

SPECIAL MEETING

Monday, September 10, 1973, 7:00 p.m.

A Regular Meeting of the City-County Council of Indianapolis-Marion County convened in the Council Chambers of the City-County Building at 7:15 p.m., Monday, September 10, 1973. President Hasbrook in the Chair. Councilman Harold Hawkins opened the meeting with prayer, followed by the Pledge of Allegiance.

ROLL CALL

The President instructed the Clerk to take the roll. Twenty-eight members being present, he announced a quorum. The roll call was as follows: *Present:* Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mrs. Noel, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera and Mr. West.

The Clerk read the call for the Special Meeting as follows:

TO THE MEMBERS OF THE CITY-COUNTY COUNCIL,
INDIANAPOLIS-MARION COUNTY, INDIANA:

Ladies and Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the CITY-COUNTY COUNCIL held in the Council Chamber on

September 10, 1973, at 7:00 P.M., the purpose of such SPECIAL MEETING being to receive communications from City-County Officials, introduce new proposals, hold a public hearing on and consider for final action all eligible proposals and consider for passage the City-County Budgets for 1974, and to conduct any and all other business requiring the attention of the Council at this time.

Notice is hereby also given that said Council shall hold a public hearing on Rezoning Proposal No. 347, 1973, being 73-Z-185, certified by the Metropolitan Development Commission on August 15, 1973.

Respectfully,

THOMAS C. HASBROOK, President
City-County Council

APPROVAL OF JOURNAL

President Hasbrook called for additions or corrections to the Journal for August 20, 1973, as distributed. There being no corrections, the Journal of August 20, 1973, stands approved as distributed.

OFFICIAL COMMUNICATIONS

President Hasbrook called for reading of communications. The Clerk read the following:

August 16, 1973

Legislative Authorities
Incorporated Cities and Towns
in Marion County, Indiana

The City-County Council
Indianapolis and Marion County, Indiana

The Board of Marion County Commissioners
Marion County, Indiana

Ladies and Gentlemen:

After a public hearing on August 15, 1973, pursuant to Section 35 of Chapter 283 of the Acts of the Indiana General Assembly for 1955, as amended, the Metropolitan Development Commission of Marion County adopted RESOLUTIONS 73-CPS-R-5 and 73-CPS-R-6, amending the COMPREHENSIVE OR MASTER PLAN OF MARION COUNTY, INDIANA, by the adoption of an amended THOROUGHFARE PLAN FOR MARION COUNTY and an URBAN DESIGN PLAN FOR MARTIN LUTHER KING, JR., PK-2 AREA.

Pursuant to Section 34 of said Acts of 1955, said Comprehensive Plan Segment Resolutions and COMPREHENSIVE PLAN AMENDMENTS (copies of which are attached hereto) are hereby certified to you.

Sincerely yours,

MICHAEL A. CARROLL, A.I.P.
Director

MAC:rp
Enclosures
Certifications
Resolutions
Comprehensive Plan Amendments

August 21, 1973

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-
MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Jean A. Wytttenbach, the following City-County Ordinances.

GENERAL ORDINANCE NO. 32, 1973, enlarging the boundaries of the Fire and Police Special Service District.

GENERAL ORDINANCE NO. 33, 1973, enlarging the boundaries of the Fire Special Service District and Police Special Service District of the City of Indianapolis, amending "The

Code of Indianapolis and Marion County, 1970," and fixing a time when the same shall be effective.

GENERAL ORDINANCE NO. 34, 1973, enlarging the boundaries of the Fire Special Service District and Police Special Service District of the City of Indianapolis, amending "The Code of Indianapolis and Marion County, 1970," and fixing a time when the same shall be effective.

GENERAL ORDINANCE NO. 37, 1973, amending Title 5, Chapter 10, Section 5-1004 of the "Code of Indianapolis and Marion County, 1970, as amended" deleting a certain requirement with respect to automatic sprinkler systems and their installation.

GENERAL ORDINANCE NO. 38, 1973, amending Title 5 of the "Code of Indianapolis and Marion County, 1970, as amended" and specifically section 5-2626 concerning the establishment of fire lanes and fixing penalties for obstructing such fire lanes.

GENERAL ORDINANCE NO. 39, 1973, amending Title 4, Chapter 7, Section 709 thereof, **VEHICLES MUST STOP BEFORE ENTERING PREFERENTIAL STREET.**

GENERAL ORDINANCE NO. 40, 1973, amending Title 4, Chapter 8, Section 812 thereof, **PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS.**

GENERAL ORDINANCE NO. 41, 1973, amending Title 4, Chapter 6, Section 602 thereof, **ONE-WAY STREETS AND ALLEYS.**

GENERAL RESOLUTION NO. 5, 1973, approving the annexation and incorporation of additional territory into the Indianapolis Sanitary District.

GENERAL RESOLUTION NO. 6, 1973, approving the annexation and incorporation of additional territory into the Indianapolis Sanitary District.

GENERAL RESOLUTION NO. 7, 1973, approving the annexa-

tion and incorporation of additional territory into the Indianapolis Sanitary District.

Respectfully submitted,

RICHARD G. LUGAR,
Mayor

September 10, 1973

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF
INDIANAPOLIS-MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis News and The Indianapolis Commercial on August 24, 1973, and August 31, 1973, a 'Notice of Special Meeting' of the City-County Council on September 10, 1973, at 7:00 P.M., in the Council Chambers, City-County Building.

I also caused to be published in the Indianapolis News and the Indianapolis Commercial on August 24, 1973 and August 31, 1973, General Ordinance Nos. 32, 33, 34, 37, 38, 39, 40, 41, 1973. I also published the following General Resolutions 5, 6, 7, 1973.

I also caused to be advertised in the Indianapolis News and the Indianapolis Commercial on August 24, 1973, and August 31, 1973 a Rezoning Proposal No. 347, 1973, to be heard on September 10, 1973, at 7:00 P.M., in the Council Chambers, City-County Building.

Respectfully submitted,

JEAN A. WYTENBACH
Clerk of the City-County Council

INTRODUCTION OF GUESTS

Councilwoman Miller introduced a number of persons in the Council Chambers that were in attendance to in-

dicating their opposition to LSO and she asked them to stand.

PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

President Hasbrook called for presentations of petitions.

PROPOSAL NO. 367, 1973. Introduced by President Hasbrook. The Clerk read the proposal for a Special Resolution in memoriam of Juan C. Solomon. Councilman Byrum moved, seconded by Councilman SerVaas to adopt Proposal No. 367, 1973. The Proposal was adopted by unanimous voice vote. Proposal No. 367, 1973, was retitled Special Resolution No. 26, 1973, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 26, 1973.

A PROPOSAL FOR A SPECIAL RESOLUTION: In memoriam of Juan C. Solomon.

WHEREAS, Juan C. Solomon, manager of community relations for Eli Lilly and Company for 32 years played a significant role in the growth of his community; and

WHEREAS, Juan C. Solomon organized and led the Mayor's Task Force on Employment of the Greater Indianapolis Progress Committee which later evolved into the Metropolitan Manpower Commission which he served as its commissioner; and

WHEREAS, Juan C. Solomon served as director of the Community Council, Indianapolis Baseball Club, Indianapolis Department of Parks and Recreation, Indianapolis Urban League, Marion County Association for Retarded Children, Public Action in Correctional Effort, and as a member of many other community organizations; and

WHEREAS, Juan C. Solomon in 1969 received the Good American Award from the Eli Lilly American Legion Post and in 1972, the Good Government Award from the Indianapolis Jaycees for his outstanding contributions; and

WHEREAS, Juan C. Solomon touched the lives of thousands of people in this community by his personal attention and contribution to their needs and by so doing affected the heart of the entire community which does grant him its gratitude and respect; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The City-County Council on behalf of its members and for the City of Indianapolis and Marion County, reverently acknowledges the sorrow and loss felt by the entire community upon the death of Juan C. Solomon, and does hereby posthumously commend him for his outstanding contributions to his community.

Section 2. The City-County Council does hereby extend to the widow and family of Juan C. Solomon and to those thousands who call him their friend, the sympathy and gratitude of the entire community.

Section 3. The Mayor of the City of Indianapolis is invited to join in the expression of this Resolution by affixing his signature hereto.

Section 4. The Clerk of the City-County Council is instructed to suitably inscribe copies of this Resolution for delivery to the widow of Juan Solomon, Mrs. Eloise Solomon.

PROPOSAL NO. 366, 1973. Introduced by Councilman Kimbell. Councilman Kimbell read the proposal for a Special Resolution in memoriam of Captain Raymond A. Koers. Councilman Kimbell moved, seconded by Councilman Ruckelshaus, to adopt Proposal No. 366, 1973. The Proposal was adopted by unanimous voice vote. Proposal No. 366, 1973, was retitled Special Resolution No. 25, 1973, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 25, 1973

A PROPOSAL FOR A SPECIAL RESOLUTION: In memoriam: Captain Raymond A. Koers.

WHEREAS, Captain Raymond A. Koers was an outstanding and respected police officer who has served his community for 27 years as a member of the Indianapolis Police Department; and

WHEREAS, Captain Raymond A. Koers by graduating from the Northwestern Police Academy, attending Harvard University Police Academy, and maintaining membership in the International Association of Chiefs of Police, demonstrated dedication to and achievement in, his profession; and

WHEREAS, Captain Raymond A. Koers served his church, Holy Spirit Catholic Church; and

WHEREAS, Captain Raymond A. Koers was a past Grand Knight of Our Lady of Fatima Council of the Knights of Columbus and served as past president of the Indianapolis Chapter of the Knights of Columbus; and

WHEREAS, the life of Captain Raymond A. Koers does merit the respect and gratitude of his community for his service and his contributions; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The City-County Council on behalf of its members and for the City of Indianapolis and Marion County, acknowledges the loss of the entire community upon the death of Captain Raymond A. Koers and does hereby posthumously commend him for his contributions to his community.

Section 2. The City-County Council does hereby extend to the widow and family of Captain Raymond A. Koers the sympathy and respect of the community.

Section 3. The Mayor of the City of Indianapolis is invited to

join in the expression of this Resolution by affixing his signature hereto.

Section 4. The Clerk of the City-County Council is instructed to suitably inscribe copies of this Resolution for delivery to the widow of Captain Raymond A. Koers, Mrs. Roberta Koers and his family.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 361, 1973. Introduced by Councilman Cottingham. The Clerk read the proposal entitled: "A proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1973 and appropriating the sum of \$4,000 for certain purposes of the Juvenile Court of Marion County by reducing certain other appropriations for that department;" and the President referred it to the County and Townships Committee.

PROPOSAL NO. 362, 1973. Introduced by Councilman Byrum. The Clerk read the proposal entitled: "A proposal for a General Ordinance amending Title 4, Chapter 10, Section 1001(6) thereof, PASSENGER AND MATERIAL LOADING ZONES—PERMITS;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 363, 1973. Introduced by Councilman Byrum. The Clerk read the proposal entitled: "A proposal for a General Ordinance amending Title 4, Chapter 6, Section 602 thereof, ONE-WAY STREETS AND ALLEYS;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 364, 1973. Introduced by Councilman Byrum. The Clerk read the proposal entitled: "A proposal

for a General Ordinance amending Title 4, Chapter 7, Section 708.1 thereof, VEHICLES MUST STOP BEFORE CROSSING RAILROAD TRACKS;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 365, 1973. Introduced by Councilman McPherson. The Clerk read the proposal entitled: "A proposal for a General Resolution approving the annexation and incorporation of additional territory into the Indianapolis Sanitary District;" and the President referred it to the Public Works Committee.

PROPOSAL NO. 368, 1973. Introduced by Councilman Patterson. The Clerk read the proposal entitled: "A proposal for a General Resolution reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect;" and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 369, 1973. Introduced by Councilman Patterson. The Clerk read the proposal entitled: "A proposal for a General Reslution reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and ob-

ligations of said Board of Managers for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect;" and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 370, 1973. Introduced by Councilman Patterson. The Clerk read the proposal entitled: "A proposal for a General Resolution reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect;" and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 371, 1973. Introduced by Councilman Patterson. The Clerk read the proposal entitled: "A proposal for a General Resolution reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect;" and the President referred it to the Municipal Corporations Committee.

PROPOSAL NOS. 372-383, 1973. Introduced by Councilman Egenes. The Clerk read the proposals entitled: "A proposal for rezoning ordinances, certified from the Metropolitan Plan Commission on August 17, 1973;" and the President referred them to the Committee of the Whole.

PROPOSAL NO. 384, 1973. Introduced by Councilman Egenes. The Clerk read the proposal entitled "A proposal for a General Ordinance dividing the City into communities pursuant to I.C. 1971, 18-4-15.5 and adopting a community plan for each township in the county;" and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 385, 1973. Introduced by Councilman Bayt. The Clerk read the proposal entitled: "A proposal for a Special Resolution concerning the maintenance of Garfield Park;" and the President referred it to the Parks and Recreation Committee.

MODIFICATION OF SPECIAL ORDERS

PROPOSAL NO. 283, 1973. Councilman Gilmer moved, seconded by Councilman Giffin, to consider Proposal No. 283, 1973, after Proposal No. 347, 1973, on the Agenda. The motion carried by voice vote.

SPECIAL ORDERS—PUBLIC HEARING

President Hasbrook called for proposals eligible for public hearing. Members of the public were invited to be

heard on proposals eligible for public hearing. The Council recessed to the Commttiee of the Whole at 9:30 and reconvened at 11:30 p.m.

During the recess, Proposal Nos. 347, 357, 359, 369, 368, 370 and 360, 1973, were heard.

PROPOSAL NO. 347, 1973. After discussion, Proposal No. 347, 1973, was held for the next Council Meeting on Monday, September 24, 1973.

PROPOSAL NO. 283, 1973. Mr. Gilmer stated that petitioners and remonstrators agreed to the convenance provided by the petitioners on Proposal No. 283, 1973, and called for its adoption. After discussion, Proposal No. 283, 1973, passed on the following roll call vote; *viz:* 27 *Ayes:* Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mrs. Noel, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera and Mr. West. Councilman Griffith was out of Chambers when vote was taken. Proposal No. 283, 1973, was retitled Rezoning Ordinance No. 172, 1973, and reads as follows:

73-Z-100 — P. O. No. 283, 1973 — R. O. No. 172, 1973—

PIKE TOWNSHIP, COUNCILMANIC DISTRICT #1,
3650 WEST 56TH STREET, INDIANAPOLIS

The Klingbeil Company by Marion S. Fisher, Vice-President by James R. Nickels, Attorney, One Indiana Square #2050 requests rezoning of 116.93 acres, being in D-3 and I-1-S districts, to D-6 II

classification to provide for the construction of an apartment complex.

After discussion, extension of the public hearing for the purpose of hearing remonstrators on Proposal No. 359, 1973, until 11:00 p.m. passed on the following roll call vote; *viz*: 20 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera and Mr. West. 8 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Elmore, Mrs. Noel and Mr. Schneider.

PROPOSAL NO. 357, 1973. Councilman Cottingham moved, seconded by Councilman Gilmer, to amend Proposal No. 357, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 357, 1973, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 357, 1973, Committee Recommendation."

DWIGHT L. COTTINGHAM
Councilman

The motion to amend carried by voice vote. Councilman Schneider moved, seconded by Councilman Dowden, to amend Proposal No. 357, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 357, 1973, be amended as follows:

In Section 4, Page 13

In Line 402, increase from 33 to 34 Sergeants

In Line 404, increase from 46 to 48 Corporals

In Line 406, increase from 148 to 157 Deputies

In Line 409, increase from 39 to 40 Detectives

In Line 412, increase from 1 to 2 Matron Deputy

WILLIAM SCHNEIDER
Councilman

Councilman Cottingham moved, seconded by Councilman Egenes, to table Councilman Schneider's motion. Mr. Elrod informed him that the motion to table was out of order. Councilman Cottingham restated his motion, seconded by Councilman Egenes, to indefinitely postpone the amendment. The motion was *defeated* by the following roll call vote; *viz*: 10 Ayes: Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Patterson, Mr. SerVaas, and Mr. Tintera. 18 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Dowden, Mr. Elmore, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mrs. Noel, Mr. Ruckelshaus, Mr. Schneider and Mr. West.

Councilman Schneider's motion to amend *failed* for lack of constitutional majority by the following roll call

vote; *viz*: 14 Ayes: Mr. Bayt, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Hawkins, Mr. McPherson, Mrs. Noel, Mr. Ruckelshaus and Mr. Schneider. 14 Noes: Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mrs. Miller, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West.

After discussion, Proposal No. 357, 1973, as amended, was passed on the following roll call vote; *viz*: 21 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera and Mr. West. 7 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Hawkins and Mrs. Noel. Proposal No. 357, 1973, was retitled General Ordinance No. 43, 1973, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 43, 1973

A PROPOSAL FOR A GENERAL ORDINANCE fixing the salaries of all officers, deputies, assistants and employees, whose salaries are paid from any county fund, except those excluded by I.C. 1971, 17-1-24-18.1 and fixing the number of deputies, assistants and employees of each such office, department, commission and agency for the calendar year 1974.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The City-County Council, having received the proposals of the various county offices and officials with respect to salaries and number of personnel and having considered the recommendations of

the Mayor of the Consolidated City, adopt this ordinance pursuant to I.C. 1971, 17-1-24-18.3.

Section 2. The maximum salary authorized from each officer, deputy, assistant and employee, whose salary is paid from any county fund, except judges of courts, employees and attaches of court and prosecuting attorneys and their deputies and assistants, and the maximum number of deputies, assistants and other employee authorized for each such office, department, commission and agency is fixed as set forth in Section 4 of this ordinance.

Section 3. The salaries fixed by this ordinance except those of elected officers, are maximum salaries and no salary is less than the minimum provided by law.

