

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 21, 1992**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:15 p.m. on Monday, September 21, 1992, with Councillor SerVaas presiding.

Councillor Giffin asked for a moment of silence in memory of his uncle who had died that day. He led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*29 PRESENT: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

A quorum of twenty-nine members being present, the President called the meeting to order.

**INTRODUCTION OF GUESTS AND VISITORS**

Councillor Gilmer introduced two former Councillors, Holley Holmes, District 8, and Dwight Cottingham, District 18; and he introduced Norman Stewart, Pike Township Trustee.

Councillor Ruhmkorff introduced Bill Romeril, Deputy Sheriff, and Joan Romeril, County Recorder, who have registered over 800 voters in Warren Township.

Councillor Howard acknowledged the presence of a group of employees from the Department of Parks and Recreation.

Councillor Franklin introduced Jay Lind, candidate for State Representative from District No. 95.

## OFFICIAL COMMUNICATIONS

Barry Baer, Director, Department of Public Works, introduced David Birks, HDR Engineering Inc., and Beth Bugbee, Eco Partners, who presented a 20-year solid waste management plan for the City of Indianapolis.

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 21, 1992, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Beurt SerVaas  
Beurt SerVaas, President  
City-County Council

September 8, 1992

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 10, 1992, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal No. 438, 1992, to be held on Monday, September 21, 1992, at 7:00 p.m., in the City-County Building.

Respectfully,  
s/Beverly S. Rippy  
Beverly S. Rippy, City Clerk

September 9, 1992

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Friday, September 11, 1992, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal No. 451, 1992, to be held on Monday, September 21, 1992, at 7:00 p.m., in the City-County Building.

Respectfully,  
s/Beverly S. Rippy  
Beverly S. Rippy, City Clerk

September 21, 1992

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 56, 1992, amending the City-County Annual Budget for 1992 (City-County Fiscal Ordinance No. 61, 1991) appropriating an additional Seventeen Thousand Nine Hundred Dollars (\$17,900) in the Consolidated County Fund for purposes of the Department of Public Works, Air Pollution Control Division, and reducing the unappropriated and unencumbered balance in the Consolidated County Fund.

GENERAL ORDINANCE NO. 65, 1992, amending the Code by authorizing the Auditor to contract for assistance in collecting money owed to the County.

SPECIAL RESOLUTION NO. 60, 1992, commending Matt Goodin.

SPECIAL RESOLUTION NO. 61, 1992, concerning Wendell Trogon.

SPECIAL RESOLUTION NO. 62, 1992, recognizing new U.S. citizen Renaud Tabard.

SPECIAL RESOLUTION NO. 63, 1992, lease of space for the Sheriff's Department located at 3229 North Shadeland.

SPECIAL ORDINANCE NO. 11, 1992, authorizing the issuance of City of Indianapolis, Indiana Adjustable Rate Economic Development Revenue Refunding Bonds, Series 1992 (Morningside of College Park Project) in an aggregate principal amount not to exceed \$6,805,000.

SPECIAL ORDINANCE NO. 12, 1992, authorizing the issuance of City of Indianapolis, Indiana Economic Development Refunding and Improvement Revenue Bonds (National Benevolent Association - Robin Run Village Project) Series 1992 in an aggregate principal amount not to exceed \$28,000,000.

Respectfully,  
s/Stephen Goldsmith  
Stephen Goldsmith

### **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Councillor Dowden moved to suspend the rules and hear Proposal No. 464, 1992 immediately after Proposal No. 401, 1992. Councillor Gilmer seconded the motion, and it passed by unanimous voice vote. The proposed agenda, as amended, was adopted by unanimous voice vote.

### **APPROVAL OF JOURNALS**

President SerVaas called for additions or corrections to the Journal of September 8, 1992. There being no additions or corrections, the minutes were approved as distributed.

### **PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS**

The President passed the gavel to Councillor West.

PROPOSAL NO. 483, 1992. This proposal, sponsored by Councillors Short, Jimison, SerVaas and Curry, remembers Judge Antoninette "Toni" Cordingley. Councillor Short read the resolution and presented a framed document to Desiree Cordingley, her daughter, who expressed appreciation for the resolution. Also present were Exton Cordingley, her son, and friends Marianne and Tom Sarfaty, and Councillor Short's son Tom. Councillor Short

moved, seconded by Councillor Jimison, for adoption. Proposal No. 483, 1992 was adopted by unanimous voice vote.

The President voiced his praise and admiration for Toni Cordingley and extended his condolences to the family.

Councillor West passed the gavel back to the President.

Proposal No. 483, 1992 was retitled SPECIAL RESOLUTION NO. 64, 1992 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 64, 1992

A SPECIAL RESOLUTION remembering Judge Antoinette "Toni" Cordingley.

WHEREAS, Judge Antionette "Toni" Cordingley's earthly life ended on August 24, 1992; and

WHEREAS, she was born in Italy and immigrated with her parents to America when she was ten years old; and

WHEREAS, the future judge learned the English language, and her inner-drive propelled her through college and law school; and

WHEREAS, she moved to Indianapolis, and beginning in 1973 became active in Republican politics, was appointed to the Municipal Court bench in 1979 by Governor Otis Bowen and reappointed to Municipal Court Room 10 by Governor Evan Bayh; and

WHEREAS, Judge Cordingley was a personal success story, a distinguished judge who adjudicated many misdemeanor cases every day, a lady who gave generously of herself to political, legal and civic organizations, and one who served as a role model and inspiration to all those who knew her; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council expresses its sorrow at the loss of Judge Antionette "Toni" Cordingley.

SECTION 2. The Council extends its sympathy to her daughter and son, and to the many coworkers and friends whose lives she touched.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 484, 1992. This proposal, sponsored by Councillor Rhodes, supports the allocation of at least 25% of lottery revenues to local government. Councillor Rhodes read the proposal and moved, seconded by Councillor Beadling, for its adoption.

Councillor Howard said he supports the proposal but would like to see some of the lottery revenue going to the healthy baby campaign.

Councillor Beadling asked if the townships would receive any of the lottery funds. Councillor Rhodes replied that this proposal addresses cities, towns and counties.

Councillor Williams stated that she did not want to put the State into a position where it has to raise taxes; therefore, she moved that the following underlined language be included: ". . . support the allocation of at least 25% of lottery revenues to local governments as long as it does not force the State into a position of having to raise State taxes. This motion was

seconded by Councillor Howard. The President asked for a voice vote. He ruled that the "nays" were the majority and Councillor's Williams motion failed.

Councillor Black questioned why this proposal was not referred to a committee. The President answered that most resolutions presented before Council do not go to committee.

Councillor Boyd stated that anytime that the Council spends more than five minutes discussing a proposal on the floor that it is a clear indication to him that the proposal should have gone to committee; therefore, he moved to refer Proposal No. 484, 1992 to the Administration and Finance Committee. This motion was seconded by Councillor Howard. Councillor Boyd's motion failed by the following roll call vote; viz:

*11 YEAS: Black, Boyd, Brents, Golc, Howard, Jimison, Jones, Moriarty, Mullin, Short, Williams*

*18 NAYS: Beadling, Borst, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Hinkle, McClamroch, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*

Councillor O'Dell stated that, in his opinion, there is no difference between this resolution sponsored by Councillor Rhodes and a resolution that was brought before this Council a few weeks ago by Councillor Boyd, which was also heard by the Committee of the Whole.

Proposal No. 484, 1992 was adopted by a majority voice vote.

Proposal No. 484, 1992 was retitled COUNCIL RESOLUTION NO. 66, 1992 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 66, 1992

A COUNCIL RESOLUTION supporting the allocation of at least 25% of lottery revenues to local government.

WHEREAS, there is a growing need by local units of government to replace and strengthen their basic infrastructure; and

WHEREAS, local elected officials are in the best position to determine the needs of their communities; and

WHEREAS, local units of government can make the best use of resources in meeting local needs; and

WHEREAS, much of the initial support for the creation of the Hoosier Lottery was based upon the belief that lottery funds would be used to help meet the infrastructure needs of Indiana cities, towns and counties; and

WHEREAS, lottery funds have instead been used to replace operating expenses in state and local budgets, forcing a reliance on an unstable source of revenue; and

WHEREAS, the lack of availability of lottery revenues to local units of government has caused further delays in meeting local capital needs, causing further deterioration and higher long-term costs; and

WHEREAS, many Hoosier citizens have become confused and disenchanted with the way lottery funds have been used, resulting in lower ticket sales; and

WHEREAS, a certain and significant local return of lottery revenues would likely lead to higher ticket sales; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council calls upon the Indiana General Assembly to enact, and the Governor to support, legislation to guarantee that a minimum of 25% of lottery revenues, after administration and prizes, be directly distributed to cities, towns and counties to be used for capital needs, using an impartial and equitable formula to ensure that all communities share in the benefits of the Hoosier Lottery.

## **SPECIAL ORDERS - PUBLIC HEARING**

The President asked for consent to hear Proposal No. 451, 1992 at this time. Consent was given.

PROPOSAL NO. 451, 1992. The proposal is a rezoning ordinance for certain property in Pike Township, Councilmanic District 1, located at 96th Street and Cooper Road. The proposal requests the rezoning of 31 acres, being in the D-A district, to the D-1 classification to provide for residential development. Proposal No. 451, 1992 was certified by the Metropolitan Development Commission on September 3, 1992. On September 8, 1992 Councillor Gilmer moved to schedule Proposal No. 451, 1992 for a public hearing on September 21, 1992. This motion passed by a unanimous voice vote.

The President stated that Robert Elrod, General Counsel, advised him that a preliminary conference was held with the petitioners and remonstrators on September 16, 1992. The remonstrators desire lower density and commitments restricting future zoning on adjacent property owned by the petitioner. The petitioner contends that D-1 zoning is proper and that commitments cannot be made to property not subject to the petition. Neither side suggested any basis for compromise; therefore, our hearing officer decided that a hearing would be necessary. The petitioner would not consent to postponing this to the next Council meeting.

The President asked Councillor Gilmer to make the opening remarks. Councillor Gilmer said he would wait until after the petitioner made his presentation.

Stephen Mears, attorney for the petitioner, Thomas A. Deal, stated the petition is for the rezoning of 27 acres from D-A to a D-1 classification to provide for single-family residential development. The Metropolitan Development Commission has approved this rezoning and it is totally in line with the Pike Township Comprehensive Plan. No more than 25 residential lots will be developed in this area. He said that one of the concerns of the remonstrators is the status of the land owned by the petitioner to the south of this property. That property is not part of this petition, and the petitioner cannot legally make commitments on any property that is not a part of this case; however, the petitioner said he would go on record that any future development would be developed entirely in line with the Comprehensive Plan. He asked for the Councillors to vote to uphold the Metropolitan Development Commission's decision.

Phyllis Cooper, adjoining property owner, voiced her support for the rezoning.

Councillor Gilmer stated that the remonstrators are concerned that allowing a D-1 zoning on this property would set a precedent for higher density on adjacent land owned by the petitioner.

The following remonstrators spoke and urged the Councillors to reject the rezoning: Norman Stuart, Scott Hokanson, Kenneth Craig, Chandler Sammons, Charles Jordon and Fred Roetter.

The President asked if there was anyone from the general public, not a member of either of the petitioner group or remonstrator group, to testify. There was no one present to testify.

Councillor Borst said that the staff report indicates that there is a density of .61 units per acre for 19 lots. Mr. Mears states it is .92 density, but does not say how many lots. Mr. Mears said that there was an addendum to the original petition. It is was amended to a density of .92 units per acre and 25 lots will be developed on 27 acres.

Councillor West asked why the hearing examiner ruled against this and recommended denial of the petition.

Maury Plambeck, Senior Planner, Department of Metropolitan Development (DMD), said that the hearing examiner did recommend denial because at that hearing the petitioner would not commit to the number of lots. After the hearing examiner heard the petition, Mr. Deal amended the petition and submitted a new plan for the hearing before the Metropolitan Development Commission.

Councillor Hinkle asked if the staff makes recommendations before the hearing officer. Mr. Plambeck replied that the staff did make a recommendation for approval of the rezoning before both the hearing examiner and the Commission.

Councillor Rhodes asked at what point in this process did DMD staff meet with the neighborhoods and listen to their concerns. Mr. Plambeck replied that staff met with the neighborhood organization between the meeting with the hearing examiner and the Commission hearing. Councillor Rhodes asked if DMD's staff met with the neighborhood organization after it had made its recommendation. Mr. Plambeck replied in the affirmative.

Councillor McClamroch asked the location and the amount of additional property that the petitioner owns. Mr. Deal said that he owns 72 acres south of the property that he is requesting to be rezoned. Councillor McClamroch asked him why he was only petitioning to rezone 27 acres. Mr. Deal replied that he wants to see how successful this first development would be. Councillor McClamroch stated that it is unusual that a developer only wants to rezone part of his property and he understands the neighbors' concern that as this development moves south, it may not stay a D-1 development. He asked Mr. Deal if he would be willing tonight to commit to a D-1 for the entire parcel. Mr. Deal replied that he is not prepared to do that tonight.

Councillor Gilmer urged the Councillors to deny the petitioner's request of D-1 zoning for this property.

The President reminded the Councillors that to sustain the lower body will take 12 green votes; to reject the lower body will take 18 red votes. The Metropolitan Development Commission's decision was rejected and Proposal No. 451, 1992 was defeated by the following roll call vote; viz:

*10 YEAS: Boyd, Dowden, Golc, Hinkle, Howard, McClamroch, Moriarty, O'Dell, Schneider, Williams*

*19 NAYS: Beadling, Black, Borst, Brents, Coughenour, Curry, Franklin, Giffin, Gilmer, Jimison, Jones, Mullin, Rhodes, Ruhmkorff, SerVaas, Shambaugh, Short, Smith, West*

## INTRODUCTION OF PROPOSALS

PROPOSAL NO. 459, 1992. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code and

the Revised Code concerning violations of certain ordinances which can be paid through the ordinance violations bureau"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 460, 1992. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a COUNCIL RESOLUTION reappointing Curtis G. Myers to the Equal Opportunity Advisory Board"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 461, 1992. Introduced by Councillor Franklin. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$53,474 for the Superior Court, Juvenile Division/Detention Center, to technically amend its budget by transferring \$51,000 between characters and adding a \$2,474 appropriation from the state"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 462, 1992. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$21,300 for the Superior Court, Criminal Division, Probation Department, to purchase supplies and a printer and pay miscellaneous expenses"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 463, 1992. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$97,212 for Community Corrections to initiate an Intensive Probation Services Program for juveniles funded by a state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

[Clerk's Note: Proposal No. 464, 1992 has been moved to Special Orders - Final Adoption.]

PROPOSAL NO. 465, 1992. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION authorizing approval of an amendment to an existing Interlocal Cooperation Agreement between the City of Indianapolis and the City of Beech Grove for treatment of Beech Grove sewage"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 466, 1992. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls in the Glen of Eagle Creek subdivision (District 1)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 467, 1992. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls in the subdivision Garden of Eagle Creek (District 1)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 468, 1992. Introduced by Councillor Beadling. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls for Light House at Geist subdivision (District 5)"; and the President referred it to the Transportation Committee.



PROPOSAL NO. 469, 1992. Introduced by Councillors Dowden and Beadling. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing traffic signals at Fall Creek Road and Hague Road (Districts 4 and 5)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 470, 1992. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls at 72nd Street and Rural Street, 72nd Street and Tacoma Avenue, and 72nd Street and Temple Avenue (District 7)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 471, 1992. Introduced by Councillor Jimison. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at Graham Road and 40th Street (District 14)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 472, 1992. Introduced by Councillor Howard. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls at Melbourne Road and 58th Street (District 9)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 473, 1992. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls at Franklin Road and Southeastern Avenue (District 23)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 474, 1992. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by changing an intersection control at Kelly Street and Shelby Street (District 23)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 475, 1992. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing one-way traffic on St. Clair Street from Centennial Street to Concord Street (District 16)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 476, 1992. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing parking meters for the west side of Delaware Street from Ohio Street to the INB Tower entrance (District 16)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 477, 1992. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by deleting parking restrictions on State Avenue from Washington Street to New York Street (District 22)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 478, 1992. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by deleting intersection controls at Delaware and 32nd Street and authorizing parking restrictions on a segment of 32nd Street (District 22)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 479, 1992. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a 40 mph speed limit on Mills Road from Mann Road to High School Road (District 19)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 480, 1992. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing weight limit restrictions on Market Street (District 16)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 481, 1992. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing weight limit restrictions on Commerce Avenue from Massachusetts Avenue to 12th Street (District 22)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 482, 1992. Introduced by Councillor Jimison. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing weight restrictions on 40th Street from Arlington Avenue to Emerson Avenue (District 14)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 485, 1992. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE determining not to allow the Welfare Director of Marion County to borrow, on a short term basis, \$10,400,000 to fund welfare services for the remainder of 1992"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 486, 1992. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE determining to allow the Welfare Director of Marion County to borrow \$10,400,000 from another county fund to fund welfare services for the remainder of 1992, to order transfer of those funds to the welfare fund and appropriate the money for payment of costs incurred in providing welfare services for the remainder of 1992"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 487, 1992. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE granting the request of the Welfare Director of Marion County to borrow, on a short term basis, \$10,400,000 to pay the cost of providing welfare services for the remainder of 1992, and authorizing and ordering the Auditor to borrow such funds from a financial institution and issue notes evidencing the borrowed funds"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 488, 1992. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE authorizing the County Auditor, upon receipt of an order from the State Board of Tax Commissions, to borrow \$10,400,000 from a financial institution on behalf of the County Department of Public Welfare to pay for the department's welfare obligations pursuant to IC 12-19-5 and appropriating the proceeds of the borrowing"; and the President referred it to the Community Affairs Committee.

**SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NO. 489, 1992. Introduced by Councillor Borst. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 18, 1992". The Council did not schedule Proposal No. 489, 1992 for hearing pursuant to IC 36-7-46-608. Proposal No. 489, 1992 was retitled REZONING ORDINANCE NO. 99, 1992 and is identified as follows:

REZONING ORDINANCE NO. 99, 1992. 92-Z-61 WARREN TOWNSHIP.  
COUNCILMANIC DISTRICT #13.  
11002-50 EAST WASHINGTON STREET (approximate address), INDIANAPOLIS.  
ST JOHN UNITED CHURCH OF CHRIST requests the rezoning of 9.04 acres, being in the D-5 District, to the SU-1 classification to provide for continued use of a church and church-related activity.

PROPOSAL NOS. 490-498, 1992. Introduced by Councillor Borst. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 18, 1992". The Council did not schedule Proposal Nos. 490-498, 1992 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 490-498, 1992 were retitled REZONING ORDINANCE NOS. 100-108, 1992 and are identified as follows:

REZONING ORDINANCE NO. 100, 1992. 92-Z-85 WARREN TOWNSHIP.  
COUNCILMANIC DISTRICT #10.  
5325 EAST 30TH STREET (approximate address), INDIANAPOLIS.  
AMBASSADOR BUILDING CORPORATION, by Don Hodges, requests the rezoning of 6.495 acres, being in the D-A District, to the SU-1 classification to provide for a church.

REZONING ORDINANCE NO. 101, 1992. 92-Z-87/(DP-6) LAWRENCE TOWNSHIP.  
COUNCILMANIC DISTRICT # 05.  
11611 EAST 75TH STREET (approximate address), INDIANAPOLIS.  
DAWSON DEVELOPMENT CORPORATION requests the rezoning of 146 acres, being in the D-2 and D-3 Districts, to the DP classification to provide for residential development with a nine hole golf course.

REZONING ORDINANCE NO. 102, 1992. 92-Z-91 DECATUR TOWNSHIP.  
COUNCILMANIC DISTRICT #19.  
8415 TROTTER ROAD (approximate address), INDIANAPOLIS.  
EARL W. BROWN and UVIA M. BROWN, request the rezoning of 2.0 acres, being in the D-A District, to the D-3 classification to provide for the construction of two single-family residences.

REZONING ORDINANCE NO. 103, 1992. 92-Z-92 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT #19.  
7251 WEST MORRIS STREET (approximate address), INDIANAPOLIS.  
GARY D. and KATHLEEN L. DOWNEY, by Mary E. Solada, request the rezoning of 1.455 acres, being in the C-3 District, to the I-3-S classification to provide for industrial development.

REZONING ORDINANCE NO. 104, 1992. 92-Z-93 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT #17.  
603 NORTH LYNHURST DRIVE (approximate address), INDIANAPOLIS.  
NATIONAL PROPERTY DEVELOPMENT, INC. requests the rezoning of 2.1 acres, being in the I-2-U District, to the C-3 classification to provide for retail development.

REZONING ORDINANCE NO. 105, 1992. 92-Z-94 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT #17.  
753 NORTH LYNHURST DRIVE (approximate address ), INDIANAPOLIS.  
NATIONAL PROPERTY DEVELOPMENT, INC. requests the rezoning of 1.1 acres, being in the I-2-U District, to the C-3 classification to provide for retail development.

REZONING ORDINANCE NO. 106, 1992. 92-Z-95 FRANKLIN TOWNSHIP.  
COUNCILMANIC DISTRICT #23.  
6508-6510 SOUTH FIVE POINTS ROAD (approximate address), INDIANAPOLIS.  
RAYMOND W. HEGINBOTHAM, by Michael D. Keele, requests the rezoning of 22.9 acres, being in the D-2 District, to the D-A classification to provide for agricultural uses.

REZONING ORDINANCE NO. 107, 1992. 92-Z-96 WARREN TOWNSHIP.  
COUNCILMANIC DISTRICT #10.  
2641 NORTH ARLINGTON AVENUE (approximate address), INDIANAPOLIS.  
KEYS HOLDING COMPANY, INC. requests the rezoning of 2.114 acres, being in the D-4 District, to the I-2-S classification to provide for industrial development.

REZONING ORDINANCE NO. 108, 1992. 92-Z-97 WAYNE TOWNSHIP.  
COUNCILMANIC DISTRICT #17.  
695 NORTH LYNHURST DRIVE (approximate address), INDIANAPOLIS.  
NATIONAL PROPERTY DEVELOPMENT, INC. requests the rezoning of 7.39 acres, being in the I-2-U District, to the SU-3 classification to provide for a golf driving range and pro shop.

## **SPECIAL ORDERS - PUBLIC HEARING**

### **A. COMMITTEE OF THE WHOLE**

PROPOSAL NO. 384, 1992 - Police

PROPOSAL NO. 385, 1992 - Fire

PROPOSAL NO. 386, 1992 - Solid Waste Collection

PROPOSAL NO. 387, 1992 - Welfare

PROPOSAL NO. 388, 1992 - City-County Budget and Tax Levies

PROPOSAL NO. 393, 1992 - Airport Authority

PROPOSAL NO. 394, 1992 - Capital Improvement Board

PROPOSAL NO. 395, 1992 - Health and Hospital Corporation

PROPOSAL NO. 396, 1992 - Indianapolis-Marion County Public Library Board

PROPOSAL NO. 397, 1992 - Indianapolis Public Transportation Board

PROPOSAL NO. 399, 1992 - MECA

The President called for public testimony at 9:02 p.m. on Proposal Nos. 384, 385, 386, 387, 388, 393, 394, 395, 396, 397 and 399, 1992.

Oliver Webb, representative of ASCME Council 62, said that the City workers are worried about lay offs, wages, job security, and if the Council is going to approve any salary increases.

Robert Maybaum, representative of Amalgamated Transit Union Local 1070, said that the Indianapolis Public Transportation Corporation employees question why the Board of Directors returned \$67,500 back to the City. E. Mitchell Roob, Director, Department of Transportation, stated that there are two rates in METRO, an operating rate and a capital rate, and this \$67,500 is capital dollars, not operating dollars.

Glenda Spencer stated that because of intimidation there are very few golf employees in attendance. Under the current administration the threat of her husband losing not only his

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present job but any possible chance of being rehired is a real possibility. She said he cannot speak out, but he wanted to be present to show his disapproval to the way the golf employees are being treated. (Clerk's Note: Damon Spencer, Glenda's husband, was present with his mouth taped.)

Councillor West asked Ms. Spencer to clarify what type of intimidation is taking place. Ms. Spencer replied that her husband was told not to be present at this Council meeting nor talk to any reporters.

Councillor Black asked Ms. Spencer who told her husband not to speak out. Ms. Spencer stated that it was Reed Pryor, the Administrator of the Golf Division.

Leon Younger, Director, Department of Parks and Recreation, said that Damon Spencer is a superintendent at one of the golf courses. He is not a union employee. The changes that the City is intending to make in running the golf courses were announced to the management group and the union employees at the same time. The Parks Department is not involved in intimidation. Mr. Younger said that he has not talked with Mr. Spencer nor has he talked to any other employees about the direction the golf division might take.

Damon Spencer said that he has a letter from Reed Pryor stating that he and others do not like his actions such as: (1) talking to a reporter, (2) coming to Council meetings, and (3) two messages that he had on his answering machine concerning his feelings on the golf matter.

Councillor Black said that he would like the Council to track Damon Spencer's actions at least for the next six months to see if there are any repercussions.

## **B. POLICE SPECIAL SERVICE DISTRICT**

A quorum being present, the President called the Police Special Service District Council to order at 9:15 p.m.

PROPOSAL NO. 384, 1992. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 384, 1992 on August 26 and September 16, 1992. The proposal is the annual budget for the Police Special Service District for 1993. By a 5-1 vote on September 16, 1992, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Schneider, for adoption.

Councillor Black stated that he will vote against this proposal because he does not want taxpayers' money used to defend lawsuits brought by citizens against the police department.

Councillor Howard stated that he will vote for this proposal but he believes the Indianapolis Police Department is understaffed and half of the police officers are burned out.

Councillor West voiced his support of the police budget because there is a legitimate effort to try to get more police officers on the street and in the community to do police work.

