

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 30, 1996**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:03 p.m. on Monday, September 30, 1996, with Councillor SerVaas presiding.

Councillor Tilford led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

28 PRESENT: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
1 ABSENT: Gilmer

A quorum of twenty-eight members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Golc introduced the President of the Westside Indianapolis Neighborhood Association, Betty Connor. Councillor Bradford recognized Barry Wood, Washington Township Assessor. Councillor Massie introduced his son, Robert Matthew Massie, who had just graduated from the 12-week Basic Training Course at the United States Marine Corp Recruit Training Depot on Paris Island and would be entering combat training at Camp Legune, North Carolina following 10 days of leave.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 30, 1996, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
President, City-County Council

September 11, 1996

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* and in the *Indianapolis Star* or the *Indianapolis News* on Friday, September 13, 1996, a copy of a Notice of Public Hearing on Proposal Nos. 585, 586, 587, 589, 590, and 592, 1996, said hearing to be held on Monday, September 30, 1996, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Suellen Hart
Clerk of the City-County Council

September 13, 1996

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances:

FISCAL ORDINANCE NO. 83, 1996 - an appropriation of \$294,000 in the County Correction Fund for the County Sheriff, Marion County Justice Agency, Community Corrections, and County Auditor to continue providing diversion programs for misdemeanor populations from State penal facilities

FISCAL ORDINANCE NO. 84, 1996 - an appropriation of \$4,000,000 for the Department of Parks and Recreation to make capital improvements at Garfield Park financed by a grant from Lilly Endowment

FISCAL ORDINANCE NO. 85, 1996 - an appropriation of \$724,123 for the Department of Metropolitan Development, Division of Planning, to support reuse planning and research activities at Naval Air Warfare Center financed by revenues in the Consolidated County and Federal Grants Funds

FISCAL ORDINANCE NO. 86, 1996 - an appropriation of \$2,326 for the Prosecuting Attorney to train deputy prosecutors and advocates in victim ideology with emphasis on family violence and sexual assault financed by a state grant

FISCAL ORDINANCE NO. 87, 1996 - an appropriation of \$89,957 for the Prosecuting Attorney to fund the continuation of an Adult Protective Services Unit serving Marion, Hamilton, Hancock, and Boone Counties financed by state and federal grants

FISCAL ORDINANCE NO. 88, 1996 - an appropriation of \$19,743 in the State and Federal Grants Fund for the Marion County Public Defender Agency, Prosecuting Attorney, Marion County Superior Court, and

September 30, 1996

County Auditor to restore the six percent decrease in the original award for the expedited trial grant that was a result of the federal budget not being approved on the date of the original grant award

FISCAL ORDINANCE NO. 89, 1996 - an appropriation of \$3,744 in the State and Federal Grants Fund for the Marion County Public Defender Agency and County Auditor to restore the six percent decrease in the original award of the alternative sentencing grant that was a result of the federal budget not being approved on the date of the original grant award

FISCAL ORDINANCE NO. 90, 1996 - an appropriation of \$318,874 to provide funding for training and anti-gang initiatives for the Department of Public Safety, Police Division, financed by a federal grant

SPECIAL RESOLUTION NO. 53, 1996 - recognizing state high school golf champion Kevin Newell

SPECIAL RESOLUTION NO. 54, 1996 - recognizes the Odyssey of the Mind competition state winning team from Wayne Township Schools

Respectfully,
s/Stephen Goldsmith, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of September 9, 1996. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 647, 1996. The proposal, sponsored by Councillor McClamroch, appoints William R. Haworth to the Common Construction Wage Committee. Councillor McClamroch moved, seconded by Councillor Tilford, for adoption. Proposal No. 647, 1996 was adopted by a unanimous voice vote.

Proposal No. 647, 1996 was retitled COUNCIL RESOLUTION NO. 51, 1996, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 51, 1996

A COUNCIL RESOLUTION selecting William R. Haworth as its appointment to the Common Construction Wage Committee and correcting Council Resolution No. 33, 1996.

WHEREAS, IC 5-16-7-1 (as amended by P.L. 81-1995) provides for the determination of the "common construction wage" to be paid for labor on certain construction projects of certain governmental agencies; and

WHEREAS, such law requires those governmental agencies, prior to advertising for such construction, to set up a committee to make such wage determinations; and

WHEREAS, one of the five members of each such committee set up in Marion County is to be appointed by the City-County Council; and

WHEREAS, the Council wishes to avoid acting on a new appointment each time another such committee is established in Marion County; now, therefore:

BE IT RESOLVED, BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The council selects William R. Haworth as its appointment to committees established to determine common construction wages in the Police, Fire, and Solid Waste Collection Special Service Districts, and as an alternate for any other such committee in Marion County. Such appointment to be for each committee set up for a project the funding source for which is a tax paid by such appointee.

SECTION 2. The President of the Council is authorized to certify the foregoing person as the Council appointment to the committee to determine the common construction wage established by any governmental agency with respect to a project located in Marion County if such person is a qualified taxpayer with respect to the project for which the committee is established.

SECTION 3. The foregoing appointment is at the pleasure of the Council or until December 31, 1996, and until each such committee to which such person is appointed has completed its statutory duties.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 641, 1996. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$290,000 in the Information Services Internal Service Fund for the Information Services Agency to pay increases in the wiring contract and voice mail maintenance contract, and in the increased telephone charges associated with supporting over 5,000 telephone lines financed by revenues from telephone customers"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 642, 1996. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which seeks authorization for Mayor Goldsmith, as Chief Executive, to execute a lease on behalf of Marion County with the Indianapolis-Marion County Building Authority for real estate located at 730 East Washington Street and 752 East Market Street for use as a supplemental jail facility"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 643, 1996. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$725,294 in the Deferral Fee Fund to pay expenses of the County Auditor, Prosecuting Attorney, County Sheriff, and Marion County Superior Court from fees collected from April through August of 1996 financed by fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 644, 1996. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which authorizes a transfer of \$6,093 in the County General Fund from the Marion County Superior Court and County Auditor to the Prosecuting Attorney for the purpose of contracting with the Family Advocacy Center to provide a staff person to initiate protective orders"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 645, 1996. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$15,612 for the Prosecuting Attorney to continue the domestic violence emergency shelter and out-patient programs through the Salvation Army financed by a state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 646, 1996. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$234,077 to provide a violent crime enforcement experiment for the Department of Public Safety, Police Division, financed by a federal grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 657, 1996. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Revised Code concerning the establishment of an internal audit agency"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 658, 1996. Introduced by Councillors Boyd and Talley. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which requests Council action on monitoring of Police Department"; and the President referred it to the Public Safety and Criminal Justice.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 648-656, 1996. Introduced by Councillor Hinkle. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 26, 1996." The Council did not schedule Proposal Nos. 648-656, 1996 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 648-656, 1996 were retitled REZONING ORDINANCE NOS. 203-211, 1996, and are identified as follows:

REZONING ORDINANCE NO. 203, 1996. 96-Z-155
5401 EAST SOUTHPORT ROAD (approximate address), INDIANAPOLIS.
FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23
REGENCY WINDSOR CAPITAL, INC., by Philip A. Nicely, requests a rezoning of 44 acres, being in the D-A District, to the D-6II classification to provide for the construction of a multi-family residential development.

REZONING ORDINANCE NO. 204, 1996. 96-Z-93a (Amended)
2139 NORTH GERMAN CHURCH ROAD (approximate address), INDIANAPOLIS.
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 12
ROLLIN and SUZANNE RHEA, by Sam Stoehel, requests a rezoning of 30.614 acres, being in the D-A District, to the D-3 classification to provide for the construction of a single-family residential development consisting of approximately 110 lots.

REZONING ORDINANCE NO. 205, 1996. 96-Z-93b
2101 NORTH GERMAN CHURCH ROAD (approximate address), INDIANAPOLIS.
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 12
ROLLIN and SUZANNE RHEA, by Sam Stoehel, requests a rezoning of 10 acres, being in the D-A District, to the SU-1 classification to provide for the church uses.

REZONING ORDINANCE NO. 206, 1996. 96-Z-158
1740 SOUTH HIGH SCHOOL ROAD (approximate address), INDIANAPOLIS.
WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 19
PARK & FLY, LLC, by Stephen D. Mears, requests a rezoning of 6.24 acres, being in the I-4-S and D-4 Districts, to the C-4 classification to provide for commercial development.

REZONING ORDINANCE NO. 207, 1996. 96-Z-164
8202 ALLISONVILLE ROAD (approximate address), INDIANAPOLIS.
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT # 3

EMRO MARKETING COMPANY, by Philip A. Nicely, requests a rezoning of 0.533 acre, being in the C-4 and C-S Districts, to the C-4 classification to correct a mapping error and to provide for an existing gasoline station.

REZONING ORDINANCE NO. 208, 1996. 96-Z-165

6161-6199 EAST ENGLISH AVENUE (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 13

GREINER COMPANY, by Philip A. Nicely, requests a rezoning of 2.53 acres, being in the C-7 and D-5 Districts, to the C-ID classification to provide for the correction of a map error and to provide for commercial-industrial uses including a mechanical contractor.

REZONING ORDINANCE NO. 209, 1996. 96-Z-166

6813 EAST 21ST STREET (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 12

ARLINGTON HEIGHTS CONGREGATION OF JEHOVAH'S WITNESSES, by Jeffrey W. Scripture, requests a rezoning of 0.704 acre, being in the C-1 District, to the SU-1 classification to provide for religious uses.

REZONING ORDINANCE NO. 210, 1996. 96-Z-170

4214 EAST RAYMOND STREET (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 23

CHARLES M. MINNIX, by Frank W. Hogan, requests a rezoning of 20 acres, being in the D-6II(FF)(FW) District, to the D-A(FF)(FW) classification to provide for the residential and agricultural uses.

REZONING ORDINANCE NO. 211, 1996. 96-Z-171

7927 LAVERNE DRIVE (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25

METROPOLITAN SCHOOL DISTRICT OF PERRY TOWNSHIP, by Louis H. Borgmann, requests a rezoning of 1.07 acres, being in the D-4 District, to the SU-2 classification to provide for school related uses including athletic fields.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 608, 1996. The proposal proposes the rezoning of 0.81 acre at 6001 South Harding Street, being in the D-A(FF) District, to the C-S(FF) classification to provide for the construction of an office/warehouse facility containing 5,500 square feet of building area. Councillor Borst made the following motion:

Mr. President:

The petitioners and remonstrators continue to negotiate a resolution of the rezoning case of 6001 South Harding Street and petitioner has consented to a continuance of the hearing scheduled for this meeting.

I, therefore, move that the public hearing on Proposal No. 608, 1996 (Rezoning Docket No. 96-Z-74 Amended) be postponed and rescheduled for October 28, 1996.

Councillor Curry seconded the motion, and Proposal No. 608, 1996 was postponed until October 28, 1996 by a unanimous voice vote.

PROPOSAL NO. 309, 1996. The proposal, sponsored by Councillor Curry, is an appropriation of \$785,327 for various County agencies to pay Information Service Agency charges financed by transfers of \$576,806 within certain agencies' County General Fund and an appropriation of \$208,521 from the County General Fund balances. Councillor Schneider moved, seconded by

Councillor Curry, to postpone Proposal No. 309, 1996 until October 14, 1996. Proposal No. 309, 1996 was postponed by a unanimous voice vote.

PROPOSAL NO. 585, 1996. The proposal is an appropriation of \$2,350,000 for the County Sheriff to pay for renovation of the Service Supply Building to be used as a jail annex financed by a grant from the United States Marshals Service. PROPOSAL NO. 586, 1996. The proposal is an appropriation of \$66,000 for the Marion County Superior Court to provide additional funds for the balance of 1996 financed by revenues in the Juvenile Probation Fees Fund. PROPOSAL NO. 587, 1996. The proposal is an appropriation of \$39,000 for the Marion County Superior Court to fund Project Impact financed by a state grant. PROPOSAL NO. 588, 1996. The proposal is an appropriation of \$22,500 for the Marion County Superior Court to fund a state grant for Big Sisters. PROPOSAL NO. 589, 1996. The proposal is an appropriation of \$328,620 for the Prosecuting Attorney to continue the comprehensive traffic safety program financed by a federal grant. PROPOSAL NO. 590, 1996. The proposal is an appropriation of \$77,817 for the Prosecuting Attorney and County Auditor to continue a study compiling figures on people sentenced to specific programs after conviction of drunk driving offenses funded by a grant from the Governor's Council on Impaired and Dangerous Driving. PROPOSAL NO. 592, 1996. The proposal is an appropriation of \$263,880 for the Department of Public Safety, Emergency Management Division, to provide warning siren initiatives financed from revenues in the City Cumulative Capital Development Fund. Councillor Dowden moved, seconded by Councillor Schneider, to postpone Proposal Nos. 585-590 and 592, 1996 until October 14, 1996. Proposal Nos. 585-590 and 592, 1996 were postponed by a unanimous voice vote.

**SPECIAL ORDERS - PUBLIC HEARING
COMMITTEE OF THE WHOLE**

The President stated that public testimony would be allowed on the following budget ordinances:

- PROPOSAL NO. 542, 1996 - Police Special Service District
- PROPOSAL NO. 543, 1996 - Fire Special Service District
- PROPOSAL NO. 544, 1996 - Solid Waste Collection Special Service District
- PROPOSAL NO. 545, 1996 - Revenue Bonds Debt Service Funds
- PROPOSAL NO. 546, 1996 - Marion County Office of Family and Children
- PROPOSAL NO. 547, 1996 - Metropolitan Emergency Communications Agency
- PROPOSAL NO. 548, 1996 - Combined Indianapolis and Marion County Budgets
- PROPOSAL NO. 550, 1996 - Airport Authority
- PROPOSAL NO. 551, 1996 - Capital Improvement Board
- PROPOSAL NO. 552, 1996 - Health and Hospital Corporation
- PROPOSAL NO. 553, 1996 - Indianapolis-Marion County Public Library Board
- PROPOSAL NO. 554, 1996 - Indianapolis Public Transportation Corporation

The President called for public testimony on the budgets at approximately 7:19 p.m.

Councillor Golc introduced Merri Young, representative of the West Indianapolis Neighborhood Congress (WINC). Ms. Young expressed the neighborhood's objection to funding which had been budgeted for the demolition of Rhodius Park Community Center. The President suggested that Councillor Shambaugh, Chairman of the Parks and Recreation Committee, allow for discussion regarding this demolition project at the next meeting of the Committee. Councillor

Shambaugh agreed to incorporate this discussion into the agenda for the next scheduled meeting on October 10, 1996 at 5:00 p.m.

There being no further public testimony, the President closed the public hearing on the budgets. He stated that the budgets will be considered for vote after a report from the Committee chairpersons.

POLICE SPECIAL SERVICE DISTRICT

The President convened the Police Special Service District Council.

PROPOSAL NO. 542, 1996. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 542, 1996 on September 11, 1996. The proposal is the annual budget for the Police Special Service District for 1997. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Schneider, for adoption.

Councillors Moriarty Adams and Moores stated that they will abstain from voting on Proposal No. 542, 1996 due to the appearance of a conflict of interest.

Proposal No. 542, 1996 was adopted on the following roll call vote; viz:

26 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
2 NOT VOTING: Moores, Moriarty Adams
1 ABSENT: Gilmer

Proposal No. 542, 1996 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1996, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1996

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1997 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE DISTRICT FUND	
Police Division		
1. Personal Services	57,293,951	57,293,951
2. Supplies	934,650	934,650
3. Other Services and Charges	12,455,117	12,455,117
4. Capital Outlay	789,000	789,000
5. Internal Charges	<u>3,512,282</u>	<u>3,512,282</u>
TOTAL	74,985,000	74,985,000

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE PENSION FUND	
Police Division		
1. Personal Services	26,659,433	26,659,433
2. Supplies	2,800	2,800
3. Other Services and Charges	96,125	96,125
4. Capital Outlay	500	500
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	26,758,858	26,758,858

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1st Quarter	Midpoint	3rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services, are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1997 shall consist of all balances as of the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1996, payable in 1997, a tax rate of One dollar twenty-five and seventeen hundredths cents (\$1.2517) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and thirty-eight hundredths cents (\$0.1738) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

September 30, 1996

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
County Option Income Tax	13,025,000	26,800,000
Other Taxes	1,737,370	3,663,879
State Distributions	0	0
ALL OTHER REVENUE		
Intergovernmental	1,196,178	1,000,000
Charges for Services	716,653	1,349,787
Sale and Lease of Property	78,000	78,000
Fines and Penalties	11,975	355,000
Licenses and Permits	85,176	295,000
Fees for Service	121,200	249,000
Miscellaneous	184,350	437,000
Intragovernmental	0	1,850,000
Transfers In	<u>2,013,002</u>	<u>3,492,000</u>
TOTAL	19,168,904	39,569,666

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
COIT	2,175,000	4,500,000
Other Taxes	240,094	508,731
State Distributions	0	0
ALL OTHER REVENUE		
Miscellaneous	8,000	12,000
Intragovernmental	0	250,000
Sale and Lease	30,000	0
Trust and Agency	2,536,349	5,904,524
Intragovernmental	<u>5,205,147</u>	<u>10,410,294</u>
TOTAL	10,194,590	21,585,549

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
POLICE SERVICE DISTRICT FUND
 1997 NET ASSESSED VALUATION 2,917,899,709
 1996 BILLED NET ASSESSED VALUATION _____

Journal of the City-County Council

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	6,536,728	6,536,728
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,786,579	40,786,579
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	40,786,579	40,786,579
6. Remaining property taxes to be collected present year	18,067,299	18,067,299
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,168,904	19,168,904
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	37,236,203	37,236,203
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,986,352	2,986,352
10. Total budget estimate for January 1 to December 31 of incoming year	74,985,000	74,985,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,569,666	39,569,666
12. Property tax to be raised from January 1 to December 31 of incoming year	35,820,979	36,523,3531
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,391,997	4,094,369
14. Estimated December 31 cash balance, of incoming year	_____	4,094,369
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2504	1.2504
Proposed tax rate for incoming year	1.2517	1.2517

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND

1997 NET ASSESSED VALUATION 2,917,899,709

1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,533,000	1,533,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,978,868	12,978,868
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	12,978,868

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	12,978,868
5. Total expenditures for current year (add lines 2-4)	12,978,868	12,978,868
6. Remaining property taxes to be collected present year	2,496,825	2,496,825
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,194,590	10,194,590
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,691,415	12,691,415
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,245,547	1,245,547
10. Total budget estimate for January 1 to December 31 of incoming year	26,758,858	26,758,858
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,585,549	21,585,549
12. Property tax to be raised from January 1 to December 31 of incoming year	4,973,785	5,071,310
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,046,024	1,143,548
14. Estimated December 31 cash balance, of incoming year	_____	1,143,548
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1728	.1728
Proposed tax rate for incoming year	.1738	.1738

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Police General	74,985,000	39,569,666	36,523,351	2,917,899,709	1.2517
Police Pension	26,758,858	21,585,549	5,071,310	2,917,899,709	.01738
Total	101,743,858	61,155,215	41,594,661		1.4232

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

FIRE SPECIAL SERVICE DISTRICT

The President convened the Fire Special Service District Council.

PROPOSAL NO. 543, 1996. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 543, 1996 on September 11, 1996. The proposal is the annual budget for the Fire Special Service District for 1997. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Smith, for adoption.

Councillor Gray stated that he will abstain from voting on Proposal No. 542, 1996 due to a conflict of interest.

Proposal No. 543, 1996 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Gray
1 ABSENT: Gilmer

Proposal No. 543, 1996 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1996, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL NO. 1, 1996

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1997, and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

September 30, 1996

1997 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		FIRE SERVICE DISTRICT FUND
Fire Division		
1. Personal Services	38,025,683	38,025,683
2. Supplies	1,140,575	1,140,575
3. Other Services and Charges	2,429,089	2,429,089
4. Capital Outlay	2,218,476	2,218,476
5. Internal Charges	1,170,852	1,170,852
TOTAL	44,984,675	44,984,675

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		FIRE PENSION FUND
Fire Division		
1. Personal Services	22,006,673	22,006,673
2. Supplies	5,700	5,700
3. Other Services and Charges	76,475	76,475
4. Capital Outlay	4,000	4,000
5. Internal Charges	0	0
TOTAL	22,092,848	22,092,848

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1st Quarter	Midpoint	3rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1996, payable in 1997, a tax rate of One Dollar and Eleven and forty-nine hundredths cents (\$1.1149) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and fifty-seven hundredths cents (\$0.1757) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

September 30, 1996

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
County Option Income Tax	4,950,000	9,800,000
Other Taxes	1,558,799	3,256,909
ALL OTHER REVENUE		
Licenses & Permits	200	2,200
Charges for Services	313,650	620,204
Intragovernmental	0	2,050,000
Intergovernmental	375,050	308,000
Sale and Lease of	0	20,000
Fees for Service	0	2,000
Miscellaneous	<u>3,550</u>	<u>15,500</u>
TOTAL	7,201,249	16,074,813

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
COIT	1,924,998	3,900,000
Other Taxes	244,665	513,390
State Distributions	0	0
ALL OTHER REVENUE		
Intagovernmental	0	250,000
Intergovernmental	4,477,107	8,954,213
Miscellaneous	0	0
Trust & Agency	<u>1,773,150</u>	<u>4,396,331</u>
TOTAL	8,419,920	18,013,934

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
FIRE SERVICE DISTRICT FUND
 1997 NET ASSESSED VALUATION 2,602,039,355
 1996 BILLED NET ASSESSED VALUATION _____

Journal of the City-County Council

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	5,751,539	5,751,539
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,692,542	23,692,542
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	23,692,542	23,692,542
6. Remaining property taxes to be collected present year	14,348,846	14,348,846
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,201,249	7,201,249
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,550,095	21,550,095
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,609,092	3,609,092
10. Total budget estimate for January 1 to December 31 of incoming year	44,984,675	44,984,675
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,074,813	16,074,813
12. Property tax to be raised from January 1 to December 31 of incoming year	28,452,250	29,010,137
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,151,480	3,709,367
14. Estimated December 31 cash balance, of incoming year	3,151,480	3,709,367
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1136	1.1136
Proposed tax rate for incoming year	1.1149	1.1149

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
FIRE PENSION FUND
 1997 NET ASSESSED VALUATION 2,602,039,355
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,615,174	1,615,174
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,646,501	11,646,501
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

September 30, 1996

5. Total expenditures for current year (add lines 2-4)	11,646,501	11,646,501
6. Remaining property taxes to be collected present year	2,251,027	2,251,027
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,419,920	8,419,920
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,670,947	10,670,947
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	639,620	639,620
10. Total budget estimate for January 1 to December 31 of incoming year	22,092,848	22,092,848
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,013,934	18,013,934
12. Property tax to be raised from January 1 to December 31 of incoming year	4,483,864	4,571,783
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,044,571	1,132,489
14. Estimated December 31 cash balance, of incoming year	1,044,571	1,132,489
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1747	0.1747
Proposed tax rate for incoming year	0.1757	0.1757

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Fire General	44,984,675	16,074,813	29,010,137	2,602,039,355	1.1149
Fire Pension	22,092,848	18,013,934	4,571,783	2,602,039,355	0.1757
Total	67,077,523	34,088,747	33,581,920		1.2906

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SOLID WASTE SPECIAL SERVICE DISTRICT

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 544, 1996. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 544, 1996 on September 26, 1996. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1997. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption.

Councillor Tilford stated that he will abstain from voting on Proposal No. 544, 1996 due to a conflict of interest.

Proposal No. 544, 1996 was adopted on the following roll call vote; viz:

27 YEAS: *Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Williams*
0 NAYS:
1 NOT VOTING: *Tilford*
1 ABSENT: *Gilmer*

Proposal No. 544, 1996 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1996, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1996

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1997 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS
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September 30, 1996

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	269,714	269,714
2. Supplies	2,628	2,628
3. Other Services and Charges	895,092	895,092
4. Capital Outlay	67,500	67,500
5. Internal Charges	<u>1,404,089</u>	<u>1,404,089</u>
TOTAL	2,639,023	2,639,023
DEPARTMENT OF PUBLIC WORKS Environmental Management Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	36,599	36,599
2. Supplies	0	0
3. Other Services and Charges	362,000	362,000
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	398,599	398,599
DEPARTMENT OF PUBLIC WORKS Solid Waste Administration	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,035,960	4,035,960
2. Supplies	63,989	63,989
3. Other Services and Charges	9,395,392	9,395,392
4. Capital Outlay	1,854,030	1,854,030
5. Internal Charges	<u>1,454,774</u>	<u>1,454,774</u>
TOTAL	16,804,145	16,804,145
DEPARTMENT OF METROPOLITAN DEVELOPMENT Division Of Community Development And Human Services	SOLID WASTE COLLECTION DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,000,000	1,000,000
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	1,000,000	1,000,000

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1st Quarter	Midpoint	3rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1996, payable in 1997, a tax rate of twenty-three and fifty-four hundredths cents (\$0.2354) or the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Other Taxes	1,087,919	2,123,858
ALL OTHER REVENUE		
Miscellaneous	190,000	441,000
Charges for Services	89,870	103,500
Sale and Lease	0	56,000
Transfers Out	0	0
TOTAL	1,367,789	2,724,358

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SOLID WASTE COLLECTION SERVICE DISTRICT FUND
 1997 NET ASSESSED VALUATION \$7,877,385,461
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	12,086,669	12,086,669
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,281,193	14,281,193
3. Additional appropriations necessary to be made July 1 to December 31 of present year	700,000	700,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,981,193	14,981,193
6. Remaining property taxes to be collected present year	9,249,636	9,249,636
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,367,789	1,367,789
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,617,415	10,617,415
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,722,891	7,722,891
10. Total budget estimate for January 1 to December 31 of incoming year	20,841,767	20,841,767
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,724,358	2,724,358

12. Property tax to be raised from January 1 to December 31 of incoming year	18,190,158	18,543,365
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,795,639	8,148,847
14. Estimated December 31 cash balance, of incoming year	7,795,639	8,148,847
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2394	0.2394
Proposed tax rate for incoming year	0.2354	0.2354

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service	0.2354	\$18,543,365

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

CITY-COUNTY COUNCIL

The President reconvened the City-County Council.

Councillor O'Dell reported that the Municipal Corporations Committee heard Proposal Nos. 550-554, 1996 on August 12, September 10, and September 24, 1996.

PROPOSAL NO. 550, 1996. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 6-0 vote on September 24, 1996, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Cockrum, for adoption. Proposal No. 550, 1996 was adopted on the following roll call vote; viz:

September 30, 1996

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 ABSENT: Gilmer

Proposal No. 550, 1996 was retitled GENERAL RESOLUTION NO. 9, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1996

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1997 and ending December 31, 1997, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1997 and ending December 31, 1997 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT BUDGET FOR 1997		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	12,544,690	12,544,690
2. Supplies	1,917,998	1,917,998
3. Other Services and Charges	64,812,082	64,812,082
4. Capital Outlay	<u>587,676</u>	<u>587,676</u>
TOTAL	79,862,446	79,862,446

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>40,239,000</u>	<u>40,239,000</u>
TOTAL	40,239,000	40,239,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Airport Revenues	<u>36,852,401</u>	<u>83,386,462</u>
TOTAL	36,852,401	83,386,462

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Federal and State Grant Funds	5,000,000	18,610,000
Federal Payments	150,000	275,000
Transfers	1,900,000	5,062,000
Interest	1,025,000	1,890,000
Financing and Other	14,696,750	4,700,000
Sale of Property		
PFC's	<u>4,376,026</u>	<u>9,855,000</u>
TOTAL	27,147,776	40,392,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

September 30, 1996

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	40,166,710	40,166,710
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,124,387	27,124,387
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,150,469	2,150,469
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	29,274,856	29,274,856
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	36,852,401	36,852,401
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,852,401	36,852,401
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	47,744,255	47,744,255
10. Total budget estimate for January 1 to December 31 of incoming year	79,862,446	79,862,446
11. Miscellaneous revenue for January 1 to December 31 of incoming year	83,386,462	83,386,462
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	51,268,271	51,268,271
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	518,759	518,759
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,779,636	17,779,636
3. Additional appropriations necessary to be made July 1 to December 31 of present year	9,703,301	9,703,301

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	27,482,937	27,482,937
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,147,776	27,147,776
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	27,147,776	27,147,776
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	183,598	183,598
10. Total budget estimate for January 1 to December 31 of incoming year	40,239,000	40,239,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,392,000	40,392,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	336,598	336,598
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Airport System Fund	79,862,446	83,386,462			
Airport Capital Improvement Fund	40,239,000	40,392,000			
Total	120,101,446	123,778,462			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council.

PROPOSAL NO. 551, 1996. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 4-1 vote on September 24, 1996, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor Shambaugh, for adoption. Proposal No. 551, 1996, as amended, was adopted on the following roll call vote; viz:

September 30, 1996

23 YEAS: *Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Hinkle, Jones, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, Williams*

5 NAYS: *Black, Golc, Gray, Moriarty Adams, Talley*

1 ABSENT: *Gilmer*

Councillor Williams stated that she was voting in favor of this proposal in hopes of encouraging the Capital Improvements Board (CIB) to move the process along on the future of Market Square Arena and let those who would be affected know what the future holds for them. The President stated that until financial aspects of the project are determined, it is a hard decision for the CIB to make.

Councillor Golc explained his vote by stating that it was difficult for him to vote in favor of a budget where over half of the budget was in a fund balance which had not been identified as to how it would be used.

Proposal No. 551, 1996, as amended, was retitled GENERAL RESOLUTION NO. 10, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1996

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1997 and ending December 31, 1997, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1997

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	10,191,000	10,191,000
2. Supplies	1,148,000	1,148,000
3. Other Services and Charges	14,921,500	16,071,500
4. Capital Outlay	<u>6,500,000</u>	<u>6,500,000</u>
TOTAL	32,760,500	33,910,500

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>12,126,000</u>	<u>12,126,000</u>
TOTAL	12,126,000	12,126,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Interest on Investments	512,500	1,025,000
Rental	1,409,927	3,620,800
Food Service and Concessions Income	1,744,821	4,335,000
Labor Reimbursements	1,035,066	2,496,300
Parking Lot Receipts	311,988	898,300
Box Office Miscellaneous Income	452,553	1,004,300
Transfers from Bond Fund	6,062,354	14,114,200
Suites License Fees	36,003	2,857,500
Arena Lease	0	150,000
Advertising Income	642,100	1,662,900
Reimbursement for Const Capital Outlays	0	0
Baseball Fixed Rentals	187,500	500,000
Baseball Additional Rentals	18,750	50,000
Cable Franchise Revenue	<u>0</u>	<u>1,150,000</u>
TOTAL	12,413,562	33,864,300

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
--	--	--

September 30, 1996

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES:		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	6,500,471	12,081,000
Food and Beverage Tax	6,437,939	12,798,300
County Admissions Tax	18,100	675,000
ALL		
Interest on Investment	128,579	415,900
Transfers to Operating Fund	<u>(6,062,354)</u>	<u>(14,114,200)</u>
TOTAL	7,197,735	12,206,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	24,896,474	24,896,474
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,993,016	17,993,016
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	17,993,016	17,993,016
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,413,562	12,413,562
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,413,562	12,413,562
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	19,317,020	19,317,020
10. Total budget estimate for January 1 to December 31 of incoming year	32,760,500	33,910,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,714,300	33,864,300
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year*	19,270,820	19,270,820

Net tax rate on each one hundred dollars of taxable property

Current year tax rate _____
Proposed tax rate for incoming year _____

*Any additional appropriation from the "operating balance," Line 14, must be submitted to the City-County Council for deliberation by the appropriate committee.

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	3,602,330	3,602,330
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,630,500	4,630,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	4,630,500	4,630,500
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,197,735	7,197,735
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,197,735	7,197,735
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,169,565	6,169,565
10. Total budget estimate for January 1 to December 31 of incoming year	12,126,000	12,126,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,206,000	12,206,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	6,249,565	6,249,565
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
CIB Operating Fund	33,910,500	33,864,300			
CIB Debt Service Fund	12,126,000	12,206,000			
Total	46,036,500	46,070,300			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council.

PROPOSAL NO. 552, 1996. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 4-0 vote on September 24, 1996, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Golc, for adoption. Proposal No. 552, 1996 was adopted on the following roll call vote; viz:

28 YEAS: *Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*
 0 NAYS:
 1 ABSENT: *Gilmer*

Proposal No. 552, 1996 was retitled GENERAL RESOLUTION NO. 11, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1996

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1997 and ending December 31, 1997, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1997 and ending December 31, 1997 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws

governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION BUDGET FOR 1997		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
ADMINISTRATIVE STAFF		
1. Personal Services	2,245,607	2,245,607
2. Supplies	145,000	145,000
3. Other Services and Charges	1,280,000	1,280,000
4. Capital Outlay	289,500	289,500
5. Internal Charges		
TOTAL	<u>3,960,107</u>	<u>3,960,107</u>
DIVISION OF PUBLIC HEALTH		
1. Personal Services	15,128,734	15,128,734
2. Supplies	1,751,000	1,751,000
3. Other Services and Charges	4,017,000	4,017,000
4. Capital Outlay	500,000	500,000
5. Internal Charges		
TOTAL	<u>21,396,734</u>	<u>21,396,734</u>
DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	100,002,000	100,002,000
2. Supplies	38,382,000	38,382,000
3. Other Services and Charges	47,410,000	47,410,000
4. Capital Outlay	9,000,000	9,000,000
5. Internal Charges		
TOTAL	<u>194,794,000</u>	<u>194,794,000</u>
GRAND TOTAL ALL DIVISIONS	220,150,841	220,150,841

September 30, 1996

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>2,322,347</u>	<u>2,322,347</u>
TOTAL	2,322,347	2,322,347

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

4. Capital Outlay	<u>25,000,000</u>	<u>25,000,000</u>
TOTAL	25,000,000	25,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 94, 1996 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	583,922	1,184,100
License Excise Tax	3,248,995	6,289,812
ALL OTHER REVENUE		
Wishard Patient Receipts	74,713,696	121,100,000
Wishard Grant Receipts	6,112,886	10,730,000
Wishard Non-Patient Receipts	3,424,074	6,855,000
Lockfield Village Receipts	3,582,865	7,360,500
Public Health Receipts	819,009	2,962,000
Public Health DCS Grant	294,576	294,576
Administrative Staff Receipts	77,600	90,000
Mental Health Taxes	<u>577,587</u>	<u>1,162,510</u>
TOTAL	93,435,210	158,028,498

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	28,218	52,252
License Excise Tax	155,781	277,561
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>3,200</u>	<u>4,000</u>
TOTAL	187,199	333,813

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	1,376	2,952
Excise Tax	7,695	15,681
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>1,617,327</u>	<u>2,966,250</u>
TOTAL	1,626,398	2,984,883

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
HEALTH AND HOSPITAL GENERAL FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION 8,408,250,827

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	35,949,758	35,949,758
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	130,178,148	130,178,148
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,087,581	8,087,581

September 30, 1996

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	138,265,729	138,265,729
6. Remaining property taxes to be collected present year	31,980,783	31,980,783
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	93,435,210	93,435,210
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	125,415,993	125,415,993
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	23,100,022	23,100,022
10. Total budget estimate for January 1 to December 31 of incoming year	220,150,841	220,150,841
11. Miscellaneous revenue for January 1 to December 31 of incoming year	158,028,498	158,028,498
12. Property tax to be raised from January 1 to December 31 of incoming year	64,600,321	64,600,321
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	25,578,000	25,578,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.7607	.7607
Proposed tax rate for incoming year	.7683	.7683

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
HEALTH AND HOSPITAL BOND RETIREMENT FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION 8,408,250,827

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	167,502	167,502
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,561,751	1,561,751
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,561,751	1,561,751
6. Remaining property taxes to be collected present year	1,278,054	1,278,054
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	187,199	187,199
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,465,253	1,465,253

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	71,004	71,004
10. Total budget estimate for January 1 to December 31 of incoming year	2,322,347	2,322,347
11. Miscellaneous revenue for January 1 to December 31 of incoming year	333,813	333,813
12. Property tax to be raised from January 1 to December 31 of incoming year	1,917,530	1,917,530
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0304	.0304
Proposed tax rate for incoming year	.0228	.0228

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION 8,408,250,827

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	56,449,891	56,449,891
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,215,724	25,215,724
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	25,215,724	25,215,724
6. Remaining property taxes to be collected present year	84,082	84,082
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,626,398	1,626,398
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,710,480	1,710,480
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	32,944,647	32,944,647
10. Total budget estimate for January 1 to December 31 of incoming year	25,000,000	25,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,984,883	2,984,883
12. Property tax to be raised from January 1 to December 31 of incoming year	168,165	168,165

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	11,097,695	11,097,695
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0020	.0020
Proposed tax rate for incoming year	.0020	.0020

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Health & Hospital Corp General Fund	220,150,841	158,028,498	64,600,321	8,408,250,827	.7683
Health & Hospital Corp Debt Service Fund	2,322,347	333,813	1,917,530	8,408,250,827	.0228
Health & Hospital Corp Cumulative Bldg. Fund	25,000,000	2,984,883	168,165	8,408,250,827	.0020
Total	247,473,188	161,347,194	66,686,016		.7931

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 553, 1996. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 6-0 vote on September 24, 1996, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor Short, for adoption. Proposal No. 553, 1996, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
 0 NAYS:
 1 ABSENT: Gilmer

Proposal No. 553, 1996, as amended, was retitled GENERAL RESOLUTION NO. 12, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 1996

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1997 and ending December 31, 1997.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD BUDGET FOR 1997		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	15,604,528	15,604,528
2. Supplies	590,050	590,050
3. Other Services and Charges	3,996,610	3,996,610
4. Capital Outlay	6,281,130	6,281,130
5. Internal Charges		
TOTAL	<u>26,472,318</u>	<u>26,472,318</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,123,263</u>	<u>1,123,263</u>
TOTAL	1,123,263	1,123,263

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 94, 1996 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

September 30, 1996

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	166,601	355,600
License Excise Tax	933,319	2,285,000
ALL OTHER REVENUE		
State Distribution	77,776	
Fines and Fees	414,714	863,200
Photocopy Fees	51,135	150,000
Interest on Investments	39,510	130,000
Telephone Commissions	2,861	7,000
Library Service Authority	32,000	40,000
PLAC Cards	23,001	20,000
Literary	50,000	
Miscellaneous	<u>80,179</u>	<u>20,000</u>
TOTAL	1,871,096	3,870,800

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	8,809	16,524
License Excise Tax	55,284	106,080
Interest on Investments	<u>6,600</u>	<u>6,600</u>
TOTAL	70,693	129,204

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
LIBRARY OPERATING FUND
 1997 NET ASSESSED VALUATION 7,900,231,979
 1996 BILLED NET ASSESSED VALUATION 7,721,888,360

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	2,933,520	2,933,520
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,176,145	16,176,145
3. Additional appropriations necessary to be made July 1 to December 31 of present year	50,000	50,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	16,226,145	16,226,145
6. Remaining property taxes to be collected present year	11,695,765	11,695,765
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,871,096	1,871,096
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,566,861	13,566,861
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	274,236	274,236
10. Total budget estimate for January 1 to December 31 of incoming year	26,472,318	26,472,318
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,870,800	3,870,800
12. Property tax to be raised from January 1 to December 31 of incoming year	23,428,684	22,831,670
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,101,402	504,388
14. Estimated December 31 cash balance, of incoming year	1,101,402	504,388
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.2885	.2885
Proposed tax rate for incoming year	.2965	.2890

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY BOND FUND

1997 NET ASSESSED VALUATION 7,900,231,979

1996 BILLED NET ASSESSED VALUATION 7,721,888,360

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	302,400	302,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	883,117	883,117
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

5. Total expenditures for current year (add lines 2-4)	883,117	883,117
6. Remaining property taxes to be collected present year	525,020	525,020
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,693	70,693
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	595,713	595,713
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	14,996	14,996
10. Total budget estimate for January 1 to December 31 of incoming year	1,123,263	1,123,263
11. Miscellaneous revenue for January 1 to December 31 of incoming year	129,204	129,204
12. Property tax to be raised from January 1 to December 31 of incoming year	979,063	979,063
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0128	.0128
Proposed tax rate for incoming year	.0123	.0123

Section 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Library Operating Fund	26,472,318	3,870,800	22,831,670	7,900,231,979	.2890
Library Bond Fund	1,123,263	129,204	979,063	7,900,231,979	.0123
Total	27,595,581	4,000,004	23,810,733		.3013

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council.