Section 4. Such salaries and number of personnel for the calendar year 1974, are as set forth in the following schedule, to-wit:

| OFFICE OR POSITION | RATE |
|--|----------------------|
| Marion County Assessor | |
| 1 Marion County Assessor | \$19,493.00 per year |
| 1 First Deputy | 11,025.00 " |
| 1 Second Deputy | 7,902.00 " |
| 1 Third Deputy | 5,437.00 " |
| 1 Fourth Deputy | 5,442.00 " |
| 3 Clerk-Typists | 5,132.00 " |
| Marion County Assessor (Inheritance Tax Department) | |
| 1 Chief Inheritance Tax Deputy | \$ 9,911.00 per year |
| 1 Second Deputy | 5,994.00 " |
| 1 Clerk-Typist | 5,442.00 " |
| 1 Clerk-Typist | 5,183.00 " |
| 1 Stenographer | 5,437.00 " |
| 1 Safety Deposit Box Examiner | 7,247.00 " |
| Center Township Assessor | |
| 1 Center Township Assessor | \$17,750.00 per year |
| 1 Chief Deputy | 12,365.00 " |

| | | |
|----------------------------------|-----------|---|
| 1 Chief Real Estate Deputy | 12,983.00 | " |
| 2 Assistant Real Estate Deputies | 9,826.00 | " |
| 1 Chief Bus. Deputy | 12,365.00 | " |
| 1 Chief Data Coordinator | 10,317.00 | " |
| 2 Indust. & Comm. Fieldmen | 8,292.00 | " |
| 2 Residential Fieldmen | 8,292.00 | " |
| 1 Building Permit Clerk | 6,573.00 | " |
| 1 Supv. Plats & Records | 9,826.00 | " |
| 1 Supv. Deeds & Trans. | 7,775.00 | " |
| 1 Draftsman | 7,168.00 | " |
| 1 Asst. Bus. Deputy | 8,561.00 | " |
| 1 Second Chief Public Counter | 6,505.00 | " |
| 1 Asst. Sec. Chief | 6,238.00 | " |
| 1 Dog Tax Clerk | 6,238.00 | " |
| 1 Chief IBM Operator | 7,500.00 | " |
| 5 Key Punch Operators | 5,994.00 | " |
| 1 Key Punch Operator | 5,437.00 | " |
| 1 Supv. Vehicle Registration | 6,260.00 | " |
| 2 Starting Key Punch Operators | 5,714.00 | " |
| 3 Comm. Fieldmen | 6,659.00 | " |
| 1 Exec. Secy. | 6,902.00 | " |
| 1 Supv. (Typing & Permanent) | 6,300.00 | " |
| 2 Clerk Typists Sr. | 5,714.00 | " |
| 16 Assessing Clerks | 5,562.00 | " |
| 1 Assessing Clerk | 5,045.00 | " |
| 3 Clerk-Typists | 5,562.00 | " |
| 1 Internal Auditor Sr. | 12,371.00 | " |

Decatur Township Assessor

| | |
|--------------------------|----------------------|
| 1 Assessor | \$10,000.00 per year |
| 1 Administrative Manager | 7,989.00 " |
| 1 Typist | 5,714.00 " |
| 1 Real Estate Clerk | 5,714.00 " |

Franklin Township Assessor

| | |
|------------------------------|----------------------|
| 1 Assessor | \$10,000.00 per year |
| 1 Office Manager & Secretary | 6,573.00 " |
| 1 Senior Office Clerk | 5,562.00 " |
| 2 Senior Clerk Typists | 5,714.00 " |
| 1 Real Estate Deputy | 5,000.00 " |

Lawrence Township Assessor

| | |
|---------------------------------|----------------------|
| 1 Assessor | \$13,650.00 per year |
| 1 Chief Deputy & Office Manager | 9,000.00 " |
| 1 Chief Real Estate Deputy | 7,797.00 " |
| 1 Business Deputy | 5,960.00 " |
| 1 Clerk | 5,660.00 " |
| 1 Key Punch Operator | 5,960.00 " |
| 1 Field Appraiser | 5,658.00 " |

Perry Township Assessor

| | |
|---|----------------------|
| 1 Assessor | \$13,650.00 per year |
| 1 Office Manager | 8,682.00 " |
| 1 Chief Personal Deputy | 6,000.00 " |
| 1 Chief Real Estate Deputy | 7,500.00 " |
| 1 Business Deputy & Real Estate Appraiser | 7,172.00 " |
| 1 Business Deputy & Auditor | 6,830.00 " |
| 1 Key punch Operator & Office Deputy | 6,000.00 " |
| 1 Clerk Deputy | 5,442.00 " |
| 1 Real Estate Deputy & Draftsman | 7,172.00 " |

Pike Township Assessor

| | |
|------------------------|----------------------|
| 1 Assessor | \$11,550.00 per year |
| 1 Administrative Clerk | 7,531.00 " |
| 1 Appraiser | 8,060.00 " |
| 2 Assessing Clerks | 5,714.00 " |
| 1 Assessing Clerk | 6,609.00 " |
| 1 Draftsman | 5,389.00 " |

Washington Township Assessor

| | |
|------------------------------------|----------------------|
| 1 Assessor | \$15,750.00 per year |
| 1 Chief Deputy | 9,951.00 " |
| 1 Chief Real Estate Deputy | 9,477.00 " |
| 3 Field Real Estate Deputies | 8,707.00 " |
| 1 Office Deputy | 8,269.00 " |
| 1 Draftsman | 5,900.00 " |
| 1 Supervisor of Business | 7,247.00 " |
| 1 Assistant Supervisor of Business | 6,479.00 " |
| 3 Technical Clerks | 5,752.00 " |
| 1 Technical Clerk | 5,478.00 " |
| 1 Key Punch Operator | 5,840.00 " |

Wayne Township Assessor

| | |
|--|----------------------|
| 1 Assessor | \$15,750.00 per year |
| 1 Chief Office Deputy | 9,477.00 " |
| 1 Chief Real Estate Deputy | 8,596.00 " |
| 1 Office Deputy | 6,822.00 " |
| 1 Office Deputy | 7,521.00 " |
| 1 Real Estate Assessing Clerk | 6,195.00 " |
| 1 Assistant Chief Real Estate Deputy | 7,521.00 " |
| 1 Assistant Chief Deputy & Business Supervisor | 7,897.00 " |
| 3 Real Estate & Mobile Home Assessing Clerks | 5,941.00 " |
| 1 IBM Operator | 5,941.00 " |
| 2 Clerk Typists Sr. | 5,478.00 " |
| 1 IBM Operator | 5,478.00 " |

Warren Township Assessor

| | |
|----------------------------------|----------------------|
| 1 Assessor | \$15,750.00 per year |
| 2 Business Auditors | 12,365.00 " |
| 1 Chief Deputy | 9,477.00 " |
| 1 Chief Real Estate Deputy | 9,477.00 " |
| 1 Chief Real Estate Field Deputy | 8,297.00 " |
| 1 Office Deputy | 8,297.00 " |
| 1 Office Deputy | 7,989.00 " |
| 1 Draftsman | 1,050.00 " |
| 1 Business Fieldman | 3,300.00 " |
| 2 Office Deputies | 7,222.00 " |
| 2 Assessing Clerks | 5,994.00 " |
| 2 Clerk Typists | 5,714.00 " |

Marion County Auditor

| | |
|---------------------------------|----------------------|
| 1 Auditor | \$21,010.00 per year |
| 1 Chief Deputy | 15,750.00 " |
| 1 Second Deputy | 13,650.00 " |
| 1 Third Deputy | 7,902.00 " |
| 1 Fourth Deputy | 6,830.00 " |
| 1 Settlement Supervisor | 9,822.00 " |
| 1 Excise Tax Supervisor | 6,260.00 " |
| 1 Utility & Railroad Analyst | 8,561.00 " |
| 1 Poor Relief Supervisor | 5,442.00 " |
| 1 Settlement Accounts Clerk St. | 5,994.00 " |
| 2 Settlement Clerks | 4,755.00 " |
| 1 Tax Adjustment Supervisor | 7,609.00 " |

| | | |
|---------------------------------------|-----------|---|
| 1 Tax Adjustment Assistant Supervisor | 5,994.00 | " |
| 1 Tax Adjustment Clerk | 5,714.00 | " |
| 1 Tax Adjustment Clerk | 5,442.00 | " |
| 1 Transfer Drafting Supervisor | 9,826.00 | " |
| 1 Transfer Assistant Supervisor | 6,000.00 | " |
| 3 Transfer Clerks | 4,805.00 | " |
| 8 Transfer Clerks | 5,045.00 | " |
| 1 Drafting Assistant Supervisor | 7,124.00 | " |
| 2 Draftsmen | 5,941.00 | " |
| 1 Draftsman | 6,238.00 | " |
| 1 Draftsman | 6,878.00 | " |
| 1 Bookkeeping Supervisor | 10,313.00 | " |
| 1 Payroll Bookkeeper | 6,609.00 | " |
| 1 Bookkeeping Machine Operator | 5,709.00 | " |
| 2 Bookkeepers | 6,294.00 | " |
| 1 Bookkeeping Clerk | 5,437.00 | " |
| 1 Famis Code Clerk | 5,437.00 | " |
| 1 Famis Control Supervisor | 5,709.00 | " |

**Marion County Assessor
(Board of Review)**

| | |
|----------------|----------------------|
| 1 Clerk Typist | \$ 5,178.00 per year |
|----------------|----------------------|

Central Data Processing

| | |
|---|----------------------|
| 1 Director of Management Information | \$21,750.00 per year |
| 1 Assistant Director | 16,336.00 " |
| 1 Project Leader | 15,673.00 " |
| 1 Secretary | 6,609.00 " |
| 2 Project Leaders | 14,216.00 " |
| 2 Systems Analysts Sr. | 12,894.00 " |
| 2 Systems Analysts Sr. | 12,280.00 " |
| 1 Software Systems Specialist | 16,423.00 " |
| 2 Software Systems Specialists | 14,216.00 " |
| 1 Programmer—Analyst Lead | 12,894.00 " |
| 4 Programmer Analysts | 12,280.00 " |
| 5 Programmer Analysts | 11,370.00 " |
| 1 Systems Program Documentor | 6,609.00 " |
| 1 Computer Operations Manager | 11,814.00 " |
| 1 Assistant Computer Operations Manager | 9,822.00 " |
| 1 Job & Schedule Controller | 9,354.00 " |
| 4 Lead Operators | 8,909.00 " |
| 2 Operators Sr. | 8,909.00 " |

| | | |
|---------------------------|----------|---|
| 2 Operators Sr. | 8,485.00 | " |
| 1 Tape Librarian | 6,830.00 | " |
| 1 Control Manager | 8,292.00 | " |
| 1 Processing Clerk—Lead | 6,294.00 | " |
| 3 Processing Clerks | 5,840.00 | " |
| 1 Key & Verify Supervisor | 7,531.00 | " |
| 6 Key punch Verifiers | 6,294.00 | " |

Clerk of Marion Circuit Court

| | | |
|-----------------------|----------------------|---|
| 1 Clerk | \$21,010.00 per year | |
| 1 First Deputy Clerk | 12,624.00 | " |
| 1 Second Deputy Clerk | 9,924.00 | " |
| 43 Deputy Clerk | 5,081.52 | " |
| 6 Deputy Clerk | 5,657.52 | " |
| 1 Deputy Clerk | 5,584.80 | " |
| 1 Deputy Clerk | 5,411.04 | " |
| 29 Deputy Clerk | 5,323.56 | " |
| 1 Deputy Clerk | 5,323.44 | " |
| 1 Deputy Clerk | 6,085.68 | " |
| 1 Deputy Clerk | 6,073.20 | " |
| 1 Deputy Clerk | 5,611.68 | " |
| 1 Deputy Clerk | 5,886.48 | " |
| 1 Deputy Clerk | 5,783.52 | " |
| 30 Deputy Clerk | 6,138.72 | " |
| 1 Deputy Clerk | 6,359.28 | " |
| 3 Deputy Clerk | 4,636.80 | " |
| 2 Deputy Clerk | 6,615.60 | " |
| 2 Deputy Clerk | 6,612.00 | " |
| 1 Deputy Clerk | 7,673.52 | " |
| 1 Deputy Clerk | 6,924.00 | " |
| 1 Deputy Clerk | 5,368.80 | " |

Central Law Library

| | | |
|-------------------------------|----------------------|---|
| 1 General Term Court Reporter | \$ 9,618.00 per year | |
| 1 Librarian | 7,350.00 | " |

Marion County Circuit Court

| | | |
|----------------------|----------------------|---|
| 1 Court Commissioner | \$13,250.00 per year | |
| 1 Court Reporter | 9,618.00 | " |
| 2 Court Bailiffs | 7,350.00 | " |
| 2 Jury Commissioners | 7,560.00 | " |

Marion County Commissioners

| | |
|--------------------------|----------------------|
| 1 Record Clerk | \$ 6,550.00 per year |
| 1 Office Manager | 8,292.00 " |
| 1 Maintenance Supervisor | 8,572.00 " |
| 2 Maintenance Assistants | 8,164.00 " |

**Marion County Home & Julietta
Convalescent Center**

| | |
|--|----------------------|
| 1 Superintendent | \$19,000.00 per year |
| 1 Secretary to Supt. & Board of Managers | 6,573.00 " |
| 1 Assistant Superintendent | 12,000.00 " |
| 1 Social Worker | 7,897.00 " |
| 1 Head Bookkeeper | 6,000.00 " |
| 1 Assistant Bookkeeper | 5,045.00 " |
| 1 Office Manager | 6,550.00 " |
| 1 Senior Stenographer | 5,714.00 " |
| 6 Telephone Operators | 1,800.00 " |
| 1 Inventory Clerk & Accounts Payable | 5,714.00 " |
| 1 Head PBX Operator & Receptionist | 4,551.00 " |
| 1 Medicaid Claims Clerk | 4,576.00 " |
| 1 Telephone Operator | 900.00 " |
| 1 Chief Physician | 22,500.00 " |
| 1 Medical Technician & Extern Type I | 6,238.00 " |
| 2 On Call Physicians | 2,646.00 " |
| 1 Dentist | 2,968.00 " |
| 1 Podiatrist | 2,533.00 " |
| 4 Medical Technicians & Externs Type II | 1,622.00 " |
| 1 Medical Secretary & Clerk Typist | 6,294.00 " |
| 1 Dental Hygienist | 1,575.00 " |
| 1 Audiologist | 2,520.00 " |
| 1 Physical Therapist Registered | 15,663.00 " |
| 1 Occupational Therapist Registered | 12,278.00 " |
| 1 Occupational Therapy Aide | 5,183.00 " |
| 1 Occupational Therapy Aide Certified | 6,659.00 " |
| 1 Physical Therapy Aide Certified | 9,001.00 " |
| 1 Physical Therapy Aide Type II | 4,779.00 " |
| 1 Physical Therapy Aide Type I | 5,183.00 " |
| 1 Director of Nursing | 13,464.00 " |
| 1 Professional Supv. R.N. (Day) | 10,801.00 " |
| 1 Facility Supv. R.N. (Eve.) | 10,681.00 " |
| 2 Facility Supvs. R.N. (Night) | 10,681.00 " |
| 2 Facility Supvs. R.N. (Relief) | 10,681.00 " |

| | | |
|---|-----------|---|
| 1 Facility Supv. R.N. (Day) | 10,172.00 | " |
| 1 Clinical Coordinator R.N. | 10,172.00 | " |
| 2 Head Nurse Supvs. L.P.N. (Night) | 8,292.00 | " |
| 2 Head Nurse Supvs. L.P.N. (Relief) | 8,292.00 | " |
| 4 Head Nurse Supvs. L.P.N. (Day) | 7,897.00 | " |
| 1 Pharmacist | 14,195.00 | " |
| 1 Rehab. Counselor | 7,222.00 | " |
| 1 Nursing Secretary | 6,300.00 | " |
| 1 Nursing Admin. Clerk Typist | 4,551.00 | " |
| 1 Medicare Ward Clerk | 4,551.00 | " |
| 1 Clinic Lab. & X-Ray Technician | 6,238.00 | " |
| 1 Clinic Ward Clerk | 4,551.00 | " |
| 1 Facility Supv. R.N. (Night) | 10,681.00 | " |
| 1 Head Nurse Supv. L.P.N. (Night) | 8,292.00 | " |
| 1 Medicare Ward Clerk | 4,551.00 | " |
| 1 Head Nurse Supvs. L.P.N. (Relief) | 8,292.00 | " |
| 1 Head Nurse Supv. L.P.N. (Night) | 8,292.00 | " |
| 1 Dietician w/Degree | 11,776.00 | " |
| 1 Supv. of Food Service & Dietary Relief | 6,505.00 | " |
| 1 Supv. of Food Prep. & Dietary Relief | 9,001.00 | " |
| 1 Butcher | 4,358.00 | " |
| 1 Executive Housekeeper | 7,172.00 | " |
| 1 Central Supply Storekeeper | 5,297.00 | " |
| 1 Janitor Supv.—Non Resident | 5,297.00 | " |
| 1 Rehab. Bldg. Supv.—Resident | 4,936.00 | " |
| 1 Laundry Supv. | 7,902.00 | " |
| 1 Physical Plant Superintendent | 12,371.00 | " |
| 1 Director of Security | 7,526.00 | " |
| 3 Security Officers—Deputy Sheriff (Day) | 6,505.00 | " |
| 7 Security Officers—Deputy Sheriff (Night) | 6,830.00 | " |
| 1 Head Storekeeper | 5,840.00 | " |
| 1 Stockroom Handler | 5,045.00 | " |
| 1 Barber | 2,600.00 | " |
| 1 Beautician | 6,659.00 | " |
| 1 Shoe Repairman Non Resident | 4,529.00 | " |
| 1 Volunteer Coordinator | 6,659.00 | " |
| 1 Recreation & Remotivation Dir. | 6,000.00 | " |
| 1 Rotation Worker Rehab. C | 600.00 | " |
| 1 Recreation Staff Worker Resident Rehab. A | 1,800.00 | " |
| 30 Ward Attendant and Aide | 4,551.00 | " |
| 30 Ward Attendant and Aide | 4,805.00 | " |
| 8 Ward Attendant and Aide | 4,358.00 | " |
| 13 Ward Attendant and Aide | 4,576.00 | " |
| 8 Psychiatric Aide and Orderlies | 4,805.00 | " |

| | | |
|-------------------------------------|----------|---|
| 8 Psychiatric Aide and Orderlies | 4,993.00 | " |
| 5 Medical Technician Aides | 6,300.00 | " |
| 1 Medical Records Clerk | 5,941.00 | " |
| 3 Medical Technician Aide-Orderlies | 6,300.00 | " |
| 1 Snack Shoppe Supv. | 4,576.00 | " |
| 1 Snack Shoppe Worker | 4,358.00 | " |
| 4 Dining Room Servers | 4,358.00 | " |
| 1 Cook Non Resident Evening | 4,993.00 | " |
| 1 Cook Non Resident (Night) | 4,993.00 | " |
| 1 Cook Non Resident (Day) | 4,993.00 | " |
| 3 Cook Non Resident (Day) | 4,805.00 | " |
| 6 Hospital Ward—Dietary Aide | 4,358.00 | " |
| 14 Utility Help | 4,358.00 | " |
| 1 Utility Help—Dietary | 4,358.00 | " |
| 1 Clerk Typist/Dining Room Server | 4,358.00 | " |
| 9 Janitors | 4,551.00 | " |
| 9 Janitors | 4,805.00 | " |
| 1 Washman | 5,178.00 | " |
| 2 Wearing Apparel Ironer | 4,529.00 | " |
| 1 Checker-Marker-Sorter | 4,529.00 | " |
| 1 Laundry Apparel Controller | 4,529.00 | " |
| 2 Linen Room Workers | 4,358.00 | " |
| 2 Seamstresses | 4,529.00 | " |
| 1 Carpenter | 7,897.00 | " |
| 1 Plumber and Steamfitter | 8,707.00 | " |
| 1 Electrician | 8,707.00 | " |
| 1 Electrician | 9,026.00 | " |
| 2 Night Maintenance Men | 7,989.00 | " |
| 1 Painter | 7,247.00 | " |
| 1 Yard and Grounds Man | 4,576.00 | " |
| 1 Maintenance Helper | 4,576.00 | " |
| 1 Head Fireman | 8,989.00 | " |
| 1 Main. Rehab. (Res.) | 1,764.00 | " |