Proposal No. 384, 1992, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
 2 NAYS: *Black, Borst*

Proposal No. 384, 1992, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992 and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1993 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1993 ANNUAL BUDGET  
 DEPARTMENT OF PUBLIC SAFETY  
 POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE DISTRICT FUND	
Police Division		
1. Personal Services	50,984,847	51,493,847
2. Supplies	1,430,180	1,430,180
3. Other Services and Charges	10,670,694	10,670,694
4. Capital Outlay	<u>757,768</u>	<u>757,768</u>
TOTAL	63,843,489	64,352,489

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	POLICE PENSION FUND	
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	20,946,011	21,759,093
2. Supplies	2,000	2,000
3. Other Services and Charges	68,200	68,200
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	21,016,211	21,829,293

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District in accordance with the following schedule:

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ANNUAL SALARY RANGES  
CITY OF INDIANAPOLIS

Range	Minimum	Top of 1st Quartile	Midpoint	Top of 3rd Quartile	Maximum
1	8,840	10,431	12,301	14,171	16,040
2	9,235	11,270	13,291	15,312	17,333
3	9,571	12,288	14,490	16,694	18,898
4	10,432	13,394	15,795	18,197	20,256
5	11,371	14,598	17,215	19,834	22,450
6	12,394	15,914	18,768	21,621	24,474
7	13,633	17,504	20,642	23,782	26,918
8	14,997	19,253	22,705	26,157	29,610
9	16,408	21,109	24,931	28,751	32,572
10	18,146	23,297	27,474	31,651	35,825
11	19,959	25,626	30,222	34,817	39,412
12	22,156	28,446	33,546	38,646	43,747
13	24,592	31,575	37,238	42,898	48,560
14	27,298	35,047	41,331	47,614	53,899
15	30,301	38,903	45,876	52,851	59,828
16	33,635	43,184	50,926	58,670	66,411
17	37,669	48,364	57,036	65,709	74,378
18	41,153	52,910	62,456	72,003	81,551

(ii) for the following non-classified positions the maximum salary for each such position as follows:

Chief of Police	65,000
Deputy Chiefs	62,000

(iii) for all other merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1993 shall consist of all balances as of the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

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SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1992, payable in 1993, a tax rate of One Dollar and Twenty-Nine and Ten hundredths cents (\$.2910) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and Seventeen and Eighty-Eight hundredths cents (\$.1788) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
POLICE SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<b>SPECIAL TAXES</b>		
Financial Institution Tax	492,600	1,023,447
License Excise Tax	1,149,918	2,773,989
County Option Income Tax	11,625,060	20,520,453
<b>ALL OTHER REVENUE</b>		
State Grant	75,000	192,580
Court Docket Fines	250,000	900,000
Traffic Violation	600,000	1,200,000
Auto Tow-In Franchise	92,000	160,000
Other Fines	12,800	25,000
DOT Parking Meter	100,000	
Local Funding	197,000	40,000
Licenses and Permits	40,000	111,000
Official Reports	72,000	260,000
Court Fees	100,000	100,000
Damage Claim	110,000	180,000
County	330,363	235,755
E-911		1,060,000
Other		
<b>TOTAL</b>	<b>15,246,741</b>	<b>28,782,224</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
POLICE PENSION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<b>SPECIAL TAXES</b>		
Financial Institution Tax	50,719	141,745
License Excise Tax	118,393	384,190
COIT	2,712,500	4,115,250
<b>ALL OTHER REVENUE</b>		
Interest on Investments	2,000	4,000
Members Dues	410,000	815,000
Property Auction	40,000	40,000
Pension Relief Act 1977	3,943,919	8,282,230
Supplemental Pension Trust	450,000	3,302,489
Miscellaneous	10,000	30,000
<b>TOTAL</b>	<b>7,737,531</b>	<b>17,114,904</b>



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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE SERVICE DISTRICT FUND

1993 NET ASSESSED VALUATION 2,669,209,532

1992 BILLED NET ASSESSED VALUATION 2,642,131,510

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	2,517,137	2,517,137
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,286,837	33,286,837
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	33,286,837	33,286,837
6. Remaining property taxes to be collected present year	16,930,903	16,930,903
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,096,741	15,246,741
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	32,027,644	32,177,644
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,257,944	1,407,944
10. Total budget estimate for January 1 to December 31 of incoming year	63,843,489	64,352,489
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,127,919	28,782,224
12. Property tax to be raised from January 1 to December 31 of incoming year	34,459,495	34,459,495
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,869	297,174
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2131	1.2131
Proposed tax rate for incoming year	1.2910	1.2910

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND

1993 NET ASSESSED VALUATION 2,669,209,532

1992 BILLED NET ASSESSED VALUATION 2,642,131,510

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,195,406	1,195,406
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,142,977	10,142,977
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

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5. Total expenditures for current year (add lines 2-4)	10,142,977	10,142,977
6. Remaining property taxes to be collected present year	1,743,195	1,743,195
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,737,531	7,737,531
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,480,726	9,480,726
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	533,155	533,155
10. Total budget estimate for January 1 to December 31 of incoming year	21,016,211	21,829,293
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,309,209	17,114,904
12. Property tax to be raised from January 1 to December 31 of incoming year	4,772,547	4,772,547
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	598,700	591,313
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1249	.1249
Proposed tax rate for incoming year	.1788	.1788

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Police General	64,352,489	28,782,224	34,459,495	2,669,209,532	1.2910
Police Pension	21,829,293	17,114,904	4,772,547	2,669,209,532	.1788
<b>TOTAL</b>	<b>86,181,782</b>	<b>45,897,128</b>	<b>39,232,042</b>		<b>1.4698</b>

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**C. FIRE SPECIAL SERVICE DISTRICT**

A quorum being present, the President called the Fire Special Service District Council to order at 9:20 p.m.

PROPOSAL NO. 385, 1992. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 385, 1992 on August 12 and September 16, 1992. The proposal is the annual budget for the Fire Special Service District for 1993. By a 5-1 vote on September 16, 1992, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Moriarty, for adoption.

Councillor Howard stated that he would like to see a new fire house at 38th Street and Central Avenue. He would like to see more African-Americans and females promoted within the Fire Department.

Proposal No. 385, 1992, as amended, was adopted on the following roll call vote; viz:

*28 YEAS: Beadling, Black, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
*1 NAY: Borst*

Proposal No. 385, 1992, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992 and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1993 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1993, and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1993 ANNUAL BUDGET  
 DEPARTMENT OF PUBLIC SAFETY  
 FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	33,067,767	33,298,767
2. Supplies	2,051,931	2,051,931
3. Other Services and Charges	3,326,985	3,326,985
4. Capital Outlay	<u>1,575,571</u>	<u>1,575,571</u>
TOTAL	40,022,254	40,253,254

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SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Personal Services	18,202,680	18,952,054
2. Supplies	3,650	3,650
3. Other Services and Charges	100,195	100,195
4. Capital Outlay	<u>4,875</u>	<u>4,875</u>
TOTAL	18,311,400	19,060,774

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service District in accordance with the following schedule:

ANNUAL SALARY RANGES  
CITY OF INDIANAPOLIS

Range	Minimum	Top of 1st Quartile	Midpoint	Top of 3rd Quartile	Maximum
1	8,840	10,431	12,301	14,171	16,040
2	9,235	11,270	13,291	15,312	17,333
3	9,571	12,288	14,490	16,694	18,898
4	10,432	13,394	15,795	18,197	20,256
5	11,371	14,598	17,215	19,834	22,450
6	12,394	15,914	18,768	21,621	24,474
7	13,633	17,504	20,642	23,782	26,918
8	14,997	19,253	22,705	26,157	29,610
9	16,408	21,109	24,931	28,751	32,572
10	18,146	23,297	27,474	31,651	35,825
11	19,959	25,626	30,222	34,817	39,412
12	22,156	28,446	33,546	38,646	43,747
13	24,592	31,575	37,238	42,898	48,560
14	27,298	35,047	41,331	47,614	53,899
15	30,301	38,903	45,876	52,851	59,828
16	33,635	43,184	50,926	58,670	66,411
17	37,669	48,364	57,036	65,709	74,378
18	41,153	52,910	62,456	72,003	81,551

(ii) for the following non-classified positions the maximum salary for each such position as follows:

Fire Chief	65,000
Assistant Chief	63,000
Division Chiefs	62,000

(iii) for all other merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

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SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1992, payable in 1993, a tax rate of One Dollar and Thirteen and Thirteen hundredths cents (\$.1313) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and Seventeen and Eighty hundredths cents (\$.1780) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FIRE SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	441,060	867,907
License Excise Tax	1,019,942	2,311,739
County Option Income Tax	4,479,739	9,737,120
<b>ALL OTHER REVENUE</b>		
Fire Protection Contracts	179,000	270,000
Interest	10,000	20,000
Miscellaneous	29,500	33,200
Wishard Hospital Reimbursement	122,185	205,270
Licenses and Permits	4,600	5,400
E-911		280,000
<b>TOTAL</b>	<b>6,286,026</b>	<b>13,730,636</b>

*Journal of the City-County Council*

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FIRE PENSION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<b>SPECIAL TAXES</b>		
Financial Institution Tax	105,304	136,557
License Excise Tax	243,504	363,732
COIT	1,162,500	3,634,750
<b>ALL OTHER REVENUE</b>		
Interest on Investments	11,000	20,000
Member Dues	370,000	720,000
Pension Relief Act 1977	3,473,727	7,294,826
Supplemental Pension Trust	400,000	2,732,350
<b>TOTAL</b>	<b>5,766,035</b>	<b>14,902,215</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE SERVICE DISTRICT FUND

1993 NET ASSESSED VALUATION 2,367,828,255

1992 BILLED NET ASSESSED VALUATION 2,343,575,890

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	28,639	28,639
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,006,991	20,006,991
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	225,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	20,006,991	20,231,991
6. Remaining property taxes to be collected present year	13,978,361	13,978,361
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,286,026	6,286,026
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,264,387	20,264,387
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	286,035	61,035
10. Total budget estimate for January 1 to December 31 of incoming year	40,022,254	40,253,254
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,950,636	13,730,636
12. Property tax to be raised from January 1 to December 31 of incoming year	26,787,241	26,787,241
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,658	325,658
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1313	1.1313
Proposed tax rate for incoming year	1.1313	1.1313

September 21, 1992

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE PENSION FUND

1993 NET ASSESSED VALUATION 2,367,828,255

1992 BILLED NET ASSESSED VALUATION 2,343,575,890

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	533,394	533,394
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,100,001	9,100,001
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	9,100,001	9,100,001
6. Remaining property taxes to be collected present year	3,337,360	3,337,360
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,766,035	5,766,035
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,103,395	9,103,395
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	536,788	536,788
10. Total budget estimate for January 1 to December 31 of incoming year	18,311,400	19,060,774
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,152,215	14,902,215
12. Property tax to be raised from January 1 to December 31 of incoming year	4,214,734	4,214,734
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	592,337	592,963
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.2701	.2701
Proposed tax rate for incoming year	.1780	.1780

Section 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Fire General	40,253,254	13,730,636	26,787,241	2,367,828,255	1.1313
Fire Pension	19,060,774	14,902,215	4,214,734	2,367,828,255	.1780
TOTAL	59,314,028	28,632,851	31,001,975		1.3093

SECTION 8. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT**

A quorum being present, the President called the Solid Waste Collection Special Service District to order at 9:25 p.m.

PROPOSAL NO. 386, 1992. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 386, 1992 on September 16, 1992. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1993. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption. Proposal No. 386, 1992 was adopted on the following roll call vote; viz:

29 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
 0 NAYS:

Proposal No. 386, 1992, as amended, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992 and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1992

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1993 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1993 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS SOLID WASTE MANAGEMENT		
	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,795,658	4,795,658
2. Supplies	278,331	278,331
3. Other Services and Charges	12,319,381	12,319,381
4. Capital Outlay	<u>46,938</u>	<u>46,938</u>
TOTAL	17,440,308	17,440,308



SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council in accordance with the following schedule:

ANNUAL SALARY RANGES  
CITY OF INDIANAPOLIS

Range	Minimum	Top of 1st Quartile	Midpoint	Top of 3rd Quartile	Maximum
1	8,840	10,431	12,301	14,171	16,040
2	9,235	11,270	13,291	15,312	17,333
3	9,571	12,288	14,490	16,694	18,898
4	10,432	13,394	15,795	18,197	20,256
5	11,371	14,598	17,215	19,834	22,450
6	12,394	15,914	18,768	21,621	24,474
7	13,633	17,504	20,642	23,782	26,918
8	14,997	19,253	22,705	26,157	29,610
9	16,408	21,109	24,931	28,751	32,572
10	18,146	23,297	27,474	31,651	35,825
11	19,959	25,626	30,222	34,817	39,412
12	22,156	28,446	33,546	38,646	43,747
13	24,592	31,575	37,238	42,898	48,560
14	27,298	35,047	41,331	47,614	53,899
15	30,301	38,903	45,876	52,851	59,828
16	33,635	43,184	50,926	58,670	66,411
17	37,669	48,364	57,036	65,709	74,378
18	41,153	52,910	62,456	72,003	81,551

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1992, payable in 1993, a tax rate of twenty-two and fifty-three hundredths cents (\$.2253) for the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SOLID WASTE COLLECTION SERVICE DISTRICT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<b>SPECIAL TAXES</b>		
Financial Institution Tax	133,423	269,299
License Excise Tax	686,309	1,570,909
<b>ALL OTHER REVENUE</b>		
Interest on Investments	54,788	100,000
Miscellaneous	12,999	25,000
Abandoned Vehicles	127,880	144,411
Belmont Dumping Charges	<u>11,942</u>	<u>24,000</u>
<b>TOTAL</b>	<u>1,027,341</u>	<u>2,133,619</u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
SOLID WASTE COLLECTION SERVICE DISTRICT FUND  
1993 NET ASSESSED VALUATION 6,640,495,706  
1992 BILLED NET ASSESSED VALUATION 6,540,660,770

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992</b>		
1. June 30 actual cash balance of present year	7,036,117	7,036,117
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,680,159	14,680,159
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	14,680,159	14,680,159
6. Remaining property taxes to be collected present year	7,712,911	7,712,911
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,027,341	1,027,341
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,740,252	8,740,252
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,096,210	1,096,210
10. Total budget estimate for January 1 to December 31 of incoming year	17,440,308	17,440,308
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,133,619	2,133,619
12. Property tax to be raised from January 1 to December 31 of incoming year	14,961,037	14,961,037
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	750,558	750,558
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.2253	.2253
Proposed tax rate for incoming year	.2253	.2253

September 21, 1992

<u>FUND</u>	<u>LEVY ON PROPERTY</u>	<u>AMOUNT TO BE RAISED</u>
Solid Waste Collection Service District	.2253	\$14,961,037

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

## E. CITY-COUNTY COUNCIL

A quorum being present, the President reconvened the City-County Council at 9:27 pm. The President ruled that the following five Municipal Corporations' budgets will be voted on together.

PROPOSAL NOS. 393, 394, 395, 396 and 397, 1992. PROPOSAL NO. 393, 1992. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. PROPOSAL NO. 394, 1992. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. PROPOSAL NO. 395, 1992. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. PROPOSAL NO. 396, 1992. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. PROPOSAL NO. 397, 1992. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. Councillor Schneider reported that the Municipal Corporations Committee heard these proposals on August 13, September 3 and September 10, 1992. By a 7-0 vote on September 3, 1992, the Committee reported Proposal No. 393, 1992 to the Council with the recommendation that it do pass. By an 8-0 vote on September 3, 1992, the Committee reported Proposal Nos. 394 and 397, 1992 to the Council with the recommendation that they do pass. By an 8-0 vote on September 3, 1992, the Committee reported Proposal No. 395, 1992 to the Council with the recommendation that it do pass as amended. By a 5-0 vote on September 10, 1992, the Committee reported Proposal No. 396, 1992 to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor Beadling, for adoption.

Councillor Williams asked if there has been any progress in having the Capital Improvement Board help fund the arts. Councillor Schneider replied that there are some approaches that can be made to the Capital Improvement Board in the future, but it is not in its 1993 budget. Councillor Williams then asked that Proposal No. 394, 1992 be voted on separately.

Proposal Nos. 393, 395, as amended, 396, as amended, and 397, 1992 were adopted on the following roll call vote; viz:

29 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
0 NAYS:

Proposal No. 393, 1992 was retitled GENERAL RESOLUTION NO. 5, 1992 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1993 and ending December 31, 1993, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1993 and ending December 31, 1993 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 1993

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	11,189,952	11,189,952
2. Supplies and Materials	1,765,850	1,765,850
3. Other Service and Charges	24,108,046	24,108,046
4. Capital Outlay	<u>799,318</u>	<u>799,318</u>
TOTAL	37,863,166	37,863,166

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>49,278,000</u>	<u>49,278,000</u>
TOTAL	49,278,000	49,278,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

September 21, 1992

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Airport Revenues	19,895,246	37,584,013
TOTAL	19,895,246	37,584,013

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Federal and State Grant Funds	11,545,131	29,691,000
Federal Payments	84,902	151,331
Transfers	1,117,000	4,662,000
Interest	127,537	1,263,691
Financing	_____	12,352,000
Sale of Property	_____	440,000
TOTAL	12,874,570	48,560,022

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND  
1993 NET ASSESSED VALUATION 7,062,926,279  
1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	35,294,286	35,294,286
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,328,084	18,328,084
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	18,328,084	18,328,084
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,895,246	19,895,246
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,895,246	19,895,246
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	36,861,448	36,861,448
10. Total budget estimate for January 1 to December 31 of incoming year	37,863,166	37,863,166
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,584,013	37,584,013

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12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	36,582,295	36,582,295
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	6,188,757	6,188,757
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,170,528	18,170,528
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	18,170,528	18,170,528
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,874,570	12,874,570
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,874,570	12,874,570
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	892,799	892,799
10. Total budget estimate for January 1 to December 31 of incoming year	49,278,000	49,278,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,560,022	48,560,022
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	174,821	174,821
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Airport System	87,863,166	37,584,013	-0-	7,062,926,279	-0-
Airport Capital Improvement	49,278,000	48,560,022	-0-	7,062,926,279	-0-
<b>TOTAL</b>	<b>87,141,166</b>	<b>86,144,035</b>	<b>-0-</b>		<b>-0-</b>

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council and approval by the Tax Boards as required by law.

Proposal No. 395, 1992, as amended, was retitled GENERAL RESOLUTION NO. 6, 1992 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1993 and ending December 31, 1993, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1993 and ending December 31, 1993 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION  
BUDGET FOR 1993

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY COUNCIL <u>COUNCIL</u>
ADMINISTRATIVE STAFF		
1. Personal Services	2,157,000	2,157,000
2. Supplies and Materials	143,500	143,500
3. Other Services and Charges	3,310,000	3,310,000
4. Capital Outlay	<u>185,000</u>	<u>185,000</u>
TOTAL	5,795,500	5,795,500

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DIVISION OF PUBLIC HEALTH

1. Personal Services	13,318,000	13,318,000
2. Supplies	1,616,000	1,616,000
3. Other Services and Charges	2,980,312	2,980,312
4. Capital Outlay	<u>456,000</u>	<u>456,000</u>
TOTAL	18,370,312	18,370,312

DIVISION OF PUBLIC HOSPITALS  
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Personal Services	87,099,700	87,099,700
2. Supplies	28,167,200	28,167,200
3. Other Services and Charges	31,666,300	31,666,300
4. Capital Outlay	<u>8,480,000</u>	<u>8,480,000</u>
TOTAL	155,413,200	155,413,200

GRAND TOTAL ALL DIVISIONS 179,579,012 179,579,012

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>6,477,209</u>	<u>6,477,209</u>
TOTAL	6,477,209	6,477,209

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

4. Capital Outlay	<u>7,438,000</u>	<u>7,438,000</u>
TOTAL	7,438,000	7,438,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_\_, 1992 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HEALTH AND HOSPITAL GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
Financial Institution Tax	561,230	1,008,507
License Excise Tax	2,364,958	5,094,478
Mental Health Taxes	519,300	1,179,000
<b>ALL OTHER REVENUE</b>		
Wishard Patient Receipts	52,196,236	103,120,318
Wishard Grant Receipts	4,432,700	8,037,000
Wishard Non-Patient Receipts	2,141,700	4,980,600
Public Health Receipts	470,000	1,567,000
Public Health DCS Grant	336,500	336,500
Administration Staff Receipts	<u>30,000</u>	<u>50,000</u>
TOTAL	63,052,624	125,373,403



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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HEALTH AND HOSPITAL BOND RETIREMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	68,530	130,000
Excise Tax	288,776	620,000
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>4,500</u>	<u>10,000</u>
TOTAL	361,806	760,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	-0-	-0-
Excise Tax	-0-	-0-
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>7,800,000</u>	<u>-0-</u>
TOTAL	7,800,000	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
HEALTH AND HOSPITAL GENERAL FUND  
1993 NET ASSESSED VALUATION 7,014,925,810  
1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	14,225,456	14,225,456
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	104,302,062	104,302,062
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	104,302,062	104,302,062
6. Remaining property taxes to be collected present year	27,540,932	27,540,932
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	63,052,624	63,052,624
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	90,593,556	90,593,556
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	516,950	516,950
10. Total budget estimate for January 1 to December 31 of incoming year	179,579,012	179,579,012

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	125,373,403	125,373,403
12. Property tax to be raised from January 1 to December 31 of incoming year	53,688,659	53,688,659
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	<u>                    </u>	<u>                    </u>
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.7559	.7559
Proposed tax rate for incoming year	.7653	.7653

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HEALTH AND HOSPITAL BOND RETIREMENT FUND  
 1993 NET ASSESSED VALUATION 7,014,925,810  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,046,528	1,046,528
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,572,359	4,572,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	4,572,359	4,572,359
6. Remaining property taxes to be collected present year	3,362,916	3,362,916
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	361,806	361,806
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,724,722	3,724,722
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	198,891	198,891
10. Total budget estimate for January 1 to December 31 of incoming year	6,477,209	6,477,209
11. Miscellaneous revenue for January 1 to December 31 of incoming year	760,000	760,000
12. Property tax to be raised from January 1 to December 31 of incoming year	5,653,318	5,653,318
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	<u>                    </u>	<u>                    </u>
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	135,000	135,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	<u>                    </u>	<u>                    </u>
Proposed tax rate for incoming year	.0806	.0806

September 21, 1992

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND  
 1993 NET ASSESSED VALUATION 7,014,925,810  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	500,000
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,800,000	7,800,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,800,000	7,800,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,800,000	7,300,000
10. Total budget estimate for January 1 to December 31 of incoming year	7,438,000	7,438,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-00-
12. Property tax to be raised from January 1 to December 31 of incoming year	138,000	138,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	500,000	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	.0020	.0020

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
General Fund	179,579,012	125,373,403	53,688,659	7,014,925,810	.7653
Debt Service Fund	6,477,209	760,000	5,653,318	7,014,925,810	.0806
Cumulative Building Fund	7,438,000	-0-	138,000	7,014,925,810	.0020
TOTAL	193,494,221	126,133,403	59,479,977		.8479

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council and approval by the State Tax Boards as required by law.

Proposal No. 396, 1992, as amended, was retitled GENERAL RESOLUTION NO. 7, 1992 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1993 and ending December 31, 1993.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1993

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	13,581,827	13,419,688
2. Supplies and Materials	434,050	434,050
3. Other Service and Charges	3,016,795	3,016,795
4. Capital Outlay	<u>6,129,871</u>	<u>6,129,871</u>
TOTAL	23,162,543	23,000,404

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,110,843</u>	<u>1,110,843</u>
TOTAL	1,110,843	1,110,843

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_\_, 1992 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
LIBRARY OPERATING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>SPECIAL TAXES</u>		
Financial Institution Tax	170,521	341,042
License Excise Tax	837,641	1,905,987
<u>ALL OTHER REVENUE</u>		
State Distribution	86,965	87,000
Fines and Fees	288,514	611,735
Photocopy Fees	33,242	76,306
Interest on Investments	33,469	66,406
Library Service Authority	35,250	89,600
LSCA Metro Urban	-0-	65,000
Literary	35,000	-0-
Miscellaneous	<u>11,669</u>	<u>36,742</u>
TOTAL	1,532,271	3,279,812

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
LIBRARY BOND FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>SPECIAL TAXES</u>		
Financial Institution Tax	8,833	17,666
License Excise Tax	43,389	98,611
Income From Trust	-	-
County Contractual Library	<u>3,800</u>	<u>4,000</u>
TOTAL	56,022	120,277

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY OPERATING FUND

1993 NET ASSESSED VALUATION 6,801,329,949

1992 BILLED NET ASSESSED VALUATION 6,700,068,870

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year	2,006,956	2,006,956
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,495,819	12,495,819
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-

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5. Total expenditures for current year (add lines 2-4)	12,495,819	12,495,819
6. Remaining property taxes to be collected present year	9,749,083	9,749,083
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,446,557	1,532,271
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,195,640	11,281,354
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	706,777	792,491
10. Total budget estimate for January 1 to December 31 of incoming year	23,162,543	23,000,404
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,182,051	3,279,812
12. Property tax to be raised from January 1 to December 31 of incoming year	19,659,301	18,928,101
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	385,586	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.2780	.2780
Proposed tax rate for incoming year	.2924	.2783

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY BOND FUND

1993 NET ASSESSED VALUATION 6,723,180,300

1992 BILLED NET ASSESSED VALUATION 6,700,068,870

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	242,593	242,593
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	774,220	774,220
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	774,220	774,220
6. Remaining property taxes to be collected present year	504,989	504,989
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	56,022	56,022
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	561,011	561,011
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	29,384	29,384
10. Total budget estimate for January 1 to December 31 of incoming year	1,110,843	1,110,843

11. Miscellaneous revenue for January 1 to December 31 of incoming year	120,277	120,277
12. Property tax to be raised from January 1 to December 31 of incoming year	961,182	961,182
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0144	.0144
Proposed tax rate for incoming year	.0142	.0141

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Library Operating Fund	23,000,404	3,279,812	18,928,101	6,801,329,949	.2783
Library Bond Fund	1,110,843	120,277	961,182	6,801,329,949	.0141
TOTAL	24,111,247	3,400,089	19,889,283		.2924

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council.

Proposal No. 397, 1992 was retitled GENERAL RESOLUTION NO. 8, 1992 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1993 and ending December 31, 1993.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

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SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
BUDGET FOR 1993

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
GENERAL FUND		
1. Personal Services	1,810,797	1,810,797
2. Supplies and Materials	1,364,776	1,364,776
3. Other Service and Charges	4,326,486	4,326,486
4. Capital Outlay		
TOTAL	7,502,059	7,502,059
METRO OPERATIONS FUND		
TRANSPORTATION DIVISION		
1. Personal Services	9,450,934	9,450,934
2. Supplies	-0-	-0-
3. Other Service and Charge	1,544,998	1,544,998
4. Capital Outlay		
TOTAL	10,995,932	10,995,932
MAINTENANCE DIVISION		
1. Personal Services	2,956,496	2,956,496
2. Supplies	947,600	947,600
3. Other Service and Charges	-0-	-0-
4. Capital Outlay	-0-	-0-
TOTAL	3,904,096	3,904,096
FUND TOTAL	14,900,028	14,900,028

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,430,576</u>	<u>1,430,576</u>
TOTAL	1,430,576	1,430,576

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_, 1992, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
Financial Institution Tax	49,000	99,800
License Excise Tax	281,723	640,280
<u>ALL OTHER REVENUE</u>		
Federal Matching Funds	8,708,671	_____
Federal Operating	_____	_____
Build Indiana Fund	_____	_____
State Payments PMTF	2,479,517	567,105
Operating Revenue	3,255,963	49,000
Interest on Investments	15,656	_____
Miscellaneous Revenue	_____	_____



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Contracts to Excluded Areas	77,658	_____
IPTC Bond Note		_____
TOTAL	14,869,088	1,356,185

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
Financial Institution Tax	9,268	18,536
License Excise Tax	52,325	118,920
<u>ALL OTHER REVENUE</u>		
Interest on Investments	6,285	12,566
Contracts To Excluded Areas	35,421	27,053
Transfer from GF/CEF		
TOTAL	103,299	177,075

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION METRO OPERATIONS  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
Financial Institution Tax		-0-
License Excise Tax		-0-
<u>ALL OTHER REVENUE</u>		
Federal Matching Funds		3,391,899
Federal Operating		255,000
Build Indiana Fund		
State Payments PMTF		4,680,179
Operating Revenue		6,532,100
Interest on Investments		30,692
Miscellaneous Revenue		
Contracts to Excluded Areas		77,658
IPTC Bond Note		
TOTAL		14,967,528

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND  
1993 NET ASSESSED VALUATION 6,687,676,670  
1992 BILLED NET ASSESSED VALUATION 6,631,188,010

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	952,243	952,243
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,928,824	10,928,824
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,427,217	8,427,217
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	19,356,041	19,356,041

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6. Remaining property taxes to be collected present year	3,307,228	3,307,228
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,869,088	14,869,088
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,176,316	18,176,316
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(227,482)	(227,482)
10. Total budget estimate for January 1 to December 31 of incoming year	7,502,059	7,502,059
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,356,185	1,356,185
12. Property tax to be raised from January 1 to December 31 of incoming year	6,373,356	6,373,356
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0953	.0953
Proposed tax rate for incoming year	.0953	.0953

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND  
 1993 NET ASSESSED VALUATION 6,687,676,670  
 1992 BILLED NET ASSESSED VALUATION 6,631,188,010

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	789,550	789,550
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,397,190	1,397,190
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,397,190	1,397,190
6. Remaining property taxes to be collected present year	614,249	614,249
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	103,299	103,299
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	717,548	717,548
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	109,908	109,908
10. Total budget estimate for January 1 to December 31 of incoming year	1,430,576	1,430,576
11. Miscellaneous revenue for January 1 to December 31 of incoming year	177,075	177,075

September 21, 1992

12. Property tax to be raised from January 1 to December 31 of incoming year	1,143,593	1,143,593
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0177	.0177
Proposed tax rate for incoming year	.0171	.0171

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS PUBLIC TRANSPORTATION METRO OPERATIONS FUND  
 1993 NET ASSESSED VALUATION 6,687,676,670  
 1992 BILLED NET ASSESSED VALUATION 6,631,188,010

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	14,900,028	14,900,028
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,967,528	14,967,528
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	67,500	67,500
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
METRO General	7,502,059	1,356,185	6,373,356	6,687,676,670	.0953
METRO Operating	14,900,028	14,967,528	-0-	6,687,676,670	-0-
METRO Debt Service	1,430,576	177,075	1,143,593	6,687,676,670	.0171
<b>TOTAL</b>	<b>23,832,663</b>	<b>16,500,788</b>	<b>7,516,949</b>		<b>.1124</b>

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council.

