

**CITY-COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
REGULAR MEETING
Monday, September 8, 1980**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building, at 7:23 p.m., Monday, September 8, 1980. President SerVaas presided over the council and opened the meeting with a prayer, followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

PRESENT: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

OFFICIAL COMMUNICATIONS

The Chair called for the reading of the Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 8, 1980, at 7:00 p.m. The purpose of such **MEETING** being to conduct any and all business that may properly come before the regular meeting of the Council.

Respectfully,

**s/Beurt R. SerVaas, President
City-County Council**

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND
OF MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on August 28, 1980, and September 4, 1980, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 394, 395, 396, 417, 1980, and NOTICE OF PUBLIC HEARING ON ZONING, Proposal No. 410, 1980, to be held on Monday, September 8, 1980, at 7:00 p.m. in the City—County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY—
COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF
MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on August 27, 1980, and September 3, 1980, CITY—COUNTY GENERAL ORDINANCE NO. 37, 1980. GENERAL ORDINANCE NO. 42, 1980, was published in The Indianapolis COMMERCIAL on August 29, 1980, and September 5, 1980, and in The Indianapolis NEWS on August 27, 1980, and September 3, 1980.

Respectfully,

s/Beverly S. Rippy
City Clerk

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND OF MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City—County Council, Mrs. Beverly S. Rippy, the following ordinance and resolutions:

FISCAL ORDINANCE NO. 71, 1980, amending the CITY—COUNTY ANNUAL BUDGET FOR 1980 (City—County Fiscal Ordinance No. 106, 1979) and appropriating an additional one hundred thousand dollars in the City General Fund for purposes of the Department of Administration, Finance Division, and reducing the unappropriated and unencumbered balance in the City General Fund.

SPECIAL RESOLUTION NO. 63, 1980, recognizing "Bicycle Awareness Weekend".

SPECIAL RESOLUTION NO. 64, 1980, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 65, 1980, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 66, 1980, extending condolences to the Guntz Family.

Respectfully submitted,

s/William H. Hudnut, III
Mayor

**PRESENTATION OF PETITIONS, MEMORIALS,
SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS**

PROPOSAL NO. 456, 1980. Councillor Dowden read the proposal entitled: "A Proposal for a Special Resolution honoring Deputies David E. Huffman and Terry E. Smith for their fund-raising bicycle trip to benefit Riley Hospital". Deputy Huffman was present to accept the resolution which was then adopted by unanimous voice vote. Proposal No. 456, 1980, was retitled **SPECIAL RESOLUTION NO. 67, 1980**, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 67, 1980

A SPECIAL RESOLUTION honoring Deputies David E. Huffman and Terry E. Smith.

WHEREAS, the future of Indianapolis is held in the promise of its youth; and,

WHEREAS, the Riley Hospital for Children is dedicated to the task of providing a bright and healthful future for the youth of our community and State; and,

WHEREAS, on August 25, 1980, Marion County Sheriff's Deputies David Huffman and Terry Smith completed a 2500 mile fund-raising bicycle trip to benefit Riley Hospital; and,

WHEREAS, the trip is symbolic of the dedication of our City and County employees to the highest ideals of this community, and to their belief in its future; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The Council commends the meritorious task undertaken by Deputies Huffman and Smith on behalf of the children of Indianapolis and Indiana.

SECTION 2. The Sheriff of Marion County and the Mayor of Indianapolis are invited to join in this Resolution — each by affixing his signature hereto.

Councillor Page presented a petition to the Council from the patrons of the Southside Community Health Center. The petition was accepted by President SerVaas on behalf of the council, who instructed the Clerk to place the petition on file.

ADOPTION OF SPECIAL AGENDA

President SerVaas moved the adoption of the "Special Agenda" as distributed, during which the public hearings and proposals associated with the budget would be

heard before the regular agenda; consent was given. President SerVaas instructed the public of the procedures for public hearing, granting a total of twenty minutes to each interest group to debate specific topics with respect to the budget ordinance when called upon to do so.

SPECIAL ORDERS - PUBLIC HEARING - REZONING

PROPOSAL NO. 410, 1980. Councillor Durnil moved, with the permission of both the remonstrator and petitioner, to postpone the public hearing on this proposal until the next scheduled meeting of the Council, September 22, 1980, at 7:00 p.m. Consent was given.

SPECIAL ORDERS - PUBLIC HEARING - ANNUAL BUDGETS

PROPOSAL NO. 370, 1980. President SerVaas called upon each Chairman of the respective sub-committees of the Council to briefly report on the recommendations of each committee as they pertain to the budget for 1981. After all reports were given and accepted, the council recessed to a Committee of the Whole at 7:25 p.m. for a public hearing on the budget proposal. The first topic of discussion during which members of various interest groups spoke was the possible funding of the Marion County Association of Retarded Citizens. Those speaking in favor of a two cent tax levy were: Mr. Lou Stemnock, President of Marion County Association of Retarded Citizens, Mr. Ed Otting, Past-President, and member of the MCARC Board of Directors; Mr. Don Malloy, Past-President and member of the MCARC Board of Directors; Ms. Barta Munro, Executive Director of the Conference of Christians and Jews. After hearing public testimony, Mr. Cottingham moved, seconded by Councillor Gilmer, the following amendment to Proposal No. 370, 1980:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to increase the County Auditor's budget by \$300,000 in Character 25 for the Marion County Association for Retarded Citizens. This will increase the total funds in the County Auditor's budget from \$200,000 to \$500,000 for MCARC.

I move to further Amend Proposal No. 370, 1980, Section 2.04, page 53, County Auditor, Department .02 by increasing Character 25, Current Obligations, from \$5,981,225 to \$6,281,225 and Total from \$9,114,162 to \$9,414,162. And amend total County General Fund, page 59, Character 25, Current Obligations from \$7,709,042 to \$8,009,042 and Total from \$56,894,548 to \$57,194,548.

And amend Proposal No. 370, 1980, Section 2.09 (a) page 61, by increasing line 1 from \$56,894,548 to \$57,194,548 Line 5 from \$96,501,683 to \$96,801,683, Line 10 and 12 from \$32,639,979 to \$32,939,979.

Amend Proposal No. 357, 1980, Section 4 from \$874,016 to \$574,016 and Section 5 by reducing Lines 1, 5, 10 and 12, Cumulative Building Fund from \$874,016 to \$574,016.

And amend Proposal No. 416, 1980, Section 1 from \$1,021,000 to \$1,321,000.

Proposal No. 425, 1980, Section 2.01 County General Fund from \$0.934 to \$0.942, and Section 4.06 Health and Hospital Cumulative Building Fund from \$0.025 to \$0.017.

Councillor Cottingham

Councillor Vollmer then moved, seconded by Councillor Journey, the following amendment to Mr. Cottingham's amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that Proposal Nos. 370, 416, and 425, 1980, be amended by adding a two cent excess tax levy for the Marion County Association of Retarded Citizens.

Section 2.04 of Proposal No. 370, 1980, is to be amended by adding \$699,212, to the County Auditor's Budget, increasing Character 25, Current Obligations, to \$6,680,437. The total Auditor's budget is to read \$9,813,374. Section .209 (a) is to be amended by adding \$699,212, to Lines 1 & 5, of the twelve-line statement. Lines 10 & 12, "amount to be raised by tax levy" will be increased by \$699,212, to the total of \$33,339,191.

Proposal No. 416, 1980, is to be amended by adding a new Section two (2) stating that an excess levy of two cents (\$699,212) is being requested for the care and education of retarded citizens of Marion County.

Proposal No. 425, 1980, is amended by adding two cents to Section 2.10 such that the rate for the County General Fund reads ninety-five and four tenths cents (\$0.954) per one hundred dollars (\$100.00) of assessed valuation . . .

The revenue from the excess levy will replace the previously approved grant of \$200,000 whereby freeing monies in the County General Fund for other important uses.

Councillor Vollmer

The motion made by Councillors Vollmer and Journey then failed on the following roll call vote; viz:

10 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. McGrath, Mr. Page, Mr. Strader, Mr. Vollmer

19 NOES: Dr. Borst, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. West

A roll call vote was then taken on Mr. Cottingham's amendment which was adopted on the following roll call vote; viz:

25 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Vollmer, Mr. West

3 NOES: Mr. Hawkins, Mr. Howard, Mrs. Journey

1 NOT VOTING: Mr. Tintera

The next topic of discussion with respect to the 1981 budget proposal was possible funding of Senior Citizens and Multi-Service Centers. Those speaking within the twenty-minute time period allotted for this subject and in favor of increased funding for these centers, were: Mr. Duane Etienne, and Ms. Lynne Holloway, Director of Development, Indianapolis Settlements, Inc.; Mr. James Dezarn, President, United Senior Action; Ms. Margaret Bane, President of the Southside United Neighborhood Association; Mr. Bob Oschenrider; Ms. Rozetta Crane; Ms. Harriet Thompson, representing Late Start Senior Citizen's Program. Mr. Don Christiansen and Mrs. Sheila Suess Kennedy spoke on general topics with respect to the budget. After all public comment, and council discussion, Majority Leader Clark moved, seconded by Councillor West, for adoption of Proposal No. 370, 1980, Committee Recommendations, As Amended. The proposal then was adopted on the following roll call vote, viz:

17 AYES: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. West

12 NOES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mrs. Coughenour, Mr. Dowden, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Schneider, Mr. Tintera, Mr. Vollmer

Proposal No. 370, 1980, As Amended, was then retitled FISCAL ORDINANCE NO. 73, 1980, and reads as follows:

1981 ANNUAL BUDGET
OF THE
CONSOLIDATED CITY OF INDIANAPOLIS
AND OF
MARION COUNTY, INDIANA

CITY-COUNTY FISCAL ORDINANCE NO. 73, 1980

A FISCAL ORDINANCE adopting the City-County Annual Budget of 1981, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1981, and ending December 31, 1981, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE.
ANNUAL BUDGET
OF THE
CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. APPROPRIATIONS GENERALLY

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1981, and ending December 31, 1981, the sums of money set out in section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES

The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its departments, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in section 1.03 for "Personal Services" are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 1.03. APPROPRIATIONS FOR 1981

From the respective funds (as established and allocated in section 1.05), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREETS FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, and PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1981:

OFFICE OF THE MAYOR		
		CITY GENERAL FUND
10.	Personal Services	428,130
21.	Contractual Services	53,425
22.	Supplies	7,500
24.	Current Charges	95,527
25.	Current Obligations	57,367
50.	Properties	<u>4,000</u>
	TOTAL	645,949

OFFICE OF THE MAYOR

CONSOLIDATED COUNTY FUND

10. Personal Services	24,106
24. Current Charges	720
25. Current Obligations	<u>3,411</u>
TOTAL	28,237

OFFICE OF INTERNAL AUDIT

CONSOLIDATED COUNTY FUND

10. Personal Services	155,382
21. Contractual Services	15,766
22. Supplies	955
24. Current Charges	20,861
25. Current Obligations	24,133
50. Properties	<u>800</u>
TOTAL	217,897

CITY-COUNTY COUNCIL

CONSOLIDATED COUNTY FUND

10. Personal Services	399,206
21. Contractual Services	70,021
22. Supplies	28,000
24. Current Charges	57,486
25. Current Obligations	43,264
50. Properties	<u>1,000</u>
TOTAL	598,977

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

10. Personal Services	157,000
21. Contractual Services	83,042
22. Supplies	1,100
24. Current Charges	27,296
25. Current Obligations	20,650
50. Properties	<u>500</u>
TOTAL	289,588

COMMUNITY SERVICES DIVISION

CITY GENERAL FUND

10. Personal Services	219,060
21. Contractual Services	2,278,701
22. Supplies	6,500
24. Current Charges	36,402
25. Current Obligations	33,527
50. Properties	<u>7,500</u>
TOTAL	2,581,690

FINANCE DIVISION

CITY GENERAL FUND

10. Personal Services	823,348
21. Contractual Services	864,407
22. Supplies	32,000
24. Current Charges	229,755
25. Current Obligations	121,266
50. Properties	<u>13,000</u>
TOTAL	2,083,776

**PERSONNEL DIVISION
CONSOLIDATED COUNTY FUND**

10.	Personal Services	564,037
21.	Contractual Services	86,752
22.	Supplies	7,140
24.	Current Charges	80,220
25.	Current Obligations	85,872
50.	Properties	<u>1,000</u>
	TOTAL	825,021

**PURCHASING DIVISION
CONSOLIDATED COUNTY FUND**

10.	Personal Services	207,570
21.	Contractual Services	16,266
22.	Supplies	62,668
24.	Current Charges	198,912
25.	Current Obligations	30,384
50.	Properties	<u>1,000</u>
	TOTAL	516,800

**LEGAL DIVISION
CONSOLIDATED COUNTY FUND**

10.	Personal Services	762,497
21.	Contractual Services	38,680
22.	Supplies	3,500
24.	Current Charges	153,452
25.	Current Obligations	82,324
50.	Properties	<u>8,500</u>
	TOTAL	1,048,953

**RECORDS DIVISION
CONSOLIDATED COUNTY FUND**

10.	Personal Services	194,660
21.	Contractual Services	32,050
22.	Supplies	40,400
24.	Current Charges	75,962
25.	Current Obligations	26,577
50.	Properties	<u>5,500</u>
	TOTAL	375,149

**HUMAN RIGHTS COMMISSION
CONSOLIDATED COUNTY FUND**

10.	Personal Services	230,897
21.	Contractual Services	20,922
22.	Supplies	2,050
24.	Current Charges	43,164
25.	Current Obligations	31,470
50.	Properties	<u>1,000</u>
	TOTAL	329,503

**EMPLOYMENT AND TRAINING DIVISION
MANPOWER FEDERAL PROGRAMS FUND**

10.	Personal Services	8,987,556
21.	Contractual Services	16,222,650
22.	Supplies	107,000
23.	Materials	21,800
24.	Current Charges	398,719
25.	Current Obligations	638,775
50.	Properties	<u>45,000</u>
	TOTAL	26,421,500

CENTRAL EQUIPMENT MANAGEMENT

CITY GENERAL FUND

10. Personal Services	1,910,830
21. Contractual Services	860,952
22. Supplies	4,432,519
23. Materials	969,145
24. Current Charges	814,268
25. Current Obligations	308,604
50. Properties	1,519,000
TOTAL	<u>10,815,318</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT
OFFICE OF THE DIRECTOR

CONSOLIDATED COUNTY FUND

10. Personal Services	434,024
21. Contractual Services	86,350
22. Supplies	5,225
24. Current Charges	75,020
25. Current Obligations	68,790
50. Properties	<u>6,200</u>
TOTAL	675,609

COMMUNITY DEVELOPMENT ADMINISTRATION

COMMUNITY SERVICES PROGRAM FUND

10. Personal Services	71,212
21. Contractual Services	22,839,707
22. Supplies	700
24. Current Charges	8,627
25. Current Obligations	10,062
50. Properties	<u>200</u>
TOTAL	22,930,508

ECONOMIC AND HOUSING DEVELOPMENT DIVISION

REDEVELOPMENT GENERAL FUND

10. Personal Services	1,402,705
21. Contractual Services	2,958,948
22. Supplies	18,145
24. Current Charges	298,709
25. Current Obligations	11,991,929
50. Properties	<u>12,188,673</u>
TOTAL	28,859,109

PLANNING AND ZONING DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	1,481,015
21. Contractual Services	625,973
22. Supplies	58,050
24. Current Charges	260,260
25. Current Obligations	209,555
50. Properties	<u>9,136</u>
TOTAL	2,643,989

BUILDINGS DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	843,368
21. Contractual Services	347,250
22. Supplies	9,000
24. Current Charges	143,115
25. Current Obligations	112,278
50. Properties	<u>2,000</u>
TOTAL	1,457,011

CODE ENFORCEMENT DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	528,253
21. Contractual Services	753,947
22. Supplies	21,002
24. Current Charges	60,155
25. Current Obligations	81,664
50. Properties	4,250
TOTAL	<u>1,449,271</u>

HISTORIC PRESERVATION COMMISSION

HISTORIC PRESERVATION FUND

10. Personal Services	127,294
21. Contractual Services	36,842
22. Supplies	2,900
24. Current Charges	14,305
25. Current Obligations	18,748
50. Properties	400
TOTAL	<u>200,489</u>

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

10. Personal Services	603,749
21. Contractual Services	232,970
22. Supplies	8,550
24. Current Charges	128,645
25. Current Obligations	83,546
50. Properties	3,493
TOTAL	<u>1,060,953</u>

AIR POLLUTION CONTROL DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	334,435
21. Contractual Services	103,675
22. Supplies	4,900
23. Materials	4,100
24. Current Charges	18,645
25. Current Obligations	52,473
50. Properties	34,100
TOTAL	<u>552,328</u>

CITY MARKET DIVISION

CITY MARKET FUND

10. Personal Services	123,790
21. Contractual Services	234,387
22. Supplies	14,200
24. Current Charges	11,055
25. Current Obligations	15,488
50. Properties	0
TOTAL	<u>398,920</u>

SANITARY DIVISION

SANITATION GENERAL FUND

10. Personal Services	7,466,545
21. Contractual Services	15,720,551
22. Supplies	4,476,046
23. Materials	781,338
24. Current Charges	393,775
25. Current Obligations	1,038,349
50. Properties	1,093,850
TOTAL	<u>30,970,454</u>

FLOOD CONTROL DIVISION

FLOOD CONTROL GENERAL FUND

10. Personal Services	927,937
21. Contractual Services	1,129,663
22. Supplies	34,600
23. Materials	18,000
24. Current Charges	47,872
25. Current Obligations	129,445
50. Properties	500
TOTAL	<u>2,288,017</u>

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

10. Personal Services	6,582,504
21. Contractual Services	11,467,130
22. Supplies	962,850
23. Materials	1,777,400
24. Current Charges	708,480
25. Current Obligations	928,477
50. Properties	501,275
TOTAL	<u>22,928,116</u>

DEPARTMENT OF TRANSPORTATION

ARTERIAL ROAD AND STREET FUND

50. Properties	6,936,635
TOTAL	<u>6,936,635</u>

PARKING METER DIVISION

PARKING METER FUND

10. Personal Services	263,202
21. Contractual Services	286,400
22. Supplies	2,250
23. Materials	7,900
24. Current Charges	31,230
25. Current Obligations	37,243
50. Properties	37,500
TOTAL	<u>665,725</u>

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

10. Personal Services	231,315
21. Contractual Services	26,700
22. Supplies	800
24. Current Charges	37,504
25. Current Obligations	18,368
50. Properties	1,000
TOTAL	<u>315,687</u>

CONSOLIDATED COUNTY FUND

25. Current Obligations	300,000
TOTAL	<u>300,000</u>

CRIMINAL JUSTICE COORDINATING AGENCY

CONSOLIDATED COUNTY FUND

10. Personal Services	71,613
21. Contractual Services	5,450
22. Supplies	1,800
24. Current Charges	21,528
25. Current Obligations	9,910
TOTAL	<u>110,301</u>

CIVIL DEFENSE DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	102,714
21. Contractual Services	53,256
22. Supplies	3,850
23. Materials	3,900
24. Current Charges	5,200
25. Current Obligations	14,472
50. Properties	54,500
TOTAL	<u>237,892</u>

WEIGHTS AND MEASURES DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	122,165
21. Contractual Services	52,425
22. Supplies	2,300
24. Current Charges	20,005
25. Current Obligations	17,285
50. Properties	-0-
TOTAL	<u>214,180</u>

MUNICIPAL DOG POUND DIVISION

CONSOLIDATED COUNTY FUND

10. Personal Services	397,472
21. Contractual Services	207,485
22. Supplies	27,200
23. Materials	5,500
24. Current Charges	24,205
25. Current Obligations	64,716
50. Properties	1,500
TOTAL	<u>728,078</u>

DEPARTMENT OF PARKS AND RECREATION

ADMINISTRATION DIVISION

PARK GENERAL FUND

10. Personal Services	692,252
21. Contractual Services	1,796,225
22. Supplies	37,860
23. Materials	29,500
24. Current Charges	115,350
25. Current Obligations	737,307
50. Properties	13,500
TOTAL	<u>3,421,994</u>

EAGLE CREEK DIVISION

PARK GENERAL FUND

10. Personal Services	583,520
21. Contractual Services	95,023
22. Supplies	105,045
23. Materials	36,638
24. Current Charges	18,169
25. Current Obligations	71,870
50. Properties	3,500
TOTAL	<u>913,765</u>

COMMUNITY RECREATION DIVISION

PARK GENERAL FUND

10. Personal Services	878,025
21. Contractual Services	239,309
22. Supplies	57,388
23. Materials	1,074
24. Current Charges	33,318
25. Current Obligations	123,644
50. Properties	5,500
TOTAL	<u>1,338,258</u>

PARKS MANAGEMENT DIVISION

PARK GENERAL FUND

10. Personal Services	2,347,373
21. Contractual Services	622,713
22. Supplies	216,286
23. Materials	280,363
24. Current Charges	76,359
25. Current Obligations	315,461
50. Properties	44,500
TOTAL	<u>3,903,055</u>

SPORTS AND SPECIAL FACILITIES DIVISION

PARK GENERAL FUND

10. Personal Services	1,022,244
21. Contractual Services	371,788
22. Supplies	148,253
23. Materials	29,150
24. Current Charges	46,669
25. Current Obligations	120,602
TOTAL	<u>1,738,706</u>

RECAP OF APPROPRIATIONS BUDGET BY DEPARTMENTS, DIVISIONS AND FUNDS

	DIVISION TOTALS	TOTAL-ALL FUNDS
Office of the Mayor	645,949	
Dept. of Administration		
Director	289,588	
Community Services	2,581,690	
Finance	2,083,776	
Central Equipment Management	10,815,318	
Dept. of Public Works		
Administration	1,060,953	
Dept. of Public Safety		
Administration	315,687	
TOTAL CITY GENERAL FUND	<u> </u>	17,792,961
Office of the Mayor (County Administration)	28,237	
Office of Internal Audit	217,897	
City-County Council and Clerk	598,977	
Dept. of Administration		
Personnel	825,021	
Purchasing	516,800	
Legal	1,048,953	
Records	375,149	
Human Rights Commission	329,503	
Dept. of Metropolitan Development		
Administration	675,609	
Planning & Zoning	2,643,989	
Buildings	1,457,011	
Code Enforcement	1,449,271	
Dept. of Public Works		
Air Pollution	552,328	
Dept. of Public Safety		
Administration - Police Aid	300,000	
Criminal Justice	110,301	
Civil Defense	237,892	
Weights and Measures	214,180	
Dog Pound	728,078	
TOTAL CONSOLIDATED COUNTY FUND	<u> </u>	12,309,196

Redevelopment General Fund	28,859,109
Sanitation General Fund	30,970,454
Flood Control District Fund	2,288,017
Transportation General Fund	22,928,116

Department of Parks and Recreation

Administration	3,421,994
Eagle Creek	913,765
Community Recreation	1,338,258
Parks Management	3,903,055
Sports and Special Facilities	1,738,706

TOTAL PARK GENERAL FUND 11,315,778

TOTAL TAXABLE LEVIED OPERATING FUNDS 126,463,631

Community Services Program Fund	22,930,508
Manpower Federal Programs Fund	26,421,500
City Market Fund	398,920
Arterial Road & Street Fund	6,936,635
Parking Meter Fund	665,725
Historic Preservation Fund	200,489

TOTAL ALL OPERATING FUNDS 184,017,408

SECTION 1.04. SINKING FUNDS APPROPRIATED FOR 1981. For the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1981 the respective sums set forth in the following table, to wit:

SUMMARY OF SINKING FUNDS - 1981 REQUIREMENTS

(1) CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	150,000	1,386,000	1,536,000
Interest Due	<u>728,606</u>	<u>727,198</u>	<u>1,455,804</u>
Total	878,606	2,113,198	2,991,804

(2) REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	0	550,000	550,000
Interest Due	<u>215,884</u>	<u>215,883</u>	<u>431,767</u>
Total	215,884	765,883	981,767

(3) SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	0	6,244,000	6,244,000
Interest Due	<u>2,727,470</u>	<u>2,527,560</u>	<u>5,255,030</u>
Total	2,727,470	8,771,560	11,499,030

(4) FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	0	945,000	945,000
Interest Due	<u>171,538</u>	<u>171,538</u>	<u>343,076</u>
Total	171,538	1,116,538	1,288,076

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	0	1,510,000	1,510,000
Interest Due	<u>912,833</u>	<u>912,837</u>	<u>1,825,670</u>
Total	912,833	2,422,837	3,335,670

(6) METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1981	January 1, 1982	Total
Principal Due	0	828,000	828,000
Interest Due	<u>382,860</u>	<u>382,860</u>	<u>765,720</u>
Total	382,860	1,210,860	1,593,720

SECTION 1.05 STATEMENTS OF MISCELLANEOUS REVENUES

In accordance with law and the allocations made in section 1.04 of this ordinance, the revenues (other than property taxes collectable for 1981) anticipated for financing the 1981 Budget set forth in section 1.04 of this ordinance are as follows:

1.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE CITY GEN. SINK. FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A July 1, 1980 to December 31, 1980	B January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	46,065	46,065
License Excise Tax	<u>97,812</u>	<u>197,435</u>
Total Special Taxes	143,877	243,500
Add Column A to Column B		143,877
Total Col. B (Line 8A Estimate of Funds)		387,377
ALL OTHER REVENUE		
Market Square Arena Rent	410,000	510,000
Multi-Purpose Stadium	<u>150,000</u>	<u>200,000</u>
Total All Other Revenue	560,000	710,000
Add Column A to Column B		560,000
Total Col. B (Line 8B, Estimate of Funds)		1,270,000

2.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT SINKING FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A July 1, 1980 to December 31, 1980	B January 1, 1981 to December 31, 1981

SPECIAL TAXES

Intangibles Tax - Banks Building & Loan	10,881	10,881
License Excise Tax	23,104	46,638
Total Special Taxes	<u>33,985</u>	<u>57,519</u>
Add Column A to Column B		33,985
Total Col. B (Line 8A Estimate of Funds)		<u>91,504</u>
ALL OTHER REVENUE		
Interest on Inv.	46,488	0
In Lieu of tax	32,612	0
Total All Other Revenue	<u>79,100</u>	<u>0</u>
Add Column A to Column B		79,100
Total Col. B (Line 8B, Estimate of Funds)		<u>79,100</u>