**Marion County Cooperative
Extension Service**

| | |
|---------------------------------|----------------------|
| 1 Extension Agent Admin. | \$10,125.00 per year |
| 1 Extension Agent—Horticulture | 8,350.00 " |
| 1 Home Demo. Agent—Program Dir. | 8,125.00 " |
| 1 Extension Agent—Agr. | 7,600.00 " |
| 1 Home Demo. Agent | 5,000.00 " |
| 1 Extension Agent—Youth | 7,050.00 " |
| 1 Home Demo. Agent | 5,800.00 " |

| | | |
|--|----------|---|
| 1 Extension Agent—Ornml. Hort. | 7,600.00 | ” |
| 1 Home Demo. Agent | 5,000.00 | ” |
| 1 Extension Agent—Youth | 5,550.00 | ” |
| 1 Extension Agent—Youth | 5,000.00 | ” |
| 1 Extension Agent—Youth | 5,825.00 | ” |
| 1 Extension Agent—Youth—Program Director | 7,875.00 | ” |
| 1 Extension Agent—Youth | 5,250.00 | ” |
| 1 Teen Program Development—Youth | 4,400.00 | ” |
| 1 Executive Secretary | 6,902.00 | ” |
| 1 Secretary Sr. | 5,752.00 | ” |
| 1 Secretary Sr. | 6,342.00 | ” |
| 1 Clerk Typist, Sr. | 5,243.00 | ” |
| 1 Clerk Typist, Sr. | 5,505.00 | ” |
| 2 Secretaries, Sr. | 5,752.00 | ” |
| 2 Secretaries | 5,442.00 | ” |
| 1 Machine Operator, Sr. | 5,045.00 | ” |

Marion County Coroner

| | |
|---|----------------------|
| 1 Coroner | \$10,500.00 per year |
| 6 Hospital Deputies | 900.00 ” |
| 1 Chief Hospital Deputy | 3,900.00 ” |
| 1 Physician Deputy | 1,200.00 ” |
| 4 Deputy Coroners | 6,800.00 ” |
| 1 Chief Administrative Deputy | 9,200.00 ” |
| 1 Administrative Secretary | 7,100.00 ” |
| 1 Medical Steno (Coroner's Office) | 6,400.00 ” |
| 1 Medical Steno (Autopsy Div.—MCGH) | 5,800.00 ” |
| 2 Special Deputy Coroners (\$12.00 per run) | 1,800.00 ” |
| 1 Medical Steno (part-time) | 2,400.00 ” |

Marion County Criminal Court Probation Department

| | |
|---------------------------|----------------------|
| 1 Chief Probation Officer | \$13,432.00 per year |
| 7 Probation Officers | 8,463.00 ” |
| 6 Probation Officers | 8,060.00 ” |
| 1 Clerk Typist | 4,805.00 ” |
| 3 Clerk Typists | 5,045.00 ” |
| 1 Probation Clerk | 6,342.00 ” |
| 1 Probation Secretary | 5,505.00 ” |

Domestic Relations Counseling Bureau

| | |
|------------|----------------------|
| 1 Director | \$20,000.00 per year |
|------------|----------------------|

| | | |
|--------------|----------|---|
| 1 Secretary | 6,533.00 | " |
| 1 Caseworker | 2,500.00 | " |

Marion County Election Board

| | |
|---|----------------------|
| 3 Election Board Members | \$ 1,000.00 per year |
| 2 Election Board Clerks | 5,846.00 " |
| 1 Election Board Machine Supervisor | 9,000.00 " |
| 1 Election Board Machine Assistant Supervisor | 7,800.00 " |
| 1 Election Board Machine Assistant Supervisor | 6,000.00 " |
| 10 Election Board Machine Mechanics | 5,400.00 " |

Marion County Jail #18

| | |
|----------------------------|----------------------|
| 1 Executive Chief | \$16,725.00 per year |
| 3 Majors | 14,236.00 " |
| 4 Captains | 12,983.00 " |
| 2 Captains | 13,283.00 " |
| 1 Building Engineer Deputy | 13,822.00 " |
| 3 Lieutenants | 12,216.00 " |
| 15 Lieutenants | 11,916.00 " |
| 34 Sergeants | 11,145.00 " |
| 8 First Corporals | 10,930.00 " |
| 48 Corporals | 10,630.00 " |
| 2 Deputies | 10,363.00 " |
| 157 Deputies | 9,763.00 " |
| 23 Deputies | 9,259.00 " |
| Longevity pay for Deputies | 72,480.00 " |
| 107 Reserve Deputies | 5.00 " |
| 40 Detectives | 11,445.00 " |
| 1 Matron Sergeant | 11,145.00 " |
| 3 Matron Deputies | 9,883.00 " |
| 2 Matron Deputies | 8,335.00 " |
| 3 Matron Deputies | 9,319.00 " |
| 3 Matron Deputies | 8,395.00 " |
| 2 Matron Deputies | 10,183.00 " |
| 2 Matron Deputies | 10,003.00 " |
| 4 Matron Deputies | 10,063.00 " |
| 1 Matron Deputy | 10,363.00 " |
| 1 Juvenile Sergeant | 11,445.00 " |
| 1 Property Supervisor | 8,343.00 " |
| 1 Executive Secretary | 6,927.00 " |
| 4 Record Clerks | 5,105.00 " |
| 1 File and Telephone Clerk | 5,105.00 " |

| | | |
|-----------------------------|-----------|---|
| 3 File and Telephone Clerks | 4,849.00 | " |
| 2 Division Secretaries | 5,934.00 | " |
| 2 Division Secretaries | 5,651.00 | " |
| 1 Clerk Typist | 5,105.00 | " |
| 2 Record Clerks | 5,105.00 | " |
| 2 Stenographers | 5,679.00 | " |
| 1 Jail Register Bookkeeper | 5,998.00 | " |
| 1 Payroll & Account | 6,254.00 | " |
| 1 Gun Permit Clerk | 5,674.00 | " |
| 2 Maintenance Janitors | 5,106.00 | " |
| 1 Garage Supt. | 11,767.00 | " |
| 4 Mechanics | 9,816.00 | " |
| 1 Assistant Supt. Mech. | 10,767.00 | " |
| 5 Attendants | 6,381.00 | " |
| 1 Professional Legal Fees | 10,807.00 | " |
| 1 Professional Medical Fee | 9,261.00 | " |
| 1 Professional Nurse Fee | 9,030.00 | " |

Marion County Juvenile Center

| | | |
|------------------------------|----------------------|---|
| 1 Superintendent | \$16,413.00 per year | |
| 1 Assistant Superintendent | 11,814.00 | " |
| 1 Administrative Assistant | 7,405.00 | " |
| 1 Night Manager | 7,405.00 | " |
| 1 Chaplain | 13,464.00 | " |
| 1 Staff Trainer | 8,596.00 | " |
| 1 Business Manager | 7,405.00 | " |
| 1 Secretary | 5,389.00 | " |
| 5 Office Attendants | 5,389.00 | " |
| 1 Clerk Typist | 5,132.00 | " |
| 1 Clerk Typist | 4,313.00 | " |
| 1 Head Supervisor | 7,609.00 | " |
| 1 Assistant Head Supervisor | 7,222.00 | " |
| 5 Shift Supervisors (day) | 6,878.00 | " |
| 2 Shift Supervisors (night) | 6,550.00 | " |
| 5 Child Care Workers (day) | 6,550.00 | " |
| 6 Child Care Workers (day) | 6,342.00 | " |
| 9 Child Care Workers (day) | 6,040.00 | " |
| 1 Child Care Worker (day) | 5,941.00 | " |
| 14 Child Care Workers (day) | 5,389.00 | " |
| 1 Child Care worker (day) | 5,148.00 | " |
| 9 Child Care Workers (night) | 5,941.00 | " |
| 2 Child Care Workers (night) | 5,132.00 | " |
| 3 Child Care Workers (night) | 5,389.00 | " |

| | | |
|---------------------------------|-----------|---|
| 4 Child Care Workers (night) | 4,888.00 | " |
| 1 Psychologist | 14,917.00 | " |
| 1 Psychologist's Aide | 6,659.00 | " |
| 1 Director of Social Service | 11,221.00 | " |
| 2 Caseworkers | 8,596.00 | " |
| 2 Caseworkers | 8,187.00 | " |
| 1 Caseworker | 7,797.00 | " |
| 1 Head Nurse (R.N.) | 9,227.00 | " |
| 3 Nurses (L.P.N.) | 7,163.00 | " |
| 1 Nurse (L.P.N.) | 6,497.00 | " |
| 1 Program Director | 9,477.00 | " |
| 1 Phys. Ed. Instructor (male) | 8,187.00 | " |
| 1 Phys. Ed. Instructor (female) | 7,797.00 | " |
| 1 Volunteer Coordinator | 7,797.00 | " |
| 1 Craft Instructor | 6,342.00 | " |
| 1 Program Worker | 7,797.00 | " |
| 1 Engineer | 10,172.00 | " |
| 4 Assistant Engineers | 5,709.00 | " |
| 1 Assistant Engineer | 5,178.00 | " |
| 1 Operations Manager | 7,405.00 | " |
| 1 Head Cook | 6,040.00 | " |
| 1 Assistant Head Cook | 4,993.00 | " |
| 1 Assistant Cook | 5,505.00 | " |
| 2 Assistant Cooks | 5,243.00 | " |
| 1 Assistant Cook | 4,993.00 | " |
| 2 Assistant Cooks | 4,313.00 | " |
| 1 Laundress | 4,993.00 | " |
| 1 Laundress | 4,313.00 | " |
| 1 Seamstress | 4,993.00 | " |
| 1 Housekeeper | 4,993.00 | " |

Marion County Prosecutor

| | | |
|------------------------------|----------------------|---|
| 1 Chief Counsel | \$13,977.60 per year | |
| 1 Chief Trial Deputy | 13,431.60 | " |
| 1 Chief Deputy | 7,497.00 | " |
| 1 Special Investigator | 10,500.00 | " |
| 1 Chief Investigator | 12,500.00 | " |
| 1 Administrative Assistant | 8,469.30 | " |
| 1 Receptionist-Secretary | 7,427.70 | " |
| 4 Criminal Court Supervisors | 10,283.70 | " |
| 29 Criminal Court Deputies | 7,713.30 | " |
| 1 Affidavit Deputy | 7,862.40 | " |
| 1 Criminal Supervisor | 7,247.10 | " |

| | | |
|-----------------------------------|-----------|---|
| 5 Criminal Court Steno | 5,714.10 | " |
| 3 Criminal Court Steno | 5,442.15 | " |
| 1 Reciprocal Support Deputy | 7,595.70 | " |
| 1 Welfare Deputy—Support Div. | 5,843.25 | " |
| 1 Support Deputy | 5,843.25 | " |
| 1 Support Supervisor | 6,659.10 | " |
| 1 Support Receptionist | 5,714.10 | " |
| 2 Support Steno | 5,714.10 | " |
| 1 Municipal Court Supervisor | 8,998.50 | " |
| 1 Municipal Court Assistant Supr. | 7,480.20 | " |
| 24 Municipal Court Deputies | 6,169.80 | " |
| 4 Law Clerks | 4,641.00 | " |
| 1 Municipal Court Supr. Steno | 5,678.40 | " |
| 3 Municipal Court Steno | 4,936.05 | " |
| 1 Grand Jury Deputy | 10,927.35 | " |
| 1 Assistant Grand Jury Deputy | 7,713.30 | " |
| 1 Grand Jury Reporter | 7,989.45 | " |
| 2 Grand Jury Typists | 5,714.10 | " |
| 1 Bond Default Deputy | 1,335.60 | " |
| 1 Juvenile Court Supr. | 13,977.60 | " |
| 8 Juvenile Court Deputies | 6,169.80 | " |
| 2 Juvenile Court Steno | 5,714.10 | " |
| 1 Juvenile Court Asst. Supr. | 7,589.40 | " |

Marion County Public Welfare

| | | |
|---------------------------|----------------------|---|
| 1 County Welfare Director | \$21,100.00 per year | |
| 7 Supervisors | 10,080.00 | " |
| 2 Supervisors | 9,840.00 | " |
| 5 Supervisors | 10,560.00 | " |
| 8 Supervisors | 10,980.00 | " |
| 21 Supervisors | 11,122.80 | " |
| 9 Supervisors | 11,580.00 | " |
| 2 Supervisors | 12,480.00 | " |
| 4 Supervisors | 13,140.00 | " |
| 1 Supervisor | 13,380.00 | " |
| 1 Supervisor | 15,420.00 | " |
| 60 Caseworkers | 7,870.00 | " |
| 48 Caseworkers | 9,000.00 | " |
| 31 Caseworkers | 9,418.06 | " |
| 28 Caseworkers | 9,840.00 | " |
| 14 Caseworkers | 10,320.00 | " |
| 11 Caseworkers | 10,800.00 | " |
| 3 Caseworkers | 11,280.00 | " |

| | | |
|--------------------------|-----------|---|
| 11 Clerical | 5,280.00 | " |
| 15 Clerical | 5,520.00 | " |
| 20 Clerical | 5,760.00 | " |
| 23 Clerical | 6,000.00 | " |
| 14 Clerical | 6,300.00 | " |
| 5 Clerical | 6,900.00 | " |
| 3 Clerical | 7,200.00 | " |
| 1 Clerical | 7,800.00 | " |
| 1 Clerical | 8,400.00 | " |
| 1 Clerical | 9,420.00 | " |
| 2 Messengers | 6,080.00 | " |
| 1 Attorney | 13,230.00 | " |
| 25 Assistant Caseworkers | 6,375.60 | " |

**Children's Guardian Home
Marion County Public Welfare**

| | | |
|---|----------------------|---|
| 1 Superintendent | \$14,700.00 per year | |
| 1 Assistant Superintendent | 9,300.00 | " |
| 2 Nurses | 7,350.00 | " |
| 22 Attendants | 5,140.90 | " |
| 2 Clerical Assistants | 5,800.00 | " |
| 7 Custodial | 4,714.28 | " |
| 1 Physician | 6,000.00 | " |
| 5 Engineers and Maintenance | 5,280.00 | " |
| 2 Food Supervisor and Recreation Director | 7,300.00 | " |
| 2 Assistant Cooks | 5,950.00 | " |
| 1 Night Supervisor | 6,300.00 | " |

Recorder's Office

| | | |
|------------------------------|----------------------|---|
| 1 Recorder | \$15,750.00 per year | |
| 1 1st Deputy Administrator | 10,287.00 | " |
| 1 2nd Deputy Technical, Sr. | 7,143.00 | " |
| 1 Secretary, Sr. | 6,342.00 | " |
| 1 Chief Accounting Clerk | 5,658.00 | " |
| 1 Chief Counter Clerk | 5,658.00 | " |
| 1 Counter Clerk, Sr. | 5,243.00 | " |
| 1 Clerk | 4,779.00 | " |
| 1 Micro Film Clerk | 5,658.00 | " |
| 1 Micro Film Clerk, Sr. | 5,243.00 | " |
| 1 Mail Accounting Clerk, Sr. | 5,437.00 | " |
| 2 Kard-Veyer Operator, Sr. | 5,045.00 | " |
| 1 Micro Film Clerk | 4,779.00 | " |

| | | |
|-----------------------|----------|---|
| 1 U.C.C. Chief Clerk | 5,658.00 | " |
| 1 Clerk, Sr. | 5,243.00 | " |
| 1 Clerk Typist, Sr. | 4,993.00 | " |
| 2 Clerk Typists | 4,779.00 | " |
| 1 Photo Operator, Sr. | 5,297.00 | " |
| 1 Photo Operator, Sr. | 4,805.00 | " |
| 1 Photo Operator | 5,351.00 | " |
| 1 Vacation Clerk | 1,101.00 | " |

Sheriff

| | | |
|---------------------------|-------------|----------|
| 1 Sheriff | \$20,750.00 | per year |
| 1 Major | 13,336.00 | " |
| 1 Captain | 12,383.00 | " |
| 1 Lieutenant | 11,316.00 | " |
| 3 Sergeants | 8,937.00 | " |
| 19 Deputies | 7,973.00 | " |
| 2 Accounting Clerks, Sr. | 6,763.00 | " |
| 1 Accounting Clerk, Jr. | 6,252.00 | " |
| 4 Clerks, Sr. | 5,105.00 | " |
| 1 Head Clerk, Sr. | 5,423.00 | " |
| 1 Secretary | 5,678.00 | " |
| 1 Captain, Eagle Creek | 12,383.00 | " |
| 1 Lieutenant, Eagle Creek | 11,316.00 | " |
| 4 Sergeants | 7,716.00 | " |
| 1 Disp. Clerk | 5,557.00 | " |
| 4 Weight Deputies | 8,487.00 | " |
| 1 Merit Board | 800.00 | " |
| Extra Help for Vacations | 2,000.00 | " |
| 11 Deputies, Eagle Creek | 7,458.00 | " |