PROPOSAL NO. 554, 1996. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 4-0 vote on September 24, 1996, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Golc asked Greg Henneke, Director of the Department of Capital Asset Management, how the public would be made aware of the changes being made in the bus routes in November. Mr. Henneke stated that a Public Information Campaign was being implemented in October

using radio, newspapers, volunteer forces, and other resources to make the public aware of the changes. Councillor Golc asked why the contracted bus drivers of the privatized routes were wearing Metro uniforms. Mr. Henneke stated that the privatized routes were on contract with Metro and that the buses still carry the Metro logo, and that it was simply a matter of consistency.

Councillor Black asked why minority residential area routes were being eliminated or decreased. Mark Stanley, Executive Director of the Office of Mobility Management, stated that routes would be restructured, but not eliminated. He stated that efficiencies were being implemented to eliminate duplicated routes in order to provide bus service coverage to more areas. Mr. Henneke asked that if Councillor Black still had some specific recommendations after reviewing the plan, that he make Mr. Stanley aware of these concerns.

Councillor Talley asked if wearing Metro uniforms would make Metro or the City liable should an accident occur with one of the contracted drivers. Mr. Henneke stated that ATE, the contracted company, would carry the appropriate insurance in such an event.

Councillor O'Dell stated that several community meetings had been held to insure public input in the route changes.

Councillor O'Dell moved, seconded by Councillor Cockrum, for adoption. Proposal No. 554, 1996, as amended, was adopted on the following roll call vote; viz:

26 YEAS: Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
2 NAYS: Black, Gray
1 ABSENT: Gilmer

Councillor Gray asked to explain his vote. Consent was given. He explained that he voted against this proposal due to the privatization and elimination of routes. Councillor Black stated that he wanted to see how the new system worked before he could support this budget.

Proposal No. 554, 1996, as amended, was retitled GENERAL RESOLUTION NO. 13, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 1996

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1997 and ending December 31, 1997.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

September 30, 1996

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BUDGET FOR 1997		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
GENERAL FUND		
ADMINISTRATIVE DIVISION		
1. Personal Services	2,735,612	2,693,017
2. Supplies	26,747	26,747
3. Other Services and Charges	1,527,784	1,611,334
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	4,290,143	4,331,098
TRANSPORTATION DIVISION		
I. Personal Services	8,104,817	7,238,978
2. Supplies	57,472	57,472
3. Other Services and Charges	7,856,712	6,646,364
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	16,019,001	13,942,814
MAINTENANCE DIVISION		
I. Personal Services	2,441,920	2,279,312
2. Supplies	2,707,577	2,406,603
3. Other Services and Charges	922,320	933,192
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	6,071,817	5,619,107
FUND TOTAL	26,380,961	23,893,019

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,390,848</u>	<u>1,390,848</u>
TOTAL	1,390,848	1,390,848

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 94, 1996, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	49,478	98,956
License Excise Tax	358,259	716,518
ALL OTHER REVENUE		
Federal Matching Funds	236,834	
Federal Operating	4,741	2,454,600
Build Indiana Fund		
City Contract	2,504,861	5,435,152
Operating Revenue	3,748,470	6,793,070
Interest on Investments		
Miscellaneous Revenue	233,860	528,750
Contracts to Excluded Areas	180,592	323,408
Capital Grants	10,536,222	0
IPTC Bond Note		
TOTAL	17,853,317	16,350,454

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	7,450	14,900
License Excise Tax	53,944	107,888
ALL OTHER REVENUE		
Interest on Investments	10,000	15,000
Contracts to Excluded Areas	27,967	28,000
Transfer from GF/CEF		
TOTAL	99,361	165,788

September 30, 1996

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND
 1997 NET ASSESSED VALUATION 7,832,361,938
 1996 BILLED NET ASSESSED VALUATION 7,604,234,892

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	477,163	477,163
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,775,335	20,775,335
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,102,273	1,546,114
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	22,877,608	22,321,449
6. Remaining property taxes to be collected present year	3,990,969	3,990,969
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,409,476	17,853,317
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,400,445	21,844,286
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	26,380,961	23,893,019
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,838,396	16,350,454
12. Property tax to be raised from January 1 to December 31 of incoming year	7,542,565	7,542,565
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0963	.0963
Proposed tax rate for incoming year	.0963	.0963

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND
 1997 NET ASSESSED VALUATION 7,832,361,938
 1996 BILLED NET ASSESSED VALUATION 7,604,234,892

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	500,206	500,206
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,016,906	1,016,906
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,016,906	1,016,906
6. Remaining property taxes to be collected present year	564,331	564,331
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	99,361	99,361
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	663,692	663,692
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	146,992	146,992
10. Total budget estimate for January 1 to December 31 of incoming year	1,390,848	1,390,848
11. Miscellaneous revenue for January 1 to December 31 of incoming year	165,788	165,788
12. Property tax to be raised from January 1 to December 31 of incoming year	1,135,692	1,135,692
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	57,624	57,624
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0145	.0145
Proposed tax rate for incoming year	.0145	.0145

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
METRO General Fund	23,893,019	16,350,454	7,542,565	7,832,361,938	.0963
METRO Debt Service Fund	1,390,848	165,788	1,135,692	7,832,361,938	.0145
Total	25,283,867	16,516,242	8,678,257		.1108

September 30, 1996

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council.

PROPOSAL NO. 545, 1996. Councillor Schneider stated that the Administration and Finance Committee heard Proposal No. 545, 1996 on August 20 and September 10, 1996. The proposal is the annual budget for the Revenue Bonds Debt Service Funds for 1997. Councillor Schneider listed the various bonds. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Dowden, for adoption. Proposal No. 545, 1996 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 ABSENT: Gilmer

Proposal No. 545, 1996 was retitled FISCAL ORDINANCE NO. 91, 1996, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 91, 1996

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 1997.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 1997, and ending December 31, 1997, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1993 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, United Airlines Debt Service Fund, Golf Tax Increment Revenue Bonds of 1993 Fund, and 96th Street Tax Increment Financing Bonds of 1996 Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	<u>4,819,882</u>	<u>4,819,882</u>
TOTAL	4,819,882	4,819,882
(b) GOLF REVENUE BONDS OF 1993 FUND		
3. Other Services and Charges	<u>259,146</u>	<u>259,146</u>
TOTAL	259,146	259,146
(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	<u>17,517,812</u>	<u>17,517,812</u>
TOTAL	17,517,812	17,517,812
(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	<u>2,358,088</u>	<u>2,358,088</u>
TOTAL	2,358,088	2,358,088
(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	<u>431,690</u>	<u>431,690</u>
TOTAL	431,690	431,690
(f) UNITED AIRLINES, INC. DEBT SERVICE FUND		
3. Other Services and Charges	<u>10,549,000</u>	<u>10,549,000</u>
TOTAL	10,549,000	10,549,000
(g) GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND		
3. Other Services and Charges	<u>280,544</u>	<u>280,544</u>
TOTAL	280,544	280,544
(h) 96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND		
3. Other Services and Charges	<u>618,690</u>	<u>618,690</u>
TOTAL	618,690	618,690

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) Transportation Revenue Bonds of 1992 Fund. The Transportation Revenue Bonds of 1992 Fund for 1996 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Wheel Tax	0	4,794,882
Interest	<u>-170</u>	<u>-400</u>
Total	-170	4,794,482

(b) Golf Revenue Bonds of 1993 Fund. The Golf Revenue Bonds of 1993 Fund also known as the Golf Project Revenue Fund for 1993 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1993 FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Fees for Service	182,100	744,770
Miscellaneous	8,800	16,200
Transfer Out	<u>-380,000</u>	<u>0</u>
Total	-189,100	760,970

(c) Redevelopment Tax Increment Revenue Bonds of 1992 Fund. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Tax Increment	<u>13,453,284</u>	<u>17,517,812</u>
Total	13,453,284	17,517,812

(d) Redevelopment Tax Increment Revenue Bonds of 1991 Fund. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Tax Increment	2,094,638	2,358,088
Trustee	<u>0</u>	<u>0</u>
Total	2,094,638	2,358,088

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Tax Increment	<u>261,740</u>	<u>431,790</u>
Total	261,740	431,790

(f) United Airlines, Inc. Debt Service Fund. The United Airlines, Inc. Debt Service Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund and all United Airlines tax increment disbursements from the Auditor, a portion of the revenues from the County Option Income Tax, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES UNITED AIRLINES, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
COIT	1,000,000	2,250,000
Tax Increment	1,500,000	1,300,000
Miscellaneous	<u>1,250,504</u>	<u>180,327</u>
Total	3,750,504	3,730,327

(g) Golf Tax Increment Revenue Bonds of 1993 Fund. The Golf Tax Increment Revenue Bonds of 1993 Fund shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Tax Increment	<u>257,324</u>	<u>282,544</u>
Total	257,324	282,544

(h) 96th Street Tax Increment Financing Bonds of 1996 Fund. The 96th Street Tax Increment Financing Bonds of 1996 Fund shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, and all pledged revenues 96th Street/ Castleton Economic Development and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Wheel Tax	<u>263,869</u>	<u>463,000</u>
Total	263,869	463,000

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
TRANSPORTATION REVENUE BONDS OF 1992
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,542,177	1,542,177
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,445,833	1,445,833
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,445,833	1,445,833
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-170	-170
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-170	-170
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	96,174	96,174
10. Total budget estimate for January 1 to December 31 of incoming year	4,819,882	4,819,882
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,794,482	4,794,482
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	70,744	70,744
14. Estimated December 31 cash balance, of incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

GOLF REVENUE BONDS OF 1993

1997 NET ASSESSED VALUATION _____

1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	422,821	422,821
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,413	95,413
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	95,413	95,413
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-189,100	-189,100
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-189,100	-189,100
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	138,308	138,308
10. Total budget estimate for January 1 to December 31 of incoming year	259,146	259,146

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	760,970	760,970
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	640,132	640,132
14. Estimated December 31 cash balance, of incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,453,284	13,453,284
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,453,284	13,453,284
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,453,284	13,453,284
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,453,284	13,453,284
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	17,517,812	17,517,812
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,517,812	17,517,812
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

September 30, 1996

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,094,638	2,094,638
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,094,638	2,094,638
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,094,638	2,094,638
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,094,638	2,094,638
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	2,358,088	2,358,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,358,088	2,358,088
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	48	48
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	261,690	261,690
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	261,690	261,690

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6.	Remaining property taxes to be collected present year	261,740	261,740
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	261,740	261,740
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	98	98
10.	Total budget estimate for January 1 to December 31 of incoming year	431,690	431,690
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	431,790	431,790
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	198	198
14.	Estimated December 31 cash balance, of incoming year	<u> </u>	<u> </u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
UNITED AIRLINES, INC. DEBT SERVICE FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996			
1.	June 30 actual cash balance of present year	8,739,178	8,739,178
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,988,000	4,988,000
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	4,988,000	4,988,000
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,750,504	3,750,504
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,750,504	3,750,504
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,501,682	7,501,682
10.	Total budget estimate for January 1 to December 31 of incoming year	10,549,000	10,549,000
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	3,730,327	3,730,327

September 30, 1996

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	683,009	683,009
14. Estimated December 31 cash balance, of incoming year	<u> </u>	<u> </u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
GOLF TAX INCREMENT REVENUE BONDS OF 1993 FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year	46,572	46,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	93,912	93,912
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	93,912	<u> </u>
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	257,324	257,324
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	257,324	257,324
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	209,984	209,984
10. Total budget estimate for January 1 to December 31 of incoming year	280,544	280,544
11. Miscellaneous revenue for January 1 to December 31 of incoming year	282,544	282,544
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	211,984	211,984
14. Estimated December 31 cash balance, of incoming year	211,984	211,984

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
96TH STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND
 1997 NET ASSESSED VALUATION _____
 1996 BILLED NET ASSESSED VALUATION _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	263,869	263,869
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	263,869	263,869
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	263,869	263,869
10. Total budget estimate for January 1 to December 31 of incoming year	618,690	618,690
11. Miscellaneous revenue for January 1 to December 31 of incoming year	463,000	463,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	108,179	108,179
14. Estimated December 31 cash balance, of incoming year	108,179	108,179

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 546, 1996. Councillor Franklin reported that the Community Affairs Committee heard Proposal No. 546, 1996 on August 29 and September 24, 1996. The proposal is the annual budget for the Marion County Office of Family and Children for 1997. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Franklin moved, seconded by Councillor Black, for adoption. Proposal No. 546, 1996, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
 0 NAYS:
 1 ABSENT: Gilmer

Proposal No. 546, 1996, as amended, was retitled FISCAL ORDINANCE NO. 92, 1996, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 92, 1996

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1997 and ending December 31, 1997 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1997.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Family and Children Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

1997 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN		WELFARE GENERAL FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	7,998,727	7,998,727
4. Capital Outlay	_____	_____
TOTAL	7,998,727	7,998,727
MARION COUNTY OFFICE OF FAMILY AND CHILDREN		FAMILY AND CHILDREN FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	53,538,452	53,538,452
4. Capital Outlay	_____	_____
TOTAL	53,538,452	53,538,452

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1997, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	-0-	-0-
Interest to be paid	-0-	-0-
Bank Service Charge	-0-	-0-
TOTAL	-0-	-0-

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	21,350	37,800
License Excise Tax	151,451	258,600
OTHER REVENUE		
At Risk Child Care	838,844	1,265,187
Burial of Deceased AFDC Recipients	5,607	16,800
Title IV-D Reimbursements	550,000	1,000,000
Adoption Assistance	_____	_____
Foster Care Assistance	_____	_____
Independent Living For Wards	_____	_____
Repayments & Other Receipts	_____	_____
TOTAL	1,567,252	2,578,387

September 30, 1996

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	245,672	321,920
License Excise Tax	1,750,000	2,280,000
OTHER REVENUE		
Emergency Assistance-Wards	200,000	1,000,000
Emergency Assistance Families	5,000	200,000
Adoption Assistant	1,522,614	4,652,644
Foster Care Assistance	2,662,707	6,137,001
Independent Living for Wards	5,000	6,000
Repayments & Other Receipts	<u>948,545</u>	<u>1,493,827</u>
TOTAL	7,339,538	16,091,392

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE ADMINISTRATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	35,587	35,587
Vehicle License Excise Tax	<u>199,026</u>	<u>199,026</u>
TOTAL	234,613	234,613

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	2,380	2,380
Vehicle License Excise Tax	<u>13,313</u>	<u>13,313</u>
TOTAL	15,693	15,693

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE BOND SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	-0-	-0-
Vehicle License Excise Tax	<u>-0-</u>	<u>-0-</u>
TOTAL	-0-	-0-

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	2,856	2,856
Vehicle License Excise Tax	<u>15,975</u>	<u>15,975</u>
TOTAL	18,831	18,831

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Financial Institution Tax	6,903	6,903
Vehicle License Excise Tax	<u>38,607</u>	<u>38,607</u>
TOTAL	45,510	45,510

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE GENERAL FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year	4,010,310	4,010,310
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,218,774	4,218,774
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	4,218,774	4,218,774
6. Remaining property taxes to be collected present year	1,458,832	1,458,832
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,567,252	1,567,252
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,026,084	3,026,084
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,817,620	2,817,620
10. Total budget estimate for January 1 to December 31 of incoming year	7,998,727	7,998,727
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,578,387	2,578,387

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12. Property tax to be raised from January 1 to December 31 of incoming year	2,602,720	2,602,720
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0347	0.0347
Proposed tax rate for incoming year	0.0325	0.0325

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FAMILY AND CHILDREN FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	11,642,231	11,642,231
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,432,293	21,432,293
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	8,000,000	-0-
5. Total expenditures for current year (add lines 2-4)	29,432,293	21,432,293
6. Remaining property taxes to be collected present year	18,178,638	18,178,638
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,339,538	7,339,538
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,518,176	25,518,176
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,728,114	15,728,114
10. Total budget estimate for January 1 to December 31 of incoming year	53,538,452	53,538,452
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,883,225	16,091,392
12. Property tax to be raised from January 1 to December 31 of incoming year	28,915,286	21,718,946
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(11,827)	-0-
14. Estimated December 31 cash balance, of incoming year	(11,827)	-0-

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.4324	0.4324
Proposed tax rate for incoming year	0.3611	0.2713

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE ADMINISTRATION FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	2,356,078	2,356,078
6. Remaining property taxes to be collected present year	234,613	234,613
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,590,691	2,590,691
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	_____
12. Property tax to be raised from January 1 to December 31 of incoming year	4,886,828	4,886,828
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0598	0.0598
Proposed tax rate for incoming year	0.0611	0.0611

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	157,596	157,596
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,693	15,693
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	173,289	173,289
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	_____
12. Property tax to be raised from January 1 to December 31 of incoming year	336,468	336,468
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0040	0.0040
Proposed tax rate for incoming year	0.0042	0.0042

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE BOND SINKING FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	2,895	2,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	-0-
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,895	2,895
10. Total budget estimate for January 1 to December 31 of incoming year	-0-	-0-
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,895	2,895
14. Estimated December 31 cash balance, of incoming year	2,895	2,895
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HOSPITAL CARE FOR THE INDIGENT FUND

1997 NET ASSESSED VALUATION \$8,007,857,930

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	189,116	189,116
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,831	18,831
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	207,947	207,947

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	_____
12. Property tax to be raised from January 1 to December 31 of incoming year	403,762	403,762
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0048	0.0048
Proposed tax rate for incoming year	0.0051	0.0051

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND
1997 NET ASSESSED VALUATION \$8,007,857,930
1996 BILLED NET ASSESSED VALUATION \$8,384,462,690**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	457,032	457,032
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	45,510	45,510
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	502,542	502,542
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	_____
12. Property tax to be raised from January 1 to December 31 of incoming year	953,835	953,835

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0116	0.0116
Proposed tax rate for incoming year	0.0120	0.0120

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	7,998,727	2,602,720	0.0325
Family and Children	53,538,452	21,718,946	0.2713
Welfare Administration		4,886,828	0.0611
Welfare Medical Care			
Assistance to Wards		336,468	0.0042
Welfare Bond Sinking	-0-	-0-	0.0000
Hospital Care for the Indigent		403,762	0.0051
County Children With Special Health Care Needs	_____	<u>953,835</u>	<u>0.0120</u>
TOTAL WELFARE	61,537,179	30,902,559	0.3862

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of three and twenty-five hundredths cents (\$.0325) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of twenty-seven and thirteen hundredths cents (\$.2713) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of six and eleven hundredths cents (\$.0611) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of forty-two hundredths cents (\$.0042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(e) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said

Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(f) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of fifty-one hundredths cents (\$.0051) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(g) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of one and twenty hundredths cents (\$.0120) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 547, 1996. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 547, 1996 on September 11, 1996. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1997. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Franklin moved, seconded by Councillor Black, for adoption. Proposal No. 546, 1996, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 ABSENT: Gilmer

Proposal No. 547, 1996, as amended, was retitled FISCAL ORDINANCE NO. 93, 1996, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 93, 1996

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said MECA Fund, MECA Enhanced 9-1-1 Fund, and the MECA Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1997 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the

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Metropolitan Emergency Communications Fund for the purposes herein specified, subject to the law governing the same:

1997 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	692,706	706,560
2. Supplies	112,150	112,150
3. Other Services and Charges	1,662,471	1,662,471
4. Capital Outlay	<u>210,140</u>	<u>210,140</u>
TOTAL	2,677,467	2,691,321
(b) OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	<u> </u>	<u> </u>
2. Supplies	<u> </u>	<u> </u>
3. Other Services and Charges	1,683,450	1,683,450
4. Capital Outlay	<u> </u>	<u> </u>
TOTAL	1,683,450	1,683,450
(c) COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	180,280	182,275
2. Supplies	<u> </u>	<u> </u>
3. Other Services and Charges	<u> </u>	<u> </u>
4. Capital Outlay	<u> </u>	<u> </u>
TOTAL	180,280	182,275

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1997 and ending December 31, 1997, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,049,300	3,049,300
4. Capital Outlay	_____	_____
TOTAL	3,049,300	3,049,300

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1997 (County Auditor) shall consist of all balances at the end of fiscal 1996 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

September 30, 1996

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1996, payable in 1997, a tax rate of three and forty-six hundredths cents (\$.0346) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charges	228,467	253,467
Reimbursements	42,500	50,000
Miscellaneous	-0-	7,777
Interest	<u>62,000</u>	<u>100,000</u>
TOTAL	1,332,967	2,411,244

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY, INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Charges For Services	845,916	1,684,688
ALL OTHER REVENUE		
Miscellaneous	<u>17,000</u>	<u>34,000</u>
TOTAL	862,916	1,718,688

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY, METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	178,618	349,241
Miscellaneous	<u>4,000</u>	<u>7,500</u>
TOTAL	182,618	356,741

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$8,394,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	2,528,599	2,528,599
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,761,252	1,761,252
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,761,252	1,761,252
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,332,967	1,332,967
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,332,967	1,332,967
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,100,314	2,100,314
10. Total budget estimate for January 1 to December 31 of incoming year	2,857,747	2,873,596
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,411,244	2,411,244
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,653,811	1,637,962
14. Estimated December 31 cash balance, of incoming year	1,653,811	1,637,962
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,
INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND**
1997 NET ASSESSED VALUATION \$8, 408,250,827
1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	703,856	703,856
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,034,120	1,034,120
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,034,120	<hr/>
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	862,916	862,916
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	862,916	862,916
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	532,652	532,652
10. Total budget estimate for January 1 to December 31 of incoming year	1,683,450	1,683,450
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,718,688	1,718,688
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	802,676	802,676
14. Estimated December 31 cash balance, of incoming year	802,676	802,676
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND
 1997 NET ASSESSED VALUATION \$8, 408,250,827
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	43,919	43,919
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,513,000	1,513,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,513,000	1,513,000
6. Remaining property taxes to be collected present year	1,426,920	1,426,920
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	182,618	182,618
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,619,538	1,619,538
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	140,456	140,457
10. Total budget estimate for January 1 to December 31 of incoming year	3,049,300	3,049,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	356,741	356,741
12. Property tax to be raised from January 1 to December 31 of incoming year	2,853,840	2,909,255
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	301,737	357,153
14. Estimated December 31 cash balance, of incoming year	301,737	357,153
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0346	0.0346
Proposed tax rate for incoming year	0.0346	0.0346
FUND	AMOUNT TO BE RAISED	LEVY ON PROPERTY
Metropolitan Emergency Communications Agency	-0-	0.0000
Metropolitan Emergency Communications Agency Indianapolis Emergency Telephone System	-0-	0.0000
Metropolitan Emergency Communications Agency Sinking	<u>2,909,255</u>	<u>0.0346</u>
TOTAL	2,909,255	0.0346

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Indiana Bell,

only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	18.08%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Wayne Township	4.83%

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

Councillor Short asked for consent to allow Judge Steven Eichholtz to make a statement on behalf of the Marion County Judiciary before voting on Proposal No. 548, 1996. Consent was given. Judge Eichholtz stated that the Judiciary had requested several non-guideline items that had not been approved and addressed this year. He listed those requests which had been denied: 1) \$90,554 for a full-time court for Judge Steve Frank, 2) \$128,855 to bring Judge Taylor Baker to a full-time status, 3) \$142,670 for a Financial Controller to the Court Administration staff, 4) \$58,500 to add a Human Relations Office to the Court Administrator's staff, 5) \$51,918 for security staffing for metal detectors servicing the drug and domestic violence courts, 6) \$999,486 for additional probation officers to reach State minimum workload schedules, 7) \$645,548 to bring probation officers to State staffing salary levels, and 8) to eliminate using User Fees to fund probation in the amount of \$1,044,114. Councillor Dowden stated that reasons for denial of these requests had been addressed in Committee reports.

PROPOSAL NO. 548, 1996. The proposal is the annual budget for Indianapolis and Marion County for 1997. Combined Committee Report Summary recommends adoption of 1997 budgets of: \$248,730,886 for city departments and \$163,897,161 for county agencies. The President stated that there are some amendments to be offered, and the Council would hear those first.

Councillor Moriarty Adams made the following motion:

Mr President:

I move to divide the question on the adoption of Proposal No. 548, 1996 by voting on the budgets as follows:

Question 1 - The appropriation of \$2,150,000 from the City Cumulative Capital Development Fund for the Police Division of the Department of Public Safety (p. 17 of Proposal No. 548, 1996).

Question 2 - The appropriation of \$1,600,000 from the City Cumulative Capital Development Fund for the Fire Division of the Department of Public Safety (p. 17 of Proposal No. 548, 1996).

Question 3 - The appropriation of \$91,884,000 in Section 1.01 (k) for the Department of Public Works (pp. 12-14 of Proposal No. 548, 1996).

Question 4 - The balance of Proposal No. 548, 1996.

Councillor Dowden asked the reason for this motion. Councillor Moriarty Adams stated that she made this motion on behalf of herself and Councillors Moores, Gray, and Tilford who wished to be excused from voting on certain aspects of the budget in order to avoid the appearance of a conflict of interest.

Councillor Golc asked if there was a precedent for this type of motion. The President stated that similar motions had been made in the past.

Councillor Boyd asked if he could offer a motion pertaining to Proposal No. 584, 1996 to be voted on before Councillor Moriarty Adams' motion. He explained that Councillor Moriarty Adams' motion would be affected by his motion. Parliamentarian Robert Elrod stated that it would be appropriate to vote on Councillor Boyd's motion first.

Councillor Boyd made the following motion:

Mr. President:

Based upon the statement made by the Mayor in his August 5, 1996 budget introduction address that the city has a \$92,000,000 unallocated fund balance, and also based upon the figures on pages 10 and 11 of the introduced proposal budget which show a fund balance of \$93,207,092, I move that Proposal No. 548, 1996 be amended by lowering the property tax rate in Indianapolis by 10%.

Councillor Golc seconded the motion, and stated that he felt taxes should not be raised when the budget contained unappropriated surplus funds. He provided a handout of original, revised, and actual budget numbers, and asked James Steele, City Controller, to explain why actual numbers were different from year to year. Mr. Steele stated that actual numbers fluctuated due to additional appropriations after the passage of original budgets. Councillor Golc stated that he had other questions regarding the figures he had presented. The President stated that Councillor Golc might meet with Mr. Steele privately to resolve these issues and report his findings at the next Council meeting.

Councillor McClamroch stated that Councillor Boyd's proposal amendment was a significant issue, but that he was opposed to the amendment due to two specific reasons. He stated that in the 29 Committee budget hearings, no 10% budget reduction was recommended, and that deciding where these reductions would fall would become the responsibility of the Mayor instead of the Council. He stated that the other reason he was against this amendment was that the Council has already been efficient in reducing the budget drastically over the past five years, and that the surplus fund balances were primarily realized in Public Works, and the rest of the departments and agencies were operating at steady fund balance levels.

Councillor Boyd stated that he based his amendment to Proposal No. 548, 1996 on the figures presented to the Council in Mayor Goldsmith's statement on August 5, 1996 that such a surplus did indeed exist.

Councillor Borst stated that the Economic Development Committee met on September 4, 1996 to discuss City and County revenue, and that page seven of the minutes addressed this specific issue of fund balances, where 60% of the surplus is realized in Solid Waste.

The President called for a vote on Councillor Boyd's motion to amend. The motion failed on the following roll call vote; viz:

10 YEAS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams
18 NAYS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford
1 ABSENT: Gilmer

The President called for any further motions that would affect Councillor Moriarty Adams' motion to divide the question.

Councillor Franklin made the following two motions:

Mr. President:

I move to amend Proposal No. 548, 1996, Combined Committee Report, specifically Section 1.02 (dd), Cooperative Extension Service, by reducing "Character 03, Other Services and Charges" by \$26,000 to \$612,851, and making appropriate mathematical adjustments to the totals.

and

I move to amend Proposal No. 548, 1996, Combined Committee Report, specifically Section 1.02 (dd), Cooperative Extension Service, by reducing "Character 02, Supplies" by \$6,000 to \$38,452, and making appropriate mathematical adjustments to the totals.

Councillor Schneider seconded the two motions, and they passed by a unanimous voice vote.

Councillor Williams moved to amend Proposal No. 548, 1996 to put the budgetary control of the Internal Audit Organization within the City-County Council. Councillor Short seconded the motion. Councillor Williams referred to Proposal No. 647, 1996, which had been introduced this evening.

The President stated that there was no entity set-up within the Council budget into which to transfer these funds. The Parliamentarian stated that until Proposal No. 647, 1996 had been adopted, the money could be put into the Council budget, but would not be able to be appropriated until 1998's budget went into effect. He stated that without the adoption of Proposal No. 647, 1996, this amendment would be useless. Councillor McClamroch stated that funding was already in the budget for three audit positions within the Council to allow the Council to perform the auditing functions with which Councillor Williams is concerned. He added that if Councillor William's amendment was accepted, an important function of local government would remain unfunded in 1997. The President stated that the Audit Division, while in the Mayor's Office, reported to the Council, and every audit report was available to any Council member. He added that any Councillor could ask the Council's Audit Board representative to audit any activity. Councillor Williams withdrew her motion to amend, and stated that monitoring of the internal auditing function should be re-evaluated and that she hoped Proposal No. 647, 1996 would serve in that capacity.

Councillor Gray seconded Councillor Moriarty Adam's motion to divide the question, and it passed by a unanimous voice vote.

The President stated that there will be four separate votes on Proposal No. 548, 1996:

- Question 1 - The appropriation of \$2,150,000 from the City Cumulative Capital Development Fund for the Police Division of the Department of Public Safety (p. 17 of Proposal No. 548, 1996).
- Question 2 - The appropriation of \$1,600,000 from the City Cumulative Capital Development Fund for the Fire Division of the Department of Public Safety (p. 17 of Proposal No. 548, 1996).
- Question 3 - The appropriation of \$91,884,000 in Section 1.01 (k) for the Department of Public Works (pp. 12-14 of Proposal No. 548, 1996).
- Question 4 - The balance of Proposal No. 548, 1996.

Proposal No. 548, 1996, Question 1, was adopted on the following roll call vote; viz:

26 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
2 NOT VOTING: Moores, Moriarty Adams
1 ABSENT: Gilmer

Proposal No. 548, 1996, Question 2, was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
0 NAYS:
1 NOT VOTING: Gray
1 ABSENT: Gilmer

Proposal No. 548, 1996, Question 3, was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Williams
0 NAYS:
1 NOT VOTING: Tilford
1 ABSENT: Gilmer

The balance of Proposal No. 548, 1996, as amended, (Question 4), was adopted on the following roll call vote; viz:

18 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford
10 NAYS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams
1 ABSENT: Gilmer

Councillor Moriarty Adams asked to explain her vote. Consent was given. She stated that she had voted against Proposal No. 548, 1996 based on the failure to lower the property tax rate, and that she did not want her vote to have any reflection on the Departments of Capital Asset Management and Public Works, or the other departments which have been very cooperative with her in serving her constituents.

Councillor Dowden thanked all members of the Public Safety and Criminal Justice Committee for their unanimous support of this budget despite the outcome of the final partisan vote.

Councillor McClamroch moved that the City Controller, County Auditor, and Council Staff working together be authorized to make whatever technical corrections are necessary in the various budget proposals heard this evening. Councillor Boyd seconded the motion, and it passed by a unanimous voice vote.

Councillor Black stated that he also appreciated the cooperation of the Department of Capital Asset Management, despite his negative vote, and that he wanted to publicly thank Mr. Henneke.

Proposal No. 548, 1996, as amended, was retitled FISCAL ORDINANCE NO. 94, 1996, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 94, 1996

1997 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1997, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1997, and ending December 31, 1997, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1997.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1997.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1997, and ending December 31, 1997, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Federal Grants Fund, State Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, Solid Waste Disposal Fund, State of Indiana Grants, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Parking Meter Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same.