Proposal No. 394, 1992 was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Borst, Boyd, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West*  
 2 NAYS: *Moriarty, Williams*  
 2 NOT VOTING: *Black, Brents*

Proposal No. 394, 1992 was retitled GENERAL RESOLUTION NO. 9, 1992 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1993 and ending December 31, 1993, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

September 21, 1992

CAPITAL IMPROVEMENT BOARD OF  
MANAGERS OF MARION COUNTY  
BUDGET FOR 1993

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	8,995,600	8,995,600
2. Supplies and Materials	1,043,600	1,043,600
3. Other Service and Charges	12,318,800	12,318,800
4. Capital Outlay	<u>2,350,000</u>	<u>2,350,000</u>
TOTAL	24,708,000	24,708,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>7,198,000</u>	<u>7,198,000</u>
TOTAL	7,198,000	7,198,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Interest on Investment	183,200	187,500
Rental	1,271,900	2,549,500
Food Service and Concessions Income	2,075,200	2,747,000
Labor Reimbursements	661,100	1,601,600
Parking Lot Receipts	402,100	660,000
Box Office Miscellaneous Income	333,900	585,000
Transfers from Bond Fund	6,676,550	11,803,900
Suites License Fees	-0-	1,981,500
Arena Lease	-0-	150,000
Advertising Income	517,500	720,000
Operating Reserve Restricted		
TOTAL	<u>12,121,450</u>	<u>22,986,000</u>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES:		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	4,979,900	9,193,000
Food and Beverage Tax	5,439,400	10,188,000
County Admissions Tax	172,900	693,000
ALL OTHER REVENUE		
Interest on Investments	183,100	312,500
Transfers to Operating Fund	<u>(6,676,550)</u>	<u>(11,803,900)</u>
TOTAL	4,273,750	8,932,600

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	7,956,682	7,956,682
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,575,900	15,575,900
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	15,575,900	15,575,900
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,121,450	12,121,450
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,121,450	12,121,450
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,502,232	4,502,232
10. Total budget estimate for January 1 to December 31 of incoming year	24,708,000	24,708,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,986,000	22,986,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	2,780,232	2,780,232
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	11,867,750	11,867,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,599,000	3,599,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

September 21, 1992

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	3,599,000	3,599,000
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,273,750	4,273,750
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,273,750	4,273,750
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,542,500	12,542,500
10. Total budget estimate for January 1 to December 31 of incoming year	7,198,000	7,198,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,932,600	8,932,600
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	14,277,100	14,277,100
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
CIB - Operating Fund	24,708,000	22,986,000	-0-	7,062,926,279	-0-
CIB - Debt Service Fund	7,198,000	8,932,600	-0-	7,062,926,279	-0-
<b>TOTAL</b>	<b>31,906,000</b>	<b>31,918,600</b>	<b>-0-</b>		<b>-0-</b>

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council and approval by the State Tax Boards as required by law.

The President asked Councillor West to present Proposal No. 388, 1992.

PROPOSAL NO. 388, 1992. The proposal is the annual budget for Indianapolis and Marion County for 1993. The Standing Committees met on several occasions to hear their respective parts of the budget and recommend adoption of Proposal No. 388, 1992 with the following votes:

Administration and Finance Committee - 09/14/92 - Do Pass As Amended 6-0  
Community Affairs Committee - 09/15/92 - Do Pass 7-0  
Metropolitan Development Committee - 09/15/92 - Do Pass As Amended 6-1-0  
Parks and Recreation Committee - 09/17/92 - Do Pass As Amended 6-0  
Public Safety and Criminal Justice Committee - 09/16/92 - Do Pass As Amended 4-2  
Public Works Committee - 09/16/92 - Do Pass 7-0  
Transportation Committee - 09/14/92 - Do Pass As Amended 6-0

Councillor Ruhmkorff stated that she is against any part of the Parks Department's budget going to the arts. She is concerned because the Indianapolis Symphony Orchestra is receiving a five percent pay increase and the city-county employees will be receiving no pay increase. She said that if the Parks Department is still funding the arts next year, and if any of the arts agencies receive a pay increase and the City-County employees receive no pay increase, she will vote "no" on the 1994 budget.

Councillor Williams moved to vote on the City-County budget separately. This motion was seconded by Councillor Moriarty. Councillor Williams said that she has problems with the County budget, but not with the City budget. The President said that since UniGov the City and County budgets have been voted on together.

Councillor Gilmer asked for a legal opinion from the Parliamentarian. Robert Elrod, General Counsel, said that legally the budget could be divided.

Councillor West said that he believes it is not a wise decision to separate the City and County budgets because they are dependent on interdependent sources of revenue. It will be best to keep them together especially if there is a need to amend the City budget or the County budget or transfer funds from one to the other.

Councillor Williams' motion failed by the following roll call vote; viz:

*11 YEAS: Black, Boyd, Brents, Golc, Howard, Jimison, Jones, Moriarty, Mullin, Short, Williams*

*18 NAYS: Beadling, Borst, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Hinkle, McClamroch, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*

Councillor Williams moved to amend Proposal No. 388, 1992 by increasing Character 04, Capital Outlay, in the Circuit Court budget of Marion County by \$50,000 for the purpose of buying metal detectors for the City-County Building and the Juvenile Court Building and by increasing the revenue in County, Intergovernmental, by \$50,000 by a transfer from the Building Authority Reserves. This motion was seconded by Councillor Howard.

Councillor Curry said that this motion to amend Proposal No. 388, 1992 is out-of-order because the Council does not vote on the Building Authority's budget and therefore cannot appropriate money from the Building Authority's Reserves.

Councillor Dowden agreed with Councillor Curry and said that the Public Safety and Criminal Justice Committee has appointed two Committee members, one from the majority and one from the minority, to study the City-County Building's security needs.

Councillor Williams stated that she is offering an inexpensive solution that will streamline the process and secure the building.



Councillor Curry said he has raised a point of order which has not been ruled upon yet.

The President asked the Parliamentarian to make an official ruling. Mr. Elrod said that in his opinion the Council has no authority to transfer moneys out of the Building Authority's Reserves.

Councillor Williams said she cited the Building Authority Reserves as a source since they have offered funding for this matter before.

Councillor West said there is a Committee process that should be gone through to allow all parties to take a look at this budget over a period of time. The Public Safety and Criminal Justice Committee met on this matter last week and it would have been very helpful had there been something brought to them at that time.

Councillor Howard said that this is a serious problem and, in his opinion, should be acted upon immediately.

Councillor Jimison said that she supports Councillor Williams' motion and also asked for a report from the two-member study committee on the security matter.

The President ruled Councillor Williams' motion out-of-order.

Councillor Jimison said that she understood the Parliamentarian to say that the Council has no authority to transfer funds from the Building Authority's Reserves. She believes this amendment merely identifies a funding source; there are other funding sources and Councillor Williams' amendment could still be voted upon.

Councillor Williams withdrew her motion.

Councillor Franklin asked for consent to give a brief progress report on the security issue. Consent was given. He said part of the problem is that the City-County Building does not lend itself to secure measures and it will take quite a bit of money to make it secure. One million dollars a year is already being spent for bailiffs and security; this also needs to be looked at. He said that he and Councillor Moriarty will be ready to give a full report to the Council soon.

Councillor Short moved to amend Proposal No. 388, 1992, by reducing the County General Fund by decreasing the tax rate by \$0.1550 and by increasing the Welfare Debt Service Fund by increasing the tax rate by \$0.1550. The County Auditor is directed to go back and decrease the appropriate funds by the amount of \$10.8 million, which is the amount that the tax rate of \$0.1550 generated when it was moved from the Welfare Debt Service Fund to the County General Fund.

Councillor Curry stated that he is against this motion to amend because it calls for increasing Welfare Debt Service Fund which is not part of this proposal. It is also inappropriate to give a blanket request of this nature to the Auditor--it should really be by agency and by character as to which funds would be moved from what fund to another.

Councillor Borst said that he agrees with Councillor Curry. The motion to amend specifies which funds to decrease, but it does not say where to decrease the appropriations. The

whole County budget would have to be reviewed and decrease \$10.8 million appropriations by character. He said that he will be voting against this motion because it is not specific.

Councillor West said that this is the second amendment brought by the minority at the last minute with substantial consequences to the entire budget process. He does not think the Council is in a position to handle such a matter at this late point.

Councillor Short's motion failed by the following roll call vote; viz:

*11 YEAS: Black, Boyd, Brents, Golc, Howard, Jimison, Jones, Moriarty, Mullin, Short, Williams*

*18 NAYS: Beadling, Borst, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Hinkle, McClamroch, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*

Councillor Coughenour stated that one of the reasons the welfare budget is so high is that so many juveniles have to be sent out-of-state since Indiana does not have the proper facilities. It costs \$200 a day for these juveniles plus transportation costs for people to go see them. If Indiana had the proper institutions, these costs would be avoided.

The President called for a vote on the budget. Councillor Williams said she will abstain because she feels it would be irresponsible on her part to pass the County budget. The President said that it sets an interesting precedent. All members of the Council would like to have that refuge from unpopular votes. He asked all Councillors to vote.

Councillor Boyd said he will vote in favor of this budget, although there are some things about it that he does not like. One of the reasons that he will vote for this budget is because representatives from the Mayor's Office indicated that there would no additional layoffs to fund this budget.

Councillor McClamroch stated that Rule 151-52 states that all members present shall vote on all roll call votes, except when permitted to abstain by a vote of a majority present after stating the reasons therefor.

Proposal No. 388, 1992, as amended, was adopted on the following roll call vote; viz:

*24 YEAS: Beadling, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*

*3 NAYS: Black, Borst, Jimison*

*2 NOT VOTING: Short, Williams*

Proposal No. 388, 1992, as amended, was retitled FISCAL ORDINANCE NO. 57, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 57, 1992  
Proposal No. 388, 1992  
1993 ANNUAL BUDGET AND TAX LEVIES FOR  
THE CONSOLIDATED CITY OF INDIANAPOLIS  
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1993, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1993, and ending December 31, 1993,

establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1993.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE  
ANNUAL BUDGET AND TAX LEVIES  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1993.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1993, and ending December 31, 1993, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 1.02), namely the City General Fund, Consolidated County Fund, Community Services Fund, Youth and Family Services Fund, Metropolitan Development General Fund, Redevelopment General Fund, Indianapolis Housing Authority Fund, Sanitation General Fund, Solid Waste Disposal Fund, Flood Control General Fund, Transportation Fund, Arterial Roads and Streets Fund, Parking Meter Fund, Historic Preservation Fund, Park General Fund, Park General/Golf Fund, City Cumulative Capital Development Fund and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
OFFICE OF THE MAYOR	CITY GENERAL FUND	
1. Personal Services	913,590	913,590
2. Supplies	14,500	14,500
3. Other Services and Charges	203,986	203,986
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	1,142,076	1,142,076
INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	448,340	448,340
2. Supplies	3,600	3,600
3. Other Services and Charges	65,102	65,102
4. Capital Outlay	<u>5,900</u>	<u>5,900</u>
TOTAL	522,942	522,942
CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	880,658	880,658
2. Supplies	15,238	15,238
3. Other Services and Charges	419,550	419,550
4. Capital Outlay	<u>13,403</u>	<u>13,403</u>
TOTAL	1,328,849	1,328,849

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
CITY-COUNTY COUNCIL	CITY GENERAL FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges		100,000
4. Capital Outlay		
TOTAL		<u>100,000</u>
CABLE FRANCHISE BOARD	CITY GENERAL FUND	
Franchise Office		
1. Personal Services		72,000
2. Supplies		2,000
3. Other Services and Charges		132,000
4. Capital Outlay		<u>7,000</u>
TOTAL		<u>213,000</u>
Channel 16 Operations		
1. Personal Services		160,226
2. Supplies		5,500
3. Other Services and Charges		52,999
4. Capital Outlay		<u>41,348</u>
TOTAL		<u>260,073</u>
OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,871,049	1,871,049
2. Supplies	13,500	13,500
3. Other Services and Charges	703,438	703,438
4. Capital Outlay	<u>65,500</u>	<u>65,500</u>
TOTAL	<u>2,653,487</u>	<u>2,653,487</u>
OFFICE OF THE CONTROLLER	CITY GENERAL FUND	
1. Personal Services	1,692,717	1,692,717
2. Supplies	24,000	24,000
3. Other Services and Charges	1,972,117	1,972,117
4. Capital Outlay	<u>71,000</u>	<u>71,000</u>
TOTAL	<u>3,759,834</u>	<u>3,759,834</u>
PURCHASING DIVISION (Office of the Controller)	CONSOLIDATED COUNTY	
1. Personal Services	855,647	826,618
2. Supplies	218,380	78,380
3. Other Services and Charges	998,029	998,029
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	<u>2,097,056</u>	<u>1,928,027</u>
OFFICE OF YOUTH AND FAMILY SERVICES	YOUTH AND FAMILY SERVICES FUND	
1. Personal Services	1,608,890	1,608,890
2. Supplies	14,000	14,000
3. Other Services and Charges	11,597,377	11,597,377
4. Capital Outlay	<u>24,714</u>	<u>24,714</u>
TOTAL	<u>13,244,981</u>	<u>13,244,981</u>



	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF ADMINISTRATION		
CITY GENERAL FUND		
Administrative Services Division		
1. Personal Services	791,140	558,914
2. Supplies	38,400	30,900
3. Other Services and Charges	1,935,401	1,750,402
4. Capital Outlay	<u>92,248</u>	<u>43,900</u>
TOTAL	2,857,189	2,384,116
DEPARTMENT OF ADMINISTRATION		
CONSOLIDATED COUNTY FUND		
Human Resources Division		
1. Personal Services	912,954	912,954
2. Supplies	14,500	14,500
3. Other Services and Charges	297,896	297,896
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	1,250,350	1,250,350
DEPARTMENT OF ADMINISTRATION		
CONSOLIDATED COUNTY FUND		
Equal Opportunity Division		
1. Personal Services	376,020	376,020
2. Supplies	5,848	5,848
3. Other Services and Charges	142,055	142,055
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	527,423	527,423
DEPARTMENT OF ADMINISTRATION		
CONSOLIDATED COUNTY FUND		
Central Equipment Management Division		
1. Personal Services	4,343,245	4,343,245
2. Supplies	5,716,920	5,716,920
3. Other Services and Charges	3,692,359	3,692,359
4. Capital Outlay	<u>1,551,049</u>	<u>1,551,049</u>
TOTAL	15,303,573	15,303,573
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
CONSOLIDATED COUNTY FUND		
Financial Services Division		
1. Personal Services	529,251	492,587
2. Supplies	15,335	15,335
3. Other Services and Charges	2,042,978	2,042,978
4. Capital Outlay	<u>20,200</u>	<u>20,200</u>
TOTAL	2,607,764	2,571,100
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
COMMUNITY SERVICES FUND		
Community Development Administration		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>7,051,814</u>	<u>7,051,814</u>
4. Capital Outlay	_____	_____
TOTAL	7,051,814	7,051,814
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
METROPOLITAN DEVELOPMENT GENERAL FUND		
Planning Division		
1. Personal Services	1,594,384	1,780,820
2. Supplies	61,302	62,657
3. Other Services and Charges	1,125,655	1,604,428
4. Capital Outlay	<u>40,200</u>	<u>41,000</u>
TOTAL	2,821,541	3,488,905

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT Neighborhood and Development Service Division	METROPOLITAN DEVELOPMENT GENERAL FUND	
1. Personal Services	4,628,120	4,441,684
2. Supplies	132,863	131,508
3. Other Services and Charges	14,722,775	13,736,972
4. Capital Outlay	<u>4,008,607</u>	<u>4,007,807</u>
TOTAL	23,492,365	22,317,971
DEPARTMENT OF METROPOLITAN DEVELOPMENT Neighborhood and Development Service Division	REDEVELOPMENT GENERAL FUND	
1. Personal Services		_____
2. Supplies		
3. Other Services and Charges		507,030
4. Capital Outlay		
TOTAL		<u>507,030</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	HISTORIC PRESERVATION FUND	
1. Personal Services	132,960	166,729
2. Supplies	3,284	3,284
3. Other Services and Charges	101,247	67,478
4. Capital Outlay	<u>9,195</u>	<u>9,195</u>
TOTAL	246,686	246,686
DEPARTMENT OF METROPOLITAN DEVELOPMENT Public Housing Division	INDIANAPOLIS HOUSING AUTHORITY FUND	
1. Personal Services	4,031,600	4,031,600
2. Supplies	660,681	660,681
3. Other Services and Charges	5,036,445	5,036,445
4. Capital Outlay	<u>9,727,430</u>	<u>9,727,430</u>
TOTAL	19,456,156	19,456,156
DEPARTMENT OF PUBLIC WORKS Administration	CITY GENERAL FUND	
1. Personal Services	1,593,158	1,593,158
2. Supplies	386,825	386,825
3. Other Services and Charges	2,188,376	2,188,376
4. Capital Outlay	<u>410,384</u>	<u>410,384</u>
TOTAL	4,578,743	4,578,743
DEPARTMENT OF PUBLIC WORKS DEVELOPMENT FUND Administration	CITY CUMULATIVE CAPITAL	
1. Personal Services		_____
2. Supplies		
3. Other Services and Charges	<u>1,980,000</u>	<u>1,980,000</u>
4. Capital Outlay		
TOTAL	1,980,000	1,980,000
DEPARTMENT OF PUBLIC WORKS Storm and Wastewater Management Division	SANITATION GENERAL FUND	
1. Personal Services	20,952,981	20,952,981
2. Supplies	5,433,009	5,433,009
3. Other Services and Charges	23,872,521	23,872,521
4. Capital Outlay	<u>1,153,208</u>	<u>1,153,208</u>
TOTAL	51,411,719	51,411,719

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Storm and Wastewater Management Division		
1. Personal Services	1,233,369	1,233,369
2. Supplies	71,875	71,875
3. Other Services and Charges	980,174	980,174
4. Capital Outlay	<u>6,249</u>	<u>6,249</u>
TOTAL	2,291,667	2,291,667
DEPARTMENT OF PUBLIC WORKS	CITY CUMULATIVE CAPITAL	
DEVELOPMENT FUND		
Storm and Wastewater Management Division		
1. Personal Services	<u>400,000</u>	<u>400,000</u>
2. Supplies	3,400,000	3,400,000
3. Other Services and Charges	3,400,000	3,400,000
4. Capital Outlay	<u>3,800,000</u>	<u>3,800,000</u>
TOTAL	3,800,000	3,800,000
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE DISPOSAL FUND	
Solid Waste Management Division		
1. Personal Services	424,599	424,599
2. Supplies	192,233	192,233
3. Other Services and Charges	23,832,007	23,832,007
4. Capital Outlay	<u>67,473</u>	<u>67,473</u>
TOTAL	24,516,312	24,516,312
DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Solid Waste Management Division		
1. Personal Services	430,173	430,173
2. Supplies	20,413	20,413
3. Other Services and Charges	173,076	173,076
4. Capital Outlay	<u>11,100</u>	<u>11,100</u>
TOTAL	634,762	634,762
DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Environmental Resources Management Division		
1. Personal Services	1,100,735	1,100,735
2. Supplies	54,450	54,450
3. Other Services and Charges	247,827	247,827
4. Capital Outlay	<u>112,900</u>	<u>112,900</u>
TOTAL	1,515,912	1,515,912
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Environmental Resources Management Division		
1. Personal Services	1,261,795	1,261,795
2. Supplies	100,375	100,375
3. Other Services and Charges	669,458	669,458
4. Capital Outlay	<u>109,570</u>	<u>109,570</u>
TOTAL	2,141,198	2,141,198
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Finance and Administration Division		
1. Personal Services	2,888,130	2,888,130
2. Supplies	151,401	151,401
3. Other Services and Charges	4,641,958	4,641,958
4. Capital Outlay	<u>536,800</u>	<u>536,800</u>
TOTAL	8,218,289	8,218,289

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Finance and Administration Division		
1. Personal Services	901,195	901,195
2. Supplies	78,400	78,400
3. Other Services and Charges	696,845	696,845
4. Capital Outlay	<u>65,000</u>	<u>65,000</u>
TOTAL	1,741,440	1,741,440

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Operations Division		
1. Personal Services	6,767,781	6,767,781
2. Supplies	3,347,500	3,347,500
3. Other Services and Charges	4,929,370	4,929,370
4. Capital Outlay	<u>439,900</u>	<u>439,900</u>
TOTAL	15,484,551	15,484,551

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Operations Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	5,142,000	5,142,000
4. Capital Outlay	_____	_____
TOTAL	5,142,000	5,142,000

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Asset Management Division		
1. Personal Services	2,982,288	2,982,288
2. Supplies	72,100	72,100
3. Other Services and Charges	7,273,040	7,273,040
4. Capital Outlay	<u>44,500</u>	<u>44,500</u>
TOTAL	10,371,928	10,371,928

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>3,100,000</u>	<u>3,100,000</u>
TOTAL	3,100,000	3,100,000

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,985,921	1,300,000
4. Capital Outlay	_____	_____
TOTAL	1,985,921	1,300,000

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION		
Asset Management Division		
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>3,100,000</u>	<u>3,100,000</u>
TOTAL	3,100,000	3,100,000
DEPARTMENT OF TRANSPORTATION		
Asset Management Division		
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>1,850,000</u>	<u>1,850,000</u>
TOTAL	1,850,000	1,850,000
DEPARTMENT OF PUBLIC SAFETY		
Office of the Director		
CITY GENERAL FUND		
1. Personal Services	360,137	360,137
2. Supplies	4,200	4,200
3. Other Services and Charges	621,600	621,600
4. Capital Outlay	<u>11,000</u>	<u>11,000</u>
TOTAL	996,937	996,937
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
CITY CUMULATIVE CAPITAL DEVELOPMENT		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>3,388,702</u>	<u>3,388,702</u>
4. Capital Outlay	_____	_____
TOTAL	3,388,702	3,388,702
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
CITY CUMULATIVE CAPITAL IMPROVEMENT FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>577,000</u>	<u>577,000</u>
TOTAL	577,000	577,000
DEPARTMENT OF PUBLIC SAFETY		
Emergency Management Planning Division		
CONSOLIDATED COUNTY FUND		
1. Personal Services	169,318	169,318
2. Supplies	13,570	13,570
3. Other Services and Charges	164,570	164,570
4. Capital Outlay	<u>14,000</u>	<u>14,000</u>
TOTAL	361,458	361,458
DEPARTMENT OF PUBLIC SAFETY		
Weights and Measures Division		
CONSOLIDATED COUNTY FUND		
1. Personal Services	284,112	284,112
2. Supplies	1,000	1,000
3. Other Services and Charges	63,807	63,807
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	348,919	348,919



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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(b) COUNTY AUDITOR - Dept. 02		
COUNTY GENERAL FUND		
1. Personal Services	15,487,259	15,502,380
2. Supplies	24,027	24,027
3. Other Services and Charges	11,618,028	11,618,028
4. Capital Outlay	<u>121,727</u>	<u>121,727</u>
TOTAL	27,251,041	27,266,162
PROPERTY REASSESSMENT FUND		
1. Personal Services	202,090	202,090
2. Supplies	600	600
3. Other Services and Charges	220,000	220,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	422,690	422,690
COUNTY USER FEE FUND		
1. Personal Services	130,121	130,121
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	130,121	130,121
SURVEYOR'S CORNER PERPETUATION FUND		
1. Personal Services	2,911	2,911
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	2,911	2,911
SUPPLEMENTAL ADULT PROBATION FEES FUND		
1. Personal Services	212,638	212,638
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	212,638	212,638
JUVENILE PROBATION FEES FUND		
1. Personal Services	5,703	5,703
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,703	5,703
LAW ENFORCEMENT FUND		
1. Personal Services	59,408	59,408
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	59,408	59,408
ALCOHOL AND DRUG SERVICES FUND		
1. Personal Services	70,763	70,763
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	70,763	70,763

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	0
TOTAL	0	0
 (c) COUNTY COMMISSIONERS - Dept. 03		
COUNTY GENERAL FUND		
1. Personal Services	38,010	38,010
2. Supplies	1,087	1,087
3. Other Services and Charges	5,696	5,696
4. Capital Outlay	<u>4,088</u>	<u>4,088</u>
TOTAL	48,881	48,881
 (d) CLERK OF THE CIRCUIT COURT - Dept. 04		
COUNTY GENERAL FUND		
1. Personal Services	2,400,106	2,469,159
2. Supplies	52,229	55,196
3. Other Services and Charges	1,302,279	2,150,991
4. Capital Outlay	<u>13,802</u>	<u>16,175</u>
TOTAL	3,768,416	4,691,521
 (e) COUNTY ELECTION BOARD - Dept. 05		
COUNTY GENERAL FUND		
1. Personal Services	133,992	133,992
2. Supplies	37,400	37,400
3. Other Services and Charges	172,850	172,850
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	359,242	359,242
 (f) VOTERS REGISTRATION - Dept. 06		
COUNTY GENERAL FUND		
1. Personal Services	403,884	403,884
2. Supplies	18,000	18,000
3. Other Services and Charges	72,171	72,171
4. Capital Outlay	<u>218,861</u>	<u>218,861</u>
TOTAL	712,916	712,916
 (g) COUNTY CORONER - Dept. 07		
COUNTY GENERAL FUND		
1. Personal Services	294,816	294,816
2. Supplies	19,795	19,795
3. Other Services and Charges	537,566	537,566
4. Capital Outlay	<u>5,097</u>	<u>5,097</u>
TOTAL	857,274	857,274
 (h) COUNTY RECORDER - Dept. 08		
COUNTY GENERAL FUND		
1. Personal Services	548,705	556,206
2. Supplies	18,802	18,802
3. Other Services and Charges	223,237	223,237
4. Capital Outlay	<u>6,268</u>	<u>6,268</u>
TOTAL	797,012	804,513



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COUNTY RECORDER'S PERPETUATION FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,140	7,140
4. Capital Outlay	<u>152,820</u>	<u>152,820</u>
TOTAL	159,960	159,960
(i) COUNTY TREASURER - Dept. 09 COUNTY GENERAL FUND		
1. Personal Services	778,693	778,693
2. Supplies	34,166	34,166
3. Other Services and Charges	860,422	860,422
4. Capital Outlay	<u>46,060</u>	<u>46,060</u>
TOTAL	1,719,341	1,719,341
(j) COUNTY SURVEYOR - Dept. 10 COUNTY GENERAL FUND		
1. Personal Services	311,199	311,199
2. Supplies	3,100	3,100
3. Other Services and Charges	113,194	113,194
4. Capital Outlay	<u>21,541</u>	<u>21,541</u>
TOTAL	449,034	449,034
SURVEYOR'S CORNER PERPETUATION FUND		
1. Personal Services	12,400	12,400
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>
TOTAL	29,400	29,400
(k) INFORMATION SERVICES AGENCY - Dept. 12 COUNTY GENERAL FUND		
1. Personal Services	2,592,287	2,592,287
2. Supplies	247,651	247,651
3. Other Services and Charges	4,566,419	4,566,419
4. Capital Outlay	<u>2,300,600</u>	<u>2,300,600</u>
TOTAL	9,706,957	9,706,957
(l) MARION COUNTY HEALTHCARE CENTER - Dept. 14 COUNTY GENERAL FUND		
1. Personal Services	3,964,176	3,964,176
2. Supplies	1,057,230	1,057,230
3. Other Services and Charges	1,172,845	1,172,845
4. Capital Outlay	<u>110,219</u>	<u>110,219</u>
TOTAL	6,304,470	6,304,470
(m) COUNTY ASSESSOR - Dept. 15 COUNTY GENERAL FUND		
1. Personal Services	335,035	335,035
2. Supplies	5,377	5,377
3. Other Services and Charges	81,760	81,760
4. Capital Outlay	<u>2,716</u>	<u>2,716</u>
TOTAL	424,888	424,888

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
PROPERTY REASSESSMENT FUND		
1. Personal Services	36,441	36,441
2. Supplies	9,100	9,100
3. Other Services and Charges	141,490	141,490
4. Capital Outlay	<u>14,000</u>	<u>14,000</u>
TOTAL	201,031	201,031
 (n) CENTER TOWNSHIP ASSESSOR - Dept. 16		
COUNTY GENERAL FUND		
1. Personal Services	876,468	876,468
2. Supplies	13,735	13,735
3. Other Services and Charges	224,479	224,479
4. Capital Outlay	<u>1,119</u>	<u>1,119</u>
TOTAL	1,115,801	1,115,801
 PROPERTY REASSESSMENT FUND		
1. Personal Services	120,000	120,000
2. Supplies	5,000	5,000
3. Other Services and Charges	25,000	25,000
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	155,000	155,000
 (o) DECATUR TOWNSHIP ASSESSOR - Dept. 17		
COUNTY GENERAL FUND		
1. Personal Services	163,539	163,539
2. Supplies	3,696	3,696
3. Other Services and Charges	48,470	48,470
4. Capital Outlay	<u>2,007</u>	<u>2,007</u>
TOTAL	217,712	217,712
 PROPERTY REASSESSMENT FUND		
1. Personal Services	22,500	22,500
2. Supplies	1,100	1,100
3. Other Services and Charges	442,608	442,608
4. Capital Outlay	<u>60,000</u>	<u>60,000</u>
TOTAL	526,208	526,208
 (p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		
COUNTY GENERAL FUND		
1. Personal Services	181,596	181,596
2. Supplies	3,323	3,323
3. Other Services and Charges	49,461	49,461
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	234,380	234,380
 PROPERTY REASSESSMENT FUND		
1. Personal Services	50,000	50,000
2. Supplies	300	300
3. Other Services and Charges	2,600	2,600
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	57,900	57,900