County Surveyor

| | | |
|----------------------------|-------------|----------|
| 1 County Surveyor | \$15,750.00 | per year |
| 1 First Deputy | 9,358.00 | " |
| 1 Second Deputy | 8,682.00 | " |
| 1 Design Supervisor | 8,292.00 | " |
| 2 Chiefs of Party | 8,292.00 | " |
| 2 Instrumentmen | 6,902.00 | " |
| 4 Roman-Chairmen | 5,941.00 | " |
| 1 Administration Assistant | 7,875.00 | " |
| 1 Clerk Typist | 5,243.00 | " |
| 1 Graduate Engineer | 10,833.00 | " |
| 1 Draftsman Sr. Grade | 6,505.00 | " |

| | | |
|------------------------------|----------|---|
| 1 Survey Draftsman Sr. Grade | 6,505.00 | " |
| 2 Draftsmen Jr. Grade | 6,238.00 | " |
| 1 Drainage Supervisor | 7,897.00 | " |

County Treasurer

| | | |
|-------------------------------------|----------------------|---|
| 1 Treasurer | \$21,010.00 per year | |
| 1 First Deputy | 16,750.00 | " |
| 1 Second Deputy | 14,216.00 | " |
| 1 Executive Secretary | 6,902.00 | " |
| 1 Executive Secretary | 6,573.00 | " |
| 1 Mail Supervisor | 5,658.00 | " |
| 2 Information Clerks | 5,442.00 | " |
| 1 Delinquent Property Tax Collector | 10,317.00 | " |
| 1 Administrative Clerk | 5,709.00 | " |
| 1 Systems Accountant | 13,519.00 | " |
| 1 Assistant Systems Accountant | 10,687.00 | " |
| 1 Asst. Delinquent Prop. Tax Coll. | 9,951.00 | " |
| 1 Systems Specialist | 9,330.00 | " |
| 1 Special Assessment and Mail | 6,000.00 | " |
| 1 Special Assessment Clerk | 5,442.00 | " |
| 1 Mail Processing Clerk | 5,442.00 | " |
| 1 Mail Processing Clerk | 6,000.00 | " |
| 1 Supervisor of Records | 7,902.00 | " |
| 1 Assistant Supervisor | 6,550.00 | " |
| 1 Special Projects Assistant | 6,238.00 | " |
| 1 Head Posting and Record | 5,442.00 | " |
| 1 Head Taxpayers Service Clerk | 6,000.00 | " |
| 1 Taxpayer Service Clerk | 5,442.00 | " |
| 2 Taxpayer Service Clerk | 5,714.00 | " |
| 1 Taxpayer Service Clerk | 5,442.00 | " |
| 4 Taxpayer Service Clerk | 5,714.00 | " |
| 1 Business and Mobile Home Clerk | 5,714.00 | " |
| 1 Business and Mobile Home Clerk | 5,442.00 | " |
| 1 Bankruptcy and Clearance Clerk | 5,714.00 | " |
| 1 Bankruptcy and Clearance Clerk | 5,442.00 | " |
| 1 Supervisor of Machine Systems | 7,902.00 | " |
| 1 Assistant Supervisor | 6,238.00 | " |
| 1 Data Investigation Clerk | 5,442.00 | " |
| 1 Distribution Clerk | 5,714.00 | " |
| 2 TAB Key punch Operator | 5,714.00 | " |
| 2 TAB Machine Operator | 5,442.00 | " |
| 1 Staff Accountant | 8,488.00 | " |
| 1 Supervisor of Cashiers | 6,550.00 | " |

| | | |
|--------------------------------|----------|---|
| 1 Cashier | 5,442.00 | " |
| 1 Cashier | 5,714.00 | " |
| 2 Cashier and Accounting Clerk | 5,714.00 | " |
| 1 Supr. of Financial Records | 6,550.00 | " |
| 3 Accounting Clerk | 5,442.00 | " |
| 1 Barrett Law Supervisor | 6,550.00 | " |
| 1 Barrett Law Bookkeeper | 5,714.00 | " |
| 2 Barrett Law Clerk Typist | 5,442.00 | " |

Voters Registration

| | |
|-----------------------------------|----------------------|
| 2 Board Members | \$10,800.00 per year |
| 2 Chief Deputies | 8,269.00 " |
| 2 IBM Supervisors | 6,573.00 " |
| 2 Sr. Clerk, Typist, Receptionist | 6,238.00 " |
| 2 Secretaries—Correspondence | 6,238.00 " |
| 8 IBM Operators | 6,238.00 " |
| 14 Clerk Typists | 6,000.00 " |

Section 5. The schedule set forth in Section 4 of this ordinance is adopted for purposes of complying with I.C. 1971, 17-1-24-18.3 and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The council hereby specifically reserves the power, pursuant to the Consolidated First Class Cities and Counties Act, to fix the number and compensation of all county employees pursuant to the appropriations made in the annual budget.

Section 6. The County Auditor, within three (3) days of adoption of this ordinance shall certify to each appropriate county officer or official the effect of this ordinance.

PROPOSAL NO. 359, 1973. Councilman SerVaas moved, seconded by Councilman Gorham, to amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 359, "Majority Report".

BEURT R. SERVAAS
Councilman

The motion to amend was carried by voice vote. Councilman SerVaas moved, seconded by Councilman Gorham, to further amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Section 14, (Page 34) in the financing table (lines 7-24) strike the figures in the General Fund Column for items 8B., 9, 10 and 12 and insert in lieu thereof:

8B. -\$13,851,552
9. -\$24,033.362
10. \$14,178,868
12. \$14,678,868

BEURT R. SERVAAS
Councilman

The motion to amend was carried by voice vote. Councilman Tintera moved, seconded by Councilman Griffith, to divide the question to consider Section 8 as a separate question from the rest of the ordinance. the motion carried by voice vote.

PROPOSAL NO. 359, 1973. Councilman Patterson

moved, seconded by Councilman Gorham, to amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

In Line 16, Section 8 (Page 24), strike "Legal Services Organization" as Contracting Agency and substitute "To be Determined by Future Action of this Council."

JACK F. PATTERSON
Councilman

The motion to amend was *carried* by the following roll call vote; *viz*: 18 Ayes: Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas and Mr. Tintera. 10 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Campbell, Mr. Cantwell, Mr. Griffith, Mr. Hawkins, Mrs. Noel and Mr. West.

Councilman West moved, seconded by Councilman Griffith, to further amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete Line 21, Section 8, (Page 26)

STEPHEN R. WEST
Councilman

The motion to further amend *carried* by the following roll call vote; *viz*: 18 Ayes: Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas and Mr. West. 9 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Campbell, Mr. Cantwell, Mr. Hawkins, Mrs. Noel and Mr. Tintera. Councilman Schneider was out of Chambers when vote was taken.

Councilman West moved, seconded by Councilman Griffith, to again amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete Line II, Section 8, (Page 24)

STEPHEN R. WEST
Councilman

The motion to further amend was *carried* by the following roll call vote; *viz* : 16 Ayes: Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mr. Mc-

Pherson, Mrs. Miller, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera and Mr. West. 11 Noes: Mr. Bayt, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mrs. Noel and Mr. Patterson. Councilman Boyd was out of Chambers when vote was taken.

Councilman West moved, seconded by Councilman Griffith, to further amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete Line 11, Section 8, (Page 24).

STEPHEN R. WEST
Councilman

The motion to further amend was *carried* by the following roll call vote; *viz*: 14 Ayes: Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus and Mr. West. 12 Noes: Mr. Bayt, Mr. Broderick, Mr. Brown, Mr. Campbell, Mr. Cantwell, Mr. Gorham, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mrs. Noel, Mr. SerVaas and Mr. Tintera. Councilmen Boyd and Schneider were out of Chambers when vote was taken.

Councilman Schneider moved, seconded by Council-

man Dowden, to again amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

On Page 14, Under County Sheriff—Jail

Item 100 Increase from \$3,809,400.00 to \$3,924,921.00

Item 300 Increase from \$686,521.84 to \$687,506.21

Item 500 Increase from \$255,778.06 to \$266,221.48

Item 600 Increase from \$193,010.30 to \$200,050.71

Item 700 Increase from \$570,582.00 to \$636,593.00

Increase Total of County Sheriff—Jail from \$5,754,107.20 to \$5,954,107.20

On Page 34 in the Funding Table, Section 14

Line 8, Item 1, Change from \$26,212,230.00 to \$26,412,230.00

Line 19, Item 8-b, Change \$13,849,784.00 to \$14,049,784.00

Line 20, Item 9, Change \$24,031,594.00 to \$24,231,594.00

WILLIAM SCHNEIDER
Councilman

The motion to further amend *failed* for lack of constitutional majority by the following roll call vote; *viz*: 14 Ayes: Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider and Mr. SerVaas. 14 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Campbell, Mr.

Cantwell, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mrs. Noel, Mr. Tintera and Mr. West.

The President stated the question on final adoption of Section 8, as amended, of Proposal No. 359, 1973. It was adopted by the following roll call vote; *viz*: 15 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West. 13 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mr. Griffith Mr. Hawkins, Mrs. Miller, Mrs. Noel, Mr. Ruckelshaus and Mr. Schneider.

Councilman Dowden moved, seconded by Councilman Elmore, to further amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete the budget for the Metropolitan Manpower Commission on Page 2

WILLIAM DOWDEN
Councilman

The motion to further amend was *defeated* by the following roll call vote; *viz*: 4 Ayes: Mr. Dowden, Mr. Elmore, Mr. McPherson and Mr. Schneider. 19 Noes: Mr.

Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mrs. Noel, Mr. Patterson Mr. Tintera and Mr. West. Councilwoman Miller and Councilmen Bayt, Cottingham, Ruckelshaus and SerVaas were out of Chambers when vote was taken.

Councilman Dowden moved, seconded by Councilman Elmore, to again amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete the budget for the Youth Commission on Page 3

WILLIAM DOWDEN
Councilman

The motion to further amend was *defeated* by the following roll call vote, *viz*: 6 Ayes: Mr. Byrum, Mr. Dowden, Mr. Elmore, Mr. McPherson, Mrs. Miller and Mr. Schneider. 22 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mrs. Noel, Mr. Patterson, Mr. Ruckelhaus, Mr. SerVaas, Mr. Tintera and Mr. West.

Council Dowden moved, seconded by Councilman El-

more, to further amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

Delete the budget for the Alcohol Safety Action Project (ASAP) on Page 9

WILLIAM DOWDEN
Councilman

The motion to further amend *failed* for lack of constitutional majority by the following roll call vote; *viz:* 14 Ayes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Hawkins, Mr. McPherson, Mrs. Miller, Mr. Ruckelshaus and Mr. Schneider. 14 Noes: Mr. Brown, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mrs. Noel, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West.

Councilman Schneider moved, seconded by Councilman Dowden, to again amend Proposal No. 359, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1973, "Majority Report", be amended as follows:

On Page 22, Under Total County General Fund

Item 100 Increase from \$14,777,975.41 to \$14,893,496.41

Item 300 Increase from \$1,482,013.84 to \$3,605,671.28

Item 500 Increase from \$2,789,214.06 to \$2,799,657.48

Item 600 Increase from \$2,757,562.30 to \$2,764,602.71

Item 700 Increase from \$737,476.95 to \$803,487.95

Increase Total County General Fund from \$26,212,229.67 to \$26,412,229.67

WILLIAM SCHNEIDER
Councilman

The motion to further amend was *defeated* by the following roll call vote; *viz*: 12 Ayes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mr. Hawkins, Mr. McPherson, Mrs. Noel, Mr. Ruckelshaus and Mr. Schneider. 16 Noes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mrs. Miller, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West.

After discussion, Proposal No. 359, 1973, as amended, was *passed* on a roll call vote; *viz*: 17 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera and Mr. West. 11 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mr. Griffith, Mr. Hawkins, Mrs. Noel and Mr. Schneider. Proposal No. 359, 1973, was retitled Fiscal Ordinance No. 67, 1973, and reads as follows:

MAJORITY REPORT PROPOSAL NO. 359, 1973
CITY-COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA

A PROPOSAL FOR A FISCAL ORDINANCE adopting the City-County Annual Budget for 1974, appropriating all amounts necessary to defray expenses for the operation of every facet of consolidated government of the City of Indianapolis and of Marion County for the calendar and fiscal year beginning January 1, 1974 and ending December 31, 1974.

CITY-COUNTY FISCAL ORDINANCE NO. 67, 1973

CITY-COUNTY ANNUAL BUDGET FOR 1974

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. For the expenses of consolidated government of the City of Indianapolis and its departments, divisions, officials and institutions for the fiscal year beginning January 1, 1974 and ending December 31, 1974, the sums of money set out in Section 4 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1974 and ending December 31, 1974, the sums of money set out in Section 5 are hereby appropriated and ordered set apart out of the several funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

Section 3. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1974 and ending December 31, 1974, the sums of money set out in Section 6 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such

expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

Section 4. For the fiscal year 1974 there is hereby appropriated, out of the "City General Fund," "Consolidated County Fund," "Metropolitan Manpower Commission Fund," "Community Service Program Fund," "Transportation Fund," "Arterial Road and Street Fund," "Parking Meter Fund," "Park Special Taxing District Fund," "Park Cumulative Fund," "Flood Control Special Taxing District Fund," "Sanitary District Fund," "Redevelopment Special Taxing District Fund," and "Market Fund" respectively as hereinafter indicated, for the purposes stated the following sums:

CITY OF INDIANAPOLIS
(A Consolidated City)

ANNUAL BUDGET FOR 1974

OFFICE OF THE MAYOR

| | City General Fund |
|--------------------------|------------------------------|
| 10. Services—Personal | \$ 211,283.00 |
| 21. Services—Contractual | 19,000.00 |
| 22. Supplies | 10,200.00 |
| 24. Current Charges | 13,800.00 |
| 50. Properties | 5,000.00 |
| | \$ 259,283.00 |

Metropolitan Manpower Commission

| | Metropolitan Manpower Commission Fund |
|--------------------------|--|
| 10. Services—Personal | \$ 1,054,150.00 |
| 21. Services—Contractual | 666,126.00 |
| 22. Supplies | 21,089.00 |
| 24. Current Charges | 81,630.00 |
| 25. Current Obligations | 138,720.00 |
| 50. Properties | 3,175.00 |
| | \$ 1,964,890.00 |

Community Service Program

| | Community Service Program Fund |
|--------------------------|---|
| 60. Services—Personal | \$ 558,841.00 |
| 61. Services—Contractual | 7,260,323.00 |
| 62. Supplies | 15,000.00 |
| 64. Current Charges | 171,582.00 |
| 65. Current Obligations | 35,754.00 |
| 67. Properties | 8,500.00 |
| | <hr/> |
| | \$ 8,050,000.00 |

Youth Commission

| | City General Fund |
|--------------------------|------------------------------|
| 60. Services—Personal | \$ 900,616.00 |
| 61. Services—Contractual | 408,198.00 |
| 62. Supplies | 97,392.00 |
| 64. Current Charges | 54,224.00 |
| 65. Current Obligations | 52,509.00 |
| 67. Properties | 37,250.00 |
| | <hr/> |
| | \$ 1,550,189.00 |

CITY-COUNTY COUNCIL

| | Consolidated County Fund |
|--------------------------|-------------------------------------|
| 10. Services—Personal | \$ 214,628.00 |
| 21. Services—Contractual | 40,800.00 |
| 22. Supplies | 4,900.00 |
| 24. Current Charges | 53,128.00 |
| 25. Current Obligations | 11,900.00 |
| 50. Properties | 2,500.00 |
| | <hr/> |
| | \$ 327,856.00 |

DEPARTMENT OF ADMINISTRATION

Office of the Director

| | City General Fund |
|--------------------------|----------------------|
| 10. Services—Personal | \$ 94,513.00 |
| 21. Services—Contractual | 10,410.00 |
| 22. Supplies | 2,700.00 |
| 24. Current Charges | 150.00 |
| 50. Properties | 1,500.00 |
| | <hr/> |
| | \$ 109,273.00 |
| | <hr/> |

Finance Division

| | City General Fund |
|--------------------------|----------------------|
| 10. Services—Personal | \$ 370,446.00 |
| 21. Services—Contractual | 148,600.00 |
| 22. Supplies | 40,000.00 |
| 24. Current Charges | 74,200.00 |
| 25. Current Obligations | 95,000.00 |
| 50. Properties | 10,000.00 |
| | <hr/> |
| | \$ 738,246.00 |
| | <hr/> |

Purchasing Division

| | Consolidated County Fund |
|--------------------------|-----------------------------|
| 10. Services—Personal | \$ 144,587.00 |
| 21. Services—Contractual | 10,328.00 |
| 22. Supplies | 6,922.00 |
| 24. Current Charges | 23,038.00 |
| 25. Current Obligations | 9,219.00 |
| 50. Properties | 1,500.00 |
| | <hr/> |
| | \$ 195,594.00 |
| | <hr/> |

Legal Division

| | |
|--------------------------|---------------|
| 10. Services—Personal | \$ 331,124.00 |
| 21. Services—Contractual | 3,000.00 |

| | |
|-------------------------|---------------|
| 22. Supplies | 5,300.00 |
| 24. Current Charges | 159,551.00 |
| 25. Current Obligations | 15,450.00 |
| 50. Properties | 10,500.00 |
| | <hr/> |
| | \$ 524,925.00 |
| | <hr/> |

Personnel Division

| | |
|--------------------------|------------------------------|
| | City General Fund |
| 10. Services—Personal | \$ 88,837.00 |
| 21. Services—Contractual | 10,770.00 |
| 22. Supplies | 2,743.00 |
| 24. Current Charges | 620.00 |
| 50. Properties | 390.00 |
| | <hr/> |
| | \$ 103,360.00 |
| | <hr/> |

Commission on Human Rights

| | |
|--------------------------|-------------------------------------|
| | Consolidated County Fund |
| 10. Services—Personal | \$ 137,558.00 |
| 21. Services—Contractual | 6,634.00 |
| 22. Supplies | 4,925.00 |
| 24. Current Charges | 16,869.00 |
| 25. Current Obligations | 5,750.00 |
| | <hr/> |
| | \$ 171,136.00 |
| | <hr/> |