The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	953,934	953,934
2. Supplies	6,000	6,000
3. Other Services and Charges	167,779	167,779
4. Capital Outlay	0	0
5. Internal Charges	<u>2,500</u>	<u>2,500</u>
TOTAL	1,130,213	1,130,213
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	500,240	500,240
2. Supplies	5,100	5,100
3. Other Services and Charges	69,477	69,477
4. Capital Outlay	13,900	13,900
5. Internal Charges	<u>1,100</u>	<u>1,100</u>
TOTAL	589,817	589,817
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,079,066	1,079,066
2. Supplies	17,888	17,888
3. Other Services and Charges	512,841	512,841
4. Capital Outlay	32,498	32,498
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	1,642,293	1,642,293
(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	444,256	444,256
2. Supplies	27,525	27,525
3. Other Services and Charges	223,260	223,260
4. Capital Outlay	107,880	107,880
5. Internal Charges	<u>3,250</u>	<u>3,250</u>
TOTAL	806,171	806,171
(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,808,254	1,808,254
2. Supplies	13,002	13,002
3. Other Services and Charges	1,084,669	1,084,669
4. Capital Outlay	91,268	91,268
5. Internal Charges	<u>-869,597</u>	<u>-869,597</u>
TOTAL	2,127,596	2,127,596

(f) COLLECTION DIVISION		CONSOLIDATED COUNTY FUND	
1.	Personal Services	304,313	304,313
2.	Supplies	21,020	21,020
3.	Other Services and Charges	522,996	522,996
4.	Capital Outlay	53,000	53,000
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	901,329	901,329
(g) OFFICE OF THE CONTROLLER		CONSOLIDATED COUNTY FUND	
1.	Personal Services	1,616,219	1,616,219
2.	Supplies	31,702	31,702
3.	Other Services and Charges	2,314,176	2,314,176
4.	Capital Outlay	45,800	45,800
5.	Internal Charges	<u>5,800</u>	<u>5,800</u>
	TOTAL	4,013,697	4,013,697
OFFICE OF THE CONTROLLER		SANITATION LIQUID WASTE FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	4,400,000	4,400,000
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	4,400,000	4,400,000
(h) PURCHASING DIVISION		CONSOLIDATED COUNTY FUND	
1.	Personal Services	676,708	676,708
2.	Supplies	10,870	10,870
3.	Other Services and Charges	750,628	750,628
4.	Capital Outlay	22,550	22,550
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	1,460,756	1,460,756
(i) DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Administrative Services Division			
1.	Personal Services	1,511,083	1,511,083
2.	Supplies	29,700	29,700
3.	Other Services and Charges	1,061,581	1,061,581
4.	Capital Outlay	83,100	83,100
5.	Internal Charges	<u>-688,301</u>	<u>-688,301</u>
	TOTAL	1,997,163	1,997,163
DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Human Resources Division			
1.	Personal Services	1,000,876	1,000,876
2.	Supplies	16,537	16,537
3.	Other Services and Charges	527,443	527,443
4.	Capital Outlay	17,760	17,760
5.	Internal Charges	<u>-264,300</u>	<u>-264,300</u>
	TOTAL	1,298,316	1,298,316

DEPARTMENT OF ADMINISTRATION Real Estate Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	99,923	99,923
2.	Supplies	2,800	2,800
3.	Other Services and Charges	21,470	21,470
4.	Capital Outlay	0	0
5.	Internal Charges	<u>1,800</u>	<u>1,800</u>
	TOTAL	125,993	125,993
DEPARTMENT OF ADMINISTRATION Equal Opportunity Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	271,882	271,882
2.	Supplies	5,500	5,500
3.	Other Services and Charges	120,205	120,205
4.	Capital Outlay	3,165	3,165
5.	Internal Charges	<u>800</u>	<u>800</u>
	TOTAL	401,552	401,552
DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	3,407,300	3,407,300
2.	Supplies	5,765,900	5,765,900
3.	Other Services and Charges	3,445,600	3,445,600
4.	Capital Outlay	172,200	172,200
5.	Internal Charges	<u>-10,388,900</u>	<u>-10,388,900</u>
	TOTAL	2,402,100	2,402,100
(j)	DEPARTMENT OF METROPOLITAN DEVELOPMENT Neighborhood Services Division	FEDERAL GRANTS FUND	
1.	Personal Services	102,553	102,553
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	102,553	102,553
DEPARTMENT OF METROPOLITAN DEVELOPMENT Planning Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	532,698	532,698
2.	Supplies	17,600	17,600
3.	Other Services and Charges	464,558	464,558
4.	Capital Outlay	45,200	45,200
5.	Internal Charges	<u>-931,943</u>	<u>-931,943</u>
	TOTAL	128,113	128,113

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DEPARTMENT OF METROPOLITAN DEVELOPMENT CONSOLIDATED COUNTY FUND Neighborhood Service Division			
1.	Personal Services	1,174,983	1,174,983
2.	Supplies	17,555	17,555
3.	Other Services and Charges	409,487	409,487
4.	Capital Outlay	23,685	23,685
5.	Internal Charges	<u>-254,621</u>	<u>-254,621</u>
	TOTAL	1,371,089	1,371,089
DEPARTMENT OF METROPOLITAN DEVELOPMENT FEDERAL GRANTS FUND Planning Division			
1.	Personal Services	963,470	963,470
2.	Supplies	15,839	15,839
3.	Other Services and Charges	1,925,930	1,925,930
4.	Capital Outlay	37,899	37,899
5.	Internal Charges	<u>2,400</u>	<u>2,400</u>
	TOTAL	2,945,538	2,945,538
DEPARTMENT OF METROPOLITAN DEVELOPMENT TRANSPORTATION Planning Division GENERAL FUND			
1.	Personal Services	58,029	58,029
2.	Supplies	760	760
3.	Other Services and Charges	170,702	170,702
4.	Capital Outlay	2,800	2,800
5.	Internal Charges	<u>600</u>	<u>600</u>
	TOTAL	232,891	232,891
DEPARTMENT OF METROPOLITAN DEVELOPMENT CONSOLIDATED COUNTY FUND Historic Preservation Commission			
1.	Personal Services	51,473	51,473
2.	Supplies	882	882
3.	Other Services and Charges	34,978	34,978
4.	Capital Outlay	3,190	3,190
5.	Internal Charges	<u>2,500</u>	<u>2,500</u>
	TOTAL	93,023	93,023
DEPARTMENT OF PUBLIC SAFETY FEDERAL GRANTS FUND Police Division			
1.	Personal Services	1,719,812	1,719,812
2.	Supplies	29,661	29,661
3.	Other Services and Charges	320,858	320,858
4.	Capital Outlay	164,166	164,166
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	2,234,224	2,234,224

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		FEDERAL GRANTS FUND
1.	Personal Services	120,099
2.	Supplies	2,059
3.	Other Services and Charges	46,250
4.	Capital Outlay	0
5.	Internal Charges	0
	TOTAL	168,408
DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		CONSOLIDATED COUNTY FUND
1.	Personal Services	305,571
2.	Supplies	5,661
3.	Other Services and Charges	346,842
4.	Capital Outlay	11,600
5.	Internal Charges	11,000
	TOTAL	680,674
DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		REDEVELOPMENT GENERAL FUND
1.	Personal Services	150,769
2.	Supplies	2,714
3.	Other Services and Charges	58,254
4.	Capital Outlay	0
5.	Internal Charges	742
	TOTAL	212,479
DEPARTMENT OF METROPOLITAN DEVELOPMENT Administrative Services Division		FEDERAL GRANTS FUND
1.	Personal Services	249,348
2.	Supplies	4,434
3.	Other Services and Charges	3,433,392
4.	Capital Outlay	0
5.	Internal Charges	0
	TOTAL	3,687,174
DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development and Human Services		CONSOLIDATED COUNTY FUND
1.	Personal Services	169,429
2.	Supplies	1,250
3.	Other Services and Charges	1,969,255
4.	Capital Outlay	1,000
5.	Internal Charges	15,000
	TOTAL	2,155,934
DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development and Human Services		REDEVELOPMENT GENERAL FUND
1.	Personal Services	67,705
2.	Supplies	3,875
3.	Other Services and Charges	917,845
4.	Capital Outlay	4,500
5.	Internal Charges	20,000
	TOTAL	1,013,925

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DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development and Human Services		FEDERAL GRANTS FUND
1.	Personal Services	526,835
2.	Supplies	4,705
3.	Other Services and Charges	13,839,684
4.	Capital Outlay	506,500
5.	Internal Charges	<u>240</u>
	TOTAL	14,877,964
DEPARTMENT OF METROPOLITAN DEVELOPMENT Permits Division		CONSOLIDATED COUNTY FUND
1.	Personal Services	1,901,783
2.	Supplies	40,745
3.	Other Services and Charges	846,032
4.	Capital Outlay	249,970
5.	Internal Charges	<u>1,460,359</u>
	TOTAL	4,498,889
DEPARTMENT OF METROPOLITAN DEVELOPMENT Permits Division		FEDERAL GRANTS FUND
1.	Personal Services	129,748
2.	Supplies	0
3.	Other Services and Charges	0
4.	Capital Outlay	0
5.	Internal Charges	<u>0</u>
	TOTAL	129,748
(k)	DEPARTMENT OF PUBLIC WORKS Administration	CONSOLIDATED COUNTY FUND
1.	Personal Services	708,955
2.	Supplies	108,548
3.	Other Services and Charges	2,538,396
4.	Capital Outlay	225,047
5.	Internal Charges	<u>-3,160,946</u>
	TOTAL	420,000
DEPARTMENT OF PUBLIC WORKS Administration		FEDERAL GRANTS FUND
1.	Personal Services	0
2.	Supplies	2,500
3.	Other Services and Charges	97,500
4.	Capital Outlay	0
5.	Internal Charges	<u>0</u>
	TOTAL	100,000

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	1,065,000	1,065,000
4.	Capital Outlay	0	0
5.	Internal Charges	<u>50,000</u>	<u>50,000</u>
	TOTAL	1,115,000	1,115,000
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		SANITATION LIQUID WASTE FUND	
1.	Personal Services	524,178	524,178
2.	Supplies	11,900	11,900
3.	Other Services and Charges	29,273,524	29,273,524
4.	Capital Outlay	22,200	22,200
5.	Internal Charges	<u>2,258,549</u>	<u>2,258,549</u>
	TOTAL	32,090,351	32,090,351
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		FLOOD GENERAL FUND	
1.	Personal Services	170,149	170,149
2.	Supplies	5,000	5,000
3.	Other Services and Charges	300,144	300,144
4.	Capital Outlay	250	250
5.	Internal Charges	<u>10,132</u>	<u>10,132</u>
	TOTAL	485,675	485,675
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		TRANSPORTATION GENERAL FUND	
1.	Personal Services	81,679	81,679
2.	Supplies	684	684
3.	Other Services and Charges	882,579	882,579
4.	Capital Outlay	0	0
5.	Internal Charges	<u>51,750</u>	<u>51,750</u>
	TOTAL	1,016,692	1,016,692
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		SOLID WASTE DISPOSAL FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	146,500	146,500
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	146,500	146,500

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DEPARTMENT OF PUBLIC WORKS Solid Waste Management Division		SOLID WASTE DISPOSAL FUND	
1.	Personal Services	485,618	485,618
2.	Supplies	99,159	99,159
3.	Other Services and Charges	7,181,698	7,181,698
4.	Capital Outlay	202,000	202,000
5.	Internal Charges	<u>710,366</u>	<u>710,366</u>
	TOTAL	8,678,841	8,678,841
DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division		MAINTENANCE OPERATIONS GENERAL FUND	
1.	Personal Services	13,344,971	13,344,971
2.	Supplies	3,170,807	3,170,807
3.	Other Services and Charges	2,148,299	2,148,299
4.	Capital Outlay	2,015,063	2,015,063
5.	Internal Charges	<u>3,606,035</u>	<u>3,606,035</u>
	TOTAL	24,285,175	24,285,175
DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division		PARKING FUND	
1.	Personal Services	208,333	208,333
2.	Supplies	8,400	8,400
3.	Other Services and Charges	58,500	58,500
4.	Capital Outlay	87,700	87,700
5.	Internal Charges	<u>87,070</u>	<u>87,070</u>
	TOTAL	450,003	450,003
DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	1,103,948	1,103,948
2.	Supplies	52,350	52,350
3.	Other Services and Charges	341,850	341,850
4.	Capital Outlay	77,936	77,936
5.	Internal Charges	<u>253,002</u>	<u>253,002</u>
	TOTAL	1,829,086	1,829,086
DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division		SANITATION LIQUID WASTE FUND	
1.	Personal Services	693,938	693,938
2.	Supplies	33,000	33,000
3.	Other Services and Charges	730,661	730,661
4.	Capital Outlay	19,200	19,200
5.	Internal Charges	<u>-51,703</u>	<u>-51,703</u>
	TOTAL	1,425,096	1,425,096

(I)	DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division		TRANSPORTATION GENERAL FUND
1.	Personal Services	1,840,919	1,840,919
2.	Supplies	182,560	182,560
3.	Other Services and Charges	2,123,696	2,123,696
4.	Capital Outlay	324,905	324,905
5.	Internal Charges	<u>-3,732,027</u>	<u>-3,732,027</u>
	TOTAL	740,053	740,053
<hr/>			
	DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division		STATE OF INDIANA GRANTS
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	10,164,204	10,164,204
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	10,164,204	10,164,204
<hr/>			
	DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		CONSOLIDATED COUNTY FUND
1.	Personal Services	1,688,732	1,688,732
2.	Supplies	25,000	25,000
3.	Other Services and Charges	991,637	991,637
4.	Capital Outlay	212,041	212,041
5.	Internal Charges	<u>202,976</u>	<u>202,976</u>
	TOTAL	3,120,386	3,120,386
<hr/>			
	DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		SANITATION LIQUID WASTE FUND
1.	Personal Services	1,358,845	1,358,845
2.	Supplies	28,827	28,827
3.	Other Services and Charges	710,880	710,880
4.	Capital Outlay	4,104,795	4,104,795
5.	Internal Charges	<u>1,011,022</u>	<u>1,011,022</u>
	TOTAL	7,214,369	7,214,369
<hr/>			
	DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		SOLID WASTE DISPOSAL FUND
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	2,000,000	2,000,000
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	2,000,000	2,000,000

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DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		FLOOD GENERAL FUND
1.	Personal Services	280,942
2.	Supplies	4,200
3.	Other Services and Charges	29,350
4.	Capital Outlay	3,000
5.	Internal Charges	<u>212,951</u>
	TOTAL	530,443
DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		TRANSPORTATION GENERAL FUND
1.	Personal Services	1,846,399
2.	Supplies	39,755
3.	Other Services and Charges	7,329,625
4.	Capital Outlay	12,531,059
5.	Internal Charges	<u>2,647,098</u>
	TOTAL	24,393,936
DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		PARKING METER FUND
1.	Personal Services	0
2.	Supplies	0
3.	Other Services and Charges	546,000
4.	Capital Outlay	1,063,543
5.	Internal Charges	<u>0</u>
	TOTAL	1,609,543
DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
1.	Personal Services	0
2.	Supplies	0
3.	Other Services and Charges	300,000
4.	Capital Outlay	5,100,000
5.	Internal Charges	<u>0</u>
	TOTAL	5,400,000
DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
1.	Personal Services	0
2.	Supplies	0
3.	Other Services and Charges	290,000
4.	Capital Outlay	4,210,000
5.	Internal Charges	<u>0</u>
	TOTAL	4,500,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Parking Management Division		PARKING METER FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	0	0
(m) DEPARTMENT OF PUBLIC SAFETY Administration		CONSOLIDATED COUNTY FUND	
1.	Personal Services	400,078	400,078
2.	Supplies	3,330	3,330
3.	Other Services and Charges	83,638	83,638
4.	Capital Outlay	6,100	6,100
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	493,146	493,146
DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	164,341	164,341
2.	Supplies	5,870	5,870
3.	Other Services and Charges	122,281	122,281
4.	Capital Outlay	37,668	37,668
5.	Internal Charges	<u>10,400</u>	<u>10,400</u>
	TOTAL	340,560	340,560
DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	0	0
DEPARTMENT OF PUBLIC SAFETY Police Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	2,150,000	2,150,000
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	2,150,000	2,150,000

DEPARTMENT OF PUBLIC SAFETY Fire Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	1,600,000	1,600,000
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	1,600,000	1,600,000
DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	264,493	264,493
2.	Supplies	1,000	1,000
3.	Other Services and Charges	20,775	20,775
4.	Capital Outlay	20,000	20,000
5.	Internal Charges	<u>9,900</u>	<u>9,900</u>
	TOTAL	316,168	316,168
DEPARTMENT OF PUBLIC SAFETY Animal Control Division		CONSOLIDATED COUNTY FUND	
1.	Personal Services	955,707	955,707
2.	Supplies	28,300	28,300
3.	Other Services and Charges	170,094	170,094
4.	Capital Outlay	63,750	63,750
5.	Internal Charges	<u>-1,023,351</u>	<u>-1,023,351</u>
	TOTAL	194,500	194,500
(n) DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND	
1.	Personal Services	10,837,772	10,837,772
2.	Supplies	1,148,434	1,148,434
3.	Other Services and Charges	5,599,481	5,599,481
4.	Capital Outlay	1,239,744	1,239,744
5.	Internal Charges	<u>1,174,350</u>	<u>1,174,350</u>
	TOTAL	19,999,781	19,999,781
DEPARTMENT OF PARKS AND RECREATION		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1.	Personal Services	0	0
2.	Supplies	0	0
3.	Other Services and Charges	0	0
4.	Capital Outlay	0	0
5.	Internal Charges	<u>0</u>	<u>0</u>
	TOTAL	0	0

DEPARTMENT OF PARKS AND RECREATION		CITY CUMULATIVE CAPITAL IMPROVEMENT
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	3,300,000	3,300,000
5. Internal Charges	0	0
TOTAL	3,300,000	3,300,000

DEPARTMENT OF PARKS AND RECREATION		FEDERAL GRANTS FUND
1. Personal Services	45,000	45,000
2. Supplies	0	0
3. Other Services and Charges	122,000	122,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	167,000	167,000

Section 1.02. Marion County Appropriations for 1997.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1997, and ending December 31, 1997, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Law Enforcement Equitable Share Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Information Services Internal Services Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services		
2. Supplies	260	260
3. Other Services and Charges	743,873	743,873
4. Capital Outlay		
TOTAL	744,133	744,133
(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	16,104,174	16,287,532
2. Supplies	24,627	24,627
3. Other Services and Charges	13,318,002	13,407,186
4. Capital Outlay	121,727	1,281,877
TOTAL	29,568,530	31,001,222

September 30, 1996

COUNTY AUDITOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	308,907	309,494
2.	Supplies	3,100	3,100
3.	Other Services and Charges	190,752	146,076
4.	Capital Outlay	<u>6,000</u>	<u>6,000</u>
	TOTAL	508,759	464,670
COUNTY AUDITOR		COUNTY USER FEE FUND	
1.	Personal Services	200,838	203,106
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	<u>200,838</u>	<u>203,106</u>
COUNTY AUDITOR		COUNTY EXTRADITION FUND	
1.	Personal Services	6,600	6,675
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	<u>6,600</u>	<u>6,675</u>
COUNTY AUDITOR		LOCAL EMERGENCY PLANNING & RIGHT TO KNOW FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	<u>67,500</u>	<u>67,500</u>
4.	Capital Outlay	_____	_____
	TOTAL	<u>67,500</u>	<u>67,500</u>
COUNTY AUDITOR		SURVEYOR'S CORNER PERPETUATION FUND	
1.	Personal Services	2,550	2,579
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	<u>2,550</u>	<u>2,579</u>
COUNTY AUDITOR		LAW ENFORCEMENT EQUITABLE SHARE FUND	
1.	Personal Services	76,500	77,364
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	<u>76,500</u>	<u>77,364</u>

COUNTY AUDITOR		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1.	Personal Services	244,631	247,394
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	244,631	247,394
COUNTY AUDITOR		JUVENILE PROBATION FEES FUND	
1.	Personal Services	6,320	6,391
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	6,320	6,391
COUNTY AUDITOR		LAW ENFORCEMENT FUND	
1.	Personal Services	8,401	8,496
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	8,401	8,496
COUNTY AUDITOR		ALCOHOL AND DRUG SERVICES FUND	
1.	Personal Services	47,967	48,745
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	47,967	48,745
(c) COUNTY COMMISSIONERS - Dept. 03		COUNTY GENERAL FUND	
1.	Personal Services	42,315	43,161
2.	Supplies	1,287	1,287
3.	Other Services and Charges	33,730	33,730
4.	Capital Outlay	<u>2,500</u>	<u>2,500</u>
	TOTAL	79,832	80,678
(d) CLERK OF THE CIRCUIT COURT - Dept. 04		COUNTY GENERAL FUND	
1.	Personal Services	2,135,689	2,177,196
2.	Supplies	49,500	49,500
3.	Other Services and Charges	1,416,816	1,416,816
4.	Capital Outlay	<u>40,000</u>	<u>40,000</u>
	TOTAL	3,642,005	3,683,512

(e) COUNTY ELECTION BOARD - Dept. 05		COUNTY GENERAL FUND
1. Personal Services	141,327	144,034
2. Supplies	24,223	24,223
3. Other Services and Charges	212,056	212,056
4. Capital Outlay	<u>28,895</u>	<u>28,895</u>
TOTAL	406,501	409,208
(f) VOTER'S REGISTRATION - Dept. 06		COUNTY GENERAL FUND
1. Personal Services	477,242	486,787
2. Supplies	20,000	20,000
3. Other Services and Charges	85,902	85,902
4. Capital Outlay	<u>303,861</u>	<u>303,861</u>
TOTAL	887,005	896,550
(g) COUNTY CORONER - Dept. 07		COUNTY GENERAL FUND
1. Personal Services	340,386	346,530
2. Supplies	22,180	22,180
3. Other Services and Charges	660,200	660,200
4. Capital Outlay	<u>2,636</u>	<u>2,636</u>
TOTAL	1,025,402	1,031,546
(h) COUNTY RECORDER -Dept. 08		COUNTY GENERAL FUND
1. Personal Services	647,247	679,714
2. Supplies	18,802	18,802
3. Other Services and Charges	243,120	243,120
4. Capital Outlay	<u>6,268</u>	<u>6,268</u>
TOTAL	915,437	947,904
COUNTY RECORDER		COUNTY RECORDER'S PERPETUATION FUND
1. Personal Services		
2. Supplies	<u>5,000</u>	<u>5,000</u>
3. Other Services and Charges	32,640	32,640
4. Capital Outlay	<u>221,408</u>	<u>221,408</u>
TOTAL	259,048	259,048
(i) COUNTY TREASURER - Dept. 09		COUNTY GENERAL FUND
1. Personal Services	797,610	812,355
2. Supplies	23,049	23,049
3. Other Services and Charges	952,025	973,025
4. Capital Outlay	<u>44,500</u>	<u>44,500</u>
TOTAL	1,817,184	1,852,929

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(j)	COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1.	Personal Services	320,190	325,598
2.	Supplies	8,500	8,500
3.	Other Services and Charges	101,182	101,182
4.	Capital Outlay	<u>25,142</u>	<u>25,142</u>
	TOTAL	455,014	460,422
	COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1.	Personal Services	10,000	10,200
2.	Supplies	7,000	7,000
3.	Other Services and Charges		
4.	Capital Outlay	<u>18,000</u>	<u>18,000</u>
	TOTAL	35,000	35,200
(k)	COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1.	Personal Services	344,803	350,587
2.	Supplies	5,377	5,377
3.	Other Services and Charges	98,206	98,206
4.	Capital Outlay	<u>2,716</u>	<u>11,781</u>
	TOTAL	451,102	465,951
	COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1.	Personal Services	88,862	90,639
2.	Supplies	13,500	13,500
3.	Other Services and Charges	317,400	317,400
4.	Capital Outlay	<u>20,000</u>	<u>20,000</u>
	TOTAL	439,762	441,539
(l)	CENTER TOWNSHIP ASSESSOR - Dept. 16	COUNTY GENERAL FUND	
1.	Personal Services	876,557	893,023
2.	Supplies	13,735	13,735
3.	Other Services and Charges	202,782	202,782
4.	Capital Outlay	<u>3,066</u>	<u>8,516</u>
	TOTAL	1,096,140	1,118,056
	CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1.	Personal Services	62,220	63,464
2.	Supplies	5,000	5,000
3.	Other Services and Charges	10,000	10,000
4.	Capital Outlay	<u>5,000</u>	<u>5,000</u>
	TOTAL	82,220	83,464

(m) DECATUR TOWNSHIP ASSESSOR - Dept. 17		COUNTY GENERAL FUND
1. Personal Services	169,113	171,666
2. Supplies	3,696	3,696
3. Other Services and Charges	53,712	53,712
4. Capital Outlay	<u>2,007</u>	<u>10,107</u>
TOTAL	228,528	239,181
DECATUR TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND
1. Personal Services	58,100	59,262
2. Supplies	37,500	37,500
3. Other Services and Charges	379,318	379,318
4. Capital Outlay	<u>60,000</u>	<u>60,000</u>
TOTAL	534,918	536,080
(n) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		COUNTY GENERAL FUND
1. Personal Services	187,531	190,452
2. Supplies	3,323	3,323
3. Other Services and Charges	89,492	89,492
4. Capital Outlay		<u>3,950</u>
TOTAL	<u>280,346</u>	287,217
FRANKLIN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND
1. Personal Services	51,000	52,020
2. Supplies	300	300
3. Other Services and Charges	2,800	2,800
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	59,100	60,120
(o) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19		COUNTY GENERAL FUND
1. Personal Services	274,060	278,611
2. Supplies	6,600	6,600
3. Other Services and Charges	103,368	103,368
4. Capital Outlay		<u>12,405</u>
TOTAL	<u>384,028</u>	400,984
LAWRENCE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND
1. Personal Services	142,800	145,656
2. Supplies	500	500
3. Other Services and Charges	11,200	11,200
4. Capital Outlay	<u>12,000</u>	<u>12,000</u>
TOTAL	166,500	169,356

(p) PERRY TOWNSHIP ASSESSOR - Dept. 20		COUNTY GENERAL FUND	
1.	Personal Services	266,504	270,904
2.	Supplies	5,705	5,705
3.	Other Services and Charges	92,055	92,055
4.	Capital Outlay	<u>3,467</u>	<u>40,662</u>
	TOTAL	367,731	409,326
PERRY TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	145,860	148,567
2.	Supplies	6,400	6,400
3.	Other Services and Charges	19,000	19,000
4.	Capital Outlay	<u>28,000</u>	<u>28,000</u>
	TOTAL	199,260	201,967
(q) PIKE TOWNSHIP ASSESSOR - Dept. 21		COUNTY GENERAL FUND	
1.	Personal Services	276,250	280,845
2.	Supplies	4,283	4,283
3.	Other Services and Charges	116,053	116,053
4.	Capital Outlay	<u> </u>	<u>21,740</u>
	TOTAL	396,586	422,921
PIKE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	100,256	102,261
2.	Supplies	2,249	2,249
3.	Other Services and Charges	19,000	19,000
4.	Capital Outlay	<u>7,000</u>	<u>7,000</u>
	TOTAL	128,505	130,510
(r) WARREN TOWNSHIP ASSESSOR - Dept. 22		COUNTY GENERAL FUND	
1.	Personal Services	349,432	355,387
2.	Supplies	7,825	7,825
3.	Other Services and Charges	145,241	145,241
4.	Capital Outlay	<u>4,387</u>	<u>16,177</u>
	TOTAL	506,885	524,630
WARREN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	135,152	137,855
2.	Supplies	15,215	15,215
3.	Other Services and Charges	18,500	18,500
4.	Capital Outlay	<u>3,500</u>	<u>3,500</u>
	TOTAL	172,367	175,070

(s) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23		COUNTY GENERAL FUND
1. Personal Services	468,195	476,525
2. Supplies	7,420	7,420
3. Other Services and Charges	123,835	123,835
4. Capital Outlay		<u>66,405</u>
TOTAL	<u>599,450</u>	674,185
WASHINGTON TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND
1. Personal Services	144,839	147,736
2. Supplies	3,300	3,300
3. Other Services and Charges	38,075	38,075
4. Capital Outlay	<u>11,760</u>	<u>11,760</u>
TOTAL	197,974	200,871
(t) WAYNE TOWNSHIP ASSESSOR - Dept. 24		COUNTY GENERAL FUND
1. Personal Services	426,020	433,507
2. Supplies	3,477	3,477
3. Other Services and Charges	157,450	157,450
4. Capital Outlay		<u>13,830</u>
TOTAL	<u>586,947</u>	608,264
WAYNE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND
1. Personal Services	159,271	162,456
2. Supplies	8,373	8,373
3. Other Services and Charges	48,738	48,738
4. Capital Outlay	<u>21,556</u>	<u>21,556</u>
TOTAL	237,938	241,123
(u) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29		COUNTY GENERAL FUND
1. Personal Services	1,843,292	1,880,158
2. Supplies	30,078	30,078
3. Other Services and Charges	2,952,058	2,952,058
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>
TOTAL	4,860,428	4,897,294
MARION COUNTY PUBLIC DEFENDER AGENCY		PRE-TRIAL DIVERSION PROGRAM FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	_____	_____

MARION COUNTY PUBLIC DEFENDER AGENCY		SUPPLEMENTAL PUBLIC DEFENDER FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	358,840	358,840
4.	Capital Outlay	_____	_____
	TOTAL	358,840	358,840
(v) PROSECUTING ATTORNEY - Dept. 30		COUNTY GENERAL FUND	
1.	Personal Services	3,362,851	3,430,108
2.	Supplies	68,600	68,600
3.	Other Services and Charges	1,065,886	1,090,261
4.	Capital Outlay	<u>22,000</u>	<u>22,000</u>
	TOTAL	4,519,337	4,610,969
PROSECUTING ATTORNEY		COUNTY USER FEE FUND	
1.	Personal Services	750,000	765,000
2.	Supplies	15,000	15,000
3.	Other Services and Charges	70,000	70,000
4.	Capital Outlay	<u>50,000</u>	<u>50,000</u>
	TOTAL	885,000	900,000
PROSECUTING ATTORNEY		PRE-TRIAL DIVERSION PROGRAM FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	_____	_____
(w) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		COUNTY GENERAL FUND	
1.	Personal Services	1,694,300	1,809,786
2.	Supplies	68,206	68,206
3.	Other Services and Charges	686,741	686,741
4.	Capital Outlay	<u>58,947</u>	<u>58,947</u>
	TOTAL	2,508,194	2,623,680
(x) FORENSIC SERVICES AGENCY - Dept. - 32		COUNTY GENERAL FUND	
1.	Personal Services	1,676,676	1,710,209
2.	Supplies	161,377	161,377
3.	Other Services and Charges	252,269	252,269
4.	Capital Outlay	<u>45,000</u>	<u>45,000</u>
	TOTAL	2,135,322	2,168,855

FORENSIC SERVICES AGENCY		LAW ENFORCEMENT FUND	
1.	Personal Services	32,946	33,605
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	32,946	33,605
(y) COUNTY SHERIFF - Dept. 33		COUNTY GENERAL FUND	
1.	Personal Services	32,261,376	32,547,606
2.	Supplies	1,657,376	1,657,376
3.	Other Services and Charges	12,363,079	12,363,079
4.	Capital Outlay	<u>37,150</u>	<u>37,150</u>
	TOTAL	46,318,981	46,605,211
COUNTY SHERIFF		COUNTY EXTRADITION FUND	
1.	Personal Services	25,882	26,400
2.	Supplies	7,000	7,000
3.	Other Services and Charges	85,797	85,797
4.	Capital Outlay	_____	_____
	TOTAL	118,679	119,197
COUNTY SHERIFF		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	<u>2,173,300</u>	<u>2,201,300</u>
4.	Capital Outlay	<u>1,815,000</u>	<u>1,787,000</u>
	TOTAL	3,988,300	3,988,300
COUNTY SHERIFF - Dept. 33		SHERIFF'S CONTINUING EDUCATION FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	<u>80,000</u>	<u>80,000</u>
4.	Capital Outlay	_____	_____
	TOTAL	80,000	80,000
(z) COMMUNITY CORRECTIONS - Dept. 34		COUNTY GENERAL FUND	
1.	Personal Services	48,623	49,595
2.	Supplies	7,350	7,350
3.	Other Services and Charges	1,123,894	1,123,894
4.	Capital Outlay	<u>11,990</u>	<u>11,990</u>
	TOTAL	1,191,857	1,192,829

(aa) CIRCUIT COURT - Dept. 35		COUNTY GENERAL FUND	
1.	Personal Services	247,040	251,981
2.	Supplies	1,960	1,960
3.	Other Services and Charges	53,767	53,767
4.	Capital Outlay	<u>1,094</u>	<u>1,094</u>
	TOTAL	303,861	308,802
(bb) MARION COUNTY JUSTICE AGENCY - Dept. 37		COUNTY GENERAL FUND	
1.	Personal Services	988,894	1,008,672
2.	Supplies	12,201	12,201
3.	Other Services and Charges	605,007	605,007
4.	Capital Outlay	<u>7,312</u>	<u>7,312</u>
	TOTAL	1,613,414	1,633,192
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT FUND	
1.	Personal Services		
2.	Supplies	<u>30,500</u>	<u>30,500</u>
3.	Other Services and Charges	472,432	472,432
4.	Capital Outlay	<u>63,700</u>	<u>63,700</u>
	TOTAL	566,632	566,632
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT EQUITABLE SHARE FUND	
1.	Personal Services	300,000	306,000
2.	Supplies	91,500	91,500
3.	Other Services and Charges	639,406	639,406
4.	Capital Outlay	<u>860,300</u>	<u>860,300</u>
	TOTAL	1,891,206	1,897,206
MARION COUNTY JUSTICE AGENCY		DRUG FREE COMMUNITY FUND	
1.	Personal Services		
2.	Supplies		
3.	Other Services and Charges	<u>625,673</u>	<u>625,673</u>
4.	Capital Outlay		
	TOTAL	625,673	625,673
(cc) MARION COUNTY SUPERIOR COURT - Dept. 39		COUNTY GENERAL FUND	
1.	Personal Services	12,900,730	13,138,855
2.	Supplies	707,794	707,794
3.	Other Services and Charges	4,718,947	4,718,947
4.	Capital Outlay	<u>487,578</u>	<u>487,578</u>
	TOTAL	18,815,049	19,053,174

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MARION COUNTY SUPERIOR COURT		ALCOHOL AND DRUG SERVICES FUND
1. Personal Services	270,000	275,400
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	270,000	275,400
MARION COUNTY SUPERIOR COURT		PRE-TRIAL DIVERSION PROGRAM FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	_____	_____
MARION COUNTY SUPERIOR COURT		CUMULATIVE CAPITAL DEVELOPMENT FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	_____	_____
TOTAL	1,588,000	1,588,000
MARION COUNTY SUPERIOR COURT		JUVENILE PROBATION FEES FUND
1. Personal Services	24,783	25,279
2. Supplies	10,000	10,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	20,000	20,000
TOTAL	94,783	95,279
MARION COUNTY SUPERIOR COURT		COUNTY USER FEES FUND
1. Personal Services	37,601	38,353
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	37,601	38,355
MARION COUNTY SUPERIOR COURT		GUARDIAN AD LITEM FUND
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	60,300	60,300
4. Capital Outlay	_____	_____
TOTAL	60,300	60,300

MARION COUNTY SUPERIOR COURT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1.	Personal Services	959,338	978,525
2.	Supplies	100	100
3.	Other Services and Charges	44,100	44,100
4.	Capital Outlay		
	TOTAL	<u>1,003,538</u>	<u>1,022,725</u>
(dd) COOPERATIVE EXTENSION SERVICE - Dept. 81		COUNTY GENERAL FUND	
1.	Personal Services	195,555	199,466
2.	Supplies	38,452	38,452
3.	Other Services and Charges	612,851	612,851
4.	Capital Outlay	<u>8,411</u>	<u>8,411</u>
	TOTAL	<u>855,269</u>	<u>859,180</u>
(ee) MARION COUNTY CHILDREN'S GUARDIAN HOME Dept. 85		COUNTY GENERAL FUND	
1.	Personal Services	1,042,519	1,063,369
2.	Supplies	222,783	222,783
3.	Other Services and Charges	162,824	162,824
4.	Capital Outlay	<u>2,115</u>	<u>2,115</u>
	TOTAL	<u>1,430,241</u>	<u>1,451,091</u>
(ff) INFORMATION SERVICES AGENCY - Dept. 12		INFORMATION SERVICES INTERNAL SERVICES FUND	
1.	Personal Services	631,720	644,354
2.	Supplies	6,000	6,000
3.	Other Services and Charges	14,674,801	16,072,045
4.	Capital Outlay	<u>12,000</u>	<u>12,000</u>
	TOTAL	<u>15,324,521</u>	<u>16,734,399</u>
COUNTY AUDITOR		INFORMATION SERVICES INTERNAL SERVICES FUND	
1.	Personal Services	181,089	182,908
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	_____	_____
	TOTAL	<u>181,089</u>	<u>182,908</u>

