

**POLICE SPECIAL SERVICE DISTRICT COUNCIL  
INDIANAPOLIS, MARION COUNTY, INDIANA  
REGULAR MEETING**

**Monday, September 8, 1980**

A Regular Meeting of the Police Special Service District Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building at 6:55 p.m., Monday, September 8, 1980. President Brinkman in the Chair.

**ROLL CALL**

President Brinkman instructed the Clerk to take the roll. Twenty members being present, she announced a quorum.

*PRESENT: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Durnil, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

**CORRECTION OF JOURNAL**

The Chair called additions or corrections to the Journal of August 18, 1980. There being no additions or corrections to the Journal of August 18, 1980, the minutes were approved, as distributed.

**OFFICIAL COMMUNICATIONS**

The Chair called for the reading of the Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE POLICE SPECIAL SERVICE DISTRICT  
COUNCIL OF THE CITY OF INDIANAPOLIS-MARION COUNTY,  
INDIANA:**

**Ladies and Gentlemen:**

**You are hereby notified that there will be a REGULAR MEETING of the Police Special Service District Council held in the City-County Building, in the Council Chambers, on Monday, September 8, 1980, at 6:30 p.m. The purpose of such MEETING being to conduct any and all business that may properly come before the regular meeting of the Council.**

**Respectfully,**

**s/Joyce Brinkman, President  
Police Special Service District Council**

## SPECIAL ORDERS - PUBLIC HEARING

P.S.S.D. S.R. No. 1, 1980. Councillor West reported to the Police Special Service District Council that this proposal establishes a Police Cumulative Capital Improvement Fund; it received a unanimous "do pass" recommendation from the Public Safety and Criminal Justice Committee on Septmeber 9, 1980. The Council recessed to a Committee of the Whole for a public hearing at 7:04 p.m. and reconvened at 7:05 p.m. After brief discussion, P.S.S.D. S.R. No. 1, 1980, was adopted on the following roll call vote; viz:

19 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Durnil, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Holmes

P.S.S.D. S.R. No. 1, 1980, reads as follows:

### POLICE SPECIAL SERVICE DISTRICT SPECIAL RESOLUTION NO. 1, 1980

A PROPOSAL FOR A SPECIAL RESOLUTION to establish a Police Cumulative Capital Improvement Fund.

WHEREAS, the Indianapolis Police Department purchases, operates and maintains a vehicle fleet which is composed of three hundred and eighty (380) cars, twenty-eight (28) trucks and thirty-seven (37) solo cycles;

WHEREAS, the life cycle of a three (3) shift car is one (1) year, a two (2) shift car is two (2) years and a one (1) shift car is three (3) years;

WHEREAS, ninety-two (92) three (3) shift cars, thirty-seven (37) two (2) shift cars and seventy-eight (78) one (1) shift cars must be replaced each year. The annual IPD car replacement program is two hundred and seven (207) cars, the estimated purchase price @ \$7,000 for each car represents a total replacement cost of \$1,449,000 per annum;

WHEREAS, the life cycle of a solo cycle is three (3) years which requires the purchase of twelve (12) motorcycles each year the estimated purchase price @ \$5,200 per cycle which totals \$62,400 replacement cost per annum;

WHEREAS, the life cycle estimate of a truck is three (3) years which requires the purchase of nine (9) trucks per year at an estimated cost of \$15,000 which totals \$135,000 per year;

WHEREAS, the present Indianapolis Police Department property tax statutory increase of 4.56% per annum does not generate the revenue required to purchase police replacement vehicles;

WHEREAS, the failure to purchase police replacement vehicles on a yearly basis will increase the annual fleet operational and maintenance cost and require the City to purchase replacement vehicles at inflationary prices;

WHEREAS, based upon the requirement that the Indianapolis Police Department vehicle fleet be replaced in an orderly and prudent manner, the City of Indianapolis should establish a Police Cumulative Capital Improvement Fund which will provide additional revenue to purchase two hundred and twenty-eight (228) replacement vehicles each year at a total estimated cost of \$1,646,400 per annum; now, therefore;

**BE IT RESOLVED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** It is desired and deemed necessary to proceed with the proposed plan to establish a Police Cumulative Capital Improvement Fund for the following purpose or purposes: of purchasing, building, constructing, erecting, equipping, furnishing and maintaining buildings for Police Department purposes; acquiring land and improvements thereon for building, constructing and erecting Police Department buildings thereon; and purchasing, leasing, or paying all or a part of the purchase price of motor vehicles for the use of the Police Department.

**SECTION 2.** There shall be levied an additional tax at the rate of seven and one-half cents (\$.075) on each one hundred dollars (\$100.00) of taxable real and personal property within the Police Special Service District to provide monies for said fund, said tax to be first levied in 1980, payable in 1981, and annually thereafter for a period of five (5) years or until reduced or rescinded, as provided for in I.C. 18-6-2.