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19 COUNTY GENERAL FUND		
1. Personal Services	266,153	266,153
2. Supplies	6,600	6,600
3. Other Services and Charges	77,249	77,249
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	350,002	350,002
PROPERTY REASSESSMENT FUND		
1. Personal Services	90,000	90,000
2. Supplies	500	500
3. Other Services and Charges	6,500	6,500
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	98,000	98,000
(r) PERRY TOWNSHIP ASSESSOR - Dept. 20 COUNTY GENERAL FUND		
1. Personal Services	258,745	258,745
2. Supplies	6,748	6,748
3. Other Services and Charges	79,502	79,502
4. Capital Outlay	<u>2,424</u>	<u>2,424</u>
TOTAL	347,419	347,419
PROPERTY REASSESSMENT FUND		
1. Personal Services	68,000	68,000
2. Supplies	5,000	5,000
3. Other Services and Charges	48,000	48,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	131,000	131,000
(s) PIKE TOWNSHIP ASSESSOR - Dept. 21 COUNTY GENERAL FUND		
1. Personal Services	268,300	268,300
2. Supplies	4,283	4,283
3. Other Services and Charges	101,601	101,601
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	374,184	374,184
PROPERTY REASSESSMENT FUND		
1. Personal Services	86,525	86,525
2. Supplies	2,250	2,250
3. Other Services and Charges	12,000	12,000
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	107,775	107,775
(t) WARREN TOWNSHIP ASSESSOR - Dept. 22 COUNTY GENERAL FUND		
1. Personal Services	339,765	339,765
2. Supplies	7,825	7,825
3. Other Services and Charges	148,413	148,413
4. Capital Outlay	<u>4,387</u>	<u>4,387</u>
TOTAL	500,390	500,390

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
PROPERTY REASSESSMENT FUND		
1. Personal Services	132,501	132,501
2. Supplies	13,800	13,800
3. Other Services and Charges	7,800	7,800
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	157,601	157,601
 (u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23 COUNTY GENERAL FUND		
1. Personal Services	456,200	456,200
2. Supplies	6,630	6,630
3. Other Services and Charges	94,899	94,899
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	557,729	557,729
 PROPERTY REASSESSMENT FUND		
1. Personal Services	134,270	134,270
2. Supplies	5,100	5,100
3. Other Services and Charges	47,300	47,300
4. Capital Outlay	<u>21,300</u>	<u>21,300</u>
TOTAL	207,970	207,970
 (v) WAYNE TOWNSHIP ASSESSOR - Dept. 24 COUNTY GENERAL FUND		
1. Personal Services	414,852	414,852
2. Supplies	2,477	2,477
3. Other Services and Charges	129,599	129,599
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	546,928	546,928
 PROPERTY REASSESSMENT FUND		
1. Personal Services	120,824	120,824
2. Supplies	9,746	9,746
3. Other Services and Charges	36,869	36,869
4. Capital Outlay	<u>23,278</u>	<u>23,278</u>
TOTAL	190,717	190,717
 (w) PROSECUTING ATTORNEY - Dept. 30 COUNTY GENERAL FUND		
1. Personal Services	3,301,917	3,301,917
2. Supplies	82,765	82,765
3. Other Services and Charges	1,035,163	1,035,163
4. Capital Outlay	<u>5,140</u>	<u>5,140</u>
TOTAL	4,424,985	4,424,985
 COUNTY USER FEE FUND		
1. Personal Services	510,000	510,000
2. Supplies	267,956	267,956
3. Other Services and Charges	35,000	35,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	812,956	812,956

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		
COUNTY GENERAL FUND		
1. Personal Services	1,656,439	1,719,447
2. Supplies	82,152	82,152
3. Other Services and Charges	649,528	649,528
4. Capital Outlay	<u>18,001</u>	<u>18,001</u>
TOTAL	2,406,120	2,469,128
(y) FORENSIC SERVICES AGENCY - Dept. 32		
COUNTY GENERAL FUND		
1. Personal Services	1,287,878	1,287,878
2. Supplies	168,251	168,251
3. Other Services and Charges	262,064	262,064
4. Capital Outlay	<u>92,110</u>	<u>92,110</u>
TOTAL	1,810,303	1,810,303
LAW ENFORCEMENT FUND		
1. Personal Services	32,300	32,300
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	32,300	32,300
(z) COUNTY SHERIFF - Dept. 33		
COUNTY GENERAL FUND		
1. Personal Services	25,450,286	25,450,286
2. Supplies	1,613,657	1,613,657
3. Other Services and Charges	8,496,928	8,496,928
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	35,570,871	35,570,871
COUNTY EXTRADITION FUND		
1. Personal Services	0	0
2. Supplies	15,000	15,000
3. Other Services and Charges	85,000	85,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	100,000	100,000
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>1,622,381</u>	<u>1,622,381</u>
TOTAL	1,622,381	1,622,381
(aa) COMMUNITY CORRECTIONS - Dept 34		
COUNTY GENERAL FUND		
1. Personal Services	15,401	15,401
2. Supplies	750	750
3. Other Services and Charges	487,076	487,076
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	503,227	503,227

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	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
 (bb) CIRCUIT COURT - Dept. 35 COUNTY GENERAL FUND		
1. Personal Services	265,880	265,880
2. Supplies	2,410	2,410
3. Other Services and Charges	56,336	56,336
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	324,626	324,626
 (cc) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36 COUNTY GENERAL FUND		
1. Personal Services	3,474,884	3,474,884
2. Supplies	144,232	144,232
3. Other Services and Charges	1,558,188	1,558,188
4. Capital Outlay	<u>23,588</u>	<u>23,588</u>
TOTAL	5,200,892	5,200,892
 SUPPLEMENTAL ADULT PROBATION FEES FUND		
1. Personal Services	606,000	606,000
2. Supplies	10,000	10,000
3. Other Services and Charges	49,290	49,290
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	685,290	685,290
 ALCOHOL AND DRUG SERVICES FUND		
1. Personal Services	301,500	301,500
2. Supplies	5,000	5,000
3. Other Services and Charges	23,000	23,000
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	336,500	336,500
 (dd) MARION COUNTY JUSTICE AGENCY - Dept. 37 COUNTY GENERAL FUND		
1. Personal Services	945,462	945,462
2. Supplies	12,201	12,201
3. Other Services and Charges	830,607	830,607
4. Capital Outlay	<u>7,312</u>	<u>7,312</u>
TOTAL	1,795,582	1,795,582
 LAW ENFORCEMENT FUND		
1. Personal Services	220,820	220,820
2. Supplies	49,540	49,540
3. Other Services and Charges	693,510	693,510
4. Capital Outlay	<u>130,000</u>	<u>130,000</u>
TOTAL	1,093,870	1,093,870
 (ee) SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE - Dept. 41 COUNTY GENERAL FUND		
1. Personal Services	223,613	223,613
2. Supplies	2,700	2,700
3. Other Services and Charges	58,628	58,628
4. Capital Outlay	<u>3,292</u>	<u>3,292</u>
TOTAL	288,233	288,233

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(ff) SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO - Dept. 42 COUNTY GENERAL FUND		
1. Personal Services	219,641	219,641
2. Supplies	4,900	4,900
3. Other Services and Charges	73,283	73,283
4. Capital Outlay	<u>2,122</u>	<u>2,122</u>
TOTAL	299,946	299,946
(gg) SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE - Dept. 43 COUNTY GENERAL FUND		
1. Personal Services	220,100	220,100
2. Supplies	4,000	4,000
3. Other Services and Charges	68,997	68,997
4. Capital Outlay	<u>3,200</u>	<u>3,200</u>
TOTAL	296,297	296,297
(hh) SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR - Dept. 44 COUNTY GENERAL FUND		
1. Personal Services	221,226	221,226
2. Supplies	4,100	4,100
3. Other Services and Charges	72,250	72,250
4. Capital Outlay	<u>2,210</u>	<u>2,210</u>
TOTAL	299,786	299,786
(ii) SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE - Dept. 45 COUNTY GENERAL FUND		
1. Personal Services	218,280	218,280
2. Supplies	4,000	4,000
3. Other Services and Charges	64,709	64,709
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	289,489	289,489
(jj) SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX - Dept. 46 COUNTY GENERAL FUND		
1. Personal Services	222,308	222,308
2. Supplies	4,000	4,000
3. Other Services and Charges	56,002	56,002
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	286,310	286,310
(kk) SUPERIOR COURT, JUVENILE DIVISION/DETENTION CENTER - Dept. 48 COUNTY GENERAL FUND		
1. Personal Services	5,574,418	5,574,418
2. Supplies	489,631	489,631
3. Other Services and Charges	878,925	878,925
4. Capital Outlay	<u>31,941</u>	<u>31,941</u>
TOTAL	6,974,915	6,974,915
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,588,000	1,588,000

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JUVENILE PROBATION FEES FUND		
1. Personal Services	24,297	24,297
2. Supplies	10,000	10,000
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	94,297	94,297
COUNTY USER FEES FUND		
1. Personal Services	44,413	44,413
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	44,413	44,413
GUARDIAN AD LITEM FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	60,300	60,300
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	60,300	60,300
(ii) SUPERIOR COURT, CRIMINAL DIVISION, PROBATION DEPARTMENT - Dept. 50		
COUNTY GENERAL FUND		
1. Personal Services	878,391	878,391
2. Supplies	5,962	5,962
3. Other Services and Charges	118,564	118,564
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,002,917	1,002,917
SUPPLEMENTAL ADULT PROBATION FEES FUND		
1. Personal Services	300,000	300,000
2. Supplies	6,500	6,500
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	340,000	340,000
(mm) SUPERIOR COURT, CIVIL DIVISION, ROOM ONE - Dept. 51		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	2,700	2,700
3. Other Services and Charges	58,915	58,915
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	206,983	206,983
(nn) SUPERIOR COURT, CIVIL DIVISION, ROOM TWO - Dept. 52		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	5,778	5,778
3. Other Services and Charges	59,672	59,672
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	208,318	208,318



September 21, 1992

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(oo) SUPERIOR COURT, CIVIL DIVISION, ROOM THREE - Dept. 53		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	5,146	5,146
3. Other Services and Charges	57,525	57,525
4. Capital Outlay	<u>1,667</u>	<u>1,667</u>
TOTAL	207,206	207,206
(pp) SUPERIOR COURT, CIVIL DIVISION, ROOM FOUR - Dept. 54		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	1,000	1,000
3. Other Services and Charges	57,839	57,839
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	203,707	203,707
(qq) SUPERIOR COURT, CIVIL DIVISION, ROOM FIVE - Dept. 55		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	3,000	3,000
3. Other Services and Charges	57,432	57,432
4. Capital Outlay	<u>2,330</u>	<u>2,330</u>
TOTAL	205,630	205,630
(rr) SUPERIOR COURT, CIVIL DIVISION, ROOM SIX - Dept. 56		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	3,587	3,587
3. Other Services and Charges	55,752	55,752
4. Capital Outlay	<u>2,079</u>	<u>2,079</u>
TOTAL	204,286	204,286
(ss) SUPERIOR COURT, CIVIL DIVISION, ROOM SEVEN - Dept. 57		
COUNTY GENERAL FUND		
1. Personal Services	142,868	142,868
2. Supplies	2,700	2,700
3. Other Services and Charges	58,727	58,727
4. Capital Outlay	<u>2,679</u>	<u>2,679</u>
TOTAL	206,974	206,974
(tt) SUPERIOR COURT, PROBATE DIVISION - Dept. 60		
COUNTY GENERAL FUND		
1. Personal Services	362,532	362,532
2. Supplies	4,363	4,363
3. Other Services and Charges	128,218	128,218
4. Capital Outlay	<u>2,991</u>	<u>2,991</u>
TOTAL	498,104	498,104
(uu) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61		
COUNTY GENERAL FUND		
1. Personal Services	177,753	177,753
2. Supplies	3,441	3,441
3. Other Services and Charges	39,525	39,525
4. Capital Outlay	<u>1,431</u>	<u>1,431</u>
TOTAL	222,150	222,150

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(wv) COURT SERVICES - Dept. 62		
COUNTY GENERAL FUND		
1. Personal Services	69,053	-0-
2. Supplies	2,967	-0-
3. Other Services and Charges	573,712	-0-
4. Capital Outlay	<u>2,373</u>	-0-
TOTAL	648,105	-0-
 (ww) MARION COUNTY LAW LIBRARY - Dept. 63		
COUNTY GENERAL FUND		
1. Personal Services	52,771	52,771
2. Supplies	1,492	1,492
3. Other Services and Charges	25,999	25,999
4. Capital Outlay	<u>113,560</u>	<u>113,560</u>
TOTAL	193,822	193,822
 (xx) SUPERIOR COURT, GENERAL TERM REPORTER - Dept. 64		
COUNTY GENERAL FUND		
1. Personal Services	27,760	27,760
2. Supplies	2,940	2,940
3. Other Services and Charges	9,854	9,854
4. Capital Outlay	<u>659</u>	<u>659</u>
TOTAL	41,213	41,213
 (yy) SUPERIOR COURT, TITLE IV-D COURT Dept. 65		
COUNTY GENERAL FUND		
1. Personal Services	118,443	118,443
2. Supplies	1,500	1,500
3. Other Services and Charges	45,498	45,498
4. Capital Outlay	<u>1,673</u>	<u>1,673</u>
TOTAL	167,114	167,114
 (zz) MARION COUNTY DRUG COURT Dept. 66		
COUNTY GENERAL FUND		
1. Personal Services	122,923	122,923
2. Supplies	2,375	2,375
3. Other Services and Charges	59,512	59,512
4. Capital Outlay	<u>1,837</u>	<u>1,837</u>
TOTAL	186,647	186,647
 (aaa) COOPERATIVE EXTENSION SERVICE - Dept. 81		
COUNTY GENERAL FUND		
1. Personal Services	191,720	191,720
2. Supplies	38,452	38,452
3. Other Services and Charges	598,026	598,026
4. Capital Outlay	<u>8,411</u>	<u>8,411</u>
TOTAL	836,609	836,609
 (bbb) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85		
COUNTY GENERAL FUND		
1. Personal Services	1,022,077	1,022,077
2. Supplies	209,898	209,898
3. Other Services and Charges	146,089	146,089
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,378,064	1,378,064

September 21, 1992

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	312,000	312,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	312,000	312,000
 (ccc) MARION COUNTY PUBLIC DEFENDER AGENCY COUNTY GENERAL FUND		
1. Personal Services	1,145,993	1,145,993
2. Supplies	9,898	9,898
3. Other Services and Charges	1,136,767	1,136,767
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	2,292,658	2,292,658
 SUPPLEMENTAL PUBLIC DEFENDER FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	338,560	338,560
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	338,560	338,560

Section 1.03. Appropriations for City Sinking Funds for 1993.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1993 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) CITY GENERAL SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,626,702	1,626,702
4. Capital Outlay	_____	_____
TOTAL	<u>1,626,702</u>	<u>1,626,702</u>
 (b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	770,775	770,775
4. Capital Outlay	_____	_____
TOTAL	<u>770,775</u>	<u>770,775</u>
 (c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	15,636,731	15,636,731
4. Capital Outlay	_____	_____
TOTAL	<u>15,636,731</u>	<u>15,636,731</u>

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,912,701	3,912,701
4. Capital Outlay	_____	_____
TOTAL	3,912,701	3,912,701
(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	7,193,002	7,193,002
4. Capital Outlay	_____	_____
TOTAL	7,193,002	7,193,002
(f) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	2,054,802	2,054,802
4. Capital Outlay	_____	_____
TOTAL	2,054,802	2,054,802

Section 1.04. Marion County Bond Sinking Fund Appropriations for 1993.

For the calendar year 1993, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

COUNTY SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0

September 21, 1992

Section 1.05. Summary of Appropriations.

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Executive and Legislative	11,908,288	13,244,981	31,194,713			56,347,982
Administration	19,465,462					19,465,462
Metropolitan Development	28,885,006	7,298,500			19,456,156	55,639,662
Public Works	87,090,313			5,780,000		92,870,313
Transportation	34,074,768	11,283,440		4,950,000		50,308,208
Public Safety	3,290,681			3,965,702		7,256,383
Parks	25,657,599			3,750,000		29,497,599
<b>TOTAL</b>	<b>210,462,117</b>	<b>31,826,921</b>	<b>31,194,713</b>	<b>18,445,702</b>	<b>19,456,156</b>	<b>311,385,609</b>

Section 1.05. Summary of Appropriations

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
County Administration	742,916					742,916
County Auditor	27,266,162	904,234				28,170,396
County Commissioners	48,881					48,881
Clerk of the Circuit Court	4,691,521					4,043,416
County Election Board	359,242					359,242
Voter's Registration	712,916					712,916
County Coroner	857,274					857,274
County Recorder	804,513	159,960				964,473
County Treasurer	1,719,341					1,719,341
County Surveyor	449,034	29,400				478,434
Information Services Agency	9,706,957					9,706,957
Marion County Healthcare Center	6,304,470					6,304,470
County Assessor	424,888	201,031				625,919
Center Township Assessor	1,115,801	155,000				1,270,801
Decatur Township Assessor	217,712	526,208				743,920
Franklin Township Assessor	234,380	57,900				292,280
Lawrence Township Assessor	350,002	98,000				448,002
Perry Township Assessor	347,419	131,000				478,419
Pike Township Assessor	374,184	107,775				481,959
Warren Township Assessor	500,390	157,601				657,991
Washington Township Assessor	557,729	207,970				765,699

September 21, 1992

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Wayne Township Assessor	546,928	190,717				737,645
Prosecuting Attorney	4,424,985	812,956				5,237,941
Prosecutor's Child Support IV-D	2,469,128					2,469,128
Forensic Services Agency	1,810,303	32,300				1,842,603
County Sheriff	35,570,871	100,000		1,622,381		37,293,252
Community Corrections	503,227					503,227
Circuit Court	324,626					324,626
Presiding Judge of Municipal Court	5,200,892	1,021,790				6,222,682
Marion County Justice Agency	1,795,582	1,093,870				2,889,452
Superior Ct., Criminal Div. I	288,233					288,233
Superior Ct., Criminal Div. II	299,946					299,946
Superior Ct., Criminal Div. III	296,297					296,297
Superior Ct., Criminal Div. IV	299,786					299,786
Superior Ct., Criminal Div. V	289,489					289,489
Superior Ct., Criminal Div. VI	286,310					286,310
Superior Ct., Juvenile Div/Det Ctr	6,974,915	199,010		1,588,000		8,761,925
Superior Ct., Criminal Probation	1,002,917	340,000				1,342,917
Superior Ct., Civil Div. I	206,983					206,983
Superior Ct., Civil Div. II	208,318					208,318

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Superior Ct., Civil Div. III	207,206					207,206
Superior Ct., Civil Div. IV	203,707					203,707
Superior Ct., Civil Div. V	205,630					205,630
Superior Ct., Civil Div. VI	204,286					204,286
Superior Ct., Civil Div. VII	206,974					206,974
Superior Ct., Probate Division	498,104					498,104
Dom. Relations Counseling Bureau	222,150					222,150
Court Services	0					648,105
Marion County Law Library	193,822					193,822
Superior Ct., General Term Reporter	41,213					41,213
Superior Ct., Title IV-D Court	167,114					167,114
Marion County Drug Court	186,647					186,647
Cooperative Extension Service	836,609					836,609
Children's Guardian Home	1,378,064			312,000		1,690,064
Public Defender Services	2,322,658	338,560				2,661,218
<b>TOTAL</b>	<b>127,459,652</b>	<b>6,865,282</b>		<b>3,522,381</b>		<b>137,847,315</b>



ARTICLE TWO  
MISCELLANEOUS ANNUAL ESTIMATED REVENUES  
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

## Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1993, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Barrett Law transfers, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CITY GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
County Option Income Tax	4,130,800	1,672,139
State Liquor Excise Tax Distributions		411,900
State Alcoholic Beverage		
Gallonage Tax Distribution	8,600	15,900
County Cumulative Fund		-0-
Inheritance Tax	500,000	1,000,000
Cigarette Tax	-0-	348,627
<b>ALL OTHER REVENUE</b>		
Telephone Franchise	4,155	12,000
Cable Television Franchise Fee	1,501,525	2,100,000
Interest	315,000	1,000,000
License	96,900	290,000
Federal		145,565
Controller License Fees	35,600	90,000
Police	25,000	25,000
DPW - Property Sale Fee	188,628	200,000
DPW Reimbursement - Administration	1,869,073	4,408,000
Insurance Refunds	274,000	50,000
Wellness Program Charge Back	7,678	871,572
Workmens Comp. Ins. Charge Back	100,000	85,000
Intergovernmental - County	225,000	
DOA Director - Vehicle Insurance Charge Back	200,000	200,000
DOA Director - Telephone Charge Back	717,699	150,000
Industrial Development Bonds	18,000	25,000
Consolidated County		400,000
Other	310	700
<b>TOTAL</b>	<u>10,217,968</u>	<u>13,501,403</u>

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on cigarettes, certain miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Emergency Management Planning Division of the Department of Public Safety, the Air Pollution Control Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received

by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CONSOLIDATED COUNTY FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>SPECIAL TAXES</u>		
County Option Income Tax	342,026	_____
Financial Institutions Tax	116,311	216,202
License Excise Tax	529,356	1,155,260
Cigarette Tax	150,000	_____
<u>ALL OTHER REVENUE</u>		
Interest on Investments	25,000	100,000
Copier Reimbursement	300,000	432,913
D.E.O. - Miscellaneous	_____	1,000
Legal Fee	366,640	859,174
Microfilm - Miscellaneous	50,000	_____
DMD - Charge Back	226,160	_____
Planning - Federal Grants	781,565	_____
Planning - Com. Dev.	450,000	_____
Develop. Serv. - Licenses and Permits	2,599,523	_____
Air Pollution Permits and Penalties	42,325	944,500
Air Pollution Fed. Reimbursement	199,311	175,000
Court Fees - Air Pollution	11,910	50,000
Planning - Miscellaneous	395,855	_____
Emergency Management	97,769	107,300
Animal Control	105,000	220,000
Central Garage Billings	14,940,143	14,747,573
DMD Admin. - Com. Dev.	72,865	_____
DMD Financial Com. Dev	_____	100,000
Develop. Serv. - Fees	67,200	_____
Develop. Serv. - Misc.	192,088	_____
Develop. Serv. - Com. Dev.	139,723	_____
Purchasing - Admin. Charge Back	67,239	194,830
Transfer City General Fund	_____	(400,000)
Opportunity fund	_____	175,000
TOTAL	22,268,009	19,078,752

(c) COMMUNITY SERVICES FUND. The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COMMUNITY SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ALL OTHER REVENUE</u>		
Community Dev. Fed. Revenue	5,734,697	6,893,354
Program Income	_____	158,460
Section 108 Loan	1,580,000	_____
Other Federal	265,015	_____
TOTAL	7,579,712	7,051,814

(d) YOUTH AND FAMILY SERVICES FUND. The Youth and Family Services Fund for 1993 consists of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the revenue received from state taxes on alcoholic beverages, all monies received from the federal government under categorical grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Youth and Family Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
YOUTH AND FAMILY SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>SPECIAL TAXES</u>		
State ABC Gallonage	379,180	700,025
State Liquor Excise Taxes	180,975	299,700
COIT	_____	100,000
<u>ALL OTHER REVENUE</u>		
JTPA Federal Grant	9,532,471	10,888,796
Community Development	516,292	1,046,460
HUD	_____	206,000
Other	_____	4,000
TOTAL	10,608,918	13,244,981

(e) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>SPECIAL TAXES</u>		
Financial Institutions Tax	4,469	8,926
License Excise Tax	20,363	47,290
County Option Income Tax	175,000	_____
<u>ALL OTHER REVENUE</u>		
Community Development	3,701,918	_____
Intragovernmental Transfers	_____	_____
UMTA	236,769	_____
Tax Abatement Revenue	75,000	_____
Rental Rehabilitation Grant	123,421	_____
HUD	265,015	_____
Miscellaneous	175,000	_____
Operating Leases	333,326	_____
Indianapolis Foundation	_____	_____
Section 108 Loan	3,200,997	_____
Other Federal Grants	3,361,000	_____
Local Funding	130,784	_____
Housing Tax Increment	75,000	_____
Interest on Investments	40,000	_____
FHWA-PL	_____	_____
Zoning Tickets	_____	_____
Contractor Licenses	_____	_____
Building Permits	_____	_____

State of Indiana		_____
Charges for Services		_____
Other		_____
In Transfers		_____
Metropolitan Development Fund Transfer		<u>(10,000)</u>
TOTAL	11,918,062	46,216

(f) METROPOLITAN DEVELOPMENT GENERAL FUND. The Metropolitan Development General Fund is hereby created for 1993 to consist of all fees, charges and other receipts derived from the operation of those activities of the Department of Metropolitan Development the expenditures for which are budgeted as appropriations from the Metropolitan Development General Fund, all of which does not require a general property tax levy for such fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 METROPOLITAN DEVELOPMENT GENERAL FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
County Option Income Tax		205,000
ALL OTHER REVENUE		
Community Development		4,657,036
UMTA		2,673,722
Tax Abatement Revenue		225,000
Operating Leases		685,228
Other Federal Grants		7,847,974
Local Funding		194,204
Housing Tax Increment		110,000
Interest on Investments		57,915
FHWA-PL		481,290
Zoning Tickets		13,000
Contractor Licenses		380,000
Building Permits		4,453,545
State of Indiana		1,600,000
Charges for Services		248,860
Other		116,316
In Transfers		1,603,556
UPP 119		249,585
Metropolitan Development Transfer		<u>10,000</u>
TOTAL		25,812,231

(g) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1993 shall consist of all balances available at the end of fiscal year 1992 for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 INDIANAPOLIS HOUSING AUTHORITY FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
County Option Income Tax	125,000	250,000

ALL OTHER REVENUE		
Rentals	1,400,002	2,930,642
Community Development	442,753	442,753
HUD Operating Contribution	2,072,857	4,935,372
HUD Modernization Program	10,003,590	10,184,448
Miscellaneous	4,000	167,941
Other Federal	<u>131,998</u>	<u>545,000</u>
TOTAL	14,180,200	19,456,156

(h) SANITATION GENERAL FUND. The Sanitation General Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SANITATION GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Sewer User Charges	22,148,522	51,000,000
Interest on Investments	682,480	1,500,000
Miscellaneous	96,180	200,000
Outside Community User Charges	817,268	1,700,000
Night Soil Dumping	77,262	140,000
Sewer Connecting Charges	170,477	400,000
Sewer Inspection Fees	18,076	40,000
Other fees	24,644	300,000
Industrial Surveillance	32,576	70,000
Sewer Permit Fees	6,625	
Damage Claims	7,687	<u>20,000</u>
Sale of Property		<u>250,000</u>
TOTAL	<u>24,081,797</u>	<u>55,620,000</u>

(i) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SOLID WASTE DISPOSAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Rentals	78,406	160,800
Interest	44,293	100,000
Solid Waste User Charge	5,579,334	10,697,000
Contract Collection Charge	5,665,381	11,043,800
Service Fee	2,131,157	5,302,000
Other	<u>7,822</u>	<u>21,600</u>
TOTAL	13,506,393	27,325,200

(j) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those

distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FLOOD CONTROL GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
Financial Institution Tax	18,584	36,220
License Excise Tax	84,593	193,540
<b>ALL OTHER REVENUE</b>		
Interest on Investments	14,806	51,957
Rental	4,905	9,810
Sale of Water	10,500	179,106
Drainage Permits	80,400	200,000
Weed Control	49,428	50,000
Miscellaneous	26,697	27,000
Drainage Inspection	585	2,000
<b>TOTAL</b>	<u>290,498</u>	<u>749,633</u>

(k) **TRANSPORTATION FUND.** The Transportation Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1993 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
TRANSPORTATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
State Motor Vehicle Highway Distributions	10,091,300	18,375,400
Cigarette Tax	673,240	1,278,907
Wheel Tax	4,367,447	9,513,457
<b>ALL OTHER REVENUE</b>		
Interest on Investments	290,900	600,000
Rental	15,000	30,000
Permits	294,185	580,750
Miscellaneous	260,000	10,000
Federal Project Reimbursement	69,000	350,000
County Engineer	20,000	20,000
Service Fees	5,000	51,500
Damage Claims	44,000	0
Engineer Cost Recovery	0	600,000
<b>TOTAL</b>	<u>16,130,072</u>	<u>31,410,014</u>

(l) **ARTERIAL ROADS AND STREETS FUND.** The Arterial Roads and Streets Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1993 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ARTERIAL ROADS AND STREETS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
State Fuel Tax	3,606,600	7,993,910
<u>ALL OTHER REVENUE</u>		
Interest on Investments	81,900	273,000
Federal Aid Highway	<u>149,000</u>	
TOTAL	<u>3,837,500</u>	<u>8,266,910</u>

(m) PARKING METER FUND. The Parking Meter Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1993, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARKING METER FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>ALL OTHER REVENUE</u>		
Interest on Investments	40,000	80,000
Parking Receipts	850,000	1,900,000
Traffic Violations	0	470,913
Meter Blockouts	35,000	60,000
Opportunity Fund		500,000
Miscellaneous	<u>11,000</u>	<u>11,500</u>
TOTAL	<u>936,000</u>	<u>3,022,413</u>

(m) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission, which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
HISTORIC PRESERVATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
State Alcoholic Beverage Gallonage Tax Distribution	17,143	31,648
<u>ALL OTHER REVENUE</u>		
Community Development	64,892	125,000
Historic Preservation Fees	<u>10,600</u>	<u>81,584</u>
TOTAL	<u>92,635</u>	<u>238,232</u>

(o) PARK GENERAL FUND. The Park General Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, a portion of the receipts from state taxes on alcoholic

beverages, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARK GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>SPECIAL TAXES</b>		
Financial Institution Tax	112,294	238,577
License Excise Tax	511,153	1,274,821
State Alcohol Excise Tax	163,173	_____
Cigarette Tax	33,356	
<b>ALL OTHER REVENUE</b>		
Interest on Investments	38,000	
Admissions	1,932,693	1,213,751
Rentals	201,610	841,887
Concessions	105,000	198,250
Programs	582,500	864,554
Administrative Chargeback		200,000
Sponsorships	6,869	_____
Damage Claims	8,000	40,000
Federal Grants	99,960	_____
Foundations Grants	195,000	_____
Rental Residential	13,310	36,840
Rental Commercial	76,975	111,154
Rental Farm	17,760	35,080
Opportunity		1,902,000
Sale of Plans		23,000
Donations		245,000
Other	<u>2,035</u>	_____
<b>TOTAL</b>	<u>4,099,688</u>	<u>7,224,914</u>

(o) PARK GENERAL/GOLF FUND. The Park General/Golf Fund for 1993 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PARK GENERAL/GOLF FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<b>ALL OTHER REVENUE</b>		
Admissions		4,159,240
Programs		<u>185,000</u>
<b>TOTAL</b>		<u>4,344,240</u>

(q) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.



