

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 28, 1994**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:15 p.m. on Monday, September 28, 1994, with Councillor SerVaas presiding.

Councillor Dowden led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*27 PRESENT: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
*2 ABSENT: Giffin, Jimison*

A quorum of twenty-seven members being present, the President called the meeting to order.

**INTRODUCTION OF GUESTS AND VISITORS**

Councillor Smith introduced his daughter Rachel. Councillor Ruhmkorff recognized Larry Buell who is running for the office of state representative. Councillor Hinkle introduced Mary Stull and Jason Holliday, representatives from Southwest Multi-Service Center, and Councillor Hinkle also acknowledged the presence of representatives from the Community Centers of Indianapolis. President SerVaas introduced Serhiy Sobolev and Oleg Demkiv, two visiting Fellows from the Ukraine.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Wednesday, September 28, 1994, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Beurt SerVaas  
President, City-County Council

September 14, 1994

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Friday, September 16, 1994, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 479 and 480, 1994, to be held on Wednesday, September 28, 1994, at 7:00 p.m., in the City-County Building.

Respectfully,  
s/Suellen Hart  
Clerk of the City-County Council

September 15, 1994

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

GENERAL ORDINANCE NO. 114, 1994 - amending the Code by authorizing a one-way traffic flow eastbound for Legrande Avenue from Perkins Avenue to Hobart Street

GENERAL ORDINANCE NO. 115, 1994 - amending the Code authorizing intersection controls for the Arlington Commons subdivision (District 23)

GENERAL ORDINANCE NO. 116, 1994 - amending the Code authorizing intersection controls for the Southport Crossing subdivision (District 24)

GENERAL ORDINANCE NO. 117, 1994 - amending the Code authorizing intersection controls for the Eagles Watch subdivision (District 1)

GENERAL ORDINANCE NO. 118, 1994 - amending the Code authorizing intersection controls for the Traders Hollow subdivision (District 1)

GENERAL ORDINANCE NO. 119, 1994 - amending the Code authorizing intersection controls for the Normandy Farms subdivision (District 1)

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GENERAL ORDINANCE NO. 120, 1994 - amending the Code authorizing intersection controls for Deville Place subdivision (District 4)

GENERAL ORDINANCE NO. 121, 1994 - amending the Code authorizing intersection controls for the Ivy Ridge subdivision (District 4)

GENERAL ORDINANCE NO. 122, 1994 - amending the Code by authorizing intersection controls for Cumberland Estates Subdivision, Phases 2 and 3, Sections 1 and 2 (Districts 12, 13)

GENERAL ORDINANCE NO. 123, 1994 - amending the Code by authorizing intersection controls for Park Valley subdivision (District 12)

GENERAL ORDINANCE NO. 124, 1994 - amending the Code by authorizing intersection controls for Morningside subdivision (District 9)

GENERAL ORDINANCE NO. 125, 1994 - amending the Code by authorizing intersection controls for Oakforge Woods subdivision (District 9)

GENERAL ORDINANCE NO. 126, 1994 - amending the Code by authorizing stop signs at Arabian Run and Pinto Way, and at Dapple Trace and Sommerworth Lane (District 9)

GENERAL ORDINANCE NO. 127, 1994 - amending the Code authorizing a traffic signal at Zionsville Road and 74th Street (District 1)

GENERAL ORDINANCE NO. 128, 1994 - amending the Code by deleting the no parking anytime restriction on Illinois Street, on the eastside, from 39th Street to 40th Street (District 6)

GENERAL ORDINANCE NO. 129, 1994 - amending the Code by authorizing parking restrictions on 30th Street in the vicinity of Elmira Street (District 22)

GENERAL ORDINANCE NO. 130, 1994 - amending the Code by reducing the speed limit on 46th Street between Ritter Avenue and Shadeland Avenue (Districts 11, 14)

GENERAL ORDINANCE NO. 131, 1994 - amending the Code by authorizing a weight limit restriction on Thompson Road from Sandhurst Drive to Warmane Avenue (District 25)

GENERAL ORDINANCE NO. 132, 1994 - amending the Code by authorizing a one-way traffic flow northbound on Melbourne Street from 56th Street to 58th Street (District 9)

FISCAL ORDINANCE NO. 74, 1994 - an appropriation from the Cumulative Capital Development Fund in the amount of \$316,000 to pay jail rent for the County Sheriff and funded by reducing appropriations for the County Sheriff and the Court Administrator Agency

FISCAL ORDINANCE NO. 75, 1994 - an appropriation from the State and Federal Grants Fund in the amount of \$60,000 to pay overtime to officers working Project 55 for the County Sheriff financed by revenues from a state grant

FISCAL ORDINANCE NO. 76, 1994 - an appropriation from the State and Federal Grants Fund in the amount of \$9,830 to pay for personnel services for the Julian Center for the Marion County Justice Agency financed by revenues from a federal grant

FISCAL ORDINANCE NO. 77, 1994 - an appropriation from the Drug Free Community Fund in the amount of \$564,773 to provide various criminal justice, treatment and education programs promoting comprehensive local alcohol, tobacco and drug abuse prevention initiatives for the Marion County Justice Agency financed by unappropriated revenues

FISCAL ORDINANCE NO. 78, 1994 - an appropriation from the State and Federal Grants Fund in the amount of \$445,140 to pay salaries and other costs associated with law enforcement officers participating in the multi-jurisdictional pursuit of illegal drug activities for the County Auditor, Prosecuting Attorney, County Sheriff, and Marion County Justice Agency financed by revenues from a state grant

FISCAL ORDINANCE NO. 79, 1994 - an appropriation from the Supplemental Adult Probation Fees Fund in the amount of \$16,000 to fund increased telephone expenses and urine processing fees and to cover expenditures concerning office security, office operations and other special needs for the Superior Court, Criminal Division, Probation Department, financed by unappropriated revenues

FISCAL ORDINANCE NO. 80, 1994 - an appropriation from the Sanitation General Fund, Flood Control General Fund, Transportation General Fund and the Maintenance Operations General Fund in the amount of \$4,105,087 to fund the competitive bid process for the Department of Public Works (DPW), Maintenance Operations Division,

financed by transfers from the Sanitation General Fund, the Flood Control General Fund, and the Transportation General Fund within the Department of Capital Asset Management, Asset Management Division, and by contract revenues from DPW, Maintenance Operations Division's, Maintenance Operations General Fund

FISCAL ORDINANCE NO. 81, 1994 - an appropriation from the Consolidated County Fund in the amount of \$120,000 to pay for future contracts and consultant fees for competitive bid projects for the Department of Administration, Indianapolis Fleet Services Division, financed by a transfer within the division's budget

FISCAL ORDINANCE NO. 82, 1994 - an appropriation from the County General Fund in the amount of \$1,000 to cover miscellaneous and copier expenses for the Superior Court, Title IV-D Court, financed by a transfer within the court's budget

SPECIAL RESOLUTION NO. 63, 1994 - recognizing the Franklin Central High School Band

SPECIAL RESOLUTION NO. 64, 1994 - commemorating the anniversary of the United States Constitution

SPECIAL RESOLUTION NO. 65, 1994 - recognizing John R. Knox

Respectfully,  
s/Stephen Goldsmith, Mayor

### **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

### **APPROVAL OF JOURNALS**

President SerVaas called for additions or corrections to the Journal of September 12, 1994. There being no additions or corrections, the minutes were approved as distributed.

### **PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS**

PROPOSAL NO. 431, 1994. Councillor West reported that the Metropolitan Development Committee heard Proposal No. 431, 1994 on September 20, 1994. The proposal approves the Mayor's appointment of Elaine E. Bedel as Director of the Department of Metropolitan Development for a term ending December 31, 1994. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor West moved, seconded by Councillor Gilmer, for adoption.

Councillor Borst voiced his support of Ms. Bedel. The President introduced Ms. Bedel, who said she looks forward to working with all the Councillors.

Proposal No. 431, 1994 was adopted by unanimous voice vote. Proposal No. 431, 1994 was retitled COUNCIL RESOLUTION NO. 79, 1994 and reads as follows:

#### **CITY-COUNTY COUNCIL RESOLUTION NO. 79, 1994**

A COUNCIL RESOLUTION approving the Mayor's appointment of Elaine E. Bedel as Director of the Department of Metropolitan Development for a term ending December 31, 1994.

WHEREAS, pursuant to IC 36-3-5-2 and Sec. 231-11 of the "Revised Code of the Consolidated City and County, Indiana," a mayoral appointment of the Director of the Department of Metropolitan Development is subject to the approval of the City-County Council; and

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WHEREAS, the Mayor of the City of Indianapolis has submitted to this Council the name of Elaine E. Bedel to serve as Director of the Department of Metropolitan Development at his pleasure for a term ending December 31, 1994; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Elaine E. Bedel is approved and confirmed by the City-County Council to serve as Director of the Department of Metropolitan Development at the pleasure of the Mayor for a term ending December 31, 1994.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 535, 1994. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 535, 1994 on September 22, 1994. The proposal reappoints Bernie Paul to the Air Pollution Control Board. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor McClamroch, for adoption. Proposal No. 535, 1994 was adopted by unanimous voice vote.

Proposal No. 535, 1994 was retitled COUNCIL RESOLUTION NO. 80, 1994 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 80, 1994

A COUNCIL RESOLUTION reappointing Bernie Paul to the Air Pollution Control Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Air Pollution Control Board, the Council appoints:

Bernie Paul

SECTION 2. The appointment made by this resolution is for a term ending June 4, 1998. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

**INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 546, 1994 . Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION approving the issuance of a note by the City for the purpose of making advancements to the City Market Corporation to pay all or a portion of certain utilities expenses for the City Market accrued during the term of the lease"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 547, 1994. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE which is an appropriation from the Property Reassessment Fund in the amount of \$786 to pay for necessary moving expenses for the Franklin Township Assessor financed by transferring other appropriations for that agency"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 548, 1994. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE which is an appropriation from the Metropolitan Development General Fund in the amount of \$200,000 to pay for the

development of the official reuse plan for Fort Benjamin Harrison financed by unappropriated revenues"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 549, 1994. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Revised Code to reflect the new organizational structure of the Department of Parks and Recreation"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 550, 1994. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE which is an appropriation from the State and Federal Grants Fund in the amount of \$13,950 to purchase supplies and Department Case Management Software for the Superior Court, Criminal Division, Probation Department, financed by transferring other appropriations for that agency"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 551, 1994. Introduced by Councillor Franklin. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE which is an appropriation from the County General Fund in the amount of \$708 for the Superior Court, Criminal Division, Room Two, to pay for lease and maintenance expenses of copier equipment financed by transferring other appropriations for that court"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 552, 1994. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION approving the City's commitment to achieving the long-term state solid waste reduction goals of 35% by 1996 and 50% by 2001 by committing the necessary financial resources"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 553, 1994. Introduced by Councillors O'Dell and Ruhmkorff. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at Post Road and 18th Street (Districts 12, 13)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 554, 1994. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at East South County Line Road and Sherman Drive (District 24)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 555, 1994. Introduced by Councillor Hinkle. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at Country Club Road and 21st Street (District 18)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 556, 1994. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a stop sign at McGregor Road and Joyce Street (District 23)"; and the President referred it to the Capital Asset Management Committee.

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PROPOSAL NO. 557, 1994. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at New Jersey Street and 13th Street (District 22)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 558, 1994. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing changes in parking restrictions for various downtown streets (District 16)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 559, 1994. Introduced by Councillor Beadling. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a change in the speed limit on Sunnyside Road from 75th Street to Fox Road; and on Fox Road from Sunnyside Road to Oaklandon Road (District 5)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 560, 1994. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Revised Code by adding a new Chapter 295, Contracting Requirements"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 561, 1994. Introduced by Councillors Williams and West. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code to establish criteria for determining the eligibility of neighborhood development corporations and other nonprofit corporations for sales and grants of real property"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 562, 1994. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code dealing with the collection of grass"; and the President referred it to the Public Works Committee.

#### **SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NO. 543, 1994. Councillor Borst reported that the Economic Development Committee heard Proposal No. 543, 1994 on September 28, 1994. The proposal amends S.R. 20, 1994 (Inducement Resolution for EPI Printers, Inc.) by (i) extending the expiration date to April 30, 1995; (ii) deleting the address of 7340 East 68th Street and replacing it with the address of 7502 East 86th Street; and (iii) revising the definition of the Applicant to include V.I.B., Inc. (District 3). By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Franklin, for adoption. Proposal No. 543, 1994 was adopted on the following roll call vote; viz:

*23 YEAS: Beadling, Black, Borst, Boyd, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West, Williams*

*0 NAYS:*

*4 NOT VOTING: Brents, Gray, Rhodes, Short*

*2 NOT PRESENT: Giffin, Jimison*

Proposal No. 543, 1994 was retitled SPECIAL RESOLUTION NO. 66, 1994 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 66, 1994

A SPECIAL RESOLUTION amending City-County Special Resolution No. 20, 1994 and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "City") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, renovation, installation and equipping of said facilities either directly owned by or leased or sold to a company; and leased or subleased to users of the facilities; and

WHEREAS, City-County Special Resolution No. 20, 1994 (the "Inducement Resolution") has been previously adopted by the City-County Council of the City of Indianapolis and Marion County, Indiana concerning certain proposed economic development facilities to be developed by EPI Printers, Inc. (the "Company") which Inducement Resolution set an expiration date of September 30, 1994 unless the economic development revenue bonds for the Project (as defined in the Inducement Resolution) had been issued prior to the aforesaid date or unless, upon a showing of good cause by the Company, the City, by official action, extends the terms of the Inducement Resolution; and

WHEREAS, the Company has also advised the Indianapolis Economic Development Commission and the City that the real estate portion of the Project will now be developed and owned by V.I.B., Inc. and leased to the Company by V.I.B., Inc., that the correct address for the Project is now 7502 East 86th Street, Indianapolis, Indiana and that the project description contained in the Inducement Resolution remains unchanged in all other respects; and

WHEREAS, such bonds have not yet been issued as of the date of adoption of this City-County Special Resolution, but the Company has shown good cause to extend the aforesaid expiration date; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The City-County Council finds, determines, ratifies and confirms that the Inducement Resolution is hereby amended by (i) deleting the expiration date of September 30, 1994, contained therein and replacing said date with the date of April 30, 1995; (ii) deleting the address of 7340 East 68th Street, Indianapolis, Indiana and replacing it with 7502 East 86th Street, Indianapolis, Indiana; and (iii) revising the definition of the Applicant to include V.I.B., Inc. and the description of the Project to reflect that V.I.B., Inc. will now develop and own the real estate portion of the Project and will lease that portion of the Project to EPI Printers, Inc.

SECTION 2. The City-County Council further finds, determined, ratifies and confirms that except as modified by Section 1 hereof, all other findings and provisions of the Inducement Resolution shall remain unchanged and are hereby reaffirmed and confirmed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 544, 1994. Councillor Borst reported that the Economic Development Committee heard Proposal No. 544, 1994 on September 28, 1994. The proposal is an Inducement Resolution for Comar, Inc. to proceed with the acquisition, construction, installation and equipping of an approximately 105,000 square foot building to be located in the 4600 block of West 84th Street on approximately 7.92 acres of land which will be used by the Applicant for the manufacturing of custom glass and plastic packaging for use in the pharmaceutical, medical, diagnostic, healthcare, and cosmetics industries; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction and installation of various site improvements at the facility (District 1). By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.



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Councillor Borst moved, seconded by Councillor Gilmer, for adoption. Proposal No. 544, 1994 was adopted on the following roll call vote; viz:

*26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West, Williams*

*0 NAYS:*

*1 NOT VOTING: Short*

*2 NOT PRESENT: Giffin, Jimison*

Proposal No. 544, 1994 was retitled SPECIAL RESOLUTION NO. 67, 1994 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 67, 1994

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "Issuer") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, renovation, construction, installation and equipping of said facilities, and said facilities to be either sold or leased to a company or the proceeds of the revenue bond issue may be loaned to the company and said facilities directly owned by the company;

WHEREAS, Comar, Inc. (the "Applicant") has advised the Indianapolis Economic Development Commission and the Issuer that it proposes that the Issuer either acquire certain economic development facilities and sell or lease the same to Applicant or loan the proceeds of an economic development financing to the Applicant for the same, said economic development facilities consist of the acquisition, construction, installation and equipping of an approximately 105,000 square foot building to be located in the 4600 block of West 84th Street, Indianapolis, Indiana on approximately 7.92 acres of land which will be used by the Applicant for the manufacturing of custom glass and plastic packaging, including vials, closures, components, dropper assemblies and unit-dose dispensers for use in the pharmaceutical, medical, diagnostic, healthcare, and cosmetics industries; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction and installation of various site improvements at the facility (the "Project");

WHEREAS, the diversification of industry and the creation of opportunities for gainful employment (thirty-five (35) jobs at the end of one year and one hundred (100) at the end of three years plus the creation of a construction job payroll) and the creation of business opportunities to be achieved by the acquisition, construction, installation and equipping of the Project will serve a public purpose and be of benefit to the health or general welfare of the Issuer and its citizens;

WHEREAS, the acquisition, construction, installation and equipping of the Project will not have an adverse competitive effect on similar facilities already constructed or operating within the jurisdiction of the Issuer; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. It finds, determines, ratifies and confirms that the diversification of industry and the creation of opportunities for gainful employment within the jurisdiction of the Issuer, is desirable, serves a public purpose, and is of benefit to the health or general welfare of the Issuer; and that it is in the public interest that this Issuer take such action as it lawfully may to encourage the diversification of industry, the creation of business opportunities, and the creation of opportunities for gainful employment within the jurisdiction of the Issuer.

SECTION 2. It further finds, determines, ratifies and confirms that the issuance and sale of revenue bonds of the Issuer in an amount not to exceed Seven Million Five Hundred Thousand Dollars (\$7,500,000) under the Act to be privately placed or publicly offered with credit enhancement for the acquisition, construction, installation and equipping of the Project and the sale or leasing of the Project to the Applicant or the loan of the proceeds of the revenue bonds to the Applicant for the acquisition, construction, installation and equipping of the Project will serve the public purposes referred to above in accordance with the Act.

SECTION 3. In order to induce the Applicant to proceed with the acquisition, construction, installation and equipping of the Project, this Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided (a) that all of the foregoing shall be mutually acceptable to the Issuer and the Applicant and (b) subject to the further caveat that this inducement resolution expires April 30, 1995, unless such bonds have been issued or an Ordinance authorizing the issuance of such bonds has been adopted by the governing body of the Issuer prior to the aforesaid date or unless, upon a showing of good cause by the Applicant, the Issuer, by official action, extends the term of this inducement resolution; and (ii) it will adopt such ordinances and resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development revenue bonds, provided that at the time of the proposed issuance of such bonds (a) this inducement resolution is still in effect and (b) if applicable, the aggregate amount of private activity bonds previously issued during that calendar year will not exceed the private activity bond limit for such calendar year, it being understood that the Issuer, by taking this action, is not making any representation nor any assurances that (1) any such allocable limit will be available, because inducement resolutions in an aggregate amount in excess of the private activity bond limit may and in all probability will be adopted; (2) the proposed Project will have no priority over other projects which have applied for such private activity bonds and have received inducement resolutions; and (3) no portion of such activity bond limit has been guaranteed for the proposed Project; and (iii) it will use its best efforts at the request of the Applicant to authorize the issuance of additional bonds for refunding and refinancing the outstanding principal amount of the bonds, for completion of the Project and for additions to the Project, including the costs of issuance (providing that the financing of such addition or additions to the Project is found to have a public purpose [as defined in the Act] at the time of authorization of such additional bonds), and that the aforementioned purposes comply with the provisions of the Act.

SECTION 4. All costs of the Project incurred after the date which is sixty (60) days prior to the adoption of this resolution, including reimbursement or repayment to the Applicant of monies expended by the Applicant for application fees, planning, engineering, underwriting expenses, attorney and bond counsel fees, and acquisition, construction, installation and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the Issuer will thereafter sell the same to the Applicant or loan the proceeds of the revenue bonds to the Applicant for the same purpose. Also certain indirect expenses incurred prior to such date will be permitted to be included as part of the bond issue to finance the Project in accordance with the Final Regulations (TD 8476) on Arbitrage Restrictions on Tax-Exempt Bonds in particular Section 1.150-2.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 563, 1994. Introduced by Councillor West. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 20, 1994." The Council did not schedule Proposal No. 563, 1994 for hearing pursuant to IC 36-7-4-608. Proposal No. 563, 1994 was retitled REZONING ORDINANCE NO. 123, 1994 and is identified as follows:

REZONING ORDINANCE NO. 123, 1994. 94-Z-48 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT # 17.  
4152 WEST WASHINGTON STREET (approximate address), INDIANAPOLIS.  
DREYER HONDA/YAMAHA/SUZUKI request the rezoning of 0.888 acre, being in the D-5 District, to the C-7 classification to provide for the storage of motorcycles.

PROPOSAL NO. 564, 1994. Introduced by Councillor West. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 20, 1994." The Council did not schedule Proposal No. 564, 1994 for hearing pursuant to IC 36-7-4-608. Proposal No. 564, 1994 was retitled REZONING ORDINANCE NO. 124, 1994 and is identified as follows:

REZONING ORDINANCE NO. 124, 1994. 94-Z-139 CENTER TOWNSHIP.  
COUNCILMANIC DISTRICT # 11.  
3701 EAST 38TH STREET (approximate address), INDIANAPOLIS.

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TOM JUNG, by Mitch Sever, requests the rezoning of 0.40 acre, being in the D-5 District, to the C-4 classification to provide for commercial use.

PROPOSAL NOS. 565-569, 1994. Introduced by Councillor West. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 26, 1994." The Council did not schedule Proposal Nos. 565-569, 1994 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 565-569, 1994 were retitled REZONING ORDINANCE NOS. 125-129, 1994 and are identified as follows:

REZONING ORDINANCE NO. 125, 1994. 94-Z-44 CENTER TOWNSHIP.  
COUNCILMANIC DISTRICT # 16.  
414 WEST NORTH STREET (approximate address), INDIANAPOLIS.  
REAL ESTATE SERVICES DIVISION requests the rezoning of 3.88 acres, being in the I-3-U and C-3 District, to the CBD-S classification to provide for multi-family residential apartments, consisting of 125 units.

REZONING ORDINANCE NO. 126, 1994. 94-Z-120 PERRY TOWNSHIP.  
COUNCILMANIC DISTRICT # 24.  
3611 SOUTH SHERMAN DRIVE (approximate address), INDIANAPOLIS.  
APEX OIL COMPANY, INC., by James W. Beatty, requests the rezoning of 28.008 acres, being in the D-6(FE)(FW) and D-A(FE)(FW) Districts, to the D-4 (FE)(FW) classification to provide for a single-family residential subdivision development.

REZONING ORDINANCE NO. 127, 1994. 94-Z-125 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT # 18.  
3260 SALT LAKE ROAD (approximate address), INDIANAPOLIS.  
STEPHEN J. KESLER, by Michael D. Keele, requests the rezoning of 9.31 acres, being in the D-A(FE) District, to the D-2(FE) classification to provide for single-family residential development.

REZONING ORDINANCE NO. 128, 1994. 94-Z-145 CENTER TOWNSHIP.  
COUNCILMANIC DISTRICT # 17.  
101 SOUTH BELMONT STREET (approximate address), INDIANAPOLIS.  
DONALD J. and MARSH J. THARP, by Peter D. Cleveland, request the rezoning of 0.88 acre, being in the D-5 District, to the C-4 classification to provide for a medical and retail commercial center.

REZONING ORDINANCE NO. 129, 1994. 94-Z-149 CENTER TOWNSHIP.  
COUNCILMANIC DISTRICT # 22.  
1610, 1614, 1620 and 1624 NORTH ALABAMA STREET (approximate address), INDIANAPOLIS.  
DEPARTMENT OF METROPOLITAN DEVELOPMENT requests the rezoning of 0.57 acres, being in the C-4 District, to the D-8 classification to promote the maintenance, redevelopment and new development of residences in accordance with the Citizens Neighborhood Plan and the Herron-Morton Historic Preservation Plan and to conform zoning with the present use of the property as residential.

## SPECIAL ORDERS - PUBLIC HEARING

### COMMITTEE OF THE WHOLE

The President said that at this time the chairpersons of each committee will give their committee reports on the budgets. After the committee reports, public testimony will be allowed and then each budget will be voted upon.

Councillor McClamroch read the following list of budgets:

- Proposal No. 456, 1994 - Police Special Service District
- Proposal No. 457, 1994 - Fire Special Service District
- Proposal No. 458, 1994 - Solid Waste Collection Special Service District
- Proposal No. 459, 1994 - Public Housing Division
- Proposal No. 460, 1994 - Revenue Bonds Debt Service Funds

Proposal No. 461, 1994 - Marion County Office of Family and Children  
Proposal No. 462, 1994 - Metropolitan Emergency Communications Agency  
Proposal No. 463, 1994 - Combined Indianapolis and Marion County Budgets  
Proposal No. 497, 1994 - Airport Authority  
Proposal No. 498, 1994 - Capital Improvement Board  
Proposal No. 499, 1994 - Health and Hospital Corporation  
Proposal No. 500, 1994 - Indianapolis-Marion County Public Library Board  
Proposal No. 501, 1994 - Indianapolis Public Transportation Corporation

Councillor McClamroch said that also included in the list of budgets should be Proposal No. 479, 1994, which is an appropriation to cover IPD and IFD needs from the Sanitation PILOT Reserve Fund.

The President asked the chairpersons to give their reports.

Councillor Rhodes, Chairman of the Administration and Finance Committee, reported that this Committee heard Proposal No. 460, 1994 on August 15 and September 19, 1994. On September 19, 1994, by a 5-1 vote, the Committee reported Proposal No. 460, 1994 to the Council with the recommendation that it do pass as amended. Councillor Rhodes reported that the Administration and Finance Committee heard its portion of Proposal No. 463, 1994 on August 15 and 29, and on September 13 and 19, 1994. On September 19, 1994, the Committee reported its portion of Proposal No. 463, 1994 to the Council with the recommendation that it do pass as amended.

Councillor Gilmer, Chairman of the Capital Asset Management Committee, reported that this Committee heard its portion of Proposal No. 463, 1994 on August 17 and 31 and on September 7 and 21, 1994. On September 21, 1994, by a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor O'Dell, Chairman of the Community Affairs Committee, reported that this Committee heard Proposal No. 461, 1994 and its portion of Proposal No. 463, 1994 on August 10 and 23, and on September 21, 1994. On September 21, 1994, by a 7-0 vote, the Committee reported Proposal No. 461, 1994 to the Council with the recommendation that it do pass as amended. The Committee voted to report the budget for the Office of Youth and Family Services, which is part of Proposal No. 463, 1994, to the Council with no recommendation. On September 21, 1994, the Committee reported the remaining portion of Proposal No. 463, 1994 to the Council with the recommendation that it do pass as amended.

Councillor Borst, Chairman of the Economic Development Committee, reported that the Committee met on September 1 and 28, 1994 to hear all the revenues. He said that for the first time in a number of years the 1995 Budget is a balanced budget. At the September 28, 1994 meeting a Jail Expansion Reserve Fund was established in the amount of \$2,500,000.