**SECTION 3.** Proofs of publication and posting of notices of the public hearing held on this eighth day of September, 1980, and a certified copy of this resolution and such proposed plan shall be submitted to the State Board of Tax Commissioners of the State of Indiana, as provided by law.

P.S.S.D. F.O. No. 3, 1980. Councillor West reiterated to the council that this proposal creates the annual budget for the Police Special Service District, which was heard in the Public Safety and Criminal Justice Committee and received a "do pass as amended" recommendation. Councillor West moved, seconded by Mr. Rhodes, the following amendment:

**P.S.S.D. COUNCIL MOTION**

**Mr. President:**

I move to amend P.S.S.D. F.O. No. 3, 1980, by deleting the introduced version and substituting therefor, the proposal entitled: "P.S.S.D. F.O. No. 3, 1980, Committee Recommendations."

**Councillor West**

The motion was adopted by unanimous voice vote. P.S.S.D. F.O. No. 3, 1980, As Amended, was then adopted on the following roll call vote; viz:

19 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Durnil, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Dr. Borst

P.S.S.D. F.O. No. 3, 1980, As Amended, reads as follows:

**POLICE SPECIAL SERVICE DISTRICT  
FISCAL ORDINANCE NO. 3, 1980**

A FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1981, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1981, and ending December 31, 1981, the sums of money herein set out are hereby appropriated and ordered set apart out of the "Police Service District Fund" for the purposes herein specified, subject to the law governing the same:

**BUDGET FOR 1981  
DEPARTMENT OF PUBLIC SAFETY  
POLICE DIVISION**

Police Service District Fund		
10.	Personal Services	25,820,900
21.	Contractual Services	3,942,321
22.	Supplies	420,644
23.	Materials	186,262
24.	Current Charges	2,873,494
25.	Current Obligations	755,246
50.	Properties	<u>151,582</u>
	<b>TOTAL</b>	<b>34,150,449</b>

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

**POLICE PENSION FUND**

Police Pension Fund		
10.	Personal Services	1,600
21.	Contractual Services	6,500
22.	Supplies	500
25.	Current Obligations	<u>8,011,478</u>
	<b>TOTAL</b>	<b>8,020,078</b>

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police District for the ensuing year are now approved by the Police Special Service District, are hereby adopted and fixed and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the affected, as provided by law.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The "Police Service District Fund" for 1981 shall consist of all balances as of the end of fiscal 1980 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance, those amounts appropriated from Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The "Police Pension Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(c) The "Police Cumulative Capital Improvement Fund" for 1981 shall consist of all miscellaneous revenues derived from sources connected with the operation of the Police Cumulative Capital Improvement Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1980, payable in 1981, a tax rate of one dollar and sixteen and three tenths cents (\$.1163) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property; thirty and six tenths cents (\$.306) for the Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property; and seven and five-tenths cents (\$.075) for the Police Cumulative Capital Improvement Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND  
From Sources Other than General Property Taxes**

For Use in Preparation of Estimate of Funds to be Raised, year 1981

SPECIAL TAXES	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
Intangibles Tax - Banks Building & Loan	513,921	513,921
License Excise Tax	<u>734,951</u>	<u>1,483,503</u>
Total Special Taxes	1,248,872	1,997,424
Add Column A to Column B		<u>1,248,872</u>
Total Col. B (Line 8A, Est. of Funds)		<u>3,246,296</u>

**ALL OTHER REVENUE**

Interest on Inv.	132,000	25,000
Miscellaneous	6,652	1,020,000
Federal Revenue Sharing	2,486,370	8,820,012
Traffic Violations	340,000	720,000
Criminal Justice	223,351	274,000
Consolidated County	450,000	300,000
Sale of Property	50,000	0
Tow-In	20,000	40,000
Community Development	256,513	575,000
Park Department Security	20,361	24,000
Damage Claims	0	75,000
Helicopter Revenue	0	30,000
Total All Other Revenue	3,985,247	11,903,012
	Add Column A to Column B	3,985,247
Total Col. B (Line 8B, Estimate of Funds)		15,888,259

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	A July 1, 1980 to December 31, 1980	B January 1, 1981 to December 31, 1981
<b>SPECIAL TAXES</b>		
Intangibles Tax - Banks Building & Loan	88,069	88,069
License Excise Tax	<u>125,947</u>	<u>254,226</u>
Total Special Taxes	214,016	342,295
Add Column A to Column B		<u>214,016</u>
Total Col. B (Line 8A Est. of Funds)		556,311
<b>ALL OTHER REVENUE</b>		
Miscellaneous	1,788	7,500
Fed. Rev. Sharing	461,046	0
Members Dues	376,930	669,416
Property Room Auction	16,000	35,000
Pension Relief 1977 Act	520,881	1,296,667
Interest	<u>22,000</u>	<u>0</u>
Total All Other Revenue	1,398,645	2,008,583
Add Column A to Column B		<u>1,398,645</u>
Total Col. B (Line 8B, Estimate of Funds)		3,407,228