3.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	155,386	155,386
License Excise Tax	327,871	661,810
Total Special Taxes	<u>483,257</u>	<u>817,196</u>
Add Column A to Column B		483,257
Total Col. B (Line 8A Estimate of Funds)		<u>1,300,453</u>
ALL OTHER REVENUE		
Interest earned on Securities	1,005,748	1,210,392
Total All Other Revenue	<u>1,005,748</u>	<u>1,210,392</u>
Add Column A to Column B		1,005,748
Total Col. B (Line 8B, Estimate of Funds)		<u>2,216,140</u>

4.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL DISTRICT SINKING FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	25,860	25,860
License Excise Tax	53,872	108,741
Total Special Taxes	<u>79,732</u>	<u>134,601</u>
Add Column A to Column B		79,732
Total Col. B (Line 8A Estimate of Funds)		<u>214,333</u>

ALL OTHER REVENUE
 Total All Other Revenue
 Add Column A to Column B
 Total Col. B (Line 8B, Estimate of Funds)

5.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
 ESTIMATE OF MISCELLANEOUS REVENUE
 METROPOLITAN THOROUGHFARE DISTRICT SINK. FUND
 From Sources Other than General Property Taxes
 For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	30,584	30,584
License Excise Tax	<u>63,712</u>	<u>128,603</u>
Total Special Taxes	94,296	159,187
Add Column A to Column B		<u>94,296</u>
Total Col. B (Line 8A, Estimate of Funds)		253,483
ALL OTHER REVENUE		
Interest Earned on Securities	<u>287,000</u>	<u>328,650</u>
Total All Other Revenue	287,000	328,650
Add Column A to Column B		<u>287,000</u>
Total Col. B (Line 8B, Estimate of Funds)		615,650

6.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
 ESTIMATE OF MISCELLANEOUS REVENUE
 METROPOLITAN PARK DISTRICT SINK. FUND
 From Sources Other than General Property Taxes
 For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	32,345	32,345
License Excise Tax	<u>67,381</u>	<u>136,009</u>
Total Special Taxes	99,726	168,354
Add Column A to Column B		<u>99,726</u>
Total Col. B (Line 8A Estimate of Funds)		268,080
ALL OTHER REVENUE		
Interest Earned on Securities	<u>37,119</u>	<u>30,000</u>
Total All Other Revenue	37,119	30,000
Add Column A to Column B		<u>37,119</u>
Total Col. B (Line 8B, Estimate of Funds)		67,119

SECTION 1.06 SUMMARY OF MEANS OF FINANCING THE 1981 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in section 1.04 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	(1) CITY GENERAL SINK. FUND	(2) REDEV. SINK. FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	2,991,804	981,767
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	3,015,564	952,579
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	0	0
5. Total Funds Required (Add lines 1, 2, 3, and 4)	<u>6,007,368</u>	<u>1,934,346</u>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	542,135	742,554
7. Taxes to be collected, present year (Dec. Settlement)	1,761,862	328,982
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year		
Schedules on file		
a. Special taxes	387,377	91,504
b. All other revenue	<u>1,270,000</u>	<u>79,100</u>
9. Total Funds (Add lines 6, 7, 8a and 8B)	3,961,374	1,242,140
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	<u>2,045,994</u>	<u>692,206</u>
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	<u>2,045,994</u>	<u>692,206</u>
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	<u>2,045,994</u>	<u>692,206</u>

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	(3) SAN. DIST. SINK. FUND	(4) FLOOD CONTROL DIST. SINK. FUND
---------------------------------------------------------------	---------------------------------	------------------------------------------

1.	Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	11,499,030	1,288,076
2.	Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	11,275,587	1,316,150
3.	Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4.	Outstanding temporary loans to be paid before Dec. 31 of present year	0	0
5.	Total Funds Required (Add lines 1, 2, 3, and 4)	22,774,617	2,604,226
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6.	Actual balance, June 30th of present year	4,533,689	353,786
7.	Taxes to be collected, present year (Dec. Settlement)	5,906,023	932,035
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file		
	a. Special taxes	1,300,453	214,333
	b. All other revenue	2,216,140	0
9.	Total Funds (Add lines 6, 7, 8a and 8b)	13,956,305	1,500,154
10.	NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	8,818,312	1,104,072
11.	Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12.	AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	8,818,312	1,104,072
13.	Property Tax Replacement Credit from Local Option Tax	0	0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	8,818,312	1,104,072

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

	(5)	(6)
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	MET. THO. DIST. SINK. FUND	MET. THO. PARK DIST. SINK. FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	3,335,670	1,593,720
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	3,667,546	1,700,129
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	0	0
5. Total Funds Required (Add lines 1, 2, 3, and 4)	7,003,216	3,293,849

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6.	Actual balance, June 30th of present year	2,299,350	536,536
7.	Taxes to be collected, present year (Dec. Settlement)	1,286,942	1,120,062
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year		
	Schedules on file		
	a. Special taxes	253,483	268,080
	b. All other revenue	615,650	67,119
9.	Total Funds (Add lines 6, 7, 8a and 8b)	4,455,425	1,991,787
10.	NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	2,547,791	1,302,052
11.	Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12.	AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	2,547,791	1,302,052
13.	Property Tax Replacement Credit from Local Option Tax	0	0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	2,547,791	1,302,052

PROPOSED LEVIES

Net Taxable Property:	(1)	3,256,968,999
	(2)	3,256,968,999
	(3)	3,176,155,056
	(4)	3,496,065,239
	(5)	3,496,065,239
	(6)	3,496,065,239

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
(1) City General Sinking	.063	2,045,994
(2) Redevelopment Sinking	.021	692,206
(3) Sanitary District Sinking	.278	8,818,312
(4) Flood Control District Sinking	.032	1,104,072
(5) Metropolitan Thoroughfare Dist. Sinking	.073	2,547,791
(6) Metropolitan Park Dist. Sinking	.037	1,302,052
TOTAL	.504	16,510,427

SECTION 1.07. REVENUE ALLOCATION TO FUNDS

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated as follows:

(1) The "City General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

- (2) The "Consolidated County Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.12 of this ordinance.
- (3) The "Community Services Fund" (The Housing and Community Development Act of 1974, as amended) for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.
- (4) The "Manpower Federal Programs Fund" for 1981 consists of all balances at the end of fiscal 1980 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.
- (5) The "Redevelopment General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Division of Economic and Housing Development of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in section 1.08 of this ordinance.
- (6) The "City Market Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund and all amounts received from the operation of the City Market during 1980, all of which does not involve a general tax levy for said City.
- (7) The "Sanitation General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.
- (8) The "Flood Control General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in section 1.12 of this ordinance.
- (9) The "Transportation General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1981 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, all of which does not involve a general tax levy.
- (10) The "Arterial Roads and Streets Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1981 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(11) The "Parking Meter Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1981, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(12) The "Historic Preservation Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission, which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(13) The "Park General Fund" for 1981 shall consist of all balances at the end of fiscal 1980 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in section 1.12 of this ordinance.

(14) The "Park District Cumulative Building and Sinking Fund" for 1981 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with The Park District Cumulative Building and Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in section 1.12 of this ordinance.

(15) The "Cumulative Bridge Fund" for 1981 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with the Cumulative Bridge Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Transportation Taxing District as shown in section 1.12 of this ordinance.

(16) The "Drainage Projects, Sewage Treatment, Storm Sewer and Disposal Plant Fund" for 1981 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with the Drainage Projects, Sewage Treatment, Storm Sewer and Disposal Plant Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Flood Control Taxing District as shown in section 1.12 of this ordinance.

SECTION 1.08 STATEMENTS OF MISCELLANEOUS REVENUES

In accordance with law and the allocations made in section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1981) anticipated for financing the 1981 Budget set forth in section 1.03 of this ordinance are as follows:

1.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

ESTIMATED AMOUNTS TO BE RECEIVED

A	B
July 1, 1980	January 1, 1981
to	to
December 31, 1980	December 31, 1981

SPECIAL TAXES

**Intangibles Tax - Banks Building
& Loan**

0	0
---	---

License Excise Tax	0	0
Total Special Taxes	0	0
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
State Liquor Excise Tax Distributions	277,657	525,727
State Alcoholic Beverage Gallonage Tax Dist.	61,009	1,328,511
State Cigarette Tax Distributions	357,678	630,500
Municipal Court Docket Fees	125,708	250,000
Telephone Franchise Revenue	3,536	6,000
Miscellaneous License Rev.	75,000	150,000
Administration Director NSF Grant	43,680	8,321
DCS Community Development	1,101,827	1,517,242
DCS Title XX	265,000	362,108
DCS CETA	447,206	489,638
Controller Com. Dev.	525,000	125,000
Controller CETA	18,626	19,355
Controller License Fee Revenues	12,849	30,000
Barrett Law	100,000	0
Central Equipment Management Div. Rev.	5,182,812	10,815,318
Property Sale Service Fee	36,955	134,000
DPW Administration Reimbursement	0	871,095
DPW Misc. Rev.	15,730	10,000
Miscellaneous		<u>200,000</u>
Total All Other Revenue	8,650,273	17,472,815
Add Column A to Column B		<u>8,650,273</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>26,123,088</u>

2.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	5,586	5,586
License Excise Tax	<u>11,859</u>	<u>23,939</u>
Total Special Taxes	17,445	29,525
Add Column A to Column B		<u>17,445</u>
Total Col. B (Line 8A Estimate of Funds)		46,970
ALL OTHER REVENUE		
Interest on Inv.	0	10,000
Community Dev.	5,302,623	6,017,000
Sale of Land Revenue	0	255,670
Rental Revenue	29,400	0
C. D. Property Sales	30,000	601,459
Airport Reimbursement	0	20,748
Receipts from Loan repayment	756,000	744,000
UDAG Grant	6,755,085	9,126,709
UMTA	539,512	10,916,488
State of Indiana	30,000	15,000

I DR Bond Fees	0	20,000
Spot Redevelopment Fees	0	6,000
Tax Abatement	0	10,500
Total All Other Revenue	<u>13,442,620</u>	<u>27,743,574</u>
Add Column A to Column B		13,442,620
Total Col. B (Line 8B, Estimate of Funds)		<u>41,186,194</u>

3.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE
COMMUNITY SERVICES PROGRAM FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	<u>0</u>	<u>0</u>
Total Special Taxes	0	0
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Co. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
Community Development Federal Rev	17,901,100	12,056,593
Program Income - Revolving	10,388	715,000
UDAG Grant	<u>6,755,085</u>	<u>9,126,709</u>
Total All Other Revenue	<u>24,666,573</u>	<u>21,898,302</u>
Add Column A to Column B		<u>24,666,573</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>46,564,875</u>

4.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE Manpower FEDERAL FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	<u>0</u>	<u>0</u>
Total Special Taxes	0	0
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
CETA	<u>25,474,425</u>	<u>26,954,998</u>
Total All Other Revenue	25,474,425	26,954,998
Add Column A to Column B		<u>25,474,425</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>52,429,423</u>

5.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	0	0
Total Special Taxes	<u>0</u>	<u>0</u>
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
CETA		30,522
Rental	175,810	322,898
Other Revenue		<u>45,500</u>
Total All Other Revenue	<u>175,810</u>	<u>398,920</u>
Add Column A to Column B		<u>175,810</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>574,730</u>

6.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	0	0
Total Special Taxes	<u>0</u>	<u>0</u>
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
Interest on Securities	9,685	5,000
Parking Receipts	197,055	400,000
Other Revenue	<u>2,000</u>	<u>4,000</u>
Total All Other Revenue	<u>208,740</u>	<u>409,000</u>
Add Column A to Column B		<u>208,740</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>617,740</u>

SECTION 1.09 SUMMARY OF MEANS OF FINANCING THE 1981 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	(1) CITY GENERAL	(2) REDEV. GEN.
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	17,792,961	28,859,109
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	9,321,305	13,433,301
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	<u>0</u>	<u>0</u>
5. Total Funds Required (Add lines 1, 2, 3, and 4)	27,114,266	42,292,410
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	1,018,888	296,388
7. Taxes to be collected, present year (Dec. Settlement)	0	212,858
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file		
a. Special taxes	0	46,970
b. All other revenue	<u>26,123,088</u>	<u>41,186,194</u>
9. Total Funds (Add lines 6, 7, 8a and 8b)	27,141,976	41,742,410
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	<u>(27,710)</u>	<u>550,000</u>
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	27,710	-0-
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	0	550,000
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	<u>0</u>	<u>550,000</u>

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	(3) COM. SERV.	(4) MANPOWER FED.
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	22,932,915	26,421,500
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended	23,887,179	26,954,998
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	0	0
5. Total Funds Required (Add lines 1, 2, 3, and 4)	46,820,094	53,376,498
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	252,812	947,075
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year		
Schedules on file		
a. Special taxes	0	0
b. All other revenue	46,567,282	52,429,423
9. Total Funds (Add lines 6, 7, 8a and 8b)	46,820,094	53,376,498
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	0	0
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	0	0

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	(5) CITY MARKET	(6) PARK. METER
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	398,920	665,725
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	186,833	274,876

3.	Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4.	Outstanding temporary loans to be paid before Dec. 31 of present year	0	0
5.	Total Funds Required (Add lines 1, 2, 3, and 4)	<u>585,753</u>	<u>940,601</u>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6.	Actual balance, June 30th of present year	11,023	322,861
7.	Taxes to be collected, present year (Dec. Settlement)	0	0
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year		
	Schedules on file		
	a. Special taxes	0	0
	b. All other revenue	<u>574,730</u>	<u>617,740</u>
9.	Total Funds (Add lines 6, 7, 8a and 8b)	<u>585,753</u>	<u>940,601</u>
10.	NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	0	0
11.	Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12.	AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	<u>0</u>	<u>0</u>
13.	Property Tax Replacement Credit from Local Option Tax	0	0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	<u>0</u>	<u>0</u>

PROPOSED LEVIES

Net Taxable Property 3,256,968,999

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
(1) City General	0	0
(2) Redevelopment	.017	550,000
(3) Community Service	0	0
(4) Manpower Federal Programs	0	0
(5) City Market	0	0
(6) Parking Meter	0	0
TOTAL	<u>.017</u>	<u>550,000</u>

SECTION 1.10 STATEMENTS OF MISCELLANEOUS REVENUES

In accordance with law and the allocations made in section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1980) anticipated for financing the 1981 Budget set forth in section 1.03 of this ordinance are as follows:

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	0	0
Total Special Taxes	0	0
Add Column A to Column B	0	0
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
Interest on Inv.	155,000	680,000
Miscellaneous	32,337	50,000
Sewer User Charge	7,455,466	25,718,882
Outside Community User Charge	243,041	710,000
Night Soil Dumping	33,000	70,000
Sewer Connection Fee	15,897	20,000
Laboratory Test Charges	50,000	50,000
Transfer Fee	5,000	5,000
Community Development	137,507	0
CETA		1,000,000
EDA		2,286,690
Total All Other Revenue	8,127,248	30,590,572
Add Column A to Column B		8,127,248
Total Col. B (Line 8B, Estimate of Funds)		38,717,820

SECTION 1.11 SUMMARY OF MEANS OF FINANCING THE 1981 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in Section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following table:

MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	SANITATION GENERAL
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	30,970,454
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	11,899,020
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	0
5. Total Funds Required (Add lines 1, 2, 3, and 4)	42,869,474

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6.	Actual balance, June 30th of present year	5,151,654
7.	Taxes to be collected, present year (Dec. Settlement)	0
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file.	
	a. Special taxes	0
	b. All other revenue	38,717,820
9.	Total Funds (Add lines 6, 7, 8a and 8b)	<u>43,869,474</u>
10.	NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	<u>(1,000,000)</u>
11.	Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	1,000,000
12.	AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	0
13.	Property Tax Replacement Credit from Local Option Tax	<u>0</u>
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	0

PROPOSED LEVIES

Net Taxable Property 3,176,155,056

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Sanitation General Fund	0	0

SECTION 1.12 STATEMENTS OF MISCELLANEOUS REVENUES

In accordance with law and the allocations made in section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1981) anticipated for financing the 1981 Budget set forth in section 1.03 of this ordinance are as follows:

1.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	104,961	104,961
License Excise Tax	218,655	441,358
Total Special Taxes	<u>323,616</u>	<u>546,319</u>
Add Column A to Column B		<u>323,616</u>
Total Col. B (Line 8A Estimate of Funds)		869,935

ALL OTHER REVENUE

State Liquor Excise Tax Distributions	248,069	0
State Alcoholic Beverage Gallonage Tax Dis.	233,071	0
Miscellaneous	0	189,095
Personnel CETA	55,442	60,351
Purchasing Copying Charges	85,001	198,688
Purchasing CETA	8,852	16,902
Legal IDB Loan App. Fee	60,000	135,000
Legal Contracts	156,125	268,000
Records CETA	8,852	0
Records H & H Charge	30,000	30,000
Records County General	25,000	50,000
Human Rights Commission		
Community Development	91,674	105,826
Human Rights CETA	14,319	18,719
DMD Director Tax Abatement	5,360	0
DMD Charge Back	0	132,397
Permit Streamlining	0	69,155
IRB	0	40,000
UPAR	30,000	35,484
OHDS	0	56,664
EDA	0	17,042
Planning & Zoning CETA - State	109,288	0
Community Development	412,248	548,000
EPA Grant	200,000	145,495
Urban Redevelopment	84,474	75,000
Local Grants	5,000	8,049
CETA Planning - D.E.T.	109,288	95,089
UMTA	443,272	168,511
Printing Charges	6,046	37,523
FHWA - PL Grants	258,572	162,511
FHWA - HPR Grants	6,250	0
DPW Contracts	45,000	0
Permits & Sales	293,096	560,470
DOE	0	25,023
IPTC	0	10,000
Buildings Permits & Licenses	718,573	1,457,011
Parking Lot Fee	1,851	9,000
Sign Licenses	54,853	80,000
Code Enforcement Community Dev.	623,439	635,000
Unsafe Buildings	0	16,000
Demolition Reimbursement	0	64,452
Air Pollution Federal Reimbursement	153,600	153,600
Permits	0	10,414
Criminal Justice	94,007	103,582
Civil Defense Federal Reimbursement	129,431	105,051
Dog Pound Licenses & Fees	32,189	70,000
Total All Other Revenue	4,832,242	5,963,104
Add Column A to Column B		4,832,242
Total Col. B (Line 8B, Estimate of Funds)		10,795,346

2.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL FUND
 From Sources Other than General Property Taxes
 For Use in Preparation of Estimate of Funds to be Raised, Year 1981

ESTIMATED AMOUNTS TO BE RECEIVED

	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	25,940	25,940
License Excise Tax	54,038	109,077
Total Special Taxes	<u>79,978</u>	<u>135,017</u>
Add Column A to Column B		79,978
Total Col. B (Line 8A Estimate of Funds)		214,995
ALL OTHER REVENUE		
State Alcoholic Beverage Gallonage Tax	398,846	0
Rental Property	5,000	0
Sale of Water	158,000	168,000
Interest on Inv.	0	40,000
Weed Control Rev.	3,000	3,000
CETA	47,620	0
Drainage Permits		100,000
Total All Other Revenue	<u>612,466</u>	<u>311,000</u>
Add Column A to Column B		612,466
Total Col. B (Line 8B, Estimate of Funds)		<u>923,466</u>

3.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE
TRANSPORTATION GENERAL FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

ESTIMATED AMOUNTS TO BE RECEIVED

	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	0	0
Total Special Taxes	<u>0</u>	<u>0</u>
Add Column A to Column B	0	0
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
State Motor Vehicle Highway Distributions	4,823,368	9,717,930
State Cigarette Tax Distribution	2,570,467	3,532,275
Inheritance Tax	255,123	450,000
Sp. MVH HB 2117	1,682,839	1,682,500
Interest on Inv.	210,000	103,350
Miscellaneous	7,279	10,000
Federal Ride Sharing	200,000	0
CETA	0	0
Comm. Dev.	1,557,027	1,500,000
EDA	73,231	0

Permits & Related Revenue	56,945	165,000
Contractor Developer Cost	26,470	260,000
Street Sweeping	11,010	22,000
Rental Revenue	16,508	31,000
Transfer From Parking Meter	0	0
Sale of Property	0	30,000
Total All Other Revenue	<u>11,490,267</u>	<u>17,504,055</u>
Add Column A to Column B		<u>11,490,267</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>28,994,322</u>

4.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE PARK DISTRICT FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980 to December 31, 1980	January 1, 1981 to December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	155,480	155,480
License Excise Tax	<u>323,897</u>	<u>653,790</u>
Total Special Taxes	479,377	809,270
Add Column A to Column B		<u>479,377</u>
Total Col. B (Line 8A Estimate of Funds)		1,288,647
ALL OTHER REVENUE		
Miscellaneous	45,860	72,000
Interest on Inv.	46,000	20,000
CETA	13,541	0
Community Development	992,588	800,000
Federal BOR	447,139	0
Flanner House	50,000	0
Golf Revenue	523,082	1,300,000
Swimming Pool Rev.	82,777	150,000
Ice Rink Rev.	15,000	65,000
Recreation Facility Rev.	4,655	40,000
General Rental Rev.	61,774	150,000
Amateur Athletic Rev.	0	150,000
Eagle Creek Rev.	187,810	693,830
Tennis Court Rev.	0	3,000
Misc. Grant	94,821	0
Bush Stadium Rental	5,000	25,000
Industrial League	0	25,000
Total All Other Revenue	<u>2,570,047</u>	<u>3,493,830</u>
Add Column A to Column B		<u>2,570,047</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>6,063,877</u>

5.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE
ARTERIAL ROAD AND STREET FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	<u>0</u>	<u>0</u>
Total Special Taxes	0	0
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
State Motor Vehicle Highway Distributions	3,030,626	5,632,088
Interest on Securities	<u>257,611</u>	<u>515,222</u>
Total All Other Revenue	3,288,237	6,147,310
Add Column A to Column B		<u>3,288,237</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>9,435,547</u>

6.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA
ESTIMATE OF MISCELLANEOUS REVENUE
HISTORIC PRESERVATION FUND
From Sources Other than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED AMOUNTS TO BE RECEIVED	
	A	B
	July 1, 1980	January 1, 1981
	to	to
	December 31, 1980	December 31, 1981
SPECIAL TAXES		
Intangibles Tax - Banks Building & Loan	0	0
License Excise Tax	<u>0</u>	<u>0</u>
Total Special Taxes	0	0
Add Column A to Column B	<u>0</u>	<u>0</u>
Total Col. B (Line 8A Estimate of Funds)	0	0
ALL OTHER REVENUE		
State Alcoholic Beverage Gallonage Tax Dist.	0	20,489
Community Development	<u>109,688</u>	<u>180,000</u>
Total All Other Revenue	109,688	200,489
Add Column A to Column B		<u>109,688</u>
Total Col. B (Line 8B, Estimate of Funds)		<u>310,177</u>

SECTION 1.13 SUMMARY OF MEANS OF FINANCING THE 1981 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED

	(1)	(2)
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	CONSOLIDATED COUNTY FUND	FLOOD CONTROL GENERAL FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	12,309,196	2,288,017
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	6,586,183	1,944,671
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	<u>1,500,000</u>	<u>0</u>
5. Total Funds Required (Add lines 1, 2, 3, and 4)	20,395,379	4,232,688
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	211,858	863,586
7. Taxes to be collected, present year (Dec. Settlement)	3,575,887	1,000,213
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file.		
a. Special taxes	869,935	214,995
b. All other revenue	<u>10,795,346</u>	<u>923,466</u>
9. Total Funds (Add lines 6, 7, 8a and 8b)	<u>15,453,026</u>	<u>3,002,260</u>
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	4,942,353	1,230,428
11. Operating balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	<u>0</u>	<u>0</u>
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	4,942,353	1,230,428
13. Property Tax Replacement Credit from Local Option Tax	<u>0</u>	<u>0</u>
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	4,942,353	1,230,428

MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED

	(3)	(4)
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	TRANSPORTATION GENERAL FUND	PARK GENERAL FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	22,928,116	11,315,778
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	12,543,338	8,002,628
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	<u>0</u>	<u>2,300,000</u>
5. Total Funds Required (Add lines 1, 2, 3, and 4)	35,471,454	21,618,406
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	6,477,132	1,174,550
7. Taxes to be collected, present year (Dec. Settlement)	0	5,720,986
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file.		
a. Special taxes	0	1,288,647
b. All other revenue	<u>28,994,322</u>	<u>6,063,877</u>
9. Total Funds (Add lines 6, 7, 8a and 8b)	<u>35,471,454</u>	<u>14,248,060</u>
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	0	7,370,346
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	<u>0</u>	<u>0</u>
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	0	7,370,346
13. Property Tax Replacement Credit from Local Option Tax	<u>0</u>	<u>0</u>
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	0	7,370,346

**MEANS OF FINANCING THE 1981 BUDGET
ESTIMATE OF FUNDS TO BE RAISED**

	(5)	(6)
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	ART.ROAD & STREET FUND	HIST.PRES. FUND
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive	6,936,635	200,489
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	11,085,957	121,463
3. Additional appropriations to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid before Dec. 31 of present year	<u>0</u>	<u>0</u>
5. Total Funds Required (Add lines 1, 2, 3, and 4)	<u>18,022,592</u>	<u>321,952</u>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30th of present year	8,587,045	11,775
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file.		
a. Special taxes	0	0
b. All other revenue	<u>9,435,547</u>	<u>310,177</u>
9. Total Funds (Add lines 6, 7, 8a and 8b)	<u>18,022,592</u>	<u>321,952</u>
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	0	0
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	<u>0</u>	<u>0</u>
12. AMOUNT TO BE RAISED BY TAX LEVY (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	<u>0</u>	<u>0</u>
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)	0	0

PROPOSED LEVIES

Net Taxable Property	3,496,065,239	
	LEVY ON	AMOUNT TO
FUNDS	PROPERTY	BE RAISED
(1) Consolidated County General	.141	4,942,353
(2) Flood Control General	.035	1,230,428
(3) Transportation General	0	0
(4) Park General	.211	7,370,346
(5) Arterial Road & Street	0	0
(6) Historic Preservation	0	0
	<hr/>	<hr/>
TOTAL	.387	13,543,127

SECTION 1.14 SUMMARY OF MEANS OF FINANCING THE 1981 CUMULATIVE CAPITAL IMPROVEMENT AND EQUIPMENT FUNDS.