Councillor West, Chairman of the Metropolitan Development Committee, reported that the Committee heard Proposal No. 459, 1994 and the Committee's portion of Proposal No. 463, 1994 on August 9, 16 and 30 and on September 13 and 20, 1994. On September 20, 1994, by a 6-0 vote, the Committee reported Proposal No. 459, 1994 to the Council with the recommendation that it do pass as amended. On September 20, 1994, the Committee reported

its portion of Proposal No. 463, 1994 to the Council with the recommendation that it do pass as amended.

Councillor Dowden, Chairman of the Public Safety and Criminal Justice Committee, reported that the Committee heard Proposal Nos. 456, 457 and 462, 1994 and its portion of Proposal No. 463, 1994 on August 17 and 31 and on September 7 and 21, 1994. On September 21, 1994, by 6-0 votes, the Committee reported Proposal Nos. 457, 462 and its portion of Proposal No. 463, 1994 to the Council with the recommendation that they do pass as amended. On September 21, 1994, by a 5-0-1 vote, the Committee reported Proposal No. 456, 1994 to the Council with the recommendation that it do pass as amended.

Councillor Schneider, Chairman of the Municipal Corporations Committee, reported that this Committee heard Proposal Nos. 497, 498, 499, 500 and 501, 1994 on August 11 and 23 and on September 8 and 20, 1994. On September 20, 1994, by 6-0 votes, the Committee reported Proposal Nos. 497 and 498, 1994 to the Council with the recommendation that they do pass. On September 20, 1994, by a 6-0-1 vote, the Committee reported Proposal No. 499, 1994 to the Council for action without recommendation. On September 20, 1994, by a 7-0 vote, the Committee reported Proposal No. 500, 1994 to the Council with the recommendation that it do pass as amended. On September 20, 1994, by a 5-2 vote, the Committee reported Proposal No. 501, 1994 to the Council with the recommendation that it do pass.

Councillor Coughenour, Chairwoman of the Public Works Committee, reported that this Committee heard Proposal No. 458, 1994 and its portion of Proposal No. 463, 1994 on August 11 and 25 and on September 8, 15 and 22, 1994. On September 22, 1994, by 6-0 votes, the Committee reported Proposal Nos. 458 and its portion of Proposal No. 463, 1994 to the Council with the recommendation that they do pass.

Councillor Curry, Chairman of the Rules and Public Policy Committee, reported that the Rules and Public Policy Committee heard Proposal No. 479, 1994 on September 13, 1994. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor O'Dell, in Councillor Giffin's absence, reported that the Parks and Recreation Committee heard its portion of Proposal No. 463, 1994 on August 18 and on September 1 and 14, 1994. On September 14, 1994, by a 6-0 vote, the Committee reported its portion of Proposal No. 463, 1994 to the Council with the recommendation that it do pass as amended.

The President called for public testimony on the budgets at approximately 8:30 p.m.

Earline Moore, Executive Director, Community Centers of Indianapolis (CCI), stated that CCI is a federation of multi-service centers which provides county-wide access services. Access services help clients cope with emergencies and, by networking with other service providers, help clients get to other sources of help so they may become self-sufficient. The City of Indianapolis, State of Indiana and United Way are funding partners of CCI. CCI is now concerned that the City will decrease or shift funds allocated to its access services. Ms. Moore said that CCI would like to work with the City to accomplish shared objectives of serving those in need in the community.

Councillor Boyd asked where specifically is the CCI budget located in the 1995 City-County Budget. When the Council members cast their votes for the 1995 City-County Budget, Councillor Boyd also asked (1) is the Council voting for the administration's new concept for CCI and its clients, or (2) is the Council voting for a 1995 budget for CCI, and if so, will the Council still have an opportunity to be involved in the decision-making process concerning the City's new initiatives.

The President said that he believes Councillor Boyd's second option is the intent of the administration. Councillor O'Dell said that CCI's budget is included in the Office of Youth and Family Services' budget.

Councillor Hinkle asked that the administration clarify the Family Self-Sufficiency RFP (Request for Proposal) process. Also he would like the administration to produce a consensus on that process; if there is no consensus, that it would then be at the Council's discretion via the Community Affairs Committee that the moneys revert back to the status quo system. Councillor Hinkle said that CCI depends on the City's funding and should not be left in "limbo." A revised system could then be established in 1995 to achieve successfully what the administration is trying to do for eligible unemployed or underemployed parents.

Joseph Loftus, Deputy Mayor, stated that the administration is proposing that a portion of the funding for CCI--those funds that heretofore have been used for access services--be distributed based on performance-based contracts that will very clearly define specific outcomes that will determine what the City is willing to fund. Those specific outcomes are successful job-placements. Prior to the distribution of any funds, the City will go through an RFP process. In designing the RFP, the City expects that a successful proposal will include a partnership with a multi-service center so that these centers are not excluded from this proposed distribution of funding. Mr. Loftus also stated that four Councillors have been willing to participate in this RFP process. He said that the administration will not spend any of the funds in the Youth and Family Services budget without the Council's approval.

Councillor Boyd read the following motion:

Mr. President:

Inasmuch as the City-County Council and its various Committees spent significant time in establishing the structure, operations, and philosophy of Community Centers of Indianapolis, and there appearing to be ample evidence that there is confusion about some new initiatives for Community Centers of Indianapolis, I move on behalf of the Democratic Caucus, that the City-County Council have a hearing at its next regular scheduled meeting to ascertain the operations, structure, and philosophy of Community Centers of Indianapolis.

Councillor Short seconded this motion.

Councillor Boyd stated that the City-County Council in the early 1980's sat through many, many hours of testimony and meetings to gather information which eventually resulted in the structure of CCI. He said that if the delivery of some human services in this community is going to be re-structured that it should be done after significant deliberation by this Council.

Councillor Hinkle offered a friendly amendment to Councillor Boyd's motion. Councillor Hinkle moved that the Community Affairs Committee have the hearing and then report to the City-County Council at its November 28, 1994 meeting. Councillor Boyd stated that if the

administration would not do something permanent in the interim, he would consider that a friendly amendment.

Councillor Hinkle asked if the administration could make that commitment. Mr. Loftus answered in the affirmative.

Councillor Short seconded Councillor Hinkle's motion.

The President asked Councillor Boyd what sort of action did he anticipate would be taken when this report comes before the Council. Councillor Boyd said that it would be his assumption that after the Committee met there would be some recommendations brought back to this Council and this Council would then respond to those recommendations.

Councillor McClamroch voiced his support of Councillor Boyd's motion and Councillor Hinkle's amendment to that motion. He said it is a complicated issue and the Council deserves more of an explanation about this matter.

Councillor Franklin said that he is one of the four Councillors on the City's RFP task force. One of the advantages of being on this task force is to help insure that there is no interruption of services provided by CCI while trying to decide how to best serve their clients and the Councillors' constituents. His understanding of this process is that if the RFPs are inadequate that the same system will be left in place.

Councillor Golc stated that he believes it would make more sense if the RFPs were drafted after the Community Affairs Committee made their report to the Council on the CCI matter. He also said that he hopes the City takes into consideration that people have other needs besides employment needs when making a decision on an RFP.

Councillor West said that he believes the administration should work with the "wheel" it has rather than inventing a "new wheel." Councillor West feels that the City could put the desired performance measurements into effect without disrupting this group the City already has working. The City could do more if it would allow participation by CCI, who is already serving these client populations. Councillor West said he supports the motion that Councillor Boyd initiated and that Councillor Hinkle has amended.

Councillor Gray asked if this type of program has any kind of track record. Mr. Loftus replied that the job training program has been successful. The City has effectively moved toward performance-based contracts and is assured of a level of accountability in terms of knowing exactly what the dollars are used for.

Councillor Moriarty Adams said that she is one of the four Councillors on this task force and she will go into the process with no preconceived ideas and she intends to approach this with an open mind. She encouraged all Councillors with an interest in CCI to attend those meetings that will involve CCI.

Councillor Short said he would like the assurance that during this process the City will not do anything until the report comes back to the Council.

Mr. Loftus said that the administration will work very closely with CCI and the Council and he re-stated the commitment that the City will not spend a dime of those funds without the Council's participation in the decision.

Councillor Hinkle said that work-placement is not a new concept to CCI, but some people are not placeable. He believes that CCI should still be funded so that they can help this type of person. He also said he wants to make sure that all clients and/or centers that are participating in CCI are protected with an adequate safety net during any transition to a new system.

The President asked that Councillor Boyd's original motion with Councillor Hinkle's amendment be read.

Peggy Stawick, Deputy Clerk of the Council, read the following version of the motion:

Inasmuch as the City-County Council and its various Committees spent significant time in establishing the structure, operations, and philosophy of Community Centers of Indianapolis, and there appearing to be ample evidence that there is confusion about some new initiatives for Community Centers of Indianapolis, I move that the Community Affairs Committee have a hearing to ascertain the operations, structure, and philosophy of Community Centers of Indianapolis and bring a full report before the City-County Council at its November 28, 1994 meeting.

This motion passed by a majority voice vote.

Harold Anderson, President, Marion County Alliance of Neighborhood Associations, testified that he has not heard from anyone that CCI does not work, and he questioned why the City wants to fix it. He asked that the Council take a very close look at what the City is trying to do and make sure that these people served by CCI do not suffer.

Councillor Ruhmkorff stated that the City's grand total of Object 367, Contractual Consultants, has increased from \$14,718,029 in the 1994 revised budget, to \$19,820,495 in this year's proposed budget. This is a \$5 million increase in a single year. She moved that Object 367 in all City departments be adjusted back to their 1994 revised budget amounts. Councillor Boyd seconded that motion.

Councillor McClamroch said that on close analysis Object 367 did not increase because of the additional consultants, it increased because of a different way of budgeting Character 03 items in general. If Object 367 is reduced to 1994's budget, not only will the consultant contracts be cut, but also the PILOT project, the E-911 increase and the implementation of the 20-year Solid Waste Plan. He urged the Councillors to vote against Councillor Ruhmkorff's motion.

Councillor Curry stated that he is also against Councillor Ruhmkorff's motion, because after careful examination this is not an increase in an individual object number, it is a merger of object numbers. Councillor Short said he agrees with both Councillors McClamroch and Curry and will vote against the motion to amend.

Councillor O'Dell voiced his support of the motion because he would like to have more of a discussion on consultant contracts.



Councillor Beadling said she would have to know exactly where the money would be cut before she could vote for this motion. Councillors Borst and Franklin stated that they will vote against this motion.

Councillor Ruhmkorff's motion failed by the following roll call vote; viz:

*10 YEAS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, O'Dell, Ruhmkorff, Williams*  
*17 NAYS: Beadling, Borst, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, McClamroch, Mullin, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West*  
*2 NOT PRESENT: Giffin, Jimison*

Councillor Ruhmkorff stated that she learned during a budget hearing that nine Fellows have been hired under the Mayor's Fellows Program. She asked where are they listed in the budget. James H. Steele, City Controller, said that he currently has three, but next year he will only be budgeted for one. The other Fellows are not listed separately but are included under Personnel Services in respective agencies' budgets. Councillor Ruhmkorff requested that the Mayor's Office distribute a written report to all the Councillors within thirty days on the Mayor's Fellows Program, outlining where the Fellows are located and how much they are being paid.

The President stated that the budgets will be voted on at this time including Proposal No. 479, 1994.

PROPOSAL NO. 479, 1994. The proposal, sponsored by Councillor McClamroch, is an appropriation to cover short-term IPD and IFD needs and to help cover the unfunded future liabilities of IPD and IFD Pensions for the Office of the Controller from the Sanitation PILOT Reserve Fund in the amount of \$4,400,000 financed by revenues from that fund.

Councillors Smith, Moriarty Adams and Gray asked for consent to abstain from voting due to conflicts of interest. Consent was given.

Councillors Coughenour and Williams said they will vote against this proposal because of the funding source.

Councillor West asked if other State municipalities who operate utilities have PILOT rights and use them. Mr. Steele responded that the majority of cities in the State take payments in lieu of taxes from utilities.

Councillor Borst said that he also disagrees with the source of funding for this proposal, but will vote for it because he has been told that it is a temporary measure and it is the City's intent to repay these funds to the user fee fund.

Proposal No. 479, 1994, as amended, was adopted on the following roll call vote; viz:

*20 YEAS: Beadling, Black, Borst, Boyd, Curry, Dowden, Franklin, Gilmer, Golc, Jones, McClamroch, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, West*  
*4 NAYS: Brents, Coughenour, Hinkle, Williams*  
*3 NOT VOTING: Gray, Moriarty Adams, Smith*  
*2 NOT PRESENT: Giffin, Jimison*

Councillors Boyd, Hinkle and Rhodes asked for consent to explain their votes. Consent was given.

Councillor Boyd said that a sewer user fee is legitimate fee for a church to pay as long as the moneys being collected are used to offset the actual cost of hooking into a sewer. If on the other hand, the user fee is used to support something which ordinarily would be supported by tax dollars then that in effect becomes a way of taxing a church. He said that he believes the City needs to bear this in mind and also the possibility of litigation.

Councillor Hinkle said that the administration should be applauded for its courage to explore new ways to generate revenue without raising taxes. The problem with Proposal No. 479, 1994 is that it does not take the concept far enough. PILOT is a great concept and it needs to be extended to include non-tax entities which benefit from City's services and infrastructure. Entities such as the Capital Improvement Board and the Indianapolis Airport Authority. These new revenues could then be used with other dollars for the commitments to United Airlines, a solvent Police and Fire Pension Fund as well as correcting the present problems with an outdated and overworked sewer system. The firemen and policemen in this City are the best in the world, and his vote against this proposal in no way should reflect on them or his opinions towards them.

Councillor Rhodes said that the concept of PILOT on a national basis is a program that is currently before the Congress. That program envisions all federal lands, federal buildings, and federal installations that are not taxed to pay some type of fee for local government services. He supports this proposal because he thinks it is a step in the right direction, but he also believes the administration needs to look at not only the municipal facilities, but the state facilities, the other not-for-profits, i.e., hospitals.

The President asked Councillor Borst to have the Economic Development Committee look into this issue of finding the least sensitive funds for some of the most pressing problems.

Proposal No. 479, 1994, as amended, was retitled FISCAL ORDINANCE NO. 83, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 83, 1994

A FISCAL ORDINANCE amending the City-County Annual Budget for 1994 (City-County Fiscal Ordinance No. 70, 1993) appropriating an additional Four Million Four Hundred Thousand Dollars (\$4,400,000) in the Sanitation PILOT Reserve Fund for purposes of the Office of the Controller and reducing the unappropriated and unencumbered balance in the Sanitation PILOT Reserve Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01.(f) of the City-County Annual Budget for 1994 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of Office of the Controller to cover short-term Police and Fire needs and to help cover the unfunded future liabilities of Police and Fire Pensions through the establishment of a payment in lieu of taxes (PILOT) on the wastewater treatment facility.

SECTION 2. The sum of Four Million Four Hundred Thousand Dollars (\$4,400,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

September 28, 1994

SECTION 3. The following additional appropriation is hereby approved:

<u>OFFICE OF THE CONTROLLER</u>	<u>SANITATION PILOT RESERVE FUND</u>
3. Other Services and Charges	<u>4,400,000</u>
TOTAL INCREASE	4,400,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>SANITATION PILOT RESERVE FUND</u>
Unappropriated and Unencumbered	
Sanitation PILOT Reserve Fund	<u>4,400,000</u>
TOTAL REDUCTION	4,400,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

### POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 10:12 p.m.

PROPOSAL NO. 456, 1994. The proposal is the annual budget for the Police Special Service District for 1995.

Councillor Moriarty Adams said that she will abstain from voting on Proposal No. 456, 1994 due to the appearance of a conflict of interest.

Proposal No. 456, 1994, as amended, was adopted on the following roll call vote; viz:

- 26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*
- 0 NAYS:
- 1 NOT VOTING: *Moriarty Adams*
- 2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 456, 1994 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994 and reads as follows:

#### POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1995 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC SAFETY  
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
POLICE SERVICE DISTRICT FUND		
1. Personal Services	55,972,339	55,972,339
2. Supplies	1,178,443	1,245,763
3. Other Services and Charges	10,177,145	10,229,975
4. Capital Outlay	<u>860,028</u>	<u>861,228</u>
TOTAL	68,187,955	68,309,305

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	POLICE PENSION FUND	
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	23,874,945	23,874,945
2. Supplies	1,500	1,500
3. Other Services and Charges	80,666	80,666
4. Capital Outlay		
TOTAL	<u>23,957,111</u>	<u>23,957,111</u>

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District in accordance with schedule set forth in the Mayor's Executive Order No. 9, 1994, and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1995 shall consist of all balances as of the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1994, payable in 1995, a tax rate of One dollar twenty-eight and eight hundredths cents (\$1.2808) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and sixty-five hundredths cents (\$0.1765) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
POLICE SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	447,870	898,053
License Excise Tax	1,081,950	2,591,429
County Option Income Tax	10,990,000	23,900,000
PILOT	1,850,000	1,950,000
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	40,000	150,000
Charges for Services	530,939	1,130,303
Intergovernmental	50,000	200,000
Sale and Lease of Property	120,136	78,000
Fees for Service	114,000	225,000
Fines & Penalties	788,930	1,860,000
Miscellaneous	150,000	1,073,000
Transfer In-Law Enforcement Trg Fund	<u>40,000</u>	<u>80,000</u>
<b>TOTAL</b>	<b>16,203,825</b>	<b>34,135,785</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
POLICE PENSION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	62,053	124,106
License Excise Tax	149,906	358,122
COIT	2,057,501	4,115,000
PILOT	250,000	250,000

*Journal of the City-County Council*

ALL OTHER REVENUE

Intergovernment	4,617,722	9,698,000
Miscellaneous	25,000	55,000
Trust & Agency	<u>1,874,440</u>	<u>4,825,810</u>
TOTAL	9,036,622	19,426,038

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE SERVICE DISTRICT FUND

1995 NET ASSESSED VALUATION \$2,794,676,945

1994 BILLED NET ASSESSED VALUATION \$2,702,881,770

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	2,035,312	2,035,312
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,516,979	35,516,979
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,516,979	35,516,979
6. Remaining property taxes to be collected present year	18,069,952	18,069,952
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,153,825	16,203,825
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,223,777	34,223,777
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	742,110	792,110
10. Total budget estimate for January 1 to December 31 of incoming year	68,187,955	68,309,305
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,085,785	34,135,785
12. Property tax to be raised from January 1 to December 31 of incoming year	33,901,259	35,794,222
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	541,199	2,412,812
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	1.2775	1.2775
Proposed tax rate for incoming year	1.2808	1.2808

September 28, 1994

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND

1995 NET ASSESSED VALUATION \$2,794,676,945

1994 BILLED NET ASSESSED VALUATION \$2,702,881,770

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	873,176	873,176
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,402,000	11,402,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	11,402,000	11,402,000
6. Remaining property taxes to be collected present year	2,503,626	2,503,626
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,886,622	9,036,622
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,390,248	11,390,248
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	861,424	1,011,424
10. Total budget estimate for January 1 to December 31 of incoming year	23,957,111	23,957,111
11. Miscellaneous revenue for January 1 to December 31 of incoming year	19,276,038	19,426,038
12. Property tax to be raised from January 1 to December 31 of incoming year	4,684,980	4,946,578
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	865,331	426,929
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1770	0.1770
Proposed tax rate for incoming year	0.1770	0.1770

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Police General	68,309,305	34,135,785	35,794,222	2,794,676,945	1.2808
Police Pension	23,957,111	19,426,038	4,946,578	2,794,676,945	0.1770
TOTAL	92,266,416	53,561,823	40,740,800		1.4578

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

### FIRE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Fire Special Service District Council to order at 10:13 p.m.

PROPOSAL NO. 457, 1994. The proposal is the annual budget for the Fire Special Service District for 1995.

Councillor Gray stated he will abstain from voting on Proposal No. 457, 1994 due to a conflict of interest.

Proposal No. 457, 1994, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

1 NOT VOTING: *Gray*

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 457, 1994 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994 and reads as follows:

#### FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1995, and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:



September 28, 1994

1995 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC SAFETY  
FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	35,869,549	35,869,549
2. Supplies	1,413,793	1,413,793
3. Other Services and Charges	3,754,073	3,754,073
4. Capital Outlay	<u>1,551,677</u>	<u>1,551,677</u>
TOTAL	42,589,092	42,589,092

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Personal Services	20,362,578	20,362,578
2. Supplies	5,245	5,245
3. Other Services and Charges	101,108	101,108
4. Capital Outlay	<u>5,025</u>	<u>5,025</u>
TOTAL	20,473,956	20,473,956

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service District in accordance with the schedule set forth in the Mayor's Executive Order No. 9, 1994, and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire

Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1994, payable in 1995, a tax rate of One Dollar and Twelve and fourty-eight hundredths cents (\$1.1248) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and sixty-five hundredths cents (\$0.1765) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FIRE SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	455,291	932,600
License Excise Tax	929,701	2,218,217
County Option Income Tax	3,887,500	9,300,000
PILOT	2,050,000	1,950,000
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	775	3,000
Charges for Services	245,762	502,995
Intergovernmental	41,375	133,155
Sale and Lease of Property	5,000	10,000
Fees for Service	0	5,000
Miscellaneous	<u>6,100</u>	<u>15,000</u>
<b>TOTAL</b>	<b>7,621,504</b>	<b>15,069,967</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FIRE PENSION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	71,602	146,341
License Excise Tax	146,210	348,076
COIT	1,817,501	3,635,000
PILOT	250,000	250,000
<b>ALL OTHER REVENUE</b>		
Intergovernmental	3,994,288	8,387,400
Miscellaneous	2,000	4,000
Trust & Agency	<u>1,238,966</u>	<u>3,617,546</u>
<b>TOTAL</b>	<b>7,520,567</b>	<b>16,388,363</b>

September 28, 1994

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE SERVICE DISTRICT FUND

1995 NET ASSESSED VALUATION \$2,490,966,450

1994 BILLED NET ASSESSED VALUATION \$2,384,966,470

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,854,087	1,854,087
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,071,609	22,071,609
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	22,071,609	22,071,609
6. Remaining property taxes to be collected present year	13,894,447	13,894,447
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,616,504	7,621,504
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,510,951	21,510,951
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,293,429	1,298,429
10. Total budget estimate for January 1 to December 31 of incoming year	42,589,092	42,589,092
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,064,967	15,069,967
12. Property tax to be raised from January 1 to December 31 of incoming year	26,951,023	28,018,391
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	720,327	1,797,695
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1223	1.1223
Proposed tax rate for incoming year	1.1248	1.1248

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE PENSION FUND

1995 NET ASSESSED VALUATION \$2,490,966,450

1994 BILLED NET ASSESSED VALUATION \$2,384,966,470

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	754,644	754,644
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,459,000	9,459,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,459,000	9,459,000
6. Remaining property taxes to be collected present year	2,185,129	2,185,129
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,370,567	7,520,567
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,555,696	9,555,696
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	851,340	1,001,340
10. Total budget estimate for January 1 to December 31 of incoming year	20,473,956	20,473,956
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,238,363	16,388,363
12. Property tax to be raised from January 1 to December 31 of incoming year	4,229,068	4,396,556
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	844,815	1,312,303
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1765	0.1765
Proposed tax rate for incoming year	0.1765	0.1765

Section 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Fire General	42,589,092		28,018,391	2,490,966,450	1.1248
Fire Pension	20,473,956	16,238,362	4,396,556	2,490,966,450	0.1765
<b>TOTAL</b>	<b>63,063,048</b>	<b>31,303,329</b>	<b>32,414,875</b>		<b>1.3013</b>

SECTION 8. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT**

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 10:13 p.m.

PROPOSAL NO. 458, 1994. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1995. Proposal No. 458, 1994 was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, Servaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 458, 1994 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994 and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1994

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1995 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC WORKS

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
DEPARTMENT OF PUBLIC WORKS		
1. Personal Services	4,202,141	4,202,141
2. Supplies	278,331	278,331
3. Other Services and Charges	9,830,612	9,830,612
4. Capital Outlay	<u>1,123,188</u>	<u>1,123,188</u>
TOTAL	15,434,272	15,434,272
SANITATION SOLID WASTE		
DEPARTMENT OF PUBLIC WORKS Compliance Division		
1. Personal Services	332,243	332,243
2. Supplies	2,250	2,250
3. Other Services and Charges	65,136	65,136
4. Capital Outlay	<u>33,050</u>	<u>33,050</u>
TOTAL	432,679	432,679

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council in accordance with the schedule set forth in the Mayor's Executive Order No. 9, 1994, and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1994, payable in 1995, a tax rate of twenty-five and thirty-seven hundredths cents (\$0.2537) for the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SOLID WASTE COLLECTION SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	126,699	267,222
License Excise Tax	776,550	1,803,745
<b>ALL OTHER REVENUE</b>		
Miscellaneous	5,130	100,000
Charges for Services	20,000	69,000
Fines and Penalties	50,000	30,000
Transfers In- Abd. Vehicle Fund	<u>373,375</u>	<u>119,085</u>
<b>TOTAL</b>	<b>1,351,754</b>	<b>2,389,052</b>

September 28, 1994

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 SOLID WASTE COLLECTION SERVICE DISTRICT FUND  
 1995 NET ASSESSED VALUATION \$7,110,477,759  
 1994 BILLED NET ASSESSED VALUATION \$6,830,752,520

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	7,640,280	7,640,280
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,525,820	14,525,820
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,525,820	14,525,820
6. Remaining property taxes to be collected present year	8,841,297	8,841,297
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,351,754	1,351,754
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,193,051	10,193,051
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,307,511	3,307,511
10. Total budget estimate for January 1 to December 31 of incoming year	15,866,951	15,866,951
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,389,052	2,389,052
12. Property tax to be raised from January 1 to December 31 of incoming year	17,523,874	18,039,282
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	7,353,486	7,868,894
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2446	0.2446
Proposed tax rate for incoming year	0.2537	0.2537

SECTION 6. Summaries of Appropriations and Tax Levies.

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service	.2537	18,039,282

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

CITY-COUNTY COUNCIL

A quorum being present, the President reconvened the City-County Council at 10:14 p.m.