Records Division

| | |
|--------------------------|------------------------------|
| | City General Fund |
| 10. Services—Personal | \$ 49,458.00 |
| 21. Services—Contractual | 2,680.00 |
| 22. Supplies | 9,600.00 |
| 23. Materials | 200.00 |
| 24. Current Charges | 75.00 |
| 50. Properties | 5,000.00 |
| | <hr/> |
| | \$ 67,013.00 |
| | <hr/> |

DEPARTMENT OF METROPOLITAN DEVELOPMENT

Administration

| | Consolidated County Fund |
|--------------------------|-------------------------------------|
| 10. Services—Personal | \$ 127,378.00 |
| 21. Services—Contractual | 39,415.00 |
| 22. Supplies | 2,100.00 |
| 24. Current Charges | 5,446.00 |
| 25. Current Obligations | 6,068.00 |
| 50. Properties | 1,000.00 |
| | <hr/> |
| | \$ 181,407.00 |
| | <hr/> |

Planning & Zoning

| | |
|--------------------------|-----------------|
| 10. Services—Personal | \$ 817,341.00 |
| 21. Services—Contractual | 303,338.00 |
| 22. Supplies | 39,000.00 |
| 23. Materials | 4,400.00 |
| 24. Current Charges | 134,312.00 |
| 25. Current Obligations | 43,700.00 |
| | <hr/> |
| | \$ 1,342,091.00 |
| | <hr/> |

Buildings

| | |
|--------------------------|---------------|
| 10. Services—Personal | \$ 543,310.00 |
| 21. Services—Contractual | 9,600.00 |
| 22. Supplies | 43,000.00 |
| 23. Materials | 8,600.00 |
| 24. Current Charges | 122,300.00 |
| 25. Current Obligations | 31,000.00 |
| 50. Properties | 25,000.00 |
| | <hr/> |
| | \$ 782,810.00 |
| | <hr/> |

Code Enforcement

| | Consolidated County Fund |
|--------------------------|-------------------------------------|
| 10. Services—Personal | \$ 373,737.00 |
| 21. Services—Contractual | 10,750.00 |

| | |
|-------------------------|-----------------|
| 22. Supplies | 4,450.00 |
| 24. Current Charges | 9,650.00 |
| 25. Current Obligations | 639,700.00 |
| 50. Properties | 4,600.00 |
| | <hr/> |
| | \$ 1,042,687.00 |
| | <hr/> |

Division of Urban Renewal

| | |
|--------------------------|-------------------------------|
| | Redevelopment Fund |
| 10. Services—Personal | \$ 998,625.00 |
| 21. Services—Contractual | 1,854,606.00 |
| 22. Supplies | 1,875.00 |
| 24. Current Charges | 115,116.00 |
| 25. Current Obligations | 2,634,956.00 |
| 50. Properties | 424,674.00 |
| | <hr/> |
| | \$ 6,029,852.00 |
| | <hr/> |

DEPARTMENT OF PUBLIC WORKS

Office of the Director

| | |
|--------------------------|------------------------------|
| | City General Fund |
| 10. Services—Personal | \$ 119,096.00 |
| 21. Services—Contractual | 19,929.00 |
| 22. Supplies | 2,000.00 |
| 23. Materials | 1,000.00 |
| 24. Current Charges | 179,752.00 |
| 25. Current Obligations | 37,632.00 |
| | <hr/> |
| | \$ 359,409.00 |
| | <hr/> |

Division of Air Pollution Control

| | |
|--------------------------|-------------------------------------|
| | Consolidated County Fund |
| 10. Services—Personal | \$ 174,689.00 |
| 21. Services—Contractual | 40,036.00 |
| 22. Supplies | 10,250.00 |
| 23. Materials | 1,500.00 |

| | |
|-------------------------|---------------|
| 24. Current Charges | 20,346.00 |
| 25. Current Obligations | 10,260.00 |
| 50. Properties | 22,000.00 |
| | <hr/> |
| | \$ 279,081.00 |
| | <hr/> |

Municipal Garage

| | |
|--------------------------|--------------------------|
| | City General Fund |
| 10. Services—Personal | \$ 327,434.00 |
| 21. Services—Contractual | 127,850.00 |
| 22. Supplies | 586,950.00 |
| 23. Materials | 151,500.00 |
| 24. Current Charges | 9,540.00 |
| 25. Current Obligations | 21,357.00 |
| 50. Properties | 110,700.00 |
| | <hr/> |
| | \$ 1,335,331.00 |
| | <hr/> |

City Market

| | |
|--------------------------|--------------------|
| | Market Fund |
| 10. Services—Personal | \$ 84,274.00 |
| 21. Services—Contractual | 43,715.00 |
| 22. Supplies | 2,240.00 |
| 23. Materials | 1,500.00 |
| 24. Current Charges | 8,023.00 |
| 25. Current Obligations | 4,975.00 |
| 50. Properties | 3,000.00 |
| | <hr/> |
| | \$ 147,727.00 |
| | <hr/> |

Sanitary District

| | |
|--------------------------|-------------------------------|
| | Sanitary District Fund |
| 10. Services—Personal | \$ 5,301,249.00 |
| 21. Services—Contractual | 2,119,632.00 |
| 22. Supplies | 2,097,450.00 |
| 23. Materials | 523,600.00 |
| 24. Current Charges | 361,543.00 |

| | |
|-------------------------|-----------------|
| 25. Current Obligations | 584,520.00 |
| 50. Properties | 550,690.00 |
| | <hr/> |
| | \$11,538,684.00 |
| | <hr/> |

Flood Control District

| | Flood Control District Fund |
|--------------------------|--------------------------------|
| 10. Services—Personal | \$ 409,514.00 |
| 21. Services—Contractual | 214,270.00 |
| 22. Supplies | 13,692.00 |
| 23. Materials | 12,900.00 |
| 24. Current Charges | 25,981.00 |
| 25. Current Obligations | 23,842.00 |
| 50. Properties | 73,876.00 |
| | <hr/> |
| | \$ 774,075.00 |
| | <hr/> |

DEPARTMENT OF TRANSPORTATION

| | Transportation Fund |
|--------------------------|------------------------|
| 10. Services—Personal | \$ 4,603,426.00 |
| 21. Services—Contractual | 4,770,400.00 |
| 22. Supplies | 693,100.00 |
| 23. Materials | 1,496,500.00 |
| 24. Current Charges | 1,295,828.00 |
| 25. Current Obligations | 282,000.00 |
| 50. Properties | 4,222,000.00 |
| | <hr/> |
| | \$17,363,254.00 |
| | <hr/> |

Accumulates appropriations from all Transportation funds including but not limited to: all Motor Vehicle Highway, Inheritance, Wheel and Cigarette Tax distributions, and Miscellaneous Over-the-Counter receipts: but not including Parking Meter, and Arterial Road and Street funds (shown below).

| | Arterial Road and Street Fund |
|----------------|-------------------------------------|
| 50. Properties | \$ 9,841,000.00 |
| | <hr/> |

| | Parking Meter Fund |
|--------------------------|-------------------------------|
| 10. Services—Personal | \$ 184,283.00 |
| 21. Services—Contractual | 1,000.00 |
| 22. Supplies | 800.00 |
| 23. Materials | 20,000.00 |
| 24. Current Obligations | 7,000.00 |
| 50. Properties | 190,000.00 |
| | <hr/> |
| | \$ 403,083.00 |
| | <hr/> |

DEPARTMENT OF PUBLIC SAFETY

Office of the Director

| | City General Fund |
|--------------------------|------------------------------|
| 10. Services—Personal | \$ 154,412.00 |
| 21. Services—Contractual | 139,913.00 |
| 22. Supplies | 1,050.00 |
| 24. Current Charges | 9,281.00 |
| 25. Current Obligations | 302,467.00 |
| 50. Properties | 700,000 |
| | <hr/> |
| | \$ 607,823.00 |
| | <hr/> |

| | Consolidated County Fund |
|-------------------------|-------------------------------------|
| 25. Current Obligations | \$ 296,358.00 |

Alcohol Safety Action Project (ASAP)

| | City General Fund |
|--------------------------|------------------------------|
| 10. Services—Personal | \$ 113,556.00 |
| 21. Services—Contractual | 903,089.00 |
| 22. Supplies | 5,000.00 |
| 24. Current Charges | 10,450.00 |
| 25. Current Obligations | 8,000.00 |
| 50. Properties | 1,250.00 |
| | <hr/> |
| | \$ 1,041,345.00 |
| | <hr/> |

Civil Defense Division

| | Consolidated County Fund |
|--------------------------|-------------------------------------|
| 10. Services—Personal | \$ 56,653.00 |
| 21. Services—Contractual | 30,175.00 |
| 22. Supplies | 9,550.00 |
| 23. Materials | 2,500.00 |
| 24. Current Charges | 13,156.00 |
| 25. Current Obligations | 3,411.00 |
| 50. Properties | 9,950.00 |
| | <hr/> |
| | \$ 125,395.00 |
| | <hr/> |

Weights and Measures Division

| | |
|--------------------------|---------------|
| 10. Services—Personal | \$ 75,698.00 |
| 21. Services—Contractual | 3,375.00 |
| 22. Supplies | 4,600.00 |
| 24. Current Charges | 13,069.00 |
| 25. Current Obligations | 4,547.00 |
| 50. Properties | 4,000.00 |
| | <hr/> |
| | \$ 105,289.00 |
| | <hr/> |

Municipal Dog Pound Division

| | |
|--------------------------|---------------|
| 10. Services—Personal | \$ 156,306.00 |
| 21. Services—Contractual | 24,300.00 |
| 22. Supplies | 23,700.00 |
| 23. Materials | 8,500.00 |
| 24. Current Charges | 9,600.00 |
| 25. Current Obligations | 12,349.00 |
| 50. Properties | 16,100.00 |
| | <hr/> |
| | \$ 250,855.00 |
| | <hr/> |

DEPARTMENT OF PARKS AND RECREATION

| | Park District Fund |
|--------------------------|-------------------------------|
| 10. Services—Personal | \$ 4,594,464.00 |
| 21. Services—Contractual | 1,161,982.00 |

| | |
|-------------------------|-----------------|
| 22. Supplies | 454,337.00 |
| 23. Materials | 255,636.00 |
| 24. Current Charges | 478,140.00 |
| 25. Current Obligations | 410,695.00 |
| 50. Properties | 350,656.00 |
| | <hr/> |
| | \$ 7,705,910.00 |
| | <hr/> |

Section 5. For the calendar year 1974 there is hereby appropriated out of the "County Fund" of said County for the purposes herein stated the following items:

MARION COUNTY ANNUAL BUDGET — 1974

COOPERATIVE EXTENSION SERVICE

| | |
|-------------------------------|---------------|
| 100 (10) Services Personal | \$ 167,227.00 |
| 200 (21) Contractual Services | 41,585.63 |
| 300 (22) Supplies | 14,950.00 |
| 500 (24) Current Charges | 200.00 |
| 700 (50) Capital Outlay | 1,885.00 |
| | <hr/> |
| | \$ 225,847.63 |
| | <hr/> |

COUNTY AUDITOR

| | |
|-------------------------------|---------------|
| 100 (10) Services Personal | \$ 312,760.00 |
| 200 (21) Contractual Services | 153,803.00 |
| 300 (22) Supplies | 21,500.00 |
| 500 (24) Current Charges | 139,000.00 |
| 700 (50) Capital Outlay | 1,500.00 |
| | <hr/> |
| | \$ 628,563.00 |
| | <hr/> |

CENTRAL DATA PROCESSING

| | |
|-------------------------------|---------------|
| 100 (10) Services Personal | \$ 463,321.00 |
| 200 (21) Contractual Services | 49,050.00 |
| 300 (22) Supplies | 46,290.00 |
| 500 (24) Current Charges | 1,129,562.00 |

| | | |
|----------|----------------|------------------------|
| 700 (50) | Capital Outlay | 35,000.00 |
| | | <u>\$ 1,723,223.00</u> |

BOARD OF REVIEW

| | | |
|----------|----------------------|---------------------|
| 100 (10) | Services Personal | \$ 12,678.00 |
| 200 (21) | Contractual Services | 500.00 |
| 300 (22) | Supplies | 300.00 |
| 500 (24) | Current Charges | 2,000.00 |
| | | <u>\$ 15,478.00</u> |

CENTER TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|----------------------|
| 100 (10) | Services Personal | \$ 405,780.00 |
| 200 (21) | Contractual Services | 26,480.84 |
| 300 (22) | Supplies | 13,200.00 |
| 500 (24) | Current Charges | 15,876.00 |
| 700 (50) | Capital Outlay | 1,000.00 |
| | | <u>\$ 462,336.84</u> |

COUNTY CLERK

| | | |
|----------|----------------------|------------------------|
| 100 (10) | Services Personal | \$ 744,459.72 |
| 200 (21) | Contractual Services | 282,150.00 |
| 300 (22) | Supplies | 30,000.00 |
| 500 (24) | Current Charges | 40,000.00 |
| 600 (25) | Current Obligations | 15,000.00 |
| 700 (50) | Capital Outlay | 1,500.00 |
| | | <u>\$ 1,113,109.72</u> |

COUNTY COMMISSIONERS

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 39,742.00 |
| 200 (21) | Contractual Services | 1,360,607.49 |
| 300 (22) | Supplies | 650.00 |
| 500 (24) | Current Charges | 1,066,568.00 |

| | | |
|----------|---------------------|-----------------|
| 600 (25) | Current Obligations | 2,549,202.00 |
| 700 (50) | Capital Outlay | 14,000.00 |
| | | <hr/> |
| | | \$ 5,080,769.49 |
| | | <hr/> |

COUNTY CORONER

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 81,050.00 |
| 200 (21) | Contractual Services | 83,320.00 |
| 300 (22) | Supplies | 1,565.00 |
| 400 (23) | Materials | —0— |
| 500 (24) | Current Charges | 3,970.00 |
| | | <hr/> |
| | | \$ 169,905.00 |
| | | <hr/> |

COUNTY ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 64,695.00 |
| 200 (21) | Contractual Services | 2,208.38 |
| 300 (22) | Supplies | 900.00 |
| 500 (24) | Current Charges | 75.00 |
| 700 (50) | Capital Outlay | 600.00 |
| | | <hr/> |
| | | \$ 68,478.38 |
| | | <hr/> |

MAINTENANCE OF COUNTY OWNED BUILDINGS

| | | |
|----------|----------------------|---------------|
| 200 (21) | Contractual Services | \$ 335,000.00 |
| 300 (22) | Supplies | —0— |
| 400 (23) | Materials | 1,000.00 |
| | | <hr/> |
| | | \$ 336,000.00 |
| | | <hr/> |

DECATUR TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 39,417.00 |
| 200 (21) | Contractual Services | 3,245.40 |
| 300 (22) | Supplies | 800.00 |
| 700 (50) | Capital Outlay | 400.00 |
| | | <hr/> |
| | | \$ 43,862.40 |
| | | <hr/> |

COUNTY ELECTION BOARD

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 460,750.00 |
| 200 (21) | Contractual Services | 318,000.00 |
| 300 (22) | Supplies | 79,780.00 |
| 500 (24) | Current Charges | 15,000.00 |
| 700 (50) | Capital Outlay | 8,000.00 |
| | | <hr/> |
| | | \$ 881,530.00 |
| | | <hr/> |

FRANKLIN TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 44,263.00 |
| 200 (21) | Contractual Services | 2,967.09 |
| 300 (22) | Supplies | 750.00 |
| 700 (50) | Capital Outlay | 131.95 |
| | | <hr/> |
| | | \$ 48,112.04 |
| | | <hr/> |

COUNTY SHERIFF—JAIL

| | | |
|----------|----------------------|-----------------|
| 100 (10) | Services Personal | \$ 3,809,400.00 |
| 200 (21) | Contractual Services | 185,515.00 |
| 300 (22) | Supplies | 686,521.84 |
| 400 (23) | Materials | 53,300.00 |
| 500 (24) | Current Charges | 255,778.06 |
| 600 (25) | Current Obligations | 193,010.30 |
| 700 (50) | Capital Outlay | 570,582.00 |
| | | <hr/> |
| | | \$ 5,754,107.20 |
| | | <hr/> |

JUVENILE CENTER

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 689,953.00 |
| 200 (21) | Contractual Services | 27,615.00 |
| 300 (22) | Supplies | 100,900.00 |
| 500 (24) | Current Charges | 1,000.00 |
| 600 (25) | Current Obligations | —0— |
| 700 (50) | Capital Outlay | 10,050.00 |
| | | <hr/> |
| | | \$ 829,518.00 |
| | | <hr/> |

LAWRENCE TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 61,685.00 |
| 200 (21) | Contractual Services | 6,276.73 |
| 300 (22) | Supplies | 2,800.00 |
| 500 (24) | Current Charges | 3,000.00 |
| 700 (50) | Capital Outlay | 575.00 |
| | | <hr/> |
| | | \$ 74,336.73 |
| | | <hr/> |

COUNTY HOME

| | | |
|----------|----------------------|-----------------|
| 100 (10) | Services Personal | \$ 1,378,710.00 |
| 200 (21) | Contractual Services | 97,320.00 |
| 300 (22) | Supplies | 356,930.00 |
| 400 (23) | Materials | 9,000.00 |
| 500 (24) | Current Charges | 1,400.00 |
| 700 (50) | Capital Outlay | 36,958.00 |
| | | <hr/> |
| | | \$ 1,880,318.00 |
| | | <hr/> |

PERRY TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 76,415.00 |
| 200 (21) | Contractual Services | 5,993.74 |
| 300 (22) | Supplies | 1,750.00 |
| 500 (24) | Current Charges | 1,150.00 |
| | | <hr/> |
| | | \$ 85,308.74 |
| | | <hr/> |

PIKE TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 55,067.00 |
| 200 (21) | Contractual Services | 3,400.00 |
| 300 (22) | Supplies | 1,425.00 |
| 700 (50) | Capital Outlay | —0— |
| | | <hr/> |
| | | \$ 59,892.00 |
| | | <hr/> |

DOMESTIC RELATIONS COUNSELING BUREAU

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 47,073.00 |
| 200 (21) | Contractual Services | 900.00 |
| 300 (22) | Supplies | 400.00 |
| 500 (24) | Current Charges | —0— |
| 600 (25) | Current Obligations | 350.00 |
| 700 (50) | Capital Outlay | 200.00 |
| | | <hr/> |
| | | \$ 48,923.00 |
| | | <hr/> |

