

**CITY-COUNTY COUNCIL  
INDIANAPOLIS, MARION COUNTY, INDIANA  
REGULAR MEETING  
Monday, September 10, 1979**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building, at 7:00 p.m., Monday, September 10, 1979, President SerVaas in the Chair. President SerVaas opened the meeting with a prayer, followed by the Pledge of Allegiance.

**ROLL CALL**

President SerVaas instructed the Clerk to take the roll. Twenty-eight members being present, he announced a quorum.

*PRESENT: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West*

*ABSENT: Mr. Walters*

*[Clerk's Note: Mr. Cantwell was excused from the Chambers at 8:00 p.m., Mr. Walters arrived at 8:00 p.m.]*

**CORRECTION OF JOURNAL**

The Chair called for any additions or corrections to the Journal of August 27, 1979, as distributed. There being no additions or corrections, the minutes were approved, as distributed.

**OFFICIAL COMMUNICATIONS**

The Chair called for reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 10, 1979, at 7:00 p.m. The purpose of such **MEETING** being to conduct any and all business that may properly come before the regular meeting of the Council.

**Respectfully,**

**s/Beurt SerVaas, President  
City-County Council**

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on August 30, 1979 and September 10, 1979, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 361, 408, and 411, 1979, to be held on Monday, September 10, 1979, at 7:00 p.m. in the City-County Building.

Respectfully,

s/Beverly S. Rippy  
City Clerk

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

GENERAL ORDINANCE NO. 84, 1979, amending the Code of Indianapolis and Marion County, Indiana, prohibiting parking on Wesleyan Road from 455 feet north of DePauw Boulevard to Vincennes Road.

GENERAL ORDINANCE NO. 85, 1979, amending the Code of Indianapolis and Marion County, Indiana, Chapter 29, to increase the number of parking spaces available on Pennsylvania Street, on the east side, from Market Street to a point 134 feet north of Market Street.

GENERAL ORDINANCE NO. 86, 1979, establishing intersection controls at certain intersections.

GENERAL ORDINANCE NO. 87, 1979, amending Chapter 29 of the Code of Indianapolis and Marion County, Indiana, to provide that parking will be prohibited at all times on both sides of Capitol Avenue, from Maryland Street to Georgia Street.

GENERAL ORDINANCE NO. 88, 1979, amending Chapter 29 of the Code of Indianapolis and Marion County, Indiana, to increase the number of parking spaces available on Merrill Street between Capitol Avenue and Illinois Street.

GENERAL ORDINANCE NO. 89, 1979, establishing intersection controls at certain intersections.

GENERAL ORDINANCE NO. 90, 1979, establishing intersection controls at certain intersections.

GENERAL ORDINANCE NO. 91, 1979, establishing intersection controls at certain intersections.

GENERAL ORDINANCE NO. 92, 1979, amending the Code of Indianapolis and Marion County, specifically Chapter 20, Section 29-224, "restricting trucks on certain streets."

GENERAL ORDINANCE NO. 93, 1979, amending the Code of Indianapolis and Marion County, Indiana, specifically Chapter 29, Section 29-224, "trucks on certain streets restricted."

GENERAL ORDINANCE NO. 94, 1979, establishing intersection controls at certain intersections.

GENERAL ORDINANCE NO. 95, 1979, amending the Code Section 29-267, "Parking prohibited at all times on certain streets," and Section 29-271, "Stopping, standing and parking prohibited at designated locations on certain days and hours," and Section 29-332, "Bus Stop zones."

GENERAL ORDINANCE NO. 96, 1979, prohibiting stopping, standing or parking on a certain portion of Delaware Street on weekdays between the hours of 3:00 p.m. to 6:00 p.m.

GENERAL ORDINANCE NO. 97, 1979, prohibiting stopping, standing, and parking on certain days and hours on certain portions of Ohio Street.

GENERAL ORDINANCE NO. 98, 1979, prohibiting parking on portions of Ritter Avenue.

GENERAL ORDINANCE NO. 99, 1979, restricting trucks on certain portions of Hartman Drive.

GENERAL ORDINANCE NO. 100, 1979, prohibiting parking on portions of Twenty-eighth Street

GENERAL ORDINANCE NO. 101, 1979, establishing loading zones on portions of Lewis Street.