Section 1.03. Appropriations for City Sinking Funds for 1997.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1997 the respective sums hereinafter set forth for the respective funds:

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,599,741	1,599,741
4. Capital Outlay	0	0
TOTAL	1,599,741	1,599,741
(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	563,575	563,575
4. Capital Outlay	0	0
TOTAL	563,575	563,575
(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	15,967,071	15,967,071
4. Capital Outlay	0	0
TOTAL	15,967,071	15,967,071
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	3,012,688	3,012,688
4. Capital Outlay	0	0
TOTAL	3,012,688	3,012,688
(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,179,654	7,179,654
4. Capital Outlay	0	0
TOTAL	7,179,654	7,179,654
(g) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,302,027	2,302,027
4. Capital Outlay	0	0
TOTAL	2,302,027	2,302,027

ARTICLE TWO
 MISCELLANEOUS ANNUAL ESTIMATED REVENUES
 FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1997, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1997 shall consist of all balances at the end of fiscal 1996 from the City General Fund, the Consolidated County Fund, the Consolidated County-Indianapolis Fleet Service Fund, Consolidated County -Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, and IMAGIS Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
County Option Income Tax	45,790	203,547
Other Taxes	820,930	1,786,114
State Distributions	0	0
ALL OTHER REVENUE		
Licenses & Permits	3,451,018	8,524,771
Charges for Services	1,357,706	3,468,367
Intergovernmental	2,506,050	3,897,848
Sale and Lease of Property	569,000	43,000
Fees for Service	377,000	1,768,432
Fines and Penalties	67,426	280,405
Miscellaneous	1,158,040	1,300,733
Other Financing	0	0
Intragovernmental	928,546	1,923,100
Transfers- In	1,566,962	5,090,905
Transfers -Out	<u>-2,906,061</u>	<u>-5,692,429</u>
TOTAL	9,942,407	22,594,793

(b) FEDERAL GRANTS FUND. The Federal Grant Fund for 1997 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants all balances at the end of fiscal 1996 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
State Distributions	0	0
Fees for Service	0	0
Intergovernmental	28,112,989	24,495,004
Miscellaneous	0	0
Intragovernmental	-4,100	-8,600
Transfers In	111,324	88,600
Transfers Out	<u>-24,817</u>	<u>0</u>
TOTAL	28,195,396	24,575,004

(c) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1997 shall consist of Redevelopment General Fund, Barrington HOTIF Fund, Brookville HOTIF Fund, and all balances at the end of fiscal 1996 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	32,415	64,227

ALL OTHER REVENUE		
Intergovernmental	475,886	0
Sale and Lease of Property	276,459	627,355
Fees for Service	1,000	0
Miscellaneous	<u>19,415</u>	<u>30,800</u>
TOTAL	805,175	722,382

(d) SANITATION GENERAL FUND. The Sanitation General Fund for 1997 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 1996 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Licenses & Permits	290,000	334,284
Charges for Services	26,012,407	54,372,519
Sale and Lease of Property	75,000	125,000
Fines and Penalties	100,000	198,500
Miscellaneous	996,000	2,214,050
Transfers In	15,630,249	8,417,117
Transfers Out	<u>-22,819,753</u>	<u>-14,274,602</u>
TOTAL	20,283,903	51,386,868

(e) STATE GRANTS FUND. The State Grant Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grant Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUNDS FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Intergovernmental	7,659,901	10,164,204
Miscellaneous	-3,949	-8,000
Transfers In	<u>7,800</u>	<u>8,000</u>
TOTAL	7,663,752	10,164,204

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Charges for Services	9,707,712	10,010,000
Sale and Lease of Property	82,258	171,418
Miscellaneous	95,000	185,000
Transfers In	0	0
TOTAL	9,884,970	10,366,418

(g) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works and Department of Capital Asset Management all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Licenses & Permits	-2,577	0
Charges for Services	1,500	0
Sale and Lease of Property	0	145,000
Fines and Penalties	60,000	90,000
Miscellaneous	14,109	55,000
Transfers In	957,610	2,066,729
Transfers-Out	<u>-769,568</u>	<u>-962,498</u>
TOTAL	261,074	1,394,231

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 1997 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, and Operation Transportation Fund, of funds transferred from Sanitation General Fund, Flood Control General Fund and Transportation General Fund, and all fees, licenses, permits,

charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	122,449	240,757
ALL OTHER REVENUE		
Sale and Lease of Property	800	0
Miscellaneous	-118,000	-190,000
Transfers In	30,658,627	24,565,880
Transfers Out	<u>-977,510</u>	<u>-2,166,729</u>
TOTAL	29,686,366	22,449,908

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 1997 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund and shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1997 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Wheel Tax	5,547,400	6,492,118
State Distributions	0	0

ALL OTHER REVENUE		
Licenses & Permits	287,000	0
Charges for Services	196,200	463,500
Intergovernmental	21,136,429	40,930,622
Sale and Lease of Property	0	201,500
Fees for Service	0	0
Miscellaneous	560,000	1,291,000
Transfers In	0	0
Transfers Out	<u>-22,790,529</u>	<u>-18,747,670</u>
TOTAL	4,936,500	30,631,070

(j) PARKING METER FUND. The Parking Meter Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1997, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Charges for Services	965,000	1,975,000
Fines & Penalties	785,000	1,425,000
Miscellaneous	61,178	125,000
Transfers Out	<u>-989,168</u>	<u>-1,885,303</u>
TOTAL	822,010	1,639,697

(k) PARK GENERAL FUND. The Park General Fund for 1997 shall consist of Park General Fund, Park Land Fund and Park Golf Fund and all balances at the end of fiscal 1996 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	841,495	1,683,000
ALL OTHER REVENUE		
Charges for Services	0	25,900
Intergovernmental	26,097	6,800
Sale and Lease of Property	26,767	180,500
Fees for Service	2,182,732	4,152,891
Miscellaneous	2,070,200	189,822
Transfers In	972,937	0
Transfers Out	<u>-261,105</u>	<u>0</u>
TOTAL	5,859,123	6,238,913

(l) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1997 shall consist of all balances at the end of fiscal 1996 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	680,447	1,338,062
State Distributions	0	0
ALL OTHER REVENUE		
Sale & Leases	0	536,000
Miscellaneous	155,000	325,000
Transfer In	<u>0</u>	<u>0</u>
TOTAL	835,447	2,199,062

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1997 shall consist of all balances at the

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end of fiscal 1996 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ALL OTHER REVENUE		
Intergovernmental	1,312,192	3,857,451
Miscellaneous	<u>60,000</u>	<u>100,000</u>
TOTAL	1,372,192	3,957,451

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	89,127	166,246
ALL OTHER REVENUE		
Miscellaneous	<u>10,000</u>	<u>18,500</u>
TOTAL	99,127	184,746

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	26,043	60,728
ALL OTHER REVENUE		
Miscellaneous	<u>3,500</u>	<u>7,000</u>
TOTAL	29,543	67,728

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	922,823	1,742,475
ALL OTHER REVENUE		
Charges for Services	138,000	225,000
Miscellaneous	<u>135,200</u>	<u>264,900</u>
TOTAL	1,196,023	2,235,375

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	124,750	325,683
ALL OTHER REVENUE		
Miscellaneous	<u>16,250</u>	<u>30,000</u>
TOTAL	141,000	355,683

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	423,321	792,930
ALL OTHER REVENUE		
Miscellaneous	<u>25,950</u>	<u>37,000</u>
TOTAL	449,271	829,930

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
SPECIAL TAXES		
Other Taxes	139,943	248,919

ALL OTHER		
Miscellaneous	<u>9,100</u>	<u>17,000</u>
TOTAL	149,043	265,919

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
TAXES		
Marion County Liens	12,000	20,000
Gross Income Taxes	4,600	6,100
Treasurer's Surplus	500,000	500,000
County Option Income	10,683,108	22,848,004
License Excise	4,033,607	7,320,682
Financial Institutions Tax	517,802	1,022,162
Emergency 911	<u>78,058</u>	<u>450,000</u>
TOTAL TAXES	15,829,175	32,166,948
FEEES		
Marriage License	44,000	70,000
Domestic Relations	24,500	60,000
Photocopying Fees	7,000	34,560
Auditor's Fees	60,000	120,000
Clerk's Miscellaneous	80,000	173,000
Court Cost	1,100,000	2,200,000
County Coroner Fees	5,000	11,200
County Surveyor Fees	1,850	3,000
County Recorder Fees	834,228	1,900,000
Incident Fees	11,454	25,000
Demand Fees	139,000	144,000
Tax Search Fees	3,500	5,000
Ten Percent Cash Bond	6,500	15,000
Service by Sheriff	25,000	25,000
Support/Maintenance Docket Fees	55,000	100,000
Document Fees	150,375	290,000
Late Surrender Fees	12,000	60,000
Deferral Program Fees	250,000	250,000
Franchise Towing Fees	<u>100,000</u>	<u>200,000</u>
TOTAL FEEES	2,909,407	5,685,760

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FEDERAL		
Care of Federal Prisoners	<u>723,040</u>	<u>1,000,000</u>
TOTAL FEDERAL	723,040	1,000,000
STATE		
Care of State Prisoners	23,100	320,000
Indirect Cost Recovery	220,000	440,000
Title IV-D Reimbursement	2,041,508	1,991,000
Title IV-D Incentive	800,000	1,600,000
School Lunch Program	22,000	129,000
Rentals	4,464	31,464
Security Chargeback	449,738	507,865
Welfare Guardian Home	<u>27,000</u>	<u>960,000</u>
TOTAL STATE	3,587,810	5,979,329
LOCAL GOVERNMENT		
Transfer In		357,000
Transfer Out	<u>(260,000)</u>	<u>(280,000)</u>
City Share MCJA	70,000	70,000
City Share Dispatch	3,620,395	3,829,560
City Share East Wing Security	63,000	63,000
MECA Contract Reimbursement	32,500	32,500
Other Reimbursements	<u>173,736</u>	
TOTAL LOCAL GOVERNMENT	3,699,631	4,072,060
INTEREST		
Investment Interest	<u>2,667,091</u>	<u>5,592,600</u>
TOTAL INTEREST	2,667,091	5,592,600
OTHER		
Juvenile Court	1,880	1,880
Sale of Cars	50,000	75,000
Sale Other Property		10,000
Sheriff's Miscellaneous	<u>100,000</u>	200,000
Other	<u>249,577</u>	<u>631,308</u>
TOTAL OTHER	401,457	918,188
TOTAL REVENUE	29,817,611	55,414,885

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PROPERTY REASSESSMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997

	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	9,901	19,931
Vehicle License Excise Tax	77,186	136,230
ALL OTHER REVENUE		
Interest	<u>95,000</u>	<u>150,000</u>
TOTAL	182,087	306,161

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Corner Perpetuation Fees	<u>15,000</u>	<u>30,000</u>
TOTAL	15,000	30,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Criminal Probation Fees	<u>611,000</u>	<u>1,200,000</u>
TOTAL	611,000	1,200,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Juvenile Probation Fees	<u>60,000</u>	<u>60,000</u>
TOTAL	60,000	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Guardian Ad Litem Fees	<u>17,412</u>	<u>60,300</u>
TOTAL	17,412	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Pre-Trial Diversion Fees	<u>720,000</u>	<u>1,025,000</u>
TOTAL	720,000	1,025,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Alcohol and Drug Service Fee	<u>160,000</u>	<u>380,000</u>
TOTAL	160,000	380,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Late Surrender Fees	<u>47,800</u>	<u>60,000</u>
TOTAL	47,800	60,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Restitution and Forfeitures	<u>330,000</u>	<u>545,000</u>
TOTAL	330,000	545,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Drug Free Community Fees	<u>-0-</u>	<u>-0-</u>
TOTAL	-0-	-0-

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Law Enforcement Continuing Education Fees	30,000	80,000
TOTAL	30,000	80,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL DIVERSION PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Pre-trial fees	40,000	90,655
Transfer to County General Fund		(100,000)
TOTAL	40,000	(9,345)

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
(Only Prior Year Revenues Are Being Budgeted)		

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
FEES		
Restitution and Forfeitures	<u>347,700</u>	<u>580,000</u>
TOTAL	347,700	580,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
(Funds are appropriated according to grant fiscal year.)		

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CORRECTIONS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
(Appropriated 8/1 - 7/31)		

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
(Funds are appropriated according to grant fiscal year.)		

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
(Funds are appropriated as revenue becomes available.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	53,042	103,364
Vehicle License Excise Tax	412,363	740,286
ALL OTHER REVENUES		
Sale of Cars		300,000
Transfer to City of Indianapolis	<u>(1,583,427)</u>	<u>(3,857,451)</u>
TOTAL	(1,118,022)	(2,713,801)

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
Public Defender Fees	50,000	80,000
Transfer from County General Fund	<u>260,000</u>	<u>280,000</u>
TOTAL	310,000	360,000

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
FEES		
County Recorder's Fees	<u>340,000</u>	<u>900,000</u>
TOTAL	340,000	900,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1996 AND DECEMBER 31, 1997		
	July 01, 1996 through Dec. 31, 1996	Jan. 01, 1997 through Dec. 31, 1997
ESTIMATED AMOUNTS TO BE RECEIVED		
ISA - Outside Agencies	359,697	67,148
ISA County	3,399,241	5,905,436
ISA City	3,183,442	5,268,269
Telephones - City	901,811	1,430,352
Telephones - County	407,103	726,396
Telephones - Other	147,414	446,501
Other Reimbursements	<u>1,549,955</u>	<u>2,897,244</u>
TOTAL	9,948,663	16,741,346

ARTICLE THREE
 ESTIMATED REVENUES AND TAX LEVIES OF THE
 CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CONSOLIDATED COUNTY FUND

1997 NET ASSESSED VALUATION \$8,408,250,827

1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	15,284,618	15,284,618
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,649,154	21,649,154
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-84,530	-84,530
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	21,564,624	21,564,624
6. Remaining property taxes to be collected present year	6,817,050	6,817,050
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,942,407	9,942,407
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,759,457	16,759,457
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,479,450	10,479,450

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10. Total budget estimate for January 1 to December 31 of incoming year	35,653,564	35,653,564
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,254,181	22,594,793
12. Property tax to be raised from January 1 to December 31 of incoming year	14,277,450	14,554,682
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,357,518	11,975,361
14. Estimated December 31 cash balance, of incoming year	11,357,518	11,975,361
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1653	0.1653
Proposed tax rate for incoming year	0.1731	0.1731

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FEDERAL GRANTS FUND

1997 NET ASSESSED VALUATION \$ _____

1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	-41,345	-41,345
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,302,495	25,302,495
3. Additional appropriations necessary to be made July 1 to December 31 of present year	285,247	285,247
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	25,587,742	25,587,742
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,195,396	28,195,396
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,195,396	28,195,396
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,566,309	2,566,309
10. Total budget estimate for January 1 to December 31 of incoming year	24,412,609	24,412,609
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,575,004	24,575,004
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,728,704	2,728,704

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14. Estimated December 31 cash balance, of incoming year	2,728,704	2,728,704
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

REDEVELOPMENT GENERAL FUND

1997 NET ASSESSED VALUATION 7,864,356,859

1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,295,294	1,295,294
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,421,519	1,421,519
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-8,551	-8,551
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,412,968	1,412,968
6. Remaining property taxes to be collected present year	262,295	262,295
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	805,175	805,175
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,067,469	1,067,469
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	949,795	949,795
10. Total budget estimate for January 1 to December 31 of incoming year	1,226,404	1,226,404
11. Miscellaneous revenue for January 1 to December 31 of incoming year	722,382	722,382
12. Property tax to be raised from January 1 to December 31 of incoming year	524,590	534,776
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	970,363	980,549
14. Estimated December 31 cash balance, of incoming year	970,363	980,549
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0068	0.0068
Proposed tax rate for incoming year	0.0068	0.0068

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SANITATION GENERAL FUND
 1997 NET ASSESSED VALUATION \$7,714,256,506
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	49,965,911	49,965,911
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,926,049	30,926,049
3. Additional appropriations necessary to be made July 1 to December 31 of present year	3,400,000	3,400,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	34,326,049	34,326,049
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,283,903	20,283,903
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,283,903	20,283,903
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,923,766	35,923,766
10. Total budget estimate for January 1 to December 31 of incoming year	45,129,816	45,129,816
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,386,868	51,386,868
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	42,180,818	42,180,818
14. Estimated December 31 cash balance, of incoming year	42,180,818	42,180,818
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE GRANTS FUND
 1997 NET ASSESSED VALUATION \$ _____
 1996 BILLED NET ASSESSED VALUATION \$ _____

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	-1,276,602	-1,276,602
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,335,150	6,335,150
3. Additional appropriations necessary to be made July 1 to December 31 of present year	52,000	52,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,387,150	6,387,150
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,663,752	7,663,752
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,663,752	7,663,752
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	10,164,204	10,164,204
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,164,204	10,164,204
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SOLID WASTE DISPOSAL FUND

1997 NET ASSESSED VALUATION \$7,877,385,461

1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	4,215,611	4,215,611
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,024,439	9,024,439
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	9,024,439	9,024,439
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,884,970	9,884,970
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,884,970	9,884,970
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,076,141	5,076,141
10. Total budget estimate for January 1 to December 31 of incoming year	10,825,341	10,825,341
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,366,418	10,366,418
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,617,218	4,617,218
14. Estimated December 31 cash balance, of incoming year	4,617,218	4,617,218
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
FLOOD CONTROL GENERAL FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,628,852	1,628,852
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,521,104	1,521,104
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,521,104	1,521,104
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	261,074	261,074
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	261,074	261,074

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	368,823	368,823
10. Total budget estimate for January 1 to December 31 of incoming year	1,016,118	1,016,118
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,394,231	1,394,231
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	746,936	746,936
14. Estimated December 31 cash balance, of incoming year	746,936	746,936
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
MAINTENANCE OPERATIONS GENERAL FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	-14,906,679	-14,906,679
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,751,950	19,751,950
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-4,300,000	-4,300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,451,950	15,451,950
6. Remaining property taxes to be collected present year	989,771	989,771
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,686,366	29,686,366
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,676,137	30,676,137
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	317,508	317,508
10. Total budget estimate for January 1 to December 31 of incoming year	24,285,175	24,285,175
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,449,908	22,449,908
12. Property tax to be raised from January 1 to December 31 of incoming year	1,979,542	2,017,980

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	461,784	500,221
14. Estimated December 31 cash balance, of incoming year	461,784	500,221
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0240	0.0240
Proposed tax rate for incoming year	0.0240	0.0240

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
TRANSPORTATION GENERAL FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	30,522,222	30,522,222
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,154,886	30,154,886
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,154,886	30,154,886
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,936,500	4,936,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,936,500	4,936,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,303,836	5,303,836
10. Total budget estimate for January 1 to December 31 of incoming year	26,383,572	26,383,572
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,631,070	30,631,070
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,551,334	9,551,334
14. Estimated December 31 cash balance, of incoming year	9,551,334	9,551,334
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

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(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARKING METER FUND

1997 NET ASSESSED VALUATION \$ _____

1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	2,684,513	2,684,513
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,743,363	2,743,363
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,743,363	2,743,363
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	822,010	822,010
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	822,010	822,010
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	763,160	763,160
10. Total budget estimate for January 1 to December 31 of incoming year	2,059,546	2,059,546
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,639,697	1,639,697
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	343,311	343,311
14. Estimated December 31 cash balance, of incoming year	343,311	343,311
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARK GENERAL FUND

1997 NET ASSESSED VALUATION \$8,408,250,827

1996 BILLED NET ASSESSED VALUATION \$ _____

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	5,249,187	5,249,187
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,217,819	16,217,819
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	16,217,819	16,217,819
6. Remaining property taxes to be collected present year	6,796,430	6,796,430
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,859,122	5,859,122
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,655,552	12,655,552
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,686,919	1,686,919
10. Total budget estimate for January 1 to December 31 of incoming year	19,999,781	19,999,781
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,238,913	6,238,913
12. Property tax to be raised from January 1 to December 31 of incoming year	13,832,053	14,100,637
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,758,105	2,026,688
14. Estimated December 31 cash balance, of incoming year	1,758,105	2,026,688
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1648	0.1648
Proposed tax rate for incoming year	0.1677	0.1677

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
 1997 NET ASSESSED VALUATION \$7,864,356,859
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	9,704,855	9,704,855
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,045,405	15,045,405
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

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5. Total expenditures for current year (add lines 2-4)	15,545,405	15,545,405
6. Remaining property taxes to be collected present year	5,419,479	5,419,479
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	835,447	835,447
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,254,926	6,254,926
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	414,377	414,377
10. Total budget estimate for January 1 to December 31 of incoming year	12,450,000	12,450,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,199,062	2,199,062
12. Property tax to be raised from January 1 to December 31 of incoming year	10,838,956	11,049,421
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,002,394	1,212,860
14. Estimated December 31 cash balance, of incoming year	1,002,394	1,212,860
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1405	0.1405
Proposed tax rate for incoming year	0.1405	0.1405

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	5,418,257	5,418,257
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,640,350	5,640,350
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,640,350	5,640,350
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,372,192	1,372,192
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,372,192	1,372,192
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,150,099	1,150,099

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10. Total budget estimate for January 1 to December 31 of incoming year	4,500,000	4,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,957,451	3,957,451
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	607,550	607,550
14. Estimated December 31 cash balance, of incoming year	607,550	607,550
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0	0.0
Proposed tax rate for incoming year	0.0	0.0

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CITY GENERAL SINKING FUND
 1997 NET ASSESSED VALUATION \$7,864,356,859
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	701,460	701,460
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,427,080	1,427,080
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,427,080	1,427,080
6. Remaining property taxes to be collected present year	729,026	729,026
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	99,127	99,127
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	828,153	828,153
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	102,533	102,533
10. Total budget estimate for January 1 to December 31 of incoming year	1,599,741	1,599,741
11. Miscellaneous revenue for January 1 to December 31 of incoming year	184,746	184,746
12. Property tax to be raised from January 1 to December 31 of incoming year	1,365,477	1,391,991
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	53,014	79,529

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14. Estimated December 31 cash balance, of incoming year	53,014	79,529
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0189	0.0189
Proposed tax rate for incoming year	0.0177	0.0177

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX
REDEVELOPMENT DISTRICT SINKING FUND
 1997 NET ASSESSED VALUATION \$7,864,356,859
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	199,297	199,297
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	382,355	382,355
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	382,355	382,355
6. Remaining property taxes to be collected present year	196,721	196,721
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,543	29,543
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	226,264	226,264
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	43,206	43,206
10. Total budget estimate for January 1 to December 31 of incoming year	563,575	563,575
11. Miscellaneous revenue for January 1 to December 31 of incoming year	67,728	67,728
12. Property tax to be raised from January 1 to December 31 of incoming year	478,303	487,590
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	25,662	34,949
14. Estimated December 31 cash balance, of incoming year	25,662	34,949
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0051	0.0051
Proposed tax rate for incoming year	0.0062	0.0062

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SANITARY DISTRICT SINKING FUND
 1997 NET ASSESSED VALUATION \$7,714,256,506
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	7,583,882	7,583,882
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,994,723	15,994,723
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,994,723	15,994,723
6. Remaining property taxes to be collected present year	7,287,327	7,287,327
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,196,023	1,196,023
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,483,350	8,483,350
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	72,508	72,508
10. Total budget estimate for January 1 to December 31 of incoming year	15,967,071	15,967,071
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,232,375	2,232,375
12. Property tax to be raised from January 1 to December 31 of incoming year	13,780,087	14,047,661
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	117,900	385,473
14. Estimated December 31 cash balance, of incoming year	117,900	385,473
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1926	0.1926
Proposed tax rate for incoming year	0.1821	0.1821

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
FLOOD CONTROL DISTRICT SINKING FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	3,651,519	3,651,519
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,766,146	4,766,146
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,766,146	4,766,146
6. Remaining property taxes to be collected present year	1,010,392	1,010,392
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	141,000	141,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,151,391	1,151,391
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	36,764	36,764
10. Total budget estimate for January 1 to December 31 of incoming year	3,012,688	3,012,688
11. Miscellaneous revenue for January 1 to December 31 of incoming year	355,683	355,683
12. Property tax to be raised from January 1 to December 31 of incoming year	2,680,630	2,732,682
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	60,389	112,441
14. Estimated December 31 cash balance, of incoming year	60,389	112,441
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0245	0.0245
Proposed tax rate for incoming year	0.0325	0.0325

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	8,649,804	8,649,804
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,560,724	12,560,724
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,560,724	12,560,724
6. Remaining property taxes to be collected present year	3,488,944	3,488,944
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	449,271	449,271
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,938,215	3,938,215
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	27,295	27,295
10. Total budget estimate for January 1 to December 31 of incoming year	7,179,654	7,179,654
11. Miscellaneous revenue for January 1 to December 31 of incoming year	826,930	826,930
12. Property tax to be raised from January 1 to December 31 of incoming year	6,474,754	6,600,477
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	149,324	275,048
14. Estimated December 31 cash balance, of incoming year	149,324	275,048
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0846	0.0846
Proposed tax rate for incoming year	0.0785	0.0785

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
METROPOLITAN PARK DISTRICT SINKING FUND
 1997 NET ASSESSED VALUATION \$8,408,250,827
 1996 BILLED NET ASSESSED VALUATION \$ _____

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,852,087	1,852,087
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,177,427	3,177,427
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,177,427	3,177,427
6. Remaining property taxes to be collected present year	1,211,935	1,211,935
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	149,043	149,043
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,360,978	1,360,978

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,639	35,639
10. Total budget estimate for January 1 to December 31 of incoming year	2,302,027	2,302,027
11. Miscellaneous revenue for January 1 to December 31 of incoming year	265,919	265,919
12. Property tax to be raised from January 1 to December 31 of incoming year	2,045,527	2,085,246
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	45,057	84,777
14. Estimated December 31 cash balance, of incoming year	45,057	84,777
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0274	0.0274
Proposed tax rate for incoming year	0.0248	0.0248

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY GENERAL FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	18,431,130	18,431,130
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	72,988,293	72,988,293
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,061,930	6,061,930
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	79,050,223	79,050,223
6. Remaining property taxes to be collected present year	38,973,341	38,973,341
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,817,611	29,817,611
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	68,790,952	68,790,952
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,171,859	8,171,859
10. Total budget estimate for January 1 to December 31 of incoming year	128,990,739	131,653,076

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,414,885	55,414,885
12. Property tax to be raised from January 1 to December 31 of incoming year	77,358,871	77,358,871
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,954,876	9,292,539
13.a. Jail Expansion Reserve Fund	1,872,613	1,872,613
14. Estimated December 31 cash balance, of incoming year	10,082,263	7,419,926
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.9379	0.9379
Proposed tax rate for incoming year	0.9379	0.9379

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
PROPERTY REASSESSMENT FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	4,128,414	4,128,414
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,110,974	2,110,974
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,110,974	2,110,974
6. Remaining property taxes to be collected present year	752,125	752,125
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	182,087	182,087
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	934,212	934,212
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,951,652	2,951,652
10. Total budget estimate for January 1 to December 31 of incoming year	2,727,303	2,704,770
11. Miscellaneous revenue for January 1 to December 31 of incoming year	306,161	306,161
12. Property tax to be raised from January 1 to December 31 of incoming year	1,492,905	1,492,905
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,023,415	2,045,948

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14. Estimated December 31 cash balance, of incoming year	2,023,415	2,045,948
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0181	0.0181
Proposed tax rate for incoming year	0.0181	0.0181

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SURVEYOR'S CORNER PERPETUATION FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	78,572	78,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,983	6,983
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	6,983	6,983
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,000	15,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,000	15,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	86,589	86,589
10. Total budget estimate for January 1 to December 31 of incoming year	37,550	37,779
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	79,039	78,810
14. Estimated December 31 cash balance, of incoming year	79,039	78,810
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SUPPLEMENTAL ADULT PROBATION FEES FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	456,032	456,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	995,973	995,973
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	995,973	995,973
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	610,000	611,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	610,000	611,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	70,059	71,059
10. Total budget estimate for January 1 to December 31 of incoming year	1,248,169	1,270,119
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,200,000	1,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	21,890	940
14. Estimated December 31 cash balance, of incoming year	21,890	940
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
JUVENILE PROBATION FEES FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	129,209	129,209
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	81,832	81,832
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	81,832	81,832
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	60,000	60,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	60,000	60,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	107,377	107,377
10. Total budget estimate for January 1 to December 31 of incoming year	101,103	101,670
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	66,274	65,700
14. Estimated December 31 cash balance, of incoming year	66,274	65,700
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

GUARDIAN AD LITEM FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	42,888	42,888
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,300	60,300
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	60,300	60,300
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,412	17,412
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,412	17,412
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY USER FEE (DIVERSION) FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	355,338	355,338
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	950,293	950,293
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	950,293	950,293
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	700,000	720,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	700,000	720,000

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	105,045	125,045
10. Total budget estimate for January 1 to December 31 of incoming year	1,123,439	1,141,459
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,025,000	1,025,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,606	8,586
14. Estimated December 31 cash balance, of incoming year	6,606	8,586
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
ALCOHOL AND DRUG SERVICES FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	11,057	11,057
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	169,248	169,248
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	169,248	169,248
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	160,000	160,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	160,000	160,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,809	1,809
10. Total budget estimate for January 1 to December 31 of incoming year	317,967	324,145
11. Miscellaneous revenue for January 1 to December 31 of incoming year	380,000	380,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	63,842	57,664
14. Estimated December 31 cash balance, of incoming year	63,842	57,664
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY EXTRADITION FUND

1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	94,466	94,466
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	69,028	69,028
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	69,028	69,028
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	47,800	47,800
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	47,800	47,800
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	73,238	73,238
10. Total budget estimate for January 1 to December 31 of incoming year	125,279	125,872
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,959	7,366
14. Estimated December 31 cash balance, of incoming year	7,959	7,366
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

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(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,466,394	1,466,394
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,703,824	1,703,824
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,703,824	1,703,824
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	330,000	330,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	330,000	330,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	92,570	92,570
10. Total budget estimate for January 1 to December 31 of incoming year	607,979	608,733
11. Miscellaneous revenue for January 1 to December 31 of incoming year	545,000	545,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	29,591	28,837
14. Estimated December 31 cash balance, of incoming year	29,591	28,837
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

DRUG FREE COMMUNITY FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,083,140	1,083,140
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	457,467	457,467
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	457,467	457,467
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	625,673	625,673
10. Total budget estimate for January 1 to December 31 of incoming year	625,673	625,673
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SHERIFF'S CONTINUING EDUCATION FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	59,599	59,599
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,654	50,654
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	50,654	50,654
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	38,945	38,945
10. Total budget estimate for January 1 to December 31 of incoming year	80,000	80,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	80,000	80,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	38,945	38,945
14. Estimated December 31 cash balance, of incoming year	38,945	38,945
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PRE-TRIAL DIVERSION PROGRAM FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	396,236	396,236
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	-0-
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	40,000	40,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	40,000	40,000

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	436,236	436,236
10. Total budget estimate for January 1 to December 31 of incoming year	-0-	-0-
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(9,345)	(9,345)
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	426,891	426,891
14. Estimated December 31 cash balance, of incoming year	426,891	426,891
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	115,168	115,168
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,530	33,530
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	33,530	33,530
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	81,638	81,638
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,138	14,138
14. Estimated December 31 cash balance, of incoming year	14,138	14,138
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT EQUITABLE SHARE FUND

1997 NET ASSESSED VALUATION \$8,248,093,668

1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	1,589,968	1,589,968
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	439,962	439,962
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	439,962	439,962
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	347,700	347,700
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	347,700	347,700
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,497,706	1,497,706
10. Total budget estimate for January 1 to December 31 of incoming year	1,967,706	1,974,570
11. Miscellaneous revenue for January 1 to December 31 of incoming year	580,000	580,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	110,000	103,136
14. Estimated December 31 cash balance, of incoming year	110,000	103,136
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
 (This budget makes no appropriations from this fund.)

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY CORRECTIONS FUND
 (This budget makes no appropriations from this fund.)

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COMMUNITY CORRECTIONS HOME DETENTION FUND
 (This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
 (This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
DEFERRAL PROGRAM FEE FUND
 (This budget makes no appropriations from this fund.)

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	(437,150)	(437,150)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,274,853	1,274,853
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,274,853	1,274,853
6. Remaining property taxes to be collected present year	3,893,594	3,893,594
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,118,022)	(1,118,022)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,775,572	2,775,572
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,063,569	1,063,569
10. Total budget estimate for January 1 to December 31 of incoming year	5,576,300	5,576,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,713,801)	(2,713,801)
12. Property tax to be raised from January 1 to December 31 of incoming year	7,728,464	7,728,464
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	501,932	501,932

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14. Estimated December 31 cash balance, of incoming year	501,932	501,932
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0937	0.0937
Proposed tax rate for incoming year	0.0937	0.0937

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SUPPLEMENTAL PUBLIC DEFENDER FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	(265,734)	(265,734)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,275	41,275
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	41,275	41,275
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	310,000	310,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	310,000	310,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,991	2,991
10. Total budget estimate for January 1 to December 31 of incoming year	358,840	358,840
11. Miscellaneous revenue for January 1 to December 31 of incoming year	360,000	360,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,151	4,151
14. Estimated December 31 cash balance, of incoming year	4,151	4,151
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY RECORDER'S PERPETUATION FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	433,764	433,764
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	122,749	122,749
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	122,749	122,749
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	340,000	340,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	340,000	340,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	651,015	651,015
10. Total budget estimate for January 1 to December 31 of incoming year	259,048	259,048
11. Miscellaneous revenue for January 1 to December 31 of incoming year	900,000	900,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,291,967	1,291,967
14. Estimated December 31 cash balance, of incoming year	1,291,967	1,291,967
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INFORMATION SERVICES INTERNAL SERVICES FUND
 1997 NET ASSESSED VALUATION \$8,248,093,668
 1996 BILLED NET ASSESSED VALUATION \$8,384,462,690

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1996		
1. June 30 actual cash balance of present year	310,834	310,834
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,085,039	9,085,039
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(555,006)	(265,006)

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	8,530,033	8,820,033
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,948,663	9,948,663
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,948,663	9,948,663
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,729,464	1,439,464
10. Total budget estimate for January 1 to December 31 of incoming year	15,505,610	16,917,307
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,344,102	16,741,346
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,567,956	1,263,503
14. Estimated December 31 cash balance, of incoming year	1,567,956	1,263,503
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1)	City-County Building Rent	\$2,219,801
(2)	Juvenile Center Rent	\$2,122,300

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(3)	Jail Rent	\$3,470,200
(4)	Telephone Services	\$3,025,120
(5)	Information Services Agency Charge	\$5,999,940
(6)	Security Charge Back	\$ 325,913
(7)	New Jail Facility Rent	\$ 507,500

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty Nine Million Sixty-one Thousand Six Hundred Dollars (\$89,061,600) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Fourteen Million Six Hundred Twenty-six Thousand Two Hundred Dollars (\$14,626,200) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy Million Three Hundred One Thousand Five Hundred Fifty-one Dollars (\$70,301,551) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$22,848,004;
- (2) To the Consolidated County Fund, the sum of \$203,547;
- (3) To the Police Special Service District Fund, the sum of \$26,800,000;
- (4) To the Fire Special Service District Fund, the sum of \$9,800,000;
- (5) To the Police Pension Fund, the sum of \$4,500,000;
- (6) To the Fire Pension Fund, the sum of \$3,900,000; and
- (7) To the United Airline Line Debt Service Fund, the sum of \$2,250,000.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 1997 in the amount of Four Million Four Hundred Thousand Dollars (\$4,400,000), which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000;
- (2) To the Fire Service District Fund, the sum of \$2,050,000;
- (3) To the Police Pension Fund, the sum of \$250,000; and
- (4) To the Fire Pension Fund, the sum of \$250,000.