The Budget contained in this section for the various departments of the Consolidated City and its special taxing districts and expenditures from all other funds of Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County Fiscal Ordinance No. 74, 1980, and the miscellaneous receipts of said funds, all as summarized in the following tables:

	LEVY ON	AMOUNT TO
FUNDS	PROPERTY	BE RAISED
(1) Cumulative Bridge Fund	.04	1,398,426
(2) Drainage Projects, Sewer Treatment, Storm Sewer and Disposal Plant Fund	.05	1,748,033
(3) Park District Cumulative Building Fund	.05	1,748,033
	<hr/>	<hr/>
TOTAL	.14	4,894,492

**ARTICLE TWO
ANNUAL BUDGET
OF
MARION COUNTY**

SECTION 2.01. APPROPRIATIONS GENERALLY

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1981, and ending December 31, 1981, the sums of money set out in Section 2.04 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1981, and ending December 31, 1981, the sums of money set out in Section 2.05 are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(c) For the expenses of community mental health, mental retardation and other developmental disabilities centers within Marion County for the calendar year beginning January 1, 1981, and ending December 31, 1981, the sums of money set out in Section 2.06 are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED

The City—County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section and section 2.03 of this ordinance pursuant to IC 17-1-24-18.3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1981, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 17-1-24-18.3 and 18-4-5-2.1, as provided in this section and section 2.03.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

1. County Assessor	27,922
2. County Auditor	31,018
3. County Clerk	28,987
4. County Coroner	13,470
5. County Sheriff	20,750
6. County Recorder	26,280
7. County Surveyor	25,132
8. County Treasurer	30,770
9. Center Township Assessor	29,300
10. Decatur Township Assessor	21,320
11. Franklin Township Assessor	21,320
12. Lawrence Township Assessor	25,583
13. Perry Township Assessor	25,583
14. Pike Township Assessor	21,320
15. Warren Township Assessor	28,426
16. Washington Township Assessor	28,426
17. Wayne Township Assessor	28,426

(b) **NO VESTED RIGHTS CREATED**

This section and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in sections 2.04, and 2.05 are appropriated subject to this section and section 2.03; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and further provided that no more than one twenty-sixth of the maximum per classification for any personnel classification, may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(c) **ENFORCEMENT**

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section and section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 2.03. COMPENSATION AND PERSONNEL LIMITED

(a) **COUNTY OFFICES.**

The maximum number of personnel and the maximum salaries authorized for each of the County Offices are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) MARION COUNTY ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	27,922	27,922
Chief Deputy	1	20,805	20,805
Personal Property Deputy I	2	14,900	28,900
Personal Property Deputy I	1	16,000	16,000
Personal Property Deputy II	2	14,800	27,000
Personal Property Deputy III	3	10,800	30,200
Real Estate Deputy II (Assessor)	2	11,500	19,500
Real Estate Deputy I (Board of Review)	1	14,115	13,200
Real Estate Deputy II (Board of Review)	1	13,500	13,000
Clerk typist	2	9,000	9,373
Board Compensation			6,000
Temporary Salary			4,000
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$215,900.

(2) COUNTY AUDITOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Auditor	1	31,018	31,018
Chief Deputy	1	28,148	28,148
Assistant Chief Deputy	1	24,516	24,516
Administrative Deputy	1	17,745	17,745
Department Manager	9	15,960	119,935
Assistant Dept. Manager	5	10,440	54,152
Administrative Secretary	3	12,788	31,090
General Office Clerical	12	9,548	105,423
Accounts payable Clerk	2	9,861	19,539
Temporary help			40,000

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$471,566.

(3) CLERK OF THE CIRCUIT COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Clerk	1	28,987	28,987
Chief Deputy	1	21,500	21,353
Chief Clerk	1	20,000	20,000
Senior Admin. Assistant	1	18,500	16,146
Admin. Assistant	2	17,500	24,839
Supervisor	10	17,500	110,137

Asst. Supervisor	6	15,000	60,978
Clerk I	9	12,500	88,744
Clerk II	45	11,500	392,200
Clerk III	50	9,500	387,097
Temporary Help			21,000
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,171,481.

(4) COUNTY COMMISSIONERS

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Office Manager	1	14,371	14,371
Clerk	1	8,687	8,687
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$23,058.

(5) COUNTY CORONER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Coroner	1	13,470	13,470
Chief Deputy Coroner	1	13,894	13,894
Adm. Secretary	1	10,835	10,835
Medical Stenographers	3	9,835	27,432
Deputy Coroners	4	10,317	41,268
Chief Hospital Deputy	1	1,800	1,800
Deputy Physician	1	1,740	1,740
Hospital Deputies	7	1,371	9,600
Morgue Deputy Coordinator	1	2,600	2,600
Temporary Help			3,440
Witness Fees			90
Professional			
Other Compensation			5,961

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$132,130.

(6) COUNTY RECORDER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recorder	1	26,280	26,280
First Deputy	1	20,800	20,800
Second Deputy	1	15,000	15,000
Secretary II	1	11,000	11,000
Technicians	8	10,000	71,752
Statistical Typists	4	8,400	33,600
Technical Clerks	10	10,300	89,873
Records Deputy	1	11,465	11,465
U.C.C. Deputy	1	10,000	10,000
Temporary			4,000
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$293,770.

(7) COUNTY SHERIFF

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
MERIT OFFICERS:			
Sheriff	1	20,750	20,750
Colonel	1	28,236	28,236
Deputy Chief	5	26,653	133,265
Major	4	22,771	91,084
Captain	7	21,045	147,315
Lieutenant	26	19,606	509,756
Sergeant	94	18,599	1,748,306
Corporal	51	17,807	908,157
Deputy (3rd year)	206	17,377	3,579,662
Deputy (2nd year)	8	15,939	127,512
Deputy (1st year)	15	14,859	222,885
Merit Salary Increases			16,479

CIVILIAN EMPLOYEES:

First Deputy	1	26,228	26,228
Admin. Assistant	1	20,036	20,036
Civil Major	1	18,283	17,786
Civil Captain	2	16,708	31,792
Civil Lieutenant	2	14,951	29,200
Civil Sergeant	9	13,914	115,992
Civil Deputy	34	11,772	389,674
Social Workers	2	12,856	24,413
Division Secretary	5	9,234	45,095
Clerk Typist	35	11,650	294,668
Mechanics	9	15,896	130,975
Attendant	7	9,420	64,491
Crime Watch Coordinator	1	13,739	13,739
CETA Employees	13	10,000	107,787

OTHER PERSONAL SERVICES:

Overtime & Shift Differential			220,000
Educational Bonus			81,500
Reserve Salaries			625
Clothing Allowance			33,000
Temporary Help			40,899
Professional Salaries			53,698
Merit Board Per Diem			960
Longevity			230,046

INDIANAPOLIS—MARION COUNTY LOCK—UP

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
MERIT OFFICERS:			
Major	1	22,771	22,771
Captain	1	21,045	21,045
Lieutenant	4	19,606	78,424
Sergeant	5	18,599	92,995
Deputy (1st)	40	14,859	594,360
CIVILIAN EMPLOYEES:			
Civilian Guards	20	11,461	229,220
OTHER COMPENSATION:			
Longevity			4,448
Clothing Allowance			900
Educational Bonus			31,000
Shift Differential and Overtime			9,677
Merit Salary Increases			26,586
Vacancy Factor			(153,077)

The official responsible for hiring and fixing compensation for this office shall limit the number of personnel or the compensation or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$10,464,360.

(8) COUNTY SURVEYOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Surveyor	1	25,132	25,132
Deputy	1	23,100	23,100
Administrative Asst.	1	12,105	12,105
Party Chief	2	18,087	35,115
Grad. Surveyor	1	21,894	21,894
Instrumentman	2	14,995	28,749
Rodman/Chainman	4	12,198	29,781
Draftsman	3	12,081	27,174
CETA Employee	4	10,950	33,616
Vacancy Factor			-0-

The Official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$236,666.

(9) COUNTY TREASURER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Treasurer	1	30,770	30,770
Chief Deputy	1	26,868	26,868
Asst. Chief Deputy	1	23,591	23,591
Section Chief	1	17,290	17,290
Specialist II	4	14,630	57,326
Supervisor II	6	11,388	63,924
Clerk I	1	8,202	8,202
Data Converter	2	9,139	17,575
Cashier	3	8,987	27,094
Account II	1	15,330	15,330
Systems Specialist	1	9,840	9,840
Supervisor II	1	9,564	9,564
Secretary I	1	12,451	12,451
Secretary II	1	9,373	9,373
Bookkeeper II	12	9,564	108,015
Bookkeeper III	7	8,683	58,619
Temporary Salaries			15,200

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$511,032.

(b) COUNTY JUDICIAL DEPARTMENTS.

The maximum number of personnel and the maximum salaries authorized for each of the County Judicial Departments are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

SUPERIOR COURT

(1) CRIMINAL DIVISION PROBATION DEPARTMENT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation Administrators	2	18,450	35,969
Probation Officers	22	14,213	255,329
Admin. Secretaries	2	10,852	20,540
Secretaries	7	9,145	55,723
Temporary Help			2,400
Vacancy Factor			(10,426)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$359,535.

(2) SUPERIOR COURT — ROVING COURT REPORTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Roving Court Reporter	1	\$16,425	16,425
Law Clerks	13	854	10,816
Vacancy Factor			(111)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$27,130.

(3) FAMILY RELATIONS DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	22,500	22,500
Secretary	1½	9,950	13,950
Chief Counselor	1	17,800	17,800
Counselor	1	15,000	15,000
Temporary Help			900
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$70,150.

(4) SUPERIOR COURT — JUVENILE DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	10,400	10,400
Administrators	3	30,091	81,201
Asst. Administrators	3	22,819	60,710
Managers	12	21,026	216,802
Asst. Managers	15	18,067	204,114
Secretaries	5	11,382	47,896
Clerk Typists	28	10,388	214,516
Referees	6	13,797	84,672
Court Reporters	8	17,930	138,585
Bailiffs	8	14,056	85,507
Household	11	11,447	111,277
Nurses	4	12,689	45,283
Probation	76	19,272	922,849
Child Care	71	13,178	694,730
Professional Staff	5	23,964	108,313
Maintenance Staff	15	10,668	115,746
Clerk Typist (CETA)	3	8,452	24,382
Child Care (CETA)	11	8,675	95,435
Household (CETA)	2	8,316	16,632
Asst. Engineers (CETA)	3	7,265	21,897
Jury Per Diem			8,000
Overtime			35,000
Temporary Help			25,000
Vacancy Factor-Non CETA			(214,760)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$3,154,187.

(5) SUPERIOR COURT — PROBATE DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	10,400	10,400
Court Attorney	1	13,249	13,249
Guardianship and Estate Clerk	2	11,262	23,039
Adoption Clerk	1	11,262	11,262
Hearing Judge	1	34,328	34,328
Commissioner	4	25,294	55,312
Court Reporter	2	16,425	33,600
Bailiff	1	12,592	12,592
Court Administrator	1	7,117	7,117
Jury Per Diem			2,500
Temporary Help			2,240
Vacancy Factor			(5,728)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$199,911.

(6) SUPERIOR COURT — CRIMINAL DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
ROOM ONE:			
Judge	1	10,400	10,400
Court Reporter	2	14,633	29,266
Bailiff	2	11,953	23,906
Chief Clerk	1	13,484	13,484
Record Clerk	1	11,371	11,371
Clerk	1	10,096	10,096
Master Commissioner			
Part-time	1	15,768	15,768
Secretary	1	11,950	11,950
Public Defenders			53,760
Pauper Attorney Appeals Fees			49,000
Jury Per Diem			45,499
Witness Fees			12,000
Temporary Help			1,000
ROOM TWO:			
Judge	1	10,400	10,400
Court Reporter	2	14,632	29,264
Bailiff	2	11,954	23,908
Chief Clerk	1	12,625	12,625
Clerk	2	11,397	22,794
Master Commissioner			
Part-time	1	15,768	15,768
Secretary	1	11,950	11,950
Public Defenders			53,760
Pauper Attorney Appeals Fees			44,913
Jury Per Diem			13,500
Witness Fees			48,000
Temporary Help			2,500
ROOM THREE:			
Judge	1	10,400	10,400
Court Reporter	2	14,632	29,264
Bailiff	2	13,561	27,122
Chief Clerk	1	13,876	13,876
Record Clerk	2	10,577	21,154
Master Commissioner			
Part-time	1	15,768	15,768

Secretary	1	11,950	11,950
Public Defenders			50,000
Pauper Attorney			
Appeals Fees			47,338
Jury Per Diem			46,000
Temporary Help			2,000
Witness Fees			10,000
Grand Jury Bailiff-			
Serves all four rooms	1	7,329	7,329
ROOM FOUR:			
Judge	1	10,400	10,400
Court Reporter	2	14,632	29,264
Bailiff	2	13,002	26,004
Chief Clerk	1	12,653	12,653
Record Clerk	1	12,419	12,419
Clerk	1	9,959	9,959
Master Commissioner			
Part-time	1	15,768	15,768
Secretary	1	11,950	11,950
Public Defenders	5	10,512	52,560
Pauper Attorney			
Appeals Fees			50,000
Jury Per Diem			46,420
Witness Fees			10,000
Temporary Help			2,000

The official responsible for hiring and fixing compensation for each of these rooms shall limit the number of personnel or the compensation or both so that the total compensation by room paid shall not exceed the amount of the total personal services appropriation of each room; room one, \$287,500, room two, \$289,382, room three, \$292,201, and room four, \$289,397.

(7) SUPERIOR COURT — CIVIL DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
ROOM ONE:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	2	12,483	24,966
Administrative Asst.	1	12,592	12,592
Jury Per Diem			10,000
Temporary Help			1,502
ROOM TWO:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	2	12,592	25,184
Administrative Asst. /Bailiff	1	13,687	13,687
Jury Per Diem			8,202
Temporary Help			-0-
ROOM THREE:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	2	12,592	25,184
Administrative Asst.	1	14,500	14,500
Jury Per Diem			9,500
Temporary Help			1,000
Vacancy Factor			(1,718)

ROOM FOUR:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	2	12,592	25,184
Administrative Asst.	1	13,687	13,687
Jury Per Diem			10,000
Temporary Help			1,000

ROOM FIVE:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Asst. Court Reporter	1	15,013	15,013
Bailiff	2	13,906	27,812
Jury Per Diem			7,000
Temporary Help			4,180

ROOM SIX:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	2	12,592	25,184
Administrative Asst.	1	13,687	13,687
Jury Per Diem			9,004
Temporary Help			-0-

ROOM SEVEN:			
Judge	1	10,400	10,400
Reporter	1	16,425	16,425
Bailiff	3	12,483	37,449
Jury Per Diem			10,000
Temporary Help			102
Vacancy Factor			-0-

The official responsible for hiring and fixing compensation for each room shall limit the number of personnel or the compensation or both so that the total compensation shall not exceed the total services personnel appropriation for that room, to wit: room one, \$75,885, room two, \$73,898, room three, \$75,291, room four, \$76,696, room five, \$80,830, room six, \$74,700, room seven, \$74,376.

(8) CIRCUIT COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	10,400	10,400
Reporter	2	15,250	30,500
Bailiff	2	12,250	24,500
Jury Commissioner	2	10,000	20,000
Part-time Court Commissioner	3	10,000	30,000
Jury Per Diem			10,100
Temporary Help			-0-
Vacancy Factor			-0-

The official responsible for hiring and fixing compensation for this office shall limit the number of personnel or the salaries or both so that the total compensation paid shall not exceed the amount of the total personal services appropriation of \$125,500.

(9) PROSECUTING ATTORNEY

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Staff	2	19,000	37,230
Administrative Supervisor	6	17,520	73,750
Administrative Secretary	9	12,572	83,007
General Secretary	12	10,950	95,356
Computer Supervisor	4	12,000	35,000
Investigator	3	27,375	63,776
Law Clerk	14	13,000	60,505
Paralegal	14	16,000	119,820
Chief Counsel	1	27,000	27,000
Supervisor of Professionals	7	25,185	120,000

Full & Part-time			
Deputy Prosecutors*	43	23,000	650,430
Clerical - CETA	4	10,000	30,000
Temporary Help			20,000
Witness Fees			13,000
Vacancy Factor			(87,359)

*Part-time Deputy Prosecutors will be paid at an annual rate not exceeding \$13,000. The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,341,515.

(10) PROSECUTOR'S CHILD SUPPORT DIVISION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Supervisor	2	16,425	32,000
General Secretaries	10	10,950	103,000
Paralegal	7	16,000	91,000
Supervisors, Professional	1	25,185	25,185
Deputy Prosecutor (Full and Part-time)	3	22,447	54,000
IV-D Intake Processor	1	11,000	11,000
Vacancy Factor			(21,707)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$294,478.

(11) PRESIDING JUDGE OF THE MUNICIPAL COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Manager	4	25,266	81,900
Secretary	10	11,828	81,977
Judge (including Presiding Judge)	13	11,498	135,200
Court Reporters	16	16,440	219,934
Bailiffs	44	14,419	491,140
Supervisors	3	13,309	35,388
Specialists	35	12,056	351,263
Professional	53	22,248	516,793
Bail Commissioner	16	11,771	84,129
Temporary Help			12,000
Jury Per Diem & Other Compensation			47,500
Vacancy Factor			(47,885)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,009,339.

(c) COUNTY ADMINISTRATIVE AGENCIES.

The maximum number of personnel and the maximum salaries authorized for each of the County Administrative Agencies are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTRAL DATA PROCESSING

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	36,550	36,550
Assistant Director	1	31,392	31,392
User Group Manager	5	26,350	128,594
Other Managers	8	29,430	183,504
Internal Audit Controller	1	21,000	21,000

Secretaries	2	12,000	23,300
Software Supervisor	5	33,000	128,320
Programmer - System Analyst	27	28,000	573,144
Operations Employees	26	18,000	317,530
Temporary			7,000
Vacancy Factor			(287,597)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,162,737.

(2) COUNTY ELECTION BOARD

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Clerk	2	13,500	21,736
Supervisor	1	19,000	18,889
Warehouse Clerk	1	15,000	14,782
Mechanic	3	11,498	34,492
Election Board Members	3	1,000	3,000
Temporary Help			20,000

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$112,899.

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Executive Secretary	1	11,869	11,869
Administrative Asst.	1	17,670	17,670
Social Service Director	1	17,910	17,910
Business Manager/public relations	1	15,065	15,065
Head Payroll Clerk	1	12,463	12,463
Asst. Payroll Clerk	1	10,346	10,346
Head Bookkeeper	1	10,873	10,873
Asst. Bookkeeper	1	9,202	9,202
Asst. Bookkeeper	1	9,449	9,449
Sr. Stenographer	1	9,415	9,415
Inventory Clerk & Accounts Payable	1	9,098	9,098
Rehab. Counselor	1	11,495	11,495
Superintendent	1	33,689	33,689
Chief Physician	1	51,676	51,676
On call Physician/URC	1	6,470	6,470
On Call Physician	1	4,009	4,009
Extem Type II	6	2,459	14,754
Dentist	1	4,390	4,390
Podiatrist	1	3,841	3,841
Audiologist	1	3,820	3,820
Dental Hygenist	1	804	804
Registered Physical Therapist	1	23,040	23,040
Certified Physical Therapist	1	14,782	14,782
Registered Occupational Therapist	1	19,028	19,028
Certified Occupational Therapist	1	12,802	12,802
Director of Nursing R.N.	1	22,938	22,938
Professional Supv. R.N.Day	1	17,838	17,838
Clinical Coordinator R.N.	1	16,622	16,622

Facility Supv. R.N.Day	6	16,320	97,920
Facility Supv. R.N.Eve, Nights, Relief	14	17,022	238,308
Head Nurse Supv.LPN Day	11	11,950	131,450
Head Nurse Supv. LPN Eve., Nights, Relief	20	12,432	248,640
Beautician	1	10,095	10,095
Barber	1	3,322	3,322
Registered Pharmacist	1	23,310	23,310
Asst. Registered Pharmacist	2	19,624	39,248
Registered Dietician	1	21,071	21,071
Laundry Supervisor	1	13,952	13,952
Asst. Laundry Supervisor	1	10,423	10,423
Maintenance Director	1	20,760	20,760
Director of Security	1	12,773	12,773
Security officer- Deputy/Asst.	1	11,288	11,288
Deputy Sheriff-Day	3	10,640	31,920
Dep. Sheriff Eve, & Nights	6	11,085	66,510
Recreation/Volunteer Coordinator	1	12,953	12,953
Recreation Director	1	10,900	10,900
Asst. Recreation Director	1	8,689	8,689
Recreation Staff Worker	1	2,300	2,300
Recreational Therapist	3	8,211	24,633
Ward Attendants Day, Eve, Nights	120	7,960	955,200
Medical Tech. Aides/Orderlies	6	10,599	63,594
Ward Secretaries	5	7,960	39,800
Snack Shoppe Supv.	1	7,684	7,864
Snack Shoppe Worker	1	7,684	7,864
Dining Room Servers	14	7,684	107,576
Cook - Days	3	8,528	25,584
Cooks - Special Diet Evenings, Nights	4	8,714	34,856
Hospital Ward Dietary Aides	5	7,960	39,800
Nourishment Aide	1	7,684	7,684
Dish Room Helpers, Porters, Utility Help	11	7,684	84,524
Janitor/Maid - Day Evening & Nights	26	7,960	206,960
Washman	2	8,569	17,138
Wearing Apparel Ironer, Checker	12	7,684	92,208
Carpenter	1	12,946	12,946
Plumber & Steamfitter	1	14,180	14,180
Electrician	1	14,180	14,180
Electrician	1	14,474	14,180
Maintenance Eve, & Nights	4	12,976	51,904
Painter	1	12,198	12,198
Yard & Ground Keeper	1	7,325	7,325
Maintenance Helper	1	12,346	12,346
Maintenance Helper	1	12,026	12,026
Head Fireman	1	13,864	13,864
Mechanic	1	12,916	12,916
Head PBX Operator & Receptionist	1	9,202	9,202

PBX Operators - Day,			
Evenings, Nights	5	8,211	41,055
Chaplain	1	19,710	19,710
Medical Secretary	1	11,604	11,604
Medical Records Technician	1	11,386	11,386
Clinic Lab/X-Ray			
Technician	1	10,986	10,986
Clinic Ward Clerk	1	8,211	8,211
Medical Clerk Typist	1	9,749	9,749
Physical Therapy			
Aid - Type II	1	9,213	9,213
Physical Therapy			
Aid - Type I	1	10,065	10,065
Occupational Therapy Aid	1	8,606	8,606
Nursing Secretary	1	11,184	11,184
Medicare/Medicaid Ward			
Clerks	2	8,528	17,056
Pharmacy Technician	2	8,760	17,520
Rotation Worker			
Rehab C	2	657	1,314
Food Service Supervisor	1	11,657	11,657
Supv. Food Preparation/			
Dietary Relief	1	16,173	16,173
Dietary Secretary	1	8,528	8,528
Butcher	1	10,040	10,040
Executive Housekeeper	1	17,031	17,031
Central Supply Storekeeper	1	9,362	9,362
Janitor Supervisor	1	9,713	9,713
Rehab Bldg. Janitor			
Supervisor	1	9,379	9,379
Head Storeroom	1	10,616	10,616
Stockroom Handler	1	8,364	8,364
Board Per Diem			2,100
Vacancy Factor			(500,581)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$3,113,423.

(4) COOPERATIVE EXTENSION SERVICE

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Asst. Area Administrator	1	17,520	17,520
Secretaries	11	15,877	78,205
Extension Agents	16	14,235	156,777
4-H Camp Directors	7	1,600	9,300
4-H Camp Counselors	30	1,600	38,860
Extra Labor			19,710

CETA EMPLOYEES

Mayor's Garden Program			
Director	1	10,000	10,000
Facilitator	1	9,360	9,360
Supervisor	2	8,840	15,600
Public Service Employment			
Family Service Director	1	11,000	11,000
Youth Program Director	1	10,000	10,000
Secretary	2	8,000	16,000
Family Science Asst.	6	5,226	31,356
Youth Assistant	9	8,800	79,200

Vacancy Factor (non CETA) -0-
The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$502,888.

(5) VOTERS REGISTRATION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Members and Deputies	4	19,162	73,876
I.B.M. Supv. and Adm. Sec.	4	10,512	39,530
Data Control Clerk	24	9,855	231,811

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$345,217.

(6) MARION COUNTY LAW LIBRARY

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Librarian	1	15,958	15,958
Assistant Librarian	1	12,339	12,339
Clerk	1	4,000	4,000
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$32,297.

(d) TOWNSHIP ASSESSORS.

The maximum number of personnel and the maximum salaries authorized for each of the Township Assessors are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTER TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	29,300	29,300
Real Estate Deputies	12	21,430	170,604
Personal Property Deputies	10	20,500	136,021
Deputies II	30	12,500	248,224
Temporary			34,734

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$618,883.

(2) DECATUR TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	21,320	21,320
Chief Deputy	1	15,990	15,990
Clerk	3	13,359	37,449
Temporary Help			5,633
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$80,392.

(3) FRANKLIN TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	21,320	21,320
Chief Deputy	1	15,990	15,990
Deputies	3	13,906	37,449
Temporary Help			4,243
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$79,002.

(4) LAWRENCE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	25,583	25,583
Chief Deputy	1	19,184	19,184
Deputy	8	18,067	61,681
Clerk	2	10,012	17,922
Temporary Help			11,121
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$135,491.

(5) PERRY TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	25,583	25,583
Chief Deputy	1	19,187	19,187
Deputy	5½	12,547	62,306
Clerk	2	9,611	19,221
Temporary Help			10,000
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$136,297.

(6) PIKE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	21,320	21,320
Chief Deputy	1	15,990	15,990
Deputies	7	14,114	76,025
Temporary			5,435

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$118,770.

(7) WARREN TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,426	28,426
Chief Deputy	1	21,319	21,319
Deputy	7	17,395	109,820
Clerk	4	10,928	37,623
Secretary	1	10,928	11,296
Temporary Help			14,700
Vacancy Factor			(6,567)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$216,617.

(8) WASHINGTON TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,426	28,426
Chief Deputy	1	21,320	21,320
Secretary	1	10,013	10,013
Key Punch Operator	1	9,118	9,118
Personal Property Deputy	4	17,079	53,248
Real Estate Deputy	4	18,981	61,046
Technical Clerk	4	10,927	43,708

Clerk/Typist	1	9,118	9,118
Draftsman	1	12,268	12,268
Temporary			6,789
Vacancy Factor			(13,976)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$241,078.