GENERAL ORDINANCE NO. 102, 1979, establishing intersection controls at certain intersections.

SPECIAL RESOLUTION NO. 32, 1979, expressing condolence to the family and friends of Richard D. Jones; expressing appreciation and commendation for the services Mr. Jones provided to the City.

SPECIAL RESOLUTION NO. 34, 1979, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,

s/William H. Hudnut, III  
Mayor

## PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 444, 1979. Councillor Miller read the proposal entitled: "A Proposal for a Special Resolution commending William G. Sampson for the valuable service he has provided during his tenure as General Manager of the Indianapolis-Marion County Building Authority and for his other valuable services to the City." As Mr. Sampson was present in the audience, he was asked to stand. Councillor moved for adoption of this proposal, seconded by Councillor Gilmer. The proposal was then adopted on a unanimous voice vote. The proposal was retitled SPECIAL RESOLUTION NO. 35, 1979, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 35, 1979

A SPECIAL RESOLUTION commending William G. Sampson for the valuable service he has provided during his tenure as General Manager of the Indianapolis-Marion County Building Authority and for his other valuable services to the City.

WHEREAS, William G. Sampson, General Manager of the Indianapolis-Marion County Building Authority has resigned from his post to take a position in private industry, and;

WHEREAS, William G. Sampson, began his employment with the City in 1962 as Plant Engineer and Assistant General Manager; was employed by the Convention Center from 1970 to 1976; was named General Manager of the Building Authority in April, 1976, and;

WHEREAS, William G. Sampson has provided an invaluable and consistent service towards the management and development of the Convention Center and the City-County Building; now, therefore:

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council commends and expresses appreciation for the services of William G. Sampson.

SECTION 2. The City-County Council wishes Mr. Sampson a bright future in his new position as Vice-President in charge of the Marketing for Construction Project Specialists, a division of M & E Engineering Company.

INTRODUCTION OF GUESTS

Councillor Dowden introduced students of North Central High School: Shari Ashworth, Joe Cook, Eileen Donohue, Nathan Dowden, Jeff Howard, Scott Murphy, Lynn Strauss, Julie Trudgean, Mriam Smulevitz, Ron Day, Janan Richardson, Todd Klemme, Jeff Saldutti, Curt Harms, David Lawson, Lisa Bartick, Beth Miller, Kelly Nefouse, and Lori Ochstein. Councillor McGrath asked the citizens of the Olney and 13th Street area Block Club to stand. The Center Township Assessor, Mr. Henry Bayt, was also recognized.

ADOPTION OF SPECIAL AGENDA

Mr. Clark moved, seconded by Councillor Patterson, to suspend the Rules of the Council and adopt the special orders of business on the special agenda, in order to facilitate public hearings on the 1980 Annual Budgets and related proposals. The motion carried by a voice vote.

SPECIAL ORDERS — PUBLIC HEARINGS — 1980 BUDGET

PROPOSAL NO. 381, 1979. Councillor Clark moved, seconded by Councillor Miller, for the adoption of Proposal No. 381, 1979, Committee Recommendations. A revised copy of the budget containing all the changes recommended by each of the committees was distributed in each packet. The motion carried by a voice vote. President SerVaas then asked that all the Committee Chairmen give a brief summary of their respective budget and the changes brought about by their recommendations. After these discussions, the public would be given a chance to speak on the budget.

Councillor Gilmer gave the committee report for the Parks and Recreation Committee. He stated that there would be a reduction of the employees, along with the closing of two pools. Councillor Gilmer then moved, seconded by Councillor Parker the following:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

**I move to amend Proposal No. 381, 1979, Committee Recommendations, by amending the Grants Programs in the Parks Department Budget to read:**

|                            |                 |
|----------------------------|-----------------|
| <b>Indianapolis Ballet</b> | <b>\$25,000</b> |
| <b>Opera Company</b>       | <b>\$25,000</b> |
| <b>Civic Theatre</b>       | <b>\$ 8,000</b> |
| <b>Channel 20</b>          | <b>\$25,000</b> |

**Councillor Gilmer**

The motion carried by voice vote. Mr. Gilmer moved the committee report, seconded by Councillor Parker. The report was adopted by unanimous voice vote. Councillor West then gave the report for the Public Safety and Criminal Justice Committee, outlining the changes made in the Sheriff and court's offices. Mr. West cited the major priority of the budget as increasing the active Sheriffs on duty, and the consolidation of the lock-up. Excess levies, if approved by the State Board of Tax Commissioners, would enable growth in personnel. Mr. West moved the committee report, seconded by Councillor Tinder. The report was accepted by unanimous voice vote.

