenty Thousand Dollars (\$20,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>STATE GRANTS FUND</u>
2. Supplies <u>20,000</u>	
TOTAL INCREASE	20,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>STATE GRANTS FUND</u>
3. Other Services and Charges	<u>20,000</u>
TOTAL REDUCTION	20,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 579, 1997. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 579, 1997 on September 24, 1997. The proposal, sponsored by Councillors Dowden and Schneider, determines the necessity of the Sheriff's Department to lease approximately 33,000 square feet of office space at the Shadeland Industrial Center, 3229 North Shadeland Avenue. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 579, 1997 was adopted on the following roll call vote; viz:

27 YEAS: Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
2 NOT VOTING: Black, Golc

Proposal No. 579, 1997 was retitled SPECIAL RESOLUTION NO. 77, 1997, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 77, 1997

A SPECIAL RESOLUTION determining the need to lease approximately 33,000 square feet of office space at Shadeland Industrial Center, 3229 N. Shadeland Avenue, for the Marion County Sheriff's Department.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, pursuant to IC 36-1-10-7, has investigated the conditions requiring the subject lease and hereby determines the lease of office space for the use of the Marion County Sheriff's Department is necessary.

SECTION 2. The property to be leased is at the Shadeland Industrial Center, 3229 N. Shadeland Avenue in Indianapolis, and is owned by the Security Capital Industrial Trust of Zionsville, Indiana.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 583, 1997. Councillor Gilmer reported that the Capital Asset Management Committee heard Proposal No. 583, 1997 on September 24, 1997. The proposal, sponsored by Councillor Gilmer, authorizes a traffic signal at Potters Pike and 56th Street (District 1). By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gilmer moved, seconded by Councillor Hinkle, for adoption. Proposal No. 583, 1997 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Golc

Proposal No. 583, 1997 was retitled GENERAL ORDINANCE NO. 143, 1997, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 143, 1997

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Sec. 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Sec. 29-92, Schedule of intersection controls, be, and the same is hereby, amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
8	Potters Pike & 56th St	56th St	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Sec. 29-92, Schedule of intersection controls, be, and the same is hereby, amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
8	Potters Pike & 56th St	None	Signal

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Smith in memory of Glenn R. Cochran and Wilbur O. Plummer; and
- (2) Councillor Borst in memory of Julie Anne Swengel; and
- (3) Councillor Gray in memory of Rev. Jack Perkins.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Glenn R. Cochran, Wilbur O. Plummer, Julie Anne Swengel, and Rev. Jack Perkins,. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

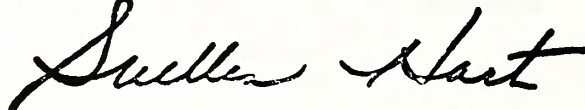
There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:40 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 29th day of September, 1997.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President



Clerk of the Council

ATTEST:

(SEAL)