(9) WAYNE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,426	28,426
Chief Deputy	1	21,319	21,319
Deputies - Management	4	19,829	61,600
Deputies - Assessing	7	12,961	82,460
Clerks	4	10,036	36,300
Temporary Help			8,400
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$238,505.

(e) ADDITIONAL CRIME CONTROL PERSONNEL.

The maximum number of additional personnel and the maximum salaries authorized for each of the County Offices, to be funded from the Crime Control Fund, are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(NONE APPROVED AT THIS TIME)

SECTION 2.04. COUNTY GENERAL FUND APPROPRIATIONS.

For the calendar year 1980 there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

COOPERATIVE EXTENSION SERVICE — DEPT. 01

10.	Personal Services	502,888
21.	Contractual Services	81,630
22.	Supplies	28,360
24.	Current Charges	104,807
50.	Properties	3,800
	TOTAL	<u>721,485</u>

COUNTY AUDITOR — DEPT. 02

10.	Personal Services	471,566
21.	Contractual Services	337,900
22.	Supplies	19,000
24.	Current Charges	625,370
25.	Current Obligations	6,281,225
50.	Properties	1,679,101
	TOTAL	<u>9,414,162</u>

CENTRAL DATA PROCESSING — DEPT. 03

10.	Personal Services	1,162,737
21.	Contractual Services	207,055
22.	Supplies	155,000
24.	Current Charges	2,146,835
50.	Properties	14,000
	TOTAL	<u>3,685,627</u>

**PROSECUTOR'S CHILD
SUPPORT DIVISION — DEPT. 04—D**

10.	Personal Services	294,478
21.	Contractual Services	126,600
22.	Supplies	5,500
24.	Current Charges	16,000
50.	Properties	67,777
	TOTAL	<u>510,355</u>

CENTER TOWNSHIP ASSESSOR — DEPT. 06

10.	Personal Services	618,883
21.	Contractual Services	144,139
22.	Supplies	18,000
24.	Current Charges	127,797
50.	Properties	2,500
	TOTAL	<u>911,319</u>

COUNTY CLERK — DEPT. 07

10.	Personal Services	1,171,481
21.	Contractual Services	448,768
22.	Supplies	28,000
24.	Current Charges	284,973
50.	Properties	6,000
	TOTAL	<u>1,939,222</u>

COUNTY COMMISSIONERS — DEPT. 08

10.	Personal Services	23,058
21.	Contractual Services	25,277
22.	Supplies	300
25.	Current Obligations	5,000
50.	Properties	7,000
	TOTAL	<u>60,635</u>

COUNTY CORONER — DEPT. 09

10.	Personal Services	132,130
21.	Contractual Services	195,094
22.	Supplies	2,150
24.	Current Charges	19,740
50.	Properties	1,840
	TOTAL	<u>350,954</u>

COUNTY ASSESSOR — DEPT. 10

10.	Personal Services	215,900
21.	Contractual Services	19,550
22.	Supplies	7,650
24.	Current Charges	62,520
50.	Properties	500
	TOTAL	<u>306,120</u>

COUNTY ADMINISTRATOR — DEPT. 12

21.	Contractual Services	25,250
22.	Supplies	500
24.	Current Charges	459,745
25.	Current Obligations	5,561
50.	Properties	-0-
	TOTAL	<u>491,056</u>

DECATUR TOWNSHIP ASSESSOR - DEPT. 13

10.	Personal Services	80,392
21.	Contractual Services	14,575
22.	Supplies	1,100
24.	Current Charges	13,901
50.	Properties	500
	TOTAL	<u>110,468</u>

COUNTY ELECTION BOARD — DEPT. 14

10.	Personal Services	112,899
21.	Contractual Services	30,500
22.	Supplies	1,500
24.	Current Charges	36,200
	TOTAL	<u>181,099</u>

FRANKLIN TOWNSHIP ASSESSOR — DEPT. 15

10.	Personal Services	79,002
21.	Contractual Services	14,500
22.	Supplies	1,000
24.	Current Charges	12,382
	TOTAL	<u>106,884</u>

INDIANAPOLIS—MARION COUNTY LOCK—UP & MARION COUNTY SHERIFF

10.	Personal Services	10,464,360
21.	Contractual Services	1,818,228
22.	Supplies	1,377,705
23.	Materials	182,600
24.	Current Charges	992,235
25.	Current Obligations	1,717,016
50.	Properties	807,976
	TOTAL	<u>17,360,120</u>

LAWRENCE TOWNSHIP ASSESSOR — DEPT. 20

10.	Personal Services	135,491
21.	Contractual Services	41,887
22.	Supplies	1,819
24.	Current Charges	32,120
50.	Properties	706
	TOTAL	<u>212,023</u>

MARION COUNTY HOME — DEPT. 21

10.	Personal Services	3,113,423
21.	Contractual Services	142,555
22.	Supplies	911,880
23.	Materials	19,500
24.	Current Charges	2,400
50.	Properties	50,094
	TOTAL	<u>4,239,852</u>

PERRY TOWNSHIP ASSESSOR — DEPT. 22

10.	Personal Services	136,297
21.	Contractual Services	41,280
22.	Supplies	1,800
24.	Current Charges	27,729
	TOTAL	<u>207,106</u>

PIKE TOWNSHIP ASSESSOR — DEPT. 23

10.	Personal Services	118,770
21.	Contractual Services	22,870
22.	Supplies	2,100
24.	Current Charges	22,202
50.	Properties	-0-
	TOTAL	<u>165,942</u>

FAMILY RELATIONS DIVISION — DEPT. 24

10.	Personal Services	70,150
21.	Contractual Services	23,060
22.	Supplies	1,100
24.	Current Charges	5,592
50.	Properties	1,800
	TOTAL	<u>101,702</u>

PRESECUTOR — DEPT. 25

10.	Personal Services	1,341,515
21.	Contractual Services	580,822
22.	Supplies	22,392
24.	Current Charges	34,900
25.	Current Obligations	160
50.	Properties	7,400
	TOTAL	<u>1,987,189</u>

COUNTY RECORDER — DEPT. 26

10.	Personal Services	293,770
21.	Contractual Services	26,802
22.	Supplies	19,865
24.	Current Charges	99,951
50.	Properties	10,000
	TOTAL	<u>450,388</u>

VOTERS REGISTRATION — DEPT. 27

10.	Personal Services	345,217
21.	Contractual Services	117,365
22.	Supplies	22,500
24.	Current Charges	100,017
50.	Properties	1,000
	TOTAL	<u>586,099</u>

COUNTY SURVEYOR — DEPT. 29

10.	Personal Services	236,666
21.	Contractual Services	9,895
22.	Supplies	3,675
23.	Materials	1,925
24.	Current Charges	25,365
50.	Properties	7,950
	TOTAL	<u>285,476</u>

COUNTY TREASURER — DEPT. 30

10.	Personal Services	511,032
21.	Contractual Services	258,802
22.	Supplies	16,100
24.	Current Charges	157,309
50.	Properties	2,800
	TOTAL	<u>946,043</u>

WARREN TOWNSHIP ASSESSOR — DEPT. 31

10.	Personal Services	216,617
21.	Contractual Services	50,920
22.	Supplies	12,391
24.	Current Charges	35,801
50.	Properties	-0-
	TOTAL	<u>315,729</u>

WASHINGTON TOWNSHIP ASSESSOR — DEPT. 32

10.	Personal Services	241,078
21.	Contractual Services	66,439
22.	Supplies	3,500
24.	Current Charges	48,540
50.	Properties	335
	TOTAL	<u>359,892</u>

WAYNE TOWNSHIP ASSESSOR — DEPT. 33

10.	Personal Services	238,505
21.	Contractual Services	79,715
22.	Supplies	8,200
24.	Current Charges	<u>32,112</u>
	TOTAL	358,532

SUPERIOR COURT—CRIMINAL DIVISION—
ROOM 3 — DEPT. 41

10.	Personal Services	292,201
21.	Contractual Services	19,550
22.	Supplies	5,300
24.	Current Charges	68,791
50.	Properties	<u>2,500</u>
	TOTAL	388,342

SUPERIOR COURT—CRIMINAL DIVISION—
ROOM 4 — DEPT. 42

10.	Personal Services	289,397
21.	Contractual Services	18,250
22.	Supplies	4,000
24.	Current Charges	57,175
50.	Properties	<u>3,675</u>
	TOTAL	372,497

PRESIDING JUDGE, MUNICIPAL COURTS — DEPT. 47

10.	Personal Services	2,009,339
21.	Contractual Services	559,312
22.	Supplies	76,860
24.	Current Charges	714,529
50.	Properties	<u>15,000</u>
	TOTAL	3,375,040

SUPERIOR COURT—ROVING COURT REPORTER—
DEPT. 49

10.	Personal Services	27,130
21.	Contractual Services	2,200
22.	Supplies	400
24.	Current Charges	1,889
25.	Current Obligations	25
50.	Properties	<u>1,000</u>
	TOTAL	32,644

CIRCUIT COURT — DEPT. 50

10.	Personal Services	125,500
21.	Contractual Services	11,199
22.	Supplies	1,900
24.	Current Charges	53,214
50.	Properties	<u>2,000</u>
	TOTAL	193,813

SUPERIOR COURT — CRIMINAL DIVISION—ROOM 1
DEPT. 51

10.	Personal Services	287,500
21.	Contractual Services	18,750
22.	Supplies	5,300
24.	Current Charges	58,387
50.	Properties	<u>2,500</u>
	TOTAL	372,437

SUPERIOR COURT—CRIMINAL DIVISION—ROOM 2
DEPT. 52

10.	Personal Services	289,382
21.	Contractual Services	18,240
22.	Supplies	5,000
24.	Current Charges	66,291
50.	Properties	<u>2,500</u>
	TOTAL	381,413

SUPERIOR COURT—JUVENILE DIVISION—DEPT. 53

10.	Personal Services	3,154,187
21.	Contractual Services	357,248
22.	Supplies	355,344
24.	Current Charges	18,005
25.	Current Obligations	30
50.	Properties	<u>22,075</u>
	TOTAL	3,906,889

SUPERIOR COURT—PROBATE DIVISION—DEPT. 63

10.	Personal Services	199,911
21.	Contractual Services	5,805
22.	Supplies	1,800
24.	Current Charges	98,550
50.	Properties	<u>1,000</u>
	TOTAL	307,066

**SUPERIOR COURT—CRIMINAL DIVISION—
PROBATION DEPARTMENT — DEPT. 64**

10.	Personal Services	359,535
21.	Contractual Services	14,083
22.	Supplies	2,800
24.	Current Charges	34,885
50.	Properties	<u>1,000</u>
	TOTAL	412,303

SUPERIOR COURT NO. 1 — DEPT. 66

10.	Personal Services	75,885
21.	Contractual Services	4,750
22.	Supplies	2,500
24.	Current Charges	52,862
25.	Current Obligations	25
50.	Properties	<u>1,000</u>
	TOTAL	137,022

SUPERIOR COURT NO. 2 — DEPT. 67

10.	Personal Services	73,898
21.	Contractual Services	5,750
22.	Supplies	2,500
24.	Current Charges	51,397
50.	Properties	<u>1,500</u>
	TOTAL	135,045

SUPERIOR COURT NO. 3 — DEPT. 68

10.	Personal Services	75,291
21.	Contractual Services	5,710
22.	Supplies	2,500
24.	Current Charges	50,562
50.	Properties	<u>1,500</u>
	TOTAL	135,563

SUPERIOR COURT NO. 4 — DEPT. 69

10.	Personal Services	76,696
21.	Contractual Services	5,750
22.	Supplies	2,500
24.	Current Charges	52,946
50.	Properties	<u>1,500</u>
	TOTAL	139,392

SUPERIOR COURT NO. 5 — DEPT. 70

10.	Personal Services	80,830
21.	Contractual Services	5,000
22.	Supplies	2,250
24.	Current Charges	53,075
50.	Properties	<u>500</u>
	TOTAL	141,655

MARION COUNTY LAW LIBRARY — DEPT. 73

10.	Personal Services	32,297
21.	Contractual Services	2,750
22.	Supplies	725
24.	Current Charges	20,497
50.	Properties	<u>72,129</u>
	TOTAL	128,398

SUPERIOR COURT NO. 6 — DEPT. 76

10.	Personal Services	74,700
21.	Contractual Services	5,750
22.	Supplies	2,500
24.	Current Charges	51,149
50.	Properties	<u>1,300</u>
	TOTAL	\$135,399

SUPERIOR COURT—ROOM 7 — DEPT. 77

10.	Personal Services	74,376
21.	Contractual Service	4,950
22.	Supplies	2,250
24.	Current Charges	52,575
50.	Capital	<u>-0-</u>
	TOTAL	134,151

TOTAL COUNTY GENERAL FUND

10.	Personal Services	29,926,360
21.	Contractual Services	5,732,525
22.	Supplies	3,149,516
23.	Materials	204,025
24.	Current Charges	7,367,322
25.	Current Obligations	8,009,042
50.	Properties	<u>2,805,758</u>
	TOTAL	57,194,548

SECTION 2.05. CRIME CONTROL FUND APPROPRIATIONS.

For the calendar year 1980 there is hereby appropriated out of the County Crime Control Fund for Marion County the sums as hereinafter appear in this subsection for the purposes herein named:

NONE APPROPRIATED AS PART OF THIS BUDGET

SECTION 2.06. COMMUNITY MENTAL HEALTH.

**NONE APPROPRIATED AS PART OF THIS BUDGET
(SEE GENERAL FUND)**

SECTION 2.07. MARION COUNTY BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1980, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	\$575,000
Interest to be paid	54,712
Bank Service Charge	<u>504</u>
TOTAL	\$630,216

SECTION 2.08. STATEMENT OF MISCELLANEOUS REVENUES.

In accordance with law, and, as hereby allocated the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.03 through 2.07 of this ordinance as follows:

(a) COUNTY GENERAL FUND			
ESTIMATED REVENUES FOR THE EIGHTEEN			
MONTH PERIOD JULY 1, 1980, TO DECEMBER 31, 1981			
	7/1/80 to 12/31/80	1/1/81 to 12/31/81	TOTAL
SPECIAL TAXES			
Bank, Building, & Loan	279,566	666,837	
Excise	1,322,446	2,804,027	
TOTAL SPECIAL TAXES	<u>1,602,012</u>	<u>3,470,864</u>	5,072,876
OTHER FEES AND REVENUES			
CDP	1,814,632	3,685,627	
CETA	137,354	522,242	
County Auditor	300	99,000	
County Clerk:			
Court Cost	675,000	1,512,000	
Jury Fees	1,000	1,000	
Support Fees	45,000	50,400	
Service by Sheriff	96,000	215,040	
Prosecutor Fees	140,000	313,600	
Marriage License Fees	25,500	57,120	
Counseling Fees	37,140	101,702	
10% Cash Bond Fees	11,600	25,984	
Certified Mail Fees	33,250	74,480	
Interest on Investments	100,000	200,000	
Miscellaneous	41,000	91,840	
Total County Clerk	<u>1,205,490</u>	<u>2,643,166</u>	
County Coroner	3,600	6,100	
County Home:			
Medicaid	960,000	2,150,000	
Medicare	3,600	15,500	
ARCH	44,100	96,294	
Own Resource	336,000	737,159	
Misc. & Twp. Poor Relief	19,200	40,052	
Total County Home	<u>1,362,900</u>	<u>3,039,005</u>	
County Prosecutor:			
Title IV-D Reimbursement	165,000	344,452	
Title IV-D Incentive	105,000	220,000	
Miscellaneous (Extradition)	100	100	
Total County Prosecutor	<u>270,100</u>	<u>564,552</u>	
County Recorder	187,200	375,000	
County Sheriff:			
Care of Federal Prisoners	79,260	160,000	
Civil Sheriff	48,000	120,000	
Sale of Cars	9,200	35,000	
Ins. Sett.	6,000	18,000	
Miscellaneous	7,500	28,000	
Incident	2,000	4,500	
Title XX (Comm			
Correc. Center)	30,300	60,000	
Total County Sheriff	<u>182,260</u>	<u>425,500</u>	
County Surveyor	600	1,200	
County Treasurer:			
Interest on Investments	2,050,000	2,850,000	
Tax Sale Cost	200	14,100	
Demand Fees	4,500	9,000	
Surplus	25,000	50,000	
Total County Treasurer	<u>2,079,700</u>	<u>2,923,100</u>	

Federal Rev. Sharing	1,428,000	2,997,000	
4-H Grant (Happening Day Camp)	40,000	67,870	
H.E.W. Reimbursements	-0-	-0-	
Intangibles Tax	703,632	1,022,000	
Juvenile Court:			
Courtesy Holds	450	900	
School Lunch Prog.	45,900	96,360	
Title XX Rent	-0-	-0-	
Miscellaneous	100	200	
Total Juvenile Court	<u>46,450</u>	<u>97,460</u>	
Law Library	2,070	4,100	
Rent - City-County Bldg.			
Tenants	<u>187,952</u>	<u>333,277</u>	
TOTAL - FEES & REVENUES			
(Line 8b)	<u>9,652,240</u>	<u>18,786,199</u>	<u>28,438,439</u>
TOTAL	<u>11,254,252</u>	<u>22,257,063</u>	<u>33,511,315</u>

(b) CRIME CONTROL FUND
NONE ESTABLISHED AS PART OF THIS BUDGET

(c) COMMUNITY MENTAL HEALTH FUND
NONE ESTABLISHED AS PART OF THIS BUDGET

(d) 1982 REASSESSMENT FUND
NONE ESTABLISHED AS PART OF THIS BUDGET

(e) BOND SINKING FUND
ESTIMATED REVENUES FOR THE EIGHTEEN MONTH PERIOD
JULY 1, 1980 TO DECEMBER 31, 1981

	7/1/80 to 12/31/80	1/1/81 to 12/31/81	TOTAL
SPECIAL TAXES			
Bank, Building, & Loan	9,768	9,768	19,536
Vehicle License Excise	<u>20,347</u>	<u>41,072</u>	<u>61,419</u>
TOTAL SPECIAL TAXES	<u>30,115</u>	<u>50,840</u>	<u>80,955</u>

SECTION 2.09. ESTIMATE OF COUNTY FUNDS TO BE RAISED.

The budgets contained in Sections 2.03 through 2.07 for Marion County offices and institutions shall be financed by the use of the miscellaneous receipts of said funds as specified in Section 2.08, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980 all as summarized in the following tables:

(a) COUNTY GENERAL FUND
ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES DECEMBER 31ST OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year	57,194,548
2. Necessary expenditures, July 1, to December 31 of present year, to be made from appropriations unexpended	28,507,135
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	1,100,000
4. Outstanding temporary loans to be paid -not included in Lines 2 or 3	<u>10,000,000</u>
5. Total funds required (add lines 1,2,3, and 4)	<u>96,801,683</u>

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	4,742,169
7. Taxes to be collected, present year (December settlement)	25,608,220
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes	5,072,876
b. All other revenues	28,438,439
9. Total funds (add Lines 6, 7, 8a and 8b)	<u>63,861,704</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	32,939,979
11. Operating balance (not in excess of expense Jan. 1st to June 30, (less misc. revenue for same period)	<u>-0-</u>
12. Amount to be raised by tax levy (add Lines 10 and 11)	32,939,979

ASSESSED VALUATION \$3,496,065,239

(c) COMMUNITY MENTAL HEALTH FUND
NO TAX LEVY

(d) REASSESSMENT OF 1982 FUND
NO TAX LEVY

(e) BOND SINKING FUND
ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	BOND SINKING FUND
1. Total budget estimate for incoming year	630,216
2. Necessary expenditures, July 1 to Dec. 31 of present, to be made from appropriations unexpended	626,764
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year	-0-
4. Outstanding temporary loans to be paid -not included in Lines 2 or 3	<u>-0-</u>
5. Total funds required (add Lines 1, 2, 3, and 4)	1,256,980
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	(80,270)
7. Taxes to be collected, present year (December Settlement)	440,182
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	
a. Special taxes	80,955
b. All other revenues	<u>-0-</u>
9. Total funds (add Lines 6, 7, 8a and 8b)	440,867
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct line 9 from Line 5)	816,113
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	<u>-0-</u>
12. Amount to be raised by tax levy (add lines 10 and 11)	816,113
ASSESSED VALUATION	\$3,496,065,239

**ARTICLE THREE
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE**

SECTION 3.01. APPROPRIATIONS GENERALLY.

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1981, and ending December 31, 1981, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES.

The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 17-1-24-18.3; the salaries fixed by this ordinance are maximum salaries and no salary is less than the minimum provided by law. For the calendar year 1981, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 17-1-4-18.3 and 18-4-5-2.1 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	42,335	42,335
Senior Admin. Pers.	10	28,676	238,929
Supervisory & Adm. Pers.	65	26,188	1,173,762
Senior Caseworkers	16	23,027	302,768
Caseworkers	271	22,267	4,007,872
Senior Clerical	9	15,772	114,811
Clerical	99	14,826	1,007,004
Custodian	2	11,761	20,690
Attorney	4	21,659	77,215
Per Diem - Board Members	5	325	1,625
Vacancy Factor			(569,216)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$6,417,795.

MARION COUNTY GUARDIAN HOME

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	24,300	24,300
Asst. Cooks	2	8,025	15,475
Asst. Superintendent	1	17,175	17,175
Facility Supervisor	1	12,000	12,000
Nurse	2	10,725	20,865
Attendant	23	9,560	167,864
Clerical Assts.	2	9,525	18,030
Custodial Employee	7	7,699	48,150
Education Coor.	1	10,165	10,165
Maintenance Worker	3	10,192	28,248
Recreation Dir.	1	10,540	10,540
Recreation Aid	1	7,330	7,330
Food Supervisor	1	10,914	10,914

Caseworker	1	12,840	12,840
Night Supervisor	1	9,750	9,750
Vacancy Factor			-0-

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$413,646.

The schedule set forth in this section is adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS.

For the calendar year 1981, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE ANNUAL BUDGET FOR 1981

	Welfare Department	Guardian Home	TOTAL
10. Personal Services	6,417,795	413,646	6,831,441
21. Contractual Services	878,900	60,065	938,965
22. Supplies	72,300	102,120	174,420
23. Materials	-0-	19,050	19,050
24. Current Charges	34,555,153	-0-	34,555,153
25. Current Obligations	-0-	48,189	48,189
50. Properties	6,500	14,000	20,500
TOTAL	41,930,648	657,070	42,587,718

SECTION 3.04. STATEMENT OF REVENUES AND MEANS OF FINANCE.

The budget contained in section 3.03 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 74, 1980.

COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET ESTIMATE OF REVENUE AND FUNDS TO BE RAISED

3. TOTAL BUDGET ESTIMATE FOR THE YEAR	42,587,718
32. Total necessary Expenditures July 1 to December 31, 1980	20,842,332
36. TOTAL ESTIMATE FOR THE PERIOD OF EIGHTEEN MONTHS FROM JULY 1, 1979, THROUGH DECEMBER 31, 1980, AND WORKING BALANCE FOR 1981	63,430,050
37. Welfare Cash Balance July 1 of current year	(38,646)
38. Property Taxes to collected remainder of the year (include any property tax from the June Settlement received after June 30th)	5,201,095

	Projected 7-1-80 to 12-31-80	1981 Estimate
	A	B
SPECIAL TAXES		
39. Bank, Building & Loan Tax	80,143	181,981
40. License Excise Tax	379,104	765,224
43. Total Lines 39, 40	<u>459,247</u>	<u>947,205</u>
44. Carry "A" Total from Line 43 to respective "B" Columns, Line 44		<u>459,247</u>
45. TOTAL FOR EIGHTEEN-MONTH PERIOD (Add Lines 43 and 44, Column B		1,406,452
ALL OTHER REVENUES:		
46. ADC -Relatives (531.2)	12,146,900	25,131,600
47. Burials (532)	6,000	12,300
48. Title XX Administration	790,219	1,616,493
49. Personal Services	1,284,245	2,582,490
50. Retirement (522)	43,836	94,102
51. Group & Res. Emerg. Shelter	279,399	575,913
52. Fed. Adm. Allowance	502,634	1,028,201
53. Fed.- Child Welfare	-0-	60,340
54. USDA Food Stamp Program	314,039	642,407
55. WIN Reimbursement	120,944	247,405
56. Rptmt.- Net Co. Share	<u>296,190</u>	<u>825,560</u>
58. TOTAL Lines 46 through 57	15,784,406	32,816,811
59. Carry "A" totals from Line 58 to respective "B" Columns, Line 59		<u>15,784,406</u>
60. TOTAL FOR EIGHTEEN-MONTH (add Lnes 58 and 59)		48,601,217
61. TOTAL RECEIPTS OTHER THAN FROM PROPOSED LEVY Total Lines 37, 38, 45, and 60		<u>55,170,117</u>
62. AMOUNT TO BE RAISED BY TAX LEVY		<u>\$8,259,933</u>
NET ASSESSED VALUATION	\$3,496,065,239	

**ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1980 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million nine hundred seventy-seven thousand dollars (\$2,977,000) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Eight million eight hundred twenty thousand and twelve dollars (\$8,820,012) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (c) One million one hundred ninety-seven thousand seven hundred eighty-eight dollars (\$1,197,788) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, fire protection;

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

SECTION 4.03. RESERVED APPROPRIATIONS.

As a part of the appropriations authorized in section 2.04, the following agencies are granted the following appropriations from the following characters for data processing charges, building rent in the City-County Building, and for CETA personal services. The Auditor will segregate these budget allotments within the indicated character, and will permit no expenditure from said allotment except for data processing charges, building rent, or CETA expenditures, respectively.