PROSECUTOR

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 754,559.45 |
| 200 (21) | Contractual Services | 29,050.00 |
| 300 (22) | Supplies | 6,200.00 |
| 500 (24) | Current Charges | 14,075.00 |
| 600 (25) | Current Obligations | —0— |
| 700 (50) | Capital Outlay | 1,235.00 |
| | | <hr/> |
| | | \$ 805,119.45 |
| | | <hr/> |

COUNTY RECORDER

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 138,573.00 |
| 200 (21) | Contractual Services | 4,625.00 |
| 300 (22) | Supplies | 14,500.00 |
| 500 (24) | Current Charges | 650.00 |
| 700 (50) | Capital Outlay | 1,200.00 |
| | | <hr/> |
| | | \$ 159,548.00 |
| | | <hr/> |

VOTERS REGISTRATION

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 272,740.00 |
| 200 (21) | Contractual Services | 108,364.82 |
| 300 (22) | Supplies | 17,500.00 |
| 500 (24) | Current Charges | 200.00 |
| 700 (50) | Capital Outlay | 300.00 |
| | | <hr/> |
| | | \$ 399,104.82 |
| | | <hr/> |

CIVIL SHERIFF

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 426,288.00 |
| 200 (21) | Contractual Services | 3,790.00 |
| 300 (22) | Supplies | 4,425.00 |
| 500 (24) | Current Charges | 6,000.00 |
| 700 (50) | Capital Outlay | 1,100.00 |
| | | <hr/> |
| | | \$ 441,603.00 |
| | | <hr/> |

COUNTY SURVEYOR

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 140,568.00 |
| 200 (21) | Contractual Services | 1,816.00 |
| 300 (22) | Supplies | 950.00 |
| 400 (23) | Materials | —0— |
| 500 (24) | Current Charges | 100.00 |
| 700 (50) | Capital Outlay | 1,600.00 |
| | | <hr/> |
| | | \$ 145,034.00 |
| | | <hr/> |

COUNTY TREASURER

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 390,256.00 |
| 200 (21) | Contractual Services | 181,800.00 |
| 300 (22) | Supplies | 8,000.00 |
| 500 (24) | Current Charges | 13,000.00 |
| 700 (50) | Capital Outlay | 1,300.00 |
| | | <hr/> |
| | | \$ 594,356.00 |
| | | <hr/> |

WARREN TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 133,727.00 |
| 200 (21) | Contractual Services | 11,615.00 |
| 300 (22) | Supplies | 2,500.00 |
| 500 (24) | Current Charges | 2,000.00 |
| 700 (50) | Capital Outlay | 800.00 |
| | | <hr/> |
| | | \$ 150,642.00 |
| | | <hr/> |

WASHINGTON TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 120,768.00 |
| 200 (21) | Contractual Services | 9,845.63 |
| 300 (22) | Supplies | 3,000.00 |
| 500 (24) | Current Charges | 1,960.00 |
| 700 (50) | Capital Outlay | 850.00 |
| | | <hr/> |
| | | \$ 136,423.63 |
| | | <hr/> |

WAYNE TOWNSHIP ASSESSOR

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 112,477.00 |
| 200 (21) | Contractual Services | 12,155.36 |
| 300 (22) | Supplies | 4,700.00 |
| 500 (24) | Current Charges | 1,700.00 |
| 700 (50) | Capital Outlay | 800.00 |
| | | <hr/> |
| | | \$ 131,832.36 |
| | | <hr/> |

CIRCUIT COURT

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 65,188.00 |
| 200 (21) | Contractual Services | 260.00 |
| 300 (22) | Supplies | 225.00 |
| 500 (24) | Current Charges | 500.00 |
| | | <hr/> |
| | | \$ 66,173.00 |
| | | <hr/> |

CRIMINAL COURT #1

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 222,488.50 |
| 200 (21) | Contractual Services | 7,010.00 |
| 300 (22) | Supplies | 1,110.00 |
| 500 (24) | Current Charges | 3,000.00 |
| 700 (50) | Capital Outlay | 1,210.00 |
| | | <hr/> |
| | | \$ 234,818.50 |
| | | <hr/> |

CRIMINAL COURT #2

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 217,648.50 |
| 200 (21) | Contractual Services | 7,010.00 |
| 300 (22) | Supplies | 1,510.00 |
| 500 (24) | Current Charges | 7,500.00 |
| 700 (50) | Capital Outlay | 1,150.00 |
| | | <hr/> |
| | | \$ 234,818.50 |
| | | <hr/> |

JUVENILE COURT

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 827,174.00 |
| 200 (21) | Contractual Services | 51,000.00 |
| 300 (22) | Supplies | 7,500.00 |
| 500 (24) | Current Charges | 2,500.00 |
| 600 (25) | Current Obligations | —0— |
| 700 (50) | Capital Outlay | 3,000.00 |
| | | <hr/> |
| | | \$ 819,174.00 |
| | | <hr/> |

PROBATE COURT

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 142,522.50 |
| 200 (21) | Contractual Services | 2,150.00 |
| 300 (22) | Supplies | 2,250.00 |
| 500 (24) | Current Charges | 700.00 |
| 700 (50) | Capital Outlay | 3,250.00 |
| | | <hr/> |
| | | \$ 150,872.50 |
| | | <hr/> |

CRIMINAL COURT PROBATION

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 149,820.00 |
| 200 (21) | Contractual Services | 9,040.00 |
| 300 (22) | Supplies | 1,600.00 |
| 500 (24) | Current Charges | 1,250.00 |
| 700 (50) | Capital Outlay | 2,000.00 |
| | | <hr/> |
| | | \$ 163,710.00 |
| | | <hr/> |

SUPERIOR COURT #1

| | | | |
|----------|----------------------|----|-----------|
| 100 (10) | Services Personal | \$ | 38,618.00 |
| 200 (21) | Contractual Services | | 690.00 |
| 300 (22) | Supplies | | 225.00 |
| 500 (24) | Current Charges | | 1,000.00 |
| | | | <hr/> |
| | | \$ | 40,533.00 |
| | | | <hr/> |

SUPERIOR COURT #2

| | | | |
|----------|----------------------|----|-----------|
| 100 (10) | Services Personal | \$ | 38,351.74 |
| 200 (21) | Contractual Services | | 650.00 |
| 300 (22) | Supplies | | 450.00 |
| 500 (24) | Current Charges | | 1,500.00 |
| 700 (50) | Capital Outlay | | 150.00 |
| | | | <hr/> |
| | | \$ | 41,101.74 |
| | | | <hr/> |

SUPERIOR COURT #3

| | | | |
|----------|----------------------|----|-----------|
| 100 (10) | Services Personal | \$ | 37,818.00 |
| 200 (21) | Contractual Services | | 800.00 |
| 300 (22) | Supplies | | 500.00 |
| 500 (24) | Current Charges | | 1,000.00 |
| 700 (50) | Capital Outlay | | 400.00 |
| | | | <hr/> |
| | | \$ | 40,518.00 |
| | | | <hr/> |

SUPERIOR COURT #4

| | | | |
|----------|----------------------|----|-----------|
| 100 (10) | Services Personal | \$ | 40,148.00 |
| 200 (21) | Contractual Services | | 385.00 |
| 300 (22) | Supplies | | 200.00 |
| 500 (24) | Current Charges | | 1,500.00 |
| 700 (50) | Capital Outlay | | 150.00 |
| | | | <hr/> |
| | | \$ | 42,383.00 |
| | | | <hr/> |

SUPERIOR COURT #5

| | | | |
|----------|----------------------|----|------------------|
| 100 (10) | Services Personal | \$ | 40,318.00 |
| 200 (21) | Contractual Services | | 324.00 |
| 300 (22) | Supplies | | 325.00 |
| 500 (24) | Current Charges | | 900.00 |
| 700 (50) | Capital Outlay | | —0— |
| | | \$ | <u>41,867.00</u> |

CENTRAL LAW LIBRARY

| | | | |
|----------|----------------------|----|------------------|
| 100 (10) | Services Personal | \$ | 16,968.00 |
| 200 (21) | Contractual Services | | 210.00 |
| 300 (22) | Supplies | | 150.00 |
| 700 (50) | Capital Outlay | | 18,300.00 |
| | | \$ | <u>35,628.00</u> |

CRIMINAL COURT #3

| | | | |
|----------|----------------------|----|-------------------|
| 100 (10) | Services Personal | \$ | 214,636.50 |
| 200 (21) | Contractual Services | | 8,500.00 |
| 300 (22) | Supplies | | 2,682.00 |
| 500 (24) | Current Charges | | 6,000.00 |
| 700 (50) | Capital Outlay | | 3,000.00 |
| | | \$ | <u>234,818.50</u> |

CRIMINAL COURT #4

| | | | |
|----------|----------------------|----|-------------------|
| 100 (10) | Services Personal | \$ | 214,595.50 |
| 200 (21) | Contractual Services | | 7,723.00 |
| 300 (22) | Supplies | | 2,500.00 |
| 500 (24) | Current Charges | | 7,500.00 |
| 700 (50) | Capital Outlay | | 2,500.00 |
| | | \$ | <u>234,818.50</u> |

PRESIDING JUDGE, MUNICIPAL COURTS

| | | |
|----------|----------------------|-----------------|
| 100 (10) | Services Personal | \$ 869,908.00 |
| 200 (21) | Contractual Services | 142,900.00 |
| 300 (22) | Supplies | 20,000.00 |
| 500 (24) | Current Charges | 37,000.00 |
| 700 (50) | Capital Outlay | 8,000.00 |
| | | <hr/> |
| | | \$ 1,077,808.00 |
| | | <hr/> |

ALCOHOLIC REHABILITATION CENTER, INC.

| | | |
|----------|----------------------|---------------|
| 100 (10) | Services Personal | \$ 77,020.00 |
| 200 (21) | Contractual Services | 14,700.00 |
| 300 (22) | Supplies | 14,500.00 |
| 700 (50) | Capital Outlay | 2,000.00 |
| | | <hr/> |
| | | \$ 108,220.00 |
| | | <hr/> |

SUPERIOR COURT #6

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 38,818.00 |
| 200 (21) | Contractual Services | 850.00 |
| 300 (22) | Supplies | 500.00 |
| 500 (24) | Current Charges | 1,500.00 |
| 700 (50) | Capital Outlay | 500.00 |
| | | <hr/> |
| | | \$ 42,168.00 |
| | | <hr/> |

SUPERIOR COURT #7

| | | |
|----------|----------------------|--------------|
| 100 (10) | Services Personal | \$ 42,318.00 |
| 200 (21) | Contractual Services | 385.00 |
| 300 (22) | Supplies | 500.00 |
| 500 (24) | Current Charges | 1,600.00 |
| 700 (50) | Capital Outlay | 300.00 |
| | | <hr/> |
| | | \$ 45,103.00 |
| | | <hr/> |

INHERITANCE TAX DEPARTMENT

| | | | |
|----------|----------------------|----|------------------|
| 100 (10) | Services Personal | \$ | 39,214.00 |
| 200 (21) | Contractual Services | | 1,100.00 |
| 300 (22) | Supplies | | 2,100.00 |
| 700 (50) | Capital Outlay | | —0— |
| | | \$ | <u>42,414.00</u> |

TOTAL COUNTY GENERAL FUND

| | | |
|----------|----------------------|------------------------|
| 100 (10) | Services Personal | \$14,777,975.41 |
| 200 (21) | Contractual Services | 3,604,687.11 |
| 300 (22) | Supplies | 1,482,013.84 |
| 400 (23) | Materials | 63,300.00 |
| 500 (24) | Current Charges | 2,789,214.06 |
| 600 (25) | Current Obligations | 2,757,562.30 |
| 700 (50) | Capital Outlay | 737,476.95 |
| | | <u>\$26,212,229.67</u> |

Section 6. For the calendar year 1974 there is hereby appropriated out of the "County Welfare Fund" of Marion County the sums as hereinafter appear in this section for the purposes herein named:

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

ANNUAL BUDGET FOR 1974

| | | | |
|----------|----------------------|----|------------------------|
| 100 (10) | Services Personal | \$ | 3,476,030.00 |
| 200 (21) | Contractual Services | | 247,125.00 |
| 300 (22) | Supplies | | 91,900.00 |
| 500 (24) | Current Charges | | 26,496,815.00 |
| 700 (50) | Capital Outlay | | 15,000.00 |
| | | | <u>\$30,326,870.00</u> |

Section 7. To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1974 for priority expenditures as defined

by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Revenue Sharing Trust Fund to the several other funds designated the following amounts to be used only for the priority expenditures stated to-wit:

(a) Three million twenty-one thousand nine hundred seventy-four dollars (\$3,021,974) to the **County General Fund** for ordinary and necessary maintenance and operating expenses for public safety, specifically law enforcement;

(b) Nine hundred ninety-nine thousand three hundred forty-seven dollars (\$999,347) to the **Police Service District Fund** for ordinance and necessary maintenance and operating expenses for public safety; namely law enforcement.

(c) One million three hundred one thousand seven hundred seventy-three dollars (\$1,301,773) to the **Fire Service District Fund** for ordinary and necessary maintenance and operating expenses for public safety, namely fire protection; and

(d) Three million four hundred fifty thousand dollars (\$3,450,000) to the **Transportation Fund** for ordinary and necessary maintenance and operating expenses for public transportation, namely streets and roads.

The City Controller is authorized and directed to transfer and disburse from the Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as monies are available therefor and as the financial status of the various funds are such that the monies are needed.

Section 8. In anticipation of federal grants under Title I of the Demonstration Cities and Metropolitan Development Act of 1966, those amounts set forth in Section 4 of this ordinance were appropriated from the Community Services Program Fund, but subject to the limitations of this section. In addition to the administrative budget, the City-County Council determines to approve the projects and activities for calendar year 1974 as set forth in the proposed grant agreement and to authorize contractual expenditures of such funds as follows, to wit:

| Activity Category | Contracting Agency | General Description Limitations | Amount |
|--------------------------|--|--|-----------|
| Transportation | Department of Transportation | Neighborhood Transit | \$300,000 |
| Economic Development | Economic Development Corporation | Operating Cost | 140,000 |
| Economic Development | Mayor's Youth Commission | Youth Market Place | 25,000 |
| Manpower | Metropolitan Manpower Commission | Unified Manpower System | 760,000 |
| Crime and Delinquency | Municipal Court | Pre-Trial Services | 68,800 |
| Crime and Delinquency | Mayor's Youth Commission | Butler Tarkington Youth Center | 53,398 |
| Crime and Delinquency | Legal Services Organization | Legal Services for the Poor | 222,000 |
| Crime and Delinquency | CASA | Methadone Maintenance | 150,000 |
| Housing | GIHDC | Housing Counseling Center | 76,000 |
| Housing | Department of Metropolitan Development | Removal of Unsafe Buildings | 275,000 |
| Environmental Protection | Department of Parks and Recreation | Better Neighborhood Program (Citizens Forum) | 40,000 |
| Economic Development | Community Services Program Operations | Contractor's Advisory Council, Inc. | 116,000 |
| Recreation and Culture | Department of Parks and Recreation | Community Art Program (IUPUI) (Herron) | 30,000 |
| Recreation and Culture | Department of Parks and Recreation | Urban Arts Center (Hillside Cultural Center) | 52,000 |
| Recreation and Culture | Department of Parks and Recreation | Southside Girls Club | 12,000 |
| Recreation and Culture | Department of Parks and Recreation | Model Cities Girls Club | 40,000 |
| Recreation and Culture | Department of Parks and Recreation | NESCO—Comprehensive Recreation Program | 158,000 |

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| Activity Category | Contracting Agency | General Description Limitations | Amount |
|-------------------|--|---|---------|
| Education | IUPUI | Higher Education Scholarship Fund (CUE) | 50,000 |
| Education | IUPUI | Project Upbeat | 25,000 |
| Education | IPS | Model Schools Program | 200,000 |
| Education | IPS | Project H.E.L.D. (MCARC) | 100,000 |
| Health | Health and Hospital Corporation | Martindale Health Center | 200,000 |
| Health | Health and Hospital Corporation | Southwest Health Center | 77,750 |
| Health | Health and Hospital Corporation | Central Avenue Health Center | 180,000 |
| Health | Health and Hospital Corporation | Eastside Health Center | 310,000 |
| Health | Health and Hospital Corporation | Non Project Activity | 60,460 |
| Health | Health and Hospital Corporation | Eye Care | 25,000 |
| Health | Health and Hospital Corporation | Southeast Health Center | 200,000 |
| Health | Health and Hospital Corporation | Dental Services | 170,000 |
| Social Services | Community Services Program —Operations | NESCO Multi-Service Center | 286,000 |
| Social Services | Community Services Program —Operations | Arlington Heights Multi-Service Center | 80,000 |
| Social Services | Community Services Program —Operations | Northwest Multi-Service Center | 130,000 |

| Activity Category | Contracting Agency | General Description Limitations | Amount |
|-------------------|---|--|---------|
| Social Services | Community Services Program —Operations | Centertown Community Center | 20,000 |
| Social Services | Community Services Program —Operations | Southeast Multi-Service Center | 100,000 |
| Social Services | Community Services Program —Operations | The Shack (Salvation Army) | 20,000 |
| Social Services | Community Services Program —Operations | Urban League-Clearstream Tenant Council | 34,000 |
| Social Services | Community Services Program —Operations | Forest Manor Multi-Service Center | 40,000 |
| Social Services | Community Services Program —Operations | Citizen's Multi-Service Center | 180,000 |
| Social Services | Marion County Department of Public Welfare | Improvement of processing within program | 58,000 |
| Social Services | Indianapolis Settlements, Inc. | Mary Rigg Multi-Service Center | 69,000 |
| Social Services | Indianapolis Settlements, Inc. | Concord Multi-Service Center | 70,000 |
| Social Services | Indianapolis Settlements, Inc. | Haughville Multi-Service Center | 49,000 |
| Social Services | Task Force on Aging | Operation Late Start 10 Senior Citizen Centers | 220,000 |
| Social Services | Task Force on Aging | NESCO Senior Citizen Center | 138,000 |
| Social Services | Task Force on Aging | Indianapolis Settlements operation of 4 Senior Citizen Centers | 60,000 |