Councillor Schneider reported for the County & Townships Committee, briefly stating that the 1980 budget attempted to bring up salaries of employees, add two employees in one area, and add the \$500,000 levy for the Retarded Citizens. After a discussion period during which Mr. Vollmer spoke concerning the implications of the tax levy, Councillor Schneider moved the committee report, seconded by Councillor Dowden; the report was accepted by unanimous voice vote. Councillor Miller reported for the Administration Committee. Mr. Miller stated that there would be a five percent reduction of employees, along with excess levy funds for a new fire system to be installed in the City-County Building. Councillor Miller then moved the committee report, seconded by Councillor Clark. The report was adopted by unanimous voice vote.

Councillor Durnil reported for the Metropolitan Development Committee. He stated that there would be increases in Community Development Block Grants, along with the elimination of several other programs. Councillor Clark moved the committee report, seconded by Councillor Durnil. The report was accepted by unanimous voice vote.

Councillor McGrath reported for the Transportation Committee, stating the budget brought an overall reduction of eleven percent, with increases in the Parking Meter Division. Councillor McGrath moved the committee report, seconded by Councillor Clark; the Council adopted the Committee report by unanimous voice vote.

Councillor Dowden reported for the Community Affairs Committee. In the budget for the Department of Public Welfare, personnel increases and property tax decreases would be made. Councillor Dowden moved, seconded by Councillor Clark to adopt the committee report, the reports were adopted by unanimous voice vote.

Councillor Coughenour reported for the Public Works Committee. Mrs. Coughenour stated briefly that there were reductions in the total number of employees and that the budget for the Liquid Waste Division was decreased. She then moved, seconded by Councillor Clark, for adoption of the committee report, which was accepted by unanimous voice vote.

The Council recessed to a Committee of the Whole for a public hearing on Proposal No. 381, 1979, Committee Recommendations, at 8:05 p.m. and reconvened at 8:12 p.m. During the public hearing, Mr. Don Christiansen spoke concerning the Parks budget, along with Mr. David Frick, Deputy Mayor. Ms. Nita Maas and Ms. Patty Coons, representing the Council of Women, urged the upgrading of the salaries for the workers in the Juvenile Detention Centers.

Following discussion, during which Councillors explained their votes, Proposal No. 381, 1979, As Amended was adopted on the following roll call vote, viz:

19 AYES: *Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Ms. Parker, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. West.*

8 NOES: *Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Pearce, Mr. Vollmer*

2 NOT VOTING: *Mr. Cantwell and Mr. Walters*

Proposal No. 381, 1979, As Amended was retitled FISCAL ORDINANCE NO. 106, 1979, and reads as follows:

**CITY—COUNTY FISCAL ORDINANCE NO. 106, 1979  
1980 ANNUAL BUDGET  
OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS  
AND OF  
MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget of 1980, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1980, and ending December 31, 1980, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

ARTICLE ONE.  
ANNUAL BUDGET  
OF THE  
CONSOLIDATED CITY  
OF INDIANAPOLIS

**SECTION 1.01. APPROPRIATIONS GENERALLY**

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1980, and ending December 31, 1980, the sums of money set out in section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

**SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS**

**OF OFFICERS AND EMPLOYEES** The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its departments, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No.8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in section 1.03 for "Personal Services" are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

**SECTION 1.03. APPROPRIATIONS FOR 1980**

From the respective funds (as established and allocated in section 1.07), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES PROGRAM FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREETS FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, and PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1980:

**OFFICE OF THE MAYOR**

**CITY GENERAL FUND**

|     |                      |                |
|-----|----------------------|----------------|
| 10. | Personal Services    | 317,586        |
| 21. | Contractual Services | 45,675         |
| 22. | Supplies             | 7,500          |
| 24. | Current Charges      | 82,381         |
| 25. | Current Obligations  | 32,358         |
| 50. | Properties           | <u>4,000</u>   |
|     | <b>TOTAL</b>         | <b>489,500</b> |