Section 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

- Alliance for Community Media
- American Gas Association
- American Institute of Certified Public Accountants
- American Management Association

American Production and Inventory Control Society, Inc.
American Society for Training and Development
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Quality Control
Associated Public-Safety Communications Officers, Inc.
Association for Information Image Management
Association for Quality & Participation
Automotive Fleet & Leasing Association
Center for Leadership Development
(Annual Minority Business & Professional Achievers)
Central Indiana Wang Users Association
Central Indiana American Society for Training and Development
Equipment Maintenance Council
Hoosier Minority Chamber of Commerce
Indiana Affirmative Action Association
Indiana Association for Community Economic Development
Indiana Association of Cities & Towns
Indiana Civil Liberties Union Foundation
Indiana CPA Society
Indiana Government Finance Officers Association
Indiana Help Desk Professionals
Indiana Historical Society
Indiana Municipal Lawyers Association
Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Telecommunications Users Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Media Relations Council
Industrial Television/Video Association
Institute of Action Research for Community Health
Institute of Electrical/Electronics Engineers
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International Institute of Municipal Clerks
International Municipal Lawyers Association
International Personnel Management Association
Local & State Consortium of Civil Rights
Metropolitan Cities Conference
Motorola Trunked Users Group
National Academy of Cable Programming
National Association of Counties
National Association of Fleet Administration
National Association of Purchasing Management, Inc.
National Association of Telecommunication Officers & Advisors
National Council for Urban Economic Development
National Emergency Number Association
National Federation of Local Cable Programmers
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National Institute of Municipal Clerks
National League of Cities
National Press Photographers Association
National Safety Council
National Society for Quality Control
Neighborhoods USA
Partners for Livable Places
Public Relations Society of America
Public Risk & Insurance Management Association
Public Technology, Inc.
Public Risk and Insurance Management Association
Society of American Archivists

Society of Broadcast Engineers
Society of Cable Telecommunication Engineers
Society of Motion Picture & Television Engineers
U.S. Conference of Mayors Employment and Training Council
U.S. Conference of Mayors
Urban League

METROPOLITAN DEVELOPMENT

American Institute of Architects
American Institute of Certified Public Accountants
American Planning Association
Apartment Association of Indiana
Association for Preservation Technology
Association of Major City Building Officials
Builders Association of Greater Indianapolis
Building Officials for Code Administration
Building Officials & Management Association
Chamber of Commerce
Government Finance Officer Association
Homeless Network of Indianapolis
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Historic Society
Indiana Housing Coalition
Indiana Neighborhood Coalition
Indiana Planning Association
Indiana Society of Certified Public Accountants
Indianapolis Chamber of Commerce
Institute of Real Estate Management
International Conference of Building Officials
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Association of Housing & Redevelopment Officials - Indiana Chapter
National Association of Housing & Urban Development Officials
National Association of Installation Developers
National Center for Preservation Law
National Community Development Association
National Conference of States on Building Codes / Standards
National Council for Urban Economic Development
National Fire Protection Association
National Housing & Rehabilitation Association
National Low Income Housing Coalition
National Trust Historic Preservation
Southern Building Code Association (SBC)
State Community Development Association
Urban and Regional Information System Association
Urban Land Institute

DEPARTMENT OF CAPITAL ASSET MANAGEMENT

AM/FM International
American Association of Construction Engineers
American Concrete Institute
American Planning Association
American Public Works Association
American Road & Transportation
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Commuter Transportation
Association for Government Accountants

Association of Metropolitan Sewer Agencies
Association of State Floodplain Managers
Central Indiana Netware Users
Construction Specifications Institute
Indiana Association of County Engineers
Indiana County Highway Supervisors Association
Indiana Society of Professional Land Surveyors
Indiana State Commissioners
Institute of Transportation Engineers
Institutional and Municipal Parking Congress
International Association of Synercom Users
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Association of Female Executives
Synercom Midwest User Group
Transportation Research Board
Urban Land Institute
Urban Regional Information System Association
Water Environment Federation

PARKS AND RECREATION

Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Horticultural Society
American Horticulture Therapy Association
Association of Performing Arts Presenters
Association of Zoological Horticulture
Bicycle Racing Indiana/Kentucky
Central Indiana Association of Volunteer Administrators
Central Indiana Bicycle Association
Central Indiana Network Users Group
Chamber of Commerce of Indianapolis
Indiana Association of Event Professionals
Indiana Association of Nurserymen
Indiana Parks and Recreation Association
Indiana Youth Soccer Association
Lawrence Chamber of Commerce
LERN (Learning Resources Network)
Midwest Regional Turf Foundation
National Association of County Park and Recreation Officials
National Association of Fund Raising Executives
National Association of Interpreters
National Golf Foundation
National Recreation and Park Association
National Youth Sports Coaches Association
Pro - Am National Basketball Association
Professional Plant Growers Association
Rainforest Action Network
Roger Tory Peterson Institute
The Roundtable Associates, Inc.
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association
United States Tennis Association
USA Track and Field

PUBLIC SAFETY

Airborne Law Enforcement Association
American Polygraph Association

Association for Fitness in Business
Association Public Safety Communications Officers
Central Weights and Measures Association
Divers Alert Network
Domestic Violence Network
Fire Department Safety Officer's Association
Fire Industry Equipment Research Organization
Idea Today for Fitness Trainer
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Inspectors of Weights and Measures
Indiana Association of Fire Service
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs' Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Indiana Victim Assistance Network
Instrument Society of America
International Association of Chiefs of Police
International Association of Dive Rescue Specialist, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors
Law enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Prevention & Arson Association
Marion County Fire Chiefs' Association
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Organization for Victim Assistance
National Safety Council
Police Executive Research Forum
Professionals Against Confidence Crime
Society of Fire Protection Engineers
Society of National Fire Academy Instructors

PUBLIC WORKS

AM/FM International
Air & Waste Management Association
American Management Association
American Public Works Association
American Society of Civil Engineers
American Society of Public Administration
American Water Works Association
Association of Metropolitan Sewerage Agencies
Association of State Wetlands
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Cryogenic Society of America
Government Finance Officers Association
Indiana Chamber of Commerce
Indiana Society of Hazardous Materials Managers
Indiana Water Resources Association
Institute of Hazardous Materials Management
Institute of Transportation Engineers
Instrument Society of America
Instrumentation Testing Association
International Association of Synercom Users
International City/County Management Association
International Erosion Control Association

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International Ozone Institute
International Right of Way Association
Municipal Waste Management Association
National Association of Flood and Stormwater management Agencies
National Association of Sewer Service Companies
National Association of Fleet Administrators
National Environmental Training Association
National Fire Protection Association
National Roadside Vegetation Management Association
National Safety Council
National Society of Professional Engineers
National Water Well Association
Refrigeration Service Engineers Society
Solid Waste Association of North America
Urban and Regional Information Systems Association
Water Environment Federation
Water Environment Federation (Financial Management)
Water Governmental Research Federation
Water & Wastewater Instrumentation Testing Association

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
American Payroll Association
Association of Indiana Counties, Inc.
Central Indiana Personnel Association
Government Finance Officers' Association
Indiana Association of County Councils
Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
Indiana Sheriff's Association
National Association of Counties
State and Local Government Benefits Association
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana Association of County Treasurer
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

The American Dietetics Association
The Community Development Society
Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council

Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
Central Indiana Netware Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Amdahl Users Group
American Management Association
American Society for Training and Development
Association for Information and Image Management
CICS User Group
Central Indiana Chapter of American Society for Training and Development
Central Indiana Educators in Data Processing
Computer Operations Management Association
Dyleague

Data Processing Management Association
Electronic Mail Association
Ernest & Young Management Forum on Information Technology
FAMIS User Group
Gartner Group
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Group I User's Group
Help Desk Institute
Indiana Assessor's Association, Inc.
Indiana Help Desk
Indiana Telecommunications User Association
Indiana/Kentucky Datacom User Group
Indianapolis Computer Society
Indianapolis Personal Computer User's Group
Indianapolis Training Consortium
Information Center Users' Association
Infopac Users Group
Midwest Contingency Planners
National Systems Programmers' Association in Data Processing
Public Technology, Inc.
Seven Midwest Use Group
Share, Inc.
Society for Information Management
TOSS User Group

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing

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National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Association of Blood Banks (AABB)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
Association of Firearms & Toolmark Examiners (AFTE)
Biological Photographer's Association (BPA)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Electrophoresis Society
Forensic Genetics Association
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Wound Ballistics Association (IWBA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
National Society of Testing and Materials (ASTM)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

Section 4.07. Parks Funds for the City of Lawrence.

The appropriation of \$325,455 in Section 1.01(n) from the Park General Fund from the Department of Parks and Recreation for Other Services and Charges is appropriated only for payment to the City of Lawrence and in two equal installments, one on June 30, 1997, and one on December 31, 1997, subject only to the provision that the fiscal officer of the City of Lawrence shall deposit such payment into a special non-reverting operating fund established under IC 36-10-3-22(b)(1), that this fund shall be used by the City of Lawrence only for park purposes in accordance with IC 36-10-1-2, and that the City of Lawrence shall make all park and recreation facilities and programs within its jurisdiction available during 1997 to all citizens of Marion County on the same basis as they are available to citizens of the City of Lawrence.

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1997 and thereafter, as follows:

(a) Mayor. Effective January 1, 1997, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1997 and thereafter until modified, shall be Eighty-three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equaling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1997 the annual compensation of the elected county officers for the calendar year 1997 and thereafter until modified shall be as follows:

(1) an annual salary of:

a. County Assessor	51,484
b. County Auditor	55,867
c. County Clerk	55,867
d. County Coroner	30,741
e. County Recorder	48,454
f. County Surveyor	46,124
g. County Treasurer	55,867
h. Center Township Assessor	49,324
i. Decatur Township Assessor	38,390
j. Franklin Township Assessor	38,390
k. Lawrence Township Assessor	43,068
l. Perry Township Assessor	43,068
m. Pike Township Assessor	43,068
n. Warren Township Assessor	47,854
o. Washington Township Assessor	47,854
p. Wayne Township Assessor	47,854

(2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.

(3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.

(4) The salary for the county sheriff shall be Twenty-eight Thousand Two Hundred Fifty Dollars (\$28,250), which shall be increased to Eighty-eight Thousand Two Hundred Fifty Dollars (\$88,250) per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5

(5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), this budget appropriates the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

(d) City-County Council. Effective January 1, 1997, the annual compensation of members of the city-county council for the calendar year 1997 and thereafter until modified shall be as follows:

(1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).

- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
 - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
 - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
 - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph

- (4) The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.
- (5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

- (a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1997 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.
- (b) The Annual Compensation for 1997 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1997					
Grade	Minimum	1st Quarter	Midpoint	3rd Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

- (2) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Consolidated County	35,653,564	22,254,181	14,554,682	8,408,250,827	\$0.1731
Federal Grants	24,412,609	24,575,004	0	0	0.0
Redevelopment General	1,226,404	722,382	534,776	7,864,356,859	0.0068

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Sanitation General	45,129,816	51,386,868	0	0	0.0
State Grants	10,164,204	10,164,204	0	0	0.0
Solid Waste Disposal	10,825,341	10,366,418	0	0	0.0
Flood Control General	1,016,118	1,394,231	0	0	0.0
Maintenance Operations General	24,285,175	22,449,908	2,017,980	8,408,250,827	0.0240
Transportation General	26,383,572	30,631,070	0	0	0.0
Parking Meter	2,059,546	1,639,697	0	0	0.0
Park General	19,999,781	6,238,913	14,100,637	8,408,250,827	0.1677
City Cumulative Capital Development	12,450,000	2,199,062	11,049,421	7,864,356,859	0.1405
Consolidated County Cumulative Capital Dev.	4,500,000	3,957,451	0	0	0.0
City General Sinking	1,599,741	184,746	1,391,991	7,864,356,859	0.0177
Redevelopment General Sinking	563,575	67,728	487,590	7,864,356,859	0.0062
Sanitary District Sinking	15,967,071	2,232,375	14,047,661	7,714,256,506	0.1821
Flood Control District Sinking	3,012,688	355,683	2,732,682	8,408,250,827	0.0325
Metropolitan Thoroughfare District Sinking	7,179,654	826,930	6,600,477	8,408,250,827	0.0785
Metropolitan Park District Sinking	2,302,027	265,919	2,085,246	8,408,250,827	0.0248
Total	248,730,886	191,912,770	69,603,143		0.8539

Section 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
County General	131,663,076	55,414,885	77,358,871	8,248,093,668	0.9379
Property Reassessment	2,704,770	306,161	1,492,905	8,248,093,668	0.0181

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Surveyor's Corner Perpetuation	37,779	30,000		8,248,093,668	
Supplemental Adult Probation Fees	1,270,119	1,200,000		8,248,093,668	
Juvenile Probation Fees	101,670	60,000		8,248,093,668	
Guardian Ad Litem	60,300	60,300		8,248,093,668	
County User Fee	1,141,459	1,025,000		8,248,093,668	
Alcohol and Drug Services	324,145	380,000		8,248,093,668	
County Extradition	125,872	60,000		8,248,093,668	
Law Enforcement	608,733	545,000		8,248,093,668	
Drug Free Community	625,673	-0-		8,248,093,668	
Sheriff's Continuing Education	80,000	80,000		8,248,093,668	
Pre-Trial Diversion Program	-0-	(9,345)		8,248,093,668	
Local Emergency Planning and Right to Know	67,500	-0-		8,248,093,668	
Law Enforcement Equitable Share	1,974,570	580,000		8,248,093,668	
Marion County Cumulative Capital Dev.	5,576,300	(2,713,801)	7,728,464	8,248,093,668	0.0937
Supplemental Public Defender	358,840	360,000		8,248,093,668	
County Recorder's Perpetuation	259,048	900,000		8,248,093,668	
Information Services Agency	16,917,307	16,741,346		8,248,093,668	
Total	163,897,161	75,019,546	86,580,240		1.0497

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, the sum of seventeen and thirty-one hundredths cents (\$.1731) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, the sum of one and seventy-seven hundredths cents (\$.0177) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, the sum of fourteen and five hundredths cents (\$.1405) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Zero and sixty-eight hundredths cents (\$.0068) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) MAINTENANCE OPERATION GENERAL FUND: Two and forty hundredths cents (\$.0240) for the Maintenance Operation General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Sixteen and seventy-seven hundredths cents (\$.1677) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Zero and sixty-two hundredths cents (\$.0062) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Eighteen and twenty-one hundredths cents (\$.1821) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Three and twenty-five hundredths cents (\$.0325) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Two and forty-eight hundredths cents (\$.0248) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Seven and eighty-five hundredths cents (\$.0785) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1997.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of ninety-three and seventy nine hundredths cents (\$.9379) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of nine and thirty seven hundredths cents (\$.0937) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of one and eighty one hundredths cents (\$.0181) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1996, collectible in the year 1997, a tax rate of twenty-nine and sixty-five hundredths cents (\$.2965) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1996, collectible in the year 1997, a tax rate of one and twenty-three hundredths cents (\$.0123) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, the sum of nine and sixty-three hundredths cents (\$.0963) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1996, collectible in the year 1997, the sum of one and forty-five hundredths cents (\$.0145) on each one hundred dollars (\$100.00) of the assessed valuation of the

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taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of seventy-six and eighty-three hundredths cents (\$.7683) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of two and twenty-eight hundredths cents (\$.0228) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1996, collectible in the year 1997, the sum of twenty hundredths cents (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

ARTICLE EIGHT COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1997, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NO. 476, 1996. The proposal is an appropriation of \$123,333 for the Department of Parks and Recreation to enter into a long-term partnership agreement with the City of Lawrence to provide an enhanced and comprehensive array of parks and recreation services to the citizens of northeast Marion County financed by the unappropriated and unencumbered Parks General Fund. Councillor Coonrod moved, seconded by Councillor Dowden, to "strike" Proposal No. 476, 1996. Proposal No. 476, 1996 was stricken by a unanimous voice vote.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 523, 1996. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 523, 1996 on August 20, 1996. On September 9, 1996 the Council voted to return it to Committee, and it was heard again on September 24, 1996. The proposal amends the Code and the Revised Code by replacing the licensure of various business activities with a system of registrations and removes the requirement of annual fees and renewal applications. By a 6-1 vote, the Committee reported the proposal to the Council with the

recommendation that it do pass as amended. Councillor Schneider deferred to Councillor Franklin, the sponsor of the proposal.

Councillor Franklin moved to amend Proposal No. 523, 1996 by deleting Chapter 808 due to this chapter being inadvertently left in the proposal. Councillor Schneider seconded the motion, and Proposal No. 523, 1996 was amended by a unanimous voice vote.

Councillor Franklin explained the proposal and discussions which had taken place. He stated that the proposal converts the occupational licenses into a one-time, no-fee registration. This change will eliminate the annual license fee and paperwork associated with license renewal. The registration requirement will remain as a useful enforcement tool, with fines for violation increasing substantially. Councillor Franklin stated that, if adopted, this proposal would eliminate at least 3,246 currently required business and occupational licenses, and would save citizens and businesses approximately \$157,000 in direct fees. He explained the amendments which had been made to the proposal during Committee hearings. He stated that enforcement would not be reduced, and that compliance checks which are currently made on licenses will be made on registrations. Registrations will be terminated on the same basis that licenses are presently revoked.

Councillor Black moved to amend Proposal No. 523, 1996 by deleting Chapter 836, Kennel, Pet Shop, Groomer, and Stable Registration. He stated that annual license fees should be kept if this City intends to maintain and enforce compliance with the law, and that neglect in animal-related businesses results in suffering, disease, and death. Marsha Springs, Executive Director of the Humane Society, expressed her support of this amendment. Councillor Talley seconded the motion, and the motion failed on a voice vote. Councillor Short called for division. The motion to amend Proposal No. 523, 1996 failed on the following roll call vote; viz:

13 YEAS: Black, Boyd, Brents, Coughenour, Golc, Gray, Hinkle, Jones, Moriarty Adams, O'Dell, Short, Talley, Williams

15 NAYS: Borst, Bradford, Cockrum, Coonrod, Curry, Dowden, Franklin, Massie, McClamroch, Moores, Schneider, SerVaas, Shambaugh, Smith, Tilford

1 ABSENT: Gilmer

Councillor Coughenour asked Mark Mertz, Chief Counsel, Office of Corporation Counsel, to explain the proceedings resulting in revocation of a registration due to violation. Mr. Mertz stated that when investigating an allegation of violation, a two-week notice to the business owner is required, and usually a Controller's hearing is held within two to three weeks after the matter is brought to the attention of the Controller. He stated that operations are not suspended until a decision has been reached; however, the Controller's office has the authority and legal mechanisms to suspend business operation in the event of an emergency or a situation that is adverse to public health or welfare. Councillor Coughenour asked Mr. Mertz if there would be a penalty if a business did not notify the Controller that they would be going out of business. Mr. Mertz stated that failure to notify the Controller would be a violation of the ordinance and the business would be referred to the general penalties provision to be prosecuted. She stated that she was in opposition to Proposal No. 523, 1996 because she did not feel it would really make a difference in regulation adherence or enforcement.

Councillor Williams stated that she was still concerned about considering commercial parking a small business and including it in this proposal, and added that she was also skeptical about

enforcement. Councillor Franklin stated that all parking facilities were not owned by large companies like Dennison Parking, and that small businesses are not determined by the amount of lots or stores in operation.

Councillor Cockrum asked if the Sheriff's Department would be included in the guidance for enforcement. Councillor Schneider stated that they would.

Councillor Borst stated that he was glad the proposal went back to Committee to allow more public input. He added that he felt this proposal was really not saving any money or regulations, and that he would reserve judgement as to whether or not enforcement would actually be improved.

Councillor Franklin moved, seconded by Councillor Schneider, for adoption. Proposal No. 523, 1996, as amended, was adopted on the following roll call vote; viz:

20 YEAS: Borst, Bradford, Cockrum, Coonrod, Curry, Dowden, Franklin, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams
8 NAYS: Black, Boyd, Brents, Coughenour, Golc, Gray, Hinkle, Jones
1 ABSENT: Gilmer

Proposal No. 523, 1996, as amended, was retitled GENERAL ORDINANCE NO. 138, 1996, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 138, 1996

A GENERAL ORDINANCE amending Art. III, Div. 3 of Chapter 6, ten articles of Chapter 17, and Art. IV, Div. 4 of Chapter 28 of the "Code of Indianapolis and Marion County, Indiana" to replace the licensure of various business activities with a system of registrations, and to remove the requirement of annual fees and renewal applications therefor; recodifying the same as part of Title IV of the "Revised Code of the Consolidated City and County;" and making certain other technical amendments to the code.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 17-1 of the "Code of Indianapolis and Marion County, Indiana" concerning general licensing definitions is hereby amended by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follow:

Sec. 17-1. Definitions.

(a) As used in this chapter, the following terms shall have the meanings ascribed to them in this section:

Application means the written form provided by the controller upon which a person may apply for a license, or register, as provided by this chapter, and includes the words "registration forms."

~~Business shall mean and include~~ means and includes all kinds of vocations, occupations, professions, enterprises, establishments and all other kinds of activities and matters, together with all devices, vehicles and appurtenances used therein, which are conducted directly or indirectly, on any premises in this city or anywhere else within the jurisdiction of the city.

~~Insignia shall mean~~ means any sort of tag, badge, plate or emblem which may be issued by the controller and required to be used or displayed by a licensee.

~~License shall mean and include~~ includes the word words "registration," "certificate of registration," and "permit," and shall mean means the privilege of carrying on a specified business within the city;

however, ~~both registrations,~~ permits and licenses ~~each~~ may be granted where specifically authorized under this Code.

~~Licensee shall include~~ includes the word words "registrant" and "permittee" and ~~shall mean~~ means:

- (1) the person to whom a current license, registration or permit has been granted and his agents and employees; and,
- (2) any person who is required to obtain a license, registration or permit under this chapter but has failed to do so, and his agents and employees.

~~Premises shall include~~ means and includes all lands, structures, places, the equipment and appurtenances connected with or used in any business, and also any personal property which is either affixed to or is otherwise used in connection with any business.

~~Public welfare shall mean~~ means the prosperity, well-being and convenience of the inhabitants of the city, either as a whole or in some limited group.

(b) Under the definitions provided in this section, all the rights, duties, responsibilities, conditions, restrictions, enforcement, and other procedures including provisions for the suspension or revocation of licenses, which are provided in this chapter and which have general application to licenses and licensees, shall apply with equal force to the following:

- (1) registrations and permits; and,
- (2) registrants, permittees, and persons who were required to obtain a registration or permit but failed to do so; unless the context in which the words "license" or "licensee" are used clearly indicates otherwise.

SECTION 2. Section 17-33 of the "Code of Indianapolis and Marion County, Indiana" concerning the issuance of licenses is hereby amended by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Sec. 17-33. Issuance; terms.

(a) Licenses may be issued for annual, semiannual or shorter periods, or for special occasions. An issuance fee of two dollars (\$2.00) shall be paid to the controller for each license or renewal issued by him. Special or regular permits, registrations, and renewals of registrations may be issued, but no issuance fee shall be payable therefor unless specifically required by law.

(b) All annual licenses issued by the controller for an existing or new business shall expire on the first day of January of the following calendar year. All renewals of annual licenses, other than automatic renewals of registrations, shall be applied for in January and shall be dated on or as of the first day of January of the year of issuance. All semiannual licenses shall be applied for within the month following their expiration and shall be dated on or as of either the preceding first day of January or the preceding first day of July of each year, depending upon the date of issuance. All other licenses for shorter periods, including temporary licenses for some specific time or purpose shall be dated on or as of the date of issuance.

(c) Unless otherwise specifically provided by law, the license fee for the entire year shall be paid by each person applying for and issued an annual license prior to the first day of July of any year. For any annual license issued after the first day of July and before the first day of October, one-half of the annual fee shall be paid; and for any annual license issued on or after the first day of October, one-fourth of the annual premium shall be paid. In the case of semiannual licenses, the applicant shall pay the entire fee if applied for and issued at any time during the first three (3) calendar months thereof. The controller shall inscribe upon each license certificate issued by him the amount of the full fee and also the amount of the license fee charged where less than the full fee is paid.

(d) Licenses or permits may be issued by the controller for some specific purpose or event, or for a fixed period of time less than a semiannual term, whenever authorized by this Code, and, except for the term and license fees, they shall be subject to all other provisions of this chapter and Code.

(e) All licenses shall be issued upon the condition that the licensee comply with all laws and ordinances, all regulations promulgated thereunder, and the orders and decisions of all public officials which pertain to the business and premises. All licenses shall be subject to revocation or suspension by the controller for any violation of law by the licensee.

SECTION 3. Section 17-48 of the "Code of Indianapolis and Marion County, Indiana" concerning notice of license expirations is hereby amended by the addition of the language which is underscored to read as follows:

Sec. 17-48. Notice of expiration of license; notice of cessation of business.

(a) The controller may send a written notice to a licensee notifying him that his license is about to expire and may enclose a statement of the license fees and other charges which are due if the license is to be renewed.

(b) For each license or registration which may be renewed automatically and without application for renewal, the holder thereof shall give written notice to the controller if the licensed or registered business ceases to operate.

SECTION 4. Article III, Division 3 of Chapter 6 of the "Code of Indianapolis and Marion County, Indiana" concerning kennels, pet shops, and stables is hereby amended and recodified as Chapter 836 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 836

DIVISION 3. KENNEL, PET SHOP, AND STABLE LICENSES REGISTRATIONS

Sec. 836-1. Definitions.

As used in this chapter, the following terms shall have the meanings ascribed to them in this section.

Kennel means a facility operated commercially and principally for the purpose of boarding, housing, grooming, breeding or training dogs or cats, or both; a kennel, for purposes of this chapter, shall not include a facility in or adjoining a private residence where dogs are kept for the hobby of the householder using them for hunting, practice tracking, exhibiting in shows or field or obedience trials or for the guarding or protecting of the householder's property, and an occasional sale of puppies or kittens by the owner, lessee or other occupant of such property shall not make that property a kennel for the purposes of this chapter.

Pet shop means a facility operated commercially and principally for the purpose of selling animals which in the hands of their immediate purchasers will be pets.

Stable means a facility operated commercially and principally for the purpose of lodging and feeding domestic animals.

Sec. 6-90 836-2. When Registration required.

(a) It shall be unlawful for any person to own or operate a kennel, pet shop or stable within the city, unless a ~~the~~ kennel, pet shop or stable license, respectively, ~~issued by the city is first obtained therefor first is registered with the controller;~~ however, the provisions of this section shall not be applicable to kennels operated by a veterinarian as a part of ~~this veterinary~~ the veterinarian's medical clinic.

(b) Each kennel, pet shop or stable shall ~~be required to hold~~ require only one (1) license and ~~pay one (1) fee registration,~~ although it may operate as more than one type of facility.

(c) ~~Any person failing to comply with the licensing requirements of this section shall be punishable by a fine in the amount of ten dollars (\$10.00) multiplied by each day the person should have been licensed but was not.~~

(d) When a kennel, pet shop or stable is registered pursuant to this chapter, the controller shall issue a certificate of registration therefor.

Sec. 6-91 ~~836-3.~~ License period Annual inspection; registration term; renewal fee.

(a) Prior to the issuance of a certificate of registration or renewal of registration, the controller shall cause an inspection of the kennel, pet shop or stable to be made by the animal control division to determine whether the applicant or registrant is qualified under this chapter. The animal control division shall report its findings to the controller.

(b) Each kennel, pet shop or stable license registration issued pursuant to this ~~division chapter~~ shall expire ~~twelve (12) months from the date of its issuance and require, prior to its issuance or renewal, payment of a fee in the amount of fifty dollars (\$50.00).~~ be valid for a period of one (1) year. If the controller determines that the registrant remains qualified and has operated as required by this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal the registration

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. 6-92. Transferability.

Any unexpired kennel, pet shop or stable license issued pursuant to this division shall be transferable upon written notification to the controller or his agents of the transferee's name and address, the date the license was issued, the license number and the payment of a transfer fee of one dollar (\$1.00).

Sec. 6-93 ~~836-4.~~ Display.

A kennel, pet shop or stable license issued pursuant to this division certificate of registration shall at all times be displayed prominently in the business office of the licensed kennel, pet shop or stable.

Sec. 6-94 ~~836-5.~~ Requirements for kennels, pet shops and stables.

(a) In addition to obtaining the license registration required by this division chapter, all kennels, pet shops and stables within the city shall:

- (1) Be operated in such a manner as not to constitute a nuisance;
- (2) Provide an isolation ward for boarded animals which are sick or diseased sufficiently removed so as not to endanger the health of other animals;
- (3) Retain the name, address and telephone number of the owner and the license number of each dog or cat boarded;
- (4) Retain the name and address of each person selling, trading or giving any animal to the kennel;
- (5) Keep all boarded animals caged or under the control of the owner or operator of the kennel, pet shop or stable;
- (6) With respect to all animals in the kennel, pet shop or stable, whether or not owned by the kennel, comply with all the requirements of the chapter for the general care of animals; and,
- (7) Comply with all applicable federal, state and local laws, and all applicable regulations respecting kennels which are adopted by the department of public safety, and in effect from time to time;

(b) The owner or operator of all kennels and pet shops within the city shall:

- (8) File a monthly notice of sale with the city controller within ten (10) days of the last day of any month in which the kennel or pet shop has sold one (1) or more dogs or cats; the notice of sale shall include the name, address and telephone number of the purchaser, as well as the age, sex and breed of the dog or cat sold; and,

- (92) Supply purchaser with an application for animal license, the form of which is prescribed by the controller.
- (3) Retain the name, address and telephone number of the owner and the license number of each dog or cat boarded, and retain the name and address of each person selling, trading or giving any animal to the kennel or pet shop; and
- (4) Not sell animals which are unweaned or so young or weak that their sale would be injurious to the animals.

Sec. 6-95. Requirements for pet shops.

~~In addition to obtaining the license required by this division, all pet shops within the city shall:~~

- ~~(1) Be operated in such a manner as not to constitute a nuisance;~~
- ~~(2) Provide an isolation ward for boarded animals which are sick or diseased sufficiently removed so as not to endanger the health of other animals;~~
- ~~(3) Keep all animals caged or under the control of the owner or operator of the pet store;~~
- ~~(4) With respect to all animals in the pet shop, comply with all provisions of this chapter providing for the general care of animals;~~
- ~~(5) Not sell animals which are unweaned or so young or weak that their sale would be injurious to them;~~
- ~~(6) Comply with all applicable federal, state and local laws, and all regulations respecting pet shops which are adopted by the department of public safety and in effect from time to time;~~
- ~~(7) File a monthly notice of sale with the city controller within ten (10) days of the last day of any month in which the kennel has sold one (1) or more dogs or cats; the notice of sale shall include the name, address and telephone number of the purchaser, as well as the age, sex and breed of dog or cat sold; and~~
- ~~(8) Supply purchaser with an application for animal license, the form of which is prescribed by the controller.~~

Sec. 6-96. Requirements for stables.

~~In addition to obtaining the license required by this division, all stables within the city shall,~~

- ~~(1) be operated in such a manner as not to constitute a nuisance;~~
- ~~(2) Provide an isolation ward for boarded animals which are sick or diseased sufficiently removed so as not to endanger the health of other animals;~~
- ~~(3) Keep all animals confined or under the control of the owner or operator of the stable;~~
- ~~(4) With respect to all animals in the stable, comply with all the requirements of this chapter for the general care of animals; and~~
- ~~(5) Comply with all applicable federal, state and local laws, and all regulations respecting stables with care adopted by the department of public safety and in effect from time to time.~~

Sec. 6-97. Revocation of kennel, pet shop, or stable license.

~~Persons violating any of the provisions of sections 6-94 through 6-96 shall be given written notice of the practices or conditions which constitute a violation. The enforcing authority may suggest remedies where appropriate and allow the persons notified such time as such authority deems reasonable to comply with said provisions. Thereafter, in the event of noncompliance the license or the noncomplying kennel, pet shop, or stable shall be revoked.~~

SECTION 5. Article VI of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning amusement locations and machines is hereby amended and recodified as Chapter 831 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 831

~~ARTICLE VI. AMUSEMENT LOCATIONS AND MACHINES~~ '

Sec. ~~17-184~~ 831-1. Definitions.

~~Whenever As used in this article chapter, the following words or phrases terms shall be defined as herein stated: have the meanings ascribed to them in this section.~~

(a) *Amusement location* means any public room or area containing five (5) or more amusement machines.

(b) *Amusement machine* means a currency-operated machine or device offered to the public as a game or amusement, the object of which is to achieve a high or low score based on the skill of the player, including, but not limited, to video games, pool or billiard tables and pinball machines. Such a machine or device designed and used exclusively for the vending of merchandise of a tangible nature shall not be deemed an amusement machine.

(c) *Pool or billiard table* means a table used for any form of the games commonly referred to as pool or billiards and includes any table of any size, the top of which is surrounded by an elastic ledge or cushion and which is designed or used to play any game which consists of impelling balls by means of sticks or cues.

(d) *Master vendor* means a person, corporation or entity who sells, leases or rents any amusement machine, whether on his own behalf or for another, within ~~Indianapolis, Marion County, Indiana~~ the city.

(e) *Exhibitor* means any person owning or conducting a place of business in the city and operating or exhibiting at such place of business one (1) or more amusement machines.

Sec. ~~17-185~~ 831-2. Registration required; Unlawful acts violations.

~~For the purposes of this article, the following acts shall be deemed to be unlawful as herein stated:~~

(a) ~~Amusement machine license.~~ It shall be unlawful to allow any amusement machine to be operated in any public place ~~any amusement machine without an~~ unless the amusement machine license issued by first is registered with the city controller.

(b) ~~Master vendor's license.~~ It shall be unlawful for any person, corporation or entity to act as a master vendor without a ~~master vendor's license issued by first being registered as a master vendor with the~~ city controller. A master vendor's license registration shall not be transferable.

(c) It shall be unlawful to allow a child under sixteen (16) years of age who is subject to the compulsory school attendance laws of the State of Indiana and who is not accompanied by a parent, guardian, or custodian to be present in an amusement location between the hours of 7:00 a.m. and 3:30 p.m. on a day when such child's school is in session.

(d) It shall be unlawful to allow a person who has not reached the age of eighteen (18) years to be present in an amusement location after the hours established by state statute or city ordinance for juvenile curfew unless accompanied by a parent, guardian, or custodian, or an adult specified by the child's parent, guardian or custodian.

(e) It shall be unlawful to operate an amusement location unless a sign is conspicuously posted inside the location which provides that no child under sixteen (16) may be present in an amusement location from 7:00 a.m. to 3:30 p.m. on a day when the child's school is in session unless accompanied by a parent, guardian or custodian, and ~~that~~ that no child under eighteen (18) may be present in an amusement location in violation of the curfew established by state or local law.

(f) It shall be unlawful for an exhibitor or his employee to allow a child under sixteen (16) years of age who is subject to the compulsory school attendance laws of the State of Indiana and who is not accompanied by a parent, guardian, or custodian to operate an amusement machine between the hours of 7:00 a.m. and 3:30 p.m. on a day when such child's school is in session.

(g) It shall be unlawful for an exhibitor or his employee to allow a person who has not reached the age of eighteen (18) years to operate an amusement machine after the hours established by state statute or city ordinance for juvenile curfew unless accompanied by a parent, guardian or custodian, or an adult specified by the child's parent, guardian or custodian.

(h) It shall be unlawful for an exhibitor to have amusement machines on his premises unless a sign is conspicuously posted near any amusement machines which provides that no child under sixteen (16) years of age may operate an amusement machine from 7:00 a.m. to 3:30 p.m. on a day when the child's school is in session unless accompanied by a parent, guardian, or custodian; and that no child under eighteen (18) who is in violation of the curfew established by state or local law may operate an amusement machine.

Sec. ~~17-186~~ 831-3. ~~Application for licenses~~ Registration information required.

(~~1a~~) The ~~application for registration of~~ an amusement machine license or a master vendor's license ~~vendor~~ shall contain the following information and be signed individually under penalties of perjury for false information on the application:

(~~a1~~) Name of the ~~applicant registrant~~ and, if a partnership or corporation, the state in which organized;

(~~b2~~) Residence address of ~~applicant registrant~~;

(~~e3~~) Business address of ~~applicant; registrant; and~~.

(~~d4~~) The age and citizenship of the ~~applicant registrant~~, if an individual; of all partners, if the ~~applicant registrant~~ is a partnership or joint venture; or of the manager and officers, if the ~~applicant registrant~~ is a corporation.

(~~2b~~) The ~~application for registration of~~ an amusement machine license or master vendor's license ~~vendor~~ shall be made in such form and contain such additional information as the city controller may prescribe. Persons ~~applying for registering as~~ a master vendor's license ~~vendor~~ shall provide the controller with evidence that all state and local taxes that are owing have been remitted.

(~~c~~) When an amusement machine or master vendor is registered pursuant to this chapter, the controller shall issue a certificate of registration therefor.

Sec. ~~17-187~~ 831-4. License Registration term and renewal; fee; insignia; condition of machines.