PROPOSAL NO. 497, 1994. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. Proposal No. 497, 1994 was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 497, 1994 was retitled GENERAL RESOLUTION NO. 2, 1994 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 2, 1994

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1995 and ending December 31, 1995, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1995 and ending December 31, 1995 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 1995

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	11,881,698	11,881,698
2. Supplies	1,689,360	1,689,360
3. Other Services and Charges	50,708,396	50,708,396
4. Capital Outlay	<u>585,000</u>	<u>585,000</u>
TOTAL	64,864,454	64,864,454



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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>54,760,000</u>	<u>54,760,000</u>
TOTAL	54,760,000	54,760,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Airport Revenues	<u>23,264,046</u>	<u>69,264,316</u>
TOTAL	23,264,046	69,264,316

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Federal and State Grant Funds	21,690,660	33,148,000
Federal Payments	219,624	308,080
Transfers	0	5,802,000
Interest	796,439	947,730
Financing	0	0
Sale of Property	0	0
PFC's	<u>2,822,620</u>	<u>7,650,000</u>
TOTAL	25,529,343	47,855,810

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND  
1995 NET ASSESSED VALUATION \$7,146,622,080  
1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	43,707,546	43,707,546
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,938,245	20,938,245
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	20,938,245	20,938,245

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6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,264,046	23,264,046
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,264,046	23,264,046
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	46,033,347	46,033,347
10. Total budget estimate for January 1 to December 31 of incoming year	64,864,454	64,864,454
11. Miscellaneous revenue for January 1 to December 31 of incoming year	69,264,316	69,264,316
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	50,433,209	50,433,209
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND  
 1995 NET ASSESSED VALUATION \$7,146,622,080  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	10,768,482	10,768,482
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,912,885	24,912,885
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	24,912,885	24,912,885
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,529,343	25,529,343
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,529,343	25,529,343
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,384,940	11,384,940
10. Total budget estimate for January 1 to December 31 of incoming year	54,760,000	54,760,000

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	47,855,810	47,855,810
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	4,480,750	4,480,750
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Airport System Fund	64,864,454	69,264,316		7,146,622,080	
Airport Capital Improvement Fund	54,760,000	47,855,810		7,146,622,080	
<b>TOTAL</b>	<b>119,624,454</b>	<b>117,120,126</b>		<b>7,146,622,080</b>	

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 498, 1994. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. Proposal No. 498, 1994 was adopted on the following roll call vote; viz:

18 YEAS: *Beadling, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, McClamroch, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West*  
 9 NAYS: *Black, Borst, Boyd, Golc, Gray, Jones, Moriarty Adams, Ruhmkorff, Williams*  
 2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 498, 1994 was retitled GENERAL RESOLUTION NO. 3, 1994 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 3, 1994

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1995 and ending December 31, 1995, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY  
BUDGET FOR 1995

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
1. Personal Services	9,455,600	9,455,600
2. Supplies	1,136,400	1,136,400
3. Other Services and Charges	22,103,200	22,103,200
4. Capital Outlay	<u>9,500,000</u>	<u>9,500,000</u>
TOTAL	42,195,200	42,195,200

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>10,994,000</u>	<u>10,994,000</u>
TOTAL	10,994,000	10,994,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>July 01, 1994 through Dec. 31, 1994</u>	<u>Jan. 01, 1995 through Dec. 31, 1995</u>
ALL OTHER REVENUE		
Interest on Investment	110,800	225,000
Rental	1,608,300	3,130,200
Food Service and Concessions Income	1,504,400	3,110,500
Labor Reimbursements	850,700	1,773,000
Parking Lot Receipts	372,300	679,500
Box Office Miscellaneous Income	429,300	678,900
Transfers from Bond Fund	5,141,354	11,803,300
Suites License Fees	397,000	2,795,600
Arena Lease	-0-	150,000
Advertising Income	293,200	732,500
Operating Reserve Restricted	-0-	-0-
Reimbursement for Prior Capital Outlays	<u>-0-</u>	<u>7,000,000</u>
TOTAL	10,707,354	32,078,500

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES:</b>		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	5,577,600	10,138,000
Food and Beverage Tax	5,340,000	11,252,000
County Admissions Tax	168,800	650,000
<b>ALL</b>		
Interest on Investments	284,800	637,700
Transfers to Operating Fund	<u>(5,141,354)</u>	<u>(11,803,300)</u>
<b>TOTAL</b>	<b>6,404,846</b>	<b>11,224,400</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND  
 1995 NET ASSESSED VALUATION \_\_\_\_\_  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	15,217,641	15,217,641
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,432,700	15,432,700
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	15,432,700	15,432,700
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,707,354	10,707,354
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,707,354	10,707,354
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,492,295	10,492,295
10. Total budget estimate for January 1 to December 31 of incoming year	42,195,200	42,195,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,078,500	32,078,500
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____

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14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	375,595	375,595
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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND  
 1995 NET ASSESSED VALUATION \_\_\_\_\_  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	12,302,519	12,302,519
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,389,000	4,389,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	4,389,000	4,389,000
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,404,846	6,404,846
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,404,846	6,404,846
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	14,318,365	14,318,365
10. Total budget estimate for January 1 to December 31 of incoming year	10,994,000	10,994,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,224,400	11,224,400
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	14,548,765	14,548,765
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
CIB - Operating Fund	42,195,200	32,078,500			
CIB - Debt Service Fund	10,994,000	11,224,400			
TOTAL	53,189,200	43,302,900			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 499, 1994. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. Councillor Schneider stated that the Committee reported this proposal to the Council for action without recommendation. This Committee action was taken because Health and Hospital Corporation (H&H) was not clear on how the takeover of the Marion County Home would be financed. That financing has since been determined; therefore, Councillor Schneider moved, seconded by Councillor Beadling, to adopt Proposal No. 499, 1994. This motion passed by unanimous voice vote.

Councillor Golc stated that he will abstain from voting due to a conflict of interest.

Proposal No. 499, 1994 was adopted on the following roll call vote; viz:

26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

1 NOT VOTING: *Golc*

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 499, 1994 was retitled GENERAL RESOLUTION NO. 4, 1994 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 4, 1994

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1995 and ending December 31, 1995, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1995 and ending December 31, 1995 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION  
BUDGET FOR 1995

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
ADMINISTRATIVE STAFF		
1. Personal Services	2,010,200	2,010,200
2. Supplies	150,000	150,000
3. Other Services and Charges	1,386,000	1,386,000
4. Capital Outlay	<u>275,000</u>	<u>275,000</u>
TOTAL	3,821,200	3,821,200
DIVISION OF PUBLIC HEALTH		
1. Personal Services	13,961,000	13,961,000
2. Supplies	1,810,000	1,810,000
3. Other Services and Charges	3,416,400	3,416,400
4. Capital Outlay	<u>562,000</u>	<u>562,000</u>
TOTAL	19,749,400	19,749,400
DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	93,195,803	93,195,803
2. Supplies	36,028,191	36,028,191
3. Other Services and Charges	37,041,948	37,041,948
4. Capital Outlay	<u>9,000,000</u>	<u>9,000,000</u>
TOTAL	175,265,942	175,265,942
GRAND TOTAL ALL DIVISIONS	198,836,542	198,836,542

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>2,989,713</u>	<u>2,989,713</u>
TOTAL	2,989,713	2,989,713

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

4. Capital Outlay	<u>15,000,000</u>	<u>15,000,000</u>
TOTAL	15,000,000	15,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1994 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:



September 28, 1994

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 HEALTH AND HOSPITAL GENERAL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	574,947	1,156,652
License Excise Tax	2,600,170	5,834,366
Mental Health Taxes	0	0
ALL		
Wishard Patient Receipts	49,318,811	110,334,800
Wishard Grant Receipts	7,364,057	13,200,000
Wishard Non-Patient Receipts	1,637,283	5,003,900
Public Health Receipts	616,500	1,890,000
Public Health DCS Grant	179,212	336,500
Administration Staff Receipts	15,000	75,000
Mental Health Taxes	<u>663,491</u>	<u>1,250,800</u>
TOTAL	62,969,471	139,082,018

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 HEALTH AND HOSPITAL BOND RETIREMENT FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	39,354	70,560
Excise Tax	177,503	355,500
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>5,200</u>	<u>10,000</u>
TOTAL	222,057	436,060

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	1,443	14,847
Excise Tax	6,584	2,929
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>1,308,690</u>	<u>2,363,042</u>
TOTAL	1,316,717	2,380,818

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 HEALTH AND HOSPITAL GENERAL FUND  
 1995 NET ASSESSED VALUATION \$7,440,037,033  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	49,936,913	49,936,913
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	116,204,846	116,204,846
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	116,204,846	116,204,846
6. Remaining property taxes to be collected present year	30,256,809	30,256,809
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	62,969,471	62,969,471
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	93,226,280	93,226,280
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	26,958,347	26,958,347
10. Total budget estimate for January 1 to December 31 of incoming year	198,836,542	198,836,542
11. Miscellaneous revenue for January 1 to December 31 of incoming year	139,082,018	139,082,018
12. Property tax to be raised from January 1 to December 31 of incoming year	32,796,177	32,796,177
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,919,928	26,919,928
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	26,919,928	26,919,928
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.7828	.7828
Proposed tax rate for incoming year	.8026	.8026

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 HEALTH AND HOSPITAL BOND RETIREMENT FUND  
 1995 NET ASSESSED VALUATION \$7,440,037,033  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	433,269	433,269
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,588,842	2,588,842

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,588,842	2,588,842
6. Remaining property taxes to be collected present year	2,071,748	2,071,748
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	224,857	224,857
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,296,605	2,296,605
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	141,032	141,032
10. Total budget estimate for January 1 to December 31 of incoming year	2,989,713	2,989,713
11. Miscellaneous revenue for January 1 to December 31 of incoming year	436,060	436,060
12. Property tax to be raised from January 1 to December 31 of incoming year	2,412,621	2,412,621
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	100,000	100,000
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	100,000	100,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0536	.0536
Proposed tax rate for incoming year	.0338	.0338

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND  
1995 NET ASSESSED VALUATION \$7,440,037,033  
1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	52,410,575	52,410,575
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,876,753	19,876,753
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,876,753	19,876,753
6. Remaining property taxes to be collected present year	77,304	77,304
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,316,717	1,316,717
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,394,021	1,394,021

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	33,927,843	33,927,843
10. Total budget estimate for January 1 to December 31 of incoming year	15,000,000	15,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,380,818	2,380,818
12. Operating balance not to be raised by taxes	21,457,460	21,457,460
13. Property tax to be raised from January 1 to December 31 of incoming year	148,801	148,801
14. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
15. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	21,457,460	21,457,460
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0020	.0020
Proposed tax rate for incoming year	.0020	.0020

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
General Fund	198,836,542	139,082,018	59,716,105	7,440,037,033	.0020
Debt Service Fund	2,989,713	436,060	2,512,621	7,440,037,033	.0338
Cumulative Building Fund	15,000,000	2,380,818	148,801	7,440,037,033	.0020
<b>TOTAL</b>	<b>216,826,255</b>	<b>141,898,896</b>	<b>62,377,527</b>		<b>.8384</b>

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council and approval by the State Tax Boards as required by law.

**PROPOSAL NO. 500, 1994.** The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. Proposal No. 500, 1994, as amended, was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

*0 NAYS:*

*2 NOT PRESENT: Giffin, Jimison*

Proposal No. 500, 1994, as amended, was retitled **GENERAL RESOLUTION NO. 5, 1994** and reads as follows:

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CITY-COUNTY GENERAL RESOLUTION NO. 5, 1994

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1995 and ending December 31, 1995.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD BUDGET FOR 1995

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	14,991,611	14,331,690
2. Supplies	431,050	431,050
3. Other Services and Charges	3,421,500	3,271,500
4. Capital Outlay	<u>6,278,611</u>	<u>5,654,514</u>
TOTAL	25,122,772	23,688,754

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services	<u>1,109,738</u>	<u>1,109,738</u>
TOTAL	1,109,738	1,109,738

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1994 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources. the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
SPECIAL TAXES		
Financial Institution Tax	165,439	329,941
License Excise Tax	887,275	1,984,700

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ALL OTHER REVENUE		
State Distribution	87,520	0
Fines and Fees	330,000	700,000
Photocopy Fees	66,000	140,000
Interest on Investments	39,511	80,000
Telephone Commissions	3,300	6,600
Library Service Authority	53,780	90,000
PLAC Cards	0	28,000
Literary	22,859	35,000
Miscellaneous	<u>5,000</u>	<u>15,000</u>
TOTAL	1,660,684	3,409,241

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 LIBRARY BOND FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	8,511	16,845
License Excise Tax	45,664	101,265
Interest on Investments	<u>4,678</u>	<u>6,000</u>
TOTAL	58,853	124,110

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 LIBRARY OPERATING FUND  
 1995 NET ASSESSED VALUATION \$7,087,930,744  
 1994 BILLED NET ASSESSED VALUATION \$6,948,951,710

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	2,977,179	2,977,179
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,958,040	13,958,040
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,958,040	13,958,040
6. Remaining property taxes to be collected present year	10,359,803	10,359,803
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,660,684	1,660,684
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,020,487	12,020,487
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,039,626	1,039,626
10. Total budget estimate for January 1 to December 31 of incoming year	25,122,772	23,688,754
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,409,241	3,409,241

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12. Property tax to be raised from January 1 to December 31 of incoming year	20,673,905	19,739,887
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.2783	.2783
Proposed tax rate for incoming year	.2975	.2785

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
LIBRARY BOND FUND

1995 NET ASSESSED VALUATION \$7,087,930,744  
1994 BILLED NET ASSESSED VALUATION \$6,948,951,710

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	240,879	240,879
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	814,965	814,965
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	814,965	814,965
6. Remaining property taxes to be collected present year	524,877	524,877
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	58,853	58,853
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	583,730	583,730
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,644	9,644
10. Total budget estimate for January 1 to December 31 of incoming year	1,109,738	1,109,738
11. Miscellaneous revenue for January 1 to December 31 of incoming year	124,110	124,110
12. Property tax to be raised from January 1 to December 31 of incoming year	975,984	975,984
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0140	.0140
Proposed tax rate for incoming year	.0140	.0139

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Library Operating Fund	23,688,754	3,409,241	20,673,905	7,087,930,744	.2785
Library Bond Fund	1,109,738	124,110	975,984	7,087,930,744	.0139
TOTAL	24,798,492	3,533,351	21,649,889		.2924

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council.

PROPOSAL NO. 501, 1994. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. Proposal No. 501, 1994 was adopted on the following roll call vote; viz:

20 YEAS: *Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Gilmer, Hinkle, Jones, McClamroch, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West*  
 7 NAYS: *Black, Franklin, Golc, Gray, Moriarty Adams, Ruhmkorff, Williams*  
 2 NOT PRESENT: *Giffin, Jimison*

Councillor Golc asked for consent to explain his vote. Consent was given. Councillor Golc said he voted against this budget because Metro's ridership continues to decline and the City continues to maintain its subsidy without any accountability. The City is providing a service that is gridlocked on a fixed route system that leads to downtown and apparently sometimes to other places. He said that with a viable city such as Indianapolis it is imperative that it have a transportation system that works or the City will not work. It is time to look at some new ideas such as having private enterprise come in and try to provide a better system.

Proposal No. 501, 1994 was retitled GENERAL RESOLUTION NO. 6 1994 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1994

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1995 and ending December 31, 1995.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995 is hereby modified so that only the following sums of money are approved and appropriated out of the



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funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
BUDGET FOR 1995

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
GENERAL FUND		
ADMINISTRATIVE		
1. Personal Services	1,703,469	1,703,469
2. Supplies	67,893	67,893
3. Other Services and Charges	3,047,756	3,047,756
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	4,819,118	4,819,118
OPEN DOOR AND CONTRACT SERVICES		
1. Personal Services	22,281	22,281
2. Supplies	650	650
3. Other Services and Charges	3,246,821	3,246,821
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	3,269,752	3,269,752
METRO OPERATIONS FUND TRANSPORTATION DIVISION		
1. Personal Services	9,114,621	9,114,621
2. Supplies	37,600	37,600
3. Other Services and Charges	242,287	242,287
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	9,394,508	9,394,508
MAINTENANCE DIVISION		
1. Personal Services	3,039,421	3,039,421
2. Supplies	1,914,771	1,914,771
3. Other Services and Charges	1,009,609	1,009,609
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,963,801	5,963,801
FUND TOTAL	15,358,309	15,358,309

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,391,667</u>	<u>1,391,667</u>
TOTAL	1,391,667	1,391,667

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1994, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources. the means of financing thereof be computed in accordance with the following schedule:

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	48,476	96,280
License Excise Tax	261,524	637,720
<b>ALL OTHER REVENUE</b>		
Federal Matching Funds	0	0
Interest on Investments	25,000	50,000
Miscellaneous Revenue	<u>50,000</u>	<u>640,849</u>
<b>TOTAL</b>	<b>385,000</b>	<b>1,424,849</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	8,802	17,604
License Excise Tax	67,188	134,376
<b>ALL OTHER REVENUE</b>		
Interest on Investments	6,500	13,500
Contracts To Excluded Areas	47,430	41,540
Transfer from GF/CEF	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>129,920</b>	<b>207,020</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION METRO OPERATIONS  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	0	0
License Excise Tax	0	0
<b>ALL OTHER REVENUE</b>		
Federal Matching Funds	480,300	318,600
Federal Operating	2,500,000	3,299,000
Build Indiana Fund		
State Payments PMTF	0	5,276,000
Operating Revenue	3,349,000	6,336,151
Interest on Investments	0	0
Miscellaneous Revenue	0	0
Contracts to Excluded Areas	153,000	134,000
IPTC Bond Note	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>6,482,300</b>	<b>15,363,751</b>

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND  
 1995 NET ASSESSED VALUATION \$6,990,476,190  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	124,829	124,829
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,977,829	3,977,829
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,977,829	3,977,829
6. Remaining property taxes to be collected present year	3,468,000	3,468,000
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	385,000	385,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,853,000	3,853,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	8,088,870	8,088,870
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,424,849	1,424,849
12. Property tax to be raised from January 1 to December 31 of incoming year	6,664,021	6,664,021
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0945	.0945
Proposed tax rate for incoming year	.0953	.0953

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND  
 1995 NET ASSESSED VALUATION \$6,990,476,190  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	495,212	495,212
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	977,609	977,609

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	977,609	977,609
6. Remaining property taxes to be collected present year	640,927	640,927
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	129,920	129,920
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	770,847	770,847
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	288,450	288,450
10. Total budget estimate for January 1 to December 31 of incoming year	1,391,667	1,391,667
11. Miscellaneous revenue for January 1 to December 31 of incoming year	207,020	207,020
12. Property tax to be raised from January 1 to December 31 of incoming year	896,197	896,197
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	262,125	262,125
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	262,125	262,125
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0174	.0174
Proposed tax rate for incoming year	.0166	.0166

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS PUBLIC TRANSPORTATION METRO OPERATIONS FUND  
 1995 NET ASSESSED VALUATION \$6,990,476,190  
 1994 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	<u>PUBLISHED</u> <u>BUDGET</u>	<u>CITY-COUNTY</u> <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	2,441,166	2,441,166
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,928,908	8,928,908
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,928,908	8,928,908
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,482,300	6,482,300
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,482,300	6,482,300

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(5,442)	(5,442)
10. Total budget estimate for January 1 to December 31 of incoming year	15,358,309	15,358,309
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,363,751	15,363,751
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
METRO General Fund	8,088,870	1,424,849	6,664,021	6,990,476,190	.09533
METRO Operating Fund	15,358,309	15,363,751		6,990,476,190	
METRO Debt Service	1,391,667	207,020	1,158,322	6,990,476,190	.01657
TOTAL	24,838,846	16,995,620	7,822,343		.1119

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council.

PROPOSAL NO. 459, 1994. The proposal is the annual budget for the Public Housing Division for 1995. Proposal No. 459, 1994, as amended, was adopted on the following roll call vote; viz:

24 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Ruhmkorff, SerVaas, Short, Smith, West, Williams*

3 NAYS: *Rhodes, Schneider, Shambaugh*

2 NOT PRESENT: *Giffin, Jimison*

Councillor Williams said that this is the first year that she has not complained about the elevators in the public housing in her district, and she also complimented the Division of Public Housing on some very positive feedback that she is receiving from her public housing communities.

Proposal No. 459, 1994, as amended, was retitled FISCAL ORDINANCE NO. 84, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 84, 1994

A FISCAL ORDINANCE creating the annual budget of the Public Housing Division of the Department of Metropolitan Development of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Indianapolis Housing Authority Fund and HUD Section 8 Special Revenue Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Public Housing Division of the Department of Metropolitan Development of the City of Indianapolis for the fiscal year beginning January 1, 1995, and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Indianapolis Housing Authority Fund for the purposes herein specified, subject to the law governing the same:

1995 ANNUAL BUDGET  
PUBLIC HOUSING DIVISION OF THE  
DEPARTMENT OF METROPOLITAN DEVELOPMENT

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
PUBLIC HOUSING DIVISION		INDIANAPOLIS HOUSING AUTHORITY FUND
1. Personal Services	4,561,325	4,626,674
2. Supplies	2,106,251	2,106,251
3. Other Services and Charges	14,683,553	14,618,204
4. Capital Outlay	<u>14,823,260</u>	<u>14,823,260</u>
TOTAL	36,174,389	36,174,389

SECTION 2. For the expenses and obligations of the HUD Section 8 Special Revenue Fund of the City of Indianapolis, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the HUD Section 8 Special Revenue Fund for the purposes herein specified, subject to the law governing the same:

	HUD SECTION 8 SPECIAL REVENUE FUND	
PUBLIC HOUSING DIVISION		
1. Personal Services	424,230	792,457
2. Supplies	465,000	465,000
3. Other Services and Charges	23,359,078	21,990,851
4. Capital Outlay	<u>102,500</u>	<u>102,500</u>
TOTAL	23,350,808	23,350,808

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Public Housing Division of the Department of Metropolitan Development for the ensuing year are now fixed and approved in accordance with the schedule set forth in the Mayor's Executive Order No. 9, 1994. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Public Housing Division of the Department of Metropolitan Development.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of

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employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Public Housing Division of the Department of Metropolitan Development in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Indianapolis Housing Authority Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all miscellaneous revenues derived from sources connected with the operation of the Authority.

(b) The HUD Section 8 Special Revenue Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the HUD Section 8 Special Revenue Fund, and amounts allocated herein from the state and federal grants related to the program.

SECTION 5. The budget of said Public Housing Division of the Department of Metropolitan Development shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

PUBLIC HOUSING DIVISION  
ESTIMATE OF MISCELLANEOUS REVENUE  
INDIANAPOLIS HOUSING AUTHORITY FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>SPECIAL TAXES</u>		
County Option Income Tax	125,000	125,000
<u>ALL OTHER REVENUE</u>		
Intergovernmental	24,362,893	33,209,519
Sale and Lease of Property	1,776,654	2,925,380
Miscellaneous	<u>5,637</u>	<u>130,000</u>
TOTAL	26,270,184	36,413,899

PUBLIC HOUSING DIVISION  
ESTIMATE OF MISCELLANEOUS REVENUE  
HUD SECTION 8 SPECIAL REVENUE FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Federal Grant-HUD	<u>11,416,185</u>	<u>23,350,808</u>
TOTAL	11,416,185	23,350,808

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
INDIANAPOLIS HOUSING AUTHORITY FUND  
1995 NET ASSESSED VALUATION 7,569,805,121  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,041,741	1,041,741

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,142,972	27,142,972
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,142,972	27,142,972
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,270,184	26,270,184
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,270,184	26,270,184
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	168,953	168,953
10. Total budget estimate for January 1 to December 31 of incoming year	36,174,389	36,174,389
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,323,899	36,323,899
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	318,463	318,463
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 HUD SECTION 8 SPECIAL REVENUE FUND  
 1995 NET ASSESSED VALUATION 7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	11,416,185	11,416,185
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	11,416,185	11,416,185
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,416,185	11,416,185



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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,416,185	11,416,185
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	23,350,808	23,350,808
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,350,808	23,350,808
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 460, 1994. The proposal is the annual budget of the Revenue Bonds Debt Service Funds for 1995. Proposal No. 460, 1994, as amended, was adopted on the following roll call vote; viz:

*25 YEAS: Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

*2 NAYS: Black, Gray*

*2 NOT PRESENT: Giffin, Jimison*

Proposal No. 460, 1994, as amended, was retitled FISCAL ORDINANCE NO. 85, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 85, 1994

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 1995.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 1995, and ending December 31, 1995, the sums of money

set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1994 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, and United Airlines Debt Service Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	<u>4,705,176</u>	<u>4,705,176</u>
TOTAL	4,705,176	4,705,176
(b) GOLF REVENUE BONDS OF 1994 FUND		
3. Other Services and Charges	<u>482,440</u>	<u>482,440</u>
TOTAL	482,440	482,440
(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	<u>12,930,306</u>	<u>12,930,306</u>
TOTAL	12,930,306	12,930,306
(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	<u>1,850,488</u>	<u>1,850,488</u>
TOTAL	1,850,488	1,850,488
(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	<u>522,838</u>	<u>522,838</u>
TOTAL	522,838	522,838
(f) UNITED AIRLINES, INC. DEBT SERVICE FUND		
3. Other Services and Charges	<u>9,857,743</u>	<u>9,857,743</u>
TOTAL	9,857,743	9,857,743

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) Transportation Revenue Bonds of 1992 Fund. The Transportation Revenue Bonds of 1992 Fund for 1994 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
TRANSPORTATION REVENUE BONDS OF 1992 FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Wheel Tax	0	4,705,000
Interest	0	50,000
Transfer Out - Transportation Gen.	<u>(896,898)</u>	<u>0</u>
Total	<u>(896,898)</u>	4,755,000

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(b) Golf Revenue Bonds of 1994 Fund. The Golf Revenue Bonds of 1994 Fund also know as the Golf Project Revenue Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and the tax increment distribution of the Whispering Hills tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
GOLF REVENUE BONDS OF 1994 FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Management Fees	345,392	341,200
Tax Increment	17,571	265,000
Bond Proceeds	185,818	0
Transfer Out- Golf	<u>(72,900)</u>	<u>(117,150)</u>
Total	612,303	489,050

(c) Redevelopment Tax Increment Revenue Bonds of 1992 Fund. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Tax Increment	<u>6,465,153</u>	<u>12,930,306</u>
Total	6,465,153	12,930,306

(d) Redevelopment Tax Increment Revenue Bonds of 1991 Fund. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Tax Increment	529,712	1,059,424
Trustee	<u>0</u>	<u>791,064</u>
Total	529,712	1,850,488

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
Tax Increment	<u>261,419</u>	<u>522,838</u>
Total	261,419	522,838

(f) United Airlines, Inc. Debt Service Fund. The United Airlines, Inc. Debt Service Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund and all United Airlines tax increment disbursements from the Auditor, a portion of the revenues from the County Option Income Tax, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 UNITED AIRLINES, INC. DEBT SERVICE FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ALL OTHER REVENUE</u>		
COIT	2,000,000	17,600,000
Tax Increment	<u>249,326</u>	<u>950,000</u>
Total	2,249,326	18,550,000

Section 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 TRANSPORTATION REVENUE BONDS OF 1992  
 1995 NET ASSESSED VALUATION  
 1994 BILLED NET ASSESSED VALUATION

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<u>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</u>		
1. June 30 actual cash balance of present year	2,280,715	2,280,715
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,383,817	1,383,817
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,383,817	1,383,817
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(896,898)	(896,898)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(896,898)	(896,898)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0

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10. Total budget estimate for January 1 to December 31 of incoming year	4,705,176	4,705,176
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,755,000	4,755,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	49,824	49,824

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 GOLF REVENUE BONDS OF 1994  
 1995 NET ASSESSED VALUATION  
 1994 BILLED NET ASSESSED VALUATION

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	612,303	612,303
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	612,303	612,303
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	612,303	612,303
10. Total budget estimate for January 1 to December 31 of incoming year	482,440	482,440
11. Miscellaneous revenue for January 1 to December 31 of incoming year	489,050	489,050
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	618,913	618,913

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992  
1995 NET ASSESSED VALUATION  
1994 BILLED NET ASSESSED VALUATION

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	920,805	920,805
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,385,958	7,385,958
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,385,958	7,385,958
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,465,153	6,465,153
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,465,153	6,465,153
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	12,930,306	12,930,306
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,930,306	12,930,306
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991  
1995 NET ASSESSED VALUATION  
1994 BILLED NET ASSESSED VALUATION

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	205,637	205,637
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	735,349	735,349

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	529,712	529,712
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	529,712	529,712
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,850,488	1,850,488
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,850,488	1,850,488
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990  
 1995 NET ASSESSED VALUATION  
 1994 BILLED NET ASSESSED VALUATION

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	11,039	11,039
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	272,458	272,458
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	272,458	272,458
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	261,419	261,419
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	261,419	261,419
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	522,838	522,838

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	522,838	522,838
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 UNITED AIRLINES, INC. DEBT SERVICE FUND  
 1995 NET ASSESSED VALUATION  
 1994 BILLED NET ASSESSED VALUATION

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	554,151	554,151
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,604,326	2,249,326
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,604,326	2,249,326
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	9,857,743	9,857,743
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,105,000	18,550,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	11,405,734	11,495,734

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.