OFFICE OF THE MAYOR

CONSOLIDATED COUNTY FUND

|     |                     |              |
|-----|---------------------|--------------|
| 10. | Personal Services   | 21,199       |
| 24. | Current Charges     | 720          |
| 25. | Current Obligations | <u>2,843</u> |
|     | TOTAL               | 24,762       |

INTERNAL AUDITING

CONSOLIDATED COUNTY FUND

|     |                      |            |
|-----|----------------------|------------|
| 10. | Personal Services    | 126,999    |
| 21. | Contractual Services | 13,906     |
| 22. | Supplies             | 690        |
| 24. | Current Charges      | 12,351     |
| 25. | Current Obligations  | 17,676     |
| 50. | Properties           | <u>725</u> |
|     | TOTAL                | 172,347    |

CITY-COUNTY COUNCIL

CONSOLIDATED COUNTY FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 362,180      |
| 21. | Contractual Services | 67,650       |
| 22. | Supplies             | 27,000       |
| 24. | Current Charges      | 72,751       |
| 25. | Current Obligations  | 41,120       |
| 50. | Properties           | <u>2,000</u> |
|     | TOTAL                | 572,701      |

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 172,056      |
| 21. | Contractual Services | 89,768       |
| 22. | Supplies             | 2,750        |
| 24. | Current Charges      | 539,064      |
| 25. | Current Obligations  | 22,460       |
| 50. | Properties           | <u>4,000</u> |
|     | TOTAL                | 830,098      |

COMMUNITY SERVICES DIVISION

CITY GENERAL FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 186,785      |
| 21. | Contractual Services | 2,125,833    |
| 22. | Supplies             | 12,480       |
| 24. | Current Charges      | 35,068       |
| 25. | Current Obligations  | 26,023       |
| 50. | Properties           | <u>2,500</u> |
|     | TOTAL                | 2,388,689    |

FINANCE DIVISION

CITY GENERAL FUND

|     |                      |               |
|-----|----------------------|---------------|
| 10. | Personal Services    | 685,483       |
| 21. | Contractual Services | 804,461       |
| 22. | Supplies             | 35,000        |
| 24. | Current Charges      | 235,002       |
| 25. | Current Obligations  | 97,531        |
| 50. | Properties           | <u>13,500</u> |
|     | TOTAL                | 1,870,977     |



**PERSONNEL DIVISION**

| <b>CONSOLIDATED COUNTY FUND</b> |                      |                |
|---------------------------------|----------------------|----------------|
| 10.                             | Personal Services    | 481,664        |
| 21.                             | Contractual Services | 98,107         |
| 22.                             | Supplies             | 10,915         |
| 24.                             | Current Charges      | 101,629        |
| 25.                             | Current Obligations  | 71,706         |
| 50.                             | Properties           | <u>2,000</u>   |
|                                 | <b>TOTAL</b>         | <b>766,021</b> |

**PURCHASING DIVISION**

| <b>CONSOLIDATED COUNTY FUND</b> |                      |                |
|---------------------------------|----------------------|----------------|
| 10.                             | Personal Services    | 197,122        |
| 21.                             | Contractual Services | 24,065         |
| 22.                             | Supplies             | 64,948         |
| 24.                             | Current Charges      | 214,016        |
| 25.                             | Current Obligations  | 26,220         |
| 50.                             | Properties           | <u>6,200</u>   |
|                                 | <b>TOTAL</b>         | <b>532,571</b> |

**LEGAL DIVISION**

| <b>CONSOLIDATED COUNTY FUND</b> |                      |                |
|---------------------------------|----------------------|----------------|
| 10.                             | Personal Services    | 603,274        |
| 21.                             | Contractual Services | 27,772         |
| 22.                             | Supplies             | 5,000          |
| 24.                             | Current Charges      | 126,323        |
| 25.                             | Current Obligations  | 59,575         |
| 50.                             | Properties           | <u>12,000</u>  |
|                                 | <b>TOTAL</b>         | <b>833,944</b> |