September 21, 1992

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	100,053	196,899
License Excise Tax	455,895	1,043,168
ALL OTHER REVENUE		
Interest	100,000	448,920
Sale of Vehicles		<u>525,000</u>
TOTAL	<u>655,948</u>	<u>2,213,987</u>

(r) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
County	1,841,450	4,817,584
Interest	<u>67,000</u>	<u>200,000</u>
TOTAL	<u>1,908,450</u>	<u>5,017,584</u>

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
CITY GENERAL SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	15,675	28,485
License Excise Tax	71,393	150,912
ALL OTHER REVENUE		
Interest	<u>9,000</u>	<u>32,414</u>
TOTAL	<u>96,068</u>	<u>211,811</u>

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
REDEVELOPMENT DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	7,470	12,995
License Excise Tax	34,033	68,849
ALL OTHER REVENUE		
Interest on Investments	<u>6,173</u>	<u>24,313</u>
TOTAL	47,676	106,157

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SANITARY DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	181,560	407,291
License Excise Tax	548,115	1,427,579
ALL OTHER REVENUE		
Interest on Investments	70,687	238,940
Satellite Communities	152,700	152,700
Transfer - City Cumulative Capital Dev. Fund	<u>2,118,901</u>	
TOTAL	3,071,963	2,226,510

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FLOOD CONTROL DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	48,936	67,685
License Excise Tax	222,576	361,673
ALL OTHER REVENUE		
Interest on Investments	<u>6,209</u>	<u>20,141</u>
TOTAL	277,721	449,499

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	94,068	119,568
License Excise Tax	428,054	638,905
ALL OTHER REVENUE		
Interest on Investments	<u>159,592</u>	<u>174,474</u>
TOTAL	681,714	932,947

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN PARK DISTRICT SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	20,378	34,682
License Excise Tax	92,736	185,320
ALL OTHER REVENUE		
Interest on Investments	<u>12,207</u>	<u>45,983</u>
TOTAL	125,321	265,985

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
TAXES		
Marion County Liens	9,815	15,000
Gross Income Taxes	4,920	6,100
Treasurer's Surplus	700,000	300,000
County Option Income	10,098,999	20,117,356
License Excise	2,368,057	5,159,341
Motor Vehicle Highway Tax		800,000
Financial Institutions Tax	<u>531,188</u>	<u>1,015,196</u>
TOTAL TAXES	13,712,979	27,412,993
FEEES		
Marriage License	52,760	81,000
Domestic Relations	36,331	60,000
Own Resources	2,258,361	1,407,829
Photocopying Fees	8,288	16,035
Auditor's Fees	775	18,000
Rent of County Land	3,840	7,680

Rent City-County Building Tenants	34,874	39,000
Clerk's Miscellaneous	146,686	188,000
Court Cost	1,623,802	3,100,000
County Coroner Fees	4,316	9,500
County Surveyor Fees	401	1,000
County Recorder Fees	940,055	1,210,000
Incident Fees	17,759	32,000
Demand Fees	170,996	206,000
Tax Search Fees	518	1,600
Law Library Fees	4,213	8,385
Ten Percent Cash Bond	19,141	32,000
County Fines	508,304	513,000
Day Center Fees	15,053	84,074
Support/Maintenance Docket Fees	95,995	100,000
Judgement Filing Fees		275,000
Document Fees	108,060	170,000
Late Surrender Fees	41,675	80,000
Dispatcher Fees		335,000
Public Safety Answering Point		303,703
TOTAL FEES	<u>6,092,203</u>	<u>8,278,806</u>

FEDERAL

Care of Federal Prisoners	529,605	800,000
Happening Day Camp	<u>6,740</u>	
TOTAL FEDERAL	536,345	<u>800,000</u>

STATE

Grant Reimbursement	10,000	5,000
Care of State Prisoners	434,210	525,000
ARCH	57,866	83,110
Indirect Cost Recovery	246,972	240,000
Medicaid	1,558,436	5,059,365
Medicare	64,099	412,898
Title IV-D Reimbursement	832,850	2,228,750
Title IV-D Incentive	1,776,529	2,833,183
School Lunch Program	54,107	102,000
ISA Welfare	266,184	247,315
Welfare Guardian Home	798,242	1,050,000
Welfare Rent Reimbursement	335,497	571,000
Welfare Loan Repayment		
TOTAL STATE	<u>6,434,992</u>	<u>13,357,621</u>

LOCAL GOVERNMENT

Telephone Chargeback		
County		473,080
City		937,090
Other		52,660
ISA City	2,330,090	3,260,456
ISA County	2,102,578	4,747,609
ISA Health and Hospital	11,330	10,752
Poor Relief All Townships	1,999	4,788
City Share MCJA	70,000	70,000
Other Reimbursements	<u>236,442</u>	<u>1,000</u>
TOTAL LOCAL GOVERNMENT	4,752,439	9,557,435

INTEREST

Investment Interest	1,344,920	4,340,100
Trust Fund	<u>3,245</u>	<u>3,245</u>
TOTAL INTEREST	1,348,165	4,343,345

OTHER

Enhanced Collections	500,000	
Juvenile Court	469	1,880
Sale of Cars	160,000	200,000
Damages/Ins Settlements	56,211	100,000
Sale Other Property	11,160	

Sheriff's Miscellaneous	76,139	175,000
Transfer from Other Funds	600,000	
Other	<u>449,565</u>	<u>127,610</u>
TOTAL OTHER	1,853,544	604,490
TOTAL REVENUE	34,730,667	64,354,690

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
PROPERTY REASSESSMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	3,007	22,350
Vehicle License Excise Tax	13,453	113,584
ALL OTHER REVENUE		
Interest	<u>33,856</u>	<u>45,000</u>
TOTAL	50,316	180,934

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SURVEYOR'S CORNER PERPETUATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Corner Perpetuation Fees	<u>18,067</u>	<u>29,500</u>
TOTAL	18,067	29,500

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SUPPLEMENTAL ADULT PROBATION FEES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Criminal Probation Fees	197,046	360,000
Municipal Probation Fees	<u>488,680</u>	<u>960,000</u>
TOTAL	685,726	1,320,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
JUVENILE PROBATION FEES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Juvenile Probation Fees	<u>40,993</u>	<u>60,000</u>
TOTAL	40,993	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
GUARDIAN AD LITEM FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Guardian Ad Litem Fees	<u>10,300</u>	<u>60,300</u>
TOTAL	10,300	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY USER FEE FUND (DIVERSION)  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Pre-Trial Diversion Fees	<u>510,782</u>	<u>824,000</u>
TOTAL	510,782	824,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ALCOHOL AND DRUG SERVICES FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Municipal Court	<u>168,061</u>	<u>260,000</u>
TOTAL	168,061	260,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY EXTRADITION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Late Surrender Fees	<u>41,675</u>	<u>80,000</u>
TOTAL	41,675	80,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
LAW ENFORCEMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEs		
Restitution and Forfeitures	<u>113,831</u>	<u>987,960</u>
TOTAL	113,831	987,960

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
STATE AND FEDERAL GRANTS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
(Funds are appropriated according to grant fiscal year.)		

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY CORRECTIONS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
(Appropriated 8/1 - 7/31)		

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COMMUNITY CORRECTIONS HOME DETENTION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
(Funds are appropriated according to grant fiscal year.)		

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY GRANTS FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
(Funds are appropriated according to grant fiscal year.)		

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	69,958	112,754
Vehicle License Excise Tax	<u>312,866</u>	<u>573,028</u>
TOTAL	382,824	685,782

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
MARION COUNTY BOND SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,168	1,706
Vehicle License Excise Tax	9,698	8,670
Escrow Contributions	<u>437,685</u>	<u>0</u>
TOTAL	449,551	10,376

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
SUPPLEMENTAL PUBLIC DEFENDER FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Public Defender Fees	<u>146,660</u>	<u>338,560</u>
TOTAL	146,660	338,560

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
COUNTY RECORDS PERPETUATION FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
County Recorder's Fees	<u>64,000</u>	<u>155,000</u>
TOTAL	64,000	155,000



September 21, 1992

Section 2.03. Summary of Miscellaneous Revenue.

SUMMARY OF MISCELLANEOUS REVENUE						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
COIT	1,877,139	100,000			50,000	2,227,139
Financial Institution Tax	499,926		670,706	196,899		1,367,531
License Excise Tax	2,670,911		2,833,238	1,043,168		6,547,317
License and Permits	7,038,795					7,038,795
Fees	91,626,152	2,045,584	152,700		2,964,843	96,789,279
Intergovernmental						
Federal	16,316,074	12,266,256			16,235,313	44,817,643
State	20,988,369	9,025,283				30,013,652
Local	206,270					206,270
Intragovernmental	22,274,062	7,051,814		4,817,584		34,143,460
Interest	3,174,117	353,000	536,265	648,920	6,000	4,718,302
Transfer-ins	2,882,463					2,882,463
Other	15,558,325	982,413		525,000		17,065,738
Total	185,112,603	31,824,350	4,192,909	7,231,571	19,456,156	247,817,589

Section 2.03. Summary of Miscellaneous Revenue.

SUMMARY OF MISCELLANEOUS REVENUE						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
COIT	20,117,356					20,117,356
Financial Institution Tax	1,015,196	22,350	1,706	112,754		1,152,006
License Excise Tax	5,159,341	113,584	8,670	573,028		5,854,623
Motor Vehicle Highway	800,000					800,000
License and Permits	81,000					81,000
Fees	8,197,806	3,077,360				11,275,166
Intergovernmental						
Federal	800,000					850,000
State	13,357,621	50,000				13,407,621
Local	9,557,435					9,557,435
Intragovernmental						
Interest	4,343,345	45,000				4,388,345
Transfer-ins						
Other	925,590	987,960				1,913,550
Total	64,354,690	4,296,254	10,376	685,782		69,347,102

ARTICLE THREE  
ESTIMATED REVENUES AND TAX LEVIES OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY GENERAL FUND

1993 NET ASSESSED VALUATION \$6,629,605,568

1992 BILLED NET ASSESSED VALUATION \$6,530,111,670

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,196,869	1,196,869
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,572,959	11,370,562
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	11,572,959	11,370,562
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,574,556	10,217,968
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,574,556	10,574,556
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	198,466	44,275
10. Total budget estimate for January 1 to December 31 of incoming year	13,334,779	13,434,779
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,180,310	13,501,403
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	43,997	110,899
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CONSOLIDATED COUNTY FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	198,916	198,916
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,977,355	27,892,355
3. Additional appropriations necessary to be made July 1 to December 31 of present year	380,694	380,694
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	28,358,049	28,273,049
6. Remaining property taxes to be collected present year	5,906,052	5,906,052
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,268,009	22,268,009
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,174,061	28,174,061
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	14,928	99,928
10. Total budget estimate for January 1 to December 31 of incoming year	30,101,100	29,895,407
11. Miscellaneous revenue for January 1 to December 31 of incoming year	19,478,752	19,478,752
12. Property tax to be raised from January 1 to December 31 of incoming year	10,919,284	19,078,752
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	311,864	202,557
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1621	0.1621
Proposed tax rate for incoming year	0.1546	0.1546

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COMMUNITY SERVICES FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	3,346,756	3,346,756
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,926,468	10,926,468
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	10,926,468	10,926,468
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,579,712	7,579,712
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,579,712	7,579,712
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	7,051,814	7,051,814
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,051,814	7,051,814
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

YOUTH AND FAMILY SERVICES FUND  
 1993 NET ASSESSED VALUATION \$7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	497,009	497,009
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,010,132	10,010,132
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,095,795	1,095,795
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	11,105,927	11,105,927
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,608,918	10,608,918
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,608,918	10,608,918
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	13,244,981	13,244,981

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,244,981	13,244,981
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

REDEVELOPMENT GENERAL FUND  
 1993 NET ASSESSED VALUATION \$6,629,605,568  
 1992 BILLED NET ASSESSED VALUATION \$6,530,111,670

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	3,370,852	3,121,267
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,974,131	13,974,131
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	13,974,131	13,974,131
6. Remaining property taxes to be collected present year	228,976	228,976
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,918,062	11,918,062
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,147,038	12,147,038
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,543,759	1,294,174
10. Total budget estimate for January 1 to December 31 of incoming year	26,313,906	507,030
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,608,862	46,216
12. Property tax to be raised from January 1 to December 31 of incoming year	450,813	450,813
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,289,528	1,284,173
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0067	0.0067
Proposed tax rate for incoming year	0.0068	0.0068

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

METROPOLITAN DEVELOPMENT GENERAL FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	-0-
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	-0-	25,806,876
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	25,812,231
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	5,355
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS HOUSING AUTHORITY FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	119,718	119,718
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,299,918	14,299,918
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	14,299,918	14,299,918
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,180,200	14,180,200
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,180,200	14,180,200
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	19,456,156	19,456,156
11. Miscellaneous revenue for January 1 to December 31 of incoming year	19,456,156	19,456,156
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SANITATION GENERAL FUND

1993 NET ASSESSED VALUATION 6,487,006,229  
 1992 BILLED NET ASSESSED VALUATION 6,390,683,650

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	33,769,715	33,769,715
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,450,903	41,450,903
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	41,450,903	41,450,903
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,081,797	24,081,797
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,081,797	24,081,797
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	16,400,609	16,400,609



10. Total budget estimate for January 1 to December 31 of incoming year	53,552,917	53,552,917
11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,620,000	55,620,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	18,467,692	18,467,692
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SOLID WASTE DISPOSAL FUND

1993 NET ASSESSED VALUATION 6,640,495,706

1992 BILLED NET ASSESSED VALUATION 6,540,660,770

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	4,615,941	4,615,941
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,954,415	15,954,415
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	15,954,415	15,954,415
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,506,393	13,506,393
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,506,393	13,506,393
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,167,919	2,167,919
10. Total budget estimate for January 1 to December 31 of incoming year	24,516,312	24,516,312
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,325,200	27,325,200
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	4,976,807	4,976,807
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FLOOD CONTROL GENERAL FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,149,122	1,149,122
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,011,865	2,011,865
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	2,011,865	2,011,865
6. Remaining property taxes to be collected present year	943,656	943,656
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	290,498	290,498
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,234,154	1,234,154
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	371,411	371,411
10. Total budget estimate for January 1 to December 31 of incoming year	2,926,429	2,926,429
11. Miscellaneous revenue for January 1 to December 31 of incoming year	749,633	749,633
12. Property tax to be raised from January 1 to December 31 of incoming year	1,829,298	1,829,298
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	23,913	23,913
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0259	0.0259
Proposed tax rate for incoming year	0.0259	0.0259

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

TRANSPORTATION GENERAL FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	19,398,002	19,398,002
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,386,111	29,386,111
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	29,386,111	29,386,111
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,723,832	16,130,072
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,723,832	16,130,072
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,735,723	6,141,963
10. Total budget estimate for January 1 to December 31 of incoming year	34,074,768	34,074,768
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,731,107	31,410,014
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	3,392,062	3,477,209
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

ARTERIAL ROADS AND STREETS FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	5,461,857	5,461,857
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,311,736	7,311,736
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,311,736	7,311,736
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,837,500	3,837,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,837,500	3,837,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,987,621	1,987,621
10. Total budget estimate for January 1 to December 31 of incoming year	8,242,000	8,242,000

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,266,910	8,266,910
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	2,012,531	2,012,531
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARKING METER FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	2,044,513	2,044,513
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,539,940	2,539,940
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	2,539,940	2,539,940
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	936,000	936,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	936,000	936,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	440,573	440,573
10. Total budget estimate for January 1 to December 31 of incoming year	3,727,361	3,041,440
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,811,500	3,022,413
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	524,712	421,546
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HISTORIC PRESERVATION FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	25,204	25,204
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	109,385	109,385
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	109,385	109,385
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	92,635	92,635
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	92,635	92,635
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,454	8,454
10. Total budget estimate for January 1 to December 31 of incoming year	246,686	246,686
11. Miscellaneous revenue for January 1 to December 31 of incoming year	238,232	238,232
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARK GENERAL FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	4,802,416	4,802,416
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,160,153	12,160,153
3. Additional appropriations necessary to be made July 1 to December 31 of present year	133,760	133,760

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	12,293,913	12,293,913
6. Remaining property taxes to be collected present year	5,702,019	5,702,019
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,066,332	4,099,688
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,768,351	9,801,707
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,276,854	2,310,210
10. Total budget estimate for January 1 to December 31 of incoming year	21,543,359	21,543,359
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,224,914	7,224,914
12. Property tax to be raised from January 1 to December 31 of incoming year	12,049,352	12,049,352
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	7,761	41,117
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1565	0.1565
Proposed tax rate for incoming year	0.1706	0.1706

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARK GENERAL/GOLF FUND

1993 NET ASSESSED VALUATION \$7,062,926,279

1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____

10. Total budget estimate for January 1 to December 31 of incoming year	4,204,240	4,204,240
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,344,240	4,344,240
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	140,000	140,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY CUMULATIVE CAPITAL DEVELOPMENT FUND  
 1993 NET ASSESSED VALUATION \$6,629,605,568  
 1992 BILLED NET ASSESSED VALUATION 6,530,111,670

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	7,956,567	7,956,567
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,051,544	13,051,544
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	13,051,544	13,051,544
6. Remaining property taxes to be collected present year	5,126,336	5,126,336
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	655,948	655,948
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,782,284	5,782,284
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	687,307	687,307
10. Total budget estimate for January 1 to December 31 of incoming year	12,845,702	12,845,702
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,213,987	2,213,987
12. Property tax to be raised from January 1 to December 31 of incoming year	9,944,408	9,944,408
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1500	.1500
Proposed tax rate for incoming year	.1500	.1500

(a)(18) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	4,017,639	4,017,639
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,154,373	5,154,373
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	5,154,373	5,154,373
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,908,450	1,908,450
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,908,450	1,908,450
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	771,716	771,716
10. Total budget estimate for January 1 to December 31 of incoming year	5,600,000	5,600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,017,584	5,017,584
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	189,300	189,300
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY GENERAL SINKING FUND

1993 NET ASSESSED VALUATION \$6,629,605,568

1992 BILLED NET ASSESSED VALUATION \$6,530,111,670

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	600,736	600,736
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,523,663	1,523,663
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____



4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,523,663	1,523,663
6. Remaining property taxes to be collected present year	803,126	803,126
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	96,068	96,068
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	899,194	899,194
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(23,733)	(23,733)
10. Total budget estimate for January 1 to December 31 of incoming year	1,626,702	1,626,702
11. Miscellaneous revenue for January 1 to December 31 of incoming year	211,811	211,811
12. Property tax to be raised from January 1 to December 31 of incoming year	1,438,624	1,438,624
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0235	0.0235
Proposed tax rate for incoming year	0.0217	0.0217

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

REDEVELOPMENT DISTRICT SINKING FUND  
 1993 NET ASSESSED VALUATION \$6,626,605,568  
 1992 BILLED NET ASSESSED VALUATION \$6,530,111,670

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	411,546	411,546
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	833,702	833,702
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	833,702	833,702
6. Remaining property taxes to be collected present year	382,766	382,766
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	47,676	47,676
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	430,442	430,442
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,286	8,286
10. Total budget estimate for January 1 to December 31 of incoming year	770,775	770,775

11. Miscellaneous revenue for January 1 to December 31 of incoming year	106,157	106,157
12. Property tax to be raised from January 1 to December 31 of incoming year	656,332	656,332
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0112	0.0112
Proposed tax rate for incoming year	0.0099	0.0099

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SANITARY DISTRICT SINKING FUND  
 1993 NET ASSESSED VALUATION \$6,487,006,229  
 1992 BILLED NET ASSESSED VALUATION \$6,390,683,650

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	4,712,470	4,712,470
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,296,941	14,296,941
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	14,296,941	14,296,941
6. Remaining property taxes to be collected present year	6,209,197	6,209,197
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,071,963	3,071,963
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,281,160	9,281,160
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(303,311)	(303,311)
10. Total budget estimate for January 1 to December 31 of incoming year	15,636,731	15,636,731
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,226,510	2,226,510
12. Property tax to be raised from January 1 to December 31 of incoming year	13,713,532	13,713,532
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1857	0.1857
Proposed tax rate for incoming year	0.2114	0.2114

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FLOOD CONTROL DISTRICT SINKING FUND  
 1993 NET ASSESSED VALUATION \$7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	413,951	413,951
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,131,767	3,131,767
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	3,131,767	3,131,767
6. Remaining property taxes to be collected present year	2,484,841	2,484,841
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	277,721	277,721
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,762,562	2,762,562
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	44,746	44,746
10. Total budget estimate for January 1 to December 31 of incoming year	3,912,701	3,912,701
11. Miscellaneous revenue for January 1 to December 31 of incoming year	449,499	449,499
12. Property tax to be raised from January 1 to December 31 of incoming year	3,418,456	3,418,456
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0682	0.0682
Proposed tax rate for incoming year	0.0484	0.0484

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND  
 1993 NET ASSESSED VALUATION \$7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	3,474,758	3,474,758
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,711,798	8,711,798
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	8,711,798	8,711,798
6. Remaining property taxes to be collected present year	4,776,579	4,776,579
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	681,714	681,714
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,458,293	5,458,293
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	221,253	221,253
10. Total budget estimate for January 1 to December 31 of incoming year	7,193,002	7,193,002
11. Miscellaneous revenue for January 1 to December 31 of incoming year	932,947	932,947
12. Property tax to be raised from January 1 to December 31 of incoming year	6,038,802	6,038,802
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1311	0.1311
Proposed tax rate for incoming year	0.0855	0.0855

(b)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

METROPOLITAN PARK DISTRICT SINKING FUND  
 1993 NET ASSESSED VALUATION \$7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	813,791	813,791
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,936,644	1,936,644
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,936,644	1,936,644
6. Remaining property taxes to be collected present year	1,034,744	1,034,744
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	125,321	125,321
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,160,065	1,160,065
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	37,212	37,212

10. Total budget estimate for January 1 to December 31 of incoming year	2,054,802	2,054,802
11. Miscellaneous revenue for January 1 to December 31 of incoming year	265,985	265,985
12. Property tax to be raised from January 1 to December 31 of incoming year	1,751,605	1,751,605
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0284	0.0284
Proposed tax rate for incoming year	0.0248	0.0248

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY GENERAL FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	5,181,033	5,181,033
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	66,550,927	66,550,927
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	66,550,927	66,550,927
6. Remaining property taxes to be collected present year	27,300,321	27,300,321
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	34,730,667	34,730,667
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	62,030,988	62,030,988
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	661,094	661,094
10. Total budget estimate for January 1 to December 31 of incoming year	127,099,022	127,459,652
11. Miscellaneous revenue for January 1 to December 31 of incoming year	64,253,053	64,354,690
12. Property tax to be raised from January 1 to December 31 of incoming year	63,592,126	63,592,126

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,407,251	1,148,258
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.7593	.7593
Proposed tax rate for incoming year	.9004	.9004

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PROPERTY REASSESSMENT FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	4,543,457	4,543,457
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,347,114	2,347,114
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	20,109	20,109
5. Total expenditures for current year (add lines 2-4)	2,367,223	2,367,223
6. Remaining property taxes to be collected present year	154,604	154,604
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,316	50,316
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	204,920	204,920
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,381,154	2,381,154
10. Total budget estimate for January 1 to December 31 of incoming year	2,255,892	2,255,892
11. Miscellaneous revenue for January 1 to December 31 of incoming year	180,934	180,934
12. Property tax to be raised from January 1 to December 31 of incoming year	1,400,000	1,400,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,706,196	1,706,196
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0043	.0043
Proposed tax rate for incoming year	.0198	.0198

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SURVEYOR'S CORNER PERPETUATION FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	15,132	15,132
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	26,726	26,726
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	353	353
5. Total expenditures for current year (add lines 2-4)	27,079	27,079
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,067	18,067
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,067	18,067
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,120	6,120
10. Total budget estimate for January 1 to December 31 of incoming year	32,311	32,311
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,500	29,500
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	3,309	3,309
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SUPPLEMENTAL ADULT PROBATION FEES FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	11,775	11,775
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	915,103	915,103
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(184,539)	(184,539)

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	48,965	48,965
5. Total expenditures for current year (add lines 2-4)	779,529	779,529
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	685,726	685,726
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	685,726	685,726
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(82,028)	(82,028)
10. Total budget estimate for January 1 to December 31 of incoming year	1,237,928	1,237,928
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,320,000	1,320,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	44	44
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

JUVENILE PROBATION FEES FUND		
1993 NET ASSESSED VALUATION 7,062,926,279		
1992 BILLED NET ASSESSED VALUATION 6,956,915,810		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	122,983	122,983
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	195,231	195,231
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(72,325)	(72,325)
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	1,070	1,070
5. Total expenditures for current year (add lines 2-4)	123,976	123,976
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	40,993	40,993
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	40,993	40,993
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	40,000	40,000



10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

GUARDIAN AD LITEM FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	109,851	109,851
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,300	10,300
3. Additional appropriations necessary to be made July 1 to December 31 of present year	109,100	109,100
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	119,400	119,400
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,300	10,300
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,300	10,300
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	751	751
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	751	751
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY USER FEE (DIVERSION) FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	229,977	229,977
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	390,557	390,557
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	25,814	25,814
5. Total expenditures for current year (add lines 2-4)	416,371	416,371
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	510,782	510,782
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	510,782	510,782
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	324,388	324,388
10. Total budget estimate for January 1 to December 31 of incoming year	987,490	987,490
11. Miscellaneous revenue for January 1 to December 31 of incoming year	824,000	824,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	160,898	160,898
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

ALCOHOL AND DRUG SERVICES FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	227,891	227,891
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	214,008	214,008
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	17,329	17,329
5. Total expenditures for current year (add lines 2-4)	231,337	231,337
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	168,061	168,061
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	168,061	168,061
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	164,615	164,615
10. Total budget estimate for January 1 to December 31 of incoming year	407,263	407,263
11. Miscellaneous revenue for January 1 to December 31 of incoming year	260,000	260,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	17,352	17,352
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY EXTRADITION FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	142,785	142,785
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	59,388	59,388
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	59,388	59,388
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	41,675	41,675
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	41,675	41,675
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	125,072	125,072
10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	80,000	80,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	105,072	105,072
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,501,165	1,501,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	414,065	414,065
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	6,333	6,333
5. Total expenditures for current year (add lines 2-4)	420,398	420,398
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	113,831	113,831
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	113,831	113,831
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,194,598	1,194,598
10. Total budget estimate for January 1 to December 31 of incoming year	1,185,578	1,185,578
11. Miscellaneous revenue for January 1 to December 31 of incoming year	987,960	987,960
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	996,980	996,980
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
STATE AND FEDERAL GRANTS FUND  
(This budget makes no appropriations from this fund.)