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PROPOSAL NO. 461, 1994. The proposal is the annual budget for the Marion County Office of Family and Children for 1995. Proposal No. 461, 1994, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 461, 1994, as amended, was retitled FISCAL ORDINANCE NO. 86, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 86, 1994

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1995 and ending December 31, 1995 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1995.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Family and Children Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

1995 ANNUAL BUDGET  
MARION COUNTY OFFICE OF FAMILY AND CHILDREN

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
WELFARE GENERAL FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	8,840,855	8,840,855
4. Capital Outlay	_____	_____
TOTAL	8,840,855	8,840,855
MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
FAMILY AND CHILDREN FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	43,719,784	43,719,784
4. Capital Outlay	_____	_____
TOTAL	43,719,784	43,719,784

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1995, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
Principal to be paid	_____	_____
Interest to be paid	_____	_____
Bank Service Charge	_____	_____
TOTAL	_____	_____

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WELFARE GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	234,865	73,581
License Excise Tax	1,408,765	441,265
<b>OTHER REVENUE</b>		
At Risk Child Care	571,378	910,452
Burial of Deceased AFDC Recipients	6,002	30,000
Title Iv-D Reimbursements	632,366	1,000,000
Adoption Assistance	740,695	_____
Foster Care Assistance	1,670,190	_____
Independent Living For Wards	33,494	_____
Repayments & Other Receipts	<u>654,000</u>	_____
TOTAL	5,951,455	2,455,298

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FAMILY AND CHILDREN FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	_____	330,075
License Excise Tax	_____	1,979,450
<b>OTHER REVENUE</b>		
Emergency Assistance-Wards	_____	2,050,000
Emergency Assistance Families	_____	500,000
Adoption Assistant	_____	1,739,092
Foster Care Assistance	_____	3,204,004
Independent Living for Wards	_____	32,072
Repayments & Other Receipts	_____	<u>1,305,000</u>
TOTAL	_____	11,139,693

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WELFARE ADMINISTRATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	34,942	69,884
Vehicle License Excise Tax	<u>209,006</u>	<u>465,864</u>
TOTAL	243,948	535,748

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,152	4,304
Vehicle License Excise Tax	<u>12,453</u>	<u>28,278</u>
TOTAL	14,605	32,582

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WELFARE BOND SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	137,174	_____
Vehicle License Excise Tax	<u>848,312</u>	_____
TOTAL	985,486	_____

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HOSPITAL CARE FOR THE INDIGENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,594	5,188
Vehicle License Excise Tax	<u>15,145</u>	<u>34,217</u>
TOTAL	17,739	39,405

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>July 01, 1994 through Dec. 31, 1994</u>	<u>Jan. 01, 1995 through Dec. 31, 1995</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	6,790	13,580
Vehicle License Excise Tax	<u>40,724</u>	<u>90,634</u>
<b>TOTAL</b>	<b>47,514</b>	<b>104,214</b>

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE GENERAL FUND

1995 NET ASSESSED VALUATION 7,209,338,210

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	5,078,205	5,078,205
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,560,831	19,560,831
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,852,275	4,852,275
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	(187,467)	(187,467)
5. Total expenditures for current year (add lines 2-4)	24,225,639	24,225,639
6. Remaining property taxes to be collected present year	13,484,546	13,484,546
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,951,455	5,951,455
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,436,001	19,436,001
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	288,567	288,567
10. Total budget estimate for January 1 to December 31 of incoming year	8,840,855	8,840,855
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,455,298	2,455,298
12. Property tax to be raised from January 1 to December 31 of incoming year	7,436,432	6,236,432
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,339,442	139,442

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14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,339,442	139,442
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.3396	.3396
Proposed tax rate for incoming year	.1036	.0866

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FAMILY AND CHILDREN FUND

1995 NET ASSESSED VALUATION 7,209,338,210

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	43,719,784	43,719,784
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,139,693	11,139,693
12. Property tax to be raised from January 1 to December 31 of incoming year	33,030,091	32,830,091
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	450,000	250,000
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	450,000	250,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0000	.0000
Proposed tax rate for incoming year	.4582	.4554

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WELFARE ADMINISTRATION FUND  
 1995 NET ASSESSED VALUATION 7,209,338,210  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of presents	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	2,434,580	2,434,580
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	243,948	243,948
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,678,528	2,678,528
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	535,748	535,748
12. Property tax to be raised from January 1 to December 31 of incoming year	4,676,829	4,676,829
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0633	.0633
Proposed tax rate for incoming year	.0649	.0649

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND  
 1995 NET ASSESSED VALUATION 7,209,338,210  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	149,998	149,998
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,605	14,605
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	164,603	164,603
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,582	32,582
12. Property tax to be raised from January 1 to December 31 of incoming year	295,701	295,701
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0039	.0039
Proposed tax rate for incoming year	.0041	.0041

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
WELFARE BOND SINKING FUND  
1995 NET ASSESSED VALUATION 7,209,338,210  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	(854,451)	(854,451)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,830,509	9,830,509
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	(324,636)	(324,636)
5. Total expenditures for current year (add lines 2-4)	9,505,873	9,505,873
6. Remaining property taxes to be collected present year	9,551,283	9,551,283
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	985,486	985,486
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,536,469	10,536,469

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 0)	176,445	176,445
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	_____
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	176,445	176,445
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	176,445	176,445
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.2485	.2485
Proposed tax rate for incoming year	.0000	.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
HOSPITAL CARE FOR THE INDIGENT FUND  
1995 NET ASSESSED VALUATION 7,209,338,210  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	180,767	180,767
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,739	17,739
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	198,506	198,506
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,405	39,405
12. Property tax to be raised from January 1 to December 31 of incoming year	356,658	_____



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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0047	.0047
Proposed tax rate for incoming year	.0049	.0049

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND  
 1995 NET ASSESSED VALUATION 7,209,338,210  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	473,070	473,070
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	47,514	47,514
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	520,584	520,584
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	104,214	104,214
12. Property tax to be raised from January 1 to December 31 of incoming year	910,537	910,537
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0123	.0123
Proposed tax rate for incoming year	.0126	.0126

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SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	8,840,855	6,236,432	.0866
Family and Children	43,719,784	32,830,091	.4554
Welfare Administration		4,676,829	.0649
Welfare Medical Care			
Assistance to Wards		295,701	.0041
Welfare Bond Sinking			.0000
Hospital Care for the Indigent		356,358	.0049
County Children With Special Health Care Needs		<u>910,537</u>	<u>.0126</u>
TOTAL WELFARE	52,560,639	45,305,948	.6285

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of eight and sixty-six hundredths cents (\$.0866) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of Forty-five and fifty-four hundredths cents (\$.4554) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of six and forty-nine hundredths cents (\$.0649) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of forty-one hundredths cents (\$.0041) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(e) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(f) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of forty-nine hundredths cents (\$.0049) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(g) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of one and twenty-six hundredths cents (\$.0126) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

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SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 462, 1994. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1995. Proposal No. 462, 1994, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 462, 1994, as amended, was retitled FISCAL ORDINANCE NO. 87, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 87, 1994

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said MECA Fund, MECA Enhanced 9-1-1 Fund, and the MECA Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1995 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Fund for the purposes herein specified, subject to the law governing the same:

1995 ANNUAL BUDGET  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	679,123	679,123
2. Supplies	98,950	125,200
3. Other Services and Charges	1,547,362	1,519,524
4. Capital Outlay	<u>105,500</u>	<u>190,500</u>
TOTAL	2,430,935	2,514,347

	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
(b) OFFICE OF THE CITY CONTROLLER		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,379,674	3,379,674
4. Capital Outlay	_____	_____
TOTAL	3,379,674	3,379,674

	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
(c) COUNTY AUDITOR		
1. Personal Services	177,835	177,835
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	177,835	177,835

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1995 and ending December 31, 1995, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,051,000	3,051,000
4. Capital Outlay	_____	_____
TOTAL	3,051,000	3,051,000

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1995 (County Auditor) shall consist of all balances at the end of fiscal 1994 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1994, payable in 1995, a tax rate of three and forty-one hundredths cents (\$.0341) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>SPECIAL TAXES</u>		
County Option Income Tax	1,000,000	2,000,000
<u>ALL OTHER REVENUE</u>		
E-9-1-1 Telephone Charges	126,117	259,819
Reimbursements	79,789	111,859
Miscellaneous	<u>-0-</u>	<u>10,777</u>
TOTAL	1,205,906	2,382,455

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,  
 INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
ALL OTHER REVENUE		
E-9-1-1 Telephone Charges	<u>1,649,200</u>	<u>3,379,674</u>
TOTAL	1,649,200	3,379,674

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
SPECIAL TAXES		
Financial Institution Tax	22,808	54,048
License Excise Tax	103,238	275,220
ALL OTHER REVENUE		
Interest on Investments	<u>6,500</u>	<u>10,000</u>
TOTAL	132,546	339,268

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,892,502	1,892,502
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,412,346	1,412,346
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	(907,618)
5. Total expenditures for current year (add lines 2-4)	1,412,346	504,728
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,205,906	1,205,906
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,205,906	1,205,906
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,686,062	2,593,680
10. Total budget estimate for January 1 to December 31 of incoming year	2,464,681	2,692,182

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,254,201	2,382,455
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,475,582	2,283,953
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,475,582	2,283,953
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0000	.0000
Proposed tax rate for incoming year	.0000	.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,  
 INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	293,134	293,134
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,657,992	1,657,992
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,657,992	1,657,992
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,649,200	1,649,200
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,649,200	1,649,200
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	284,342	284,342
10. Total budget estimate for January 1 to December 31 of incoming year	3,379,674	3,379,674
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,379,674	3,379,674
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	284,342	284,342

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14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	284,342	284,342
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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0000	.0000
Proposed tax rate for incoming year	.0000	.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND  
1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	244,453	244,453
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,473,700	1,473,700
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,473,700	1,473,700
6. Remaining property taxes to be collected present year	1,199,982	1,199,982
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	132,546	132,546
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,332,528	1,332,528
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	103,281	103,281
10. Total budget estimate for January 1 to December 31 of incoming year	3,051,000	3,051,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	339,268	339,268
12. Property tax to be raised from January 1 to December 31 of incoming year	2,684,037	2,762,979
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	75,586	154,528
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	75,586	154,528
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0312	.0312
Proposed tax rate for incoming year	.0365	.0365



SECTION 7. Summaries of Appropriations and Tax Levies.

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency	.0000	-0-
Metropolitan Emergency Communications Agency Indianapolis Emergency Telephone System	.0000	-0-
Metropolitan Emergency Communications Agency Sinking	<u>.0365</u>	<u>2,762,979</u>
TOTAL	.0365	2,762,979

SECTION 8. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Indiana Bell, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	12.42%
Marion County Sheriff	24.50%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Perry/Decatur Township	3.26%
Wayne Township	4.83%

SECTION 9. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 10. This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 463, 1994. The proposal is the annual budget for Indianapolis and Marion County for 1995.

Councillor Schneider stated that since H&H's budget was not approved until earlier in this meeting, an amendment needs to be made to insert H&H's tax levies. He then moved as follows:

Mr. President:

I move to amend Proposal No. 463, 1994, Section 7.03 (e), (f) and (g) by inserting the correct tax levies as underlined:

(e)HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of eighty and twenty-six hundredths cents (\$.8026) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of three and thirty-eight hundredths cents (\$.0338) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g)HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of twenty hundredths cents (\$.2000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

Councillor Beadling seconded the motion, and it passed by unanimous voice vote.

Councillor Moriarty Adams moved to divide the question:

Mr. President:

I move to divide the question on the adoption of Proposal No. 463, 1994 by first voting on the budget for the Cumulative Capital Development Funds for the Police Division of the Public Safety and Criminal Justice Committee's portion of the 1995 budget and then on the balance of the proposal.

Councillor Moriarty Adams explained that she would abstain from voting on this portion of the budget due to the appearance of a conflict of interest. Councillor Williams seconded the motion.

Councillor Williams then moved:

Mr. President:

I move to divide the question on the adoption of Proposal No. 463, 1994 by first voting on the budget for the Superior Court, Civil Division, Room Five, and then on the balance of the proposal.

Councillor Williams stated that she would abstain from voting on this portion of the budget due to the appearance of a conflict of interest. Councillor Short seconded this motion.

Councillor West voiced his disapproval of taking out portions of the budget and voting on them separately.

The President then called for a vote on the divisions proposed by Councillor Moriarty Adams's and Councillor Williams' motions. By majority voice vote, the question was divided.

Robert G. Elrod, Parliamentarian, stated that the Council should vote separately on the three divisions made of the budget. The President called for the vote on Section 1.01(n), Department of Public Safety, Police Division, which was adopted on the following roll call vote; viz:

26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

1 NOT VOTING: *Moriarty Adams*

2 NOT PRESENT: *Giffin, Jimison*

Councillor Moriarty Adams abstained from voting on this budget.

The President called for the vote on appropriating \$201,477 in the County General Fund for the Superior Court, Civil Division, Room Five, which was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West*

1 NAY: *Ruhmkorff*

1 NOT VOTING: *Williams*

2 NOT PRESENT: *Giffin, Jimison*

Councillor Williams abstained from voting on this budget.

The President called for the vote on the balance of Proposal No. 463, 1994, as amended, which was adopted on the following roll call vote; viz:

*25 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West*

*2 NAYS: Ruhmkorff, Williams*

*2 NOT PRESENT: Giffin, Jimison*

The President announced that, as each of the divisions of the budget were adopted, the proposal as amended was adopted. Proposal No. 463, 1994, as amended, was retitled FISCAL ORDINANCE NO. 88, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 88, 1994

1995 ANNUAL BUDGET AND TAX LEVIES FOR  
THE CONSOLIDATED CITY OF INDIANAPOLIS  
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1995, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1995, and ending December 31, 1995, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1995.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE  
ANNUAL BUDGET AND TAX LEVIES  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1995.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1995, and ending December 31, 1995, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Community Services Fund, Workforce Development Fund, Metropolitan Development General Fund, Redevelopment General Fund, Sanitation General Fund, Sanitation Pilot Reserve Fund, Air Pollution Control Fund, IMAGIS Special Revenue Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Arterial Roads and Streets Fund, Parking Meter Fund, Historic Preservation Fund, Park General Fund, Park General/Golf Fund, City Cumulative Capital Development Fund and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	890,296	891,675
2. Supplies	17,338	17,338
3. Other Services and Charges	211,504	211,504
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	1,129,138	1,130,517
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	469,918	470,571
2. Supplies	3,600	3,600
3. Other Services and Charges	65,807	65,807
4. Capital Outlay	<u>5,900</u>	<u>5,900</u>
TOTAL	545,225	545,878
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	902,798	1,058,245
2. Supplies	15,620	16,820
3. Other Services and Charges	478,148	496,750
4. Capital Outlay	<u>13,403</u>	<u>138,154</u>
TOTAL	1,409,969	1,709,969



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(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	407,407	407,907
2. Supplies	5,675	5,675
3. Other Services and Charges	353,581	349,331
4. Capital Outlay	<u>111,429</u>	<u>111,429</u>
TOTAL	878,092	874,342

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,779,040	1,781,726
2. Supplies	14,658	14,658
3. Other Services and Charges	1,040,779	1,036,279
4. Capital Outlay	<u>70,900</u>	<u>70,900</u>
TOTAL	2,905,377	2,903,563

(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,493,177	1,478,019
2. Supplies	19,500	19,500
3. Other Services and Charges	2,583,285	2,583,285
4. Capital Outlay	<u>64,000</u>	<u>64,000</u>
TOTAL	4,159,962	4,144,804

OFFICE OF THE CONTROLLER	SANITATION PILOT RESERVE FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	4,400,000
4. Capital Outlay	<u>4,400,000</u>	<u>0</u>
TOTAL	4,400,000	4,400,000

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
Office of the Controller		
1. Personal Services	824,414	826,156
2. Supplies	14,450	14,450
3. Other Services and Charges	694,331	694,331
4. Capital Outlay	<u>21,700</u>	<u>21,700</u>
TOTAL	1,554,895	1,556,637

(h) REVENUE ENHANCEMENT DIVISION	CONSOLIDATED COUNTY FUND	
Office of the Controller		
1. Personal Services	168,410	168,700
2. Supplies	5,000	5,000
3. Other Services and Charges	85,680	85,680
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	264,090	264,380

(i) OFFICE OF YOUTH AND FAMILY SERVICES	CONSOLIDATED COUNTY FUND	
1. Personal Services	392,323	392,312
2. Supplies	7,870	7,870
3. Other Services and Charges	2,052,516	2,042,464
4. Capital Outlay	<u>20,500</u>	<u>20,500</u>
TOTAL	2,473,209	2,463,146

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(j) DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Administrative Services Division		
1. Personal Services	1,386,985	1,396,921
2. Supplies	48,018	48,018
3. Other Services and Charges	1,390,928	1,390,928
4. Capital Outlay	<u>96,400</u>	<u>96,400</u>
TOTAL	2,922,331	2,932,267

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Human Resources Division		
1. Personal Services	910,612	917,491
2. Supplies	13,200	13,200
3. Other Services and Charges	267,728	267,728
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	1,216,540	1,223,419

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Real Estate Division		
1. Personal Services	574,934	574,934
2. Supplies	13,759	13,759
3. Other Services and Charges	816,465	816,465
4. Capital Outlay	<u>17,870</u>	<u>17,870</u>
TOTAL	1,423,028	1,423,028

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division		
1. Personal Services	288,717	255,525
2. Supplies	5,848	5,848
3. Other Services and Charges	103,321	103,321
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	401,386	368,194

DEPARTMENT OF ADMINISTRATION	WORKFORCE DEVELOPMENT FUND	
Workforce Development Division		
1. Personal Services	159,020	150,620
2. Supplies	2,600	2,600
3. Other Services and Charges	1,205,071	1,205,071
4. Capital Outlay	<u>          </u>	<u>          </u>
TOTAL	1,366,691	1,358,291

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Indianapolis Fleet Services Division		
1. Personal Services	3,359,187	3,359,187
2. Supplies	5,636,200	5,636,200
3. Other Services and Charges	3,152,400	3,152,400
4. Capital Outlay	<u>680,000</u>	<u>680,000</u>
TOTAL	12,827,787	12,827,787

(k) DEPARTMENT OF METROPOLITAN DEVELOPMENT	METROPOLITAN DEVELOPMENT	
Financial Services Division	GENERAL FUND	
1. Personal Services	527,395	527,395
2. Supplies	15,089	15,089
3. Other Services and Charges	232,661	232,661
4. Capital Outlay	<u>11,000</u>	<u>11,000</u>
TOTAL	786,145	786,145

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DEPARTMENT OF METROPOLITAN DEVELOPMENT		COMMUNITY SERVICES FUND
Community Development Administration		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	<u>14,282,747</u>	<u>14,282,747</u>
4. Capital Outlay		
TOTAL	<u>14,282,747</u>	<u>14,282,747</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT		METROPOLITAN DEVELOPMENT
Planning Division		GENERAL FUND
1. Personal Services	1,604,551	1,604,551
2. Supplies	21,995	21,995
3. Other Services and Charges	3,020,228	3,020,228
4. Capital Outlay	<u>45,500</u>	<u>45,500</u>
TOTAL	<u>4,692,274</u>	<u>4,692,274</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT		METROPOLITAN DEVELOPMENT
Neighborhood and Development Service Division		GENERAL FUND
1. Personal Services	3,661,870	3,661,870
2. Supplies	78,500	78,500
3. Other Services and Charges	2,971,733	2,971,733
4. Capital Outlay	<u>187,925</u>	<u>187,925</u>
TOTAL	<u>6,900,028</u>	<u>6,900,028</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT		REDEVELOPMENT GENERAL FUND
Neighborhood and Development Service Division		
1. Personal Services	629,695	629,695
2. Supplies	6,431	6,431
3. Other Services and Charges	12,414,729	12,414,729
4. Capital Outlay	<u>660,000</u>	<u>660,000</u>
TOTAL	<u>13,710,855</u>	<u>13,710,855</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT		HISTORIC PRESERVATION FUND
Historic Preservation Commission		
1. Personal Services	174,573	174,573
2. Supplies	3,002	3,002
3. Other Services and Charges	94,660	94,660
4. Capital Outlay	<u>400</u>	<u>400</u>
TOTAL	<u>272,635</u>	<u>272,635</u>
(1) DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Administration		
1. Personal Services	689,675	689,675
2. Supplies	239,421	239,421
3. Other Services and Charges	3,029,043	3,029,043
4. Capital Outlay	<u>164,800</u>	<u>164,800</u>
TOTAL	<u>4,122,939</u>	<u>4,122,939</u>
DEPARTMENT OF PUBLIC WORKS		IMAGIS SPECIAL
Administration		REVENUE FUND
1. Personal Services		
2. Supplies		
3. Other Services and Charges	<u>420,000</u>	<u>420,000</u>
4. Capital Outlay		
TOTAL	<u>420,000</u>	<u>420,000</u>

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DEPARTMENT OF PUBLIC WORKS		SANITATION GENERAL	
Contract Compliance Division			
1. Personal Services	1,125,920	1,125,920	
2. Supplies	30,200	30,200	
3. Other Services and Charges	21,159,737	21,159,737	
4. Capital Outlay	<u>3,100</u>	<u>3,100</u>	
TOTAL	22,318,957	22,318,957	

DEPARTMENT OF PUBLIC WORKS		FLOOD GENERAL FUND	
Contract Compliance Division			
1. Personal Services	103,996	103,996	
2. Supplies	9,800	9,800	
3. Other Services and Charges	12,245	12,245	
4. Capital Outlay	<u>15,450</u>	<u>15,450</u>	
TOTAL	141,491	141,491	

DEPARTMENT OF PUBLIC WORKS		TRANSPORTATION GENERAL FUND	
Contract Compliance Division			
1. Personal Services	58,936	58,936	
2. Supplies	6,200	6,200	
3. Other Services and Charges	1,321,890	1,321,890	
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>	
TOTAL	1,390,026	1,390,026	

DEPARTMENT OF PUBLIC WORKS		SOLID WASTE DISPOSAL FUND	
Solid Waste Management Division			
1. Personal Services	302,236	302,236	
2. Supplies	199,181	199,181	
3. Other Services and Charges	19,159,881	19,159,881	
4. Capital Outlay	<u>182,657</u>	<u>182,657</u>	
TOTAL	19,843,955	19,843,955	

DEPARTMENT OF PUBLIC WORKS		MAINTENANCE OPERATIONS GENERAL FUND	
Maintenance Operations Division			
1. Personal Services	15,702,807	15,702,807	
2. Supplies	4,582,362	4,582,362	
3. Other Services and Charges	9,150,180	9,150,180	
4. Capital Outlay	<u>3,469,878</u>	<u>3,469,878</u>	
TOTAL	32,905,227	32,905,227	

DEPARTMENT OF PUBLIC WORKS		AIR POLLUTION CONTROL FUND	
Environmental Resources Management Division			
1. Personal Services	1,109,828	1,109,828	
2. Supplies	57,525	57,525	
3. Other Services and Charges	578,990	578,990	
4. Capital Outlay	<u>120,625</u>	<u>120,625</u>	
TOTAL	1,866,968	1,866,968	

DEPARTMENT OF PUBLIC WORKS		SANITATION GENERAL FUND	
Environmental Resources Management Division			
1. Personal Services	789,107	789,107	
2. Supplies	45,055	45,055	
3. Other Services and Charges	968,301	968,301	
4. Capital Outlay	<u>24,645</u>	<u>24,645</u>	
TOTAL	1,827,108	1,827,108	

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(m) DEPARTMENT OF CAPITAL ASSET MANAGEMENT		TRANSPORTATION GENERAL FUND	
Finance and Administration Division			
1. Personal Services	2,120,524		2,120,524
2. Supplies	357,560		357,560
3. Other Services and Charges	2,012,704		2,012,704
4. Capital Outlay	<u>495,750</u>		<u>495,750</u>
TOTAL	4,986,538		4,986,538

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SANITATION GENERAL FUND	
Finance and Administration Division			
1. Personal Services	175,815		175,815
2. Supplies	_____		_____
3. Other Services and Charges	_____		_____
4. Capital Outlay	_____		_____
TOTAL	175,815		175,815

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SANITATION GENERAL FUND	
Asset Management Division			
1. Personal Services	1,803,993		1,803,993
2. Supplies	95,766		95,766
3. Other Services and Charges	3,418,218		3,418,218
4. Capital Outlay	<u>3,484,725</u>		<u>3,484,725</u>
TOTAL	8,802,702		8,802,702

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SOLID WASTE DISPOSAL	
Asset Management Division			
1. Personal Services	_____		_____
2. Supplies	_____		_____
3. Other Services and Charges	3,735,000		3,735,000
4. Capital Outlay	_____		_____
TOTAL	3,735,000		3,735,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		FLOOD CONTROL GENERAL FUND	
Asset Management Division			
1. Personal Services	253,416		253,416
2. Supplies	3,000		3,000
3. Other Services and Charges	78,282		78,282
4. Capital Outlay	<u>153,000</u>		<u>153,000</u>
TOTAL	487,698		487,698

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		TRANSPORTATION GENERAL FUND	
Asset Management Division			
1. Personal Services	2,923,848		2,923,848
2. Supplies	126,500		126,500
3. Other Services and Charges	4,093,572		4,093,572
4. Capital Outlay	<u>1,404,850</u>		<u>1,404,850</u>
TOTAL	8,548,770		8,548,770

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		ARTERIAL ROADS AND STREETS FUND	
Asset Management Division			
1. Personal Services	_____		_____
2. Supplies	_____		_____
3. Other Services and Charges	6,049,000		6,049,000
4. Capital Outlay	<u>3,585,630</u>		<u>3,585,630</u>
TOTAL	9,634,630		9,634,630