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| Activity Category | Contracting Agency | General Description Limitations | Amount |
|--------------------------|--|--|-----------|
| Non-Project | Community Services | Administration, Citizen Participation, Evaluation, Census Use Study | 939,677 |
| Non-Project | Mayor's Youth Commission | Coordinate Youth Programs | 100,000 |
| Environmental Protection | Department of Public Works | Heavy Trash Pick-Up | 320,000 |
| Education | IUPUI | Adult Reading & Math | 51,466.45 |
| Education | IUPUI | Neighborhood Schools Tutoring Program | 60,000 |
| Recreation and Culture | Marion Co. Coop Ext. Service | YMCA of Greater Indianapolis Happening Day Camp Year Round Program | 76,000 |
| Economic Development | Not Determined | Model Neighborhood Credit Union | 100,000 |
| Social Services | Community Services Program Operations | Crosstown—MSC | 34,000 |
| Social Services | Community Services Program Operations | Mars Hill Drexel Gardens MSC | 40,000 |
| Social Services | Community Services Program Operations | Hispano/American Multi-Service Center | 100,000 |
| Non-Project Activity | Task Force on Aging Administrative Costs | Coordinating and Sponsoring of Senior Citizen Centers funded by CSP | 40,350 |
| Recreation and Culture | Department of Parks and Recreation | Recreation Program Inner-City Parks | 450,000 |

The amounts herein approved are for the calendar year and subject to confirmation of grants for the last six months thereof. The Mayor, City Controller and program administrator are directed to require that all contracts pursuant to this section provide only for payments within the funds available and be subject to termination June 30, 1974, if anticipated grants are not approved by the Secretary of Housing and Urban Development. The Mayor is authorized to accept the revised grant budget as it pertains to those activities herein approved and to execute an amendment to the Community Services Program grant agreement to that effect. The Mayor is authorized to do all things necessary to carry out the Comprehensive Program in accordance with this section, including the submission of such reports, certification, and other material as the Secretary shall require. The Controller or his successor or his delegate may do all things required to be done in order to obtain payment of the grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens, and the filing of requests for payment. The City-County Council assumes full responsibility for assuring that all grant funds will be used in an economical and efficient manner in carrying out the Comprehensive Program, as amended, and assures the necessary non-Federal share of the costs of program administration. The City Controller is directed to pay no claim authorized by this Ordinance, which includes payment or reimbursement for salaries unless there is attached to such claim an affidavit or other proof that all salaries are either within the schedules adopted by the Director of Administration for City employees, or has been approved by the specific action of the Council Committee to which it was assigned.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the consolidated city and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, to wit:

SUMMARY OF SINKING FUNDS — 1974 REQUIREMENTS

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

| | July 1, 1974 | January 1, 1975 | Total |
|---------------|---------------------|---------------------|---------------------|
| Principal Due | \$ 409,000 | \$ 711,000 | \$ 1,120,000 |
| Interest Due | 716,953 | 711,618 | 1,428,571 |
| Total | <u>\$ 1,125,953</u> | <u>\$ 1,422,618</u> | <u>\$ 2,548,571</u> |

METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------|-------------------|---------------------|---------------------|
| Principal Due | \$ —0— | \$ 706,000 | \$ 706,000 |
| Interest Due | 389,104 | 389,104 | 778,208 |
| Total | <u>\$ 389,104</u> | <u>\$ 1,095,104</u> | <u>\$ 1,484,208</u> |

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------|-------------------|-------------------|-------------------|
| Principal Due | \$ —0— | \$ 390,000 | \$ 390,000 |
| Interest Due | 387,489 | 157,731 | 545,220 |
| Total | <u>\$ 387,489</u> | <u>\$ 547,731</u> | <u>\$ 935,220</u> |

FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------|-------------------|---------------------|---------------------|
| Principal Due | \$ —0— | \$ 800,000 | \$ 800,000 |
| Interest Due | 277,596 | 277,596 | 555,192 |
| Total | <u>\$ 277,596</u> | <u>\$ 1,077,596</u> | <u>\$ 1,355,192</u> |

SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------|---------------------|---------------------|---------------------|
| Principal Due | \$ —0— | \$ 4,297,000 | \$ 4,297,000 |
| Interest Due | 1,377,953 | 1,378,020 | 2,755,973 |
| Total | <u>\$ 1,377,953</u> | <u>\$ 5,675,020</u> | <u>\$ 7,052,973</u> |

METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------|-------------------|---------------------|---------------------|
| Principal Due | \$ —0— | \$ 750,000 | \$ 750,000 |
| Interest Due | 628,788 | 628,787 | 1,257,575 |
| Total | <u>\$ 628,788</u> | <u>\$ 1,378,787</u> | <u>\$ 2,007,575</u> |

Section 10. That for said fiscal year there is hereby appropriated out of the Marion County "Sinking Fund" the following:

| | |
|----------------------|-------------|
| Principal to be paid | \$ 705,000 |
| Interest to be paid | 345,236 |
| | <hr/> |
| | \$1,050,236 |
| | <hr/> <hr/> |

Section 11. To defray the costs of government of the Consolidated City of Indianapolis in accordance with the appropriations stated in Section 4 of this ordinance, the anticipated and estimated revenues are hereby allocated as follows:

(a) The "Consolidated-County Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works and from the sales and fees for licenses on dogs, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in Section 13 of this ordinance.

(b) The "City General Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, amounts received for city licenses, Municipal Court fees and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(c) The "Transportation Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1974 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, other sources connected therewith, license fees, miscellaneous fees, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located

in the Metropolitan Thoroughfare Special Taxing District as shown in Section 13 of this ordinance.

(d) The "Arterial Road and Street Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year of 1974 and allocated to said City of Indianapolis-Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, miscellaneous fees such as interest earned all of which does not involve a general tax levy.

(e) The "Parking Meter Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund and all amounts to be received from parking meter receipts during the year 1974, all of which does not involve a general tax levy for said city.

(f) The "Market Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund and all amounts received from the operation of the City Market during the year 1974, all of which does not involve a general tax levy for said city.

(g) The "Park Special Taxing District Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, all fees, charges and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 13 of this ordinance.

(h) The "Flood Control Special Taxing District Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 13 of this ordinance.

(i) The "Sanitary Special Taxing District Fund" for 1974 shall

consist of all balances at the end of fiscal 1973 available for transfer into said fund, all fees, charges and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Sanitary Special Taxing District as shown in Section 13 of this ordinance.

(j) The "Redevelopment Special Taxing District Fund" for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Redevelopment Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Redevelopment Special Taxing District as shown in Section 13 of this ordinance.

(k) The "Community Services Program Fund" (Model Cities and Planned Variations) for 1974 shall consist of all balances at the end of fiscal 1973 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Better Community Act, and any other federal grants, categoric grants or special revenue sharing referred to these types of programs granted to the City of Indianapolis whose appropriation are out of the Community Service Program Fund, all of which does not involve a general tax levy for the City.

(l) The "Metropolitan Manpower Commission Fund" for 1974 consists of all balances at the end of fiscal 1973 available for transfer into said fund, all monies from federal government under Categoric Grants and monies received from Community Service Program, and other miscellaneous revenue sources derived from sources connected with the operation of those portions of city government whose appropriations are out of Metropolitan Manpower Commission Fund, all of which does not involve a general tax levy for the City.

Section 12. The salaries, wages and compensations of the various officers and employees of the City of Indianapolis and of the County of Marion and their departments and institutions for the ensuing

year as are hereby fixed by the City-County Council in accordance with the Personnel Administration Schedule; and the respective amounts herein specified for Services—Personal are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, except elected county officers, whose salary or compensation has been approved as part of the Services—Personal portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as they may be accrued, or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected, as provided by law. Any prior ordinance purporting to fix a maximum salary more or less than those indicated on the detailed Wage Control Budgets for 1974 for the City of Indianapolis and for Marion County (a copy of which is marked "Proposal No. 359, 1973, Exhibit "A", bearing the signature of the Controller and Auditor is filed with the Clerk of the Council who is directed to retain said copy as part of the official records pertaining to this ordinance) is hereby repealed and the salaries stated in said Budgets are established as the maximum.

Section 13. The budget contained in Section 4 for said departments of the consolidated city, special service districts, and special taxing districts and the expenditures from all other funds of the consolidated city shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. ----, 1973, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1974 BUDGET AS OF SEPTEMBER 10, 1973

| | Required For 1974 | Required Balance of 1973 | Cash Balance 6-30-73 | Taxes Due Balance of 1973 | Miscellaneous Revenues 18 Months | Amount Re- quired From Property Taxes | Frozen Tax Levy | Assessed Valuation |
|-------------------------------------|----------------------------------|---|-------------------------------------|--|---|--|--------------------------------|-------------------------------|
| Sanitary District Fund | \$11,538,684 | \$ 6,787,608 | \$ 2,629,301 | \$ 3,390,306 | \$ 6,811,381 | \$ 5,495,304 | \$ 7,036,899 | (1) |
| City General Fund | 3,579,738 | 2,197,357 | 201,318 | — | 5,661,370 | (85,593) | — | (2) |
| Redevelopment District Fund | 6,029,852 | 2,375,838 | 361,303 | 87,661 | 7,774,196 | 182,530 | 182,530 | (2) |
| Consolidated County Fund | 5,626,083 | 3,348,132 | 413,113 | 1,332,912 | 4,413,319 | 2,814,871 | 2,776,313 | (3) |
| Flood Control District Fund | 774,075 | 676,263 | 361,574 | 344,879 | 205,441 | 538,444 | 718,347 | (3) |
| Park District Fund | 7,705,910 | 4,054,948 | 4,512 | 1,948,102 | 4,565,329 | 5,242,915 | 4,057,688 | (3) |
| Transportation Fund | 17,363,254 | 14,531,949 | 2,482,306 | — | 28,852,897 | 550,000 | 1,778,516 | (3) |
| Arterial Road & Streets Fund | 9,841,000 | 7,945,775 | 7,945,775 | — | 9,841,000 | — | — | (3) |
| Total Frozen Levy | | | | | | 9,146,230 | 9,330,864 | |
| City Market Fund | 147,727 | 94,365 | 69,801 | — | 192,800 | (20,509) | — | (2) |
| Parking Meter Fund | 403,083 | 499,299 | 644,912 | — | 920,000 | (662,530) | — | (2) |
| Sanitary District Sinking Fund | 7,052,973 | 7,653,980 | 4,318,035 | 2,650,602 | 3,104,672 | 4,633,644 | — | (1) |
| City Sinking Fund Redevelopment | 2,548,571 | 2,323,369 | 937,678 | — | 3,934,262 | — | — | (2) |
| Sinking Fund | 935,220 | 491,972 | 402,958 | 219,154 | 151,800 | 653,280 | — | (2) |
| Flood Control District Sinking Fund | 1,355,192 | 1,377,092 | 495,652 | 521,980 | 118,645 | 1,596,007 | — | (3) |
| Park District Sinking Fund | 1,484,208 | 1,659,354 | 964,085 | 773,648 | 468,008 | 937,821 | — | (3) |
| Park Cumulative Building Fund | — | 471,230 | 40,230 | — | 431,000 | — | — | (3) |
| Metro Thoroughfare Sinking Fund | 2,007,575 | 1,964,300 | 1,356,525 | — | 3,380,000 | (764,650) | — | (3) |
| *Mayor Commission on Youth | 1,550,189 | 708,985 | 61,263 | — | 2,197,911 | — | — | (2) |
| *Alcohol Safety Action Project | 1,041,345 | 678,188 | 35,000 | — | 1,684,533 | — | — | (2) |
| Community Service Program Fund | 8,050,000 | 14,330,195 | (8,805) | — | 22,389,000 | — | — | (2) |
| Metro Manpower Comm. Fund | 1,964,890 | 2,164,224 | 120,779 | — | 4,008,335 | — | — | (2) |
| Grand Total | 90,999,569 | 76,324,423 | 23,837,315 | 11,269,244 | 111,105,899 | 21,111,534 | | |

ASSESSED VALUATIONS AS ESTIMATED SEPTEMBER 10, 1973

| | | | |
|---------------------------------------|-----------------|---------------------------------------|-----------------|
| (1) Sanitary District of Indianapolis | \$1,419,735,990 | (3) Marion County | \$1,939,317,868 |
| (2) City of Indianapolis | \$1,823,194,152 | * Funded out of the City General Fund | |

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Section 14. The budgets contained in Section 5 for the said Marion County offices and institutions and the expenditures from all other funds of the county shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County Fiscal Ordinance No. —, 1973, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | General Fund | Welfare Fund | Bond Fund |
|--|--------------|--------------|-------------|
| 1. Total budget estimate for incoming year ----- | \$26,212,230 | \$30,326,870 | \$1,050,236 |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended--- | 12,000,000 | 17,728,062 | 432,122 |
| 3. Additional approp, necessary to be made July 1 to Dec. 31 of present year---- | | XXXX | |
| 4. Outstanding temporary loans to be paid—not included in Lines 2 or 3----- | | | |
| 5. Total funds required (add Lines 1, 2, 3 and 4)----- | 38,212,230 | 48,054,932 | 1,482,358 |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual balance, June 30 of present year ----- | 1,648,541 | 2,841,064 | 384,789 |
| 7. Taxes to be collected, present year (December Settlement) ----- | 5,872,269 | 3,952,130 | 597,377 |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming | | | |

| | | | |
|---|------------|------------|-----------|
| year (Schedule on file): | | | |
| a. Special taxes ----- | 2,661,000 | 867,921 | 14,655 |
| b. All other revenue ----- | 13,849,784 | 34,052,160 | 77,025 |
| 9. Total funds (add Lines 6, 7, 8a and 8b) | 24,031,594 | 41,713,275 | 1,073,846 |
| 10. Net amount to be raised for expenses to Dec. 31st of in- coming year (deduct Line 9 from Line 5) ----- | 14,180,636 | 6,341,657 | 408,512 |
| 11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period) ----- | 500,000 | 155,058 | 623,042 |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) | 14,680,636 | 6,496,715 | 1,031,554 |

Section 15. The budget contained in Section 6 for the Department of Public Welfare shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County Fiscal Ordinance No. —, 1973, and the miscellaneous receipts of said fund and with the use of portions of current balances in said fund.

Section 16. This Ordinance shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council, approval by the Mayor (or passage over his veto) of those portions not providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer nor approving or modifying the budget of an independent corporation, and approval by the Tax Boards as required by law.

PROPOSAL NOS. 369, 368, 370 and 371, 1973. Following discussion, Proposal Nos. 369, 368, 370 and 371, 1973, were passed on the following roll call vote; viz: 19 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas and Mr. Tintera. 6 Noes: Mr. Boyd, Mr. Broderick, Mr.

Campbell, Mr. Hawkins, Mrs. Noel, and Mr. West. Councilmen Bayt, Cantwell and Schneider were out of Chambers when vote was taken. Proposal Nos. 369, 368, 370 and 371, 1973, were retitled General Resolution Nos. 8, 9, 10, and 11, 1973, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1973

A PROPOSAL FOR A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Board of Managers for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect.

THE CAPITAL IMPROVEMENT BOARD OF MANAGERS OF
MARION COUNTY BUDGET FOR 1974

WHEREAS, I.C. 1971, 18-4-17-7 gives the City-County Council the right to review, approve or reject the operating budget of the Capital Improvements Board of Managers of Marion County established pursuant to I.C. 1971, 18-4-17-3; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1974

CAPITAL IMPROVEMENTS BOARD OF MANAGERS
OF MARION COUNTY

| | | |
|-----|----------------------|----------------|
| 100 | Personal Services | 1,026,775.00 |
| 200 | Contractual Services | 516,100.00 |
| 300 | Supplies | 82,000.00 |
| 500 | Current Charges | 381,475.00 |
| 700 | Properties | 72,600.00 |
| | | <hr/> |
| | | \$2,078,950.00 |
| | | <hr/> |

Section 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

| | |
|-----------------------------------|-----------|
| Principal and Interest to be paid | \$942,750 |
|-----------------------------------|-----------|

Section 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources.

Section 5. This Resolution shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council and approval by the City-County Council and approval by the Tax Boards as required by law.

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1973

A PROPOSAL FOR A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning

January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect.

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BOARD BUDGET FOR 1974

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to I.C. 1971, 20-13-1; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1974

THE INDIANAPOLIS-MARION COUNTY
PUBLIC LIBRARY BOARD

| | |
|-------------------------|----------------|
| 1. Services Personal | \$2,826,631.00 |
| 2. Services Contrastual | 416,150.00 |
| 3. Supplies | 64,050.00 |
| 4. Materials | 9,150.00 |
| 5. Current Charges | 439,419.00 |

| | |
|------------------------|----------------|
| 6. Current Obligations | 50,000.00 |
| 7. Properties | 675,000.00 |
| | <hr/> |
| | \$4,480,400.00 |

Section 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

| | |
|-----------|--------------|
| Principal | \$350,000.00 |
| Interest | 126,350.00 |
| | <hr/> |
| TOTAL | \$476,350.00 |

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. ----, 1973, with the use of portions of current balances in said funds and the receipt of miscellaneous revenues from all other sources.

Section 5. This Resolution shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council and approval by the Tax Boards as required by law.

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1973

A PROPOSAL FOR A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health & Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect.

THE HEALTH & HOSPITAL CORPORATION OF MARION COUNTY, INDIANA

BUDGET FOR 1974

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to I.C. 1971, 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions and officials, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes named.

EXECUTIVE DIVISION

| | |
|--------------------------|----------------|
| 1. Services Personal | \$ 462,255.00 |
| 2. Services Contractual | 57,900.00 |
| 3. Supplies | 9,300.00 |
| 5. Current Charges | 45,800.00 |
| 6. Current Obligations | 2,057,798.00 |
| 7. Properties | 13,000.00 |
| | <hr/> |
| TOTAL EXECUTIVE DIVISION | \$2,646,053.00 |
| | <hr/> |

DIVISION OF PUBLIC HEALTH

| | |
|---------------------------------|----------------|
| 1. Services Personal | \$3,451,192.00 |
| 2. Services Contractual | 451,152.00 |
| 3. Supplies | 91,253.00 |
| 4. Materials | 1,705.00 |
| 5. Current Charges | 280,526.00 |
| 7. Properties | 30,947.00 |
| | <hr/> |
| TOTAL DIVISION OF PUBLIC HEALTH | \$4,306,775.00 |
| | <hr/> |

DIVISION OF PUBLIC HOSPITALS
MARION COUNTY GENERAL HOSPITAL

| | | |
|---------------------------------------|------------------------------|-----------------|
| 1. | Administration | \$ 2,605,967.00 |
| 2. | Dietary | 1,499,665.00 |
| 3. | Housekeeping | 1,732,306.00 |
| 4. | Plant Operations | 1,946,776.00 |
| 5. | Nursing | 5,882,651.00 |
| 6. | Medical, Surgical and Dental | 6,702,782.00 |
| 7. | Radiology | 1,112,129.00 |
| 8. | Laboratory | 1,634,782.00 |
| 9. | Garage and Ambulance | 659,952.00 |
| | | \$23,777,010.00 |
| TOTAL DIVISION OF PUBLIC HOSPITALS | | \$23,777,010.00 |
| GRAND TOTAL ALL DIVISIONS | | \$30,729,838.00 |

Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

| | |
|-----------|----------------|
| Principal | \$1,235,000.00 |
| Interest | 612,013.00 |
| | \$1,847,013.00 |
| TOTAL | \$1,847,013.00 |

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. ----, 1973, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources.