(~~a~~) ~~The annual license fee~~ Registrations of amusement machines and master vendors shall be valid for the period of one year, from July first to June thirtieth, and shall be determined as follows:

(~~a~~) ~~Amusement machine license, per machine, per annum, five dollars (\$5.00).~~

(~~b~~) ~~Master vendor's license, per annum, five hundred dollars (\$500.00).~~

and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration

(1) has been revoked or suspended, or

(2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

(~~b~~) Each person, upon ~~procuring registering~~ an amusement machine license ~~from~~ with the controller, shall be given one (1) metal or plastic insignia for each amusement machine so ~~licensed~~ registered, which

shall be securely attached thereto, and each amusement machine shall be kept in good operating condition at all times.

Sec. 17-188 831-5. Operation.

(a) All amusement locations shall be kept in a clean, healthful and sanitary condition at all times and the city controller shall have the power to determine if such room or rooms are kept in a clean, healthful and sanitary condition and for such purpose, when desired, have the assistance of any law enforcement agency or the administrator of the division of buildings of the health and hospital corporation of Marion County. If ~~said~~ the controller shall determine, by a law enforcement agency or the division of buildings of the health and hospital corporation of Marion County, that an unsanitary condition exists within an amusement location or on property immediately adjacent to the amusement location, which property is under the control of the amusement location owners or their lessee or lessor, ~~he~~ the controller shall have the power to suspend the amusement machine ~~license~~ registration for each machine at the location until such unsanitary condition is rectified.

(b) No ~~licensee~~ registrant under this ~~article~~ chapter, or his employee, shall permit persons to congregate in a disturbing manner within ~~said~~ an amusement location or on parking areas or other property immediately adjacent to or normally used for purposes of parking for which property is under the control of the amusement location owner or owners or their lessee or lessor. A violation of this provision shall be sufficient grounds for the revocation of the ~~licenses~~ registrations of the amusement machines by the controller.

(c) No ~~licensee~~ registrant under this ~~article~~ chapter, or his employee, shall violate any state statute or city ordinance, or allow any other person to commit such violation, within ~~said~~ an amusement location or on parking areas or other property immediately adjacent to or normally used for purposes of parking for ~~said~~ an amusement location which property is under the control of the amusement location owner or owners or their lessee or lessor. A violation of this provision shall be sufficient grounds for the revocation of the ~~licenses~~ registrations of the amusement machines by the controller.

(d) No exhibitor or his employee shall permit persons to congregate in a disturbing manner on the premises of his place of business.

(e) No exhibitor or his employee shall violate any state statute or city ordinance, or allow any other person to commit such violation on the premises of the exhibitor's place of business.

Sec. 17-189 831-6. Investigation; rejection; and notification.

(a) The controller, before issuing a ~~license~~ certificate of registration, shall investigate the character of the ~~applicant~~ registrant or ~~applicants~~ registrants, and the officers or general manager of the business. Each ~~licensee~~ registrant shall have an owner, manager or resident agent who shall be a resident of Marion County, Indiana. The ~~license~~ registration may be denied if the controller shall find that any of the persons named in the ~~application~~ registration have previously been convicted of a felony, connected with any amusement location where any of the provisions of the law applicable to ~~him~~ such persons, have been violated, or if the amusement location or billiard or pool room does not comply in every way with the ordinances and laws applicable thereto.

(b) All employees of the ~~licensee~~ a registrant under this chapter shall be eighteen (18) years of age or older. If ~~an application~~ a registration is denied, the ~~applicant for such permit~~ registrant shall be notified in writing of the reasons for rejection ~~and shall have the right to appeal accorded by this chapter~~.

Sec. 17-190 831-7. Inspections; report of violations.

It shall be the duty of every law enforcement officer, and all persons designated by the chief of police, county sheriff and city controller, to make frequent inspections of all amusement locations, and amusement machines, and if any gaming, improper or unlawful practices are observed to report the same to the chief of police or county sheriff for proper action and also to the city controller, who thereupon may recommend proceedings to revoke the ~~license~~ registration, ~~in accordance with the provisions of this chapter~~.

Sec. 17-192 831-8. Penalties.

~~The penalties provided in section 1-8 of the "Code of Indianapolis and Marion County, Indiana," shall apply to this article. Any person who violates a provision of this chapter shall be punishable by a fine of~~

not less than two hundred dollars (\$200.00). The fines assessed for violation of this ~~article~~ chapter shall be deposited with the law enforcement agency that caused the violation to be filed.

SECTION 6. Article XI of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning junk dealers and peddlers is hereby amended and recodified as Chapter 903 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 903

ARTICLE ~~XI~~. JUNK DEALERS AND PEDDLERS

~~DIVISION I~~ ARTICLE I. GENERAL PROVISIONS

Sec. ~~17-343~~ 903-1. Definitions.

As used in this ~~article~~ chapter, the following terms shall have the meanings ascribed to them in this section:

Itinerant junk dealer ~~shall mean~~ means a person who is without an established store, warehouse or other place of business in the city, and who serves regular customers on substantially fixed routes, who buys or offers to buy, sells or offers to sell, to any person any junk, whether on foot, from a cart or from any kind of vehicle operated over or stationed upon the streets or public places of the city, or who so operates temporarily on an open lot in the city.

Junk ~~shall mean~~ means any secondhand or discarded article, in any form, composed of glass, metal, paper, rags or any other substance, and shall include wrecked or dismantled motor vehicles.

Junk dealer ~~shall mean~~ means any person who shall represent himself or be engaged within the city in the business of dealing in junk and who has an established store or other repository within the city. A person shall be deemed to be so engaged within the city if he shall either directly or indirectly buy, sell, collect, exchange, retain or dispose of junk within the city, or accept any offer made to him by anyone to buy or sell junk.

Junk peddler ~~shall mean~~ means any person who goes from house to house, place to place or from one part of a public street or alley to another, in either a vehicle, on foot or with a cart, and who buys, collects or gathers junk.

Store or repository ~~shall mean~~ means any place where junk is kept, stored or permitted to collect for any purpose.

Sec. ~~17-344~~ 903-2. Consents to the establishment of store or repository.

Any person who desires to establish or maintain a store or repository shall file with the controller a written consent to the establishment of the store or repository, signed by at least sixty (60) percent of the resident owners of real estate located within five hundred (500) feet of the site of the proposed establishment.

Sec. ~~17-345~~ 903-3. Records.

(a) Every person ~~licensed~~ registered under this ~~article~~ chapter to conduct, maintain or engage in the business of junk dealer or an itinerant junk dealer shall keep and preserve a book in which shall be legibly written in ink, in the English language, at the time of receiving of any junk, an accurate description of the junk received; the amount of money paid therefor; the precise time of receiving the junk; the name, residence, age, color, height, weight, complexion, style of beard or mustache, any visible distinguishing marks, style of dress and number of license badge, if any, of the person either selling or delivering the junk.

(b) Every person required by subsection (a) to keep a record shall make out and deliver to the chief of police each day, before the hour of 12:00 noon, a legible and correct copy of the record so required, on such form as may be prescribed by the chief of police or the controller.

(c) The book containing the original record required by subsection (a) shall be open at all reasonable times to the inspection of the chief of police, any member of the police force or other person authorized by

the chief of police to examine it, and the book shall be kept by the junk dealer or itinerant junk dealer upon his vehicle or in his place of business during all business hours.

Sec. 17-346 903-4. Unlawful purchases.

It shall be unlawful for any person ~~licensed~~ registered pursuant to this ~~article~~ chapter ~~who is a junk dealer or itinerant junk dealer~~ to purchase, take or receive any goods, articles or things from any person who is in an intoxicated condition, a minor or who is known or suspected by the dealer to have acquired and be disposing of such goods, articles or things unlawfully.

Sec. 17-347 903-5. Retention of acquired property.

All property received by a licensee registrant under this ~~article~~ chapter shall be held intact by the licensee registrant for at least ninety-six (96) hours after the report required by this ~~article~~ chapter is delivered to the chief of police. Whenever any licensee registrant receives written notice, either from the police department or from an individual, that someone is maintaining claim or right to possession of the property adverse to the licensee registrant, the licensee registrant shall keep the property in his possession or turn it over to the police if so required by the chief of police. Once notice of an adverse claim to property has been given under this section, the property shall be held for a period of twenty (20) days, during which legal proceedings may be commenced to determine who is entitled to the property. If the matter is not settled or legal proceedings have not been commenced within twenty (20) days, the property shall be returned to the licensee registrant by the police if held by them and the licensee registrant may dispose of the property as he sees fit.

Sec. 903-6. Penalties.

Any person who violates a provision of this chapter shall be punishable by a fine of not less than two hundred dollars (\$200.00).

DIVISION 2 ARTICLE II. JUNK PEDDLER'S LICENSE REGISTRATION

Sec. 17-358 903-21. Registration Required.

It shall be unlawful for any person to engage in the business of a junk peddler without first ~~having obtained a license therefor from~~ being registered with the controller.

Sec. 17-359 903-22. Application Registration information required.

~~Any person desiring to obtain a license required by this division shall make application therefor to the controller. The application~~ Each registration under this article shall be supported by statements of two (2) owners of real estate, residents of the city, in the presence of the controller or acknowledged before a notary public, stating that they are personally acquainted with the applicant registrant and know him to be a bona fide resident of the city and of good character. The ~~application for a license registration~~ shall be made in person by the party to ~~whom it is to be issued~~ be registered.

Sec. 17-360 903-23. Fees; license periods Registration term; renewal.

~~The fee for a license required by this division for a junk peddler shall be three dollars (\$3.00) for six (6) months and five dollars (\$5.00) for one (1) year, with no deductions for the time elapsed at the date of the application. Registrations of junk peddlers shall be valid for a period of one (1) year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration~~

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. 17-361 903-24. Limitations on licenses registrations.

Only one license registration shall be issued pursuant to this ~~division~~ article to one person for any one period term.

Sec. 17-362 903-25. Badge.

Every junk peddler ~~licensed~~ registered pursuant to this ~~division~~ article shall wear a badge of metal, three (3) inches in diameter, on the front of his outside garment with the ~~registered number of his license registration identification number~~ in plain figures thereon. The badge shall be furnished by the controller and the cost thereof shall be paid by the ~~licensee~~ registrant.

DIVISION 3 ARTICLE III. JUNK DEALER'S AND ITINERANT JUNK DEALER'S LICENSE REGISTRATION

Sec. 17-373 903-31. Registration Required.

It shall be unlawful for any person to engage in the business of a junk dealer or an itinerant junk dealer without first ~~obtaining a license therefor from~~ being registered with the controller as provided in this ~~division~~ article.

Sec. 17-374 903-32. Application Registration information required.

~~Any person desiring to obtain a license required by this division shall make application therefor to the controller. The application~~ Each registration under this article shall include the names of at least two (2) residents of the city, one of whom shall be an owner of real estate in the city, as to the character of the ~~applicant~~ registrant or of those acting for any such person, if the ~~applicant~~ registrant is not an individual.

Sec. 17-375 903-33. Prerequisites to license registration.

No license registration required by this ~~division~~ article shall be issued to any junk dealer who is engaged in the business of wrecking or dismantling automobiles until ~~he has first obtained a permit therefor from the chief of the bureau of fire prevention, as required by section 12-496, and until the applicant~~ the registrant shall have complied with all applicable zoning regulations affecting his premises.

Sec. 17-376 903-34. Fees Registration term; renewal.

~~The fee for a license required by this division for carrying on the business of junk dealer shall be four hundred dollars (\$400.00) per year; and the license fee for an itinerant junk dealer shall be three hundred dollars (\$300.00) per year. Registrations of junk dealers and itinerant junk dealers shall be valid for a period of one (1) year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration~~

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. 17-377 903-35. Bond required for itinerant junk dealer.

Each applicant under this ~~division~~ article for a license registration as an itinerant junk dealer shall execute and file a bond in the sum of five hundred dollars (\$500.00), payable to the city, to be approved by the controller as to sureties and form, which bond shall be conditioned upon the faithful observance by the ~~licensee~~ registrant and his agents of all provisions of this Code and other ordinances of the city. The bond shall also be used to indemnify any person obtaining a judgment against the ~~licensee~~ registrant because of any loss or damage sustained on account of the violation by the ~~licensee~~ registrant or his agents of any law, or because of any misrepresentation or deception which may have been practiced on such person by the ~~licensee~~ registrant or his agents while carrying on his ~~licensed~~ registered business.

Sec. 17-378 903-36. Issuance of itinerant junk dealer license registration.

Upon registration and the filing of a bond ~~and the payment of the license fee~~ required by this ~~division~~ article, the controller shall issue to the ~~applicant~~ registrant a certificate of registration as an itinerant junk dealer and shall furnish to the ~~licensee~~ registrant two (2) metal signs not less than six (6) inches wide and nine (9) inches long, upon which shall be inscribed: "Itinerant Junk Dealer's ~~License~~ Registration, Indianapolis, No. _____," giving in the blank space the number of such ~~license~~ registrant

registration and the year during which it shall be in force. The metal signs shall be securely fastened in plain view on both sides of the vehicle used by such licensee registrant whenever he is engaged in operating under the license registration. The cost of the signs shall be paid by the licensee registrant.

~~Sec. 17-379. — License term.~~

~~A license required by this division shall be issued annually and shall expire on the last day of December of each year.~~

~~Sec. 17-380. — One store to be operated under each license; change of location.~~

~~No person obtaining one junk dealer's license shall maintain more than one store or repository; however, the licensee may change the location of his store or repository by giving written notice to the controller specifying the street and number of the new location, subject to the approval of the controller and all other provisions of this chapter and code.~~

SECTION 7. Article XV of Chapter 17 of the "Code of Indianapolis and Marion county, Indiana" concerning horse-drawn carriages and vehicles is hereby amended and recodified as Chapter 895 of the "Revised Code of the Consolidated City and County: by the deletion of the language which is stricken through, and by the addition of the language which is underscored, to read as follows:

Chapter 895

ARTICLE XV. HORSE-DRAWN CARRIAGES AND VEHICLES

~~Sec. 17-501. — Regulation and licensing of horse drawn carriage businesses.~~

~~To assure the public health and safety of persons using the public streets and ways, the operation of horse drawn carriages is regulated; and the business of conveying persons by horse drawn carriages is licensed to defray the costs of regulation and operation required by this article.~~

~~Sec. 17-502 895-1. Licenses Horse-drawn carriage business; registration required.~~

~~The operation of It shall be unlawful to operate any horse-drawn vehicle carriage upon the streets of the city for the purpose of transporting persons for hire or as a contractual service is a violation of this Code unless operated in accordance with valid licenses issued pursuant to this chapter the horse-drawn carriage business first is registered with the controller as provided in this chapter.~~

~~Sec. 17-503. — Licenses issued by controller.~~

~~The controller is authorized to issue licenses pursuant to this article as follows: Horse drawn carriage business licenses, horse drawn vehicle licenses and coachmen's licenses.~~

~~Sec. 17-504 895-2. — Applications for horse drawn carriage business license Registration information required.~~

~~(a) — Applications for Registrations of horse-drawn carriage business licenses businesses shall be made to with the controller on forms provided by the controller. In addition to other information required by this chapter, the application registration shall contain the following information:~~

- ~~(a1) The name and business address of the applicant registrant, and if a corporation or partnership the name and address of any person owning directly or indirectly five (5) percent or more of the ownership interest in said such business;~~
- ~~(b2) A financial statement of the applicant registrant;~~
- ~~(c3) The number of carriages to be operated pursuant to the license registration, and the seating capacity, manufacturer, and scale drawing or photograph of each carriage;~~
- ~~(d4) Whether the applicant registrant has ever been convicted of a felony, if the applicant registrant is an individual; whether any of the partners have been convicted of a felony, if the applicant registrant is a partnership; and whether any of the officers or directors have been convicted of a felony, if the application registrant is a corporation;~~

(e~~5~~) A route and operations schedule for the business which complies with section ~~47-505 895-3~~; and.

(f~~6~~) A schedule of rates and charges to be made to passengers which rates shall not be changed without ten (10) days prior written notice to the controller.

(b) The application information on the registration form shall be verified under oath and include a written agreement by the applicant registrant to operate the business, if licensed registered, strictly in accordance with section ~~47-506 895-4~~ and to indemnify and hold harmless the city for all judgments, losses and expenses arising out of the operations permitted by the license registration.

Sec. ~~47-505 895-3~~. Carriage route and operations schedule.

(a) Horse-drawn carriage businesses shall operate only upon routes and pursuant to schedules approved as provided in this section. The route and operations schedule filed with the controller shall contain the following:

- (1) A map of the routes on which the carriages will operate;
- (2) A schedule of hours of operations, which shall not include the hours of 6:00 a.m. to 9:00 a.m. or 3:00 p.m. to 6:00 p.m. except on Saturdays, Sundays and city holidays;
- (3) The location of the site or sites to be used for off-street storage, stabling and loading of carriages and horses;
- (4) The location of any curbside areas to be designated as "stands" for regular pickup and discharge of passengers, including in the case of established passenger and material loading zones written permission of the permit holder to use such zone or zones, or an application for designation of such a zone pursuant to section 29-331 of this Code, none of which shall be on Monument Circle.

(b) The controller shall refer all route and operation schedules to the directors of the departments of ~~transportation capital asset management~~, public safety and metropolitan development. The director of ~~transportation capital asset management~~ may reject any route and operation schedule that is an unsafe or inappropriate use of the public streets. The director of the department of public safety may reject any route and operation schedule that would present a hazard to the public safety on the city streets or ways. The director of the department of metropolitan development may reject any route and operation schedule that is inconsistent with the zoning ordinances of the county.

(c) The controller, on the recommendation of the director of public safety, may issue temporary permits to holders of a valid horse-drawn carriage business license registration for operation on other routes for special purposes for periods not to exceed ten (10) days.

(d) Any route and operation schedule approval shall be subject to the right of the director of public safety to prohibit the use of any route at certain times, when such operation would be inconsistent with other special events or public safety requirements, by giving forty-eight (48) hours' notice of such prohibition.

Sec. ~~47-506 895-4~~. Operation of horse-drawn carriage businesses.

Horse-drawn carriage businesses shall be operated only in accordance with the following ~~regulations~~: provisions.

(a) A copy of the horse-drawn carriage license certificate of registration shall be displayed in all carriages used in such business. The controller ~~upon issuance of the license shall issue that number of duplicates as requested in the application identifying one copy for each carriage identified in the application~~ registration.

(b) Each carriage used in such business shall ~~have a valid horse-drawn carriage license issued by~~ registered pursuant to this article chapter.

(c) Each carriage shall be operated by ~~the holder of a valid coachman's license issued a coachman registered~~ pursuant to this ~~article chapter~~, who shall have ~~such license~~ the certificate of registration on his person at all times when operating such ~~vehicle carriage~~.

(d) When carrying persons for hire or by contract, the ~~vehicle carriage~~ shall be operated only upon the routes and during the hours approved pursuant to section ~~17-505~~ 895-3, or in accordance with a special ten-day permit issued by the controller.

(e) Horse-drawn carriages shall pick up and discharge passengers only upon the curb lane, while lawfully parked at the curb.

(f) Except while picking up or discharging passengers, horse-drawn ~~vehicles carriages~~ shall park only in "stands" designated in the approved route application or designated horse carriage stands approved by ordinance and so marked.

(g) Horse-drawn ~~vehicles carriages~~, when in motion, shall be operated only in the curb-most traffic lane on any public street and the driver shall obey all applicable state and local traffic laws, ordinances and regulations.

(h) No horse-drawn ~~vehicle carriage~~ shall be operated on a public street unless a valid bond or public liability insurance policy as specified in section ~~17-507~~ 895-5 is on file with the ~~city~~ controller.

(i) The driver of any horse-drawn ~~vehicle carriage~~ shall carry an identification card or be wearing some type of visible identification.

(j) It shall be the duty of the driver of a carriage to inform any person hiring the carriage of all the rates and charges before any service is rendered, which shall be the same as those on file with the controller.

(k) Drivers shall carry rate cards and exhibit them on demand. Rate cards shall also be affixed to the carriage in a prominent location so as to advise prospective clientele of the rates and fares. Rate cards shall bear the name and business address of the ~~license holder registrant~~, and a complete schedule of rates and fares. It shall be the responsibility of the ~~owner registrant~~ to provide rate cards to all drivers and affix same to the carriages.

(l) Horse-drawn carriage owners and operators shall maintain their horses in good health abiding by the rules of good animal husbandry. This shall include an annual health examination of each animal by a veterinarian of equine medicine licensed by the State of Indiana. A copy of ~~said such~~ examination shall be submitted to the controller to be placed on file ~~with the permit application~~.

(m) Occupancy of a horse-drawn carriage shall not exceed the rated seating capacity of the ~~vehicle carriage~~.

(n) No passenger shall be allowed to ride on any part of the ~~vehicle which carriage while~~ in motion except seated inside the ~~vehicle carriage~~.

(o) Drivers shall not solicit patronage in a loud tone of voice or in any manner to annoy or obstruct the movement of a person, or follow any person for the purpose of soliciting patronage.

(p) Drivers are prohibited from smoking while carrying passengers.

(q) All horses will have rubber compound-type horse shoes on the front two (2) feet and either a rubber shoe or borium cork shoe on the two (2) rear feet to keep the animal from slipping on the pavement.

(r) Each animal pulling a carriage on the city streets shall be equipped with manure-catching devices to hold manure until the operator is able to place it in a standard wire-tie plastic bag which he shall carry with him for permanent disposal when he returns to his base of operations.

(s) Each carriage shall be equipped with a chemical to be poured over horse urine by drivers so as to break down and eliminate accumulated agents and odor.

Sec. 47-507 895-5. Public liability.

(a) Before ~~a license required by the issuance of any certificate of registration or renewal of registration under this article shall be issued or renewed~~ chapter, the applicant registrant therefor shall post or maintain with the controller either an indemnity bond or a policy of public liability insurance, approved as to form by the corporation counsel and conditioned substantially that the licensee registrant will indemnify and save harmless the city, its officers, agents and employees, from any and all loss, costs, damages or expenses, by reason of legal liability which may result from or arise out of the ~~granting of the license for the operation of a carriage for which a license certificate of registration is issued~~, and that the licensee registrant will pay any and all loss or damage that may be sustained by any person resulting from or arising out of the illegal or negligent operation or maintenance of a carriage. The bond or policy of insurance shall be maintained in its original amount by the licensee registrant at his expense at all times during the period for which the license registration is in effect. In the event two (2) or more licenses certificates of registrations are issued to one licensee registrant, one such bond or policy of insurance may be furnished to cover two (2) or more vehicles carriages and each bond or policy shall be of a type where coverage shall automatically be restored after the occurrence of any accident or event from which liability may thereafter accrue.

(b) The limit of liability upon any bond or policy posted pursuant to subsection (a) shall in no case be less than one hundred thousand dollars (\$100,000.00) for death or injury of one person, three hundred thousand dollars (\$300,000.00) for total liability for death or personal injury arising out of any one event or casualty, and fifty thousand dollars (\$50,000.00) for property damage.

(c) Any bond posted pursuant to this section shall be accompanied by good and sufficient sureties approved by the controller.

(d) The controller shall notify the licensee registrant under this ~~article~~ chapter of any claim of which the city has notice, where such claim arises from the operation ~~of~~ or maintenance of any carriage.

Sec. 47-508 895-6. ~~Issuance of horse-drawn carriage business licenses~~ Certificate of registration.

(a) Upon receipt of a completed application registration form pursuant to section 47-504 895-2, approval of the route and operations schedule pursuant to section 47-505, 895-3, ~~and~~ filing of bond or insurance as required by section 47-507 895-5, and payment of the application and license fees provided in section 47-513, the controller shall issue a horse-drawn carriage business license certificate of registration to the applicant registrant unless the number of vehicles carriages approved for existing licenses registrations equals or exceeds the number established in subsection (b).

(b) The council determines that to prevent disruption of the primary public uses of the city streets by pedestrians and motor vehicles the number of carriages permitted in the downtown area should be limited. At no time shall the holders of horse-drawn carriage business licenses registrations be authorized to operate more than twenty (20) vehicles carriages in aggregate in the area of the city bounded by Harding Street on the west and I-65 and I-70 on the north, east and south, and no one licensee registrant shall be authorized to operate more than eight (8) vehicles carriages in such area.

(c) ~~Initial licenses shall not be issued until a deadline established by the controller not earlier than March 1, 1984. If by the deadline there are registrants applicants have qualified for more licenses registrations than may be issued under (b), the controller shall select registrations by random applicants until the maximum is reached.~~

Sec. 47-509 895-7. Horse-drawn vehicles carriages; registration required.

(a) No horse-drawn vehicle carriage shall be operated upon the streets of the city for the purpose of transporting ~~person~~ persons for hire or by contract unless ~~licensed by~~ the carriage first is registered with the controller.

(b) Only vehicles carriages constructed and equipped as follows may be ~~licensed~~ registered:

- (1) Carriages will have no less than one and one-fourth (1¼) inch spoked wheels with a rubber covering thick enough to protect the streets from damage and to keep noise to a minimum;
- (2) All carriages will be equipped with brakes, taillights, brakelights and turn signals on the rear of the vehicle;

- (3) Carriages will be equipped with front lights on both sides that will emit light to the front and side that will be visible from a distance of five hundred (500) feet;
- (4) Each carriage will be equipped with a device to catch horse manure from falling to the pavement;
- (5) Each carriage will be equipped with a chemical to be poured over horse urine by drivers so as to break down and eliminate accumulated agents and odor;
- (6) Each carriage will be equipped with a slow-moving vehicle sign approved by the State of Indiana and attached to the rear of the vehicle; and.
- (7) No carriage shall be larger in capacity than to transport six (6) passengers and shall be equipped with seat belts for all passengers.

(c) Upon ~~application by the owner~~ approval of a registration and after inspection determines that the ~~vehicle carriage~~ carriage complies with the requirements of this section, the controller shall issue ~~horse drawn vehicle licenses~~ a certificate of registration for such ~~vehicles upon payment of the fees specified in section 17-513 hereof~~ carriage.

Sec. 17-510 895-8.—~~Coachman's license~~ Coachmen; registration required.

(a) No person shall drive a horse-drawn ~~vehicle~~ carriage carrying persons, for hire or by contract, unless ~~the holder of a valid coachman's license issued~~ he first is registered with the controller pursuant to this section.

(b) ~~The application for a coachman's license~~ registration of a coachman shall be made under oath to the controller and shall verify or establish that the ~~applicant~~ coachman is:

- (1) Able to speak, read and write the English language;
- (2) ~~Require all drivers to have~~ the holder of a public passenger chauffeur's license issued by the State of Indiana;
- (3) Free of defective vision, defective hearing, and any other infirmities that would render him~~her~~ unfit for safe operation of a public vehicle; and.
- (4) Free of alcohol or drug addiction;

(c) ~~The application~~ coachman shall produce written evidence of experience in driving a horse-drawn carriage, or successful completion of a course in such driving given by a source approved by the controller, or both, and shall, if requested, demonstrate his~~her~~ ability.

(d) The controller may require the ~~applicant~~ coachman by test or otherwise to demonstrate his~~her~~ knowledge of the requirements of this ~~article~~ chapter.

(e) Upon approval of the ~~application and payment of the fee provided in section 17-513~~ coachman's registration, the controller shall issue a ~~coachman's license~~ certificate of registration therefor to the applicant.

Sec. 17-511. —~~Denial, suspension or revocation~~.

(a) ~~Any violation of this article by the holder of a license issued hereunder shall be grounds by suspension or revocation of the license by the controller. Suspension or revocation shall be in accordance with section 17-49 of this Code.~~

(b) ~~Any denial of a license application shall be subject to review pursuant to section 17-68 of the code.~~

September 30, 1996

Sec. 17-512 895-9. Registration Term; and renewals.

~~(a) All licenses issued hereunder registrations of horse-drawn carriage businesses, carriages and coachmen pursuant to this chapter shall be valid for a period not less than six (6) months nor more than eighteen (18) months from the date first issued of one (1) year, expiring on June 30. Any license issued hereunder may be renewed prior to expiration upon application to the controller, verifying that the qualifications for the license are still met, and the payment of the fees specified in section 17-513.~~

~~(b) If the controller finds that the applicant registrant remains qualified for the license and has operated as required by this article chapter, the controller shall renew the license for a one-year period ending June 30 of the year following the expiration of the existing license registration automatically and without application for renewal by the registrant, unless at the time of renewal the registration~~

~~(1) has been revoked or suspended, or~~

~~(2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.~~

Sec. 17-513. — Fees.

The fees for licenses under this article shall be as follows:

~~(a) Horse drawn carriage business license:~~

- ~~1. Initial application and license fee: Two hundred dollars (\$200.00) plus fifty dollars (\$50.00) for each route and ten dollars (\$10.00) for each carriage.~~
- ~~2. Annual renewal: One hundred dollars (\$100.00) plus ten dollars (\$10.00) per carriage.~~
- ~~3. Refund: If the initial license is not issued, one hundred dollars (\$100.00) of the application fee will be refunded.~~

~~(b) Horse drawn vehicle license:~~

- ~~1. Initial fee and annual fee: Fifty dollars (\$50.00) per carriage.~~

~~(c) Coachman's license:~~

- ~~1. Initial fee and annual fee: Twenty-five dollars (\$25.00).~~

Sec. 17-514. Penalties.

Violations of this article shall be subject to the penalties of section 1-8 of this Code.

SECTION 8. Article XVI of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning secondhand motor vehicle dealers is hereby amended and recodified as Chapter 951 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken through, and by the addition of the language which is underscored, to read as follows:

Chapter 951

ARTICLE XVI. SECONDHAND MOTOR VEHICLE DEALERS

Sec. 17-542 951-1. License Registration required.

It shall be unlawful for any person to engage in the business of purchasing, selling, trading, exchanging or dismantling for resale, any secondhand motor vehicle or to deal in any used parts for a motor vehicle or to maintain a location used for any such purpose, without first obtaining a secondhand motor vehicle dealer's license therefor from being registered therefor with the controller.

Sec. ~~17-543~~ 951-2. ~~Application for license~~ Registration information required.

All ~~applications for licenses~~ registrations required by this ~~article~~ chapter shall be supported by affidavits of at least three (3) resident freeholders of the city stating that the ~~applicant~~ registrant is of good moral character.

Sec. ~~17-544~~ 951-3. ~~License fees~~ Registration term; renewal.

~~The annual fee for a license required by this article shall be one hundred dollars (\$100.00) for each place of business of the licensee. Registrations of secondhand motor vehicle dealers shall be valid for a period of one (1) year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration~~

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. ~~17-545~~ 951-4. ~~Transferability of license~~ registration.

No ~~license issued pursuant to~~ registration under this ~~article~~ chapter shall be transferable.

Sec. ~~17-546~~ 951-5. ~~Required record; contents.~~

(a) Every ~~licensee~~ registrant under this ~~article~~ chapter shall keep a book in which shall be legibly written in ink at the time of each transaction relating to the purchase, sale, exchange or barter of any secondhand or used motor vehicle, part or accessory, an accurate description in the English language of the motor vehicle, part or accessory, giving, in case of a motor vehicle, its state license number; its motor, body, axle, coil, starter, carburetor, magneto, steering gear, radiator and manufacturer's several numbers; and any other serial numbers and any other peculiar mark of identification whatsoever; its name and that of its manufacturer; the seating capacity, color, style and general purpose; and giving, in case of parts and accessories, their general description, purpose, size, make, number and manufacturer, if possible; in the case of a purchase or sale by the dealer of any such motor vehicle, parts or accessories, the amount of money paid and the medium of payment, and, in case of exchange or barter of any such motor vehicle, parts or accessories, a description of the thing exchanged or bartered; the name, residence, age, color, height, weight, complexion, style of beard, visible distinguishing marks and style of dress of the person with whom the dealer effected the purchase, sale, exchange or barter; and a similar description of any person accompanying the seller or barterer at the time of the transaction.

(b) Each ~~licensee~~ registrant under this ~~article~~ chapter shall keep a copy of the records required by subsection (a) available for inspection at any time by the chief of police or any member of the city, county or state police.

(c) The records required by this section shall be kept in such form as is required by the controller.

Sec. ~~17-547~~ 951-6. ~~Mutilated numbers.~~

Every ~~licensee~~ registrant under this ~~article~~ chapter who discovers that an identification number has been altered, defaced or mutilated on any motor vehicle, part or accessory shall immediately notify the chief of police of that fact.

Sec. ~~17-548~~ 951-7. ~~Unlawful acquisitions.~~

It shall be unlawful for any ~~licensee~~ registrant under this ~~article~~ chapter to receive any property from any person whom he knows or has reason to suspect may have unlawfully acquired possession of the property, or when any of the identification numbers thereon have been altered, defaced or removed. No property shall be obtained from any person who is intoxicated or who is a minor.

Sec. ~~17-549~~ 951-8. ~~Retention of acquired property.~~

All property received by a ~~licensee~~ registrant under this ~~article~~ chapter shall be held intact by the ~~licensee~~ registrant for at least seven (7) days. Whenever any ~~licensee~~ registrant receives written notice,

either from the police department or from an individual, that someone is maintaining a claim of right to possession of the property adverse to the licensee registrant, the licensee registrant shall keep the property in his possession or turn it over to the police if so required by the chief of police. Once notice of an adverse claim to property has been given under this section, the property shall be held for a period of twenty (20) days, during which legal proceedings may be commenced to determine who is entitled to the property. If the matter is not settled or legal proceedings have not been commenced within twenty (20) days, the property shall be returned to the licensee registrant by the police if held by them, and the licensee registrant may dispose of the property as he sees fit.

SECTION 9. Article XVII of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning scavenger trucks is hereby amended and recodified as Chapter 955 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 955

~~ARTICLE XVII. SCAVENGER TRUCKS~~

Sec. ~~17-564~~ 955-1. ~~Activities exempted from this article chapter.~~

This ~~article chapter~~ shall not apply to persons hauling waste, rubbish, trash or other discarded materials from their own property unless such hauling is by rear loader, front loader, roll-off, roll-off compactor, or transfer-type commercial vehicles.

Sec. ~~17-565~~ 955-2. ~~License Registration required.~~

It shall be unlawful for any person to haul waste, rubbish, trash or other discarded material in the city without first ~~having procured a license being registered therefor from~~ with the controller, ~~unless such person is exempted by section 17-564 of this Code.~~

Sec. ~~17-566~~ 955-3. ~~Application for license Registration information required.~~

~~An application for a license~~ A registration required by this ~~article chapter~~ shall be ~~submitted to~~ made on a form provided by the controller and shall be subject to the approval of the director of the department of public works, or his designated representative, and shall state the number and kind of vehicles used, state license plate number of each and such other identification as may be required by the controller. The ~~applicant registrant~~ shall submit with the ~~license application form~~ an inspection fee for the benefit of the department of public works to defray the cost of inspecting the vehicles pursuant to section ~~17-569~~ 955-6 of this Code. The amount of the inspection fee shall be established by regulation of the board of public works.

Sec. ~~17-567~~ 955-4. ~~Annual license fee Certificate of registration.~~

~~The annual fee for a license required by this article shall be ten dollars (\$10.00) per vehicle for all vehicles under three fourths ton capacity; twenty dollars (\$20.00) per vehicle for all vehicles of three-fourths ton capacity but under two ton capacity; and fifty dollars (\$50.00) for all vehicles with a two ton capacity or over. Upon the submission of the registration form, approval by the director of the department of public works or his designated representative, and the payment of the inspection fee, the controller shall issue a certificate of registration to the registrant.~~

Sec. ~~17-568~~ 955-5. ~~License Registration period term; renewal.~~

~~A license issued pursuant to registration under this article chapter shall be valid for a period of one (1) year, run from the first day of January through the last day of December of the same year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration~~

(1) ~~has been revoked or suspended, or~~

(2) ~~is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.~~

Sec. ~~17-569~~ 955-6. Inspection of vehicles prior to licensing registration.

Vehicles subject to this ~~article chapter~~ shall be subject to inspection, if required, by the director of the department of public works, or his designated representative, prior to the ~~approval of an application for~~ license issuance of a certificate of registration.

Sec. ~~17-570~~ 955-7. Liability insurance.