AGENCY	PERSONAL SERVICES 10	CONTRACTUAL SERVICES 21	CURRENT CHARGES 24
01 Cooperative Extension	182,516	10,000	
02 County Auditor		284,000	95,448
03 Central Data Processing			126,693
04 Prosecutor's Child Support Division			
06 Center Township Assessor		110,000	127,597
07 Clerk of the Circuit Ct.	186,000	251,473	
08 County Commissioners			
09 County Coroner			18,840
10 County Assessor		10,000	59,370
12 County Administrator			333,277
13 Decatur Township Assessor	11,000	13,901	
14 Election Board			
15 Franklin Township Assessor		11,000	12,382
18 Indianapolis-Marion County Lock-up & County Sheriff	107,787	5,000	342,417
20 Lawrence Township Assessor		33,000	26,723
21 County Home			
22 Perry Township Assessor		36,000	27,129
23 Pike Township Assessor		16,000	22,202
24 Family Relations Division			4,742
25 Prosecutor	30,000	156,000	124,363
26 County Recorder			99,101
27 Voter's Registration		82,000	100,017
29 County Surveyor	33,616		25,065
30 County Treasurer		137,027	141,834
31 Warren Township Assessor		43,000	35,801
32 Washington Township Assessor		54,500	43,963
33 Wayne Township Assessor		64,200	31,732
47 Municipal Court		403,000	605,304
49 Roving Court Reporter			1,589
50 Circuit Court		3,000	49,075
64 Criminal Probation			34,885
73 Law Library			19,222
Marion Superior Court-			
51 Criminal Division - Rm. 1			49,887
52 Criminal Division - Rm. 2			58,791
41 Criminal Division - Rm. 3			58,791
42 Criminal Division - Rm. 4			49,875
53 Juvenile Division	136,449		
63 Probate Division			98,150
66 Civil Division - Rm. 1			48,287
67 Civil Division - Rm. 2			48,287
68 Civil Division - Rm. 3			48,287
69 Civil Division - Rm. 4			48,287
70 Civil Division - Rm. 5			49,075

76 Civil Division - Rm. 6		49,075
77 Civil Division - Rm. 7		49,075
84 County Welfare Dept.	340,000	
85 Guardian Home		
TOTALS	<u>\$490,368</u>	<u>\$1,994,727</u>
		<u>\$3,430,011</u>

**ARTICLE FIVE
EFFECTIVE DATE**

SECTION 5.01. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any portion providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 421, 1980. Councillor McGrath explained that this proposal establishes a Cumulative Bridge Fund in the amount of \$1,398,426; it received a "do pass as amended" recommendation from the Transportation Committee, reducing the proposed tax rate from ten cents to 4 cents. After brief discussion, Mr. McGrath moved, seconded by Councillor Miller, for substitution of the "Committee Recommendation" version of Proposal No. 421, 1980; the motion to substitute was then adopted by unanimous voice vote. Proposal No. 421, 1980, As Amended, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart
Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Howard

Proposal No. 421, 1980, As Amended, was then retitled SPECIAL RESOLUTION NO. 68, 1980, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 68, 1980

A PROPOSAL FOR A SPECIAL RESOLUTION to establish a Cumulative Bridge Fund.

WHEREAS, the Department of Transportation is responsible for the maintenance and reconstruction of four hundred seventy (470) bridges in Indianapolis and Marion County, each of which has a span length of twenty (20) feet or more; and

WHEREAS, a recent survey of these bridges identified the need for replacement and major repair at numerous locations, specifically;

- a. 19 bridges need replacement in 1980-81.
- b. 48 bridges need replacement in 1982-90.
- c. 26 bridges now need load limits of 10 tons or less.
 - 1 bridge needs a load limit of 14 tons.
 - 37 bridges now need a load limit of 15 tons.

- d. 30 bridges are recommended for major repairs.
- e. 20 bridges have serious delamination problems on the concrete decks; and

WHEREAS, during the past few years several bridges have been closed for many months prior to the start of reconstruction because sufficient funds were unavailable for a larger bridge program, causing motorists increased gas consumption and traveling time due to lengthy detours; and

WHEREAS, there are insufficient funds available for needed maintenance and construction of bridges; and

WHEREAS, a Cumulative Bridge Fund is the most feasible method for insuring that funds will be available in the future for these enumerated purposes; and

WHEREAS, I.C. 8-16-3 gives municipal corporations the authority to establish, with the approval of the State Board of Tax Commissioners, a Cumulative Bridge Fund; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is desired and deemed necessary to proceed with the proposed plan to establish a Cumulative Bridge Fund for the purpose of raising money to pay for the cost of construction, maintenance and repair of bridges, approaches and grade separations.

SECTION 2. There shall be levied an additional tax at the rate of four-one-hundredths dollars (\$.04) on each one hundred dollars (\$100.00) of taxable real and personal property within Marion County to provide monies for this fund, which tax shall be first levied in 1980, payable in 1981, and annually thereafter for a total period of five (5) years until reduced or rescinded, pursuant to I.C. 8-16-3.

SECTION 3. Proofs of publication and posting of notices of the public hearing held on this 8th day of September, 1980, and a certified copy of this resolution and such proposed plan shall be submitted to the State Board of Tax Commissioners of the State of Indiana, as provided by law.

PROPOSAL NO. 422, 1980. Councillor Gilmer explained that this proposal establishes a Park District Cumulative Building and Sinking Fund in the amount of \$1,748,033. This fund has been proposed as an excessive levy for 1981 at the recommended level of \$.05 which would generate approximately \$1,725,000 to be used for the purchase, building, equipping, and maintaining of the Municipal buildings and the general improvement of our city's parks and facilities located therein. After discussion, Councillor Gilmer moved for adoption, seconded by Councillor Jones. Proposal No. 422, 1980, was then adopted on the following roll call vote; viz:

24 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. West
3 NOES: Mr. Dowden, Mr. Schneider, Mr. Vollmer
2 NOT VOTING: Mrs. Coughenour, Mrs. Journey

Proposal No. 422, 1980, was retitled SPECIAL ORDINANCE NO. 13, 1980, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 13, 1980

A PROPOSAL FOR A SPECIAL ORDINANCE to establish a Park District Cumulative Building and Sinking Fund.

WHEREAS, the Department of Parks and Recreation has a continuing need to renovate and improve park-owned facilities and does on occasion have need to acquire land and improvements thereon, and to construct and equip Park and Recreation facilities; and

WHEREAS, neither the method or level of funding in the operating budget will allow for these expenditures that are necessary to ensure that future park lands and improvements thereto will suffice for municipal purposes; and

WHEREAS, a Cumulative Building Fund is the most feasible method for ensuring that funds will be available in the future for these enumerated purposes; and

WHEREAS, I.C. 18-4-13-3(b) gives the Board of Parks and Recreation authority to request the City-County Council to adopt an ordinance establishing a Cumulative Building and Sinking Fund; and

WHEREAS, by Special Resolution No. 15, 1980, the Board of Parks and Recreation has made such a request and deems it necessary and advisable that a Cumulative Building and Sinking Fund be established; now, therefore:

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is desired and deemed necessary to proceed with the proposed plan to establish the Park District Cumulative Building and Sinking Fund for the purpose of raising money to pay for any land to be acquired for park and recreational purposes and to pay for any improvement or work of construction on park and recreational facilities.

SECTION 2. There shall be levied an additional tax at the rate of five one-hundredths dollars (\$.05) on each one hundred dollars (\$100.00) of taxable real and personal property within the park district to provide monies for this fund, which tax shall be first levied in 1980, payable in 1981, and annually thereafter for a total period of five (5) years until reduced or rescinded, pursuant to I.C. 19-7-30-31.

SECTION 3. Proofs of publication and posting of notices of the public hearing held on this eighth day of September, 1980, and a certified copy of this ordinance and such proposed plan shall be submitted to the State Board of Tax Commissioners of the State of Indiana, as provided by law.

SECTION 4. This ordinance shall be in full force and effect from and after compliance with the procedure required by I.C. 18-4-5-2.

PROPOSAL NO. 377, 1980. Mrs. Paula Parker reported as Chairman of the Municipal Corporations Committee that this proposal reviews and modifies the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana in the amount of \$11,791,974. Councillor Parker moved the adoption of technical amendments that were made in the committee meeting; they were adopted by unanimous voice vote. Mrs. Parker then moved for adoption of Proposal No. 377, 1980, As Amended, seconded by Councillor Coughenour. Proposal No. 377, 1980, As Amended, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Campbell

Proposal No. 377, 1980, As Amended, was retitled GENERAL RESOLUTION NO. 4, 1980, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 4, 1980

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1981, and ending December 31, 1981 and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-4-4.5 empowers the City-County Council to review, and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 1971, 19-6-1; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1981

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT	GENERAL FUND
1. Services Personal	\$4,214,744
2. Services Contractual	1,913,967
3. Supplies	295,000
4. Materials	207,750
5. Current Charges	182,735
6. Current Obligations	1,964,428
7. Properties	677,700
8. Debt Retirement	2,335,620
TOTAL	\$11,791,974

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

BOND FUND	
Debt Retirement	\$50,000
Interest-Current Obligations	<u>594</u>
TOTAL	\$50,594
FUTURE CONSTRUCTION FUND	
Properties	6,086,402

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 74, 1980 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR: GENERAL FUND

1. Total budget estimate for incoming year	11,791,974
2. Necessary expenditures, July 1 to December 31st of present year, to be made from appropriations unexpended	5,753,510
3. Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	17,545,484

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	6,661,391
7. Taxes to be collected, present year (December Settlement)	-0-
8. Miscellaneous revenue to be received July 1, present year to Dec. 31 of incoming year (Schedule on File):	
A. Special Taxes	-0-
B. All other revenue	19,580,560
9. Total Funds (add lines 6, 7, 8A, and 8B)	26,241,951
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5)	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	8,696,467
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR: BOND & INTEREST REDEMPTION FUND

1. Total budget estimate for incoming year	50,594
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	226,444
3. Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4. Outstanding temporary loans to be paid not included in Lines 2 or 3	-0-
5. Total funds required (add lines 1, 2, 3, and 4)	277,038

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6.	Actual balance, June 30 of present year	62,029
7.	Taxes to be collected, present year (December settlement)	197,805
8.	Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on File):	
	A. Special Taxes	-0-
	B. All other revenues	17,204
9.	Total Funds (add Lines 6, 7, 8A, and 8B)	277,038
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct Line 9 from Line 5)	-0-
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-
	ASSESSED VALUATION	\$3,496,065,239

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

CONSTRUCTION FUND

1.	Total budget estimate for incoming year	6,086,402
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	5,188,595
3.	Additional appropriations necessary to be made July 1, to December 31, of present year	-0-
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-0-
5.	Total funds required (add Lines 1, 2, 3, and 4)	11,274,997

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6.	Actual balance, June 30 of present year	1,796,634
7.	Taxes to be collected, present year (December Settlement)	-0-
8.	Miscellaneous revenue to be received July 1, of present year to December 31 of incoming year (Schedule on File):	
	a. Special Taxes	-0-
	b. All other revenue	4,478,363
9.	Total funds (add Lines 6, 7, 8a and 8b)	11,274,997
10.	Net amount to be raised for expenses Dec. 31 of incoming year (deduct Line 9 from Line 5)	-0-
11.	Operating balance (not in excess Jan. 1 to June 30, less misc. revenue for said period)	-0-
12.	Amount to be raised by tax levy (add Lines 10 and 11)	-0-
	ASSESSED VALUATION	\$3,496,065,239

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 358, 1980. Councillor Parker reported that this proposal was also heard in the Municipal Corporations Committee; it reviews, modifies, and approves the operating budget of the Capital Improvement Board of Managers of Marion County in the amount of \$4,026,845. Councillor Parker moved, seconded by Councillor West, the substitution of the "Committee Recommendation" version. The motion passed by consent of the Council. After further discussion, Proposal No. 358, 1980, As Amended, was adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Miller

Proposal No. 358, 1980, As Amended, was retitled GENERAL RESOLUTION NO. 5, 1980, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1980

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1981, and ending December 31, 1981 and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-17-7 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 1971, 18-4-17-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1981**

100	Personal Services	\$1,531,820
200	Contractual Services	1,251,450
300	Supplies	110,400
500	Current Charges	881,675
700	Properties	145,800
	Reserve	100,000
	Miscellaneous	<u>5,700</u>
	TOTAL	\$4,026,845

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	\$350,000
Interest	<u>834,625</u>
TOTAL	\$1,184,625

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

	GENERAL FUND
FUNDS REQUIRED FOR EXPENSES DECEMBER 31ST OF INCOMING YEAR:	
1. Total budget estimate for incoming year	\$4,026,845
2. Necessary expenditures, July 1 to December 31st of present year, to be made from appropriations unexpended	1,841,445
3. Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	5,868,290
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	925,729
7. Taxes to be collected, present year (December Settlement)	-0-
8. Miscellaneous revenue to be received July 1, present year to Dec. 31 of incoming year (Schedule on File:)	
A. Special Taxes	3,562,650
B. All other revenue	3,084,465
9. Total Funds (add lines 6, 7, 8A, and 8B)	7,572,844
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5)	(1,704,554)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	(1,704,554)
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	BOND FUND
1. Total budget estimate for incoming year	1,184,625
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	752,875

3.	Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4.	Outstanding temporary loans to be paid not included in Lines 2 or 3	-0-
5.	Total funds required (add lines 1, 2, 3, and 4)	1,937,500
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6.	Actual balance, June 30 of present year	2,415,173
7.	Taxes to be collected, present year (December Settlement)	-0-
8.	Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on File):	
	A. Special Taxes	1,645,000
	B. All other revenues	300,000
9.	Total Funds (add Lines 6, 7, 8A, and 8B)	4,360,173
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct Line 9 from Line 5)	(2,422,673)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	(2,422,673)

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council.

PROPOSAL NO. 359, 1980. Councillor Parker stated that this proposal reviews and modifies the operating and maintenance budget for the Indianapolis-Marion County Public Library Board in the amount of \$7,294,100. Mrs. Parker moved, seconded by Councillor Brinkman, that the committee recommendation version be substituted; consent was given. After brief discussion, Proposal No. 359, 1980, As Amended, was adopted on the following roll call vote; viz:

26 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

NOT VOTING: Mr. Dowden, Mr. Schneider, Mrs. Stewart

Proposal No. 359, 1980, As Amended, was retitled GENERAL ORDINANCE NO. 6, 1980, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1980

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1981, and ending December 31, 1981.

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 1971, 20-13-1; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**BUDGET FOR 1981
THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD**

1. Services Personal	\$4,479,904
2. Services Contractual	831,000
3. Supplies	205,100
4. Materials	15,550
5. Current Charges	937,200
6. Current Obligations	150,000
7. Properties	675,346
TOTAL	<u>\$7,294,100</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

6. Current Obligations	\$352,375
8. Debt Payment	303,000
TOTAL	<u>\$655,375</u>

SECTION 4. The foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 74, 1980, with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES DECEMBER 31ST OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year	\$7,294,100
2. Necessary expenditures, July 1 to December 31st of present year, to be made from appropriations unexpended	3,974,883

3. Additional appropriations necessary to be made July 1, to December 31 of present year	20,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3	2,200,000
5. Total funds required (add lines 1, 2, 3 and 4)	13,488,983

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	819,081
7. Taxes to be collected, present year (December Settlement)	4,772,911
8. Miscellaneous revenue to be received July 1, present year to Dec. 31 of incoming year (Schedule on File):	
A. Special Taxes	1,147,200
B. All other revenue	570,200
9. Total Funds (add lines 6, 7, 8A, and 8B)	7,309,392
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5)	6,179,591
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,179,591

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

BOND FUND

1. Total budget estimate for incoming year	655,375
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	365,619
3. Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4. Outstanding temporary loans to be paid not included in Lines 2 or 3	-0-
5. Total funds required (add lines 1, 2, 3, and 4)	1,020,994

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	98,457
7. Taxes to be collected, present year (December Settlement)	310,838
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on File):	
A. Special Taxes	50,000
B. All other revenues	5,000
9. Total Funds (add Lines 6, 7, 8A, and 8B)	464,295
10. Net amount to be raised for expenses to December 31 of incoming year (deduct Line 9 from Line 5)	556,699
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	556,699
Net taxable property	3,330,696,307

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council.

PROPOSAL NO. 357, 1980. This proposal which reviews and modifies the operating and maintenance budget for the Health & Hospital Corporation of Marion County in the amount of \$76,370,664 and a Cumulative Fund of \$874,016 received a "do pass as amended" recommendation from the Municipal Corporations Committee. Councillor Parker moved, seconded by Councillor Tintera to substitute the "committee recommendation" version of this proposal; the motion was adopted by unanimous voice vote. Proposal No. 357, 1980, As Amended, was then adopted on the following roll call vote; viz:

25 AYES: *Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Cougehoun, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

3 NOES: *Mr. Howard, Mr. Page, Mr. Schneider*

1 NOT VOTING: *Mr. Dowden*

Proposal No. 357, 1980, As Amended, was then retitled GENERAL RESOLUTION NO. 7, 1980, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1980

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1981, and ending December 31, 1981 and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-4-4.5 empowers the City-County Council to review, and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 1971, 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEADQUARTERS STAFF

1.	Salaries and Wages	1,441,086
2.	Employee Benefits	2,404,094
3.	Fees, Professional	312,800
4.	Supplies	151,371
5.	Purchased Services	1,451,174
6.	Other Expenses	<u>1,126,738</u>
	TOTAL	5,887,263

DIVISION OF PUBLIC HEALTH

1.	Salaries and Wages	6,668,398
2.	Employee Benefits	667,300
3.	Fees, Professional	14,112
4.	Supplies	574,755
5.	Purchased Services	397,667
6.	Other Expenses	<u>920,309</u>
	TOTAL	9,242,541

DIVISION OF PUBLIC HOSPITALS

WILLIAM N. WISHARD MEMORIAL HOSPITAL

1.	Fiscal & Admin. Service	10,947,998
2.	General Service	12,020,026
3.	Outpatient Service	6,900,447
4.	Professional Service	18,727,763
5.	Nursing Service	<u>12,644,626</u>
	TOTAL	61,240,860

GRAND TOTAL ALL DIVISIONS

\$76,370,664

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal and Interest \$2,250,499.20

SECTION 4. That for said fiscal year there is hereby appropriated out of the "Cumulative Building Fund" the following: \$574,016

SECTION 5. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 74, 1980 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	HEALTH & HOSPITAL GENERAL FUND
1. Total budget estimate for incoming year	76,370,664
2. Necessary expenditures, July 1 to December 31st of present year, to be made from appropriations unexpended	37,938,333
3. Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4. Outstanding temporary loans to be paid not included in lines 2 or 3	9,500,000
5. Total funds required (add lines 1, 2, 3 and 4)	123,808,997
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year	4,178,961
7. Taxes to be collected, present year (December Settlement)	20,636,516
8. Miscellaneous revenue to be received July 1, present year to Dec. 31 of incoming year (Schedule on File)	

	A. Special Taxes	4,851,349
	B. All other revenue	65,916,111
9.	Total Funds (add lines 6, 7, 8A, and 8B)	95,582,937
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5)	28,226,060
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	28,226,060
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		HEALTH & HOSPITAL BOND FUND
1.	Total budget estimate for incoming year	4,132,496
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	368,504
3.	Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4.	Outstanding temporary loans to be paid not included in Lines 2 or 3	-0-
5.	Total funds required (add lines 1, 2, 3, and 4)	4,501,000
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6.	Actual balance, June 30 of present year	436,137
7.	Taxes to be collected, present year (December settlement)	1,583,691
8.	Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on File):	
	A. Special Taxes	375,578
	B. All other revenues	175,648
9.	Total Funds (add Lines 6, 7, 8A, and 8B)	2,571,052
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct Line 9 from Line 5)	1,929,948
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,929,948
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		HEALTH & HOSPITAL CUMULATIVE BUILDING FUND
1.	Total budget estimate for incoming year	574,016
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	-0-
3.	Additional appropriations necessary to be made July 1, to December 31 of present year	-0-
4.	Outstanding temporary loans to be paid not included in Lines 2 or 3	-0-
5.	Total funds required (add lines 1, 2, 3, and 4)	574,016

**FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY**

6. Actual balance, June 30 of present year	-0-
7. Taxes to be collected, present year (December Settlement)	-0-
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year	
A. Special Taxes	-0-
B. All other revenue	-0-
9. Total Funds (add Lines 6, 7A, 8A, and 8B)	-0-
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	574,016
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period)	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	574,016
ASSESSED VALUATION	3,496,065,239

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 381, 1980. Councillor Parker requested that this proposal be heard at this time; consent was given. This proposal received a unanimous "do pass" recommendation, as it appoints Mr. Columbus Mabry to the Human Rights Commission. Mrs. Parker introduced Mr. Mabry and reported briefly on his qualifications. After discussion, Proposal No. 381, 1980, was adopted by unanimous voice vote of the council. Proposal No. 381, 1980, was retitled COUNCIL RESOLUTION NO. 35, 1980, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 35, 1980

A COUNCIL RESOLUTION appointing Columbus Mabry to the Human Rights Commission.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Human Rights Commission, the County appoints the following, for the term as noted thereon:

COLUMBUS MABRY -- TERM EXPIRES 12-31-81

SECTION 2. The foregoing appointment shall be effective upon adoption by the City-County Council.

PROPOSAL NO. 420, 1980. Councillor Coughenour reported for the Public Works Committee that this proposal establishes a Drainage Project, Sewage Treatment, Storm Sewer and Disposal Plant Fund in the amount of \$1,748,033. The committee recommended that this proposal be sent to the full council with a "do pass as amended" recommendation, providing for a tax rate of \$.05 on each one hundred dollars valuation of taxable property within the drainage taxing

district. Councillor Coughenour moved the adoption of Proposal No. 420, 1980, Committee Recommendations. The proposal was then adopted on the following roll call vote; viz:

26 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

2 NOES: Mr. Howard, Mrs. Journey

1 NOT VOTING: Mrs. Parker

Proposal No. 420, 1980, As Amended, was retitled SPECIAL ORDINANCE NO.14, 1980, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 14, 1980

A PROPOSAL FOR A SPECIAL ORDINANCE to establish a Drainage Projects, Sewage Treatment, Storm Sewer and Disposal Plant Fund.

WHEREAS, there exists a serious drainage problem in the Consolidated City of Indianapolis;

WHEREAS, this problem hinders future development of the City and threatens the public safety and public health;

WHEREAS, the City of Indianapolis is desirous of furthering future development and protecting public safety and public health;

WHEREAS, it is desirable that a permanent funding basis be established to fulfill these ends; now, therefore;

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is desired and deemed necessary to proceed with the proposed plan to establish a Drainage Projects, Sewage Treatment, Storm Sewer and Disposal Plant Fund for the purposes of constructing, repairing or reconstructing drainage projects.

SECTION 2. There shall be levied an additional tax at the rate of five cents (\$.05) on each one hundred dollars (\$100.00) of taxable real and personal property within the drainage taxing district to provide monies for said fund, said tax to be first levied in 1980, payable in 1981, and annually thereafter for a period of five (5) years or until reduced or rescinded, as provided for in I.C. 18-6-6.

SECTION 3. Proofs of publication and posting of notices of the public hearing held on this 8th day of September 1980, and a certified copy of this ordinance and such proposed plan be submitted to the State Board of Tax Commissioners of the State of Indiana, as provided by law.

SECTION 4. This ordinance shall be in full force and effect from and after compliance with the procedure required by I.C. 18-4-5-2.

PROPOSAL NO. 425, 1980. Councillor Clark explained that this proposal levys taxes and fixes the Rate of Taxation of Marion County for the calendar year 1981. Mr. Clark stated that this proposal had been heard in committee, receiving

a "do pass as amended" recommendation. In light of this recommendation, Mr. Clark moved, seconded by Councillor Rhodes, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 425, 1980, by deleting the introduced version and substituting therefor, the proposal entitled: "Proposal No. 425, 1980, Committee Recommendations".

Councillor Clark

The motion passed on the following roll call vote; viz:

17 AYES: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. West

12 NOES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mrs. Coughenour, Mr. Dowden, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Schneider, Mr. Tintera, Mr. Vollmer

Councillor Clark then moved, seconded by Councillor Cottingham, to further amend Proposal No. 425, 1980, Committee Recommendation, to reflect the MCARC funding. The motion to further amend Proposal No. 425, 1980, Committee Recommendations, in this fashion was adopted by unanimous voice vote. After further limited debate, Proposal No. 425, 1980, As Amended, was then adopted on the following roll call vote; viz:

17 AYES: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. West

12 NOES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mrs. Coughenour, Mr. Dowden, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Schneider, Mr. Tintera, Mr. Vollmer

Proposal No. 425, 1980, As Amended, was retitled FISCAL ORDINANCE NO. 74, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 74, 1980

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1981.

**INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1981**

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS**

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1980, collectible in the year 1981, the sum of Fourteen and One tenths cents (\$0.141) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed in the year 1980, collectible in the year 1981, the sum of six and three-tenths cents (\$0.063) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes when collected shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICT'S FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1980, and collectible in the year 1981, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) Redevelopment General Fund:

One and Seven-tenths cents (\$0.017) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(b) Flood Control General Fund:

Three and five-tenths cents (\$. 035) for the Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(c) Transportation General Fund:

Zero Cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) Park General Fund:

Twenty-one and one-tenth cents (\$. 211) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(e) Redevelopment Sinking Fund:

Two and one tenth cents (\$.021) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(f) Sanitary District Sinking Fund:

Twenty-seven and eight-tenths cents (\$.278) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(g) Flood Control District Sinking Fund:

Three and two-tenths cents (\$.032) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(h) Park District Sinking Fund:

Three and seven-tenths cents (\$.037) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation.

(i) **Metropolitan Thoroughfare Sinking Fund:**

Seven and three-tenths cents (\$0 .073) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

(j) **Cumulative Bridge Fund:**

Four and no tenths cents (\$0.04) for the Cumulative Bridge Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(k) **Drainage Projects, Sewage Treatment, Storm Sewer and Disposal Plant Fund:** Five and no tenths cents (\$0.05) for the Drainage Project, Sewage Treatment, Storm Sewer and Disposal Plant Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(l) **Park District Cumulative Building Fund:**

Five and no tenths cents (\$0.05) for the Park District Cumulative Building Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01 COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1980, collectible in the year 1981, the sum of Ninety-four and two tenths cents (\$0.942) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1980, collectible in the year 1981, the sum of two and three tenths cents (\$0.023) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1982 REASSESSMENT FUND.

For the use and benefit of the 1982 Reassessment Fund, there is hereby levied and assessed in the year 1980, collectible in the year 1981, the sum of zero cents (\$0.00) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable property of said Marion County which taxes when collected shall be paid into the 1982 Reassessment Fund.

**ARTICLE THREE. MARION COUNTY
DEPARTMENT OF PUBLIC WELFARE**

SECTION 3.01. COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1980; collectible in the year 1981, the sum of twenty-three and six-tenths cents (\$0.236) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

ARTICLE FOUR. MUNICIPAL CORPORATIONS

SECTION 4.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1980, collectible in the year 1981, a tax rate of twenty-one and nine tenths cents (\$0.219) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.03. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1980, collectible in 1981, a tax rate of two cents (\$0.020) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. HEALTH & HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund there is hereby levied and assessed, in the year 1980, and collectible in the year 1981, the sum of eighty and seven-tenths cents (\$0.807) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected, shall be paid to the Health and Hospital Fund.

SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in the year 1980, and collectible in the year 1981, five and five-tenths cents (\$0.055) on each one hundred dollars (\$100.00) assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

SECTION 4.06 HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND.

For the use and benefit of the Health and Hospital Cumulative Fund, there is hereby levied and assessed in the year 1980, collectible in the year 1981, one and seven-tenths cents (\$0.017) for each one hundred dollars (\$100.00) valuation of taxable property, of said Marion County, which taxes, when collected, shall be paid to the Health & Hospital Cumulative Building Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a Consolidated City, and its special taxing district, and make due report thereof as provided by law.

SECTION 5.02 EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1981, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget or appropriating funds for a constitutional office or officers for the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 423, 1980. Councillor Clark stated that this proposal, authorizing and directing the appropriate officers to prepare and execute an appeal to the State Board of Tax Commissioners for a total of \$5,180,120, received a "do pass as amended" recommendation from the various committees. Mr. Clark moved, seconded by Councillor Gilmer, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 423, 1980, by deleting the introduced version and substituting therefor, the proposal entitled: "Proposal No. 423, 1980, Committee Recommendations."

Councillor Clark

The motion passed by unanimous voice vote. Proposal No. 423, 1980, As Amended, was then adopted on the following roll call vote; viz:

17 AYES: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. West

12 NOES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mrs. Coughenour, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Schneider, Mr. Tintera, Mr. Vollmer

Proposal No. 423, 1980, As Amended, was retitled SPECIAL RESOLUTION NO. 69, 1980, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 69, 1980

A PROPOSAL FOR A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City of Indianapolis - Marion County.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute for the Park District Cumulative Building and Sinking Fund of the Consolidated City of Indianapolis - Marion County is the sum of \$1,748,033.00 as required by I.C. 19-7-30-31.

SECTION 2. Among the mandatory appropriations required by state statute for the Cumulative Bridge Fund of the Consolidated City of Indianapolis - Marion County is the sum of \$1,398,426.00 as required by I.C. 8-16-3.

SECTION 3. Among the mandatory appropriations required by state statute for the Drainage Project, Sewage Treatment, Storm Sewers and Disposal Plant Fund of the Consolidated City of Indianapolis - Marion County is the sum of \$1,748,033.00 as required by I.C. 18-6-6.

SECTION 4. Among the mandatory appropriations required by state statute for the Redevelopment District Fund of the Redevelopment District of the Consolidated City of Indianapolis is the sum of \$285,628.00 as required by I.C. 18-7-8.

SECTION 5. Unless authority is granted to appropriate sums necessary for the purposes stated in Section 1, Section 2, Section 3 and Section 4, in excess of the levy limitation of I.C. 6-3.5-1-3, the revenues of the Consolidated City of Indianapolis - Marion County will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the funds of the Consolidated City of Indianapolis - Marion County.

SECTION 6. The appropriate officers of the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Consolidated City in excess of the limitations imposed by I.C. 6-3.5-1-3.

SECTION 7. The Mayor of the Consolidated City is hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeals.

PROPOSAL NO. 416, 1980. Councillor Clark explained to the full council that this proposal directs the appropriate officers of Marion County to direct an appeal to the State Board of Tax Commissioners for excess levies. Councillor Clark moved, seconded by Councillor Gilmer, the following amendment, to include the funding of MCARC bringing the total amount of requested excess levies to \$1,321,000:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 416, 1980, by deleting the introduced version and substituting therefor, the Proposal entitled: "Proposal No. 416, 1980, Committee Recommendations."

Councillor Clark

The motion to amend was then adopted by unanimous voice vote. Proposal No. 416, 1980, As Amended, was then adopted on the following roll call vote; viz:

19 AYES: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Rader, Mrs. Parker, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. West

10 NOES: Mr. Boyd, Dr. Borst, Mr. Campbell, Mrs. Coughenour, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Tintera, Mr. Vollmer

Proposal No. 416, 1980, As Amended, was retitled SPECIAL RESOLUTION NO. 70, 1980, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 70, 1980

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUTNY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of one million three hundred twenty-one thousand dollars (\$1,321,000.00).

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of IC 6-3.5-1-3, the revenues of Marion County funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund in the year 1981.

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Commissioners and the Indiana Local Government Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by IC 6-3.5-1-3.

SECTION 4. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

[Clerk's Note: The Council recessed at 10:20 p.m. and reconvened at 10:25 p.m.]

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 427, 1980. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating four thousand dollars (\$4,000) in the County General Fund for purposes of the County Auditor and reducing certain other appropriations for that division"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 428, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Resolution approving and authorizing certain actions and proceedings with respect to certain proposed pollution control sewage and solid waste disposal bonds"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 429, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 430, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 431, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 432, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 433, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance authorizing the City of Indianapolis to issue its 'Economic Development First Mortgage Revenue Bonds, Series A (Westside Christian Retirement Village, Inc., Project)' in the aggregate amount of Twelve Million Two Hundred and Forty-five thousand dollars (\$12,245,000) and approving and authorizing other actions with respect thereto"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 434, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance authorizing the City of Indianapolis to issue its 'Economic Development First Mortgage Revenue Bonds, Series 1980 (Retirement Living, Inc. d/b/a Marquette Manor Project)' in the principal amount of Fifteen Million Four Hundred Thousand dollars (\$15,400,000) and approving and authorizing other actions in respect thereto"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 435, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance authorizing the City of Indianapolis to issue its 'Economic Development First Mortgage Revenue Bonds, Series 1980 (Culligan Fireprotection Inc., Project) in the amount of Nine Hundred Ninety Thousand dollars (\$990,000) and approving and authorizing other actions in respect thereto"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 436, 1980. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance authorizing the City of Indianapolis to issue its 'Economic Development First Mortgage Revenue Note, Series 1980 (942 Company Project)' in the aggregate principal amount of One Hundred and Fifty Thousand dollars (\$150,000) and approving and authorizing other actions in respect thereto"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 437, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) authorizing changes in the personnel compensation schedule (Section 2.03) of the Superior Court - Criminal Division, Room 4"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 438, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) authorizing changes in the personnel compensation schedule (Section 2.03) of the Criminal Division Probation office"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 439, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating Four hundred dollars (\$400) in the County General Fund for purposes of the Superior Court, Civil Division, Room 5, and reducing certain other appropriations for that division"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 440, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) and appropriating an additional Ten thousand four hundred dollars (\$10,400) in the County General Fund for purposes of the Superior Court-Civil Division, Room 5 and reducing the unappropriated and unencumbered balance in the County General Fund"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 441, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating Three thousand dollars (\$3,000) in the County General Fund for purposes of the Superior Court, Criminal Division, Room 2 and reducing certain other appropriations for that division"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 442, 1980. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating One Thousand One Hundred and Seventy-one dollars (\$1,171) in the County General Fund for purposes of the Superior Court - Civil Division, Room 2 and reducing certain other appropriations for that division"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 443, 1980. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) and appropriating an additional five hundred sixty-six thousand six hundred sixty-six dollars (\$566,666) in the Sanitation General Fund for purposes of Sanitation Division - Liquid Waste, Department of Public Works and reducing the unappropriated and unencumbered balance in the Sanitation General Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 444, 1980. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending the 'Code of Indianapolis and of Marion County, Indiana', by changing the speed limit on a portion of North Arlington Avenue. [Amends Code Section 29-136]"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 445, 1980. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending the 'Code of Indianapolis and Marion County, Indiana' by adding new intersection controls at certain intersections. [Amends Code Section 29-92]"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 446, 1980. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a General Ordinance providing for intersection control changes at the intersection of N. Graham Avenue and E. 30th Street. [Amends Code Section 29-92]"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 447, 1980. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a General Ordinance providing for intersection control changes at the intersection of Graham Rd. and E. 71st Street. [Amends Code Section 29-92]"; and the President referred it to the Transportation Committee.

PROPOSAL NOS. 448-453, 1980. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Development Commission on August 21, 1980"; Councillor SerVaas referred them to the Committee of the Whole to be heard under Special Orders - Final Adoption.

PROPOSAL NOS. 457-468, 1980. Introduced by Councillor Durnil. The Clerk read the proposal entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Development Commission on September 5, 1980"; Councillor SerVaas passed the gavel to Mr. Clark and moved, seconded by Councillor Gilmer, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the City-County Council do hold, a further public hearing of Proposal Nos. 458, and 459, 1980, entitled: "Proposals for Rezoning Ordinances" as certified from the Metropolitan Development Commission as Docket Nos. 80-Z-82 and 80-Z-83, respectively, and that the Council do hereby schedule the same for a public hearing before the full City-County Council at its next regular meeting on September 22, 1980, at 7:00 p.m. or as soon thereafter as the same may be heard; and that the Clerk be and is hereby instructed to cause the proofer legal notices of such hearings to be given.

Councillor SerVaas

Councillor Tintera requested to abstain from voting, due to a possible conflict of interest; consent was given. Proposal Nos. 458, and 459, 1980 were then held out for public hearing by voice vote. President SerVaas referred Proposal Nos. 457, 460-468, 1980, to the Committee of the Whole for public hearing to be held under Special Orders - Final Adoption.

MODIFICATION OF SPECIAL ORDERS

Council consent was given for the following ordinances to be introduced although not timely submitted under the Rules of the Council.

PROPOSAL NO. 454, 1980. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a General Resolution approving the schedule of charges for the care and maintenance of patients and residents of the Marion County Home and Julietta Convalescent Center as fixed by the County Home Board"; and the President referred it to the County & Townships Committee.

PROPOSAL NO. 455, 1980. Introduced by Councillors Coughenour and Parker. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending Section 6-142 of the 'Code of Indianapolis and Marion County,' to clarify procedures for adoption of impounded animals"; and the President referred it to the Public Safety and Criminal Justice Committee.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 394, 1980. Councillor West moved, seconded by Councillor Dowden, that this proposal be postponed until the Council meeting of October 6, 1980, at 7:00 p.m., consent was given.

Councillor Tintera then requested that newly introduced Proposal Nos. 429 and 434, 1980, and other proposals heard in the Economic Development Committee, of which he is Chairman, be heard at this time, out of the natural order of the agenda; consent was given.

PROPOSAL NO. 384, 1980. Councillor Tintera explained that this proposal authorizes the issuance of economic development bonds for the Mitchel & Scott Machine Co., Inc. Project in the amount of \$500,000. The Economic Development Committee recommended technical amendments by a vote of 5-0. The Council accepted the amended version of the proposal by consent. Mr. Tintera further commented that the project's expansion on the 600 block of Fulton Street would create six new positions, and increase the annual payroll by \$190,000. Proposal No. 384, 1980, As Amended, was then adopted on the following roll call vote; viz:

25 AYES: *Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NOES

4 NOT VOTING: *Mr. Dowden, Mr. Durnil, Mr. Howard, Mr. Schneider*

Proposal No. 384, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 15, 1980, and reads as follows:

CITY—COUNTY SPECIAL ORDINANCE NO. 15, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond (Mitchel & Scott Machine Company, Inc., Project)" in the aggregate principal amount of Five Hundred Thousand Dollars (\$500,000) approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for Mitchel & Scott Machine Company, Inc., and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on August 6, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for Mitchel & Scott Machine Company, Inc., complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Promissory Note, Security Agreement, Bond Purchase Agreement, and Loan Agreement, by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to Mitchel & Scott Machine Company, Inc., for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by Mitchel & Scott Machine Company, Inc., to be evidenced and secured by a promissory note of Mitchel & Scott Machine Company, Inc., will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Security Agreement, Promissory Note and Bond Purchase Agreement approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development Revenue Bond, (Mitchel & Scott Machine Company, Inc., Project) in the principal amount of Five Hundred Thousand Dollars (\$500,000) for the purpose of procuring funds to loan to Mitchel & Scott Machine Company, Inc., in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bond will be payable as to principal, premium, if any, and interest solely from the payments made by Mitchel & Scott Machine Company, Inc., on its promissory note which will be executed and delivered by Mitchel & Scott Machine Company, Inc., to evidence and secure said loan, and as otherwise provided in the Financing Agreement. The Bond shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The Mayor, City-Clerk and/or City Controller is authorized and directed to sell the City of Indianapolis Economic Development Revenue Bond (Mitchel & Scott Machine Company, Inc., Project) at a price not less than 100% of the principal amount thereof and at a stated per annum interest rate of not greater than 7.50%; provided, however, as described in the Bond Purchase Agreement, should a Determination of Taxability occur with respect to such Bond, the registered owner of such Bond shall have the right to change the rate of interest on the Bond to a per annum rate equal to 110% of the Prime Commercial Rate of Merchants National Bank & Trust Company of Indianapolis.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds shall be manual signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bond to the purchaser thereof, Merchants National Bank & Trust Company of Indianapolis.

SECTION 6. The provisions of this ordinance and the Bond Purchase Agreement securing the Bond shall constitute a contract binding between the City of Indianapolis and the holder of the City of Indianapolis Economic Development Revenue Bond, (Mitchel & Scott Machine Company, Inc., Project), and after the issuance of said Bond, this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 385, 1980. Councillor Tinter reiterated to the full council that this proposal authorizes the issuance of economic development notes for United Standard Assurance Co., Project in the amount of \$1,100,000. Mr. Tintera explained that commitments were added to the proposal in committee, which were then adopted by consent of the full council. The purpose of such a bond issue will be to build and equip a home office for USAC, located at 96th Street and Ditch Road. After brief discussion, Proposal No. 385, 1980, As Amended, was adopted on the following roll call vote; viz:

25 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Cougehnour, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rhodes, Mr. Schnieder, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

4 NOT VOTING: Mr. Dowden, Mr. Durnil, Mr. Howard, Mr. Rader

Proposal No. 385, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 16, 1980, and reads as follows:

CITY—COUNTY SPECIAL ORDINANCE NO. 16, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development Revenue Notes, Series 1980 (United Standard Assurance Company Project)" in the aggregate principal amount of One Million One Hundred Thousand Dollars (\$1,100,000) approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for United Standard Assurance Company (hereinafter "Company") and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on August 6, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for United Standard Assurance Company complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Note Purchase and Loan Agreement, Economic Development Revenue Notes, Security Agreement, Collateral Assignment of Leases and Rents, Note Guaranty Agreement and Mortgage and Trustee Indenture (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Note Purchase and Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue notes, the loan of the net proceeds thereof to United Standard Assurance Company for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by United Standard Assurance Company, to be evidenced and secured by a promissory note of United Standard Assurance Company, as well as a Note Guaranty Agreement, Security Agreement, Mortgage and Trust Indenture, and Collateral Assignment of Leases and Rents, will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Note Purchase, and Loan Agreement, Economic Development Revenue notes, Security Agreement, Collateral Assignment of Leases and Rents, Note Guaranty Agreement, and Mortgage and Trust Indenture approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development Revenue Notes, Series 1980 (United Standard Assurance Company, Project) in the total principal amount of One Million one hundred thousand Dollars (\$1,100,000) for the purpose of procuring funds to loan to United Standard Assurance Company in order to finance the economic development facilities, as more particularly set out in the Mortgage and Trust Indenture and Note Purchase and Loan Agreement incorporated herein by reference which Notes will be payable as to principal, premium, if any, and interest solely from the payments made by United Standard Assurance Company, on its promissory note in the aggregate principal amount of One Million one Hundred thousand dollars

(\$1,100,000) which will be executed and delivered by the Company to evidence and secure said Loan, from other sources under the Note Purchase and Loan Agreement, and as otherwise provided in the above described Mortgage and Trust Indenture, Note Guaranty Agreement, Security Agreement, and Assignment of Leases and Rents. The Notes shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell the such Notes to the purchasers thereof at a stated rate of interest on the Notes not to exceed 10% per annum and at a price not less than 100% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Notes authorized herein. The signatures of the Mayor and City Clerk on the Notes and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Notes to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage and Trust Indenture.

SECTION 6. The provisions of this ordinance and the Mortgage and Trust Indenture securing the Notes shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Notes, Series 1980 (United Standard Assurance Company Project), and after the issuance of said Notes this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Notes or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 386, 1980. Councillor Tintera reported for the Economic Development Committee that this proposal authorizes the issuance of economic development bonds for the Mutual Milk Co., Project in the amount of \$600,000. Mr. Tintera requested that the "Committee Recommendation" version of this proposal be substituted which changes the principal amount of the bond issue to \$700,000, changes the hearing date and adds the Indenture of Trust, securing the bond payments. The committee recommendation version was substituted by unanimous voice vote. Mr. Tintera explained that the underwriter for the bonds will be Traub and Company. Proposal No. 386, 1980, As Amended, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Howard

Proposal No. 386, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 17, 1980, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 17, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1980 (Mutual Milk Company Project)" in the aggregate principal amount of Seven hundred thousand dollars (\$700,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for Mutual Milk Company facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 3, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for Mutual Milk Company complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Mortgage and Indenture of Trust, Loan Agreement Series 1980 Promissory Note, Official Statement, Bond Purchase Agreement, (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to Mutual Milk Company for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by Mutual Milk Company, to be evidenced and secured by a promissory note of Mutual Milk Company will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Series 1980 Promissory Note, Official Statement, Bond Purchase Agreement, and Mortgage and Indenture of Trust approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development First Mortgage Revenue Bonds, Series 1980 (Mutual Milk Company, Project) in the principal amount of Seven Hundred Thousand Dollars (\$700,000) for the purpose of procuring funds to loan to Mutual Milk Company in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by Mutual Milk Company, on its promissory note in the principal amount of Seven Hundred thousand dollars (\$700,000) which will be executed and delivered by the Mutual Milk Company to evidence and secure said Loan, and as otherwise provided in the above described Mortgage and Indenture of Trust. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell the such Bonds to the purchasers thereof at a stated rate of interest on the Bonds not to exceed 11.0% per annum and at a price not less than 95% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage Indenture of Trust.

SECTION 6. The provisions of this ordinance and the Mortgage and Trust Indenture of Trust securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Bonds, Series 1980 (Mutual Milk Company Project), and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 387, 1980. This proposal, authorizing the issuance of economic development bonds in the amount of \$1,500,000 for McFarling Bros, Project Mr. Tintera moved that the "committee recommendations" be substituted where the title of the company will be changed to read "McFarling Foods, Project". Mr. Tintera explained that this company deals with the processing of meat and poultry and distribution of such products to schools, hospitals and restaurants. The issue will provide funds to construct an expansion on the southwest corner of 14th and Missouri Streets. The committee recommendations version of the proposal was substituted by consent. After further brief discussion, Proposal No. 387, 1980, As Amended, was adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Schneider

Proposal No. 387, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 18, 1980, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 18, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1980 (McFarling Foods, Inc. Project)" in the aggregate principal amount of One Million Five hundred thousand dollars (\$1,500,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for McFarling Foods, Inc. facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on August 6, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for McFarling Foods, Inc. complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Mortgage and Indenture, Loan Agreement Series 1980 Promissory Note, (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to McFarling Foods Inc. for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by McFarling Foods Inc. to be evidenced and secured by a promissory note of McFarling Foods Inc. will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Series 1980 Promissory Note, Mortgage and Indenture approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development First Mortgage Revenue Bonds, Series 1980 (McFarling Foods, Inc. Project) in the principal amount of One Million Five Hundred Thousand Dollars (\$1,500,000) for the purpose of procuring funds to loan to McFarling Foods, Inc. in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by McFarling Foods Inc. on its promissory note in the aggregate principal amount of One Million Five hundred thousand dollars (\$1,500,000) which will be executed and delivered by McFarling Foods Inc. to evidence and secure said Loan, and as otherwise provided in the Mortgage and Indenture. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell the such Bonds to the purchases thereof at a stated rate of interest on the Bonds not to exceed sixty percent (60%) per annum of the prime commercial lending rate announced by the American Fletcher National Bank at its principal office from time to time and at a price not less than 99 5/8% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, and payment for which will be made to the as set out in the Mortgage and Indenture.

SECTION 6. The provisions of this ordinance and the Mortgage and Indenture of Trust securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Bonds, Series 1980 (McFarling Foods Inc. Project), and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 388, 1980. This proposal authorizes the issuance of economic development bonds for NAMIC Services Corporation Project in the amount of \$915,000. Councillor Tintera reported for the Economic Development Committee of the council that this proposed issue will finance the construction of a 12,000 square foot building to be used as the offices of the company to be located at College Park West. Councillor Tintera moved the substitution of the committee recommendations which add commitments made by the corporation after the introduction of the proposal; consent was given for the substitution of the committee recommendations. Mr. Tintera moved for adoption of Proposal No. 388, 1980, As Amended, seconded by Councillor Brinkman. Proposal No. 388, 1980, As Amended, was then adopted on the following roll call vote; viz:

27 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

2 NOT VOTING: Mr. Clark, Mr. Howard

Proposal No. 388, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 19, 1980, and reads as follows:

CITY—COUNTY SPECIAL ORDINANCE NO. 19, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1980 (NAMIC Service Corporation Project)" in the aggregate principal amount of Nine Hundred and fifteen thousand dollars (\$915,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for NAMIC Service Corporation facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 3, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for NAMIC Service Corporation complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Mortgage and Indenture of Trust, Loan Agreement Series 1980 Promissory Note, and Guaranty Agreement, Lease, and Official Statement (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to NAMIC Service Corporation for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by NAMIC Services Corporation to be evidenced and secured by a promissory note of NAMIC Services Corporation will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Series 1980 Promissory Note, Guaranty Agreement, and Mortgage and Indenture of Trust, Lease, and Official Statement approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development First Mortgage Revenue Bonds, Series 1980 (NAMIC Service Corporation Project) in the principal amount of Nine Hundred Fifteen thousand Dollars (\$915,000) for the purpose of procuring funds to loan to NAMIC Service Corporation in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by NAMIC Service Corporation on its promissory note in the principal amount of Nine Hundred Fifteen thousand dollars (\$915,000) which will be executed and delivered by NAMIC Services Corporation to evidence and secure said Loan, and as otherwise provided in the Mortgage and Indenture of Trust. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell the such Bonds to the purchasers thereof at a stated rate of interest on the Bonds not to exceed 6.0% per annum and at a price not less than 100% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage and Indenture of Trust.

SECTION 6. The provisions of this ordinance and the Mortgage and Indenture of Trust securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Bonds, Series 1980 (NAMIC Service Corporation Project), and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 389, 1980. Mr. Tintera explained that this proposal authorizes the issuance of economic development bonds for MacAllister Machinery Co. Project in the amount of \$1,000,000. The funding will provide construction of a 34,300 square foot building, expanding the existing facility, for use as a warehouse for truck engine sales and service located at 7515 East 30th Street. Mr. Tintera moved for substitution of the committee recommendations, seconded by Councillor Rader; they were adopted by unanimous voice vote. Proposal No. 389, 1980, As Amended, was then adopted on the following roll call vote; viz:

27 AYES: *Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NOES

2 NOT VOTING: *Mr. Clark, Mr. Howard*

Proposal No. 389, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 20, 1980, and reads as follows:

CITY—COUNTY SPECIAL ORDINANCE NO. 20, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development Revenue Bonds, Series 1980 (MacAllister Machinery Co., Inc. Project)" in the aggregate principal amount of One Million dollars (\$1,000,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for MacAllister Machinery Co., Inc. facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on August 6, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for MacAllister Machinery Co., Inc., complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Mortgage and Indenture of Trust, Loan Agreement, Series 1980 Promissory Note, (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to MacAllister Machinery Co., Inc. for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by MacAllister Machinery Co., Inc. to be evidenced and secured by a promissory note of MacAllister Machinery Co., Inc. will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Series 1980 Promissory Note, and Mortgage and Indenture of Trust approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development Revenue Bonds, Series 1980 (MacAllister Machinery Co., Inc. Project) in the principal amount of One Million Dollars (\$1,000,000) for the purpose of procuring funds to loan to MacAllister Machinery Co., Inc., in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by MacAllister Machinery Co., Inc. on its promissory note in the principal amount of One Million dollars (\$1,000,000) which will be executed and delivered by MacAllister Machinery Co., Inc. to evidence and secure said Loan, and as otherwise provided in the Mortgage and Indenture of Trust. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City Clerk or City Controller is authorized and directed to sell the such Notes to the purchasers thereof at a stated rate of interest on the Bonds not to exceed 8.75% per annum and at a price not less than 100% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage and Indenture of Trust.

SECTION 6. The provisions of this ordinance and the Mortgage and Indenture of Trust securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Bonds, Series 1980 (MacAllister Machinery Co., Inc. Project), and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 390, 1980. Councillor Tintera stated that the Economic Development Committee heard testimony with respect to this proposal authorizing the issuance of economic development bonds for Daval Tool and Die Corporation Project in the amount of \$550,000. The project will consist of the acquisition of a 17,000 square foot building, the construction of an additional 10,000 square foot building, and the equipment and machinery to enable the company to continue its operations in the diamond wheel, tools and die field. Mr. Tintera also stated that the principal would be privately guaranteed by the parent company's stockholders. Mr. Tintera moved the committee recommendations, which were adopted by unanimous voice vote. Proposal No. 390, 1980, As Amended, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Howard

Proposal No. 390, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 21, 1980, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 21, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1980 (Daval Carbide Tool & Die Corp. Project)" in the aggregate principal amount of Five hundred Fifty thousand dollars (\$550,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for Daval Carbide Tool & Die Corp. facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on August 6, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for Daval Carbide Tool & Die Corp. complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Mortgage and Indenture of Trust, Loan Agreement Series 1980 Promissory Note, and Guaranty Agreement (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to Daval Carbide Tool & Die Corp. for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by Daval Carbide Tool & Die Corp., to be evidenced and secured by a promissory note of Daval Carbide Tool & Die Corp. will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement, Series 1980 Promissory Note, Guaranty Agreement, Mortgage and Indenture of Trust approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development First Mortgage Revenue Bonds, Series 1980 (Daval Carbide Tool & Die Corp. Project) in the principal amount of Five Hundred Fifty Thousand Dollars (\$550,000) for the purpose of procuring funds to loan to Daval Carbide Tool & Die Corp. in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by Daval Carbide Tool & Die Corp. on its promissory note in the principal amount of Five Hundred Fifty thousand dollars (\$550,000) which will be executed and delivered by Daval Carbide Tool & Die Corp. to evidence and secure said Loan, and as otherwise provided in the Mortgage and Indenture of Trust, and Guaranty Agreement. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell the such Bonds to the purchasers at a price not less than 100% of the principal amount thereof and at a stated per annum interest rate not greater than seventy percent (70%) of the prime commercial lending rate announced by the Indiana National Bank at its principal office from time to time, each change in such announced rate to be effective on the date such change in said prime rate is announced, interest being payable on the first day of each month commencing September 1, 1980, until said principal sum is paid, provided, however, that if a Determination of Taxability (as defined in the Indenture) shall be made, the interest on the Bonds accruing from the date of such Determination of Taxability, shall be payable at a rate per annum equal to 2 1/2% above the prime commercial lending rate of the Indiana National Bank (the "Taxable Rate").