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DEPARTMENT OF CAPITAL ASSET MANAGEMENT		PARKING METER FUND	
Asset Management Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges	400,000		400,000
4. Capital Outlay	<u>400,000</u>		<u>400,000</u>
TOTAL	800,000		800,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Asset Management Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges	230,000		230,000
4. Capital Outlay	<u>4,570,000</u>		<u>4,570,000</u>
TOTAL	4,800,000		4,800,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Asset Management Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay	<u>1,250,000</u>		<u>1,250,000</u>
TOTAL	1,250,000		1,250,000

DEPARTMENT OF CAPITAL ASSET MANAGEMENT		PARKING METER FUND	
Parking Operations Division			
1. Personal Services	757,343		757,343
2. Supplies	68,300		68,300
3. Other Services and Charges	835,979		835,979
4. Capital Outlay	<u>38,700</u>		<u>38,700</u>
TOTAL	1,700,322		1,700,322

(n) DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Administration			
1. Personal Services	373,426		373,426
2. Supplies	4,000		4,000
3. Other Services and Charges	88,875		88,875
4. Capital Outlay	<u>5,300</u>		<u>5,300</u>
TOTAL	471,601		471,601

DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Emergency Management Planning Division			
1. Personal Services	157,962		157,962
2. Supplies	8,200		8,200
3. Other Services and Charges	149,722		172,399
4. Capital Outlay	<u>35,838</u>		<u>13,161</u>
TOTAL	351,722		351,722

DEPARTMENT OF PUBLIC SAFETY		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Emergency Management Planning Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay	<u>264,322</u>		<u>264,322</u>
TOTAL	264,322		264,322

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DEPARTMENT OF PUBLIC SAFETY Police Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges		<u>1,227,678</u>	<u>1,227,678</u>
4. Capital Outlay		<u>4,164,640</u>	<u>4,164,640</u>
TOTAL		5,392,318	5,392,318

DEPARTMENT OF PUBLIC SAFETY Fire Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay		<u>3,106,000</u>	<u>3,106,000</u>
TOTAL		3,106,000	3,106,000

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division		CONSOLIDATED COUNTY FUND	
1. Personal Services		247,230	247,230
2. Supplies		1,000	1,000
3. Other Services and Charges		28,730	28,730
4. Capital Outlay		<u>32,400</u>	<u>32,400</u>
TOTAL		309,360	309,360

DEPARTMENT OF PUBLIC SAFETY Animal Control Division		CONSOLIDATED COUNTY FUND	
1. Personal Services		899,239	899,239
2. Supplies		44,075	44,075
3. Other Services and Charges		366,891	366,891
4. Capital Outlay		<u>59,000</u>	<u>59,000</u>
TOTAL		1,369,205	1,369,205

(o) DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND	
1. Personal Services		10,236,512	10,236,512
2. Supplies		1,312,713	1,312,713
3. Other Services and Charges		7,405,126	7,068,826
4. Capital Outlay		<u>193,870</u>	<u>530,170</u>
TOTAL		19,148,221	19,148,221

DEPARTMENT OF PARKS AND RECREATION		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges			240,000
4. Capital Outlay		<u>3,250,000</u>	<u>3,010,000</u>
TOTAL		3,250,000	3,250,000

DEPARTMENT OF PARKS AND RECREATION Golf Division		PARK GENERAL/GOLF FUND	
1. Personal Services		59,794	59,794
2. Supplies		2,450	2,450
3. Other Services and Charges		558,550	558,550
4. Capital Outlay			
TOTAL		620,794	620,794

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Section 1.02. Marion County Appropriations for 1995.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1995, and ending December 31, 1995, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Law Enforcement Equitable Share Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Information Services Internal Services Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services		
2. Supplies	260	260
3. Other Services and Charges	753,856	753,856
4. Capital Outlay		
TOTAL	<u>754,116</u>	<u>754,116</u>
(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	16,089,085	15,212,299
2. Supplies	24,027	24,027
3. Other Services and Charges	11,091,310	11,091,310
4. Capital Outlay	<u>121,727</u>	<u>121,727</u>
TOTAL	<u>27,326,149</u>	<u>26,449,363</u>
COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	260,289	260,289
2. Supplies	3,100	3,100
3. Other Services and Charges	221,000	221,000
4. Capital Outlay	<u>6,000</u>	<u>6,000</u>
TOTAL	<u>490,389</u>	<u>490,389</u>
COUNTY AUDITOR	COUNTY USER FEE FUND	
1. Personal Services	158,225	158,225
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>158,225</u>	<u>158,225</u>
COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	6,508	6,508
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>6,508</u>	<u>6,508</u>



COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	268,043	268,043
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>268,043</u>	<u>268,043</u>

COUNTY AUDITOR	JUVENILE PROBATION FEES FUND	
1. Personal Services	6,232	6,232
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>6,232</u>	<u>6,232</u>

COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	85,236	85,236
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>85,236</u>	<u>85,236</u>

COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	47,304	47,304
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>47,304</u>	<u>47,304</u>

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	38,010	41,485
2. Supplies	1,087	1,087
3. Other Services and Charges	5,696	5,696
4. Capital Outlay	<u>4,088</u>	<u>613</u>
TOTAL	<u>48,881</u>	<u>48,881</u>

(d) CLERK OF THE CIRCUIT COURT - Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,090,526	2,090,526
2. Supplies	52,229	52,229
3. Other Services and Charges	1,396,303	1,396,303
4. Capital Outlay	<u>33,802</u>	<u>33,802</u>
TOTAL	<u>3,572,860</u>	<u>3,572,860</u>

(e) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,094,479	1,094,479
2. Supplies	37,400	37,400
3. Other Services and Charges	865,907	865,907
4. Capital Outlay	<u>28,895</u>	<u>28,895</u>
TOTAL	<u>2,026,681</u>	<u>2,026,681</u>

(f) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	467,884	467,884
2. Supplies	35,000	35,000
3. Other Services and Charges	144,982	144,982
4. Capital Outlay	<u>303,861</u>	<u>303,861</u>
TOTAL	<u>951,727</u>	<u>951,727</u>

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(g) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	331,945	331,945
2. Supplies	22,180	22,180
3. Other Services and Charges	652,528	652,528
4. Capital Outlay	<u>5,097</u>	<u>5,097</u>
TOTAL	1,011,750	1,011,750

(h) COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	631,706	631,706
2. Supplies	18,802	18,802
3. Other Services and Charges	287,307	287,307
4. Capital Outlay	<u>6,268</u>	<u>6,268</u>
TOTAL	944,083	944,083

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	7,140	18,540
4. Capital Outlay	<u>160,808</u>	<u>179,408</u>
TOTAL	167,948	197,948

(i) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	778,693	778,693
2. Supplies	23,049	23,049
3. Other Services and Charges	928,145	928,145
4. Capital Outlay	<u>44,500</u>	<u>89,819</u>
TOTAL	1,774,387	1,819,706

(j) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	311,199	311,199
2. Supplies	10,000	10,000
3. Other Services and Charges	107,469	107,469
4. Capital Outlay	<u>18,642</u>	<u>18,642</u>
TOTAL	447,310	447,310

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	5,000	5,000
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>
TOTAL	22,000	22,000

(k) MARION COUNTY HEALTHCARE CENTER - Dept. 14	COUNTY GENERAL FUND	
1. Personal Services	4,214,480	721,089
2. Supplies	799,997	133,333
3. Other Services and Charges	1,250,001	304,087
4. Capital Outlay	<u>40,000</u>	<u>6,667</u>
TOTAL	6,304,478	1,165,176

(l) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	335,035	335,035
2. Supplies	5,377	5,377
3. Other Services and Charges	87,307	87,307
4. Capital Outlay	<u>2,716</u>	<u>2,716</u>
TOTAL	430,435	430,435

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COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	87,192	87,192
2. Supplies	13,500	13,500
3. Other Services and Charges	317,200	317,200
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	437,892	437,892

(m) CENTER TOWNSHIP ASSESSOR - Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	856,468	856,468
2. Supplies	13,735	13,735
3. Other Services and Charges	211,125	211,125
4. Capital Outlay	<u>3,066</u>	<u>3,066</u>
TOTAL	1,084,394	1,084,394

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	61,000	61,000
2. Supplies	5,000	5,000
3. Other Services and Charges	25,000	25,000
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	96,000	96,000

(n) DECATUR TOWNSHIP ASSESSOR - Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	163,539	163,539
2. Supplies	3,696	3,696
3. Other Services and Charges	46,038	46,038
4. Capital Outlay	<u>2,007</u>	<u>2,007</u>
TOTAL	215,280	215,280

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	19,000	19,000
2. Supplies	37,500	37,500
3. Other Services and Charges	513,800	513,800
4. Capital Outlay	<u>60,000</u>	<u>60,000</u>
TOTAL	630,300	630,300

(o) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	181,596	181,596
2. Supplies	3,323	3,323
3. Other Services and Charges	51,391	51,391
4. Capital Outlay	<u>        </u>	<u>        </u>
TOTAL	236,310	236,310

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	50,000	50,000
2. Supplies	300	300
3. Other Services and Charges	2,600	2,600
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	57,900	57,900

(p) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	266,153	266,153
2. Supplies	6,600	6,600
3. Other Services and Charges	88,242	88,242
4. Capital Outlay	<u>        </u>	<u>        </u>
TOTAL	360,995	360,995

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LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	140,000	140,000
2. Supplies	4,700	4,700
3. Other Services and Charges	22,500	22,500
4. Capital Outlay	<u>6,800</u>	<u>6,800</u>
TOTAL	174,000	174,000

(q) PERRY TOWNSHIP ASSESSOR - Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	258,745	258,745
2. Supplies	6,748	6,748
3. Other Services and Charges	86,747	86,747
4. Capital Outlay	<u>2,424</u>	<u>2,424</u>
TOTAL	354,664	354,664

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	143,000	143,000
2. Supplies	6,400	6,400
3. Other Services and Charges	37,000	37,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	196,400	196,400

(r) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	268,300	268,300
2. Supplies	4,283	4,283
3. Other Services and Charges	113,166	113,166
4. Capital Outlay	<u>          </u>	<u>          </u>
TOTAL	385,749	385,749

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	86,525	86,525
2. Supplies	2,249	2,249
3. Other Services and Charges	19,000	19,000
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	114,774	114,774

(s) WARREN TOWNSHIP ASSESSOR - Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	339,765	339,765
2. Supplies	7,825	7,825
3. Other Services and Charges	148,192	148,192
4. Capital Outlay	<u>4,387</u>	<u>4,387</u>
TOTAL	500,169	500,169

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	132,501	132,501
2. Supplies	15,215	15,215
3. Other Services and Charges	18,500	18,500
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	169,716	169,716

(t) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	456,200	456,200
2. Supplies	6,630	6,630
3. Other Services and Charges	109,126	109,126
4. Capital Outlay	<u>          </u>	<u>          </u>
TOTAL	571,956	571,956

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WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	141,998	141,998
2. Supplies	3,900	3,900
3. Other Services and Charges	63,711	63,711
4. Capital Outlay	<u>13,000</u>	<u>13,000</u>
TOTAL	222,609	222,609

(u) WAYNE TOWNSHIP ASSESSOR - Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	414,852	414,852
2. Supplies	2,477	2,477
3. Other Services and Charges	147,463	147,463
4. Capital Outlay		
TOTAL	<u>564,792</u>	<u>564,792</u>

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	156,148	156,148
2. Supplies	8,373	8,373
3. Other Services and Charges	48,738	48,738
4. Capital Outlay	<u>21,556</u>	<u>21,556</u>
TOTAL	234,815	234,815

(v) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	1,761,510	1,761,510
2. Supplies	30,078	30,078
3. Other Services and Charges	2,043,222	2,043,222
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>
TOTAL	<u>3,869,810</u>	<u>3,869,810</u>

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	358,840	358,840
4. Capital Outlay	_____	_____
TOTAL	<u>358,840</u>	<u>358,840</u>

(w) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	3,301,917	3,301,917
2. Supplies	82,765	82,765
3. Other Services and Charges	1,008,496	1,008,496
4. Capital Outlay	<u>5,140</u>	<u>5,140</u>
TOTAL	<u>4,398,318</u>	<u>4,398,318</u>

PROSECUTING ATTORNEY	COUNTY USER FEE FUND	
1. Personal Services	580,000	580,000
2. Supplies	5,000	5,000
3. Other Services and Charges	149,000	149,000
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	<u>754,000</u>	<u>754,000</u>

(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	1,719,447	1,719,447
2. Supplies	74,152	74,152
3. Other Services and Charges	622,528	622,528
4. Capital Outlay	<u>53,001</u>	<u>53,001</u>
TOTAL	<u>2,469,128</u>	<u>2,469,128</u>

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(y) FORENSIC SERVICES AGENCY - Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	1,339,878	1,339,878
2. Supplies	110,000	110,000
3. Other Services and Charges	255,030	255,030
4. Capital Outlay	<u>89,217</u>	<u>89,217</u>
TOTAL	1,794,125	1,794,125

FORENSIC SERVICES AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	32,300	32,300
2. Supplies	—	—
3. Other Services and Charges	—	—
4. Capital Outlay	—	—
TOTAL	32,300	32,300

(z) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	26,728,286	26,728,286
2. Supplies	1,613,657	1,613,657
3. Other Services and Charges	7,963,543	7,963,543
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	36,315,486	36,315,486

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	25,374	25,374
2. Supplies	7,000	7,000
3. Other Services and Charges	85,000	85,000
4. Capital Outlay	—	—
TOTAL	117,374	117,374

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	—	—
2. Supplies	—	—
3. Other Services and Charges	400,000	400,000
4. Capital Outlay	<u>1,515,000</u>	<u>1,515,000</u>
TOTAL	1,915,000	1,915,000

(aa) COMMUNITY CORRECTIONS - Dept 34	COUNTY GENERAL FUND	
1. Personal Services	15,401	37,865
2. Supplies	5,750	7,350
3. Other Services and Charges	450,034	420,354
4. Capital Outlay	<u>32,200</u>	<u>32,200</u>
TOTAL	503,385	497,769

(bb) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	265,880	265,880
2. Supplies	2,410	2,410
3. Other Services and Charges	49,688	49,688
4. Capital Outlay	<u>864</u>	<u>864</u>
TOTAL	318,842	318,842

(cc) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36	COUNTY GENERAL FUND	
1. Personal Services	3,392,412	3,392,412
2. Supplies	144,232	144,232
3. Other Services and Charges	1,458,401	1,458,401
4. Capital Outlay	<u>23,588</u>	<u>23,588</u>
TOTAL	5,018,633	5,018,633

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PRESIDING JUDGE OF THE MUNICIPAL COURT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	715,000		715,000
2. Supplies	5,000		5,000
3. Other Services and Charges	52,415		52,415
4. Capital Outlay	<u>20,000</u>		<u>20,000</u>
TOTAL	792,415		792,415
PRESIDING JUDGE OF THE MUNICIPAL COURT		ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	184,420		184,420
2. Supplies	_____		_____
3. Other Services and Charges	_____		_____
4. Capital Outlay	_____		_____
TOTAL	184,420		184,420
(dd)MARION COUNTY JUSTICE AGENCY - Dept. 37		COUNTY GENERAL FUND	
1. Personal Services	997,462		997,462
2. Supplies	12,201		12,201
3. Other Services and Charges	689,825		689,825
4. Capital Outlay	<u>7,312</u>		<u>7,312</u>
TOTAL	1,706,800		1,706,800
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT FUND	
1. Personal Services	300,000		300,000
2. Supplies	135,000		135,000
3. Other Services and Charges	1,187,500		1,187,500
4. Capital Outlay	<u>350,000</u>		<u>350,000</u>
TOTAL	1,972,500		1,972,500
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	_____		_____
2. Supplies	_____		_____
3. Other Services and Charges	_____		_____
4. Capital Outlay	<u>603,000</u>		<u>603,000</u>
TOTAL	603,000		603,000
(ee)SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE - Dept. 41		COUNTY GENERAL FUND	
1. Personal Services	223,613		223,613
2. Supplies	2,700		2,700
3. Other Services and Charges	63,295		63,295
4. Capital Outlay	<u>3,292</u>		<u>3,292</u>
TOTAL	292,900		292,900
(ff)SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO - Dept. 42		COUNTY GENERAL FUND	
1. Personal Services	219,641		219,641
2. Supplies	4,900		4,900
3. Other Services and Charges	70,761		70,761
4. Capital Outlay	<u>2,122</u>		<u>2,122</u>
TOTAL	297,424		297,424

(gg)SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE - Dept. 43		COUNTY GENERAL FUND	
1. Personal Services	220,100	220,100	
2. Supplies	4,000	4,000	
3. Other Services and Charges	65,817	65,817	
4. Capital Outlay	<u>3,200</u>	<u>3,200</u>	
TOTAL	293,117	293,117	

(hh)SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR - Dept. 44		COUNTY GENERAL FUND	
1. Personal Services	221,226	221,226	
2. Supplies	4,100	4,100	
3. Other Services and Charges	68,456	68,456	
4. Capital Outlay	<u>2,210</u>	<u>2,210</u>	
TOTAL	295,992	295,992	

(ii)SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE - Dept. 45		COUNTY GENERAL FUND	
1. Personal Services	218,280	218,280	
2. Supplies	4,000	4,000	
3. Other Services and Charges	62,378	62,378	
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>	
TOTAL	287,158	287,158	

(jj)SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX - Dept. 46		COUNTY GENERAL FUND	
1. Personal Services	222,308	222,308	
2. Supplies	4,000	4,000	
3. Other Services and Charges	52,471	52,471	
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>	
TOTAL	282,779	282,779	

(kk)SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER - Dept. 48		COUNTY GENERAL FUND	
1. Personal Services	5,680,458	5,680,458	
2. Supplies	489,631	489,631	
3. Other Services and Charges	873,481	873,481	
4. Capital Outlay	<u>31,941</u>	<u>31,941</u>	
TOTAL	7,075,511	7,075,511	

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	<u>1,588,000</u>	<u>1,588,000</u>	
4. Capital Outlay			
TOTAL	1,588,000	1,588,000	

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		JUVENILE PROBATION FEES FUND	
1. Personal Services	24,297	24,297	
2. Supplies	10,000	10,000	
3. Other Services and Charges	40,000	40,000	
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>	
TOTAL	94,297	94,297	



SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		COUNTY USER FEES FUND	
1. Personal Services	36,863		36,863
2. Supplies	_____		_____
3. Other Services and Charges	_____		_____
4. Capital Outlay	_____		_____
TOTAL	36,863		36,863

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		GUARDIAN AD LITEM FUND	
1. Personal Services	_____		_____
2. Supplies	_____		_____
3. Other Services and Charges	60,300		60,300
4. Capital Outlay	_____		_____
TOTAL	60,300		60,300

(II) SUPERIOR COURT, CRIMINAL DIVISION, PROBATION DEPARTMENT - Dept. 50		COUNTY GENERAL FUND	
1. Personal Services	878,391		878,391
2. Supplies	5,962		5,962
3. Other Services and Charges	129,062		129,062
4. Capital Outlay	_____		_____
TOTAL	1,013,415		1,013,415

SUPERIOR COURT, CRIMINAL DIVISION, PROBATION DEPARTMENT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	330,000		330,000
2. Supplies	12,100		12,100
3. Other Services and Charges	25,900		25,900
4. Capital Outlay	<u>12,000</u>		<u>12,000</u>
TOTAL	380,000		380,000

(mm) SUPERIOR COURT, CIVIL DIVISION, ROOM ONE - Dept. 51		COUNTY GENERAL FUND	
1. Personal Services	142,868		142,868
2. Supplies	2,700		2,700
3. Other Services and Charges	53,138		53,138
4. Capital Outlay	<u>500</u>		<u>500</u>
TOTAL	199,206		199,206

(nn) SUPERIOR COURT, CIVIL DIVISION, ROOM TWO - Dept. 52		COUNTY GENERAL FUND	
1. Personal Services	142,868		142,868
2. Supplies	3,778		3,778
3. Other Services and Charges	55,971		55,971
4. Capital Outlay	_____		_____
TOTAL	202,617		202,617

(oo) SUPERIOR COURT, CIVIL DIVISION, ROOM THREE - Dept. 53		COUNTY GENERAL FUND	
1. Personal Services	142,868		142,868
2. Supplies	2,748		2,748
3. Other Services and Charges	50,888		50,888
4. Capital Outlay	<u>4,065</u>		<u>4,065</u>
TOTAL	200,569		200,569

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(pp)SUPERIOR COURT, CIVIL DIVISION, ROOM FOUR - Dept. 54		COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868	
2. Supplies	2,000	2,000	
3. Other Services and Charges	53,686	53,686	
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>	
TOTAL	199,554	199,554	

(qq)SUPERIOR COURT, CIVIL DIVISION, ROOM FIVE - Dept. 55		COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868	
2. Supplies	2,700	2,700	
3. Other Services and Charges	53,029	53,029	
4. Capital Outlay	<u>2,880</u>	<u>2,880</u>	
TOTAL	201,477	201,477	

(rr)SUPERIOR COURT, CIVIL DIVISION, ROOM SIX - Dept. 56		COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868	
2. Supplies	3,587	3,587	
3. Other Services and Charges	51,423	51,423	
4. Capital Outlay	<u>2,579</u>	<u>2,579</u>	
TOTAL	200,457	200,457	

(ss)SUPERIOR COURT, CIVIL DIVISION, ROOM SEVEN - Dept. 57		COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868	
2. Supplies	2,700	2,700	
3. Other Services and Charges	53,230	53,230	
4. Capital Outlay	<u>2,679</u>	<u>2,679</u>	
TOTAL	201,477	201,477	

(tt)SUPERIOR COURT, PROBATE DIVISION - Dept. 60		COUNTY GENERAL FUND	
1. Personal Services	362,532	362,532	
2. Supplies	4,363	4,363	
3. Other Services and Charges	103,288	103,288	
4. Capital Outlay	<u>2,991</u>	<u>2,991</u>	
TOTAL	473,174	473,174	

(uu)SUPERIOR COURT, TITLE IV-D COURT Dept. 65		COUNTY GENERAL FUND	
1. Personal Services	118,443	118,443	
2. Supplies	2,000	2,000	
3. Other Services and Charges	43,144	43,144	
4. Capital Outlay	<u>700</u>	<u>700</u>	
TOTAL	164,287	164,287	

(vv)MARION COUNTY DRUG COURT - Dept. 66		COUNTY GENERAL FUND	
1. Personal Services	122,923	122,923	
2. Supplies	2,375	2,375	
3. Other Services and Charges	50,175	50,175	
4. Capital Outlay	<u>1,837</u>	<u>1,837</u>	
TOTAL	177,310	177,310	

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(ww)COURT ADMINISTRATOR AGENCY - Dept. 68	COUNTY GENERAL FUND	
1. Personal Services	400,337	400,337
2. Supplies	14,640	14,640
3. Other Services and Charges	732,825	732,825
4. Capital Outlay	<u>118,023</u>	<u>118,023</u>
TOTAL	1,265,825	1,265,825

COURT ADMINISTRATOR AGENCY	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>316,000</u>	<u>316,000</u>
TOTAL	316,000	316,000

(xx)COOPERATIVE EXTENSION SERVICE - Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	191,720	191,720
2. Supplies	38,452	38,452
3. Other Services and Charges	588,026	588,026
4. Capital Outlay	<u>8,411</u>	<u>8,411</u>
TOTAL	826,609	826,609

(yy)MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 8	COUNTY GENERAL FUND	
1. Personal Services	1,022,077	1,022,077
2. Supplies	224,898	224,898
3. Other Services and Charges	131,093	181,093
4. Capital Outlay	_____	_____
TOTAL	1,378,068	1,428,068

(zz)INFORMATION SERVICES AGENCY - Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	2,726,957	2,726,957
2. Supplies	210,271	210,271
3. Other Services and Charges	4,887,443	4,887,443
4. Capital Outlay	<u>1,555,600</u>	<u>1,555,600</u>
TOTAL	9,380,271	9,380,271

COUNTY AUDITOR	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	719,464	719,464
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	719,464	719,464

Section 1.03. Appropriations for City Sinking Funds for 1995.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1995 the respective sums hereinafter set forth for the respective funds:

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	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
<b>(a) CITY GENERAL SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,622,461	1,622,461
4. Capital	_____	_____
<b>Total</b>	<b>1,622,461</b>	<b>1,622,461</b>
 <b>(b) REDEVELOPMENT DISTRICT SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	389,975	389,975
4. Capital Outlay	_____	_____
<b>TOTAL</b>	<b>389,975</b>	<b>389,975</b>
 <b>(c) SANITARY DISTRICT SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	16,176,300	16,176,300
4. Capital Outlay	_____	_____
<b>TOTAL</b>	<b>16,176,300</b>	<b>16,176,300</b>
 <b>(d) FLOOD CONTROL DISTRICT SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,486,858	3,486,858
4. Capital Outlay	_____	_____
<b>TOTAL</b>	<b>3,486,858</b>	<b>3,486,858</b>
 <b>(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	6,384,285	6,384,285
4. Capital	_____	_____
<b>TOTAL</b>	<b>6,384,285</b>	<b>6,384,285</b>
 <b>(g) METROPOLITAN PARK DISTRICT SINKING FUND</b>		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	2,212,102	2,212,102
4. Capital Outlay	_____	_____
<b>TOTAL</b>	<b>2,212,102</b>	<b>2,212,102</b>

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Section 1.04. Summary of Appropriations.