**MEANS OF FINANCING THE 1981 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED**

**FUNDS REQUIRED FOR EXPENSES**

TO DEC. 31 OF INCOMING YEAR	POLICE SERVICE DISTRICT FUND	POLICE PENSION FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	34,150,449	8,020,078
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	17,498,995	3,453,331
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0

4. Outstanding temporary loans to be paid before Dec. 31 of present year	6,600,000	1,100,000
5. Total Funds Required (Add lines 1, 2, 3, and 4)	58,249,444	12,573,409
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>		
<b>OTHER THAN PROPOSED TAX LEVY</b>		
6. Actual balance, June 30 of present year	1,003,551	784,849
7. Taxes to be collected, present year (Dec. Settlement)	17,173,402	2,316,971
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year		
<b>SCHEDULES ON FILE</b>		
a. Special taxes	3,246,296	556,311
b. All other revenue	15,888,259	3,407,228
9. Total Funds (Add lines 6, 7, 8a and 8b)	37,311,508	7,065,359
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	20,937,936	5,508,050
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	20,937,936	5,508,050
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	20,937,936	5,508,050

**PROPOSED LEVIES**

Net Taxable Property		1,801,141,097
<b>FUNDS</b>	<b>LEVY ON PROPERTY</b>	<b>AMOUNT TO BE RAISED</b>
Police Special Service District	1.163	20,937,936
Police Pension	.306	5,508,050
Police Cumulative Capital Improvement Fund	.075	1,350,856
<b>TOTAL</b>	1.544	27,796,842

SECTION 7. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the following tax levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1981, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

P.S.S.D. S.R. No. 2, 1980. Councillor West reiterated to the council that this proposal authorizes and directs the appropriate officers of the City to prepare and execute an appeal to the State Board of Tax Commissioners for excess levies funding the levies associated with the Police Special Service District. Councillor West moved, seconded by Councillor Rhodes, the following amendment:

P.S.S.D. COUNCIL MOTION

Mr. President:

I move to amend P.S.S.D. S.R. No. 2, 1980, by deleting the introduced version and substituting therefor, the proposal entitled: "P.S.S.D. S.R. No. 2, 1980, Committee Recommendations."

Councillor West

The motion was then adopted by unanimous voice vote. The council recessed to a Committee of the Whole for public hearing at 7:07 p.m. and reconvened at 7:08 p.m. After further brief discussion, P.S.S.D. S.R. No. 2, 1980, As Amended, was adopted on the following roll call vote; viz:

18 AYES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

2 NOT VOTING: Mrs. Brinkman, Mr. Durnil

P.S.S.D. S. R. No. 2, 1980, As Amended, reads as follows:

**POLICE SPECIAL SERVICE DISTRICT SPECIAL RESOLUTION NO. 2, 1980**

A PROPOSAL FOR A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Police Special Service District.

**BE IT RESOLVED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Among the mandatory appropriations required by state statute for the Police Pension Fund of the Police Special Service District of the Consolidated City of Indianapolis is the sum of \$1,917,008.00 as required by I.C. 19-1-17.8 and I.C. 19-1-18.

SECTION 2. Among the mandatory appropriations required by state statute for the Police Cumulative Capital Improvement Fund of the Police Special Service District of the Consolidated City of Indianapolis is the sum of \$1,350,856.00 as required by I.C. 18-6-2.

SECTION 3. Unless authority is granted to appropriate sums necessary for the purposes stated in Section 1, and Section 2, in excess of the levy limitation of I.C. 6-3.5-1-3, the revenues of the Police Special Service District funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the Consolidated City Police Force Funds in the calendar year 1981.



SECTION 4. The appropriate officers of the Police Special Service District and the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Police Special Service District Funds in excess of the limitations imposed by I.C. 6-3.5-1-3.

SECTION 5. The President of the Police Special Service District Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeals.


#### ANNOUNCEMENTS AND ADJOURNMENT

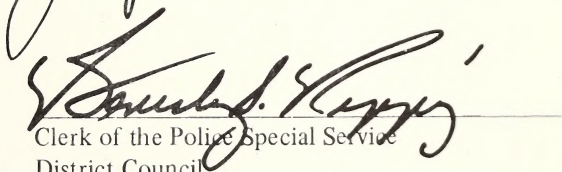
There being no further business, and upon motion duly made and seconded, the meeting adjourned at 7:09 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Police Special Service District Council of Indianapolis-Marion County, Indiana, held at its Regular Meeting on the 8th day of September, 1980.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

  
\_\_\_\_\_  
President

  
\_\_\_\_\_  
Clerk of the Police Special Service  
District Council

(SEAL)