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage and Indenture of Trust.

SECTION 6. The provisions of this ordinance and the Mortgage and Indenture of Trust securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development First Mortgage Revenue Bonds, Series 1980 (Daval Carbide Tool & Die Corp. Project), and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 391, 1980. Councillor Tintera explained that this proposal authorizes proceeding with economic development bond financing for CFS Continental, Inc., Project in the amount of \$1,300,000. The project will consist of the construction of an 18,000 square foot building and the equipping of the same to be located at the southeast corner of the present facility at 4000 West 62nd Street. Mr. Tintera explained that the home office of this particular company is located in Chicago and is engaged in processing and distribution of food related services. Mr. Tintera moved for adoption, seconded by Councillor Brinkman. Proposal No. 391, 1980, was then adopted on the following roll call vote; viz:

27 AYES: *Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NOES

2 NOT VOTING: *Mr. Howard, Mr. Schneider*

Proposal No. 391, 1980, was retitled SPECIAL RESOLUTION NO. 71, 1980, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 71, 1980

A SPECIAL RESOLUTION approving and authorizing certain actions and precedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana, (the "City") is authorized by IC 18-6-4.5 (the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, and equipping of said facilities, and said facilities to be either sold or leased to a company or directly owned by a company; and

WHEREAS, CFS Continental, Inc., (the "Company") has advised the Indianapolis Economic Development Commission and the City that it proposes that the City either acquire, construct and equip certain economic development facilities and sell or lease the same to the Company or loan the proceeds of an economic development financing to the Company for the same, said economic development facilities to be the expansion of existing building by 18,000 square feet and the machinery and equipment to be installed therein to be located at 4000 W. 62nd Street, Indianapolis, Indiana, on approximately 3/4 of an acre to be used for the distribution of food and related non-food products on a wholesale basis, (the "Project"); and

WHEREAS, the diversification of industry and increase in job opportunities (approximately 19 additional jobs at the end of one year and 25 additional jobs at the end of three years) to be achieved by the acquisition, construction and equipping of the Project will be of public benefit to the health, safety and general welfare of the City of Indianapolis and its citizens; and

WHEREAS, having received the advice of the Indianapolis Economic Development Commission, it would appear that the financing of the Project would be of public benefit to the health, safety and general welfare of the City and its citizens; and

WHEREAS, the acquisition, equipping and construction of the facilities will not have an adverse competitive effect on any similar facility already constructed or operating in Indianapolis, Indiana; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council finds, determines ratifies and confirms that the promotion of diversification of economic development and job opportunities in and near Indianapolis, Indiana, and in Marion County, is desirable to preserve the health, safety, and general welfare of the citizens of the City of Indianapolis; and that it is in the public interest that the Indianapolis Economic Development Commission and said City take such action as it lawfully may to encourage diversification of industry and promotion of job opportunities in and near said City.

SECTION 2. It further finds, determines, ratifies, and confirms that the issuance and sale of revenue bonds of the City ("Issuer") in an approximate amount of \$1,300,000 under the Act for the acquisition, construction and equipping of the Project and the sale or leasing of the Project to the Company or the loaning of the proceeds of such financing to the Company for such purposes will serve the public purposes referred to above, in accordance with the Act.

SECTION 3. In order to induce the Company to proceed with the acquisition, construction and equipping of the Project, the City-County Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided that all of the foregoing shall be mutually acceptable to the City and the Company; (ii) it will adopt such resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development bonds.

SECTION 4. All costs of the Project incurred after the passage of this resolution, including reimbursement or repayment to the Company of moneys expended by the Company for application fees, planning engineering, interest paid during construction, underwriting expenses, attorney and bond counsel fees, acquisition, construction and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the City will thereafter lease the same to the Company or loan the proceeds of such financing to the Company for the same purpose or sell the same to the Company.

PROPOSAL NO. 392, 1980. Mr. Tintera reported that this proposal authorizes proceeding with economic development bond financing for the Richard R. Butz Project in the amount of \$950,000. This project includes the acquisition and rehabilitation of the Lombard Building located at 22-28 East Washington Street. The building will be located by the Richard R. Butz Company and with the addition of the committee recommendations, will be leased or sub-leased providing office space to other companies. Mr. Tintera requested the substitution of the committee recommendation version of this proposal, which was adopted by a unanimous voice vote. After brief discussion, Proposal No. 392, 1980, As Amended, was adopted on the following roll call vote; viz:

25 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

4 NOT VOTING: Mr. Campbell, Mr. Cottingham, Mr. Howard, Mr. SerVaas

Proposal No. 392, 1980, As Amended, was retitled SPECIAL RESOLUTION NO. 72, 1980, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 72, 1980

A SPECIAL RESOLUTION approving and authorizing certain actions and precedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana, (the "City") is authorized by IC 18-6-4.5 (the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, and equipping of said facilities, and said facilities to be either sold or leased to a company or directly owned by a company; and

WHEREAS, Richard R. Butz (the "Company") has advised the Indianapolis Economic Development Commission and the City that it proposes that the City either acquire, construct and equip certain economic development facilities and sell or lease the same to the Company or loan the proceeds of an economic development financing to the Company for the same, said economic development facilities to be the acquisition and renovation of a 35,540 square foot, 6 story office building known as the Lombard Building located at 22-28 East Washington Street, Indianapolis, Indiana (the "Project") to be leased or subleased to the general public; and

WHEREAS, the diversification of industry and increase in job opportunities (approximately 12 additional jobs at the end of one year and 24 additional jobs at the end of three years) to be achieved by the acquisition, construction and equipping of the Project will be of public benefit to the health, safety and general welfare of the City of Indianapolis and its citizens; and

WHEREAS, having received the advice of the Indianapolis Economic Development Commission, it would appear that the financing of the Project would be of public benefit to the health, safety and general welfare of the City and its citizens; and

WHEREAS, the acquisition, equipping and construction of the facilities will not have an adverse competitive effect on any similar facility already constructed or operating in Indianapolis, Indiana; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council finds, determines ratifies and confirms that the promotion of diversification of economic development and job opportunities in and near Indianapolis, Indiana, and in Marion County, is desirable to preserve the health, safety, and general welfare of the citizens of the City of Indianapolis; and that it is in the public interest that the Indianapolis Economic Development Commission and said City take such action as it lawfully may to encourage diversification of industry and promotion of job opportunities in and near said City.

SECTION 2. It further finds, determines, ratifies, and confirms that the issuance and sale of revenue bonds of the City ("Issuer") to be subject to the receipt by the Company of the Urban Renewal Designation for the Project; and to be privately placed in an approximate amount of \$950,000 under the Act for the acquisition, construction and equipping of the Project and the sale or leasing of the Project to the Company or the loaning of the proceeds of such financing to the Company and the leasing or subleasing of the Project to the general public for such purposes will serve the public purposes referred to above, in accordance with the Act.

SECTION 3. In order to induce the Company to proceed with the acquisition, construction and equipping of the Project, the City—County Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided that all of the foregoing shall be mutually acceptable to the City and the Company; (ii) it will adopt such resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development bonds.

SECTION 4. All costs of the Project incurred after the passage of this resolution, including reimbursement or repayment to the Company of moneys expended by the Company for application fees, planning engineering, interest paid during construction, underwriting expenses, attorney and bond counsel fees, acquisition, construction and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the City will thereafter lease the same to the Company or loan the proceeds of such financing to the Company for the same purpose or sell the same to the Company.

PROPOSAL NO. 429, 1980. Councillor Tintera stated that this proposal authorizes proceeding with economic development bond financing for the Grinding and Polishing Machinery Corporation Project in the amount of \$300,000. The project will provide expansion of an existing building located at 2801 Tobey Drive for the purpose of designing and building wood and metal finishing machinery. Mr. Tintera informed the full council that this particular company has interests nation-wide. If adopted, construction is scheduled to begin in October, with occupancy in January of 1981. After brief discussion, Proposal No. 429, 1980, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Howard

Proposal No. 429, 1980, was retitled SPECIAL RESOLUTION NO. 73, 1980, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 73, 1980

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana, (the "City") is authorized by IC 18-6-4.5 (the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, and equipping of said facilities, and said facilities to be either sold or leased to a Company or the funds from said financing to be loaned to a Company and said facilities to be directly owned by a Company; and

WHEREAS, Grinding and Polishing Machinery Corporation, (the "Company") has advised the Indianapolis Economic Development Commission and the City that it proposes that the City either acquire, construct and equip certain economic development facilities and sell or lease the same to the Company or loan the proceeds of an economic development financing to the Company for the same, said economic development facilities to the expansion by 12,000 square feet of an existing 20,000 square foot building which is the Company's principal place of business located at 2801 Tobey Drive, Indianapolis, Indiana on approximately 2.4 acres of land (the "Project") which will be used for custom manufacturing of grinding and polishing machinery and equipment; and

WHEREAS, the diversification of industry and increase in job opportunities (approximately 3 new jobs at the end of one year and 8 new jobs at the end of three years) to be achieved by the acquisition, construction and equipping of the Project will be of public benefit to the health, safety and general welfare of the City of Indianapolis and its citizens; and

WHEREAS, having received the advice of the Indianapolis Economic Development Commission, it would appear that the financing of the Project would be of public benefit to the health, safety and general welfare of the City and its citizens; and

WHEREAS, the acquisition, equipping and construction of the facilities will not have an adverse competitive effect on any similar facility already constructed or operating in Indianapolis, Indiana; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council finds, determines ratifies and confirms that the promotion of diversification of economic development and job opportunities in and near Indianapolis, Indiana, and in Marion County, is desirable to preserve the health, safety, and general welfare of the citizens of the City of Indianapolis; and that it is in the public interest that the Indianapolis Economic Development Commission and said City take such action as it lawfully may to encourage diversification of industry and promotion of job opportunities in and near said City.

SECTION 2. It further finds, determines, ratifies, and confirms that the issuance and sale of revenue bonds of the City ("Issuer") in an approximate amount of \$300,000 under the Act for the acquisition, construction and equipping of the Project and the sale or leasing of the Project to the Company or the loaning of the proceeds of such financing to the Company for such purposes will serve the public purposes referred to above, in accordance with the Act.

SECTION 3. In order to induce the Company to proceed with the acquisition, construction and equipping of the Project, the City-County Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided that all of the foregoing shall be mutually acceptable to the City and the Company; (ii) it will adopt such resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development bonds.

SECTION 4. All costs of the Project incurred after the passage of this resolution, including reimbursement or repayment to the Company of moneys expended by the Company for application fees, planning, engineering, interest paid during construction, underwriting expenses, attorney and bond counsel fees, acquisition, construction and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the City will thereafter lease the same to the Company or loan the proceeds of such financing to the Company for the same purpose or sell the same to the Company.

PROPOSAL NO. 434, 1980. Councillor Tintera stated that this proposal authorizes the issuance of economic development bonds for Retirement Living, Inc., d/b/a Marquette Manor Project in the amount of \$15,400,000. The project will consist of the construction of a 32,000 square foot, five-story, four wing building to house 246 residential suites and a two-story, 78-bed health care facility to be located at 8140 Township Line Road. Mr. Tintera moved to substitute the proposal amended by the Economic Development Committee which adds a line to Section 3 placing stipulations on the principal amount of the financing; consent was given and the committee recommendations were then substituted. Mr. Tintera then moved, seconded by Councillor McGrath, for adoption of Proposal No. 434, 1980, As Amended. Proposal No. 434, 1980, As Amended, was then adopted on the following roll call vote; viz:

24 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

5 NOT VOTING: Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Howard, Mr. Schneider

Proposal No. 434, 1980, As Amended, was retitled SPECIAL ORDINANCE NO. 22, 1980, and reads as follows:

CITY—COUNTY SPECIAL ORDINANCE NO. 22, 1980

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1980 (Retirement Living, Inc. d/b/a Marquette Manor Project)" in the principal amount of Fifteen Million Four Hundred Thousand dollars (\$15,400,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for Retirement Living, Inc. d/b/a Marquette Manor facilities, and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 3, 1980 adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities for Retirement Living Inc., d/b/a Marquette Manor complies with the purposes and provisions of Indiana Code 18-6-4.5 and that such financing will be of benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the Loan Agreement and Note, Mortgage and Indenture of Trust, Servicing and Disbursement Agreement, Unconditional Assignment of Life Occupancy Fees, Assignment of Rents, and Assignment of Owner's Interest in Residence and Care Agreements (such documents being hereafter referred to collectively as the "Financing Agreement" referred to in Indiana Code (18-6-4.5) by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement and Note, previously approved by the Indianapolis Economic Development Commission and presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to Retirement Living, Inc., d/b/a Marquette Manor for the purposes of financing the economic development facilities under construction or to be constructed in Indianapolis, Indiana, and the repayment of said loan by Retirement Living, Inc. d/b/a Marquette Manor, to be evidenced and secured by a promissory note of Retirement Living, Inc. d/b/a Marquette Manor will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 18-6-4.5.

SECTION 2. The forms of the Loan Agreement and Note, Mortgage and Indenture of Trust, Servicing and Disbursement Agreement, Unconditional Assignment of Life Occupancy Fees, Assignment of Rents, and Assignment of Owner's Interest in Residence and Care Agreements approved by the Indianapolis Economic Development Commission are hereby approved and all such documents (hereinafter collectively referred to as the "Financing Agreement" referred to in Indiana Code 18-6-4.5) shall be incorporated herein by reference and shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller.

SECTION 3. The City of Indianapolis shall issue its Economic Development First Mortgage Revenue Bonds, Series 1980 (Retirement Living, Inc d/b/a Marquette Manor Project) in the total principal amount of Fifteen Million Four hundred thousand Dollars (\$15,400,000) for the purpose of procuring funds to loan to Retirement Living, Inc. d/b/a Marquette Manor in order to finance the economic development facilities, as more particularly set out in the Loan Agreement incorporated herein by reference which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by Retirement Living, Inc. d/b/a Marquette Manor on its promissory Note in the aggregate principal amount of Fifteen Million Four hundred thousand Dollars (\$15,400,000) which will be executed and delivered by the Retirement Living, Inc. d/b/a Marquette Manor to evidence and secure said loan, and as otherwise provided in the above described Mortgage and Indenture of Trust. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis. It is recognized that the aggregate principal amount of revenue bonds herein authorized may not be sufficient to complete the economic development facilities and that the documents relating to the bond issue permit the issuance of additional bonds from time to time to complete the economic development facilities, to add to the economic development facilities, or to refund said bonds if refunding such bonds is then permitted by law.

SECTION 4. The City-Clerk or City Controller is authorized and directed to sell such Bonds to the purchasers thereof, at a stated per annum rate of interest on the Bonds not to exceed 65% percent of the prime lending rate of The Indiana National Bank which said Bank charges its best commercial customers as such rate may change from day to day and at a price not less than 100% of the principal amount thereof.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the documents constituting the Financing Agreement approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction, including the Bonds authorized herein. The signatures of the Mayor and City Clerk on the Bonds and coupons may be facsimile signatures. The City Clerk or City Controller is authorized to arrange for the delivery of such Bonds to the purchasers thereof, payment for which will be made to the Trustee named in the Mortgage and Trust Indenture.

SECTION 6. The provisions of this ordinance and the Mortgage and Trust Indenture securing the Bonds shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development First Mortgage Revenue Bonds, Series 1980 (Retirement Living, Inc. Project), and after the issuance of said Bonds, this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as any of said Bonds or the interest thereon remain unpaid.

SECTION 8. This ordinance shall be in full force and effect from and after compliance with procedure required by Indiana Code 18-4-5-2.

PROPOSAL NO. 395, 1980. Councillor West reported for the Public Safety and Criminal Justice Committee that this proposal appropriates an additional \$36,567 in the County General Fund for the Marion County Sheriff for purposes of continuing the operation of the Community Corrections Center operations; it received a "do pass" recommendation from the committee by unanimous vote. The Council then recessed to a Committee of the Whole for a public hearing at 11:06 p.m. and reconvened at 11:07 p.m. Mr. West reiterated that these monies reflect the Title XX grant for the last half of the calendar year 1980 and moved for adoption, seconded by Councillor Gilmer. Proposal No. 395, 1980, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mr. Clark

Proposal No. 395, 1980, was retitled FISCAL ORDINANCE NO. 75, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 75, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) and appropriating an additional Thirty-six thousand five hundred sixty-seven dollars (\$36,567) in the County General Fund for purposes of the Marion County Sheriff and reducing the unappropriated and unencumbered balance in the County General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.04 of the City-County Annual Budget for 1980, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of continuing the operations of the Community Corrections Center funded by Title XX.

SECTION 2. The sum of Thirty-six thousand five hundred and sixty-seven dollars (\$36,567) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

MARION COUNTY SHERIFF	COUNTY GENERAL FUND
10. Personal Services	\$34,027
21. Contractual Services	250
22. Supplies	25
SUBTOTAL	<u>\$34,302</u>
MARION COUNTY AUDITOR	
25. Current Obligations (FICA)	2,265
TOTAL INCREASES	<u>\$36,567</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

MARION COUNTY SHERIFF	COUNTY GENERAL FUND
Unappropriated and Unencumbered County General Fund	<u>\$36,567</u>
TOTAL REDUCTIONS	<u>\$36,657</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 396, 1980. Councillor West outlined the proposal, appropriating an additional \$30,000 in the County General Fund for purposes of the Marion County Superior Court, Juvenile Division. Mr. West explained that these monies will be utilized to install new access panels and duct work, recommended by the Fire Marshal. Mr. West further commented that this proposal was originally introduced as an appropriation, however, the money was found within the budget of the Superior Court, and the committee recommended that the proposal be amended to a transfer by a vote of 7-0. Councillor West then moved, seconded by Councillor Hawkins, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 396, 1980, by deleting the introduced version and substituting therefor, the proposal entitled: "Proposal No. 396, 1980, Committee Recommendations."

Councillor West

The motion passed by unanimous voice vote. Proposal No. 396, 1980, As Amended, was then adopted on the following roll call vote; viz:

28 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

1 NOT VOTING: Mrs. Coughenour

Proposal NO. 396, 1980, As Amended, was then retitled FISCAL ORDINANCE NO. 76, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 76, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating Thirty thousand dollars (\$30,000) in the County General Fund for purposes of the Marion County Superior Court, Juvenile division and reducing certain other appropriates for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.04 of the City-County Annual Budget for 1980, be and the same is hereby amended by the increases and reductions hereinafter stated for the purpose of providing funds to build access panels and cleaning of air ducts to eliminate a possible fire hazzard in the ducts.

SECTION 2. The sum of Thirty thousand dollars (\$30,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY SUPERIOR COURT	COUNTY GENERAL FUND
JUVENILE DIVISION	
21. Contractual Services	<u>\$30,000</u>
TOTAL INCREASES	\$30,000

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY SUPERIOR COURT	COUNTY GENERAL FUND
JUVENILE DIVISION	
10. Personal Services	<u>\$30,000</u>
TOTAL REDUCTIONS	\$30,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 417, 1980. Councillor Schneider requested that this proposal appropriating an additional \$578,000 in the County General Fund for purposes of the County Auditor, be postponed until the September 22, 1980, meeting of the Council at 7:00 p.m.; consent was given.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 163, 1980. Councillor McGrath gave the committee report from the Transportation Committee on this proposal introduced by Mrs. Journey, repealing one-way traffic that is currently designated for College Avenue between Massachusetts Avenue and 34th Street. This proposal was heard in committee, however, the committee reported said proposal for action without recommendation after repeated tie votes. After brief discussion with regard to citizen support and the one-way south bus lane, Mr. McGrath called for the vote on this proposal, seconded by Councillor Rader. Proposal No. 163, 1980, then failed on the following roll call vote; viz:

13 AYES: *Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mrs. Coughenour, Mr. Hawkins, Mr. Howard, Mr. Jones, Mrs. Journey, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Strader, Mr. Vollmer*

16 NOES: *Dr. Borst, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. McGrath, Mr. Miller, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. West*

PROPOSAL NO. 255, 1980. Mr. McGrath reported for the Transportation Committee, that this proposal changes College Avenue to a two-way street from Virginia Avenue to Washington Street; it received a "to strike" recommendation from the committee after deliberation and a report from the Department of Transportation stating that this change could cause a potentially dangerous condition for the traveling residents within this area. Mr. McGrath moved that this proposal be stricken, seconded by Councillor Stewart. Proposal No. 255, 1980, was then stricken by voice vote.

PROPOSAL NO. 362, 1980. This proposal transfers \$145,000 in the County General Fund for the purpose of enclosing the southwest courtyard by installing a roof over the recreational facility and the repair of the ventilation ducts in the Communications section of the Marion County Jail. This proposal received a "do pass" recommendation from the Public Safety and Criminal Justice Committee by a vote of 6-0. After discussion, Mr. West moved for adoption, seconded by Councillor Rader. Proposal No. 362, 1980, was then adopted on the following roll call vote; viz:

27 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

2 NOT VOTING: Mr. Durnil, Mrs. Parker

Proposal No. 362, 1980, was then retitled FISCAL ORDINANCE NO. 77, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 77, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating One Hundred Forty-Five Thousand Dollars (\$145,000) in the County General Fund for purposes of the Marion County Sheriff and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.04 of the City-County Annual Budget for 1980, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of enclosing the Southwest Courtyard for indoor recreation facilities and improving the ventilation in the communications section.

SECTION 2. The sum of One Hundred Forty-Five Thousand dollars (\$145,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

SHERIFF	COUNTY GENERAL FUND
21. Contractual Services	<u>\$145,000</u>
TOTAL INCREASES	\$145,000

SECTION 4. The said increased appropriation is funded by the following reductions:

SHERIFF	COUNTY GENERAL FUND
10. Personal	<u>\$145,000</u>
TOTAL REDUCTIONS	<u>\$145,000</u>

SECTION 5. Section 2.03 of City-County Annual Budget for 1980, be amended by deleting the crosshatched portions and adding the underlined, to wit:

(a) (7) COUNTY SHERIFF

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
MERIT OFFICERS			
Colonel	1	25,786	25,786
Deputy Chief	5	24,341	121,705
Major	4	20,795	83,180
Captain	7	19,219	134,533
Lieutenant	26	17,905	465,680
Sergeant	90	16,985	1,528,650
Corporal	54	16,262	878,148
Deputy (3rd year)	187	15,869	2,967,503
Deputy (2nd year)	30	14,556	436,680
Deputy (1st year)	4	13,570	54,280

CIVILIAN EMPLOYEES:

First Deputy	1	24,512	24,512
Admin. Assistant	1	18,725	18,725
Civil Major	2	17,087	33,244
Civil Captain	1	15,615	15,273
Civil Lieutenant	2	13,973	27,290
Civil Sergeant	9	12,331	108,414
Civil Deputy	34	11,002	364,174
Social Workers	2	12,015	23,480
Division Secretary	5	8,630	42,145
Clerk Typist	35	10,888	279,347
Mechanics	9	14,856	119,178
Attendant	7	8,804	60,270
Crime Watch Coordinator	1	12,840	12,840
CETA Employees	13	10,000	130,000

OTHER PERSONAL SERVICES:

Overtime & Shift Differential			215,000
Educational Bonus			85,000
Reserve Salaries			600
Clothing Allowance			35,400
Temporary Help			30,500
Professional Salaries			50,200
Merit Board Per Diem			720
Longevity			218,280
Community Corrections Personnel			<u>31,600</u>

(8) CITY—COUNTY LOCK—UP

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
Major	1	20,795	20,795
Captain	1	19,219	19,219
Lieutenant	4	17,905	71,620
Sergeant	5	16,985	84,925
Deputy (3rd)	40	13,750	542,800

CIVILIAN EMPLOYEES:

Civilian Guards	20	11,002	220,040
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OTHER COMPENSATION:

Clothing Allowance			2,700
Educational Bonus			40,000
Shift Differential			10,000
Vacancy			(145,000)

The official responsible for hiring and fixing compensation for this office shall limit the number of personal services or the compensation or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of ~~\$9,655,037~~ \$9,510,037.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 363, 1980. Councillor West explained that this proposal transfers \$125,000 in the County General Fund for purposes of the Marion County Sheriff to be transferred from Character 10 to pay rising fuel costs; it received a "do pass" recommendation from the Public Safety and Criminal Justice Committee by a vote of 6-0. Councillor West then moved, seconded by Councillor Hawkins, for adoption. Proposal No. 363, 1980, was then adopted on the following roll call vote; viz:

29 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West
 NO NOES

Proposal No. 363, 1980, was retitled FISCAL ORDINANCE NO. 78, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 78, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating One Hundred Twenty-five Thousand Dollars (\$125,000) in the County General Fund for purposes of the Marion County Sheriff and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.04 of the City-County Annual Budget for 1980, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of purchasing gasoline for the remainder of 1980.