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY CORRECTIONS FUND  
(This budget makes no appropriations from this fund.)

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COMMUNITY CORRECTIONS HOME DETENTION FUND  
(This budget makes no appropriations from this fund.)

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
COUNTY GRANTS FUND  
(This budget makes no appropriations from this fund.)

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND  
1993 NET ASSESSED VALUATION 7,062,926,279  
1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	691,438	691,438
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,257,683	2,257,683
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,257,683	2,257,683
6. Remaining property taxes to be collected present year	3,595,462	3,595,462
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	382,824	382,824
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,978,286	3,978,286
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,412,041	2,412,041
10. Total budget estimate for January 1 to December 31 of incoming year	3,522,381	3,522,381
11. Miscellaneous revenue for January 1 to December 31 of incoming year	685,782	685,782
12. Property tax to be raised from January 1 to December 31 of incoming year	7,062,926	7,062,926
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	6,638,368	6,638,368
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1000	.1000
Proposed tax rate for incoming year	.1000	.1000

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

MARION COUNTY BOND SINKING FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	163,626	163,626
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	841,878	841,878
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	841,878	841,878
6. Remaining property taxes to be collected present year	111,460	111,460
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	449,551	449,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	561,011	561,011
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(117,241)	(117,241)
10. Total budget estimate for January 1 to December 31 of incoming year	-0-	-0-
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,376	10,376
12. Property tax to be raised from January 1 to December 31 of incoming year	106,865	106,865
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0031	.0031
Proposed tax rate for incoming year	.0015	.0015

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SUPPLEMENTAL PUBLIC DEFENDER FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	44,109	44,109
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,369	182,369
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	182,369	182,369
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	146,660	146,660
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	146,660	146,660
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,400	8,400
10. Total budget estimate for January 1 to December 31 of incoming year	338,560	338,560
11. Miscellaneous revenue for January 1 to December 31 of incoming year	338,560	338,560
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	8,400	8,400
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY RECORDS PERPETUATION FUND  
 1993 NET ASSESSED VALUATION 7,092,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	402,779	402,779
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	282,140	282,140
3. Additional appropriations necessary to be made July 1 to December 31 of present year	63,675	63,675
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	345,815	345,815
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	64,000	64,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,000	64,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	120,964	120,964
10. Total budget estimate for January 1 to December 31 of incoming year	159,960	159,960

11. Miscellaneous revenue for January 1 to December 31 of incoming year	155,000	155,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	116,004	116,004
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0000	.0000
Proposed tax rate for incoming year	.0000	.0000

ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

City-County Building Rent	2,767,127
Jail Rent	3,605,600
Telephone Services	2,389,500
Information Services Agency	5,068,370

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty-two Million Sixty-Eight Thousand Dollars (\$82,068,000) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of approximately Nine Million Two Hundred Ninety-eight Thousand Nine Hundred Nine Dollars (\$9,298,909) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Sixty Million Three Hundred Fifty-two Thousand Sixty-nine Dollars (\$60,352,069) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:



- (1) To the County General Fund, the sum of \$20,117,357;
- (2) To the City General Fund, the sum of \$1,672,139;
- (3) To the Youth and Family Services Fund, the sum of \$100,000;
- (4) To the Police Special Service District Fund, the sum of \$20,520,453;
- (5) To the Fire Special Service District Fund, the sum of \$9,737,120;
- (6) To the Metropolitan Development General Fund, the sum of \$205,000;
- (7) To the Housing Authority Fund, the sum of \$250,000;
- (8) To the Police Pension Fund, the sum of \$4,115,250; and
- (9) To the Fire Pension Fund, the sum of \$3,634,750.

Section 4.04. Assistance to Division of Housing.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Division of Housing in the Department of Metropolitan Development by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.05. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

- American Gas Association
- American Institute of Certified Public Accountants
- American Management Association
- American Production and Inventory Control Society, Inc.
- American Society for Training and Development
- American Society of Personnel Administration
- American Society of Safety Engineers
- American Society for Quality Control
- Associated Public-Safety Communications Officers, Inc.
- Association for Information Image Management
- Association for Quality & Participation
- Central Indiana Wang Users Association
- Central Indiana American Society for Training and Development
- Equipment Maintenance Council
- Government Finance Officers Association
- Hoosier Minority Chamber of Commerce
- Indiana Municipal Lawyers Association
- Indiana Government Finance Officers Association
- Indiana Affirmative Action Association
- Indiana Notary Association
- Indiana Historical Society
- Indiana CPA Society
- Indiana Telecommunications Users Association
- Indiana Association of Cities & Towns
- Indiana Regional Minority Supplier Development Council
- International Institute of Municipal Clerks
- International Personnel Management Association
- International Association of Official Human Rights Agencies
- Local & State Consortium of Civil Rights
- Motorola Trunked Users Group
- National Institute Municipal Law Officers
- National Safety Council
- National Academy of Cable Programming
- National Association of Counties
- National League of Cities
- National Federation of Local Cable Programmers
- National Emergency Number Association
- National Society for Quality Control
- National Institute of Government Purchasing
- National Association of Telecommunication Officers and Advisors
- National Association of Fleet Administration
- Partners for Livable Places
- Public Technology, Inc.
- Public Risk and Insurance Management Association

Society of American Archivists  
U.S. Conference of Mayors Employment and Training Council  
U.S. Conference of Mayors  
Urban League

**METROPOLITAN DEVELOPMENT**

American Planning Association  
Apartment Association of Indiana  
Association for Preservation Technology  
Association of Major City Building Officials  
Building Officials for Code Administration  
Chamber of Commerce  
Indiana Neighborhood Coalition  
Historic Landmarks  
Housing Authority Accounts Group  
Homeless Network of Indianapolis  
Indiana Association for Community Economic Development  
Indiana Association of Electrical Inspectors  
Indiana Chapter, National Association of Housing & Redevelopment Officials  
Indiana Historic Society  
Indiana Planning Association  
Indianapolis Chamber of Commerce  
Institute of Real Estate Management  
International City Management Association  
International Conference of Building Officials  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
National Association of Housing & Redevelopment Officials  
National Center for Preservation Law  
National Community Development Association  
National Conference of States on Building Codes / Standards  
National Fire Protection Association  
National Trust Historic Preservation  
Public Housing Authority Directors' Association  
State Community Development Association  
Urban and Regional Information System Association  
Urban Land Institute  
AM/FM International  
American Association of Construction Engineers  
American Concrete Institute  
American Planning Association  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
Appraisal Institute  
Association for Commuter Transportation  
Central Indiana / American Society for Training and Development  
Construction Specifications Institute  
Indiana Association of County Engineers  
Indiana County Highway Supervisors Association  
Institute of Transportation Engineers  
Institutional and municipal Parking Congress  
International Association of Synercom Users  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Synercom Midwest User Group  
Transportation Research Board  
Urban Regional Information System Association

**PARKS AND RECREATION**

Amateur Boxing Federation  
Amateur Hockey Association  
American Association of Botanical Gardens and Arboretums  
American Forestry Association  
American Society of Arborists  
American Swim Coaches Association  
Association of Performing Arts Presenters

Bicycle Racing Indiana/Kentucky  
Broad Ripple Village Association  
Central Indiana Netware Users Group  
Chamber of Commerce of Indianapolis  
Garden Writers Association of America  
Ice Skating Institute of America  
Indiana Arborist Association  
Indiana Association of Event Professionals  
Indiana Association of Nurserymen  
Indiana Parks and Recreation Association  
Indiana Swimming Association  
Indiana Urban Forestry Council  
Institute of Internal Auditors  
Integrated Pest Management  
International Society of Arboriculture  
National Golf Foundation  
National Archery Association  
National Bicycle League  
National Association of County Park and Recreation Officials  
National Institute for Urban Wildlife  
National Institute of Parks & Grounds  
National Recreation and Park Association  
National Softball Association  
National Youth Sports Coaches Association  
Novell Users Group  
Ohio Florist Association  
Public Relations Society of America  
Professional Plant Growers Association  
Public golf Management Association  
Rails-to-Trails Conservancy  
The Athletics Congress  
United States Cycling Federation  
United States Canoe/Kayak Team  
United States Rowing Association  
United States Soccer Federation  
United States Golf Association  
United States National Senior Sports Organization  
United States Tennis Association  
United States Volleyball Association  
Urban and Regional Information System Association

**PUBLIC SAFETY**

Airborne Law Enforcement Association  
American Polygraph Association  
Association for Fitness in Business  
Association Public Safety Communications Officers  
Central Weights and Measures Association  
Divers Alert Network  
Domestic Violence Network  
Fire Department Safety Officer's Association  
Fire Industry Equipment Research Organization  
Idea Today for Fitness Trainer  
Indiana Association of Chiefs of Police, Inc.  
Indiana Association of Inspectors of Weights and Measures  
Indiana Association of Fire Service  
Indiana Coalition Against Sexual Assault  
Indiana Fire Chiefs' Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Polygraph Association  
Indiana Victim assistance Network  
Instrument Society of America  
International Association of Chiefs of Police  
International Association of Dive Rescue Specialist, Inc.  
International Association of Fire Chiefs  
International Society of Fire Service Instructors  
Law enforcement Intelligence Unit

Major Cities Chiefs  
Marion County Fire Prevention & Arson Association  
Marion County Fire Chiefs' Association  
National Association of Bunco Investigations  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Conference on Weights and Measures  
National Executive Institute Association  
National Fire Protection Association  
National Organization for Victim Assistance  
National Safety Council  
Police Executive Research Forum  
Professionals Against Confidence Crime  
Society of Fire Protection Engineers  
Society of National Fire Academy Instructors

PUBLIC WORKS

AM /FM International  
American Chemical Society  
American Concrete Institute  
American Geophysical Union  
American Management Association  
American Public Works Association  
American Society of Civil Engineers  
American Water Works Association  
Association of Metropolitan Sewerage Agencies  
Association of State Wetlands  
Coalition of Resource Recovery and the Environment  
Combined Sewer Overflow Partnership  
Cryogenic Society of America  
Indiana Society of Hazardous Materials Managers  
Indiana Water Resources Association  
Institute of Hazardous Materials Management  
Instrument Society of America  
Instrumentation Testing Association  
International Association of Synercom Users  
International Erosion Control Association  
International Ozone Institute  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Municipal Waste Management Association  
National Association of Flood and Stormwater management Agencies  
National Association of Sewer Service Companies  
National Association of Fleet Administrators  
National Environmental Training Association  
National Fire Protection Association  
National Safety Council  
National Society of Professional Engineers  
National Water Well Association  
Refrigeration Service Engineers Society  
Urban and Regional Information Systems Association  
Water & Wastewater Instrumentation Testing Association  
Water Environment Federation (Financial Management)  
Water Environment Federation

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners  
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants  
American Correctional Association  
American Management Association  
Government Finance Officers' Association  
Indiana Auditors' Association  
Indiana Certified Public Accountants Society

Indiana Correctional Association  
Indiana Government Finance Officers' Association  
Indiana Sheriff's Association  
National Association of Counties  
State and Local Government Benefits Association

COUNTY TREASURER

Association of Indiana Counties  
Central Indiana Cash Management Association  
Indiana Association of County Treasurer  
Indiana Government Finance Officers Association  
Municipal Treasurers' Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Indiana Association of Clerk of Courts  
International Association of Clerks, Recorders,  
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association  
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Indiana Extension Agents' Association  
National Association of County Agricultural Agents  
National Association of Extension Home Economists  
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
International Right-of-Way Association  
National Association of County Surveyors  
Professional Engineers and Land Surveyors  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Society of Professional Land Surveyors  
Urisa

COUNTY SHERIFF

American Correctional Association  
American Polygraph Association  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Polygraph Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)  
International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Chief's of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Midwest Gang Investigator's Association  
National Bunko Investigator's Association  
National Rifle Association (The)  
National Sheriffs' Association

Personnel Association of Indianapolis  
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.  
Indiana Coroners' Association  
International Association of Coroners and Medical Examiners  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Chiefs of Police  
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys' Association

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
National Association of Counties  
National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

PUBLIC WELFARE

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

American Management Association  
American Society for Training and Development  
Association for Information and Image Management  
CICS User Group  
Central Indiana Educators in Data Processing  
Computer Operations Management Association  
Data Processing Management Association  
Electronic Mail Association  
FAMIS User Group  
Government Management Information Systems  
Government Technology Association  
Indiana/Kentucky Datacom User Group  
Indianapolis Personal Computer Users' Group

Indianapolis Training Consortium  
Information Center Users' Association  
National Alliance of Business  
National Systems Programmers' Association in Data Processing  
Public Technology, Inc.  
Society for Information Management  
TOSS User Group

#### JUDICIARY

American Bar Association  
American Court Alcohol and Drug Coalition  
American Judges Association  
American Judicature Society  
American Management Association  
American Trial Lawyers' Association  
Association of Family and Conciliation Courts  
Court Alcohol & Drug Coalition  
Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana State Bar Association  
Indiana Supreme Court Disciplinary Commission  
Indiana Trial Lawyers' Association  
Indianapolis Bar Association  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council of Juvenile and Family Court Judges  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association

#### PROBATION

American Correctional Association  
American Probational and Parole Association  
Indiana Correctional Association  
Indiana Counseling Association on Alcohol and Drug Abuse  
National Association of Community Service Sentencing  
National Council on Crime and Delinquency  
Probation Officers Professional Association of Indiana, Inc.

#### LAW LIBRARY

American Association of Law Libraries  
Central Indiana Area Library Services Authority  
Ohio Regional Association of Law Libraries

#### DOMESTIC RELATIONS

Academy of Family Mediators  
Association of Family & Conciliation Courts  
National Association of Social Workers  
National Council on Family Relations

#### JUVENILE CENTER

American Correctional Association  
American Correctional Training  
American Probation and Parole Association  
Child Abuse and Neglect Council  
Correctional Accreditation Managers Association  
Indiana Council of Juvenile and Family Court Judges

Institute for Court Management  
Marion County Juvenile Delinquency Prevention Council  
National Association of Social Work  
National Council on Crime and Delinquency  
National Criminal Justice Association  
National Juvenile Detention Association  
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators  
American Medical Records Association  
American Society of Health Facility Administrators  
Health Professions Service Bureau  
Indiana Association of Homes for the Aging  
Indiana Association of Quality Assurance  
Indiana State Nurses' Association  
National Association of Social Workers

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Association of Blood Banks (AABB)  
American Society of Crime Laboratory Directors (ASCLD)  
Association of Firearms & Toolmark Examiners (AFTE)  
British Forensic Science Society  
California Association of Criminalists (CAC)  
Canadian Society of Forensic Sciences (CSFS)  
Electrophoresis Society  
Forensic Genetics Association  
International Association of Identification (IAI)  
International Cartridge Collectors' Association (ICCA)  
Mid-Atlantic Association of Forensic Science (MAAFS)  
Midwestern Association of Forensic Sciences (MAFS)  
National Automatic Pistol Collectors' Association  
National Rifle Association (NRA)  
Northeastern Association of Forensic Scientists (NEAFS)  
Northwestern Association of Forensic Scientists (NWAFFS)  
Southern Association of Forensic Scientists (SAFS)  
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1993 and thereafter, as follows:

(a) Mayor. Effective January 1, 1993, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1993 and thereafter until modified, shall be Eighty-Three Thousand, Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equalling Seven Thousand, Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1993 the annual compensation of the elected county officers for the calendar year 1993 and thereafter until modified shall be as follows:

(1) County Assessor	51,484
(2) County Auditor	55,867
(3) County Clerk	55,867
(4) County Coroner	30,741
(5) County Prosecutor	13,209
(6) County Sheriff	68,250
(7) County Recorder	48,454
(8) County Surveyor	46,124
(9) County Treasurer	55,867



(10) Center Township Assessor	49,324
(11) Decatur Township Assessor	38,390
(12) Franklin Township Assessor	38,390
(13) Lawrence Township Assessor	43,068
(14) Perry Township Assessor	43,068
(15) Pike Township Assessor	43,068
(16) Warren Township Assessor	47,854
(17) Washington Township Assessor	47,854
(18) Wayne Township Assessor	47,854

The County Prosecutor receives \$61,740 from the state (IC 33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be \$23,684, consisting of \$10,475 required by IC 33-13-12-7 and an additional \$13,209.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1993, the annual compensation of members of the City-County Council for the calendar year 1993 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
  - (i) The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
  - (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
  - (iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
  - (iv) The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1992 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1993 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district, is hereby fixed by adopting schedules of compensation for all classified personnel as follows:

ANNUAL SALARY RANGES  
CITY OF INDIANAPOLIS

Range	Minimum	Top of 1st Quartile	Midpoint	Top of 3rd Quartile	Maximum
1	8,840	10,431	12,301	14,171	16,040
2	9,235	11,270	13,291	15,312	17,333
3	9,571	12,288	14,490	16,694	18,898
4	10,432	13,394	15,795	18,197	20,256
5	11,371	14,598	17,215	19,834	22,450
6	12,394	15,914	18,768	21,621	24,474
7	13,633	17,504	20,642	23,782	26,918
8	14,997	19,253	22,705	26,157	29,610
9	16,408	21,109	24,931	28,751	32,572
10	18,146	23,297	27,474	31,651	35,825
11	19,959	25,626	30,222	34,817	39,412
12	22,156	28,446	33,546	38,646	43,747
13	24,592	31,575	37,238	42,898	48,560
14	27,298	35,047	41,331	47,614	53,899
15	30,301	38,903	45,876	52,851	59,828
16	33,635	43,184	50,926	58,670	66,411
17	37,669	48,364	57,036	65,709	74,378
18	41,153	52,910	62,456	72,003	81,551

and authorizing only the following non-classified positions and fixing in the maximum salary for each such position as follows:

Special Counsel to Mayor	79,000
Director of Corporate and Governmental Relations	68,000
Director of Strategic and Financial Planning	68,000
Director of Media and Communications	50,962
Director of Asset Management	53,000
Director of Management Services	50,000
Deputy Mayor	79,000
Deputy Mayor for Neighborhoods	79,000
Corporation Counsel	61,900
Controller	68,600
Director, Department of Administration	65,000
Director, Department of Metropolitan Development	65,000
Director, Department of Parks and Recreation	65,000
Director, Department of Public Safety	65,000
Director, Department of Public Works	65,000
Director, Department of Transportation	65,000

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40)

week, except for certain county offices which normally work only thirty-seven and one-half (37) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX  
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE						
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate	
City General	13,434,779	13,501,403	0			
Consolidated County	29,895,407	19,078,752	10,919,284	7,062,926,279	0.1546	
Community Services	7,051,814	7,051,814	0			
Youth and Family Services	13,244,981	13,244,981	0			
Redevelopment General	507,030	46,216	450,813	6,629,605,568	0.0068	
Metropolitan Development General	25,806,876	25,812,231	0			
Indianapolis Housing Authority	19,456,156	19,456,156	0			
Sanitation General	53,552,917	55,620,000	0			
Solid Waste Disposal	24,516,312	27,325,200	0			
Flood Control General	2,926,429	749,633	1,829,298	7,062,926,279	0.0259	
Transportation General	34,074,768	31,410,014	0			
Arterial Roads and Streets	8,242,000	8,266,910	0			
Parking Meter	3,041,440	3,022,413	0			
Historic Preservation	246,686	238,232	0			
Park General	21,543,359	7,224,914	12,049,352	7,062,926,279	0.1706	



Section 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE						
	Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
County General		127,459,652	54,354,690	63,592,126	7,062,926,279	.9004
Property Reassessment		2,255,892	180,934	1,400,000	7,062,926,279	.0198
Surveyor's Corner Perpetuation		32,311	29,500	0	7,062,926,279	.0000
Supplemental Adult Probation Fees		1,237,928	1,320,000	0	7,062,926,279	.0000
Juvenile Probation Fees		100,000	60,000	0	7,062,926,279	.0000
Guardian Ad Litem		60,300	60,300	0	7,062,926,279	.0000
County User Fee		987,490	824,000	0	7,062,926,279	.0000
Alcohol and Drug Services		407,263	260,000	0	7,062,926,279	.0000
County Extradition		100,000	80,000	0	7,062,926,279	.0000
Law Enforcement		1,185,578	987,960	0	7,062,926,279	.0000
Marion County Cumulative						
Capital Development		3,522,381	685,782	7,062,926	7,062,926,279	.1000
Marion County Bond Sinking		0	10,376	106,865	7,062,926,279	.0015
Supplemental Public Defender		338,560	338,560	0	7,062,926,279	.0000
County Records Perpetuation		159,960	155,000	0	7,062,926,279	.0000
<b>TOTAL</b>		<b>137,847,315</b>	<b>69,347,102</b>	<b>72,161,917</b>		<b>1.0217</b>

ARTICLE SEVEN  
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, the sum of fifteen and forty-six hundredths cents (\$.1546) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, the sum of two and seventeen hundredths cents (\$.0217) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, the sum of fifteen cents (\$.1500) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund: sixty-eight hundredths cents (\$.0068) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund: two and fifty-nine hundredths cents (\$.0259) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund: seventeen and six hundredths cents (\$.1706) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund: ninety-nine hundredths cents (\$.0099) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund: twenty-one and fourteen hundredths cents (\$.2114) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund: four and eighty-four hundredths cents (\$.0484) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund: two and forty-eight hundredths cents (\$.0248) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund: eight and fifty-five hundredths cents (\$.0855) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1993.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of ninety and four hundredths cents (\$.9004) on each one hundred and dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of fifteen hundredths cents (\$.0015) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of one and ninety-eight hundredths cents (\$.0198) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1992, collectible in the year 1993, a tax rate of twenty-seven and eighty-three hundredths cents (\$.2783) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1992, collectible in the year 1993, a tax rate of one and forty-one hundredths cents (\$.0141) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, the sum of nine and fifty-three hundredths cents (\$.0953) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1992, collectible in the year 1993, the sum of one and seventy-one hundredths cents (\$.0171) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of seventy-six and fifty-three hundredths cents (\$.7653) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of eight and six hundredths cents (\$.0806) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Health and Hospital Cumulative Capital Development Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of twenty hundredths cents (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Cumulative Capital Development Fund.

ARTICLE EIGHT  
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The



County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor Williams stated that during the course of the reorganization and the budget review she has heard staff persons referred to as "head counts" and "warm bodies" and their jobs referred to as "functions." The Mayor's administration must recognize that alienation does exist at the staff level and with it the potential to create an atmosphere of fear, lack of trust, and lack of creativity. Further, when community residents, and even Council members, come forward with suggestions and critique they should not be viewed as suspect. She said that the desired outcome requires the highest quality, highest performance, and greatest efficiency of everyone involved. The success of the Mayor's neighborhood initiatives demand a true collaborative effort which connotes deeply integrating planning and decision making. An atmosphere of trust and acceptance must be built. It is her opinion that it is going to require the whole community and a dedicated, created staff in concert to make these initiatives a reality.

PROPOSAL NO. 387, 1992. Councillor Ruhmkorff reported that the Community Affairs Committee heard Proposal No. 387, 1992 on September 15 and 18, 1992. The proposal is the annual budget for the Marion County Department of Public Welfare for 1993. By a 6-2-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Ruhmkorff moved, seconded by Councillor Smith, for adoption. Proposal No. 387, 1992, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*  
3 NAYS: *Jimison, Short, Williams*

Proposal No. 387, 1992, as amended, was retitled FISCAL ORDINANCE NO. 58, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 58, 1992

A FISCAL ORDINANCE creating the annual budget for the Department of Public Welfare for the fiscal year beginning January 1, 1993 and ending December 31, 1993 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Department of Public Welfare, fixing and establishing the annual rate of taxation and tax levy for the year 1993 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. COUNTY WELFARE APPROPRIATIONS FOR 1993.

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to

include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

ANNUAL BUDGET  
OF THE  
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC WELFARE	WELFARE GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	95,453,245	77,290,773
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	95,453,245	77,290,773
Welfare Administration Fund (not provided)		
Welfare Medical Care Assistance to Wards (not provided)		
Hospital Care for the Indigent Fund (not provided)		
County Children With Special Health Care Needs Fund (not provided)		

SECTION 2. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1993, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	-0-
Interest to be paid	-0-
Bank Service Charge	-0-
TOTAL	-0-

SECTION 3. STATEMENTS OF MISCELLANEOUS REVENUES.

The budget contained in Section 1 and Section 2 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
WELFARE GENERAL FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	226,523	453,046
License Excise Tax	1,013,062	2,304,412
OTHER REVENUE		
AFDC	20,331,472	44,839,769
Welfare Share Child Support Title IV-D	400,000	900,000
Burial of Deceased ADC Recipients	11,557	30,000
Foster Care/Adoption Assistance	1,133,592	2,642,686
Independent Living	8,305	24,024
Loan Proceeds		
Child Care	1,285,041	3,530,404
Other Miscellaneous Repayments	<u>397,300</u>	<u>802,000</u>
TOTAL	24,806,852	55,526,341

September 21, 1992

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 WELFARE ADMINISTRATION FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	43,094	86,188
Vehicle License Excise Tax	<u>192,726</u>	<u>438,013</u>
TOTAL	235,820	524,201

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,518	5,036
Vehicle License Excise Tax	<u>11,263</u>	<u>25,598</u>
TOTAL	13,781	30,634

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 WELFARE BOND SINKING FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	108,435	-0-
Vehicle License Excise Tax	<u>484,943</u>	<u>-0-</u>
TOTAL	593,378	-0-

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 HOSPITAL CARE FOR THE INDIGENT FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	3,078	6,156
Vehicle License Excise Tax	<u>13,776</u>	<u>31,286</u>
TOTAL	16,854	37,442

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
 ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND  
 FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to Dec. 31, 1992	Jan. 01, 1993 to Dec. 31, 1993
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
Financial Institution Tax	8,465	16,930
Vehicle License Excise Tax	<u>37,857</u>	<u>86,038</u>
TOTAL	46,322	102,968

SECTION 4. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WELFARE GENERAL FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	(5,407,363)	(5,407,363)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,746,416	32,746,416
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	32,746,416	32,746,416
6. Remaining property taxes to be collected present year	11,797,531	11,797,531
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,806,852	24,806,852
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,604,383	36,604,383
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(1,549,396)	(1,549,396)
10. Total budget estimate for January 1 to December 31 of incoming year	95,453,245	77,290,773
11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,526,341	55,526,341
12. Property tax to be raised from January 1 to December 31 of incoming year	23,313,828	23,313,828
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	(18,162,472)	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.3238	.3238
Proposed tax rate for incoming year	.3301	.3301

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WELFARE ADMINISTRATION FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	235,820	235,820
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	524,201	524,201
12. Property tax to be raised from January 1 to December 31 of incoming year	4,401,227	4,401,227
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0616	.0616
Proposed tax rate for incoming year	.0623	.0623

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____

5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,781	13,781
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,634	30,634
12. Property tax to be raised from January 1 to December 31 of incoming year	255,483	262,111
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0036	.0036
Proposed tax rate for incoming year	.0032	.0037

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE BOND SINKING FUND

1993 NET ASSESSED VALUATION 7,062,926,279

1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	443,732	443,732
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,948,741	5,948,741
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	5,948,741	5,948,741
6. Remaining property taxes to be collected present year	5,647,366	5,647,366
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	593,378	593,378
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,240,744	6,240,744
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	735,735	735,735
10. Total budget estimate for January 1 to December 31 of incoming year	-0-	-0-

11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	735,735	735,735
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1550	.1550
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
HOSPITAL CARE FOR THE INDIGENT FUND  
1993 NET ASSESSED VALUATION 7,062,926,279  
1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,854	16,854
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,442	37,442
12. Property tax to be raised from January 1 to December 31 of incoming year	312,257	320,357
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0044	.0044
Proposed tax rate for incoming year	.0044	.0045

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND  
 1993 NET ASSESSED VALUATION 7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION 6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	46,322	46,322
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	106,928	106,928
12. Property tax to be raised from January 1 to December 31 of incoming year	856,632	856,632
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0121	.0121
Proposed tax rate for incoming year	.0121	.0121

SECTION 5. SUMMARY OF PUBLIC WELFARE APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	77,290,773	23,313,828	.3301
Welfare Administration	_____	4,401,227	.0623
Welfare Medical Care Assistance to Wards	_____	262,111	.0037
Welfare Bond Sinking	_____	-0-	-0-
Hospital Care for the Indigent	_____	320,357	.0045
County Children With Special Health Care Needs	_____	856,632	.0121
TOTAL WELFARE	77,290,773	29,154,155	.4127



SECTION 6. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) WELFARE GENERAL FUND. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of thirty-three and one hundredths cents (\$.3301) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) WELFARE ADMINISTRATION FUND. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of six and twenty-three hundredths cents (\$.0623) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(c) WELFARE MEDICAL CARE ASSISTANCE TO WARDS. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of thirty-seven hundredths cents (\$.037) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) WELFARE BOND SINKING FUND. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(e) HOSPITAL CARE FOR THE INDIGENT FUND. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of forty-five hundredths cents (\$.045) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(f) COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1992, collectible in the year 1993, the sum of one and twenty-one hundredths cents (\$.0121) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 392, 1992. Councillor Ruhmkorff reported that the Community Affairs Committee hear Proposal No. 392, 1992 on September 18, 1992. The proposal authorizes the preparation of an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Department of Public Welfare. By a 7-1 vote, the Committee reported the proposal to the Council with the recommendation that it be stricken. Councillor Ruhmkorff moved, seconded by Councillor Coughenour, to strike. Proposal No. 392, 1992 was stricken by unanimous voice vote.