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Executive & Legislative	23,072,550		30,271,981			53,344,531
Administration	18,774,695	1,358,291				20,132,986
Metropolitan Development	26,089,302	14,555,382				40,644,684
Public Works	100,283,622	420,000				100,703,622
Transportation	26,736,523	12,134,952		6,050,000		44,921,475
Public Safety	2,501,888			8,762,640		11,264,528
Parks	19,769,015			3,250,000		23,019,015
TOTAL	217,227,595	28,468,625	30,271,981	18,062,640		294,030,841

Section 1.04. Summary of Appropriations

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Capital Project Funds	Other	Internal Service Funds	Total
County Administration	754,116					754,116
County Auditor	26,449,363	1,061,937			719,464	28,230,764
County Commissioners	48,881					48,881
Clerk of the Circuit Court	3,572,860					3,572,860
County Election Board	2,026,681					2,026,681
Voter's Registration	951,727					951,727
County Coroner	1,011,750					1,011,750
County Recorder	944,083	197,948				1,142,031
County Treasurer	1,819,706					1,819,706
County Surveyor	447,310	22,000				469,310
Information Services Agency					9,380,271	9,380,271
Marion County Healthcare Center	1,165,176					1,165,176
County Assessor	430,435	437,892				868,327
Center Township Assessor	1,084,394	96,000				1,180,394
Decatur Township Assessor	215,280	630,300				845,580
Franklin Township Assessor	236,310	57,900				294,210
Lawrence Township Assessor	360,995	174,000				534,995
Perry Township Assessor	354,664	196,400				551,064
Pike Township Assessor	385,749	114,774				500,523
Warren Township Assessor	500,169	169,716				669,885
Washington Township Assessor	571,956	222,609				794,565
Wayne Township Assessor	564,792	234,815				799,607
Public Defender Agency	3,869,810	358,840				4,228,650
Prosecuting Attorney	4,398,318	754,000				5,152,318
Prosecutor's Child Support IV-D	2,469,128					2,469,128
Forensic Services Agency	1,794,125	32,300				1,826,425
County Sheriff	36,315,486	117,374	1,915,000			38,347,860
Community Corrections	497,769					497,769
Circuit Court	318,842					318,842
Presiding Judge of Municipal Ct	5,018,633	976,835				5,995,468
Marion County Justice Agency	1,706,800	2,575,500				4,282,300
Superior Ct., Criminal Div. I	292,900					292,900
Superior Ct., Criminal Div. II	297,424					297,424

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Capital Project Funds	Other	Internal Service Funds	Total
Superior Ct., Criminal Div. III	293,117					293,117
Superior Ct., Criminal Div. IV	295,992					295,992
Superior Ct., Criminal Div. V	287,158					287,158
Superior Ct., Criminal Div. VI	282,779					282,779
Superior Ct., Juvenile Div/Det Ctr	7,075,511	191,460	1,588,000			8,854,971
Superior Ct., Criminal Probation	1,013,415	380,000				1,393,415
Superior Ct., Civil Div. I	199,206					199,206
Superior Ct., Civil Div. II	202,617					202,617
Superior Ct., Civil Div. III	200,569					200,569
Superior Ct., Civil Div. IV	199,554					199,554
Superior Ct., Civil Div. V	201,477					201,477
Superior Ct., Civil Div. VI	200,457					200,457
Superior Ct., Civil Div. VII	201,477					201,477
Superior Ct., Probate Division	473,174					473,174
Superior Ct., Title IV-D Court	164,287					164,287
Marion County Drug Court	177,310					177,310
Court Administrator	1,265,825		316,000			1,581,825
Cooperative Extension Service	826,609					826,609
Children's Guardian Home	1,428,068					1,428,068
<b>TOTAL</b>	<b>115,864,234</b>	<b>9,002,600</b>	<b>3,819,000</b>		<b>10,099,735</b>	<b>138,785,569</b>

ARTICLE TWO  
MISCELLANEOUS ANNUAL ESTIMATED REVENUES  
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1995, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1995 shall consist of all balances at the end of fiscal 1994 from the City General Fund, the Consolidated County Fund, the Consolidated County - Indianapolis Fleet Service Fund and the Consolidated County - Office of Youth and Family Services Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City

General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CONSOLIDATED COUNTY FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<b>SPECIAL TAXES</b>		
County Option Income Tax	186,578	254,000
Financial Institutions Tax	117,260	212,931
License Excise Tax	540,325	1,084,293
Inheritance	646,925	1,521,480
State ABC Excise	367,000	734,921
State ABC Gallonage	331,870	743,665
Cigarette Tax	229,724	455,554
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	219,517	373,000
Charges for Services	1,692,575	2,540,795
Intergovernmental	0	373,000
Sale and Lease of Property	8,932	700,194
Fees for Service	41,607	160,000
Miscellaneous	202,437	501,000
Other Financing	0	175,000
Intragovernmental	17,021,863	20,803,668
Transfers- In- Workforce Deve.	521,596	0
Transfers- In- Transportation Gen	15,000	25,000
Transfers -Out-Air Pollution Fund	<u>(157,680)</u>	<u>(157,680)</u>
<b>TOTAL</b>	<b>21,985,529</b>	<b>30,500,821</b>

(b) COMMUNITY SERVICES FUND. The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COMMUNITY SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<b>ALL OTHER REVENUE</b>		
Community Development Grant	11,740,077	14,032,747
Program Income	<u>119,755</u>	<u>250,000</u>
<b>TOTAL</b>	<b>11,859,832</b>	<b>14,282,747</b>



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(c) WORKFORCE DEVELOPMENT FUND. The Workforce Development Fund, perviously know as the Youth and Family Service Fund or Job Training Partnership Act Fund, for 1995 consists of all balances at the end of fiscal 1994 available for transfer into said fund, a portion of the revenue received from the County Option Income Tax, all monies received from the federal and state government under grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Workforce Development Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WORKFORCE DEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
State ABC Gallonage	0	10,000
<b>ALL OTHER REVENUE</b>		
JTPA Federal Grant	6,477,491	214,000
State of Indiana	625,000	625,000
Community Development	62,187	150,000
HUD	350,000	350,000
Other Federal	0	20,800
Transfers Out - Con. County	<u>(521,596)</u>	<u>0</u>
<b>TOTAL</b>	<b>6,993,082</b>	<b>1,369,800</b>

(d) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood & Development Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	4,738	9,901
License Excise Tax	22,168	51,060
<b>ALL OTHER REVENUE</b>		
Intergovernmental	11,968,521	8,081,073
Sale and Lease of Property	203,284	0
Fees for Service	2,000	6,000
Miscellaneous	6,545	10,660
Intragovernmental	<u>5,993,008</u>	<u>5,056,547</u>
<b>TOTAL</b>	<b>18,200,264</b>	<b>13,215,241</b>

(e) METROPOLITAN DEVELOPMENT GENERAL FUND. The Metropolitan Development General Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from the operation of those activities of the Department of Metropolitan Development the expenditures for which are budgeted as appropriations from the Metropolitan Development General Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a

rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN DEVELOPMENT GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	0	45,015
License Excise Tax	0	229,225
County Option Income Tax	100,000	200,000
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	2,332,609	4,456,634
Charges for Services	35,102	189,679
Intergovernmental	1,112,862	1,494,491
Sale and Lease of Property	53,734	0
Fees for Service	152,583	366,000
Fines and Penalties	58,699	129,500
Miscellaneous	14,370	57,733
Intragovernmental	2,227,549	2,695,355
Transfers In - Consol. County	1,964,763	0
Transfers In - Transportation Gen.	0	200,000
<b>TOTAL</b>	<b>8,052,271</b>	<b>10,063,632</b>

(f) SANITATION GENERAL FUND. The Sanitation General Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SANITATION GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	258,625	269,500
Charges for Services	23,072,438	50,230,000
Fines and Penalties	60,023	100,000
Miscellaneous	810,600	1,310,000
Transfers Out- Maint. Gen.	(6,438,829)	(12,725,709)
Transfers Out- PILOT Reserve	0	(4,200,000)
<b>TOTAL</b>	<b>17,762,857</b>	<b>34,983,791</b>

(g) SANITATION PILOT RESERVE FUND. The Sanitation Pilot Reserve Fund for 1995 shall consist of 1) all balances as of June 30, 1994 and; 2) other balances transferred from Sanitation General Fund into said fund subsequent to June 30, 1994. Said balances as of June 30, 1994 describe in section I above may be transferred to the Consolidated County Fund during 1995 as a payment in lieu of taxes subject to approval by City County Council. All of said funds do not involve a general tax levy.

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 SANITATION PILOT RESERVE FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Sanitation General Transfer		<u>4,200,000</u>
TOTAL		4,200,000

(h) AIR POLLUTION CONTROL FUND. The Air Pollution Control Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Air Pollution Control Section, Environmental Resources Management Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 AIR POLLUTION CONTROL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Licenses & Permits	454,591	1,515,043
Intergovernmental	0	170,000
Fines and Penalties	50,000	50,000
Miscellaneous	3,000	5,000
Transfers In -Consol. County	<u>157,680</u>	<u>157,680</u>
TOTAL	665,271	1,897,723

(i) IMAGIS SPECIAL REVENUE FUND. The IMAGIS Special Revenue Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all Consortium fees, charges, and miscellaneous revenues derived from sources connected with the operation of IMAGIS, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 IMAGIS SPECIAL REVENUE FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through <u>Dec. 31, 1994</u>	Jan. 01, 1995 through <u>Dec. 31, 1995</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Consortium Fees	0	420,000
Interest	<u>3,000</u>	<u>2,000</u>
TOTAL	3,000	422,000

(j) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 SOLID WASTE DISPOSAL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Charges for Services	8,587,118	16,837,757
Sale and Lease of Property	66,237	158,500
Miscellaneous	22,500	121,000
Transfers In- Solid Waste Collection	<u>6,587,457</u>	<u>6,534,112</u>
TOTAL	15,263,312	23,651,369

(k) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FLOOD CONTROL GENERAL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	18,495	0
License Excise Tax	86,184	0
ALL OTHER REVENUE		
Licenses & Permits	100,000	220,000
Charges for Services	0	32,000
Sale and Lease of Property	14,869	168,810
Fines and Penalties	30,000	77,000
Miscellaneous	15,110	45,100
Transfers Out- Maint. Gen.	<u>(949,530)</u>	<u>(339,538)</u>
TOTAL	(684,872)	203,371

(l) MAINTENANCE OPERATIONS GENERAL FUND. The Maintenance Operation General Control Fund for 1995 shall consist funds transferred from Sanitation General Fund, Flood Control General Fund and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 MAINTENANCE OPERATIONS GENERAL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

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	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	0	37,462
License Excise Tax	0	191,679
ALL OTHER REVENUE		
Transfers Out- Flood	949,530	339,538
Transfers Out- Sanitation	6,438,829	12,725,709
Transfers Out- Transportation	<u>6,541,785</u>	<u>17,750,397</u>
TOTAL	13,930,144	31,044,785

(m) TRANSPORTATION GENERAL FUND. The Transportation Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1995 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
TRANSPORTATION GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Motor Vehicle Highway Distributions	10,120,439	20,473,841
Cigarette Tax	848,809	1,639,214
Wheel Tax	6,099,653	6,504,900
ALL OTHER REVENUE		
Licenses & Permits	218,067	309,000
Charges for Services	40,000	260,000
Intergovernmental	40,000	270,000
Sale and Lease of Property	1,000	2,000
Fees for Service	500	1,000
Miscellaneous	785,150	1,585,000
Transfers Out- Consol. County	(15,000)	(25,000)
Transfers Out- DMD General	0	(200,000)
Transfers Out- Maint. General	<u>(6,541,785)</u>	<u>(17,750,397)</u>
TOTAL	11,596,833	13,069,558

(n) ARTERIAL ROADS AND STREETS FUND. The Arterial Roads and Streets Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1995 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ARTERIAL ROADS AND STREETS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Motor Vehicle Highway	4,066,132	8,863,347

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ALL OTHER REVENUE

Interest on Investments	<u>35,000</u>	<u>60,000</u>
TOTAL	4,101,132	8,923,347

(o) PARKING METER FUND. The Parking Meter Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1995, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARKING METER FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Charges for Services	955,000	1,810,000
Fines & Penalties	150,000	200,000
Miscellaneous	<u>35,000</u>	<u>70,000</u>
TOTAL	1,140,000	2,080,000

(p) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission, which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HISTORIC PRESERVATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Alcoholic Beverage		
Gallonage Tax Distribution	17,422	45,859
ALL OTHER REVENUE		
Fees for Services	10,493	25,000
Miscellaneous	634	2,500
CDBG	<u>125,000</u>	<u>139,776</u>
TOTAL	153,549	213,135

(q) PARK GENERAL FUND. The Park General Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARK GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

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<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	125,959	255,132
License Excise Tax	584,170	1,302,907
<b>ALL OTHER REVENUE</b>		
Charges for Services	20,000	43,500
Intergovernmental	263,101	165,000
Sale and Lease of Property	125,000	325,479
Fees for Service	1,160,000	3,466,518
Fines and Penalties	100,000	0
Miscellaneous	230,500	325,067
Transfers In- Sanitation General	229,183	0
Transfers Out- Golf	(70,000)	0
Transfer In- Golf	0	150,000
Transfer In- Gift & Grant	<u>0</u>	<u>40,000</u>
<b>TOTAL</b>	<b>2,767,913</b>	<b>6,073,603</b>

(r) PARK GENERAL/GOLF FUND. The Park General/Golf Fund for 1995 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARK GENERAL/GOLF FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>ALL OTHER REVENUE</b>		
Fees for Service	130,343	385,789
Miscellaneous	5,000	10,000
Transfers	<u>392,900</u>	<u>117,150</u>
<b>TOTAL</b>	<b>528,243</b>	<b>512,939</b>

(s) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<b>SPECIAL TAXES</b>		
Financial Institution Tax	101,535	206,280
License Excise Tax	475,608	1,064,770
<b>ALL OTHER REVENUE</b>		
Sale & Leases	0	598,000
Miscellaneous	100,000	358,000
Transfer In-Sanitation Sinking Fund	1,489,000	0
Transfer In-IPD Training Fund	0	50,796

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Transfer In- Law Tranning Fund	0	574,844
Transfer In- Law Enforcement Fund	<u>0</u>	<u>250,000</u>
TOTAL	2,166,143	3,102,690

(t) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1995 shall consist of all balances at the end of fiscal 1994 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
County	3,121,335	4,510,607
Interest	<u>45,000</u>	<u>95,000</u>
TOTAL	3,166,335	4,605,607

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CITY GENERAL SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	14,214	30,134
License Excise Tax	66,130	153,598
ALL OTHER REVENUE		
Interest	<u>1,400</u>	<u>3,000</u>
TOTAL	81,744	186,732

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	3,452	6,738
License Excise Tax	16,295	34,915
ALL OTHER REVENUE		
Interest on Investments	<u>1,000</u>	<u>2,000</u>
TOTAL	20,747	43,653



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(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SANITARY DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	174,823	335,530
License Excise Tax	661,146	1,400,534
ALL OTHER REVENUE		
Interest on Investments	21,000	40,000
Defeasance	282,294	0
Satellite Communities	8,302	178,496
Transfer - City Cumulative Capital Dev. Fund	<u>(1,489,000)</u>	<u>0</u>
TOTAL	(341,435)	1,954,560

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FLOOD CONTROL DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	36,040	61,451
License Excise Tax	167,013	313,518
ALL OTHER REVENUE		
Defeasance	89,104	0
Interest on Investments	<u>3,000</u>	<u>6,000</u>
TOTAL	295,157	380,969

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	61,992	104,837
License Excise Tax	287,624	535,379
ALL OTHER REVENUE		
Defeasance	416,741	0
Interest on Investments	<u>9,500</u>	<u>19,000</u>
TOTAL	775,857	659,216

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN PARK DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

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<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>SPECIAL TAXES</u>		
Financial Institution Tax	16,814	40,720
License Excise Tax	77,760	207,556
<u>ALL OTHER REVENUE</u>		
Interest on Investments	3,000	6,000
Defeasance	<u>136,970</u>	<u>0</u>
TOTAL	234,544	254,276

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>TAXES</u>		
Marion County Liens	17,279	20,000
Gross Income Taxes	4,100	6,100
Treasurer's Surplus	345,000	345,000
County Option Income	10,559,461	21,776,144
License Excise	3,109,912	6,759,217
Motor Vehicle Highway Tax	400,000	800,000
Financial Institutions Tax	502,879	1,012,233
Emergency 911	<u>218,235</u>	<u>432,884</u>
TOTAL TAXES	15,156,866	31,151,578
<u>FEES</u>		
Marriage License	34,146	84,000
Domestic Relations	29,692	55,000
Resident Resources	372,670	74,817
Photocopying Fees	7,345	9,260
Auditor's Fees	71,466	75,000
Rent City-County Building Tenants	0	25,700
Clerk's Miscellaneous	21,977	30,000
Court Cost	2,630,482	3,700,000
County Coroner Fees	4,000	11,000
County Surveyor Fees	1,000	1,000
County Recorder Fees	888,260	1,900,000
Incident Fees	12,000	27,600
Demand Fees	35,200	134,000
Tax Search Fees	600	4,200
Ten Percent Cash Bond	15,987	25,000
County Fines	4,140	8,000
Day Center Fees	25,459	2,883
Support/Maintenance Docket Fees	12,853	150,000
Document Fees	109,464	270,000
Late Surrender Fees	42,775	70,000
Rent of County Land	0	4,464
Public Safety Answering Point	<u>104,916</u>	<u>331,035</u>
TOTAL FEES	4,424,432	6,992,959

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FEDERAL		
Care of Federal Prisoners	754,124	1,200,000
TOTAL FEDERAL	754,124	1,200,000
STATE		
Title IV-A Reimbursement	200,000	400,000
Care of State Prisoners	252,330	425,000
Indirect Cost Recovery	109,376	218,750
Medicaid	2,036,338	837,483
Medicare	277,742	57,117
Title IV-D Reimbursement	1,222,427	2,332,855
Title IV-D Incentive	1,152,086	2,025,503
School Lunch Program	24,369	102,000
ISA Welfare	137,037	0
Welfare Guardian Home	<u>968,428</u>	<u>968,428</u>
TOTAL STATE	6,380,133	7,367,136
LOCAL GOVERNMENT		
Telephone Chargeback		
County	385,367	0
City	514,510	0
Other	9,900	0
ISA City	2,035,895	0
ISA County	3,097,071	0
ISA Health and Hospital	10,090	0
ISA - Other Agencies	24,526	0
Poor Relief All Townships	4,455	0
City Share MCJA	70,000	70,000
Other Reimbursements	<u>          </u>	<u>8,280</u>
TOTAL LOCAL GOVERNMENT	6,151,814	78,280
INTEREST		
Investment Interest	<u>1,467,928</u>	<u>3,882,800</u>
TOTAL INTEREST	1,467,928	3,882,800
OTHER		
Juvenile Court	1,000	2,880
Sale of Cars	200,000	250,000
Damages/Ins Settlements	30,000	65,000
Sale Other Property	5,000	6,500
Sheriff's Miscellaneous	110,000	175,000
Other	<u>67,625</u>	<u>195,150</u>
TOTAL OTHER	413,625	694,530
TOTAL REVENUE	34,748,922	51,367,283

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PROPERTY REASSESSMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
Financial Institution Tax	13,745	21,018
Vehicle License Excise Tax	85,001	140,348
<u>ALL OTHER REVENUE</u>		
Interest	<u>45,000</u>	<u>80,000</u>
TOTAL	143,746	241,366

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SURVEYOR'S CORNER PERPETUATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Corner Perpetuation Fees	<u>12,990</u>	<u>29,500</u>
TOTAL	12,990	29,500

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SUPPLEMENTAL ADULT PROBATION FEES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Criminal Probation Fees	226,735	500,000
Municipal Probation Fees	<u>593,770</u>	<u>960,000</u>
TOTAL	820,505	1,460,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
JUVENILE PROBATION FEES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Juvenile Probation Fees	<u>32,313</u>	<u>60,000</u>
TOTAL	32,313	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
GUARDIAN AD LITEM FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Guardian Ad Litem Fees	<u>18,336</u>	<u>60,300</u>
TOTAL	18,336	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY USER FEE FUND (DIVERSION)  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

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	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Pre-Trial Diversion Fees	<u>436,743</u>	<u>840,000</u>
TOTAL	436,743	840,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ALCOHOL AND DRUG SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Municipal Court	<u>127,010</u>	<u>222,000</u>
TOTAL	127,010	222,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY EXTRADITION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Late Surrender Fees	<u>52,775</u>	<u>80,000</u>
TOTAL	52,775	80,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
LAW ENFORCEMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Restitution and Forfeitures	<u>242,400</u>	<u>570,000</u>
TOTAL	242,400	570,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
LAW ENFORCEMENT EQUITABLE SHARE FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Restitution and Forfeitures	<u>278,000</u>	<u>500,000</u>
TOTAL	278,000	500,000

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
STATE AND FEDERAL GRANTS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1994</u>	<u>Dec. 31, 1995</u>

(Funds are appropriated according to grant fiscal year.)

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY CORRECTIONS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1994</u>	<u>Dec. 31, 1995</u>

(Appropriated 8/1 - 7/31)

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COMMUNITY CORRECTIONS HOME DETENTION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1994</u>	<u>Dec. 31, 1995</u>

(Funds are appropriated according to grant fiscal year.)

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY GRANTS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1994</u>	<u>Dec. 31, 1995</u>

(Funds are appropriated according to grant fiscal year.)

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

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<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>SPECIAL TAXES</u>		
Financial Institution Tax	55,200	110,397
Vehicle License Excise Tax	341,374	737,181
Transfer to City of Indianapolis	<u>(2,121,335)</u>	<u>(4,510,607)</u>
TOTAL	(1,724,761)	(3,663,029)

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SUPPLEMENTAL PUBLIC DEFENDER FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>FEEES</u>		
Public Defender Fees	11,966	358,840
Transfer from County General Fund	<u>330,000</u>	<u>0</u>
TOTAL	341,966	358,840

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY RECORDER'S PERPETUATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
<u>FEEES</u>		
County Recorder's Fees	<u>69,214</u>	<u>155,000</u>
TOTAL	69,214	155,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INFORMATION SERVICES INTERNAL SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1994 AND DECEMBER 31, 1995

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1994 through Dec. 31, 1994	Jan. 01, 1995 through Dec. 31, 1995
ISA - Health and Hospital		12,630
ISA - Welfare		175,304
ISA - Outside Agencies		88,621
ISA - County		5,086,211
ISA - City		3,192,293
Telephones - City		893,750
Telephones - County		595,936
Telephones - Other		<u>54,990</u>
TOTAL		10,099,735

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Section 2.03. Summary of Miscellaneous Revenue (City).

SUMMARY OF MISCELLANEOUS REVENUE						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
COIT	454,000					454,000
Financial Institution Tax	827,664		579,410	206,280		1,613,354
License Excise Tax	4,662,909		2,645,500	1,064,770		8,373,179
License and Permits	7,143,177					7,143,177
Fees	72,041,243	2,255,000	178,496			74,474,739
Intergovernmental						
Federal	10,369,497	14,867,547				25,237,044
State	25,626,175	9,544,206				35,170,381
Local	75,000			4,510,607		4,585,607
Intragovernmental	28,555,571	289,776				28,845,347
Interest	1,879,658	133,800	76,000	245,000		2,334,458
Transfer-ins	6,802,667			875,640		7,678,307
Other	13,368,327	200,700		806,000		14,375,027
Total	171,805,888	27,291,029	3,479,406	7,708,297		210,284,620

Section 2.03. Summary of Miscellaneous Revenue (County).

SUMMARY OF MISCELLANEOUS REVENUE						
	General Funds	Special Revenue Funds	Capital Project Funds	Other	Internal Service Funds	Total
COIT	21,776,144					21,776,144
Financial Institution Tax	1,012,233	21,018	110,397			1,143,648
License Excise Tax	6,759,217	140,348	737,181			7,636,746
Motor Vehicle Highway	800,000					800,000
License and Permits	84,000					84,000
Fees	6,908,959	3,215,640				10,124,599
Intergovernmental						
Federal	1,200,000					1,200,000
State	7,367,136	80,000				7,447,136
Local	71,000				10,099,735	10,170,735
Intragovernmental						
Interest	3,882,800	80,000				3,962,800
Transfers			(4,510,607)			(4,510,607)
Other	1,505,794	1,070,000				2,575,794
Total	51,367,283	4,577,006	(3,663,029)		10,099,735	62,380,995



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ARTICLE THREE  
ESTIMATED REVENUES AND TAX LEVIES OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
CONSOLIDATED COUNTY FUND  
1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	7,126,128	7,126,128
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,650,126	33,650,126
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	33,650,126	33,650,126
6. Remaining property taxes to be collected present year	6,169,140	6,169,140
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,985,529	21,985,529
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,154,669	28,154,669
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,630,671	1,630,671
10. Total budget estimate for January 1 to December 31 of incoming year	40,735,856	40,992,758
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,500,821	30,500,821
12. Property tax to be raised from January 1 to December 31 of incoming year	10,574,369	10,885,380
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	1,970,005	2,024,114
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1604	0.1604
Proposed tax rate for incoming year	0.1438	0.1438
Proposed tax rate for incoming year		

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
MAINTENANCE OPERATIONS GENERAL FUND  
1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,767,030

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	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	(217,316)	(217,316)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,712,828	13,712,828
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	13,712,828	13,712,828
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,930,144	13,930,144
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,930,144	13,930,144
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	32,905,227	32,905,227
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,044,785	31,044,785
12. Property tax to be raised from January 1 to December 31 of incoming year	1,860,442	1,915,161
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	54,719
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	0.0253	0.0253

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COMMUNITY SERVICES FUND  
1995 NET ASSESSED VALUATION \$7,099,182,815  
1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,121	1,121
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,860,953	11,860,953
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

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5. Total expenditures for current year (add lines 2-4)	11,860,953	11,860,953
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,859,832	11,859,832
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,859,832	11,859,832
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	14,282,747	14,282,747
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,282,747	14,282,747
12. Property tax to be raised from January 1 to December 31 of incoming year-	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WORKFORCE DEVELOPMENT FUND  
 1995 NET ASSESSED VALUATION \$7,099,182,815  
 1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,440,421	1,440,421
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,405,099	8,405,099
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,405,099	8,405,099
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,993,082	6,993,082
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,993,082	6,993,082
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	28,404	28,404
10. Total budget estimate for January 1 to December 31 of incoming year	1,366,691	1,358,291

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,369,800	1,369,800
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	31,513	39,913
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
REDEVELOPMENT GENERAL FUND  
1995 NET ASSESSED VALUATION \$7,099,182,815  
1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,022,812	1,022,812
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,500,329	18,500,329
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	18,500,329	18,500,329
6. Remaining property taxes to be collected present year	252,635	252,635
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,200,264	18,200,264
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,452,899	18,452,899
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	975,382	975,382
10. Total budget estimate for January 1 to December 31 of incoming year	13,710,855	13,710,855
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,215,241	13,215,241
12. Property tax to be raised from January 1 to December 31 of incoming year	496,537	511,141
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	976,305	990,909

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0070	0.0070
Proposed tax rate for incoming year	0.0072	0.0072

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN DEVELOPMENT GENERAL FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	498,428	498,428
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,027,377	7,027,377
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	7,027,377	7,027,377
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,052,271	8,052,271
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,052,271	8,052,271
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,523,322	1,523,322
10. Total budget estimate for January 1 to December 31 of incoming year	12,378,447	12,378,447
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,063,632	10,063,632
12. Property tax to be raised from January 1 to December 31 of incoming year	2,235,472	2,301,221
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	1,443,979	1,509,728
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	0.0304	0.0304

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 SANITATION GENERAL FUND  
 1995 NET ASSESSED VALUATION \$6,951,235,935  
 1994 BILLED NET ASSESSED VALUATION \$6,678,207,190

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	25,689,275	25,689,275

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,562,881	28,562,881
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	(2,920,620)	(2,920,620)
5. Total expenditures for current year (add lines 2-4)	25,642,261	25,642,261
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,762,857	17,762,857
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,762,857	17,762,857
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,809,871	17,809,871
10. Total budget estimate for January 1 to December 31 of incoming year	33,124,582	33,124,582
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,983,791	34,983,791
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	19,669,080	19,669,080
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
SANITATION PILOT RESERVE FUND  
1995 NET ASSESSED VALUATION \$6,951,235,935  
1994 BILLED NET ASSESSED VALUATION \$6,678,207,190