SECTION 2. The sum of One Hundred Twenty-five thousand dollars (\$125,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

SHERIFF	COUNTY GENERAL FUND
22. Supplies	<u>\$125,000</u>
TOTAL INCREASES	\$125,000

SECTION 4. The said increased appropriation is funded by the following reductions:

SHERIFF	COUNTY GENERAL FUND
10. Personal Services	<u>\$125,000</u>
TOTAL REDUCTIONS	\$125,000

SECTION 5. Section 2.03 of City-County Annual Budget for 1980, be amended by deleting the crosshatched portions and adding the underlined, to wit:

(a) (7) COUNTY SHERIFF

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
MERIT OFFICERS:			
Colonel	1	25,786	25,786
Deputy Chief	5	24,341	121,705
Major	4	20,795	83,180
Captain	7	19,219	134,533
Lieutenant	26	17,905	465,680
Sergeant	90	16,985	1,528,650
Corporal	54	16,262	878,148
Deputy (3rd year)	187	15,869	2,967,503
Deputy (2nd year)	30	14,556	436,680
Deputy (1st year)	4	13,570	54,280

CIVILIAN EMPLOYEES:

First Deputy	1	24,512	24,512
Admin. Assistant	1	18,725	18,725
Civil Major	2	17,087	33,244
Civil Captain	1	15,615	15,273
Civil Lieutenant	2	13,973	27,290
Civil Sergeant	9	12,331	108,414
Civil Deputy	34	11,002	364,174
Social Workers	2	12,015	23,480
Division Secretary	5	8,630	42,145
Clerk Typist	35	10,888	279,347
Mechanics	9	14,856	119,178
Attendant	7	8,804	60,270
Crime Watch Coordinator	1	12,840	12,840
CETA Employees	13	10,000	130,000

OTHER PERSONAL SERVICES:

Overtime & Shift			
Differential		215,000	
Educational Bonus			85,000
Reserve Salaries			600
Clothing Allowance			35,400
Temporary Help			30,500
Professional Salaries			50,200
Merit Board Per Diem			720
Longevity		218,280	
Community Corrections			
Personnel		31,600	

(8) CITY—COUNTY LOCK—UP

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
MERIT OFFICERS:			
Major	1	20,795	20,795
Captain	1	19,219	19,219
Lieutenant	4	17,905	71,620
Sergeant	5	16,985	84,925
Deputy (3rd)	40	13,750	542,800
CIVILIAN EMPLOYEES:			
Civilian Guards	20	11,002	220,040

OTHER COMPENSATION:

Clothing Allowance	2,700
Educational Bonus	40,000
Shift Differential	10,000
Vacancy	244,000 (270,000)

The official responsible for hiring and fixing compensation for this office shall limit the number of personal services or the compensation or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of ~~\$9,519,027~~ **\$9,385,037**.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

Councillor Durnil then moved, seconded by Councillor Howard, for adjournment of the meeting. The motion to adjourn failed on the following roll call vote; viz:

12 AYES: Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. Page, Mrs. Parker, Mr. Strader

16 NOES: Mr. Boyd, Dr. Borst, Mrs. Coughenour, Mr. Durnil, Mr. Holmes, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. Vollmer, Mr. West

1 NOT VOTING: Mr. Dowden

PROPOSAL NOS. 365-368, 1980. Councillor McGrath requested that these routine transportation proposals be heard jointly, all having received "do pass" recommendations from the Transportation Committee. Mr. McGrath outlined each proposal for the consideration of the full council. After brief discussion, Proposal Nos. 365-368, 1980, were adopted on the following roll call vote; viz:

25 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. Vollmer
Mr. West

NO NOES

4 NOT VOTING: Mr. Clark, Mr. Durnil, Mr. Schneider, Mr. Strader

Proposal Nos. 365-368, 1980, were retitled GENERAL ORDINANCE NOS. 43-46, 1980, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 43, 1980

A GENERAL ORDINANCE prohibiting parking on a portion of Blake Street. [Amends Code Section 29-267]

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

PART I

The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-267. Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Blake Street, on both sides, from
Michigan Street to North Street

PART II

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the section amended by this ordinance.

PART III

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY-COUNTY GENERAL ORDINANCE NO. 44, 1980

A GENERAL ORDINANCE amending Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", Section 29-283, "Parking Meter Zones Designated".

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

PART I

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", specifically, Section 29-283, "Parking Meter Zone designated", be and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	LOCATION	TYPE OF CONTROL
18 C 1	Meridian Street, on both sides, from New York Street to Vermont Street.	One hour parking meter.
18 C 1	Pennsylvania Street, on both sides, from New York Street to Vermont Street.	One hour parking meter.
18 C 1-2	Vermont Street, on both sides, from Meridian Street to Alabama Street.	One hour parking meter.
18 B 1+C1	Meridian Street, on both sides, from St. Clair Street to Sixteenth Street.	Two hour parking meter.
18 C 1	Meridian Street, on both sides, from Vermont Street to St. Clair Street.	Two hour parking meter.
18 C 1	Pennsylvania Street, on both sides, from Vermont Street to St. Clair Street, except a portion thereof from the south curb line of North Street to a point one hundred seventy-five feet south of said curb line.	Two hour parking meter.

PART II

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", specifically Section 29-283, "Parking Meter Zone designated", be and the same is hereby amended by the addition of the following, to wit:

BASE MAP	LOCATION	TYPE OF CONTROL
18 B1+C1	Meridian Street, on both sides, from New York Street to Sixteenth Street.	Two hour parking meter.
18 C 1	Pennsylvania Street, on both sides, from New York Street to St. Clair Street, except the portion thereof from the south curb line of North Street to a point one hundred seventy-five feet south of said curb line.	Two hour parking meter.
18 C1 C2	Vermont Street, on both sides, from Meridian Street to Alabama Street.	Two hour parking meter.

PART III

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

PART IV

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 45, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", removing parking meters on certain streets. [Amends Code Sec. 29-283]

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

PART I

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", specifically, Section 29—293, "Parking Meter Zones designated," be and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	LOCATION	TYPE OF CONTROL
18 C 1	Thirty-fourth Street, on both sides from Meridian Street to Capitol Ave.	One hour parking meter.
18 C 2	Thirty-fourth Street, on north side from a point thirty feet east of Pennsylvania Street east to the west property line of the Third Scientist Church.	One hour parking meter.
18 C 2	Thirty-fourth Street, on south side, from a point thirty feet east of Pennsylvania Street east to the first alley east of Pennsylvania Street.	One hour parking meter.
18 C 1	An off-street parking area immediately north of Thirty-fourth Street and between Illinois Street and Kenwood Avenue, on both sides.	One hour parking meter.
18 C 1	Pennsylvania Street, on east side, from a point thirty feet south of Thirty-fourth Street south for a distance of one hundred fifty feet.	One hour parking meter.

PART II

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

PART III

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 46, 1980

A GENERAL ORDINANCE establishing intersection controls at certain intersections. [Amends Code Section 29-92]

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

PART I

Chapter 29 of the "Code of Indianapolis and Marion County", specifically "Sec. 29-92. Schedule of intersection controls", be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
21, Pg. 3	46th Street & Mitthoefer Road	46th Street	Stop

PART II

Chapter 29 of the "Code of Indianapolis and Marion County", specifically "Sec. 29-92. Schedule of intersection controls", be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
21, Pg. 3	46th Street & Mitthoefer Road	None	4-way Stop

PART III

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

PART IV

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 369, 1980. Councillor McGrath stated that this proposal, when introduced, added parking meters on the east and west sides of the City-County Building. Mr. McGrath commented, however, that the proposal had been recommended to be amended in the Transportation Committee, allowing parking in this area only for police vehicles. Mr. West moved for substitution of the committee recommendation version of the proposal, seconded by Councillor Vollmer; it was substituted by consent of the council. Mr. Boyd then moved, seconded by Mrs. Brinkman, to table Proposal No. 369, 1980, As Amended. The motion to table failed on the following roll call vote; viz:

10 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mr. Durnil, Mr. Gilmer, Mr. Jones, Mrs. Journey, Mrs. Parker, Mrs. Stewart

19 NOES: Dr. Borst, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

Mr. West, wishing to further clarify the proposal, moved, seconded by Councillor Howard, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 369, 1980, As Amended, by inserting the words "Indianapolis Police Department Duty Vehicles Only" in lieu of the line "Police Vehicles Only" under Part I and Part II, Type of Control.

Councillor West

Mr. West's amendment was then adopted by a voice vote. After further discussion, Proposal No. 369, 1980, As Amended, was adopted on the following roll call vote; viz:

21 AYES: Dr. Borst, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

7 NOES: Mr. Boyd, Mr. Cottingham, Mr. Durnil, Mr. Jones, Mr. Miller, Mrs. Parker, Mrs. Stewart

1 NOT VOTING: Mrs. Brinkman

Proposal No. 369, 1980, As Amended, was retitled GENERAL ORDINANCE NO. 47, 1980, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 47, 1980

A GENERAL ORDINANCE amending Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", specifically, Section 29-271 on portions of Alabama and Delaware Streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

PART I

The Code of Indianapolis and Marion County, Indiana, specifically, Chapter 29, Section 29-272, "Parking restricted on designated days," be and the same is hereby amended by the addition of the following, to wit:

BASE MAP	LOCATION	TYPE OF CONTROL
25 D 2	Alabama Street, on west side, from the north curb line of Washington Street to a point two hundred feet north of the north curb line of Washington Street.	Indianapolis Police Department Duty Vehicles Only

PART II

The Code of Indianapolis and Marion County, Indiana, specifically, Chapter 29, Section 29-283, "Parking Meter Zones designated", be and the same is hereby amended by the addition of the following, to wit:

BASE MAP	LOCATION	TYPE OF CONTROL
25 D 2	Alabama Street, on west side, from the north curb line of Washington Street to a point two hundred feet north of the north curb line of Washington Street	Indianapolis Police Department Duty Vehicles only

PART III

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

PART IV

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 397, 1980. Councillor West reported for the Public Safety and Criminal Justice Committee that this proposal authorizes changes in the personnel schedule, Character 10, by transferring \$5,000 to Jury per Diem, for the Superior Court, Civil Division I; it received a "do pass" recommendation from the committee by unanimous vote. After brief discussion, Proposal No. 397, 1980, was adopted on the following roll call vote; viz:

27 AYES: Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

2 NOT VOTING: Mr. Boyd, Mr. Schneider

Proposal No. 397, 1980, was retitled FISCAL ORDINANCE NO. 79, 1980, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 79, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) authorizing changes in the personnel compensation schedule (Section 2.03) of the Superior Court, Civil Division I office.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 2.03 (b) of the City-County Fiscal Ordinance No. 106, 1979, be amended by deleting the crosshatched portions and adding the new amounts herein:

(b) (7) CIVIL COURT I

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
Admin. Assistant	1	11,500	11,500 6,500
Jury Per Diem			15,000 15,000

The official responsible for the hiring and fixing of salaries for this office shall limit the number of personal services or the compensation or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$71,300.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 398, 1980. Councillor West stated that this proposal is a simple transfer of \$180 in the County General Fund for the purpose of paying a newspaper subscription in the Marion County Law Library; it received a "do pass" recommendation by a vote of 6-0. Mr. West then moved, seconded by Councillor Nickell, for adoption. Proposal No. 398, 1980, was then adopted on the following roll call vote; viz:

21 AYES: Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Jones, Mrs. Journey, Mr. Miller, Mrs. Nickell, Mr. Rader, Mr. Rhodes, Mr. SerVaas, Mrs. Stewart Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

8 NOT VOTING: Mr. Boyd, Mr. Clark, Mr. Dowden, Mr. Howard, Mr. McGrath, Mr. Page, Mrs. Parker, Mr. Schneider

Proposal No. 398, 1980, was retitled FISCAL ORDINANCE NO. 80, 1980, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 80, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) transferring and appropriating One Hundred eighty dollars (\$180) in the County General Fund for purposes of the Marion County Law Library and reducing certain other appropriations for that division.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for the expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 of the City-County Annual Budget for 1980, be, and is hereby amended by the increases and reductions hereinafter stated for the purpose of paying a newspaper subscription from the correct account.

SECTION 2. The sum of One hundred eighty dollars (\$180) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

LAW LIBRARY	COUNTY GENERAL FUND
24. Current Charges	<u>\$180</u>
TOTAL INCREASE	<u>\$180</u>

SECTION 4. The said increased appropriation is funded by the following reductions:

LAW LIBRARY	COUNTY GENERAL FUND
50. Properties	<u>\$180</u>
TOTAL REDUCTIONS	<u>\$180</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 399-402, 404 and 405, 1980. Councillor McGrath requested at these proposals for intersection controls and parking restrictions, all having received "do pass" recommendations from the Transportation Committee, be

heard jointly. Mr. McGrath outlined briefly each proposal's location and need for such traffic control or restriction. After discussion, Proposal Nos. 399-402, 404 and 405, 1980, were adopted on the following roll call vote; viz:

29 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

Proposal Nos. 399-402, 404 and 405, 1980, were retitled GENERAL ORDINANCE NOS. 48-51, 52 and 54, 1980, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 48, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County", prohibiting parking on certain portions of Pawnee Drive and Sheffield Dr. [Amends Code Section 29-267]

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

PART I

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana", specifically, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the deletion of the following, to wit:

Pawnee Drive, on both sides, from Sheffield Drive to 30th Street.
Sheffield Drive, on both sides, from 25th Street to 30th Street.

PART II

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

PART III

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY-COUNTY GENERAL ORDINANCE NO. 49, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County", providing for new multi-way stops at certain intersections. [Amends Code Section 29-92]

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
37, Pg. 2	Furnas Road & Old Mill Drive	Furnas Road	Stop
47, Pg. 2	McFarland Road & E. Stop 11 Road	E. Stop 11 Road	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana" specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
37, Pg. 2	Furnas Road & Old Mill Road	None	3-way Stop
47, Pg. 2	McFarland Rd. (N. Leg) & Stop 11 Road	None	3-way Stop
47, Pg. 2	McFarland Rd. (S. Leg) & Stop 11 Road	Stop 11 Road	Stop

SECTION 3. Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 50, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County" by providing for intersection controls for three new subdivisions. [Amends Code Section 29-92]

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana" specifically Chapter 29, Section 29-92, Schedule of intersection controls be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
3, Pg. 2	Ditch Road & Emily Drive	Ditch Road	Stop
40, Pg. 1	Arlington Ave. & Beau Jardin Dr.	Arlington Ave.	Stop
45, Pg. 3	Stop 11 Rd. & Dark Star Rd.	Stop 11 Rd.	Stop
45, Pg. 3	Stop 11 Rd. & Forward Pass Rd.	Stop 11 Rd.	Stop
45, Pg. 2	Forward Pass Rd. & Forward Pass Court	Forward Pass Rd.	Yield
45, Pg. 2	Forward Pass Rd. & Iron Liege Rd.	Forward Pass Rd.	Stop
45, Pg. 2	Friendship Dr. & Lookout Court	Friendship Dr.	Yield
45, Pg. 2	Hill Gail Dr. & Forward Pass Dr. & Friendship Drive	Friendship Dr.	Stop
45, Pg. 2	Hill Gail Dr., & Shut Out Ct.	Hill Gail Drive	Yield

45, Pg. 2	Hill Gail Dr. & Secretariat Lane	Hill Gail Drive	Stop
45, Pg. 2	Iron Liege Rd. & Hill Gail Dr.	Iron Liege Rd.	Stop
45, Pg. 2	Iron Liege Rd. & Johnstown Ct.	Iron Liege Rd.	Yield
45, Pg. 2	Dark Star Dr. & Iron Liege Rd.	Dark Star Dr.	Stop
45, Pg. 2	Gallant Fox Dr. & Friendship Dr.	Gallant Fox Dr.	Yield
45, Pg. 2	Gallant Fox Dr. & Chateaugay Dr.	Gallant Fox Dr.	Stop
45, Pg. 2	Secretariat La. & County Fleet Ct.	Secretariat Ln.	Yield
45, Pg. 2	Secretariat La. & Chateaugay Dr.	Secretariat Ln.	Yield
45, Pg. 2	Chateaugay Dr. & Chateaugay Ct.	Chateaugay Dr.	Yield

SECTION 2. Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

SECTION 3. This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 51, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County", providing for new traffic signals at Wilson Street and 10th; Lynhurst Dr. and Southern Ave.; and Township Line Road and 86th Street. [Amends Code Section 29-92]

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
3 Page	Township Line Rd. & W. 86th Street	Township Line Rd.	Stop
30 Page	S. Lynhurst Dr. & W. Southern Ave.	S. Lynhurst Dr.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
3 Page	Township Line Rd. & W. 86th Street	None	Signal
24 Page	Wilson St. & W. 10th Street	None	Signal
30 Page	Lynhurst Dr. & Southern Avenue	None	Signal

SECTION 3. Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 52, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana" removing on-street parking on Pennsylvania Street in the vicinity of 30th Street. [Amends Code Section 29-267]

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

PART I

The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-267. Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

- Pennsylvania Street, on the west side, from the south curblineline of 30th Street to a point 260 feet south.
- Pennsylvania Street, on the east side, from 30th Street to the first east-west alley north of 30th Street.

PARK II

Violations of this ordinance shall be subject to those penalties now provided in the Code of Indianapolis and Marion County for violations of the sections amended by this ordinance.

PART III

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 54, 1980

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana" by providing for various intersection control changes at certain intersections. [Amends Code Section 29-92].

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
42, Pg. 2	Wilshire Dr. & Suzy Lane		None
42, Pg. 1	Wilshire Dr. & Catalina Dr.		None
42, Pg. 1	Wilshire Dr. & Prissy Lane		None
42, Pg. 1	Wilshire Dr. & Charlemagne Dr.		None
42, Pg. 1	Catalina Dr. & Charlemagne Dr.		None
42, Pg. 1	Fairlane Dr. & Charlemagne Dr.		None
42, Pg. 1	Fairlane Dr. & Suzy Lane		None
42, Pg. 1	Fairlane Dr. & Prissy Lane		None
42, Pg. 1	Fairlane Dr. West & Indian Creek Road		None
42, Pg. 1	Fairlane Dr. & Fairlane Dr. West (No. Leg)		None
42, Pg. 1	Fairlane Dr. & Fairlane Dr. West (So. Leg)		None
37, Pg. 2	High School Road & Powell Drive		None
27, Pg. 1	El Camino Ct. & Thompson Road		None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
42, Pg. 2	Wilshire Dr. & Suzy Lane	Wilshire Dr.	Stop
42, Pg. 1	Wilshire Dr. & Catalina Dr.	Wilshire Dr.	Stop
42, Pg. 1	Wilshire Dr. & Prissy Lane	Wilshire Dr.	Stop
42, Pg. 1	Wilshire Drive & Charlemagne Dr.	Charlemagne Dr.	Stop
42, Pg. 1	Catalina Drive & Charlemagne Dr.	Charlemagne Dr.	Stop
42, Pg. 1	Fairlane Drive & Charlemagne Dr.	Fairlane Dr.	Stop
42, Pg. 1	Fairlane Dr. & Suzy Lane	Fairlane Dr.	Stop
42, Pg. 1	Fairlane Drive & Prissy Lane	Fairlane Dr.	Stop
42, Pg. 1	Fairlane Dr. West & Indian Creek Road	Indian Creek Road	Stop
42, Pg. 1	Fairlane Dr. & Fairlane Dr. West (N. Leg)	Fairlane Drive	Stop
42, Pg. 1	Fairlane Dr. & Fairlane Dr. West (S. Leg)	Fairlane Dr., W (S. Leg)	Stop
37, Pg. 2	High School Rd. & Powell Dr.	High School Rd.	Stop
37, Pg. 1	El Camino Ct. & Thompson Rd.	Thompson Rd.	Stop

SECTION 3. Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the sections amended by this ordinance.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 419, 1980. Mr. West outlined the proposal, by stating that it authorizes a change in the personnel schedule of the Criminal Court III; it received a "do pass" recommendation from the Public Safety and Criminal Justice Committee by a vote of 5-0-1. Mr. West then moved, seconded by Councillor Durnil, for adoption of this proposal. Proposal No. 419, 1980, was then adopted on the following roll call vote; viz:

25 AYES: Mr. Boyd, Dr. Borst, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. Vollmer, Mr. West

NO NOES

4 NOT VOTING: Mr. Campbell, Mr. Cottingham, Mr. Gilmer, Mr. Strader

Proposal No. 419, 1980, was then retitled FISCAL ORDINANCE NO. 81, 1980 and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 81, 1980

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1980 (City-County Fiscal Ordinance No. 106, 1979) authorizing changes in the personnel schedule (Section 2.03) of the Criminal Court III.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Section 2.03 (b) of the City-County Fiscal Ordinance No. 106, 1979, be amended by deleting the crosshatched portions and adding the new amounts herein:

(b) (6) MARION COUNTY SUPERIOR COURT, CRIMINAL DIVISION III

PERSONNEL CLASSIFICATION	MAXIMUM NUMBER	MAXIMUM SALARY	MAXIMUM PER CLASSIFICATION
Court Reporter	2	13,363	26,726
Bailiff	2	12,385	21,830
Chief Clerk	1	12,673	12,673
Record Clerk	2	9,660	19,320
Master Commissioner	1	14,400	14,400
Secretary	1	10,914	10,914
Professional Salaries			48,000
Pauper Attorney Appeal Fees			68,000 68,000
Jury Per Diem			41,000 41,000
Temporary Help			2,000
Grand Jury Bailiff- Serves all four rooms	1	6,694	6,694

The official responsible for the hiring and fixing compensation shall limit the number of personnel or the compensation or both so that the total compensation shall not exceed \$281,057.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 448-453, 1980. No action was taken by the Council on these proposals; they were retitled REZONING ORDINANCE NOS. 110-115, 1980, and read as follows:

**REZONING ORDINANCE NO. 110, 1980 80-Z-82 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 13**

9201 EAST WASHINGTON STREET, INDIANAPOLIS

George Lester, by Henry Y. Dein, requests rezoning of 0.30 acre, being in D-5 district, to C-3 classification to provide for a commercial flower shop.

**REZONING ORDINANCE NO. 111, 1980 80-Z-83 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1**

3801 96TH STREET, INDIANAPOLIS

College Life Insurance Co. of America, by William F. LeMond, requests rezoning of 17.29 acres, being in I-2-S district, to C-S classification to include racquetball club and other permitted recreational facilities, business, professional and consumer service offices retail sales and service uses, public and semi-public structures, commercial-industrial use combination, all in accordance with preliminary site plan on file.

**REZONING ORDINANCE NO. 112, 1980 80-Z-101 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 7
526 EAST 52ND STREET' 5207 & 5211 NORTH CENTRAL AVENUE, INDIANAPOLIS**

Bethlehem Evangelical Lutheran Church, Inc., by Rebecca O. Goss, requests rezoning of 0.80 acre, being in D-4 district, to SU-1 classification, to provide for church use.

**REZONING ORDINANCE NO. 113, 1980 80-Z-113 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1**

8198 NORTH GEORGETOWN ROAD, INDIANAPOLIS
Indianapolis Power & Light Company, by Robert C. Crews II, requests rezoning of 4.22 acres, being in I-2-S district, to SU-18 classification to provide for an electrical substation.

**REZONING ORDINANCE NO. 114, 1980 80-Z-120 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 24**

4022-24 SHELBY STREET, INDIANAPOLIS
Michael Lee, by Joseph F. Quill, requests rezoning of 0.25 acre, being in D-3 district, to C-3 classification, to provide for commercial use.

**REZONING ORDINANCE NO. 115, 1980 80-Z-122 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 18**

211 HOLT ROAD, INDIANAPOLIS
Floral Park Cemetery Association, by Philip A. Nicely, requests rezoning of 14.08 acres, being in A-2 district, to SU-10 classification to provide for cemetery use.

PROPOSAL NOS. 457-468, 1980. Proposal Nos. 458, and 459, 1980, were held out for public hearing under Introduction of Proposals. No action was taken on Proposal Nos. 457, 460-468, 1980, they were retitled REZONING ORDINANCE NOS. 116, 117-125, 1980, respectively, and read as follows:

**REZONING ORDINANCE NO. 116, 1980 80-Z-94 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25**

5913 SOUTH HARDING STREET, INDIANAPOLIS
Sara K. Query, by Harold Crandell, requests rezoning of 1.07 acres, being in A-1 district, to I-2-S classification to provide for industrial use.

**REZONING ORDINANCE NO. 117, 1980 80-Z-115 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 20**

444 EAST SUMNER AVENUE, INDIANAPOLIS
Burger Chef Systems, Inc., by Richard C. Kraege, requests rezoning of 0.50 acre, being in D-3 district, to C-3 classification, to provide for a Burger Chef restaurant.

**REZONING ORDINANCE NO. 118, 1980 80-Z-116 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 11**

2705 EAST 38TH STREET, INDIANAPOLIS
Burger Chef Systems, Inc., by Richard C. Kraege, requests rezoning of 0.50 acre, being in D-5 district, to C-3 classification, to provide for a Burger Chef restaurant.

**REZONING ORDINANCE NO. 119, 1980 80-Z-117 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1**

5725 CRAWFORDSVILLE, ROAD, INDIANAPOLIS
Burger Chef Systems, Inc., By Richard C. Kraege, requests rezoning of 0.50 acre, being in D-5 district, to C-3 classification, to provide for a Burger Chef restaurant.

**REZONING ORDINANCE NO. 120, 1980 80-Z-118 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 10
1155 EAST 38TH STREET, INDIANAPOLIS**
Burger Chef Systems, Inc., by Richard G. Kraege, request rezoning of 0.50 acre, being in C-1 district, to C-3 classification, to provide for a Burger Chef restaurant.

**REZONING ORDINANCE NO. 121, 1980 80-Z-119 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 14
5950 BROOKVILLE ROAD, INDIANAPOLIS**
Burger Chef Systems, Inc., by Richard C. Kraege, requests rezoning of 0.50 acre, being in D-5 district, to C-3 classification, to provide for a Burger Chef restaurant.

**REZONING ORDINANCE NO. 122, 1980 80-Z-132 FRANKLIN TOWNSHIP
COUNCILMANIC DISTRICT NO. 13
5290 YACATAN DRIVE, INDIANAPOLIS**
Carson City, Inc., by James C. Hilligoss, requests rezoning of 2.74 acres, being in D-7 and C-4 districts, to D-4 classification to provide for residential use.

**REZONING ORDINANCE NO. 123, 1980 80-Z-133 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 20
1553 SOUTH CONCORD STREET, INDIANAPOLIS**
Paul Tillett, by F. Keith Leach, requests rezoning of 0.35 acre, being in D-5 and D-11 districts, to I-2-U classification, to provide for a building addition for industrial use.

**REZONING ORDINANCE NO. 124, 1980 80-Z-134 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 11
1737 EAST 30TH STREET or
2954 SCHOFIELD AVENUE, INDIANAPOLIS**
St. Luke Missionary Baptist Church requests rezoning of 1.21 acres, being in C-1 district, to SU-1 classification, to provide for church use.

**REZONING ORDINANCE NO. 125, 1980 80-Z-144 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 5
5252 EAST 30TH STREET, INDIANAPOLIS**
Peoples Funeral Home, by Robert Hayes, requests rezoning of 1.20 acres, being in D-4 district, to C-1 classification, to provide for a mortuary.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting was adjourned at 11:55 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis, Marion County, Indiana, held at its Regular Meeting on the 8th day of September, 1980.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

Benjamin S. Swann

President

Charles S. Keyser

Clerk of the City-County Council

(SEAL)