PROPOSAL NO. 399, 1992. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 399, 1992 on August 26 and September 16, 1992. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1993. By a 6-0 vote on September 16, 1992, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor

Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 399, 1992, as amended, was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Golc, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
 1 NAY: *Borst*  
 3 NOT VOTING: *Black, Gilmer, Hinkle*

Proposal No. 399, 1992, as amended, was retitled FISCAL ORDINANCE NO. 59, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 59, 1992

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said MECA and the MECA Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1993 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Fund for the purposes herein specified, subject to the law governing the same:

1993 ANNUAL BUDGET  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	864,825	864,825
2. Supplies	37,398	37,398
3. Other Services and Charges	2,691,501	2,691,501
4. Capital Outlay	<u>75,000</u>	<u>75,000</u>
TOTAL	<u>3,668,724</u>	<u>3,668,724</u>

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Metropolitan Emergency Communications Agency of the City of Indianapolis, for the fiscal year beginning January 1, 1993 and ending December 31, 1993, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Communications	_____	_____
2. Supplies	_____	_____
3. Other Communications and Charges	<u>3,600,000</u>	<u>3,600,000</u>
4. Capital Outlay	_____	_____
TOTAL	<u>3,600,000</u>	<u>3,600,000</u>

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the following schedule:

ANNUAL SALARY RANGES  
CITY OF INDIANAPOLIS

Range	Minimum	Top of 1st Quartile	Midpoint	Top of 3rd Quartile	Maximum
1	8,840	10,431	12,301	14,171	16,040
2	9,235	11,270	13,291	15,312	17,333
3	9,571	12,288	14,490	16,694	18,898
4	10,432	13,394	15,795	18,197	20,256
5	11,371	14,598	17,215	19,834	22,450
6	12,394	15,914	18,768	21,621	24,474
7	13,633	17,504	20,642	23,782	26,918
8	14,997	19,253	22,705	26,157	29,610
9	16,408	21,109	24,931	28,751	32,572
10	18,146	23,297	27,474	31,651	35,825
11	19,959	25,626	30,222	34,817	39,412
12	22,156	28,446	33,546	38,646	43,747
13	24,592	31,575	37,238	42,898	48,560
14	27,298	35,047	41,331	47,614	53,899
15	30,301	38,903	45,876	52,851	59,828
16	33,635	43,184	50,926	58,670	66,411
17	37,669	48,364	57,036	65,709	74,378
18	41,153	52,910	62,456	72,003	81,551

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Communications Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency Sinking Fund for 1993 shall consist of all balances at the end of fiscal 1992 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Consolidated City by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Consolidated City of Indianapolis, as assessed and returned for taxation in said District for the year 1992, payable in 1993, a tax rate of zero cents (\$.0000) for the Metropolitan Emergency Communications Agency Fund on each one hundred dollars (\$100.00) valuation of such district taxable property, and four and forty-seven hundredths cents (\$.0447) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charge	730,700	1,460,000
Interest	<u>60,000</u>	<u>100,000</u>
TOTAL	1,790,700	3,560,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY  
ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND  
FOR THE PERIOD ENDING DECEMBER 31, 1992 AND DECEMBER 31, 1993

	July 01, 1992 to <u>Dec. 31, 1992</u>	Jan. 01, 1993 to <u>Dec. 31, 1993</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	_____	62,511
License Excise Tax	_____	334,024
ALL OTHER REVENUE		
Interest on Investments	_____	<u>46,337</u>
TOTAL	_____	442,872

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND  
1993 NET ASSESSED VALUATION \$7,062,926,279  
1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	3,011,077	3,011,077
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,167,111	1,167,111
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,167,111	1,167,111
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,790,700	1,790,700
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,790,700	1,790,700
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,634,666	3,634,666

10. Total budget estimate for January 1 to December 31 of incoming year	3,668,724	3,668,724
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,560,000	3,560,000
12. Property tax to be raised from January 1 to December 31 of incoming year		_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,525,942	3,525,942
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND  
 1993 NET ASSESSED VALUATION \$7,062,926,279  
 1992 BILLED NET ASSESSED VALUATION \$6,956,915,810

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)		_____
6. Remaining property taxes to be collected present year		_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	_____0
10. Total budget estimate for January 1 to December 31 of incoming year	3,600,000	3,600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	442,872	442,872
12. Property tax to be raised from January 1 to December 31 of incoming year	3,157,128	3,157,128
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	.0447	.0447

SECTION 6. SUMMARY OF APPROPRIATIONS AND TAX LEVIES.

<u>FUNDS</u>	<u>LEVY ON PROPERTY</u>	<u>AMOUNT TO BE RAISED</u>
Metropolitan Emergency Communications Agency	0	0
Metropolitan Emergency Communications Agency Sinking	<u>.0447</u>	<u>3,157,128</u>
TOTAL	.0447	3,157,128

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SPECIAL ORDERS - PUBLIC HEARING**

PROPOSAL NO. 360, 1992. The proposal appropriates \$64,675 for the County Recorder to cover monthly payments for document imaging computer equipment. Councillor Borst asked for consent to postpone Proposal No. 360, 1992 until October 12, 1992. Consent was given.

PROPOSAL NO. 398, 1992. Councillor O'Dell reported that the Parks and Recreation Committee heard Proposal No. 398, 1992 on September 17, 1992. The proposal appropriates \$21,750 for the Department of Parks and Recreation, Administration Division, to cover the costs of a Midnight Basketball Program. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 10:55 p.m. There being no one present to testify, Councillor O'Dell moved, seconded by Councillor Jones, for adoption. Proposal No. 398, 1992 was adopted on the following roll call vote; viz:

- 25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Curry, Franklin, Giffin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Williams*  
 1 NAY: *Ruhmkorff*  
 3 NOT VOTING: *Coughenour, Dowden, West*

Proposal No. 398, 1992 was retitled FISCAL ORDINANCE NO. 60, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 60, 1992

A FISCAL ORDINANCE amending the City-County Annual Budget for 1992 (City-County Fiscal Ordinance No. 61, 1991) appropriating an additional Twenty-one Thousand Seven Hundred Fifty Dollars (\$21,750) in the Park General Fund for purposes of the Department of Parks and Recreation, Administration Division, and reducing the unappropriated and unencumbered balance in the Park General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1992, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation, Administration Division, to utilize a federal Grant from the Department of Housing and Urban Development to provide a structured Midnight Basketball Program for youths between 14-21 years of age.

SECTION 2. The sum of Twenty-one Thousand Seven Hundred Fifty Dollars (\$21,750) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PARKS AND RECREATION	
<u>ADMINISTRATION DIVISION</u>	<u>PARK GENERAL FUND</u>
2. Supplies	\$ 3,750
3. Other Services and Charges	<u>18,000</u>
TOTAL INCREASE	\$21,750

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered	
Park General Fund	<u>\$21,750</u>
TOTAL REDUCTION	\$21,750

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 400, 1992. The proposal appropriates \$25,600 for the Domestic Relations Counseling Bureau to fund personnel expenses for the Visiting Nurse Service through a state grant. Councillor Dowden asked for consent to postpone Proposal No. 400, 1992 until October 12, 1992. Consent was given.

PROPOSAL NO. 438, 1992. The proposal reappropriates \$411,343 in the County Grants Fund for the County Sheriff and repeals Fiscal Ordinance Nos. 3 and 18, 1992. Councillor Dowden asked for consent to postpone Proposal No. 438, 1992 until October 12, 1992. Consent was given.

**SPECIAL ORDERS - FINAL ADOPTION**

PROPOSAL NO. 297, 1992. Councillor O'Dell reported that the Parks and Recreation Committee heard Proposal No. 297, 1992 on July 2 and September 17, 1992. The proposal concerns the reorganization of the Department of Parks and Recreation. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Schneider, for adoption. Proposal No. 297, 1992 was adopted on the following roll call vote; viz:

- 25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, Williams*
- 0 NAYS:
- 4 NOT VOTING: *Franklin, Giffin, Moriarty, West*

Proposal No. 297, 1992 was retitled GENERAL ORDINANCE NO. 66, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 66, 1992

A GENERAL ORDINANCE recodifying and amending Article III of Chapter 3 of the Code of Indianapolis and Marion County concerning the reorganization of the Department of Parks and Recreation.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County" be, and is hereby amended to add a NEW Chapter 241 (which is a revision and recodification of Article III of Chapter 3 of the Code of Indianapolis and Marion County that deletes the stricken-through text and inserts the underlined text) as follows:

CHAPTER 241. DEPARTMENT OF PARKS AND RECREATION  
ARTICLE I. DEPARTMENT ESTABLISHED

Sec. ~~3-200~~ 241-1. Department ~~created; duties, powers established.~~

~~(a) [Created.] Pursuant to IC 36-10-3-3 There is hereby created established a department of parks and recreation for the park district as a successor to the department of parks and recreation established by IC 18-4-13 (repealed) pursuant to IC 36-3-5-4 subject to IC 36-3-4-23.~~

Sec. 241-2. (b) Duties, powers. It shall be the responsibility of the department of parks and recreation to operate and maintain parks and sports and recreational facilities owned by the consolidated city or the county of or the park district. The department shall have all the exercise powers granted in by this chapter and any additional powers granted the department of parks and recreation of a consolidated city in IC 36-10-4 or by the city-county council, or and any other powers and duties granted by statute or ordinance or delegated by the mayor. The department shall have all duties and powers prescribed for it as of August 31, 1983, subject to IC 36-3-4-23.

ARTICLE II. ORGANIZATION

Sec. ~~3-201~~ 241-11. Director; ~~duties, powers.~~

~~(a) The chief administrative officer director of the department of parks and recreation shall be a director who shall be appointed by the mayor with subject to the approval of the city-county council as required by IC 36-3-5-2. The director is shall be appointed for a term ending December 31 of the year appointed of one (1) year and until his successor is appointed and qualified, but serves at the pleasure of the mayor.~~

Sec. 241-12. Duties of the director.

~~(b) The director of the department of parks and recreation shall have the following duties and powers:~~

- ~~(1) To supervise and coordinate the activities of~~ Manage the divisions within the department, provide policy direction and develop strategic management and capital improvement plans;
- ~~(2) To o~~ Oversee the daily operations of the department;
- ~~(3) To p~~ Prepare and submit the department's budget to the fiscal officer as required by IC 36-3-6-4(b)(1);
- ~~(4) To a~~ Appoint an administrator to be head of each division of the department division administrators, assistant division administrators and an executive officer subject to the approval of the mayor as provided in IC 36-3-5-5;
- ~~(5) To a~~ Approve the hiring and dismissal of the personnel of the department subject to limitations prescribed by law and rules adopted by the mayor as provided in IC 36-3-5-5;
- ~~(6) To manage the personnel of~~ Provide administrative support to the department;
- ~~(7) To d~~ Delegate to the personnel employed in the department authority to act in his behalf, as provided in IC 36-3-5-5(c);
- ~~(8) To e~~ Execute contracts on behalf of the department subject to the powers of the mayor and the board of parks and recreation;
- ~~(9) Exercise A~~ any other powers which may be granted by law, statute or ordinance or delegated by the city-county council or the mayor.

Sec. ~~3-202~~ 241-13. Divisions.

The department of parks and recreation shall be composed of the following divisions:

- (1) Support services division.
- (2) Financial services division.



- (3) Marketing services division.
- (4) Recreation and special facilities division.
- (5) Natural resources division.
- (6) Golf services division.
- (7) Eagle Creek division.

ARTICLE III. DIVISIONS

Sec. 241-101. ~~(A) Division of Support Services Division administration.~~ The ~~Division of Administration support services division~~ shall:

- (1) Provide management and support to the department;
- (2) Provide support in areas of human resources and staff development, training, payroll administration, personnel policy and procedures, employee relations and labor negotiations;
- (3) Provide to the department support in areas of purchasing and procurement, stock inventory and concessions management, and fleet management;
- (4) Provide for the building and ground maintenance of parks and facilities within the park district;
- (5) Be responsible for the organization and implementation of a customer service operation, including the issuance of permits and centralized registration;
- (6) Manage all aspects of the department's data processing systems; and
- (7) Provide for the safety and security of all park and recreational facilities.
- ~~(2) Provide guidance to other divisions of the department in the areas of municipal ordinances, state board of accounts, planning, labor relations, operating and support policies, and activity priorities;~~
- ~~(3) Provide support to other divisions of the department by providing a warehouse and inventory system, data processing, printing, property management, public review, internal review, grant applications, finance, personnel, and citizens' services;~~
- ~~(4) Construct, design and plan parks for the park district; and~~
- ~~(5) Construct and maintain roads within parks in the park district except those roads within public right of way.~~

Sec. 241-201. Financial Services Division. The financial services division shall:

- (1) Be responsible for the preparation of the budget and fiscal ordinances, as well as financial planning and analysis;
- (2) Be responsible for the management of all aspects of the department's accounting and auditing systems, including the monitoring of all cash control systems; and
- (3) Administer and coordinate the preparation of all contracts within the department.

Sec. 241-301. Marketing Services Division. The marketing services division shall provide for all marketing needs of the department, including public and media relations, printing, photography and research support and volunteer coordination.

Sec. 241-401. Recreation and Special Facilities Division. The recreation and special facilities division shall:

- (1) Be responsible for the organization and management of all recreation and family centers within the park district including aquatics coordination;
- (2) Plan, develop and provide community recreational opportunities, leisure services and specialized athletic activities to all residents of the park district regardless of age, race, religion, sex or national origin; and

(3) Provide and manage specialized sports facilities within the park district.

Sec. 241-501. Natural Resources Division. The natural resources division shall:

(1) Manage all property and resources within the park district and oversee the administration of all grants; and

(2) Construct, design and plan parks for the park district.

Sec. 241-601. ~~(E)~~ Golf Services ~~d~~Division. The golf services division ~~is~~ shall be responsible for the maintenance, operation and programming of ~~the eleven (11)~~ all municipal golf courses within the park district.

Sec. 241-701. ~~(B)~~ Eagle Creek division. The Eagle Creek division shall administer Eagle Creek Park with special emphasis on providing outdoor recreational activities.

~~(C) Parks management division. The parks management division shall maintain park facilities in a clean, safe and functional manner. Management operations include park maintenance, natural resources, facilities maintenance and land improvement.~~

~~(D) Community recreation division. The community recreation division operates programs within four (4) major categories: recreation, sports, cultural arts, and special facilities. These categories are composed of many sections and activities. The division shall plan, develop and provide recreational opportunities, leisure services and specialized athletic activities to all residents of the park district regardless of age, race, religion, sex or national origin.~~

Sec. 241-801. Additional powers.

In addition, each division shall have all powers, duties and responsibilities assigned to it granted by law, statute or ordinance or delegated by the city-county council, or by the mayor.

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the council adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in full force and effect upon passage and compliance with IC 36-3-4-14.

PROPOSAL NO. 359, 1992. Councillor Ruhmkorff reported that the Community Affairs Committee heard Proposal No. 359, 1992 on September 15, 1992. The proposal transfers and appropriates \$62,300 for the Cooperative Extension Service to move agents' salaries from Personal Services to Other Services and Charges. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Ruhmkorff moved, seconded by Councillor McClamroch, for adoption. Proposal No. 359, 1992 was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, Williams*

0 NAYS:

4 NOT VOTING: *Black, Franklin, Hinkle, West*

Proposal No. 359, 1992 was retitled FISCAL ORDINANCE NO. 61, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 61, 1992

A FISCAL ORDINANCE amending the City-County Annual Budget for 1992 (City-County Fiscal Ordinance No. 61, 1991) transferring and appropriating an additional Sixty-two Thousand Three Hundred Dollars (\$62,300) in the County General Fund for purposes of the Cooperative Extension Service and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (aaa) of the City-County Annual Budget for 1992, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Cooperative Extension Service to transfer money to pay for contractual services.

SECTION 2. The sum of Sixty-two Thousand Three Hundred Dollars (\$62,300) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>COOPERATIVE EXTENSION SERVICE</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	\$62,300
TOTAL INCREASE	\$62,300

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>COOPERATIVE EXTENSION SERVICE</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	\$62,300
TOTAL REDUCTION	\$62,300

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President ruled that Proposal Nos. 401, 464, 421 and 436, 1992 will be the next items on the agenda followed by the transportation proposals.

PROPOSAL NO. 401, 1992. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 401, 1992 on August 26 and September 16, 1992. The proposal, sponsored by Councillors Franklin, Golc, Moriarty and Jimison, recodifies and amends the Code concerning court services and jury expenses. The proposal was amended in Committee by adding language concerning juror meals, lodging and fees. By an 8-0 vote on September 16, 1992, the Committee reported the proposal to the full Council with the recommendation that it do pass as amended.

Councillor Dowden said that earlier this year the Council directed the Justice Agency to do a study of the Court Services Agency. The result of the preliminary study identified several areas of excessive costs in its operation and there seemed to be very little accountability in its operation. Consequently, four members of the Public Safety and Criminal Justice Committee had an ordinance drafted to bring the Court Services Agency under some administrative oversight and to bring these costs under control. The proposal states that the overall responsibility of the Court Services Agency shall be vested with the Clerk of the Circuit Court of Marion County.

Councillor Dowden moved, seconded by Councillor Moriarty, to amend Sec. 281-323, Proposal No. 401, 1992, as amended, by deleting the words "Superior Court, Criminal Division" and inserting in lieu thereof the words "Municipal Court, Marion County Superior Court." This motion passed by unanimous voice vote.

Councillor Dowden asked the President's consent to read into the record a letter that the President had received that day from Judge James Kirsch. Consent was given. Councillor Dowden read the following letter:

September 21, 1992

Dr. Buert SerVaas, President  
INDIANAPOLIS-MARION COUNTY  
CITY COUNTY COUNCIL  
241 City-County Building  
200 East Washington Street  
Indianapolis, IN 46204

Re: Proposal No. 401, 1992

Dear Dr. SerVaas:

Thank you for convening last Tuesday's meeting with Judge Jack Ryan, Bob Elrod and myself to look at cooperative solutions to the issues which have separated us. The meeting provided an opportunity for an open discussion of these issues and, most importantly, led to a commitment that going forward we would work together in an attempt to resolve such issues in a cooperative fashion.

That pledge was placed in serious jeopardy less than 36 hours later when the Public Safety and Criminal Justice Committee proceeded with its hearing on the above referenced proposal. The proposal, which transfers the Court Services Agency to the control of the Marion County Clerk, is one in which judges have a vital interest. We believe that the proposed transfer is contrary to the Indiana Constitution and to Indiana Code 33-4-5-2(b). We believe that such a transfer could result in the entire jury selection process in Marion County -- a process which has been upheld by the Indiana Supreme court and the Court of Appeals -- being overturned. The results of such overturning could be catastrophic to the community.

Because of these concerns, we requested that the Public Safety and Criminal Justice Committee defer its hearing on the proposal from last Wednesday evening. The reason for the request was that the Judicial Conference of the State of Indiana was meeting in Evansville at that time, and by law all judges are required to attend. We pledged to attend the next regularly-scheduled meeting of the committee or any special-called committee meeting.

Notwithstanding this request, the Committee proceeded with the hearing and recommended unanimously that the proposal be adopted. If the Council proceeds to hear and act upon the proposal without allowing public comment from the judicial branch of government, I see little likelihood that there will be a cooperative solution upon the other issues which we face. If that is the outcome of tonight's meeting, I would ask Judge Ryan to join me in executing our statutory duty set forth in I.C. 33-4-5-2 by appointing a secretary for the Jury Commissioners and sufficient stenographic aid and clerical help to perform their duties. Pursuant to such authority, I would also ask Judge Ryan to join me in fixing the salaries of the Commissioners and such employees. The statute also provides that the Court may "also provide office quarters and necessary supplies therefor, all of which shall be paid from the treasury of the county upon the order of the Court." In this eventuality, we would have a court services agency under the auspices of the Clerk with nothing to do and an office of the Jury Commissioners which would perform the present duties of the Jury Pool.

I respectfully request that the Council defer consideration of Proposal No. 401, 1992 until such time as we can meet formally or informally to discuss these issues.

We've failed the people of Marion County when we -- the legislative and judicial branches of government -- failed to resolve the public defender issues in a cooperative fashion. Let us not fail them again. Let us not have another debacle like that which resulted from the public defender issue. Let us not become embroiled in mandate procedures and lawsuits. Let us find solutions to the problems which face us in a cooperative way. The people of this county deserve nothing less.

Thank you for your consideration.

Sincerely,  
/s/ James S. Kirsch  
James S. Kirsch  
Presiding Judge

Councillor Dowden said that he believes that the implied suggestion in the letter is that if the Council passes Proposal No. 401, 1992 then the Courts will create another agency.

Councillor Franklin said that the purpose of Proposal No. 401, 1992 is to increase budget controls in the Court Services Agency. In no way does it attempt to interfere with the judges' ability to fulfill their judicial responsibility, nor does it usurp the authority of the judges or their court proceedings. What it does is attempt to make the Court Services Agency more fiscally responsible and able to react to changing economic and financial circumstances. In November 1990 the agency depleted its operating funds; \$90,000 was taken from the agency's 1991 budget to cover that shortfall. In 1991 the agency again depleted its funds after only ten months of operation; \$195,000 was taken from the agency's 1992 budget to cover this second shortfall. This year the budget shortfall will approximate \$300,000. He hopes the proposal will eliminate the agency's annual shortfalls by (1) assigning the responsibility of the Court Services Agency to the Clerk of the Circuit Court, and (2) reducing the jury fee expense for jurors who are called but do not serve. Prospective jurors are paid \$20 per day which covers mileage expense and parking fees. Since the prospective jurors do not serve a full day, \$10 should cover mileage and parking for one day. By reducing the fee, the agency and the taxpayers should realize a savings of about \$140,000 annually.

Councillor Moriarty stated that the Public Safety and Criminal Justice Committee has decided to move Proposal No. 401, 1992 for passage for two reasons: (1) the jury pool's budget shortfall of \$300,000 and the urgency to do something about it; and (2) this issue has been around for three years. To date no effort has been undertaken by the judiciary to address the issue either by themselves or in conjunction with the Public Safety and Criminal Justice Committee. Aside from indicating their opposition, no recourse is forthcoming. She feels that continued negotiations would not address the budget shortfall nor the problems that continue to plague the jury pool.

Councillor Golc stated that he would like to make the following three points concerning this proposal: purpose, timing and result. (1) The purpose of this proposal is to provide some direction to a problem that has been identified--a shortfall of over \$300,000. (2) The timing is important because it is being discussed at budget time. (3) The result is that it is going to provide some direction to an agency that he feels lacks accountability, efficiency and direction.

Councillor Williams moved to postpone Proposal No. 401, 1992 for the following reasons: (1) the actual ordinance was heard on an evening when the judges were at a required continuing legal education function and did not participate in the public portion of the debate; (2) an opinion be obtained from the constitutional law department of Indiana University Law School on the constitutional questions which have been raised; and (3) a couple of the judges were told that this matter was not going to be acted upon tonight--that it was going to be tabled. This motion was seconded by Councillor Short.

Councillor Jimison said that, in her opinion, the proposal is constitutional.

The President asked Judge Carr Darden and Judge Evan Goodman to address the Council concerning this issue.

Judge Carr Darden, Marion Superior Court, Criminal Division, Room 6, stated he believes the judges should be heard on this matter because there are some problems with the

ordinance as proposed. As he sees it this ordinance addresses two issues: (1) reducing of the amount of fees that would be paid to potential jurors--he thinks the Council can do that and he does not have a problem with that; and (2) investing the Clerk with certain powers--the judges at this point are not conceding any authority. He does not want to give up any authority that has been vested in him by the Supreme Court of Indiana to any other elected official. He said that if an independent opinion of this ordinance is sought, it would carry a lot of weight with the judges. He asked that the proposal be tabled to give the judges a chance to address the issues.

Judge Goodman, Presiding Judge of the Municipal Courts, said that he concurs with Judge Darden. He believes that there is unanimity among the 32 county judges in that this issue rises to the level of constitutional proportions and he hopes that the Council will table this proposal until a judicial decision or an opinion is received from either the law school or the judicial conference.

Councillor Curry stated that one of the reasons he voted to send this proposal to the full Council with a do pass in Committee is that one Circuit Court judge says "Get the action going," and another group of judges say "Let's delay." He said that he is perplexed.

Judge Darden said that he feels that the main thing all the judges want is to be given a chance to testify before the Committee.

Councillor Borst stated that he supports the proposal, but he does not think the Council is receiving enough communication from the judiciary. He would agree to a postponement if the Councillors could receive a single detailed list of what all the judges think is wrong with the proposal.

Councillor Boyd stated that there seems to be two level of concerns--one is the substantive issue and the other is the procedural issue. He is concerned with the procedural issue. If the judges' input was denied during the last Committee hearing then it would seem prudent to let the judges have an opportunity to that kind of input. Therefore, he supports postponing this proposal until the October 12, 1992 meeting of the Council.

Councillor Curry said that if the Council wants to do what Councillors Williams and Boyd want, postponing is the wrong thing to do; this proposal should be returned back to Committee for proper discussion.

Councillor Williams said she accepts that as a friendly amendment and Councillor Boyd concurred.

Councillor Curry suggested that Proposal No. 401, 1992 be scheduled for the Public Safety and Criminal Justice Committee meeting on October 21, 1992 and then it would come before the full Council on October 26, 1992.

Councillor Golc said that if Proposal No. 401, 1992 is returned to Committee, and if it is on the Public Safety and Criminal Justice Committee's agenda on October 21, 1992, then he would like to have a plan in decision-form from the judges for the committee to act on.

Councillor Williams' motion failed by the following roll call vote; viz:

14 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Howard, Jones, McClamroch, SerVaas, Short, West, Williams*

14 NAYS: *Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, Shambaugh, Smith*

1 NOT VOTING: *Giffin*

Proposal No. 401, 1992, as amended, was adopted by the following roll call vote; viz:

21 YEAS: *Beadling, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*

7 NAYS: *Black, Borst, Boyd, Howard, Jones, Short, Williams*

1 NOT VOTING: *Giffin*

Proposal No. 401, 1992, as amended, was retitled GENERAL ORDINANCE NO. 67, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 67, 1992

A GENERAL ORDINANCE recodifying and amending Sec. 2-410 and Sec. 2-410.5 of the Code as a new Article concerning court services and jury expenses.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County" be, and is hereby amended to add a NEW Article III in Chapter 281 (which is a revision and recodification of Sec. 2-410 and Sec. 2-410.5 of the Code of Indianapolis and Marion County that deletes the stricken-through text and inserts the underlined text) as follows:

CHAPTER 281. COUNTY OFFICIALS  
ARTICLE III. COUNTY CLERK  
DIVISION 2. COURT SERVICES AGENCY

Sec. 2-410 281-321. Jury and pauper appeals pool Court Services Division. A court services division in the office of the Clerk of Marion County is hereby established.