Before a license certificate of registration may be issued pursuant to this ~~article chapter~~, the ~~applicant~~ therefor registrant shall file certification of liability insurance in the minimum amount of twenty-five thousand dollars (\$25,000.00) per person, fifty thousand dollars (\$50,000.00) per accident, and ten thousand dollars (\$10,000.00) property damage for vehicles under two-ton capacity; and liability insurance in the minimum amount of fifty thousand dollars (\$50,000.00) per person, one hundred thousand dollars (\$100,000.00) per accident, and ten thousand dollars (\$10,000.00) property damage for vehicles with a two-ton capacity or over.

Sec. ~~17-571~~ 955-8. Display of name and number on vehicle.

Any person issued a license certificate of registration under this ~~article chapter~~ shall boldly display on the back and sides of each licensed registered vehicle the name of the licensee registrant and an identification number issued by the department of public works in letters not less than four (4) inches high in height.

Sec. ~~17-572~~ 955-9. Rules and regulations.

The board of public works may promulgate rules and regulations supplementing the provisions of this ~~article chapter~~, pursuant to the procedures in section ~~3-405~~ 261-25 of this Code. A violation of such duly promulgated rules and regulations shall constitute a municipal violation, ~~and any person so violating such rules and regulations shall be subject to the penalties provided in section 1-8 and section 13-6 of this Code.~~

Sec. ~~17-573~~. ~~Prevention of littering.~~

~~Drivers of all vehicles subject to this article shall cause the contents of such vehicles to be adequately confined during conveyance so as to prevent littering. It shall be unlawful for the drivers of any waste-hauling vehicle to allow the contents thereof to spill upon any public right of way.~~

Sec. 955-10. Penalties.

Any person who violates a provision of this chapter shall be punishable by a fine of not less than two hundred dollars (\$200.00).

SECTION 10. Article XXII of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning transient merchants is hereby amended and recodified as Chapter 986 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 986

ARTICLE XXII. TRANSIENT MERCHANTS

Sec. 986-1. Activities exempted from this chapter.

The provisions of this chapter shall not apply to sales made to dealers by commercial agents in the usual course of business nor to bona fide sale of goods, wares or merchandise by sample for future delivery or to sheriffs, constables, or other public officers selling merchandise according to law, nor to bona fide assignees or receivers appointed in the State of Indiana selling goods, wares and merchandise for the benefit of creditors.

Sec. ~~17-762~~ 986-2. Transient merchant; definition.

As used in this chapter, "Transient merchant" means and includes all persons, firms, partnerships, and corporations, both as principals and agents, who engage in, do, or transact in the city any temporary and transient business, either in one location or in traveling from place to place, by displaying or selling any

goods, wares, or merchandise, either direct to the general public or by sample for later delivery, and who, for the purpose of carrying on such business, hire, lease, or occupy any permanent or mobile building, structure, or real estate, for the exhibition by means of samples, catalogues, photographs, and price lists, or sale of any such goods, wares or merchandise.

Sec. 17-780 986-3. License Registration required; exemptions.

It shall be unlawful for any person to transact business as a transient merchant in this city without first ~~obtaining a license being registered with the controller~~ as required by this ~~article~~ chapter. The following persons are exempt from this requirement:

- (a) Any person, individual, partner or corporation which grows or produces agricultural products, goods, wares or merchandise that is sold or is offered for sale at his primary place of residence or business;
- (b) A person who makes crafts or items by hand and sells them or offers them for sale in connection with an organized public show;
- (c) An auctioneer who is licensed under I.C. ~~25-6-1~~ 25-6.1;
- (d) A resident of the city who conducts a sale of tangible personal property for no more than six (6) days per calendar year at his primary place of residence; ~~or~~
- (e) An organization that is exempt from the Indiana gross retail tax under IC 6-2.5-5-26, or its authorized representative; or
- (f) A person who: ~~(1) Organizes; (2) Sells merchandise; at; (3) Offers to sell merchandise; at; or (4) Exhibits at a trade show, public show, or convention.~~

Sec. 17-781 986-4. Application Registration information required; violations.

(a) Any person desiring to transact business as a transient merchant shall file a verified ~~application registration form~~ with the controller. The ~~application form~~ shall include the following information:

- (a1) The name, residence and mailing address of the person, firm or corporation ~~making the application registering~~, and if a firm or corporation, the names and addresses of any persons owning directly or indirectly five (5) per cent or more of the ownership interest in ~~said such~~ business;
- (b2) The kind of business to be conducted, the length of time for which the ~~applicant registrant~~ proposes to transact business, and if any permanent or mobile building, structure or real estate is to be used for the exhibition or sale of merchandise, the location of such proposed place of business, and the type of merchandise to be sold;
- (e3) The name under which the business is to be conducted;
- (d4) Proof that the ~~applicant registrant~~ holds, or has applied for, a county transient license in accordance with IC 25-37-1-1 et seq.; and
- (e5) Proof that the ~~applicant registrant~~ has a property interest in, or has permission from the owner or occupant of any real estate sought to be used in the conduct of the business.

(b) It shall be unlawful for any ~~applicant registrant~~ to omit required information from the ~~application form~~ or to provide false information on any ~~application form~~ submitted. Failure to provide required information, or to provide false information shall be grounds for denial or revocation of a ~~license registration~~ under this ~~article~~ chapter.

Sec. 17-782. ~~Separate licenses required.~~

~~Separate licenses and the payment of fees thereof shall be required for each location at which an applicant seeks to transact business under this article.~~

Sec. ~~17-783~~ 986-5. Identification cards.

Each ~~person required to be licensed~~ registrant under this ~~article~~ chapter shall file with the controller the name and address, together with two (2) photographs, of each employee and shall obtain from the controller an identification card for each employee. The identification card shall show the name and address of the employee, his photograph, and the name and address of the holder of the transient merchant ~~license~~ registration by which the individual is employed. This identification card shall be carried by the employee at all times he is engaged as a transient merchant and shall be exhibited at any time on demand.

Sec. ~~17-784~~ 986-6. Zoning required.

It shall be unlawful for any person to transact business as a transient merchant at any place which will not be in compliance with Marion County zoning regulations, regardless of any permission to use such premises filed pursuant to section ~~17-781(g)~~ 986-4(a)(5) of this Code.

Sec. ~~17-785~~ 986-7. Transferability.

No ~~license issued pursuant to registration~~ under this article chapter shall be transferable.

Sec. ~~17-786~~ 986-8. ~~License period~~ Registration term: renewal.

(a) A ~~license~~ registration required by this ~~article~~ chapter shall be valid for a period of one (1) year ~~commencing the first day of January and shall be issued annually, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration~~

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

(b) ~~No part of the fee shall be refundable for any part of the license term for which the licensee does not engage in such business.~~

Sec. ~~17-787.~~ ~~License fees.~~

~~Any applicant for a transient merchant license shall pay to the controller a nonrefundable license fee of fifty dollars (\$50.00) for each year or part of a year in which he proposes to transact business.~~

Sec. ~~17-788.~~ ~~Compliance with law.~~

~~Each licensee under this article shall comply at all times with all statutes, ordinances and regulations relating to the licensed business and the conduct thereof and to the use of the property where the business is conducted.~~

Sec. ~~17-789~~ 986-9. Issuance and display of license certificate of registration.

(a) Upon filing a completed ~~application, payment of any fees required by this article~~ registration form, and upon completion of an investigation by the controller, the controller shall issue to the ~~applicant~~ registrant a transient merchant ~~license~~ certificate of registration, which shall be conspicuously posted in his place of business.

(b) It is the responsibility of the ~~licensee~~ registrant to assure that the approval of the city for each specific location to be used in the business is clearly listed on any ~~license~~ certificate of registration issued pursuant to this ~~article~~ chapter.

Sec. ~~17-790.~~ ~~Exceptions.~~

~~The provisions of this article shall not apply to sales made to dealers by commercial agents in the usual course of business nor to bona fide sale of goods, wares or merchandise by sample for future delivery or to sheriffs, constables, or other public officers selling merchandise according to law, nor to bona fide~~

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~~assignees or receivers appointed in the State of Indiana selling goods, wares and merchandise for the benefit of creditors.~~

Sec. ~~17-791~~ 986-10. Prohibited practices.

(a) It shall be unlawful for any transient merchant to make exclusive use of any location on any street, alley, sidewalk or right-of-way for the purpose of selling or displaying any goods, wares or merchandise.

(b) It shall be unlawful for any transient merchant to operate in a congested area where such operation may impede or inconvenience the public use of any street, alley, sidewalk or right-of-way. For the purpose of this ~~article~~ chapter, the judgment of a police officer, exercised in good faith, is conclusive as to whether the area is congested and the public impeded or inconvenienced.

(c) It shall be unlawful for any transient merchant to display signs except in accordance with Marion County zoning and signage regulations.

Sec. ~~17-792~~ 986-11. ~~Violations~~ Enforcement and penalties.

~~(a) The first violation in any calendar year shall be subject to admission of violation and payment of the designated civil penalty through the ordinance violations bureau in accordance with chapter 103 of the Revised Code of the Consolidated City and County. All second and subsequent violations in the calendar year are subject to the enforcement procedures and penalties provided in sec. 1-8 of the Code of Indianapolis and Marion County, Indiana. Any person who violates a provision of this chapter shall be punishable by a fine of not less than two hundred dollars (\$200.00).~~

(b) Any sworn police officer of the city or ~~of the~~ county shall require any person operating as a transient merchant and who is not known by such officer to be duly ~~licensed~~ registered to produce ~~such license a certificate of registration~~, and shall enforce the provisions of this ~~article~~ chapter against any person found to be ~~violating the provisions of this article in violation thereof~~.

(c) Any sworn police officer may confiscate any property sold or offered for sale in violation of this ~~article~~ chapter.

SECTION 11. Article XXV of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana" concerning commercial parking facilities is hereby amended and recodified as Chapter 931 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Chapter 931

ARTICLE XXV. COMMERCIAL PARKING FACILITIES

DIVISION 1 ARTICLE I. GENERALLY GENERAL PROVISIONS

Sec. ~~17-861~~ 931-1. Definitions.

As used in this ~~article~~ chapter, the following terms shall have the meanings ascribed to them in this section:

Attendant parking ~~shall mean~~ means the practice of having the motor vehicle handled by the licensee registrant between the motor vehicle reservoir area and the parking area, and between the parking area and the exits.

Commercial parking facility ~~shall mean~~ means any lot or building which is used to provide space for the parking of more than five (5) motor vehicles. Any combination of one or more lots or buildings which are both located contiguous to another lot or building or across a street or alley from another lot or building, and are operated by the same person shall be considered one commercial parking facility; however, a lot or building which is provided solely for one or more of the following uses:

- (1) By an employer for employee use;
- (2) By a landlord for tenant use; or,
- (3) By a merchant or professional, selling goods or services, for exclusive customer use;

shall not be considered a commercial parking facility.

Motor vehicle ~~shall mean~~ means any self-propelled wheeled vehicle similar to an automobile, truck, bus or motorcycle.

Motor vehicle reservoir area ~~shall mean~~ means the area at the entrance of a commercial parking facility between the property line and the point ten (10) feet beyond the point at which a ticket or claim check is given, a fee is paid or the licensee registrant takes physical control of the motor vehicle for the purpose of handling it.

Vehicle capacity ~~shall mean~~ means the number of motor vehicles which can be parked in a commercial parking facility as is determined by the following formula:

$$\frac{\text{number of square feet of area available for use by motor vehicles as aisles and parking spaces in the commercial parking facility}}{350} = \text{vehicle capacity.}$$

350

Any fractional remainder shall be disregarded under this formula.

Sec. ~~17-862~~ 931-2. Claim checks to be issued for attendant parking.

Where attendant parking is accomplished with regard to a motor vehicle, a licensee registrant under this ~~article~~ chapter shall furnish the owner or operator of such motor vehicle a distinctive claim check which shall have printed thereon the full name and address of the commercial parking facility and a number corresponding to a coupon placed upon the vehicle. The licensee registrant shall not deliver any such motor vehicle without the proper claim check being presented or without satisfactory proof of ownership of the motor vehicle. This section shall not apply to owners whose motor vehicles are parked on a weekly or monthly fee basis.

Sec. ~~17-863~~ 931-3. Maintenance.

(a) Any licensee registrant under this ~~article~~ chapter shall keep the surrounding sidewalks and driveways leading into a commercial parking facility reasonably free from dirt, water, ice, sleet and snow and in a safe condition for the travel of pedestrians.

(b) Any licensee registrant under this ~~article~~ chapter shall keep the commercial parking facility reasonably free of weeds, dirt, trash and debris.

Sec. ~~17-864~~ 931-4. Prohibited uses on premises.

(a) Any licensee registrant under this ~~article~~ chapter shall not permit the dismantling or wrecking of any motor vehicle or the storage of any junk motor vehicle at the commercial parking facility.

(b) Any licensee registrant under this ~~article~~ chapter shall not permit the placing of literature or handbills in or upon a motor vehicle parked in the commercial parking facility.

Sec. ~~17-865~~ 931-5. Unauthorized use or removal of motor vehicle.

It shall be unlawful for any licensee registrant under this ~~article~~ chapter to make or permit any private use to be made of, or move or cause to be moved through or upon the streets or alleys in the city, any motor vehicle parked in a commercial parking facility, unless the use has first been authorized by the owner or operator of the motor vehicle; however, a licensee registrant may move a motor vehicle parked in a

commercial parking facility at the end of the regular business day if the following information is conspicuously posted at the commercial parking facility:

- (1) A statement indicating that it is the practice of the licensee registrant to move motor vehicles from the commercial parking facility to another location;
- (2) The time of day when such removal of motor vehicles occurs; and,
- (3) The location to which such motor vehicles are moved.

Sec. ~~17-866~~ 931-6. Notification of claims for damage or loss.

Every licensee registrant under this ~~article~~ chapter shall notify, within five (5) days, the police department of every claim the asserted value of which is one hundred dollars (\$100.00) or more by reason of the loss, theft or conversion of any motor vehicle, or personal property contained therein, parked at the commercial parking facility.

Sec. ~~17-867~~ 931-7. Notification to police of unclaimed vehicles.

Every licensee registrant under this ~~article~~ chapter shall immediately give written notice to the police department of the license number, make, and name of the owner, if known to him, of every motor vehicle left unclaimed in the commercial parking facility for a period of thirty (30) consecutive days.

Sec. ~~17-868~~ 931-8. Duty to permit inspection.

Every licensee registrant under this ~~article~~ chapter shall permit inspections of the commercial parking facility by the division of ~~code enforcement~~ neighborhood services at any reasonable time.

~~Sec. 17-869. —Violations and penalty.~~

~~If the operation of a commercial parking facility continues after revocation of a license issued therefor pursuant to this article, or, if the commercial facility operates after denial of a license as provided in this article, or, if no license is applied for, the owner of the commercial parking facility shall be subject to the penalties provided in section 1-8.~~

DIVISION 2 ARTICLE II. LICENSES REGISTRATIONS

Sec. ~~17-879~~ 931-21. Registration Required.

It shall be unlawful for any person to operate a commercial parking facility within the city without first ~~obtaining a license being registered~~ therefor with the controller, or to operate a commercial parking facility after revocation or expiration of a previously issued license.

Sec. ~~17-880~~ 931-22. ~~Application and supporting documents~~ Registration information required.

A license registration required by this ~~division~~ article shall be ~~issued by~~ made to the city controller only upon written ~~application therefor~~ registration form approved first by the division of ~~code enforcement~~ neighborhood services. The ~~application form~~ registration form shall include the following information and any other pertinent information which the division of ~~code enforcement~~ neighborhood services shall require:

- (1) The name and address of:
 - (a.) All persons which have a fee or leasehold interest in the real estate on which the commercial parking facility is to be located; and,
 - (b.) The person who proposes to operate the commercial parking facility; in the case of a firm, the name and address of each partner shall be given, and in the case of a corporation, the name and address of the resident agent and president shall be given.
- (2) The address of the commercial parking facility and legal description of the real estate on which it is to be located.

- (3) A plot plan showing:
- (a.) The dimensions of the tract of real estate on which the commercial parking facility is to be located;
 - (b.) The exterior dimensions of the building and the number of floors used for storage and parking of motor vehicles, if storage and parking of motor vehicles is within a building;
 - (c.) The size and location of each parking space and aisles on any commercial parking facility lot; provided, however, in the case of any commercial parking facility building exclusively with attendant parking, information about the size and location of parking spaces shall not be required;
 - (d.) The size and location of each parking space and aisles in any commercial parking facility building; provided, however, separate drawings are not required in the case of floors which have parking spaces substantially identical in size and location; provided, however, in the case of any commercial parking facility building exclusively with attendant parking, information about the size and location of parking spaces shall not be required;
 - (e.) The location and size of entrances and exits;
 - (f.) The location and size of the motor vehicle reservoir area;
 - (g.) The location, message and size of outdoor signs;
 - (h.) The location of barriers;
 - (i.) The location and nature of the drainage system for any commercial parking facility lot constructed or placed in operation after July 1, 1971; and.
 - (j.) The size, location and description of all yard areas and architectural screens for any commercial parking facility lot constructed or placed in operation after July 1, 1971.

The plot plan need not be submitted with the ~~application~~ registration form if a plot plan accurately reflecting this information is on file in the division of ~~code enforcement~~ neighborhood services and is identified in the ~~application~~ form.

- (4) The number of square feet of area available for use by motor vehicles as aisles and parking spaces in the commercial parking facility.
- (5) A description of the nature of the ground surface or in the case where parking of motor vehicles is within a building, the nature of the floor surface of the commercial parking facility.
- (6) A description of the barriers, wheel guards or bumper guards used in the commercial parking facility.

Sec. 17-~~881~~ 931-23. Liability insurance or bond.

(a) As a ~~requisite prerequisite~~ prerequisite for ~~renewing or issuing a license~~ the approval or renewal of a registration required by this ~~division article~~, the ~~applicant therefor~~ registrant shall post or maintain with the city controller either an indemnity bond or a certificate evidencing a policy of liability insurance, executed by a bonding, surety or insurance company authorized to do business in the state, in the sum of twenty-five thousand dollars (\$25,000.00), approved as to form by the corporation counsel. This bond or policy shall be conditioned substantially that the ~~licensee~~ registrant will indemnify and save harmless the city, its officers, agents and employees from any and all loss, costs, damages or expenses by reason of legal liability which may result from or arise out of the ~~granting of such license approval of a registration~~ granting of such license approval of a registration or the operation of the commercial parking facility for which a ~~license~~ registration is issued, and that the ~~licensee~~ registrant will pay any and all loss or damage evidenced by a final judgment for damage, including the theft of any motor vehicle, part or accessory thereof, or personal property stored therein, that may be sustained by any person who may claim redress for property damage or theft, if such results from the operation or maintenance of any commercial parking facility.

(b) The bond or policy of insurance required by subsection (a) shall be maintained in its original amount by the licensee registrant, at the expense of the licensee registrant, at all times during the period for which the license registration is in effect and shall be of the type where coverage shall automatically be restored to its original amount after each occurrence from which legal liability has arisen.

(c) If two (2) or more licenses registrations are issued to made by the same person, one such bond or policy of insurance may be furnished to cover two (2) or more commercial parking facilities, if it is in the amount of at least twenty-five thousand dollars (\$25,000.00) for each commercial parking facility covered by the bond or policy of insurance. Any bond posted and maintained with the controller under this section shall be accompanied by good and sufficient sureties approved by the controller.

Sec. 17-882. Fees; exemptions:

(a) The license fee for each commercial parking facility licensed pursuant to this division shall be in accordance with the following schedule of capacities:

- (1) ~~6 through 50 vehicle capacity~~\$ 25.00
- (2) ~~51 through 100 vehicle capacity~~ 50.00
- (3) ~~101 or more vehicle capacity~~ 100.00

(b) For any license issued pursuant to this division on or after the first day of July and before the first day of October, one-half of the annual fee shall be paid; and for any license issued on or after the first day of October, one-fourth of the annual fee shall be paid.

(c) A license required by this division may be issued to the following without the necessity of the payment of the fees required by subsection (a):

- (1) Any person operating a commercial parking facility without private profit for a charitable, educational, literary, fraternal or religious purpose; or
- (2) Any municipal corporation directly operating a commercial parking facility;

however, such licensees are subject to all provisions of this Code except those pertaining to fees.

Sec. 17-883 931-24. Investigation by division of code enforcement neighborhood services.

Prior to the issuance or reissuance approval or renewal of a license registration under this division article, the division of code enforcement neighborhood services shall determine if the commercial parking facility complies with all of the provisions of this article chapter, other applicable provisions of this Code and other city ordinances, applicable provisions of zoning ordinances and restrictions and applicable provisions of state statutes and regulations. If all such provisions are met and proper application has been made, the division of code enforcement neighborhood services shall so indicate, without undue delay, by preparing and delivering a certificate thereof to the controller.

Sec. 17-884 931-25. Issuance; required findings.

The controller shall issue a license certificate of registration required by this division article to the applicant therefor registrant, upon delivery of the certificate from the division of code enforcement neighborhood services pursuant to this division, if he finds that:

- (1) The license fee, when required, has been paid;
- (21) If the applicant registrant is a person or partnership, the person or each of the partners have not, within the past three (3) years, had any license issued by the city to operate a business revoked because of his conduct of the business or because of his violation of any law or regulation while conducting such business;
- (32) If the applicant registrant is a corporation, it must be organized and controlled by the laws of the state or be authorized and qualified by its laws to engage in business in the state; and,
- (43) The applicant registrant has posted and maintained with the controller either an indemnity bond or a policy of liability insurance as required by this division; article.

- (5) ~~The applicant is not delinquentlly indebted to the city or county for such obligations as license fees or taxes, except if the indebtedness is the subject of pending litigation. The controller may require applicants to state under oath that they do not violate this requirement.~~

Sec. 17-885 931-26. Contents of license registration certificate.

All license certificates of registration issued pursuant to this division article shall include the name of the licensee registrant and any other name under which the commercial parking facility is to be operated, the address of the commercial parking facility, ~~the amount of the license fee~~ and the date of the issuance and expiration of the license registration.

~~Sec. 17-886. License year.~~

~~All licenses issued pursuant to this division shall be effective on the first day of January of each year, or the date of issuance of the license if that is later, and shall expire on the last day of December of the same year.~~

Sec. 17-887 931-27 Registration term; Renewals.

All renewals of licenses issued registrations pursuant to this division article shall be applied ~~for on or before the fifteenth day of November of the year for which the license is issued valid for a period of one (1) year. Upon certification by the division of neighborhood services that the registrant is in compliance with the provisions of this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal the registration~~

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. 17-888 931-28. Report of changes of circumstances.

If changes occur relative to a commercial parking facility; during the time a license issued pursuant to this division registration is in force, of such a nature as to make the information stated on the application registration form inaccurate, the licensee registrant shall supply corrected information in writing to the division of code enforcement neighborhood services.

~~Sec. 17-889. Adjustment of fee based on changed circumstances.~~

~~(a) If the report of the change in circumstances of the licensee filed pursuant to this division is to the effect that the vehicle capacity of the commercial parking facility has been increased, the licensee under this division shall pay an additional amount calculated according to the following formula:~~

$$\begin{array}{rclcl} \text{additional} & & \text{fee required} & & \text{license fee} & & \text{number of} \\ \text{amount licensee} & = & \text{by new} & - & \text{originally} & & \text{months left} \\ \text{must pay} & & \text{vehicle capacity} & & \text{paid} & & \text{in year} \end{array}$$

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~~(b) However, if the corrected information is that the vehicle capacity of the commercial parking facility has been reduced, the licensee shall be reimbursed an amount calculated according to the following formula:~~

$$\begin{array}{rclcl} \text{amount to} & & \text{fee required} & & \text{number of} \\ \text{be reimbursed} & = & \text{by new} & & \text{fulmonths} \\ \text{to licensee} & & \text{vehicle capacity} & & \text{left in year} \end{array}$$

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~~(c) If the commercial parking facility business is terminated or the ownership is changed, reimbursement shall be made according to the following formula:~~

amount to be reimbursed to licensee	=	license fee originally paid	÷	number of months left in year
		12		

~~(d) In no event shall a licensee, whose fee is computed under this section, be required either to pay an additional amount which is less than ten dollars (\$10.00), or be entitled to reimbursement in an amount less than ten dollars (\$10.00).~~

Sec. ~~17-890~~ 931-29. Display.

A licensee registrant under this division article shall display his license certificate of registration at a conspicuous place at the commercial parking facility.

Sec. 17-891. ~~Altering or defacing license certificate.~~

~~No person shall alter, forge or deface a license certificate for a commercial parking facility.~~

Sec. 17-892. ~~Unauthorized possession or transfer of license.~~

~~(a) No person shall possess a valid certificate for a license issued pursuant to this division for a commercial parking facility unless the person is the licensee or his agent.~~

~~(b) A licensee under this division shall not sell his license issued pursuant to this division, or loan or donate a license certificate to a person not authorized by this article to use the license certificate.~~

Sec. ~~17-893~~ 931-30. Duplicate certificate.

~~Upon the payment of a replacement fee of one dollar (\$1.00) [t]he controller shall provide a duplicate license certificate of registration for any commercial parking facility, if the original license certificate has been lost, stolen, destroyed or defaced.~~

Sec. ~~17-894~~ 931-31. Transferability as to premises or persons.

~~(a) Any license obtained registration pursuant to this division article may not be used by the licensee registrant at a location other than that described on the application for the license registration form and for which the license registration was issued.~~

~~(b) A license obtained registration pursuant to this division article may not be transferred by the licensee registrant to any other person.~~

Sec. ~~17-895~~ 931-32. Temporary commercial parking facilities.

~~(a) All provisions of this article chapter are applicable in full to temporary commercial parking facilities unless modified or exempted by this section.~~

~~(b) The application for registration of a temporary commercial parking facility license shall be made to with the controller, shall meet the applicable requirements of this division article for applications registration forms, and shall be applied for submitted to the controller at least thirty (30) calendar days prior to the anticipated first day of use. The application registration form shall, in addition to the requirements of this division article, also state the duration and reason for the temporary use.~~

~~(c) The license fee for each temporary commercial parking facility shall be fifty (50) per cent of the applicable annual license fee.~~

~~(dc) The following additional exemptions or modifications of this article chapter shall be effective:~~

~~(1) The motor vehicle reservoir required by this article chapter shall be required, except that conspicuous outlining with pavement paint shall not be applicable;~~

- (2) The provisions of this ~~article chapter~~ relating to drainage shall not apply;
- (3) The provisions of this ~~article chapter~~ relating to surfacing shall not apply;
- (4) The provisions of this ~~article chapter~~ relating to wheel guards shall be invoked at the discretion of the division of ~~code enforcement~~ neighborhood services; and
- (5) The provisions of this ~~article chapter~~ relating to signs required shall be modified to permit temporary signs, and furthermore, the "first hour" rate shall be required to be posted on the sign unless hourly rates are charged.

(ed) Temporary ~~licenses~~ registrations for some specific time or purpose shall be dated on or as of the date of issuance of the certificate of registration.

Sec. ~~17-896~~ 931-33. Revocation.

(a) The controller shall revoke any commercial parking facility ~~license~~ registration issued pursuant to this ~~division article~~, upon delivery by the division of ~~code enforcement~~ neighborhood services of its written certification that the ~~licensee~~ registrant:

- (1) Has failed, after having been notified in writing and given a period of twenty (20) days to do so, to correct an inaccurate statement of material importance in the ~~application~~ registration form, either which was inaccurate as originally made or which became inaccurate because of changes which occurred relative to the commercial parking facility after the date of ~~application~~ submission; or
- (2) Has knowingly made any false statement in the ~~application~~ registration form; or
- (3) Has knowingly violated or knowingly permitted or countenanced the violation of any provisions of this ~~article chapter~~ or of any other provision of this Code or other municipal ordinance applicable to commercial parking facilities; or
- (4) Has knowingly violated or knowingly permitted or countenanced the violation of any provisions of a zoning ordinance or variance condition applicable to the real estate on which the commercial parking facility is located; or
- (5) Has knowingly violated or knowingly permitted or countenanced the violation of any provision of any state statute or regulation applicable to a commercial parking facility; or
- (6) Has knowingly violated or knowingly permitted or countenanced the violation of any provision of any penal law or ordinance regarding theft, larceny or conversion of a motor vehicle or any personal property stored therein, or the operation of a motor vehicle without the owner's consent.

(b) The controller may revoke any commercial parking facility ~~license~~ registration if, upon investigation and after a hearing, he finds the ~~licensee~~ registrant has failed, after having been notified in writing and given a period of twenty (20) days to do so, to properly maintain a bond or insurance policy as required by this ~~division article~~.

~~(c) At least twelve (12) days before the date of any hearing under this section, the licensee shall be sent, by certified mail, written notice of the date, place and nature of the hearing.~~

~~(d) The certificate for a license registration revoked pursuant to this section shall be promptly surrendered to the controller.~~

Sec. ~~17-897~~. Appeals from determinations of division of code enforcement or the controller.

~~(a) Any person aggrieved by any act or omission of the division of code enforcement or the controller relative to the licensing of a commercial parking facility may appeal such action or inaction to the license review board established in this chapter, hereafter referred to as the "board." The appeal shall be a condition precedent to any other legal action taken by an aggrieved person; however, the action of the division of code enforcement or controller shall be suspended from the time that the appeal has been perfected by filing a written notice of appeal with the controller until a decision has been made on the appeal. In order to appeal to the board, the person aggrieved shall send written notice of intent to appeal to~~

~~the controller, by registered mail with return receipt requested or by personal service with a signed receipt. The notice to the controller shall be received within twenty (20) days after the date of the act or knowledge of the omission from which the appeal is being taken.~~

~~(b) Upon receipt of the notice of appeal given pursuant to this section, the controller shall notify the chairman of the board, who shall schedule a meeting of the board to hear the appeal within ten (10) days of the receipt of the notice to appeal.~~

~~(c) The corporation counsel or his authorized assistant representing either the division of code enforcement or the controller, as is appropriate, shall present evidence at the hearing which supports the act or omission which caused the appeal to be taken.~~

~~(d) The decision of the board on an appeal under this section shall be final and the decision, together with the reasons therefor, shall be delivered in writing to the person taking the appeal and a certified copy shall be delivered to the controller, who shall keep all decisions on file in his office. All decisions shall become effective upon delivery to the controller.~~

DIVISION 3 ARTICLE III. PREMISES REQUIREMENTS

Sec. ~~17-909~~ 931-51. Parking spaces and aisles when attendant parking does not occur.

Where attendant parking is not accomplished with regard to a motor vehicle, the part of the commercial parking facility used for the parking of vehicles shall have conspicuously marked parking spaces which shall open directly upon an aisle of such width and design as to provide safe and efficient means of vehicular access to such parking space. Motor vehicles shall not be parked in such aisles.

Sec. ~~17-910~~ 931-52. Surfacing and barriers.

(a) The ground or floor surface of every commercial parking facility shall be covered with concrete, brick, stone slab, asphaltic pavement or a similar durable and dust-free surface which meets the approval of the division of ~~code enforcement~~ neighborhood services. The ground or floor surface of the commercial parking facility shall be such as to provide a smooth, level surface for parking and shall be free of depressions, gaps, holes or similar surface aberrations. On due cause shown, the division of ~~code enforcement~~ neighborhood services may, in writing, allow the use, for a period of time not exceeding six (6) months after the commercial parking facility is opened, of a commercial parking facility which does not conform to this subsection.

(b) The motor vehicle parking area in every commercial parking facility shall be enclosed by barriers, except at places of entrance and exit. If a motor vehicle parking and storage area abuts a building, barriers shall be erected to prevent motor vehicles from striking the building. Such barriers shall be sufficient to stop a motor vehicle rolling at a rate of speed of five (5) miles per hour. The division of ~~code enforcement~~ neighborhood services, upon written request by the ~~applicant~~ registrant, shall have the power to modify or waive this subsection where it is deemed by the division of ~~code enforcement~~ neighborhood services to be unnecessary and unreasonably burdensome.

Sec. ~~17-911~~ 931-53. Entrances, exits and required reservoir area.

(a) Each commercial parking facility shall have at least one (1) entrance and exit, which may or may not be combined, which shall be adequate to afford safe and efficient ingress and egress to the commercial parking facility.

(b) Each commercial parking facility shall have a motor vehicle reservoir area at each entrance at which a ticket or claim check is given, a fee is paid or the licensee registrant under this ~~article~~ chapter takes physical control of the motor vehicle for the purpose of handling it. The motor vehicle reservoir area shall contain, in the case of commercial parking facilities with a vehicle capacity of six (6) through fifty (50) motor vehicles, three (3), nine (9) foot by twenty (20) foot spaces and in the case of all other commercial parking facilities, four (4), nine (9) foot by twenty (20) foot spaces. The motor vehicle reservoir area shall be conspicuously outlined with pavement paint and shall not be used for the parking or storage of motor vehicles, except when all parking spaces are filled. On good cause shown, the division of ~~code enforcement~~ neighborhood services may, in writing, allow the use of a commercial parking facility which has a motor vehicle reservoir area which does not conform to the requirements of this subsection.

Sec. ~~17-912~~ 931-54. Lighting.

Lighting devices used to illuminate a commercial parking facility shall be so located, shielded and directed that they do not glare onto or interfere with street traffic or adjacent uses.

Sec. ~~17-913~~ 931-55. Rate signs required.

(a) At each commercial parking facility at which a fee is charged other than by parking meters, a permanent sign shall be maintained at a place visible from each entrance. Such sign shall show the following minimum information:

(1) The "all day" rate; and

(2) The "first hour" rate.

(b) The figures and lettering showing the "all day" rate and the "first hour" rate as required by subsection (a) shall be of equal size and not less than four (4) inches in height.

(c) All signs required by this section shall comply with all applicable zoning ordinances and restrictions, in addition to the requirements of this section.

Sec. ~~17-914~~ 931-56. Drainage.

Any commercial parking facility constructed or placed in operation after July 1, 1971, shall be constructed with a drainage system adequate to prevent the free flow of water onto properties adjacent to the commercial parking facility or surrounding sidewalks or streets from the real estate on which the commercial parking facility is located.

Sec. ~~17-915~~ 931-57. Landscaping requirements for commercial parking facilities not in a building.

Any commercial parking facility constructed or placed in operation after July 1, 1971, and in which motor vehicles are not parked within a building, shall comply with the following landscape requirements. Any commercial parking facility that has been constructed before or is in operation on July 1, 1971, and in which motor vehicles are not parked within a building, shall not be altered or modified so as to put it in further conflict with this section. If, however, a provision of a zoning ordinance, variance grant or parole covenant imposes a more stringent landscape and screening requirement than is found in this section, the provisions of the zoning ordinance, variance grant or parole covenant shall be controlling.

~~(1a)~~ *Yard requirement:*

~~(a)~~1) Ten (10) per cent of the lot surface area shall be devoted to yard area. "Lot surface area" shall not be considered to include a street right-of-way. Each yard shall be planted and adequately maintained in ground cover, which may include grass, and shrubbery or trees and shall be raised and defined by a six-inch curb. The division of ~~planning and zoning~~ neighborhood services, upon request by the ~~applicant~~ registrant and upon receiving a suitable alternative plan which meets the general objectives of this subsection, shall have the power to modify or waive, in writing, any landscape requirements which are deemed by the division to be unfeasible or unreasonably burdensome.

~~(b)~~2) Part of the yard area requirement shall be met by providing and maintaining a yard (buffer yard) at least five (5) feet in depth along each property line, except at places of entrance and exit, which is contiguous to a street or residential district. For the purpose of this subsection the term "street" shall mean all designated streets except for any street which is less than thirty (30) feet in width and located within the square formed by north, east, south and west streets.

~~(c)~~3) An architectural screen may be permitted in lieu of the buffer yard, upon approval of the division of ~~planning and zoning~~ neighborhood services as to the design, material and placement of the architectural screen. The architectural screen shall be a wall or fence of ornamental block or brick, or a combination thereof. For each linear foot of architectural screen, the required number of square feet of yard area shall be reduced by two (2) square feet.

~~(2b)~~ *Tree requirement:* A minimum of one (1) live tree of a three-inch caliper size or larger for every two thousand five hundred (2,500) square feet of lot surface area shall be planted and maintained. The trees shall be located in the yard area. Where an architectural screen is not permitted in lieu of a buffer

yard, one of the required trees shall be planted and maintained in the buffer yard for each fifty (50) linear feet of buffer yard. The division of ~~planning and zoning~~ neighborhood services, upon request by the ~~applicant registrant~~ and upon receiving a suitable alternative plan which meets the general objectives of this subsection, shall have the power to modify or waive, in writing, any landscape requirements which are deemed by the division to be unfeasible or unreasonably burdensome.