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	9,072,026	9,072,026
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,400,000	4,400,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	4,400,000	4,400,000
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,672,026	4,672,026
10. Total budget estimate for January 1 to December 31 of incoming year	4,400,000	4,400,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,200,000	4,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	4,472,026	4,472,026
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
SOLID WASTE DISPOSAL FUND  
1995 NET ASSESSED VALUATION \$7,110,477,759  
1994 BILLED NET ASSESSED VALUATION \$6,830,752,520

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	5,332,161	5,332,161
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,897,434	17,897,434
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	17,897,434	17,897,434
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,263,312	15,263,312
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,263,312	15,263,312
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,698,039	2,698,039
10. Total budget estimate for January 1 to December 31 of incoming year	23,578,955	23,578,955
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,651,369	23,651,369
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	2,770,453	2,770,453
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
FLOOD CONTROL GENERAL FUND

1995 NET ASSESSED VALUATION \$7,569,805,121

1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	2,100,996	2,100,996
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,222,766	1,222,766
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,222,766	1,222,766
6. Remaining property taxes to be collected present year	973,063	973,063
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(684,872)	(684,872)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	288,191	288,191
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,166,421	1,166,421
10. Total budget estimate for January 1 to December 31 of incoming year	629,189	629,189
11. Miscellaneous revenue for January 1 to December 31 of incoming year	203,372	203,372
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	740,604	740,604
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0253	0.0253
Proposed tax rate for incoming year	0.0000	0.0000



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(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 TRANSPORTATION GENERAL FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	14,284,586	14,284,586
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,452,515	14,452,515
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	14,452,515	14,452,515
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,596,833	11,596,833
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,596,833	11,596,833
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,428,904	11,428,904
10. Total budget estimate for January 1 to December 31 of incoming year	14,925,334	14,925,334
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,069,558	13,069,558
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	9,573,128	9,573,128
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 ARTERIAL ROADS AND STREETS FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	4,521,960	4,521,960
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,242,364	5,242,364
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,242,364	5,242,364
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,101,132	4,101,132
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,101,132	4,101,132
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,380,728	3,380,728
10. Total budget estimate for January 1 to December 31 of incoming year	9,634,630	9,634,630
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,923,347	8,923,347
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	2,669,445	2,669,445
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
PARKING METER FUND

1995 NET ASSESSED VALUATION \$7,099,182,815

1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	3,138,148	3,138,148
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,484,698	2,484,698
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,484,698	2,484,698
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,140,000	1,140,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,140,000	1,140,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,793,450	1,793,450

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10. Total budget estimate for January 1 to December 31 of incoming year	2,500,322	2,500,322
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,080,000	2,080,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	1,373,128	1,373,128
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
HISTORIC PRESERVATION FUND

1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	73,947	73,947
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	156,676	156,676
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	156,676	156,676
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	153,549	153,549
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	153,549	153,549
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	70,820	70,820
10. Total budget estimate for January 1 to December 31 of incoming year	272,635	272,635
11. Miscellaneous revenue for January 1 to December 31 of incoming year	213,135	213,135
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____

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14. Estimated December 31 cash balance, of incoming year	11,320	11,320
Net tax rate on each one hundred dollars of taxable property	-	-
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX  
PARK GENERAL FUND  
1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	3,122,144	3,122,144
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,643,000	11,643,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	11,643,000	11,643,000
6. Remaining property taxes to be collected present year	6,626,825	6,626,825
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,767,913	2,767,913
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,394,738	9,394,738
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	873,882	873,882
10. Total budget estimate for January 1 to December 31 of incoming year	19,148,221	19,148,221
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,073,603	6,073,603
12. Property tax to be raised from January 1 to December 31 of incoming year	12,670,124	13,042,774
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	469,388	842,038
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1723	0.1723
Proposed tax rate for incoming year	0.1723	0.1723

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
PARK GENERAL/GOLF FUND  
1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

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	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	890,312	890,312
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,005,688	1,005,688
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,005,688	1,005,688
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	528,243	528,243
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	528,243	528,243
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	412,867	412,867
10. Total budget estimate for January 1 to December 31 of incoming year	620,794	620,794
11. Miscellaneous revenue for January 1 to December 31 of incoming year	512,939	512,939
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	305,012	305,012
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CITY CUMULATIVE CAPITAL DEVELOPMENT FUND  
 1995 NET ASSESSED VALUATION \$7,099,182,815  
 1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	12,642,113	12,642,113
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,615,317	18,615,317
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

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5. Total expenditures for current year (add lines 2-4)	18,615,317	18,615,317
6. Remaining property taxes to be collected present year	5,413,596	5,413,596
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,166,143	2,166,143
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,579,739	7,579,739
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,606,535	1,606,535
10. Total budget estimate for January 1 to December 31 of incoming year	13,562,640	13,562,640
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,102,690	3,102,690
12. Property tax to be raised from January 1 to December 31 of incoming year	10,344,524	10,648,774
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	1,491,109	1,795,359
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1500	0.1500
Proposed tax rate for incoming year	0.1500	0.1500

(a)(18) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND  
1995 NET ASSESSED VALUATION \$7,569,805,121  
1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	4,358,402	4,358,402
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,563,010	5,563,010
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	5,563,010	5,563,010
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,166,335	3,166,335
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,166,335	3,166,335
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,961,727	1,961,727

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10. Total budget estimate for January 1 to December 31 of incoming year	4,500,000	4,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,605,607	4,605,607
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	2,067,334	2,067,334
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(19) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

AIR POLLUTION CONTROL FUND

1995 NET ASSESSED VALUATION \$7,569,805,121

1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	846,131	846,131
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,407,732	1,407,732
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,407,732	1,407,732
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	665,271	665,271
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	665,271	665,271
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	103,670	103,670
10. Total budget estimate for January 1 to December 31 of incoming year	1,866,968	1,866,968
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,897,723	1,897,723
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____

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14. Estimated December 31 cash balance, of incoming year	134,425	134,425
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(20) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 IMAGIS SPECIAL REVENUE FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	391,155	391,155
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	394,155	394,155
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	394,155	394,155
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,000	3,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,000	3,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	420,000	420,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	422,000	422,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	2,000	2,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CITY GENERAL SINKING FUND  
 1995 NET ASSESSED VALUATION \$7,099,182,815  
 1994 BILLED NET ASSESSED VALUATION \$6,819,796,330



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	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	564,527	564,527
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,397,539	1,397,539
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,397,539	1,397,539
6. Remaining property taxes to be collected present year	757,903	757,903
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	81,744	81,744
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	839,647	839,647
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,635	6,635
10. Total budget estimate for January 1 to December 31 of incoming year	1,622,461	1,622,461
11. Miscellaneous revenue for January 1 to December 31 of incoming year	186,732	186,732
12. Property tax to be raised from January 1 to December 31 of incoming year	1,496,508	1,540,523
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	67,414	111,429
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0210	0.0210
Proposed tax rate for incoming year	0.0217	0.0217

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
REDEVELOPMENT DISTRICT SINKING FUND  
1995 NET ASSESSED VALUATION \$7,099,182,815  
1994 BILLED NET ASSESSED VALUATION \$6,819,796,330

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	203,401	203,401
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	399,291	399,291
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

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5. Total expenditures for current year (add lines 2-4)	399,291	399,291
6. Remaining property taxes to be collected present year	252,635	252,635
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,747	20,747
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	273,382	273,382
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	77,492	77,492
10. Total budget estimate for January 1 to December 31 of incoming year	389,975	389,975
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,653	43,653
12. Property tax to be raised from January 1 to December 31 of incoming year	337,921	347,860
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	69,091	79,030
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0051	0.0051
Proposed tax rate for incoming year	0.0049	0.0049

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
SANITARY DISTRICT SINKING FUND  
1995 NET ASSESSED VALUATION \$6,951,235,935  
1994 BILLED NET ASSESSED VALUATION \$6,678,207,190

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	6,294,424	6,294,424
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,266,282	13,266,282
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	13,266,282	13,266,282
6. Remaining property taxes to be collected present year	7,704,097	7,704,097
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(341,435)	(341,435)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,362,662	7,362,662
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	390,804	390,804

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10. Total budget estimate for January 1 to December 31 of incoming year	16,176,300	16,176,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,954,561	1,954,561
12. Property tax to be raised from January 1 to December 31 of incoming year	13,896,911	14,305,644
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	65,976	474,709
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2179	0.2179
Proposed tax rate for incoming year	0.2058	0.2058

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 FLOOD CONTROL DISTRICT SINKING FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	1,099,193	1,099,193
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,135,344	3,135,344
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	3,135,344	3,135,344
6. Remaining property taxes to be collected present year	1,896,126	1,896,126
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	295,157	295,157
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,191,283	2,191,283
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	155,132	155,132
10. Total budget estimate for January 1 to December 31 of incoming year	3,486,858	3,486,858
11. Miscellaneous revenue for January 1 to December 31 of incoming year	380,969	380,969
12. Property tax to be raised from January 1 to December 31 of incoming year	3,051,713	3,141,469
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____

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14. Estimated December 31 cash balance, of incoming year	100,956	190,712
Net tax rate on each one hundred dollars of taxable property		.
Current year tax rate	0.0493	0.0493
Proposed tax rate for incoming year	0.0415	0.0415

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	2,481,955	2,481,955
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,947,430	5,947,430
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	5,947,430	5,947,430
6. Remaining property taxes to be collected present year	3,261,491	3,261,491
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	775,857	775,857
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,037,348	4,037,348
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	571,873	571,873
10. Total budget estimate for January 1 to December 31 of incoming year	6,384,285	6,384,285
11. Miscellaneous revenue for January 1 to December 31 of incoming year	659,216	659,216
12. Property tax to be raised from January 1 to December 31 of incoming year	5,206,296	5,359,422
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	53,100	206,226
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0848	0.0848
Proposed tax rate for incoming year	0.0708	0.0708

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN PARK DISTRICT SINKING FUND  
 1995 NET ASSESSED VALUATION \$7,569,805,121  
 1994 BILLED NET ASSESSED VALUATION \$7,269,766,240

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	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	794,959	794,959
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,920,697	1,920,697
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,920,697	1,920,697
6. Remaining property taxes to be collected present year	884,602	884,602
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	234,544	234,544
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,119,146	1,119,146
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(6,592)	(6,592)
10. Total budget estimate for January 1 to December 31 of incoming year	2,212,102	2,212,102
11. Miscellaneous revenue for January 1 to December 31 of incoming year	254,276	254,276
12. Property tax to be raised from January 1 to December 31 of incoming year	2,022,219	2,081,696
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year	57,801	117,278
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0230	0.0230
Proposed tax rate for incoming year	0.0275	0.0275

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY GENERAL FUND

1995 NET ASSESSED VALUATION 7,569,805,120

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	6,085,198	6,085,198
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	73,804,630	73,278,630

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	508,711	508,711
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	324,636	324,636
5. Total expenditures for current year (add lines 2-4)	74,637,977	74,111,977
6. Remaining property taxes to be collected present year	35,037,946	35,037,946
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	34,748,922	34,748,922
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	69,786,868	69,786,868
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,234,089	1,760,089
10. Total budget estimate for January 1 to December 31 of incoming year	121,790,619	115,864,234
11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,840,591	51,367,283
12. Property tax to be raised from January 1 to December 31 of incoming year	67,424,470	71,905,578
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,708,531	6,668,716
13a. Jail Expansion Reserve Fund	-0-	2,500,000
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	2,708,531	9,168,716
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.9110	.9110
Proposed tax rate for incoming year	.9169	.9499

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
PROPERTY REASSESSMENT FUND  
1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	3,615,088	3,615,088
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,612,072	1,612,072
3. Additional appropriations necessary to be made July 1 to December 31 of present year	43,515	43,515
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,655,587	1,655,587
6. Remaining property taxes to be collected present year	957,678	957,678
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	143,746	143,746

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,101,424	1,101,424
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,060,925	3,060,925
10. Total budget estimate for January 1 to December 31 of incoming year	2,824,795	2,824,795
11. Miscellaneous revenue for January 1 to December 31 of incoming year	241,366	241,366
12. Property tax to be raised from January 1 to December 31 of incoming year	1,400,000	1,438,263
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,877,496	1,915,759
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,877,496	1,915,759
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0249	.0249
Proposed tax rate for incoming year	.0190	.0190

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 SURVEYOR'S CORNER PERPETUATION FUN  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	68,190	68,190
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,397	27,397
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	27,397	27,397
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,990	12,990
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,990	12,990
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	53,783	53,783
10. Total budget estimate for January 1 to December 31 of incoming year	22,000	22,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,500	29,500

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12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	61,283	61,283
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	61,283	61,283
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 SUPPLEMENTAL ADULT PROBATION FEES FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	196,012	196,012
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	836,646	836,646
3. Additional appropriations necessary to be made July 1 to December 31 of present year	16,000	16,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	852,646	852,646
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	820,505	820,505
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	820,505	820,505
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	163,871	163,871
10. Total budget estimate for January 1 to December 31 of incoming year	1,440,458	1,440,458
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,460,000	1,460,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	183,413	183,413
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	183,413	183,413



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Net tax rate on each one hundred dollars of taxable property

Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
JUVENILE PROBATION FEES FUND

1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	112,826	112,826
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,754	60,754
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	60,754	60,754
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	32,313	32,313
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	32,313	32,313
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	84,385	84,385
10. Total budget estimate for January 1 to December 31 of incoming year	100,529	100,529
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	43,856	43,856
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	43,856	43,856
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
GUARDIAN AD LITEM FUND

1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	584	584

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,336	18,336
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	18,336	18,336
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,336	18,336
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,336	18,336
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	584	584
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	584	584
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	584	584
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY USER FEE (DIVERSION) FUND  
1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	705,042	705,042
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,022,118	1,022,118
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,022,118	1,022,118
6. Remaining property taxes to be collected present year	_____	_____

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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	436,743	436,743
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	436,743	436,743
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	119,667	119,667
10. Total budget estimate for January 1 to December 31 of incoming year	949,088	949,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	840,000	840,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,579	10,579
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	10,579	10,579
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
ALCOHOL AND DRUG SERVICES FUND  
1995 NET ASSESSED VALUATION 7,569,805,120  
1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	26,319	26,319
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	110,259	110,259
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	110,259	110,259
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	127,010	127,010
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	127,010	127,010
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	43,070	43,070
10. Total budget estimate for January 1 to December 31 of incoming year	231,724	231,724
11. Miscellaneous revenue for January 1 to December 31 of incoming year	222,000	222,000

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12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,346	33,346
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	33,346	33,346
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 COUNTY EXTRADITION FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	114,532	114,532
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	57,957	57,957
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	57,957	57,957
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	52,775	52,775
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	52,775	52,775
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	109,350	109,350
10. Total budget estimate for January 1 to December 31 of incoming year	123,882	123,882
11. Miscellaneous revenue for January 1 to December 31 of incoming year	80,000	80,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	65,468	65,468
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	65,468	65,468

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT FUND

1995 NET ASSESSED VALUATION 7,569,805,120

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	2,922,273	2,922,273
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,632,713	1,632,713
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,632,713	1,632,713
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	242,400	242,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	242,400	242,400
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,531,960	1,531,960
10. Total budget estimate for January 1 to December 31 of incoming year	2,090,036	2,090,036
11. Miscellaneous revenue for January 1 to December 31 of incoming year	570,000	570,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,924	11,924
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	11,924	11,924
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT EQUITABLE SHARE FUND

1995 NET ASSESSED VALUATION 7,569,805,120

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

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	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994</b>		
1. June 30 actual cash balance of present year	497,282	497,282
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	278,000	278,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	278,000	278,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	775,282	775,282
10. Total budget estimate for January 1 to December 31 of incoming year	603,000	603,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	500,000	500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	672,282	672,282
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	672,282	672,282
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

- (l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
STATE AND FEDERAL GRANTS FUND  
(This budget makes no appropriations from this fund.)
  
- (m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY CORRECTIONS FUND  
(This budget makes no appropriations from this fund.)
  
- (n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COMMUNITY CORRECTIONS HOME DETENTION FUND  
(This budget makes no appropriations from this fund.)

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(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY GRANTS FUND

(This budget makes no appropriations from this fund.)

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND

1995 NET ASSESSED VALUATION 7,569,805,120

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	(229,622)	(229,622)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,580,739	1,580,739
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,580,739	1,580,739
6. Remaining property taxes to be collected present year	3,846,097	3,846,097
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,724,762)	(1,724,762)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,121,335	2,121,335
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	310,974	310,974
10. Total budget estimate for January 1 to December 31 of incoming year	3,819,000	3,819,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(3,663,029)	(3,663,029)
12. Property tax to be raised from January 1 to December 31 of incoming year	7,353,525	7,569,805
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	182,470	398,750
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	182,470	398,750
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1000	.1000
Proposed tax rate for incoming year	.1000	.1000

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
SUPPLEMENTAL PUBLIC DEFENDER FUND

1995 NET ASSESSED VALUATION 7,569,805,120

1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	(152,095)	(152,095)

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	189,871	189,871
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	189,871	189,871
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	341,966	341,966
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	341,966	341,966
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	358,840	358,840
11. Miscellaneous revenue for January 1 to December 31 of incoming year	358,840	358,840
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 COUNTY RECORDER'S PERPETUATION FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	220,830	220,830
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	244,026	244,026
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	244,026	244,026
6. Remaining property taxes to be collected present year	_____	_____



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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	69,214	69,214
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	69,214	69,214
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	46,018	46,018
10. Total budget estimate for January 1 to December 31 of incoming year	167,948	197,948
11. Miscellaneous revenue for January 1 to December 31 of incoming year	155,000	155,000
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,070	3,070
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	33,070	3,070
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INFORMATION SERVICES INTERNAL SERVICES FUND  
 1995 NET ASSESSED VALUATION 7,569,805,120  
 1994 BILLED NET ASSESSED VALUATION 7,269,767,030

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1994		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	10,099,735	10,099,735
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,099,735	10,099,735

12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1) City-County Building Rent	\$3,324,735
(2) Jail Rent	\$2,558,250
(3) Telephone Services	\$2,259,264
(4) Information Services Agency Charge	\$5,086,211

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty Nine Million Sixty-One Thousand Six Hundred Dollars (\$89,061,600) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Eleven Million Four Hundred Fifty-Five Thousand Two Hundred One Dollars (\$11,455,201) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Sixty-Five Million Three Hundred Twenty-Eight Thousand Four Hundred Thirty-Three

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Dollars (\$65,328,433) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$21,776,144;
- (2) To the Consolidated County Fund, the sum of \$104,000;
- (3) To the Police Special Service District Fund, the sum of \$23,900,000;
- (4) To the Fire Special Service District Fund, the sum of \$7,300,000;
- (5) To the DMD General Fund, the sum of \$200,000;
- (6) To the Housing Authority Fund, the sum of \$150,000;
- (7) To the Youth and Family Services Fund, the sum of \$150,000;
- (8) To the Police Pension Fund, the sum of \$4,115,000;
- (9) To the Fire Pension Fund, the sum of \$3,635,000; and
- (10) To the United Airline Line Debt Service Fund, the sum of \$2,000,000.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 1995 in the amount of Four Million Four Hundred Thousand Dollars (\$4,400,000), which are hereby allocated and shall be distributed by the City controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000;
- (2) To the Fire Service District Fund, the sum of \$2,050,000;
- (3) To the Police Pension Fund, the sum of \$250,000; and
- (4) To the Fire Pension Fund, the sum of \$250,000.

Section 4.05. Assistance to Division of Housing and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Division of Housing in the Department of Metropolitan Development by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

American Gas Association  
American Institute of Certified Public Accountants  
American Management Association  
American Production and Inventory Control Society, Inc.  
American Society for Training and Development  
American Society of Personnel Administration  
American Society of Safety Engineers  
American Society for Quality Control  
Associated Public-Safety Communications Officers, Inc.  
Association for Information Image Management  
Association for Quality & Participation  
Central Indiana Wang Users Association  
Central Indiana American Society for Training and Development  
Equipment Maintenance Council  
Government Finance Officers Association  
Hoosier Minority Chamber of Commerce  
Indiana Municipal Lawyers Association  
Indiana Government Finance Officers Association  
Indiana Affirmative Action Association  
Indiana Notary Association  
Indiana Historical Society  
Indiana CPA Society  
Indiana Telecommunications Users Association

Indiana Association of Cities & Towns  
Indiana Regional Minority Supplier Development Council  
Institute of Internal Auditors  
International Institute of Municipal Clerks  
International Personnel Management Association  
International Association of Official Human Rights Agencies  
Local & State Consortium of Civil Rights  
Motorola Trunked Users Group  
National Institute Municipal Law Officers  
National Safety Council  
National Academy of Cable Programming  
National Association of Counties  
National League of Cities  
National Federation of Local Cable Programmers  
National Emergency Number Association  
National Society for Quality Control  
National Institute of Government Purchasing  
National Association of Telecommunication Officers and Advisors  
National Association of Fleet Administration  
Partners for Livable Places  
Public Technology, Inc.  
Public Risk and Insurance Management Association  
Society of American Archivists  
U.S. Conference of Mayors Employment and Training Council  
U.S. Conference of Mayors  
Urban League

**METROPOLITAN DEVELOPMENT**

American Planning Association  
Apartment Association of Indiana  
Association for Preservation Technology  
Association of Major City Building Officials  
Building Officials for Code Administration  
Chamber of Commerce  
Council of Large Public Housing Authorities  
Indiana Housing Coalition  
Indiana Neighborhood Coalition  
Historic Landmarks  
Housing Authority Accounts Group  
Homeless Network of Indianapolis  
Indiana Association for Community Economic Development  
Indiana Association of Electrical Inspectors  
Indiana Chapter, National Association of Housing & Redevelopment Officials  
Indiana Historic Society  
Indiana Planning Association  
Indianapolis Chamber of Commerce  
Institute of Real Estate Management  
International City Management Association  
International Conference of Building Officials  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
National Association of Housing & Redevelopment Officials  
National Association of Housing & Urban Development Officials  
National Center for Preservation Law  
National Community Development Association  
National Conference of States on Building Codes / Standards  
National Fire Protection Association  
National Trust Historic Preservation  
Public Housing Directors' Association  
State Community Development Association  
Urban and Regional Information System Association  
Urban Land Institute

DEPARTMENT OF TRANSPORTATION

AM/FM International  
American Association of Construction Engineers  
American Concrete Institute  
American Planning Association  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
Appraisal Institute  
Association for Commuter Transportation  
Central Indiana / American Society for Training and Development  
Construction Specifications Institute  
Indiana Association of County Engineers  
Indiana County Highway Supervisors Association  
Institute of Transportation Engineers  
Institutional and municipal Parking Congress  
International Association of Synercom Users  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Synercom Midwest User Group  
Transportation Research Board  
Urban Regional Information System Association

PARKS AND RECREATION

Amateur Boxing Federation  
Amateur Hockey Association  
Amateur Softball Association  
American Academy for Park and Recreation Administration  
American Association of Botanical Gardens and Arboretums  
American Forestry Association  
American Horticultural Society  
American Society of Arborists  
Association of Performing Arts Presenters  
Bicycle Racing Indiana/Kentucky  
Central Indiana Association of Volunteer Administrators  
Central Indiana Bicycle Association  
Central Indiana Netware Users Group  
Chamber of Commerce of Indianapolis  
Garden Writers Association of America  
Ice Skating Institute of America  
Indiana Arborist Association  
Indiana Association of Event Professionals  
Indiana Association of Nurserymen  
Indiana Parks and Recreation Association  
Indiana Swimming Association  
Indiana Urban Forestry Council  
Institute of Internal Auditors  
Integrated Pest Management  
National Association of Interpreters  
National Golf Foundation  
National Bicycle League  
National Institute for Urban Wildlife  
National Institute of Parks & Grounds  
National Land Trust Alliance  
National Recreation and Park Association  
National Wildflower Research Center  
National Youth Sports Coaches Association  
Ohio Florist Association  
Pro-AM National Basketball Association  
Public Relations Society of America  
Professional Plant Growers Association  
River Network  
Rails-to-Trails Conservancy  
United States Cycling Federation

United States Canoe/Kayak Team  
United States Rowing Association  
United States Soccer Federation  
United States Golf Association  
United States National Senior Sports Organization  
United States Tennis Association  
United States Volleyball Association  
Urban Park and Recreation Alliance  
USA Track and Field

**PUBLIC SAFETY**

Airborne Law Enforcement Association  
American Polygraph Association  
Association for Fitness in Business  
Association Public Safety Communications Officers  
Central Weights and Measures Association  
Divers Alert Network  
Domestic Violence Network  
Fire Department Safety Officer's Association  
Fire Industry Equipment Research Organization  
Idea Today for Fitness Trainer  
Indiana Association of Chiefs of Police, Inc.  
Indiana Association of Inspectors of Weights and Measures  
Indiana Association of Fire Service  
Indiana Coalition Against Sexual Assault  
Indiana Fire Chiefs' Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Polygraph Association  
Indiana Victim assistance Network  
Instrument Society of America  
International Association of Chiefs of Police  
International Association of Dive Rescue Specialist, Inc.  
International Association of Fire Chiefs  
International Society of Fire Service Instructors  
Law enforcement Intelligence Unit  
Major Cities Chiefs  
Marion County Fire Prevention & Arson Association  
Marion County Fire Chiefs' Association  
National Association of Bunco Investigations  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Conference on Weights and Measures  
National Executive Institute Association  
National Fire Protection Association  
National Organization for Victim Assistance  
National Safety Council  
Police Executive Research Forum  
Professionals Against Confidence Crime  
Society of Fire Protection Engineers  
Society of National Fire Academy Instructors

**PUBLIC WORKS**

AM/FM International  
American Chemical Society  
American Concrete Institute  
American Geophysical Union  
American Management Association  
American Public Works Association  
American Society of Civil Engineers  
American Water Works Association  
Association of Metropolitan Sewerage Agencies

Association of State Wetlands  
Coalition of Resource Recovery and the Environment  
Combined Sewer Overflow Partnership  
Cryogenic Society of America  
Indiana Society of Hazardous Materials Managers  
Indiana Water Resources Association  
Institute of Hazardous Materials Management  
Instrument Society of America  
Instrumentation Testing Association  
International Association of Synercom Users  
International Erosion Control Association  
International Ozone Institute  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Municipal Waste Management Association  
National Association of Flood and Stormwater management Agencies  
National Association of Sewer Service Companies  
National Association of Fleet Administrators  
National Environmental Training Association  
National Fire Protection Association  
National Safety Council  
National Society of Professional Engineers  
National Water Well Association  
Refrigeration Service Engineers Society  
Urban and Regional Information Systems Association  
Water & Wastewater Instrumentation Testing Association  
Water Environment Federation (Financial Management)  
Water Environment Federation

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners  
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants  
American Correctional Association  
American Management Association  
Central Indiana Personnel Association  
Government Finance Officers' Association  
Indiana Auditors' Association  
Indiana Certified Public Accountants Society  
Indiana Correctional Association  
Indiana Government Finance Officers' Association  
Indiana Sheriff's Association  
National Association of Counties  
State and Local Government Benefits Association  
Society for Human Resource Management

COUNTY TREASURER

Association of Indiana Counties  
Central Indiana Cash Management Association  
Government Finance Officers Association  
Indiana Association of County Treasurer  
Indiana Government Finance Officers Association  
Municipal Treasurers' Association  
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Indiana Association of Clerk of Courts  
International Association of Clerks, Recorders,  
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association  
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

The American Dietetics Association  
The Community Development Society  
Indiana Extension Agents' Association  
National Association of County Agricultural Agents  
National Association of Extension Home Economists  
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
International Right-of-Way Association  
National Association of County Surveyors  
Professional Engineers and Land Surveyors  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Society of Professional Land Surveyors  
Urisa

COUNTY SHERIFF

American Correctional Association  
American Polygraph Association  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Polygraph Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)  
International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Chief's of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Midwest Gang Investigator's Association  
National Bunko Investigator's Association  
National Rifle Association (The)  
National Sheriffs' Association  
Personnel Association of Indianapolis  
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.  
Indiana Coroners' Association  
International Association of Coroners and Medical Examiners  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Chiefs of Police  
National Association of Indiana Counties



COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys' Association

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
National Association of Counties  
National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

PUBLIC WELFARE

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Amdahl Users Group  
American Management Association  
American Society for Training and Development  
Association for Information and Image Management  
CICS User Group  
Central Indiana Educators in Data Processing  
Computer Operations Management Association  
Data Processing Management Association  
Electronic Mail Association  
Ernest & Young Management Forum on Information Technology  
FAMIS User Group  
Gartner Group  
Government Finance Officers Association  
Government Management Information Systems  
Government Technology Association  
Group 1 User's Group  
Indiana Assessor's Association, Inc.  
Indiana Help Desk  
Indiana Telecommunications User Association  
Indiana/Kentucky Datacom User Group  
Indianapolis Computer Society

Indianapolis Personal Computer User's Group  
Indianapolis Training Consortium  
Information Center Users' Association  
Infopac Users Group  
Midwest Contingency Planners  
National Systems Programmers' Association in Data Processing  
Public Technology, Inc.  
Seven Midwest Use Group  
Society for Information Management  
TOSS User Group

#### JUDICIARY

American Bar Association  
American Court Alcohol and Drug Coalition  
American Judges Association  
American Judicature Society  
American Management Association  
American Trial Lawyers' Association  
Association of Family and Conciliation Courts  
Court Alcohol & Drug Coalition  
Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana State Bar Association  
Indiana Supreme Court Disciplinary Commission  
Indiana Trial Lawyers' Association  
Indianapolis Bar Association  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
Marion County Bar Association  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council of Juvenile and Family Court Judges  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Institute for Trial Advocacy  
National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association

#### PROBATION

American Correctional Association  
American Probational and Parole Association  
Indiana Correctional Association  
Indiana Counseling Association on Alcohol and Drug Abuse  
National Association of Community Service Sentencing  
National Council on Crime and Delinquency  
Probation Officers Professional Association of Indiana, Inc.