Sec. 281-322. Overall responsibility of the court services division shall be vested with the clerk of the circuit court of Marion County, who shall oversee the establishment of reasonable and uniform rules and policies of juror fees, juror meal and lodging expenses, witness fees and other activities and expenses after consultation with affected parties, including but not limited to representatives from the Marion County Superior Court Criminal Division, the Circuit Court and the presiding judge of the Municipal Court. The Clerk shall at least annually advertise for public bids for contracts to provide juror meals, juror lodging or both.

Sec. 281-323. Costs of juries and witnesses.

~~(a) There is hereby created a jury and pauper appeals pool for the Municipal Court, Marion County Superior Court, Criminal Division and Circuit Court, from which the following expenses of county government shall be paid; and no other expenses shall be paid therefrom by the court services division:~~

- (1) Juror per diem fees
- (2) Jurors meals and lodging expense
- (3) Witness fees
- ~~(4) Pauper attorney appeals fees.~~

~~(b) The expenses borne by the jury and pauper appeals pool court services division shall be defrayed from appropriations from the county general fund. Expenditures from the jury and pauper appeals pool and shall not exceed the appropriations therefor.~~

Sec. 281-324. Payment of claims.

~~(c) The auditor of Marion County shall administer the jury and pauper appeals pool, and shall pay claims for expenses under subsection 251-323 (a) from it the division upon presentation by participating courts of proper claims pursuant to law.~~

~~(d) Other rules for the governance of the jury and pauper appeals pool may be prescribed by the Marion County Superior Court Criminal Division and the Circuit Court acting in concert, each judge having one vote, not inconsistent with this section.~~

Sec. 2-410.5 281-325. Supplemental juror fees.

In addition to the fees prescribed by IC 33-19-1-4(a)(2), impaneled jurors of the Marion Circuit, Superior, and Municipal Courts and members of the grand jury shall be paid ten dollars (\$10.00) for each day the juror is in actual attendance in court after twelve noon and until the jury is impaneled and seventeen dollars and fifty cents (\$17.50) for each day the juror is in actual attendance after impaneling and until the jury is discharged. (making total juror fees of ten dollars (\$10.00) per day for those attending the jury selection process but released before noon, or twenty dollars (\$20.00) if required to stay beyond noon, or thirty-seven dollars and fifty cents (\$37.50) per day for those citizens who are actually impaneled on a jury.)

SECTION 2. Sec. 2-410 and Sec. 2-410.5 of the Code of Indianapolis and Marion County, Indiana, is hereby superseded and repealed as of the effective date of this ordinance.

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14.

Councillor Williams stated that Judge James Kirsch was ready to come before this body tonight with a prepared statement on Proposal No. 401, 1992. He was told by someone that the matter was going to be tabled. She would like a formal or informal investigation to be conducted by Mr. Elrod or the President to find out exactly what happened.

Councillor West said that a member of the Council staff called Judges Kirsch, Johnson and Zore, all who were here earlier, and let them know that Proposal No. 401, 1992 was on the agenda and that action would probably be taken on it.

The President said he would look into the allegation that the judges were told by someone that Proposal No. 401, 1992 was going to be tabled.

PROPOSAL NO. 464, 1992. The proposal transfers and appropriates \$200,000 for the Clerk of the Circuit Court to cover jury expenses in Court Services. Councillor Dowden reported that at the September 16, 1992 Public Safety and Criminal Justice Committee meeting this matter was reviewed. The Clerk of the Circuit Court has offered a one-time appropriation of \$200,000 to cover jury expenses. The Committee by a vote of 7-0 approved the transfer of \$200,000 within the Clerk's budget and asked that this proposal be prepared for action at the September 21, 1992 Council meeting. Councillor Dowden moved, seconded by Councillor Franklin, for adoption. Proposal No. 464, 1992 was adopted on the following roll call vote; viz:



23 YEAS: *Beadling, Borst, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*  
5 NAYS: *Black, Boyd, Howard, Short, Williams*  
1 NOT VOTING: *Giffin*

Proposal No. 464, 1992 was retitled FISCAL ORDINANCE NO. 62, 1992 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 62, 1992

A FISCAL ORDINANCE amending the City-County Annual Budget for 1992 (City-County Fiscal Ordinance No. 61, 1991) transferring and appropriating an additional Two Hundred Thousand Dollars (\$200,000) in the County General Fund for purposes of the Clerk of the Circuit Court and reducing certain other appropriations for that office.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (d) of the City-County Annual Budget for 1992, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Clerk of the Circuit Court to pay for court services, jury expenses.

SECTION 2. The sum of Two Hundred Thousand Dollars (\$200,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>CLERK OF THE CIRCUIT COURT</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>\$200,000</u>
TOTAL INCREASE	\$200,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>CLERK OF THE CIRCUIT COURT</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	<u>\$200,000</u>
TOTAL REDUCTION	\$200,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 421, 1992. Councillor Borst reported that the Metropolitan Development Committee heard Proposal No. 421, 1992 on September 15, 1992. The proposal amends the Comprehensive Zoning Maps of Marion County, Indiana. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Smith, for adoption. Proposal No. 421, 1992 was adopted on the following roll call vote; viz:

21 YEAS: *Beadling, Black, Borst, Boyd, Brents, Curry, Gilmer, Golc, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, Rhodes, Ruhmkorff, SerVaas, Shambaugh, Short, Smith, Williams*  
0 NAYS:  
8 NOT VOTING: *Coughenour, Dowden, Franklin, Giffin, Hinkle, O'Dell, Schneider, West*

Proposal No. 421, 1992 was retitled GENERAL ORDINANCE NO. 68, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 68, 1992  
PROPOSAL NO. 421, 1992

METROPOLITAN DEVELOPMENT COMMISSION  
DOCKET NUMBER 92-AO-7

A GENERAL ORDINANCE to amend Marion County Council Ordinance No. 8-1957, as amended, the Zoning Ordinance for Marion County, Indiana, which includes the COMPREHENSIVE ZONING MAPS of Marion County, as amended, and fixing a time when same shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The COMPREHENSIVE ZONING MAPS of Marion County, Indiana, adopted under Metropolitan Development Commission Docket Number 70-AO-4, as amended, pursuant to IC 36-7-4, be further amended specifically to amend the Flood Control Zoning Districts in the manner and to the extent set forth below to conform to the Floodway - Flood Boundary and Floodway Map (FBFM) and the Flood Insurance Rate Map (FIRM) prepared by the Federal Emergency Management Agency (FEMA) dated June 3, 1988 and to Volumes I and II of the study entitled "The Flood Insurance Study for the City of Indianapolis, Indiana (STUDY) which maps and study are incorporated herein by reference and made a part of this ordinance:

A. The Floodway District boundaries, as shown on the Flood Control District Zoning Maps, are amended to conform to the Floodway boundaries as designated on the FIRM, FBFM and STUDY;

B. The Floodway Fringe District boundaries, as shown on the Flood Control Districts Zoning Maps, are amended to conform to the Floodway Fringe boundaries as designated on the FIRM, FBFM and STUDY;

C. All Letters of Map Amendment (LOMA) and Letters of Map Revision (LOMR) approved and issued by the Federal Emergency Management Agency (FEMA) from June 3, 1988 until September 2, 1992 shall be incorporated as map amendments to the applicable Flood Control Districts boundaries (said letters [LOMA and LOMR] are incorporated by reference and made a part of this ordinance;

D. This rezoning, however, shall not supercede, amend or repeal:

1. Any primary zoning district classification included upon the COMPREHENSIVE ZONING MAPS.
2. Any individually initiated rezoning ordinances approved by the Commission and the City-County Council subsequent to September 2, 1987, and thereafter legally effective (which rezonings by either individual legal description or map have not been mapped and included upon the COMPREHENSIVE ZONING MAPS, as amended, but shall be so included upon said MAPS in subsequent amendment hereto).
3. The AIRSPACE DISTRICT ZONING ORDINANCE (62-AO-2, as amended) and the Airspace District Map adopted as a part thereof, establishing the Airspace District as a secondary zoning district of Marion County, Indiana.
4. The REGIONAL CENTER ZONING ORDINANCE (70-AO-3, as amended) establishing the REGIONAL CENTER as a secondary zoning district of Marion County, Indiana.
5. The GRAVEL-SAND-BORROW DISTRICT ZONING ORDINANCE (65-AO-3) and the GSB (Gravel-Sand-Borrow) designations adopted pursuant thereto as a secondary zoning district.

SECTION 2. Upon and after the adoption of this Ordinance the Administrator shall undertake the preparation of amended Flood Control District Zoning maps to reflect the amendments made herein, and shall certify said maps to the Metropolitan Development Commission upon the completion of such maps. Pending such certification the Administrator shall use the FIRM, FBFM and Study in the manner and to the extent specified above in the administration of the regulations contained in this ordinance and the FLOOD CONTROL DISTRICTS ZONING ORDINANCE of Marion County (71-AO-3, as amended). Upon said certification, the Commission shall take all necessary action to adopt said maps as the amended Flood Control District Zoning Maps.

SECTION 3. If any provision of this ordinance shall be held invalid, its invalidity shall not affect any other provisions of this ordinance that can be given effect without the invalid provision, and for this purpose the provisions of this ordinance are hereby declared to be severable.

PROPOSAL NO. 436, 1992. Councillor Rhodes reported that the Administration and Finance Committee heard Proposal No. 436, 1992 on September 14, 1992. The proposal approves a lease of 30,000 sq. feet of warehouse and workshop space for voting machines. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Rhodes moved, seconded by Councillor Curry, for adoption. Proposal No. 436, 1992 was adopted on the following roll call vote; viz:

*21 YEAS: Beadling, Black, Borst, Boyd, Brents, Curry, Franklin, Gilmer, Golc, Howard, Jones, McClamroch, Moriarty, Mullin, Rhodes, Ruhmkorff, SerVaas, Shambaugh, Smith, West, Williams*

*1 NAY: Short*

*7 NOT VOTING: Coughenour, Dowden, Giffin, Hinkle, Jimison, O'Dell, Schneider*

Proposal No. 436, 1992 was retitled SPECIAL RESOLUTION NO. 66, 1992 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 66, 1992

A SPECIAL RESOLUTION determining the lease of 30,000 square feet of warehouse and workshop space located at 1367 West 16th Street, Indianapolis, Indiana, for the Marion County Election Board to be necessary.

WHEREAS, the Marion County Election Board leases certain space at 2525 Shadeland Avenue, Indianapolis, Indiana for storage and repairs of voting machines;

WHEREAS, the Marion County Election Board wishes to change said operations and lease a new location, to-wit: premises located at 1367 West 16th Street, Indianapolis, Indiana from the Sam Solotkin Irrevocable Trust, an Indiana irrevocable trust whose shares of ownership greater than ten percent (10%) are: Sandra Borns, 17.26%; Marsha Dayan, 20.89%; and William Solotkin, 20.89%.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, pursuant to IC 36-1-10-7, has investigated the conditions requiring the proposed lease of 30,000 square feet of warehouse and workshop space located at 1367 West 16th Street, Indianapolis, Indiana and hereby determines that the said lease of warehouse and workshop space for the use of the Marion County Election Board is necessary.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NOS. 368, 369, 370, 371, 372, 373, 405, 406 and 414, 1992. Councillor Gilmer asked for consent to vote on these transportation proposals together. Consent was given.

PROPOSAL NO. 368, 1992. The proposal amends the Code by authorizing intersection controls in the Saddlebrook subdivision (District 9). PROPOSAL NO. 369, 1992. The proposal amends the Code by authorizing intersection controls within the Wanamaker Village subdivision (District 23). PROPOSAL NO. 370, 1992. The proposal amends the Code by authorizing intersection controls and parking restrictions in the Castleton area (District 4). PROPOSAL NO. 371, 1992. The proposal amends the Code by authorizing intersection controls at various locations (District 12). PROPOSAL NO. 372, 1992. The proposal amends the Code by authorizing intersection controls at Bradbury Street and Bradbury connector road (4250 west) and Airport Expressway and Bradbury connector road (4250 west) (District 17). PROPOSAL NO. 373, 1992. The proposal amends the Code by authorizing intersection controls at Rural Street and 35th Street (District 11). PROPOSAL NO. 405, 1992. The proposal amends the Code by authorizing intersection controls on Sunset at Eagle Creek subdivision (District 1). PROPOSAL NO. 406, 1992. The proposal amends the Code by authorizing intersection controls at various street intersections within the Crystal Glen Apartment complex (District 11). PROPOSAL NO. 414, 1992. The

proposal amends the Code by deleting intersection controls within the Lincolnwood Subdivision, Sections 2 and 3 (District 1). Councillor Gilmer reported that the Transportation Committee heard these proposals on September 9, 1992. By unanimous vote, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Gilmer moved, seconded by Councillor Beadling, for adoption. Proposal Nos. 368, 369, 370, 371, 372, 373, 405, 406 and 414, 1992, 1992 were adopted on the following roll call vote; viz:

23 YEAS: *Beadling, Borst, Boyd, Brents, Curry, Dowden, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, Williams*

1 NAY: *Black*

5 NOT VOTING: *Coughenour, Franklin, Giffin, Gilmer, West*

Proposal No. 368, 1992 was retitled GENERAL ORDINANCE NO. 69, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 69, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
9, Pg. 1	Arabian Ct. & Pinto Way	Pinto Way	Yield
9, Pg. 1	Arabian Run & Mustang Ct.	Arabian Run	Yield
9, Pg. 1	Arabian Run & Pinto Way	Arabian Run	Stop
9, Pg. 1	Arabian Run & 56th St.	56th St.	Stop
9, Pg. 1	Arabian Run & 58th St.	Arabian Run	Stop
9, Pg. 1	Caribogue Ci. & Dapple Trace	Dapple Trace	Yield
9, Pg. 1	Dapple Ct., Dapple Trace, & Pinto Way	Dapple Trace/ Pinto Way	Yield
9, Pg. 1	Dapple Trace & 58th St.	Dapple Trace	Stop
9, Pg. 3	Melbourne Rd. & 58th St.	58th St.	Stop
9, Pg. 3	Pinto Ci., Pinto Ct. & Pinto Way	Pinto Way	Yield

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 369, 1992 was retitled GENERAL ORDINANCE NO. 70, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 70, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
41, Pg. 1	Devon Av. & Kerry Dr.	None	None
41, Pg. 1	Eaton Av. & Eaton Ct.	Eaton Av.	Yield
41, Pg. 1	Eaton Av. & Wanamaker Dr.	Wanamaker Dr.	Stop
41, Pg. 1	Eaton Av. & Kerry Dr.	None	None
41, Pg. 1	Eaton Av. & Geffs Dr.	None	None
41, Pg. 1	Eaton Av. & Lindbergh Dr.	None	None
41, Pg. 1	Geffs Dr. & Wanamaker Dr.	None	None
41, Pg. 2	Kerry Dr. & Lawrence Dr. (EB)	None	None
41, Pg. 2	Kerry Dr. & Lawrence Dr. (WB)	None	None
41, Pg. 2	Lindbergh Dr. & Wanamaker Dr.	None	None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
41, Pg. 1	Devon Av. & Kerry Dr.	Kerry Dr.	Yield
41, Pg. 1	Eaton Av., Eaton Ct., & Wanamaker Dr.	Wanamaker Dr.	Stop
41, Pg. 1	Eaton Ct. & Kerry Dr.	Eaton Ct.	Stop
41, Pg. 1	Eaton Dr. & Geffs Dr.	Geffs Dr.	Stop

41, Pg. 1	Eaton Dr. & Lindbergh Dr.	Lindbergh Dr.	Stop
41, Pg. 1	Franklin Rd. & Redfern N. Dr.	Franklin Rd.	Stop
41, Pg. 1	Geffs Dr. & Wanamaker Dr.	Wanamaker Dr.	Stop
41, Pg. 2	Kerry Dr. & Lawrence Av. (EB)	Kerry Dr.	Yield
41, Pg. 2	Kerry Dr. & Lawrence Av. (WB)	Kerry Dr.	Stop
41, Pg. 2	Lindbergh Dr. & Wanamaker Dr.	Wanamaker Dr.	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 370, 1992 was retitled GENERAL ORDINANCE NO. 71, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 71, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls, and Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
6, Pg. 5	Floyd St. & 82nd St.	82nd St.	Stop

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-92, Schedule of intersection traffic controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
6, Pg. 1	Bash St. & Castlewood Dr.	Bash St.	Stop
6, Pg. 1	Bash St. & Cresco St.	Bash St.	Stop
6, Pg. 1	Bash St. & Clara St.	Bash St. (SB)	Stop
6, Pg. 1	Bash St. & Dalton St.	None	None
6, Pg. 1	Bash St. & Gentry St.	Bash St.	Stop
6, Pg. 1	Bash St. Wells St.	Bash St.	Stop
6, Pg. 3	Castlewood Dr. & Masters Rd.	Castlewood Dr. (EB)	Stop

6, Pg. 3	Castleton Rd. & Clara St.	Castleton Rd.	Stop
6, Pg. 3	Castleton Rd. & Cresco St.	None	None
6, Pg. 3	Castleton Rd. & Dalton St.	Castleton Rd.	Stop
6, Pg. 3	Castleton Rd. & Gentry St.	Castleton Rd.	Stop
6, Pg. 3	Castleton Rd. & Wells St.	Castleton Rd.	Stop

SECTION 3. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Bash Street, on both sides, from  
82nd Street to Clara Street

Clara Street, on both sides, from  
Bash Street to Castleton Road

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 371, 1992 was retitled GENERAL ORDINANCE NO. 72, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 72, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
20, Pg. 2	Belmar Av. & Shibley Dr.	Shibley Dr.	Yield
20, Pg. 3	Eastwood Dr. & Roy Rd.	None	None
20, Pg. 3	Eastwood Dr. & Souter Dr.	Eastwood Dr.	Yield
20, Pg. 10	Shibley Dr. & Sickel Rd.	Shibley Dr.	Yield
27, Pg. 2	Courtney Rd. & Cullen Dr.	None	None
27, Pg. 2	Courtney Rd. & Wysong Dr.	Wysong Dr.	Yield
27, Pg. 2	Crousore Rd. & Eaton Av.	Eaton Av.	Yield
27, Pg. 2	Eastwood Dr. & Wysong Dr.	Wysong Dr.	Yield

27, Pg. 6	Laughlin Dr. & Sickle Rd.	Sickle Rd.	Yield
27, Pg. 8	Souter Dr. & Wysong Dr.	Wysong Dr.	Yield
27, Pg. 18	Sickle Rd. & Wysong Dr.	Wysong Dr.	Yield

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-92, Schedule of intersection traffic controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
20, Pg. 2	Belmar Av. & Shibler Dr.	Shibler Dr.	Stop
20, Pg. 3	Eastwood Dr. & Roy Rd.	Eastwood Dr.	Stop
20, Pg. 3	Eastwood Dr. & Souter Dr.	Eastwood Dr.	Stop
20, Pg. 10	Shibler Dr. & Sickle Rd.	Shibler Dr.	Stop
27, Pg. 2	Courtney Rd. & Cullen Dr.	Courtney Rd.	Stop
27, Pg. 2	Courtney Rd. & Wysong Dr.	Wysong Dr.	Stop
27, Pg. 2	Crousore Rd. & Eaton Av.	Eaton Av.	Stop
27, Pg. 2	Cullen Ct. & Cullen Dr.	Cullen Dr.	Stop
27, Pg. 2	Eastwood Dr. & Wysong Dr.	Wysong Dr.	Stop
27, Pg. 6	Laughlin Dr. & Sickle Rd.	Sickle Rd.	Stop
27, Pg. 8	Souter Dr. & Wysong Dr.	Wysong Dr.	Stop
27, Pg. 18	Sickle Rd. & Wysong Dr.	Wysong Dr.	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 372, 1992 was retitled GENERAL ORDINANCE NO. 73, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 73, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:



SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
30, Pg. 2	Bradbury connector road & Bradbury St.	Bradbury St.	Stop
30, Pg. 2	Bradbury connector road & Airport Exwy.	Airport Exwy.	Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 373, 1992 was retitled GENERAL ORDINANCE NO. 74, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 74, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Rural St. & 35th St.	Rural St.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Rural St. & 35th St.	None	All Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 405, 1992 was retitled GENERAL ORDINANCE NO. 75, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 75, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
15, Pg. 3	Dusk Ct. & Sundown Dr. N	Sundown Dr. N	Yield

15, Pg. 4	Inland Dr. & Sundown Dr. S	Inland Dr.	Stop
15, Pg. 5	Sundown Dr. N & Sundown Dr. S	Sundown Dr. N/ Sundown Dr. S (EB)	Stop
15, Pg. 5	Sundown Dr. S & Twilight Dr.	Twilight Dr.	Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 406, 1992 was retitled GENERAL ORDINANCE NO. 76, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 76, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
19, Pg. 1	Adams Ct. N. & Adams St.		None
19, Pg. 1	Adams Ct. S. & Adams St.		None
19, Pg. 1*	Adams St., 38th St. & 39th St.	38th St.	Stop
19, Pg. 5	Dearborn St. & 38th St. Dr.		None
19, Pg. 11**	Parker Av. & 39th St.		None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
19, Pg. 1	Adams Ct. N. & Adams St.	Adams St.	Stop
19, Pg. 1	Adams Ct. S. & Adams St.	Adams St.	Stop
19, Pg. 1*	Adams St. & 38th St.	38th St.	Stop
19, Pg. 1	Adams St. & 38th St. N. Dr.	Adams St.	Stop
19, Pg. 5	Dearborn St. & 38th St. N. Dr.	Dearborn St.	Stop
19, Pg. 9	LaSalle Ct. & LaSalle St.	LaSalle Ct.	Stop



PROPOSAL NO. 407, 1992. The proposal amends the Code by authorizing a traffic signal at the intersection of Fall Creek Road/79th Street/82nd Street (Districts 4 and 5). PROPOSAL NO. 408, 1992. The proposal amends the Code by authorizing a multi-way stop at the intersection of Acton Road and Maze Road (District 23). PROPOSAL NO. 412, 1992. The proposal amends the Code by authorizing intersection controls at Bancroft Street and 9th Street (District 15). PROPOSAL NO. 413, 1992. The proposal amends the Code by authorizing intersection controls at Highland Avenue and Polk Street (District 22). PROPOSAL NO. 415, 1992. The proposal amends the Code by authorizing a 40 mph speed limit on Emerson Avenue between County Line Road and Raymond Street (Districts 23 and 24). PROPOSAL NO. 416, 1992. The proposal amends the Code by authorizing parking restrictions on Shelby Street from Southern Avenue to 150 feet north of Southern Avenue (District 20). PROPOSAL NO. 417, 1992. The proposal amends the Code by authorizing weight restrictions on St. Peter Street (District 21). PROPOSAL NO. 440, 1992. The proposal amends the Code by authorizing intersection controls at Winthrop Avenue and 29th Street (District 22). Councillor Gilmer reported that the Transportation Committee heard these proposals on September 9 and September 14, 1992. By unanimous vote, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Gilmer moved, seconded by Councillor Williams, for adoption. Proposal Nos. 374, 375, 376, 377, 378, 379, 380, 381, 407, 408, 412, 413, 415, 416, 417 and 440, 1992 were adopted on the following roll call vote; viz:

27 YEAS: *Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Howard, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*  
1 NAY: *Black*  
1 NOT VOTING: *Giffin*

Proposal No. 374, 1992 was retitled GENERAL ORDINANCE NO. 78, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 78, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be, and the same is hereby amended by the addition of the following, to wit:

Payne Road, from Seventy-ninth Street  
to Eighty-sixth Street, 35 mph

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 375, 1992 was retitled GENERAL ORDINANCE NO. 79, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 79, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the deletion of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Fall Creek Road, from  
Kessler Boulevard to Shadeland Avenue

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 376, 1992 was retitled GENERAL ORDINANCE NO. 80, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 80, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-224, Trucks on certain streets, restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Bradbury Street, from Bradbury connector road (4250 west),  
to Holt Road

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 377, 1992 was retitled GENERAL ORDINANCE NO. 81, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 81, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the deletion of the following, to wit:

10,000 POUNDS GROSS WEIGHT LIMIT

North Delaware Street, from  
East Ninety-first Street to East Ninety-sixth Street

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-224, Trucks on certain streets, restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT LIMIT

Delaware Street, from  
Ninety-first Street to Ninety-sixth Street

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 378, 1992 was retitled GENERAL ORDINANCE NO. 82, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 82, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Chester Avenue, from Twenty-sixth Street  
to Thirtieth Street

Denny Street, from Twenty-sixth Street  
to Thirtieth Street

Forest Manor Avenue, from Twenty-sixth Street  
to Thirtieth Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 379, 1992 was retitled GENERAL ORDINANCE NO. 83, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 83, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the deletion of the following, to wit:

10,000 POUNDS GROSS WEIGHT

Oxford Street, from Thirty-fourth Street  
to Thirty-eighth Street

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Oxford Street, from Thirty-fourth Street  
to Thirty-eighth Street

Rural Street, from Thirty-fourth Street  
to Thirty-eighth Street

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 380, 1992 was retitled GENERAL ORDINANCE NO. 84, 1992 and reads as follows:

September 21, 1992

CITY-COUNTY GENERAL ORDINANCE NO. 84, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Ritter Avenue, on the west side, from  
Thirteenth Street, to a point  
137 feet south of Thirteenth Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 381, 1992 was retitled GENERAL ORDINANCE NO. 85, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 85, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana",

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-270, Parking prohibited during specified hours on certain days, be, and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAY EXCEPT SATURDAYS AND SUNDAYS  
From 9:00 a.m. to 5:00 p.m.

Layman Avenue, on both sides, from  
258 feet north of Seventeenth Street  
to Nineteenth Street

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-270, Parking prohibited during specified hours on certain days, be, and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT SATURDAYS AND SUNDAYS  
From 9:00 a.m. to 5:00 p.m.

Layman Avenue, on both sides, from  
258 feet north of Seventeenth Street  
to 620 feet north of Seventeenth Street

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 407, 1992 was retitled GENERAL ORDINANCE NO. 86, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 86, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
7, Pg. 2	Fall Creek Rd. & 79th St.	None	Stop
7, Pg. 2	Fall Creek Rd. & 80th St.	Fall Creek Rd.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
7, Pg. 2	Fall Creek Rd./ 79th St./82nd St.	None	Signal

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 408, 1992 was retitled GENERAL ORDINANCE NO. 87, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 87, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
49, Pg. 1	Acton Rd. & Maze Rd.	Acton Rd.	Stop

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
49, Pg. 1	Acton Rd. & Maze Rd.	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 412, 1992 was retitled GENERAL ORDINANCE NO. 88, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 88, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:



<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 2	Bancroft Ave. & 9th St.	Bancroft Ave.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 2	Bancroft St. & 9th St.	None	All stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 413, 1992 was retitled GENERAL ORDINANCE NO. 89, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 89, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 13	Highland Ave. & Polk St.	Highland Ave.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 13	Highland Ave. & Polk St.	None	All Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 415, 1992 was retitled GENERAL ORDINANCE NO. 90, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 90, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be, and the same is hereby amended by the deletion of the following, to wit:

Emerson Avenue, from County Line Road, South  
to Thompson Road, 40 mph

Emerson Avenue, from Raymond Street  
to I-465 (south leg), 40 mph

Emerson Avenue, from I-465 (south leg)  
to Thompson Road, 45 mph

SECTION 2. That the "Code of Indianapolis and Marion County, Indiana," specifically Chapter 29, Section 29-136, Alteration of prima facie speed limits, be, and the same is hereby amended by the addition of the following, to wit:

Emerson Avenue, from County Line Road, south  
to Raymond Street, 40 mph

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 416, 1992 was retitled GENERAL ORDINANCE NO. 91, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 91, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Shelby Street, on the west side,  
from Southern Avenue  
to 150 feet north of Southern Avenue

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 417, 1992 was retitled GENERAL ORDINANCE NO. 92, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 92, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS

St. Peter Street, from  
English Avenue to Southeastern Avenue

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 440, 1992 was retitled GENERAL ORDINANCE NO. 93, 1992 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 93, 1992

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

September 21, 1992

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 17	Winthrop Ave. & 29th St.	Winthrop Ave.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 17	Winthrop Ave. & 29th St.	None	All Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**ANNOUNCEMENTS AND ADJOURNMENT**

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 12:15 a.m. on September 22, 1992.

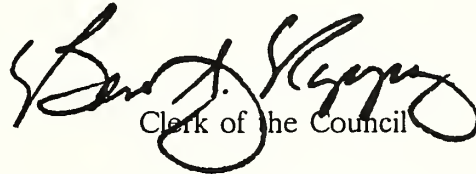
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 21st day of September, 1992.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)