Sec. ~~17-916~~ 931-58. Attendant booth.

(a) Attendant booths located at commercial parking facilities shall comply with the following:

- (1) All requirements stated in chapter 12 of ~~this the~~ Code;
- (2) All building regulations of ~~this the~~ Code; and,
- (3) All applicable zoning requirements.

(b) Before constructing any new or altering any existing attendant booth at a commercial parking facility, complete plans for the proposed work shall be filed and approved as required by chapter § 536 of this Code.

SECTION 12. Article IV, Division 4 of Chapter 28 of the "Code of Indianapolis and Marion County, Indiana" concerning sidewalk cafes is hereby amended and recodified as Article VII of Chapter 961 of the "Revised Code of the Consolidated City and County" by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

DIVISION 4. ARTICLE VII. CAFE ACTIVITY IN SIDEWALK SALES AREAS

Sec. ~~28-265~~ 961-701. Definitions; ~~cafe activity on sidewalk unlawful unless license granted.~~

(a) As used in this ~~division article~~, the following terms shall have ~~these the~~ meanings ascribed to them in this section:

Abutting retail business property ~~shall mean~~ means any real property used for retail business, which abuts (but is not located in) the public sidewalk area.

Beverage ~~shall mean~~ means any liquid, hot or cold, intended for use in whole or in part for human consumption.

Cafe activity ~~activity~~ shall mean means the retail sale of beverages or food or the provision of a place for the consumption of beverages or food.

Cafe area ~~shall mean~~ means the area used for cafe activity and shall include the entire sidewalk sales area and any part of the abutting retail business property used directly for cafe activity.

Effective walkway width ~~shall mean~~ means that portion of the sidewalk in the public sidewalk area that is reasonably available for use by the pedestrian stream moving through the area.

Food ~~shall mean~~ means any raw, cooked or processed edible substance intended for use in whole or in part for human consumption.

Public sidewalk area ~~shall mean~~ means a sidewalk area located in the public right-of-way or in an area in which the public has an easement for sidewalk purposes, or both.

Sidewalk sales area ~~shall mean~~ means the portion of the public sidewalk area which has been registered with the controller ~~has licensed~~ for cafe activity.

Sec. 961-702. Registration required.

(ba) It shall be unlawful for any person to engage in cafe activity on a sidewalk in the public right-of-way without ~~obtaining a license~~ first being registered therefor with the controller in accordance with this ~~division article~~. However, retail sales of beverages or food may occur:

- (1) From carts ~~or stands operated~~ pursuant to a license issued under ~~Article XXIII of this chapter 47 of this Code~~ except in a sidewalk sales area relative to which a license registration has been granted under this section, or
- (2) on a temporary basis if written permission is granted by the appropriate governmental units and such writing is filed with and approved by the city controller.

(~~eb~~) A ~~license granted in accordance with registration under this division article~~ shall obviate the requirement:

- (1) To obtain a ~~peddler's license~~ transient merchant's registration.
- (2) To comply with the requirements of Chapter 28, Article IV, Division I of this Code, to the extent that they are inconsistent with the carrying out of cafe activity, and
- (3) To obtain an encroachment license for an awning or canopy which does not extend beyond the sidewalk sales area and which is used in connection with cafe activity.

(~~ec~~) It is the objective of this ~~division article~~ to benefit the residents of the City of Indianapolis as a whole by promoting pedestrian traffic in commercial areas, enhancing the attractiveness of the downtown and other areas of concentrated development and making beverages and food conveniently available for the members of the public, without creating a health or safety hazard or inconveniencing pedestrians.

Sec. ~~28-266~~ 961-703. Requirements for ~~license~~ registration.

(a) The city controller ~~has the power to grant a license to~~ is authorized to approve a registration of a person to use a sidewalk sales area situated immediately next to the abutting retail business property owned or leased by the person, for the sole purpose of engaging in cafe activity. The sidewalk sales area which the person utilizes for cafe activity shall be located in the consolidated city. Such a ~~license registration~~ shall not be ~~granted approved for sidewalk sales areas~~ within the area bounded by Court Street on the south, Pierson Street on the west, Wabash Street on the north, and Scioto Street on the east. A person desiring a ~~license to register~~ to use a sidewalk sales area for cafe activity shall ~~make application in writing to complete a registration form of~~ the city controller.

(b) Except as provided in subsection (c), the city controller shall ~~grant the license~~ approve the registration and issue a certificate of registration if the following requirements are met:

- (1) The public sidewalk area immediately next to the abutting retail business property of the ~~applicant registrant~~ is of the following width (measured from the curb edge to the property line):
 - a. At least fourteen (14) feet if the sidewalk is located within the geographic area bounded by the center lines of North Street, East Street, South Street and West Street, or
 - b. At least twelve (12) feet if the sidewalk is located outside the geographic area described above in a.
- (2) The sidewalk sales area meets these requirements:
 - a. The sidewalk sales area must be located next to abutting retail business property.
 - b. The width (measured perpendicularly to the property line) of the sidewalk sales area must not exceed:
 - (i) Six (6) feet (irrespective of what is stated under (iii), (iv), (v) and (vi), below) for sidewalks on the east and west sides of Meridian Street, between Maryland Street and Court Street and between Wabash Street and New York Street; the north and south sides of Market Street between Delaware Street and Scioto Street, and between Pierson Street and Capitol Avenue; the north and south sides of Washington Street between Illinois Street and Pennsylvania Street; the east and west sides of Illinois Street between Washington Street and Ohio Street; the north and south sides of Ohio Street between Illinois Street and ~~Pennsylvania~~ Pennsylvania Street; and the east and west sides of Pennsylvania Street between Washington Street and Ohio Street;

- (ii) Six (6) feet where the public sidewalk area immediately next to the abutting retail business property of the applicant is at least twelve (12) feet but less than fourteen (14) feet in width;
 - (iii) Eight (8) feet where the public sidewalk area immediately next to the abutting retail business property of the applicant is at least fourteen (14) feet but less than sixteen (16) feet in width;
 - (iv) Nine (9) feet where the public sidewalk area immediately next to the abutting retail business is at least sixteen (16) feet but less than twenty (20) feet in width;
 - (v) One-half ($\frac{1}{2}$) of the sidewalk width where the public sidewalk area immediately next to the abutting retail business property of the applicant is more than twenty (20) feet but less than twenty-six (26) feet in width; or
 - (vi) two-thirds ($\frac{2}{3}$) of the sidewalk width where the public sidewalk area immediately next to the abutting retail business property of the applicant is more than twenty-six (26) feet in width, and
- c. No part of the sidewalk sales area is located within twelve (12) feet of the point at which the right-of-way lines of two (2) or more streets intersect, fifteen (15) feet of any bus loading zone or trolley loading zone, ten (10) feet of any sidewalk elevator, six (6) feet of any building standpipe, building hydrant or sidewalk grate, or five (5) feet of any taxi stand area, cross-walk, driveway, or alleyway.
- (3) The applicant is actively engaged in a retail business involving the sale of beverages or food in the abutting retail business property. The beverages or food sold in the cafe area will also be sold in the abutting retail business property. The floor area of the abutting retail business property must exceed the area of the sidewalk sales area.
- (4) The proposed cafe activity is allowed by the applicable zoning regulations.
- (5) The director of the department of ~~transportation~~ capital asset management has approved the dimensions of the area which may be used as a sidewalk sales area for cafe activity and during what days and what hours the sidewalk sales area may be so used. This determination shall be made by the following process:
- a. The department of ~~transportation~~ capital asset management shall conduct a pedestrian traffic count on a representative day or days in the spring, summer or fall for the public sidewalk area situated immediately next to the abutting retail business property owned or leased by the applicant.
 - b. The department of ~~transportation~~ capital asset management shall calculate the effective walkway width of the sidewalk after removing from consideration the sidewalk sales area proposed to be used by the ~~applicant~~ registrant.
 - c. The director of the department of ~~transportation~~ capital asset management shall, in light of such pedestrian count and effective walkway width information, determine if the effective walkway width will safely and comfortably accommodate pedestrian traffic at that location for a significant number of hours each week. If it will, the director shall determine during what days of the week and what hours of the day the pedestrian flow will be safely and comfortably accommodated. However, in no event shall the director allow use of a sidewalk sales area for cafe activity that would result in the effective walkway width being reduced to less than five (5) feet.
- (6) Applicable permits required by the health and hospital corporation of Marion County and other regulatory agencies have been secured and are in force.
- (7) The ~~applicant~~ registrant has provided a certificate of public liability insurance to the controller, approved as to form by the corporation counsel, insuring the person and naming the City of Indianapolis, as co-insured. The required amounts of personal injury and property damage insurance requirements shall be established by the corporation counsel.
- (8) The ~~applicant~~ registrant has provided a document, approved as to form by the corporation counsel, in which he agrees to indemnify and hold harmless the city for losses, damages, claims or expenses arising out of the use of the sidewalk sales area for cafe activity.

- (9) A detailed site plan showing the use and location of all furniture and equipment (including, but not limited to, tables, barriers, chairs, signs, awnings, trash receptacles and umbrellas) in the cafe area, the color and design of such furniture and equipment and the movement of people in the cafe area have been approved by the department of metropolitan development for consistency with the requirements of this section, section ~~28-267~~ 961-704 and the objectives of this ~~division~~ article.
- (10) General licensure requirements set forth in Chapter 17 of this Code have been met.

Sec. ~~28-267~~ 961-704. Restrictions on cafe activity.

(a) Use of the cafe area for cafe activity pursuant to this ~~division~~ article shall be subject to the following conditions:

- (1) The ~~licensee~~ registrant (including agents and employees of the ~~licensee~~ registrant) shall be required to obey the commands of law enforcement officers, firemen and all other public authorities acting pursuant to law with respect to activity carried out in the sidewalk sales area, including the temporary removal of furniture and equipment and temporary cessation of cafe activity.
- (2) All furniture, equipment and goods shall be taken from the sidewalk sales area when cafe activity is not being conducted or when the abutting retail business property is not open.
- (3) All furniture, equipment and goods must be susceptible of being removed from the sidewalk sales area within a reasonable period of time at any time with the manpower normally available to the licensee.
- (4) Provision shall be made to assure the sidewalk will not be littered, including placement of adequate trash receptacles and periodic picking up of litter in the sidewalk sales area and the area twenty (20) feet from the perimeter of the sidewalk sales area.
- (5) Sales of beverages or food shall not be accomplished by crying out or hawking.
- (6) Pedestrians shall not be exposed to any undue safety or health hazard nor shall a public nuisance be created.
- (7) A device may not be used which would amplify or direct sound. Attention may not be drawn to such retail sales by a light-producing device.
- (8) All signs must comply with applicable zoning restrictions and the detailed site plan approved by the department of metropolitan development.
- (9) Sales of beverages or food may not be made to any person in or on any motorized vehicle.
- (10) Beverages or food sold in the sidewalk sales area shall be provided only for consumption in the sidewalk sales area or in the abutting retail business property.
- (11) Beverages, dispensed in disposable cans, shall have any separable opening tabs removed at the time the cans are sold.
- (12) The controller may, by written notice to the ~~licensee~~ registrant, forbid the use of the sidewalk sales area during ~~an outdoor public festival (a community gathering held in a public place with the approval of the appropriate governmental unit including, but not limited to, the Circlefest, Circle of Sounds Music, Indianapolis Symphony Music Festival, Midsummer Festival, and Strawberry Festival)~~ a special event designated under article V of this chapter, or require that the ~~licensee~~ registrant meet the additional requirements imposed on all vendors by the ~~organizers of the outdoor public festival~~ special event sponsor.
- (13) The requirements set forth in section ~~28-266~~ 961-703 continue to be met and the cafe activity is carried out in accordance with the detailed site plan.

(b) Use of the cafe area for ~~safe~~ cafe activity shall comply with all laws and regulations including those pertaining to health, zoning and use of the right-of-way. The fact that a ~~license~~ registration has been

~~obtained approved~~ shall not prevent enforcement of such laws or regulations even if the enforcement action has the effect of restricting or preventing the use of the license registration.

~~(e) Every licensee (including agents and employees of the licensee) shall be subject to the duties and responsibilities set forth in section 17-6 of this Code.~~

Sec. ~~28-267.5~~ 961-705. Certain modifications or variances permitted.

The metropolitan development commission may, with the prior approval of the director of the department of ~~transportation~~ capital asset management, modify or vary any of the requirements of section ~~28-266 961-703~~ (b)(1), (2), and (3) and section ~~28-267 961-704~~ (a)(2) and (3) on a showing that the requirement imposes a special hardship on the ~~applicant~~ registrant and the modification or variance of the requirement will not interfere with the achievement of the objective of the ~~division~~ article as set forth in section ~~28-265(d) 961-702(c)~~.

Sec. ~~28-268~~ 961-706.— Terms of licensure Registration term; transferability; revocation.

(a) A license registration, unless ~~granted issued~~ for a lesser determinate period, shall be valid for a ~~term period~~ period of one (1) ~~calendar~~ year from the date of ~~granting~~ issuance.

(b) A ~~license issued pursuant to registration under this division article~~ may neither be transferred to another person nor used by the ~~licensee~~ registrant for another location.

(c) The ~~granting approval~~ approval of a license registration shall be at the sufferance of the city and shall not vest any rights in the ~~licensee~~ registrant to continue the use of a sidewalk sales area. Notwithstanding any other provision of the code, ~~The license registration to use the sidewalk sales area may be revoked at any time by the controller, when it is in the best interest of the city to do so, by giving a written notice at least five (5) days before the date when such license registration is revoked. The license registration to use the sidewalk sales area shall be revoked by the controller if the licensee registrant does not comply with requirements of this division article, or laws or regulations pertaining to health, licensure, use of right-of-way or zoning in the cafe area. The city controller may cause the cafe activity conducted in the sidewalk sales area to be immediately terminated if the insurance required by section 28-266 961-703 is not maintained in full force and effect during the term of the license registration. Actions of the city controller under this subsection may be appealed in accordance with section 17-68 of this Code.~~

Sec. ~~28-269~~ 961-707. Renewal of license registration.

(a) Before a license registration is renewed, the department of ~~transportation~~ capital asset management shall have an opportunity ~~again to again~~ again to ~~again~~ again conduct a pedestrian count, and calculate the effective walkway width, and ~~the director of the department of transportation shall have an opportunity to determine whether this width is sufficient to safely and comfortably accommodate pedestrian flow in light of any changed conditions. If the director determines that a renewal of a license registration would not allow this pedestrian flow standard to be met, the director shall modify the dimensions of the area which may be used as a sidewalk sales area for cafe activity or shall modify the days and hours the area may be so used, or shall modify both. This process shall be completed within a period of thirty (30) calendar days from prior to the time a license of renewal is applied for by the licensee. Renewal applications may be filed no earlier than seventy-five (75) days before the license expires.~~

(b) Before a license registration is renewed, the department of metropolitan development shall have the opportunity ~~again to again~~ again to ~~again~~ again review the detailed site plan in light of any changed conditions. If it is determined that a change in the detailed site plan is clearly needed to meet the objectives of this ~~division~~ article, then the license registration shall not be renewed unless such site plan requirements are met. This review must be accomplished ~~within a period of thirty (30) calendar days from prior to the time a license of renewal is applied for by the licensee. Renewal applications may be filed no earlier than seventy-five (75) days before the license expires.~~

(c) If, after the reviews provided in subsections (a) and (b) herein, it is determined that there are no changed conditions which would not allow pedestrian traffic flow standards to be met, and no changes in the detailed site plan, then registrations shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal the registration

- (1) has been revoked or suspended, or
- (2) is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings.

Sec. 28-270. Fees.

~~Each original application for a license to engage in cafe activity in a sidewalk sales area under this division shall be accompanied by an application fee of one hundred dollars (\$100.00). In the event the action upon the application is favorable, the application fee shall be retained as the first annual fee. In the event of an unfavorable action on the application, the application fee shall be retained to defray the administrative expense incurred in investigating and processing the application. Sixty-five (65) dollars (\$65.00) of each original application fee shall be allocated to the department of transportation to defray the cost of making and analyzing pedestrian traffic counts and thirty-five dollars (\$35.00) shall be allocated to the city controller to defray the costs of administration. The fee for renewal of an annual license shall be one hundred dollars (\$100.00). Sixty-five dollars (\$65.00) of the renewal fee shall be allocated to the division of development services to defray the costs of making inspections and thirty-five dollars (\$35.00) shall be allocated to the city controller to defray the cost of administration.~~

Sec. 28-271 961-708. Enforcement.

(a) Inspections may be made and action to enforce the provisions of this ~~division~~ article may be taken by the division of ~~development neighborhood~~ services, the office of the city controller, or by the any law enforcement agency. The division of development services, shall be responsible for making periodic inspections of cafe activity carried out in sidewalk sales areas.

(b) ~~Any licensee (including agents and employees of the licensee) who violates any provision of this division is subject to the general penalty for violating this Code as set forth in section 1-8.~~

SECTION 13. Sec. 103-52 of the "Revised Code of the Consolidated City and County" concerning ordinance violation penalties is hereby amended by the deletion of the language which is stricken-through, to read as follows:

Sec. 103-52. Schedule of Code provisions and penalties.

The following Code (or ordinance) provisions and respective civil penalties are designated for enforcement through the ordinance violations bureau:

CODE SECTION	SUBJECT MATTER	CIVIL PENALTY
4-71	Open Burning	50.00
6-4	Animal at Large - 1st offense in calendar year	50.00
6-71	Unlicensed Dog - 1st offense in calendar year	50.00
6-150	Unvaccinated Dog or Cat - 1st offense in calendar year	50.00
7-20	Swimming in Unguarded Waters - 1st offense in calendar year	50.00
17-151	Sale of tobacco products without license - first offense	45.00
17-154	Prohibited distributions of tobacco products - first offense	45.00
17-780	Unlicensed Transient Merchant - 1st offense in calendar year	50.00
17½-8	Littering on premises of another	45.00
17½-17	Vehicle Losing its Load - 1st offense in calendar year	50.00
18-2	Unlawful Noise - 1st offense in calendar year	50.00
20-9	Loitering - 1st offense in calendar year	50.00
20-46	Noisy House - 1st offense in calendar year	50.00
22-2	In Park After Hours - 1st offense in calendar year	50.00
22-9	Alcohol in Park - 1st offense in calendar year	50.00
28-16	Parking prohibited for street repairs and cleaning	12.50
28-210	Skateboard or similar pay device - first offense in calendar year	50.00
29-8	Pedestrian violations	12.50
29-27	Parking when temporarily prohibited	12.50
29-97	Display of unauthorized traffic controls	12.50
29-98	Interference with traffic control devices	12.50

29-123	Unlawful use of horn or sounding device	15.00
29-223	Unlawfully parked trailer	12.50
29-252	Unlawful parking on sidewalk, in crosswalk, or adjacent yard	25.00
29-253	Unlawful parking in certain school areas	12.50
29-254	Unlawful manner of parking	12.50
29-255	No required lights on certain parked vehicles	12.50
29-256.1	Violation of handicapped parking restrictions	45.00
29-256.2	Unlawful parking in handicapped parking meter zone	45.00
29-257	Unloading perpendicular to curb without permit	12.50
29-258	Unlawful use of bus stops and taxicab stand	12.50
29-259	Unlawful use of passenger and loading zones	12.50
29-260	Unlawful parking adjacent to certain buildings	12.50
29-262	Unlawful parking for display for sale or advertising	12.50
29-263	Unlawful parking for more than 6 hours	12.50
29-264	Unlawful parking of commercial vehicles at night	12.50
29-265	Unlawful parking in alleys or on certain narrow streets	12.50
29-266	Unlawful parking in designated special parking areas	12.50
29-267	Parking on certain streets where prohibited at all times	12.50
29-268	Stopping, standing or parking on streets where prohibited at all times	12.50
29-269	Parking on certain streets where prohibited at all times on certain days	12.50
29-270	Parking on certain streets when prohibited at certain times on certain days	12.50
29-271	Stopping, standing or parking during prohibited hours on certain days on certain streets. If between hours of 6:00 a.m. - 9:00 a.m., 7:00 a.m. - 9:00 a.m., 3:00 p.m. - 6:00 p.m., 4:00 p.m. - 6:00 p.m.	25.00
29-272	Parking longer than permitted on certain streets at certain times on certain days	12.50
29-284	Parking in excess of time permitted in parking meter zone	12.50
29-291	Parking in meter zone when temporarily prohibited	12.50
29-297	Overtime parking in metered parking space	12.50
29-321	Unlawful parking during snow emergency	25.00
29-335	Leaving taxicab unattended	12.50
29-336	Unlawful parking of bus or taxicab	12.50
29-337	Unlawful parking in certain mailbox zones	12.50
29-341	Unlawful stopping, standing or parking near fire hydrant	45.00
29-342	Unlawful obstruction of fire lane	25.00
29-398	Unlawful loading or unloading of private bus	12.50
29-400	Unlawfully stopping of food vendor vehicle	12.50
29-401	Violation of noise restriction on food vendors	12.50
29-403	Failure of food vending vehicle to display required warnings	12.50
29-403.2	Unlawful vending for other than curb side of vending vehicle	12.50
29-406	Operation of bicycle without required equipment	12.50
29-407	Unlawful operation of bicycle	12.50
29-424	Operation of unregistered bicycle	7.50
29-440	Consumption or possession by operator of motor vehicle - 1st offense in calendar year	50.00
29-441	Operating motor vehicle containing open alcoholic beverages - 1st offense in calendar year	50.00
Appendix D, Part 26, Sec. 6	Civil zoning violations - first offense Part 26, in calendar year	50.00
811-401	2nd False alarm in twelve month period	25.00
811-401	3rd False alarm in twelve month period	35.00
811-401	4th False alarm in twelve month period	50.00

SECTION 14. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

Every kennel, pet shop, stable, amusement machine, master vendor's, junk dealer's and itinerant junk dealer's, junk peddler's, horse-drawn business, horse-drawn carriage, coachman's, secondhand motor vehicle dealer's, scavenger truck, transient merchant's, commercial parking facilities, advertising on

vehicles, and sidewalk cafe license which has previously been issued by the controller and is valid and in effect on the effective date of this ordinance shall be deemed to be a registration from and after the effective date of this ordinance, and all renewals, suspensions and revocations thereafter shall be governed by the provisions of this ordinance. The holder of any such license shall not, by virtue of this ordinance, be entitled to a refund of any portion of a license fee paid by such holder, for the balance of the license term.

SECTION 15. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 16. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14, and shall have an expiration date of July 1, 2001.

PROPOSAL NO. 583, 1996. Councillor Borst stated that the Economic Development Committee heard Proposal No. 583, 1996 on September 26, 1996. The proposal approves the Metropolitan Development Commission's determination that the Naval Air Warfare Center Economic Development Area is an economic development area pursuant to the Redevelopment Act. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Dowden, for adoption.

The President stated that this venture was a good thing for the City of Indianapolis and that the project had been recognized by the Secretary of the Navy as a national model. Councillor Moores stated that the Naval Air Warfare Center project had received a creative government award at the recent Indiana Association of Cities and Towns.

Proposal No. 583, 1996 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 NOT VOTING: Franklin

1 ABSENT: Gilmer

Proposal No. 583, 1996 was retitled GENERAL RESOLUTION NO. 14, 1996, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1996

A GENERAL RESOLUTION approving the determination by the Metropolitan Development Commission of Marion County, Indiana, acting as the Redevelopment Commission of the City of Indianapolis, Indiana that a certain geographic area designated as the "Naval Air Warfare Center Economic Development Area" is an economic development area pursuant to IC 36-7-15-1.

WHEREAS, the Metropolitan Development Commission of Marion County, Indiana, acting as the Redevelopment Commission of the City of Indianapolis, Indiana (the "Commission"), pursuant to IC 36-7-15-1 and IC 36-7-25, both as amended (collectively referred to as the "Act"), on August 7, 1996, approved and adopted its Resolution No. 96-D-111 declaring the Naval Air Warfare Center Economic Development Area as an "economic development area" as described in the Act (the "Declaratory Resolution"), which Declaratory Resolution was confirmed after a public hearing by Resolution No. 96-D-123, adopted on August 21, 1996;

September 30, 1996

WHEREAS, the Commission has caused to be prepared maps and plats of the Naval Air Warfare Center Economic Development Area (the "Economic Development Area"), and said maps and plats show the boundaries of the Economic Development Area, the location of various parcels of property, streets, alleys, and other features affecting the acquisition, clearance, replatting, replanning, rezoning or redevelopment or economic development of the Economic Development Area, and other public purposes under the Naval Air Warfare Center Economic Development Area Plan (the "Economic Development Plan") for the Economic Development Area as adopted by the Commission; and

WHEREAS, the Economic Development Plan for the Economic Development Area has been presented to the City-County Council; and

WHEREAS, the City County Council has determined that the designation of the Naval Air Warfare Center Economic Development Area and the planning, replanning, development and redevelopment of said area in accordance with the Plan, as set forth in the Confirmatory Resolution are of public utility and benefit and are in the best interests of the citizens of the Redevelopment District and the City of Indianapolis; and

WHEREAS, pursuant to the Act, the City-County Council desires to approve the determination that the geographic area described as the Naval Air Warfare Center Economic Development Area in the Economic Development Plan is an economic development area pursuant to the Act; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council does hereby approve the determination by the Commission that the geographic area described in the Economic Development Plan as the Naval Air Warfare Center Economic Development Area is an economic development area pursuant to the Act.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 584, 1996. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 584, 1996 on September 25, 1996. The proposal amends the Code by changing leave benefits and hours worked by sworn firefighters. By a 5-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 584, 1996 was adopted on the following roll call vote; viz:

28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

1 ABSENT: Gilmer

Proposal No. 584, 1996 was retitled GENERAL ORDINANCE NO. 139, 1996, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 139, 1996

A GENERAL ORDINANCE amending Article VII, Chapter 23 of the Code of Indianapolis and Marion County to change leave benefits and hours of work of firefighters.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION I. Article VII Section 23-71 of the Code of Indianapolis and Marion County is hereby amended by adding the words underlined and deleting the words stricken as follows:

ARTICLE VII. FIREFIGHTER PERSONNEL RULES

Sec. 23-71. Holidays; additional pay.

(a) *Suppression division.*

(1) *Additional pay for working on a holiday.* Because of the nature of the work of the member of the Indianapolis Fire Department, members assigned to the suppression division are often required in the regular rotation of their duties to work on the following holidays, when other citizens are free from the duties of their employment, to-wit:

- | | |
|-------------------------------|------------------|
| New Year's Day | Independence Day |
| President's Day | Labor Day |
| <u>Martin Luther King Day</u> | Veterans Day |
| Easter Sunday | Thanksgiving Day |
| Memorial Day | Christmas Day |
| Discovery Day | |

Because of the increased pressures of the work of the fire force and the around-the-clock requirements for those in the suppression division, it is deemed by this city-county council that they shall be granted additional pay of ~~seventy dollars (\$70.00) per day for working on any of the ten (10) listed holidays for calendar year 1990; seventy-five dollars (\$75.00) per day for working on any of the ten (10) listed holidays for calendar year 1991 and~~ eighty one hundred dollars (\$80.00) (\$100.00) per day for working on any of the ~~ten (10)~~ eleven (11) listed holidays. ~~for holidays occurring in calendar year 1992 and in subsequent years.~~

(b) *Administration division.*

(1) *Holidays designated.* Sworn members of the administration division of the department shall be entitled to the following days as holidays:

- | | |
|---|--|
| New Years Day | Labor Day |
| Martin Luther King Day
(third Monday of January) | Thanksgiving Day |
| Presidents Day
(third Monday of February) | Friday after Thanksgiving |
| Good Friday | Christmas Day |
| Memorial Day | Primary Election Day and
General Election Day in years with
state or municipal elections |
| Independence Day | |

If any of these holidays fall on a Sunday, the Monday succeeding shall be designated as the legal holiday. When any of these holidays falls on a Saturday, the Friday preceding shall be designated as the legal holiday.

(2) *Pay for unworked holidays.* Sworn members of the administration division shall receive their regular rate of pay for holidays on which they are not required to work.

(3) *Additional pay for working on a holiday.* If a sworn member of the administration division is required to work for eight (8) hours or more on one of the designated holidays listed in section (b)(1) above, then that member shall receive the additional pay for that holiday at the rates listed in section (a)(1). If a sworn member of the administration division is required to work less than eight (8) hours on one of the holidays listed in section (b)(1) above, then that member shall receive a portion of the additional pay commensurate with the portion of the day worked, but not less than one-half of the holiday pay.

SECTION 2. Article VII Section 23-72 of the Code of Indianapolis and Marion County is hereby amended by adding the words underlined and deleting the words stricken as follows:

Sec. 23-72. Annual leave.

(a) Suppression Division

(a1) Effective October 1, 1996, Each active member of the Indianapolis fire department assigned to the Suppression Division and hired on or before December 31, 1984, shall receive hereafter not less than one hundred ~~sixty-eight (68)~~ forty-four (144) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any active such member of ~~said fire department~~ hired on or before December 31, 1984, who shall have served from ten (10) years to twenty (20) years on said department shall receive not less than two hundred ~~forty (240)~~ sixteen (216) hours annual leave with full salary each and every fiscal year. Provided further that any active such member of ~~said department~~ hired on or before December 31, 1984, who shall serve for more than twenty (20) years shall be entitled to one (1) additional duty day to be added to his regular annual leave. Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of two hundred forty (240) hours of earned annual leave may be carried over from one calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

(b2) Each active member of the Indianapolis fire department assigned to the suppression division and hired after December 31, 1984, shall receive hereafter not less than ~~one hundred twenty (120)~~ ninety six (96) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any active such member of ~~said fire department~~ hired after December 31, 1984, who shall have served seven (7) continuous years but less than fifteen (15) continuous years on said department shall receive not less than one hundred ~~sixty-eight (168)~~ forty-four (144) hours annual leave with full salary each and every fiscal year. Provided further that any active such member of ~~said department~~ hired after December 31, 1984, who shall have served fifteen (15) or more continuous years on said department shall receive not less than two hundred ~~forty (240)~~ sixteen (216) hours annual leave. Provided further that any such member hired after December 31, 1984, who shall serve for more than twenty (20) years shall be entitled to one (1) additional duty day to be added to his regular annual leave. Annual leave shall be taken within the calendar year in which it is accumulated ~~except as provided in paragraph (a) of this section;~~ however, at the discretion of the chief of the fire department, up to a maximum of three hundred twelve (312) hours of earned annual leave may be carried over from one calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department. Upon separation of employment by reason of death, or retirement under circumstances such that the employee would be eligible for retirement under state law, or in the event of layoff, if such layoff was anticipated to last longer than six (6) months, an employee will be entitled to compensation for accumulated vacation leave at his or her daily rate of compensation.

(b) Non-Suppression Division

(1) Effective October 1, 1996 each active member of the Indianapolis fire department assigned to the non-suppression division and hired on or before December 31, 1984, shall receive hereafter not less than one hundred twenty (120) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any member hired on or before December 31, 1984, who shall have served from ten (10) years to twenty (20) years on said department shall receive not less than one hundred sixty (160) hours annual leave with full salary each and every fiscal year. Provided further that any such member hired on or before December 31, 1984, who shall serve for more than twenty (20) years shall be entitled to forty (40) additional hours to be added to his regular annual leave. Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of two hundred forty (240) hours of earned annual leave may be carried over from one calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

(2) Each active member of the Indianapolis fire department assigned to the non-suppression division and hired after December 31, 1984, shall receive hereafter not less than eighty (80) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any such member hired after December 31, 1984, who shall have served seven (7) continuous years but less than fifteen (15) continuous years on said department shall receive not less than one hundred twenty (120)

hours annual leave with full salary each and every fiscal year. Provided further that any such member hired after December 31, 1984, who shall have served fifteen (15) or more continuous years on said department shall receive not less than one hundred sixty (160) hours annual leave and that any such member who shall have served twenty (20) or more continuous years on said department shall receive not less than two hundred (200) hours annual leave with full salary every fiscal year. Annual leave shall be taken within the calendar year in which it is accumulated however, at the discretion of the chief of the fire department, up to a maximum of three hundred twelve (312) hours of earned annual leave may be carried over from one calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department. Upon separation of employment by reason of death, or retirement under circumstances such that the employee would be eligible for retirement under state law, or in the event of layoff, if such layoff was anticipated to last longer than six (6) months, an employee will be entitled to compensation for accumulated vacation leave at his or her daily rate of compensation.

(c) Annual leave taken pursuant to this section shall be taken in increments of not less than one (1) duty day. "Duty day" shall mean twenty-four (24) hours for members of the department assigned to the suppression division, and eight (8) hours for all other members of the department.

(d) Conversion of annual leave. When a firefighter is transferred from one division to another, the number of hours of annual leave that he/she has accrued shall be converted so he/she retains, as nearly as possible, the same calendar period of time off.

(de) In the case of an on-duty injury where a firefighter is precluded from using unearned annual leave hours in that calendar year, all unearned and unused annual leave shall be carried over from one calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

SECTION 3. Article VII Section 23-74 of the Code of Indianapolis and Marion County is hereby amended by adding the words underlined and deleting the words stricken as follows:

Sec. 23-74. Perfect attendance leave.

~~(a) Any member of the fire department who is assigned to fire suppression activity and on duty for an average of fifty-six (56) hours per week and who does not use any sick leave during a calendar year shall receive two (2) twenty-four-hour compensatory perfect attendance leave days with full pay in addition to any vacation provided to said member. Said two (2) perfect attendance leave days shall be earned as follows:~~

~~(1) All members who do not use any sick leave days during the first six (6) months of any calendar year shall be entitled to one (1) perfect attendance leave day.~~

~~(2) A second such day shall be awarded for those members not using any sick leave during the last six (6) months of said year.~~

~~(b) Effective January 1, 1993, those active members assigned to the non-suppression division who have not used any sick leave during a calendar year shall receive three (3) eight-hour compensatory perfect attendance leave days in addition to any vacation provided thereto. These perfect attendance leave days shall be earned as follows: One (1) day for each of the following periods in which sick leave is not used - January - April - May - August and September - December.~~

(e) Effective January 1, 1994, those active members of the fire department assigned to the non suppression division ~~who have not used any sick leave~~ shall receive one (1) eight-hour perfect attendance leave day for each calendar quarter in which no sick leave is used in addition to any vacation provided thereto.

(eb) Perfect attendance leave days are noncumulative and shall be awarded at the pleasure of the chief of the fire department, so long as the granting of such leave does not necessitate the use of supplementary manpower nor incur additional costs to the fire department. During declared emergencies all leave days, including compensatory perfect attendance days, may be canceled for the duration of said emergencies.

SECTION 4. Sections 23-75 and 23-76 of the Code of Indianapolis and Marion County are hereby deleted:

~~Sec. 23-75. F.L.S.A. Day.~~

~~All active members of the Indianapolis fire department below the rank of district chief who are assigned to the operations division shall be entitled to one (1) twenty-four hour duty off per calendar year. This F.L.S.A. Day shall be scheduled by the department in accordance with rules developed by the department.~~

~~Sec. 23-76. Bonus day.~~

~~All active members of the Indianapolis fire department who are assigned to the operations division shall be entitled to one (1) twenty-four hour duty day off per calendar year in addition to all other leave provided for herein. This bonus day shall be scheduled by the department in accordance with rules developed by the department.~~

SECTION 5. A new Section 23-78 is hereby added to the Code of Indianapolis and Marion County as follows:

Sec. 23-78. Hours of work.

Effective October 5, 1996, firefighters assigned to the suppression division shall be scheduled by the department to work an average of one hundred forty-four hours in a 21 day work period. Firefighters assigned to non-suppression shall be scheduled by the department to work an average of one hundred twenty (120) hours in a 21 day work period.

SECTION 6. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 7. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 8. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14 or on such later date as provided in each Section.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Massie in memory of Noah E. Thompson and Jeffrey Manis; and
- (2) Councillor O'Dell in memory of James W. Ridge and William H. Books; and
- (3) Councillor Talley in memory of Albert H. "Tobe" Taylor

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Noah E. Thompson, Jeffrey Manis, James W. Ridge, William H. Books, and Albert H. "Tobe" Taylor. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the

permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 10:08 p.m.

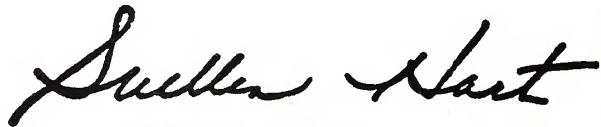
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 30th day of September, 1996.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)