#### LAW LIBRARY

American Association of Law Libraries  
Central Indiana Area Library Services Authority  
Ohio Regional Association of Law Libraries

#### DOMESTIC RELATIONS

Academy of Family Mediators  
Association of Family & Conciliation Courts

Domestic Violence Network  
Indiana Association of Mediators  
Mediation Association of Indiana  
National Association of Social Workers  
National Council on Family Relations

JUVENILE CENTER

American Correctional Association  
American Correctional Training  
American Probation and Parole Association  
Child Abuse and Neglect Council  
Correctional Accreditation Managers Association  
Indiana Council of Juvenile and Family Court Judges  
Institute for Court Management  
Marion County Juvenile Delinquency Prevention Council  
National Association of Social Work  
National Council on Crime and Delinquency  
National Criminal Justice Association  
National Juvenile Detention Association  
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators  
American Health Information Management Association  
American Medical Records Association  
American Society of Health Facility Administrators  
Health Professions Service Bureau  
Healthcare Financial Management Association  
Indiana Association of Homes for the Aging  
Indiana Association of Quality Assurance  
Indiana State Nurses' Association  
National Association for the Exchange of Industrial Resources  
National Association of Social Workers

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Association of Blood Banks (AABB)  
American Society of Crime Laboratory Directors (ASCLD)  
Association of Firearms & Toolmark Examiners (AFTE)  
Biological Photographer's Association (BPA)  
British Forensic Science Society  
California Association of Criminalists (CAC)  
Canadian Society of Forensic Sciences (CSFS)  
Electrophoresis Society  
Forensic Genetics Association  
International Wound Ballistics Association (IWBA)  
International Association of Identification (IAI)  
International Cartridge Collectors' Association (ICCA)  
Mid-Atlantic Association of Forensic Science (MAAFS)  
Midwestern Association of Forensic Sciences (MAFS)  
National Automatic Pistol Collectors' Association  
National Rifle Association (NRA)  
Northeastern Association of Forensic Scientists (NEAFS)  
Northwestern Association of Forensic Scientists (NWAFS)  
Southern Association of Forensic Scientists (SAFS)  
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1995 and thereafter, as follows:

(a) Mayor. Effective January 1, 1995, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1995 and thereafter until modified, shall be Eighty-Three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equalling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1995 the annual compensation of the elected county officers for the calendar year 1995 and thereafter until modified shall be as follows:

(1) County Assessor	51,484
(2) County Auditor	55,867
(3) County Clerk	55,867
(4) County Coroner	30,741
(5) County Prosecutor	13,209
(6) County Sheriff	28,250
(7) County Recorder	48,454
(8) County Surveyor	46,124
(9) County Treasurer	55,867
(10) Center Township Assessor	49,324
(11) Decatur Township Assessor	38,390
(12) Franklin Township Assessor	38,390
(13) Lawrence Township Assessor	43,068
(14) Perry Township Assessor	43,068
(15) Pike Township Assessor	43,068
(16) Warren Township Assessor	47,854
(17) Washington Township Assessor	47,854
(18) Wayne Township Assessor	47,854

The county prosecutor receives Sixty One Thousand Seven Hundred Forty Dollars (\$61,740) from the state (IC 33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be Twenty Three Thousand Six Hundred Eighty Four Dollars (\$23,684), consisting of Ten Thousand Four Hundred Seventy Five Dollars (\$10,475) required by IC 33-13-12-7 and an additional Thirteen Thousand Two Hundred Nine Dollars (\$13,209).

The salary fixed for the county sheriff shall be increased to \$88,250 per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5. The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1995, the annual compensation of members of the city-county council for the calendar year 1995 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.

- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
  - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
  - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
  - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
  - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

- (5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1995 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1995 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the schedule in the Mayor's Executive Order No. 9, 1994, or
- (2) for hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX  
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Consolidated County	40,992,758	30,500,821	10,885,380	7,569,805,121	.1438
Air Pollution	1,866,968	1,897,723			
Community Services	14,282,747	14,282,747			
Workforce Development	1,358,291	1,369,800			
Redevelopment General	13,710,855	13,215,241	511,141	7,099,181,815	0072
Metropolitan Development General	12,378,447	10,063,632	2,301,221	7,569,805,121	.0304
Sanitation General	33,124,582	34,983,791			
Solid Waste Disposal	23,578,955	23,651,369			
Flood Control General	629,189	203,372			
Transportation General	14,925,334	13,069,558			
Arterial Roads and Streets	9,634,630	8,923,347			
Parking Meter	2,500,322	2,080,000			
Historic Preservation	272,635	213,135			

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SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Park General/Golf	620,794	512,939			
City Cumulative Capital Development	13,562,640	3,102,690	10,648,774	7,099,182,815	.1500
Consolidated County Cumulative Capital Development	4,500,000	4,605,607			
City General Sinking	1,622,461	186,732	1,540,523	7,099,182,815	.0217
Redevelopment General Sinking	389,975	43,653	347,860	7,099,182,815	.0049
Sanitary District Sinking	16,176,300	1,954,561	14,305,644	6,951,235,935	2058
Flood Control District Sinking	3,486,858	380,969	3,141,469	7,569,805,121	.0415
Metro Thoroughfare District Sinking	6,384,285	659,216	5,359,422	7,569,805,121	.0708
Park District Sinking	2,212,102	254,276	2,081,696	7,569,805,121	.0275
Sanitation Pilot Reserve	4,400,000	4,200,000			
IMAGIS Special Revenue	420,000	422,000			
Maintenance Operations General	32,905,227	31,044,785	1,915,161	7,569,805,121	.0253
Park General	19,148,221	6,073,603	13,042,774	7,569,805,121	.1723
TOTAL					

Section 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass Value	Tax Rate
County General	115,864,234	51,367,283	71,905,578	7,569,805,120	.9499
Property Reassessment	2,824,795	241,366	1,438,263	7,569,805,120	.9499
Surveyor's Corner Perpetuation	22,000	29,500		7,569,805,120	
Supplemental Adult Probation Fees	1,440,458	1,460,000		7,569,805,120	
Juvenile Probation Fees	100,529	60,300		7,569,805,120	
Guardian Ad Litem	60,300	60,300		7,569,805,120	
County User Fee	949,088	570,000		7,569,805,120	
Alcohol and Drug Services	231,724	222,000		7,569,805,120	
County Extradition	123,882	80,000		7,569,805,120	
Law Enforcement	2,090,036	570,000		7,569,805,120	
Law Enforcement Equitable Share	603,000	500,000		7,569,805,120	
Marion County Cumulative Capital Dev.	3,819,000	(3,663,029)	7,569,805	7,569,805,120	.1000
Supplemental Public Defender	358,840	358,840		7,569,805,120	
County Recorder's Perpetuation	197,948	155,000		7,569,805,120	
Information Services Agency	10,099,735	10,099,735		7,569,805,120	
Total	138,785,569	62,380,995	81,013,646		1.0689



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ARTICLE SEVEN  
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of fourteen and thirty-eight hundredths cents (\$.1438) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) METROPOLITAN DEVELOPMENT GENERAL FUND. For the use and benefit of the Metropolitan Development Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of three and four hundredths cents (\$.0304) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Metropolitan Development General Fund.

(c) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of two and seventeen hundredths cents (\$.0217) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(d) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Zero and seventy-two hundredths cents (\$.0072) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) MAINTENANCE OPERATION GENERAL FUND: Two and fifty-three hundredths cents (\$.0253) for the Maintenance Operation General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Seventeen and twenty-three hundredths cents (\$.1723) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Zero and forty-nine hundredths cents (\$.0049) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Twenty and fifty-eight hundredths cents (\$.2058) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Four and fifteen hundredths cents (\$.0415) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

- (8) PARK DISTRICT SINKING FUND: Two and seventy-five hundredths cents (\$.0275) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Seven and eight hundredths cents (\$.0708) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1995.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of ninety-four and ninety-nine hundredths cents (\$.9499) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of one and ninety hundredths cents (\$.0190) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1994, collectible in the year 1995, a tax rate of twenty-seven and eighty-five hundredths cents (\$.2785) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1994, collectible in the year 1995, a tax rate of one and thirty-nine hundredths cents (\$.0139) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of nine and fifty-three hundredths cents (\$.0953) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1994, collectible in the year 1995, the sum of one and sixty-six hundredths cents (\$.0166) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the

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Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of eighty and twenty-six hundredths cents (\$.8026) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of three and thirty-eight hundredths cents (\$.0338) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1994, collectible in the year 1995, the sum of twenty hundredths cents (\$.2000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

#### ARTICLE EIGHT COLLECTION AND EFFECTIVE DATE

##### Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

##### Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1995, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor Gilmer asked for consent to introduce Proposal No. 570, 1994. Consent was given. Councillor Gilmer moved that the rules on the introduction of proposals be suspended to allow the introduction of Proposal No. 570, 1994, which amends the Code by authorizing a traffic signal for Michigan Road and the entrance to Lowe's (8440 No.) (District 2). Councillor Gilmer said that Lowe's is paying for the equipment and the installation of this traffic signal. Councillor Gilmer's motion passed by unanimous voice vote.

PROPOSAL NOS. 243 and 245, 1994. PROPOSAL NO. 243, 1994. The proposal appropriates \$645,000 for the Sheriff to cover food expense for the jail inmates through the end of the year and to pay for inmate housing at the Riverside Community Corrections facility. PROPOSAL NO. 245, 1994. The proposal appropriates \$58,971 for Community Corrections to provide additional security to supervise an increased number of inmates being housed in the Community Corrections Center. Councillor Dowden asked for consent to postpone Proposal Nos. 243 and 245, 1994 until November 1, 1994. Consent was given.

PROPOSAL NO. 362, 1994. The proposal is an appropriation to hire a deputy prosecutor to prosecute drunk driving cases and develop a new sentencing program for the Prosecuting Attorney from the County Drug Free Community Fund in the amount of \$36,750 financed by Drug Free Community Fees. Councillor Dowden asked for consent to table Proposal No. 362, 1994. Consent was given.

PROPOSAL NO. 480, 1994. The proposal is an appropriation to purchase additional office supplies and computer equipment for the Superior Court, Criminal Division, Room Three, from the County General Fund in the amount of \$4,632 financed by revenues from that fund. Councillor Dowden asked for consent to postpone Proposal No. 480, 1994 until November 14, 1994. Consent was given.

### SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 428, 1994. Councillor O'Dell reported that the Community Affairs Committee heard Proposal No. 428, 1994 on September 20, 1994. The proposal is an appropriation to pay salary and wages for the remainder of the year for the Marion County Healthcare Center from the County General Fund in the amount of \$350,000 financed by a transfer between characters in that fund. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor West, for adoption. Proposal No. 428, 1994 was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT VOTING: *Dowden, Schneider*

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 428, 1994 was retitled FISCAL ORDINANCE NO. 89, 1994 and reads as follows:

#### CITY-COUNTY FISCAL ORDINANCE NO. 89, 1994

A FISCAL ORDINANCE amending the City-County Annual Budget for 1994 (City-County Fiscal Ordinance No. 70, 1993) transferring and appropriating an additional Three Hundred Fifty Thousand Dollars (\$350,000) in the County General Fund for purposes of the Marion County Healthcare Center and reducing certain other appropriations for that Agency.

#### BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 (l) of the City-County Annual Budget for 1994, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Marion County Healthcare Center to pay salary and wages for the remainder of the year.

SECTION 2. The sum of Three Hundred Fifty Thousand Dollars (\$350,000) and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>MARION COUNTY HEALTHCARE CENTER</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	<u>350,000</u>
TOTAL INCREASE	350,000

SECTION 4. The said increased appropriation is funded by the following reductions:

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MARION COUNTY HEALTHCARE CENTER

2. Supplies  
3. Other Services and Charges  
4. Capital Outlay  
TOTAL REDUCTION

COUNTY GENERAL FUND

225,000  
50,000  
75,000  
350,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President asked Councillor O'Dell to give a report concerning the future of Marion County Healthcare Center at the Council meeting on October 17, 1994.

PROPOSAL NO. 430, 1994. Councillor O'Dell reported that the Community Affairs Committee heard Proposal No. 430, 1994 on September 20, 1994. The proposal approves the schedule of charges for the care and maintenance of patients or residents of the Marion County Healthcare Center. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Coughenour, for adoption. Proposal No. 430, 1994 was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
0 NAYS:  
2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 430, 1994 was retitled GENERAL RESOLUTION NO. 7, 1994 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1994

A GENERAL RESOLUTION approving the schedule of charges for the care and maintenance of patients or residents of the Marion County Healthcare Center.

WHEREAS, the Board of Managers of the Marion County Healthcare Center is directed, by Indiana Code 12-30-3-18, to fix the schedule of charges for the care and maintenance of patients or residents of the Marion County Healthcare Center; and

WHEREAS, on July 20, 1994, the Board of Managers of the Marion County Healthcare Center unanimously voted to increase the schedule of charges and to fix that schedule of charges as described in Exhibit A attached; and

WHEREAS, these rates are based on a fair and reasonable estimate of the cost of care and do not anticipate any profit from rendering such care; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The City-County Council of Indianapolis and Marion County hereby approves the schedule of charges set by the Marion County Healthcare Center Board of Managers at its June meeting as described in Exhibit A attached.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

EXHIBIT A  
MARION COUNTY HEALTHCARE CENTER  
PROPOSED RATE SCHEDULE  
EFFECTIVE JANUARY 1, 1995

I. <u>DAILY ROOM RATES</u>	1994 Charge Rates		1995 Charge Rates		Percent Increase
	<u>SNF</u>	<u>ICF</u>	<u>SNF</u>	<u>ICF</u>	
Self-Pay	\$100.00	\$82.65	\$106.00	\$87.61	6.0%
Medicare*	135.00	0.00	143.00	0.00	5.9%
Medicaid**	100.00	82.65	106.00	87.61	6.0%
Township***	100.00	82.65	106.00	87.61	6.0%

NOTE: \* Actual Medicare reimbursement rate as of April 1, 1994 is \$134.74/day.  
 \*\* Actual Medicaid reimbursement rate as of April 1, 1994 is \$75.85/day for SNF and \$59.48/day for ICF  
 \*\*\* Actual Township reimbursement rate is \$100.00/month.

II. <u>DAY CENTER</u>					
Daily Rate - Outside Client	\$ 25.00		\$ 30.00		20.0%
Daily Rate - MCHC Client	10.00		12.00		20.0%
Transportation (Round Trip)	6.50		7.50		15.4%

III. <u>ANCILLARY</u>					
Medical Supplies	Cost plus 50%		Cost plus 50%		
Personal Care Items	Cost plus 50%		Cost plus 50%		
Pharmacy	AWP plus 50% plus dispensing		AWP plus 50%, plus dispensing fee		

IV. <u>THERAPIES</u>					
Physical Therapy Initial Evaluation	\$110.00		\$116.75		6.1%
Treatments	49.50/30 min.		52.50/30 min.		6.1%
Speech Therapy	41.25/15 min.		43.75/15 min.		6.1%
Occupational Therapy Initial Evaluation	\$99.00		\$105.00		6.1%
Treatments	24.75/15 min.		26.25/15 min.		6.1%

V. <u>PHYSICIAN SERVICES</u>					
New Patient Admission	\$51.75		\$55.00		6.3%
Routine Visit	35.00		37.25		6.4%
History & Physical	38.75		41.25		6.5%
Re-admit	42.25		45.00		6.5%

VI. <u>BEAUTY SHOP</u>					
Haircuts	\$6.60		\$7.00		6.1%
Beard Trim	2.50		2.75		10.0%
Shampoo & Set	5.50		6.00		9.1%
Shampoo Only	4.00		4.25		6.3%
Permanent	20.00		21.25		6.3%
Hair Color	11.00		12.00		9.1%

VII. <u>CLOTHING</u>					
	Cost plus 50%		Cost plus 50%		

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PROPOSAL NO. 484, 1994. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 484, 1994 on September 15, 1994. The proposal amends the Revised Code concerning the divisions within the Department of Public Works. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coughenour moved, seconded by Councillor Rhodes, for adoption.

Councillor Williams asked that the Public Works Committee give a report concerning the fish kill along the White River which occurred on September 26, 1994. Councillor Coughenour said she is also concerned about the fish kill and will have a report for the Council.

Proposal No. 484, 1994, as amended, was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

*0 NAYS:*

*2 NOT PRESENT: Giffin, Jimison*

Proposal No. 484, 1994, as amended, was retitled GENERAL ORDINANCE NO. 133, 1994 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 133, 1994

A GENERAL ORDINANCE amending Sections 261-13, 261-101, 261-201, 261-301 and 261-401 of the Revised Code of the Consolidated City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 261-13 of the Revised Code of the Consolidated City and County is hereby amended by inserting the underlined text and deleting the cross-hatched text to read as follows:

Sec. 261-13. Divisions.

The department of public works shall be composed of the following divisions:

- (1) ~~Wastewater management~~ Contract compliance division.
- (2) Solid waste management division.
- (3) Environmental resources management division.
- (4) Maintenance operations division.

SECTION 2. Section 261-101 of the Revised Code of the Consolidated City and County is hereby amended by inserting the underlined text and deleting the cross-hatched text to read as follows:

Sec. 261-101. ~~Wastewater management~~ Contract compliance division.

The ~~wastewater management~~ contract compliance division shall:

- (1) Provide for the treatment of wastewater through an operations and maintenance contract:
- (2) ~~Provide~~ Monitor and coordinate with the Department of Capital Asset Management for the design, construction, and repair ~~operation and maintenance~~ of wastewater treatment facilities:

- (3) Provide for the billing and collection of sewer service accounts; ~~and~~
- (4) Administer and monitor compliance with contracts between the City of Indianapolis and private contractors as designated by the director of the department of public works;
- (5) Administer the sweeping of public streets and the mowing of medians and public roadides;
- (6) Coordinate compliance with the environmental nuisance ordinance and the department of public works weed abatement program; and
- (47) Exercise any other powers which may be granted by statute or ordinance or delegated by the mayor.

SECTION 3. Section 261-201 of the Revised Code of the Consolidated City and County is hereby amended by inserting the underlined text and deleting the cross-hatched text to read as follows:

Sec. 261-201. Solid waste management division.

The solid waste management division shall:

- (1) Provide for collection and disposal of ~~residential~~ solid waste in the solid waste collection and disposal service districts;
- (2) Ticket, tow and dispose of abandoned vehicles in the consolidated city, except to the extent the department of public safety disposes of vehicles impounded and stored by the police department and subject to disposal as abandoned vehicles pursuant to chapter 29 of the Code of Indianapolis and Marion County, Indiana;
- (3) Facilitate solid waste reduction programs;
- ~~(4) Be responsible for weed abatement on public and private property within the consolidated city other than that for which the township trustee is responsible;~~
- (54) Facilitate ordinance enforcement related to solid waste management;
- (65) Provide for disposal of dead animal bodies and body parts as provided for in chapter 6 of the Code of Indianapolis and Marion County;
- (76) Be responsible for solid waste management activities as provided by law; and
- (87) Exercise any other powers which may be granted by statute or ordinance or delegated by the mayor.

SECTION 4. Section 261-301 of the Revised Code of the Consolidated City and County is hereby amended by inserting the underlined text and deleting the cross-hatched text to read as follows:

Sec. 261-301. Environmental resources management division.

The environmental resources management division shall:

- (1) Provide management and support to the department in the areas of environmental policy and planning for air, water and land pollution control;
- (2) Perform environmental audits and assessments and pollution control programs and services to improve the environmental quality in the consolidated city with regard to groundwater, surface water and hazardous waste;
- (3) Approve plans and issue permits for, and otherwise monitor and regulate, industrial, commercial and any other nondomestic discharges into the sewer system, as described in chapter ~~27~~ 671 of the Code of Indianapolis and Marion County, Indiana;
- (4) Monitor and regulate septage hauling;



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- (5) Respond to hazardous waste spills and other emergencies which threaten contamination of sewers, groundwater or surface water;
- (6) Provide engineering and technical environmental management services and assistance to other divisions and departments as necessary;
- (7) Carry out strategies to achieve and maintain acceptable air purity in the county as provided in chapter 4 of the Code of Indianapolis and Marion County, Indiana;
- ~~(8) Provide training safety including, but not limited to, hazardous material safety and operational training and safety; and~~
- (98) Exercise any other powers which may be granted by statute or ordinance or delegated by the mayor.

SECTION 5. Section 261-401 of the Revised Code of the Consolidated City and County is hereby amended by inserting the underlined text and deleting the cross-hatched text to read as follows:

Sec. 261-401. Maintenance operations division.

The operations division shall:

- (1) Maintain drains, ditches, rivers, creeks and other watercourses as provided by law;
- (2) Maintain levees throughout the flood control district as provided by law;
- (3) Maintain Eagle Creek Dam and regulate the water level of the Eagle Creek Reservoir;
- (4) Maintain the stormwater and wastewater collection systems as provided by law;
- (5) Implement and manage department infrastructure maintenance projects, including maintenance of streets and traffic control devices and snow removal;
- (6) Develop, implement and manage department reactive service and emergency programs;
- (7) Exercise any other powers which may be granted by statute or ordinance or delegated by the mayor:  
and
- (8) Develop public works maintenance improvement plans and implement and manage other maintenance services as may be agreed with other departments;
- (9) Be responsible for weed abatement on public and private property within the consolidated city other than that for which the township trustee is responsible; and
- (10) Provide training safety including, but not limited to, hazardous material safety and operational training and safety.

SECTION 6. The express or implied repeal or amendment by this ordinance or any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 7. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 8. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14.

PROPOSAL NO. 517, 1994. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 517, 1994 on September 21, 1994. The

proposal is an appropriation to make technical corrections to F.O. 67, 1994 which authorized appropriations to the Prosecuting Attorney, County Sheriff, County Auditor and Presiding Judge of the Municipal Court from fees generated in the Deferral Program Fee Fund. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 517, 1994 was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

0 NAYS:

2 NOT PRESENT: *Giffin, Jimison*

Proposal No. 517, 1994 was retitled FISCAL ORDINANCE NO. 90, 1994 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 90, 1994

A FISCAL ORDINANCE amending the City-County Annual Budget for 1994 (City-County Fiscal Ordinance No. 70, 1993) transferring and appropriating an additional Forty-seven Thousand Two Hundred Three Dollars (\$47,203) in the Deferral Program Fee Fund for purposes of the County Auditor and Prosecuting Attorney and reducing certain other appropriations for the Prosecuting Attorney.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 (b) and (w) of the City-County Annual Budget for 1994 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of making a technical amendment to Fiscal Ordinance No. 67, 1994.

SECTION 2. The sum of Forty-seven Thousand Two Hundred Three Dollars (\$47,203) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>DEFERRAL PROGRAM FEE FUND</u>
1. Personal Services	6,075
<u>PROSECUTING ATTORNEY</u>	
1. Personal Services	27,000
4. Capital Outlay	<u>14,128</u>
 TOTAL INCREASE	 47,203

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>PROSECUTING ATTORNEY</u>	<u>DEFERRAL PROGRAM FEE FUND</u>
3. Other Services and Charges	<u>47,203</u>
TOTAL REDUCTION	47,203

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**NEW BUSINESS**

Councillor McClamroch thanked the Council staff for their excellent work through the budget process. Councillor McClamroch said he would like Robert Elrod and Jack Borgerding to be

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able to make technical amendments to proposals; therefore, he moved that the City-County Council staff in conjunction with the Marion County Auditor and the City Controller be authorized to make whatever technical changes that become necessary in the various annual budgets for 1995 that were passed at this meeting. Councillor Curry seconded this motion, and it passed by unanimous voice vote.

Councillor Boyd said that he held a meeting concerning the Department of Parks and Recreation on September 27, 1994. There will be a another meeting concerning the golf issues on October 4, 1994.

#### ANNOUNCEMENTS AND ADJOURNMENT

Councillor Boyd stated that he has been asked to offer the following motion for adjournment by Councillor Williams. Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Victor J. Zore, Sr. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the family advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 11:10 p.m.

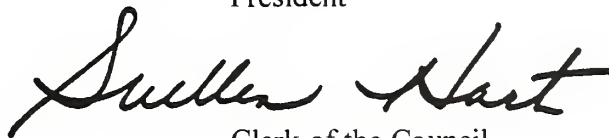
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 28th day of September, 1994.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)