Section 5. This Resolution shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council and approval by the Tax Boards as required by law.

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1973

A PROPOSAL FOR A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, In-

diana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1974, and ending December 31, 1974, and fixing a time when this resolution shall take effect.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1974

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to I.C. 1971, 19-6-2; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1974

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

| | |
|-------------------------|----------------|
| 1. Services Personal | \$1,515,030.00 |
| 2. Services Contractual | 720,724.00 |
| 3. Supplies | 181,745.00 |
| 4. Materials | 116,750.00 |

| | |
|------------------------|----------------|
| 5. Current Charges | 1,479,999.00 |
| 6. Current Obligations | 1,477,667.00 |
| 7. Properties | 251,650.00 |
| | <hr/> |
| | \$5,743,565.00 |

Section 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport Authority District "Bond Fund" the following:

| | |
|-----------------------------------|--------------|
| BOND FUND | |
| Principal and Interest to be paid | \$351,380.00 |

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. ----, 1973, and the miscellaneous receipts of said funds and with the use of portions of current balances in said fund.

Section 5. This Resolution shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 360, 1973. Councilman SerVaas moved, seconded by Councilman Gorham, to amend Proposal No. 360, 1973, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Proposal No. 360, 1973, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 360, 1973, "Majority Report."

BEURT R. SERVAAS
Councilman

The motion to amend carried by voice vote. Proposal No. 360, 1973, as amended, was passed on the following roll call vote; viz: 20 Ayes: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera and Mr. West. 7 Noes: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Hawkins and Mrs. Noel, Councilman Schneider was out of Chambers when vote was taken. Proposal No. 360, 1973, was retitled Fiscal Ordinance No. 63, 1973, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 63, 1973

A PROPOSAL FOR A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1974.

INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1974

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of seventy-five and seven-tenths cents (\$.757) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County General Fund in the County Treasury.

Section 2. For the use and benefit of the County Sinking Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of five and three-tenths cents (\$.053), on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Prop-

erty of said Marion County, which taxes when collected shall be paid into the County Sinking Fund in the County Treasury.

Section 3. For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of thirty-three and five-tenths cents (\$.335) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

Section 4. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1973, collectible in the year 1974, the sum of seventy-five and seven-tenths cents (\$.757) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Health and Hospital Fund.

Section 5. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1973, collectible in the year 1974, the sum of seven cents (\$.070) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Health and Hospital Bond Fund.

Section 6. For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1973, collectible in the year 1974, the sum of one cent (\$.010) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Airport Authority Bond Fund.

Section 7. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1973, collectible in the year 1974, a tax rate of twenty-one and one-tenths cents (\$.211) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

Section 8. For the use and benefit of the Indianapolis-Marion

County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the the City of Beech Grove, Indiana and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1973, collectible in 1974, a tax rate of one and nine-tenths cents (\$.019) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

Section 9. For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of two and two-tenths cents (\$.022), on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Property Reassessment Fund.

Section 10. For the use and benefit of the County Fair Board Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of one-tenth cent (\$.001), on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Fair Board Fund.

Section 11. For the use and benefit of the Airport Authority Cumulative Building Fund, there is hereby levied and assessed in the year 1973, collectible in the year 1974, the sum of one cent (\$.01), on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Authority Cumulative Building Fund.

Section 12. For the use and benefit of the Consolidated-County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1973, collectible in the year 1974, the sum of Fourteen and five-tenths cents (\$.145) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the Consolidated-County Fund.

Section 13. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1973, collectible in the year 1974, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applic-

able special service districts or special taxing districts thereof, as assessed and returned for taxation in said City: a tax rate of twenty-seven cents (\$0.270) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; four and eight tenths cents (\$0.048) for Park Sinking Fund on each one hundred dollars (\$100.00) valuation if such special taxing district taxable property, County Assessed Valuation; one cent (\$0.01) for Redevelopment Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property; three and six-tenths cents (\$0.036) for Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property; Thirty-eight and seven-tenths cents (\$0.387) for Sanitary District Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property; thirty-two and six-tenths cents (\$0.326) for Sanitary Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district; two and eight-tenths cents (\$0.028) for Flood Control Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; eight and two-tenths cents (\$0.082) for Flood Control Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district taxable property, County Assessed Valuation; two and nine-tenths cents (\$0.029) for the Transportation Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special taxing district property, county assessed valuation; which levies are duly authorized by specific laws.

Section 14. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicate, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the levies stated in Sections 12 and 13 for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

Section 15. This Ordinance shall be in full force and effect beginning January 1, 1974, after passage by the City-County Council, approval by the Mayor (or passage over his veto) of those portions not providing for the budget or appropriation funds for a constitutional office or officer of the county or a judicial office or officer nor approving or modifying the budget of an independent corporation, and approval by the Tax Boards as required by law.

SPECIAL ORDERS—FINAL ADOPTION

PROPOSAL NO. 330, 1973. After discussion, Councilman Gorham moved, seconded by Councilman Clark, to *strike* Proposal No. 330, 1973. The motion carried by unanimous voice vote.

PROPOSAL NO. 331, 1973. After discussion, Proposal No. 331, 1973, was *passed* on the following roll call vote: *viz: 19 Ayes:* Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Clark, Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Noel, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West. *2 Noes:* Mr. Egenes and Mrs. Miller. Councilmen Bayt, Broderick, Cantwell, Cottingham, Gilmer, Ruckelshaus and Schneider were out of Chambers when vote was taken. Proposal No. 331, 1973, was retitled Fiscal Ordinance No. 64, 1973, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 64, 1973

A PROPOSAL FOR A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1973 (City-County General Ordinance No. 72, 1972, as amended) and appropriating the sum of Thirty thousand dollars (\$30,000.00) for certain purposes of the Legal Division, Department of Administration, by reducing the Unappropriated Consolidated County Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1973, as amended, is hereby further amended by the increases and reductions hereinafter stated to provide for

certain communications studies by appropriating the committed and allocated receipts from a Community Services Program Grant for improving the capacity of local government by reducing the Unappropriated Consolidated County Fund.

Section 2. The sum of Thirty thousand dollars (\$30,000.00) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations as shown in Section 4.

Section 3. The following additional appropriations are hereby approved.

DEPARTMENT OF ADMINISTRATION

Legal Division

| | |
|-------------------------|---|
| 2. Services Contractual | Consolidated County Fund \$ 30,000.00 |
| | <hr/> |
| TOTAL INCREASES | \$ 30,000.00 |

Section 4. The said additional appropriations are funded by the following reductions:

| | |
|---|---|
| Unappropriated Consolidated County Fund | Consolidated County Fund \$ 30,000.00 |
| | <hr/> |
| TOTAL REDUCTIONS | \$ 30,000.00 |

Section 5. This Ordinance shall be in full force and effect from and after adoption, following public hearing, approval by the Mayor and approval by the State Board of Tax Commissioners.

PROPOSAL NO. 342, 1973. After discussion, Proposal No. 342, 1973. was held for further study.

PROPOSAL NOS. 353, 354 and 355, 1973. After discussion, Proposal Nos. 353, 354 and 355, 1973, were *passed*

on the following roll call vote; 20 Ayes: Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hasbrook, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. SerVaas, Mr. Tintera and Mr. West. 3 Noes: Mr. Boyd, Mr. Egenes and Mrs. Noel. Councilmen Bayt, Broderick, Cantwell, Ruckelshaus and Schneider were out of Chambers when vote was taken. Proposal Nos. 353, 354 and 355, 1973, were retitled Fiscal Ordinance Nos. 65 and 66, 1973, and General Ordinance No. 42, 1973, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 65, 1973

A PROPOSAL FOR A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1973 (City-County General Ordinance No. 72, 1972, as amended) and appropriating the sum of Two hundred dollars (\$200.00) for certain purposes of Criminal Court, Division I, by reducing certain other appropriations for that Court.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1973, as amended, is hereby further amended by the increases and reductions hereinafter stated to provide for additional postage expenses of Criminal Court, Division I, by reducing certain other appropriations for that Court.

Section 2. The sum of Two hundred dollars (\$200.00) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations as shown in Section 4.

Section 3. The following additional appropriations are hereby approved.

CRIMINAL COURT
DIVISION I

| | County Fund |
|--------------------------|-------------|
| 200 Services Contractual | \$ 200.00 |
| | <hr/> |
| TOTAL INCREASES | \$ 200.00 |

Section 4. The said additional appropriations are funded by the following reductions:

CRIMINAL COURT
DIVISION I

| | County Fund |
|-----------------------|-------------|
| 100 Services Personal | \$ 200.00 |
| | <hr/> |
| TOTAL REDUCTIONS | \$ 200.00 |

Section 5. This Ordinance shall be in full force and effect from and after adoption.

CITY-COUNTY FISCAL ORDINANCE NO. 66, 1973

A PROPOSAL FOR A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1973 (City-County General Ordinance No. 72, 1972, as amended) and appropriating the sum of Five hundred dollars (\$500.00) for certain purposes of Criminal Court, Division IV, by reducing certain other appropriations for that Court.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1973, as amended, is hereby further amended by the increases and reductions hereinafter stated to provide for the rental of a copying machine for the Criminal Courts by reducing certain other appropriations for Criminal Court, Division IV.

Section 2. The sum of Five hundred dollars (\$500.00) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations as shown in Section 4.

Section 3. The following additional appropriations are hereby approved.

| CRIMINAL COURT DIVISION IV | | County Fund |
|-------------------------------|-----------------|-------------|
| 500 | Current Charges | \$ 500.00 |
| TOTAL INCREASES | | \$ 500.00 |

Section 4. The said additional appropriations are funded by the following reductions:

| CRIMINAL COURT DIVISION IV | | County Fund |
|-------------------------------|-------------------|-------------|
| 100 | Services Personal | \$ 500.00 |
| TOTAL REDUCTIONS | | \$ 500.00 |

Section 5. This Ordinance shall be in full force and effect from and after adoption.

CITY-COUNTY GENERAL ORDINANCE NO. 42, 1973

A PROPOSAL FOR A GENERAL ORDINANCE amending City-County General Ordinance No. 64, 1972, increasing the number of employees of the Center Township Trustee and fixing the salaries of said additional employees, pursuant to I.C. 1971, 17-4-28.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. As recommended by the Center Township Advisory Board, and pursuant to I.C. 1971, 17-4-28, the Center Township Trustee is authorized to hire additional employees and at the salaries provided in Section 2 of this Ordinance.

Section 2. City-County General Ordinance No. 64, 1972 is amended by inserting in Section 2, after the listing of the Poor Relief Personnel the following additional employees:

| Position | Number | Rate of Compensation |
|------------------------------------|--------|----------------------|
| Supervisor of Investigators | 1 | \$ 6,573.00/yr. |
| Investigators @ \$5,183 each | 3 | 15,549.00/yr. |
| Bookkeeper (Revenue Sharing) | 1 | 6,500.00/yr. |
| Tech-Clerk-Typist | 1 | 5,720.00/yr. |
| Clerk Typist @ \$4,128 each | 9 | 37,152.00/yr. |
| Supervisor of Other Assistants | 1 | 5,714.00/yr. |
| Tech-Clerk Typists @ \$4,936 each | 5 | 24,680.00/yr. |
| Senior Acct. Clerks @ \$4,701 each | 5 | 23,505.00/yr. |
| Receptionists @ \$4,128 each | 2 | 8,256.00/yr. |

Section 3. The Clerk of the Council is directed to certify a copy of this Ordinance to the Center Township Trustee within three (3) days of its adoption.

PROPOSAL NOS. 372 through 383, 1973. No action was taken on Proposal Nos. 372 through 383, 1973. Proposal Nos. 372 through 383, 1973, were retitled Rezoning Ordinances Nos. 173 through 184, 1973, and reads as follows:

73-Z-190 — P. O. No. 372, 1973 — R. O. No. 173, 1973—

WARREN TOWNSHIP, COUNCILMANIC DISTRICT #12,
7320 EAST 21ST STREET, INDIANAPOLIS

Joseph I. Askren by James R. Nickels, Attorney, One Indiana Square #2050 requests rezoning of 5.67 acres, being in C-1 district, to C-2 classification to permit a motel.

73-Z-198 (73-DP-6) — P. O. No. 373, 1973 — R. O. No. 174, 1973—

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #1,
1005 WEST 86TH STREET, INDIANAPOLIS

Robert F. & Alice M. Johnson, Mary Pat & G. C. Templeton, Jr., by Charles E. Wilson, Attorney, 111 Monument Circle, 10th Floor, request rezoning of 32.50 acres, being in A-2 and D-1 districts, to D-P classification to permit a Planned Unit Development.

73-Z-203 — P. O. No. 374, 1973 — R. O. No. 175, 1973—

PERRY TOWNSHIP, COUNCILMANIC DISTRICT #24,
4302 THOMPSON ROAD, INDIANAPOLIS

CPS Investment Company by James R. Nickels, Attorney, One Indiana Square #2050 requests rezoning of 40.00 acres, being in D-2, D-3 and D-6 districts, to D-6 II classification to permit multi-family dwellings.

73-Z-204 — P. O. No. 375, 1973 — R. O. No. 176, 1973—

PERRY TOWNSHIP, COUNCILMANIC DISTRICT #24,
1606 NINTH AVENUE, INDIANAPOLIS

CPS Investment Company by James R. Nickels, Attorney, One Indiana Square #2050 requests rezoning of 15.00 acres, being in D-3 and D-6 districts to SU-2 classification to permit a school.

73-Z-208 — P. O. No. 376, 1973 — R. O. No. 177, 1973—

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT #3,
6453 EAST 82ND STREET, INDIANAPOLIS

Lake County Trust Company by William F. LeMond, Attorney, 412 Union Federal Building requests rezoning of 1.00 acre, being in I-2-S district, to C-3 classification to permit commercial use.

73-Z-214 — P. O. No. 377, 1973 — R. O. No. 178, 1973—

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #8,
6279 WEST 38TH STREET, INDIANAPOLIS

Amoco Oil Company, P. O. Box 22127, Indianapolis, Indiana by Thomas J. Buehler, Attorney, 4080 Easy Street, Greenwood, Indiana requests rezoning of 0.98 acre, being in C-2 district, to C-4 classification to permit an additional bay to existing service station.

73-Z-215 — P. O. No. 378, 1973 — R. O. No. 179, 1973—

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #2,
1439 EAST 86TH STREET, INDIANAPOLIS

Estate of Katherine T. Sullivan by Arthur J. Sullivan, Executor, 312 Union Federal Building requests rezoning of 0.66 acre, being in SU district, to C-4 classification to permit commercial use.

73-Z-216 — P. O. No. 379, 1973 — R. O. No. 180, 1973—

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #20,
3001 WEST MORRIS STREET, INDIANAPOLIS

Blue Lake, Inc. by William F. LeMond, Attorney, 412 Union Federal Building requests rezoning of 3.00 acres, being in D-11 district, to C-7 classification to permit commercial sales and leasing.

73-Z-217 — P. O. No. 380, 1973 — R. O. No. 181, 1973—

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT #19,
5901 WEST MILLS ROAD, INDIANAPOLIS

Williams Enterprises, Inc., Jesse H. & Martha B. Oldham and Lifegate, Inc. by Berenice Cota Poling, Attorney, 735 Bankers Trust Building requests rezoning of 40.00 acres, being in A-2 district, to SU-2 classification to permit the construction of a Church and Educational Complex including Lifegate Baptist Church, Indiana Baptist College, an administration building and a Day School.

73-Z-218 — P. O. No. 381, 1973 — R. O. No. 182, 1973—

CENTER TOWNSHIP, COUNCILMANIC DISTRICT #11,
2719 EAST 38TH STREET, INDIANAPOLIS

Burger Chef System, Inc. by William F. LeMond, Attorney, 412 Union Federal Building requests rezoning of 0.57 acre, being in D-5 district, to C-3 classification to permit retail sales and service.

73-Z-220 — P. O. No. 382, 1973 — R. O. No. 183, 1973—

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT #3,
9701 EAST 56TH STREET, INDIANAPOLIS

Clay & Robert E. Caldwell by William F. LeMond, Attorney, 412 Union Federal Building request rezoning of 5.70 acres, being in D-7 district, to I-3-S classification to permit industrial use.

73-Z-222 — P. O. No. 383, 1973 — R. O. No. 184, 1973—

PERRY TOWNSHIP, COUNCILMANIC DISTRICT #25,
1202 WEST STOP 11 ROAD, INDIANAPOLIS

Lowell M. & Arlene M. Sutton by R. J. Realty, Inc. by Michael J.

Kias, Attorney, 3045 South Meridian St. request rezoning of 61.44 acres, being in A-2 district, to D-3 classification to permit residential use by platting.

NEW BUSINESS

Upon motion duly made and seconded, the Regular Meeting of the City-County Council scheduled for Monday, September 17, 1973, was postponed and re-scheduled for Monday, September 24, 1973. The motion carried by unanimous voice vote.

ANNOUNCEMENTS

Councilman SerVaas informed the Council of a forthcoming Convention of the Indiana Association of Cities and Towns to be held in Evansville, Indiana on September 17, 18 and 19 and stated that President Hasbrook, Councilman Kimbell, Councilwoman Noel and City Clerk Jean Wyttenbach had been appointed as delegates to represent the Council.

ADJOURNMENT

Upon motion made by Councilman Gorham, seconded by Councilman Ruckeishaus, the meeting adjourned at 12:00 midnight.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County held on the 10th day of September, 1973.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

Thomas C. Hasbrouck

ATTEST:

President

Jean J. Wyttenbach

(SEAL)

Clerk of the City-County Council