**RECORDS DIVISION**

| <b>CONSOLIDATED COUNTY FUND</b> |                      |                |
|---------------------------------|----------------------|----------------|
| 10.                             | Personal Services    | 176,641        |
| 21.                             | Contractual Services | 7,796          |
| 22.                             | Supplies             | 29,700         |
| 24.                             | Current Charges      | 68,774         |
| 25.                             | Current Obligations  | 23,695         |
| 50.                             | Properties           | <u>1,500</u>   |
|                                 | <b>TOTAL</b>         | <b>308,106</b> |

**HUMAN RIGHTS COMMISSION**

| <b>CONSOLIDATED COUNTY FUND</b> |                      |                |
|---------------------------------|----------------------|----------------|
| 10.                             | Personal Services    | 217,044        |
| 21.                             | Contractual Services | 28,709         |
| 22.                             | Supplies             | 3,400          |
| 24.                             | Current Charges      | 48,305         |
| 25.                             | Current Obligations  | 30,927         |
| 50.                             | Properties           | <u>200</u>     |
|                                 | <b>TOTAL</b>         | <b>328,585</b> |

**EMPLOYMENT AND TRAINING DIVISION**

| <b>MANPOWER FEDERAL PROGRAMS FUND</b> |                      |                   |
|---------------------------------------|----------------------|-------------------|
| 10.                                   | Personal Services    | 4,002,618         |
| 21.                                   | Contractual Services | 15,032,672        |
| 22.                                   | Supplies             | 45,000            |
| 24.                                   | Current Charges      | 352,580           |
| 25.                                   | Current Obligations  | 241,573           |
| 50.                                   | Properties           | <u>20,000</u>     |
|                                       | <b>TOTAL</b>         | <b>19,694,443</b> |

CENTRAL EQUIPMENT MANAGEMENT  
CITY GENERAL FUND

|     |                      |                  |
|-----|----------------------|------------------|
| 10. | Personal Services    | 1,850,559        |
| 21. | Contractual Services | 839,100          |
| 22. | Supplies             | 1,903,250        |
| 23. | Materials            | 891,360          |
| 24. | Current Charges      | 719,510          |
| 25. | Current Obligations  | 251,100          |
| 50. | Properties           | <u>1,830,050</u> |
|     | TOTAL                | 8,284,929        |

DEPARTMENT OF METROPOLITAN DEVELOPMENT  
OFFICE OF THE DIRECTOR

|                          |                      |              |
|--------------------------|----------------------|--------------|
| CONSOLIDATED COUNTY FUND |                      |              |
| 10.                      | Personal Services    | 237,142      |
| 21.                      | Contractual Services | 158,800      |
| 22.                      | Supplies             | 4,500        |
| 24.                      | Current Charges      | 45,220       |
| 25.                      | Current Obligations  | 30,404       |
| 50.                      | Properties           | <u>2,500</u> |
|                          | TOTAL                | 478,566      |

COMMUNITY DEVELOPMENT ADMINISTRATION  
COMMUNITY SERVICES PROGRAM FUND

|     |                      |            |
|-----|----------------------|------------|
| 10. | Personal Services    | 64,187     |
| 21. | Contractual Services | 13,815,950 |
| 22. | Supplies             | 1,200      |
| 24. | Current Charges      | 9,935      |
| 25. | Current Obligations  | 8,528      |
| 50. | Properties           | <u>200</u> |
|     | TOTAL                | 13,900,000 |

ECONOMIC AND HOUSING DEVELOPMENT DIVISION  
REDEVELOPMENT GENERAL FUND

|     |                      |                  |
|-----|----------------------|------------------|
| 10. | Personal Services    | 1,125,311        |
| 21. | Contractual Services | 1,289,084        |
| 22. | Supplies             | 17,303           |
| 24. | Current Charges      | 127,445          |
| 25. | Current Obligations  | 1,231,782        |
| 50. | Properties           | <u>3,271,967</u> |
|     | TOTAL                | 7,062,892        |

PLANNING AND ZONING DIVISION  
CONSOLIDATED COUNTY FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 1,390,917    |
| 21. | Contractual Services | 758,723      |
| 22. | Supplies             | 53,600       |
| 24. | Current Charges      | 217,356      |
| 25. | Current Obligations  | 197,182      |
| 50. | Properties           | <u>4,000</u> |
|     | TOTAL                | 2,621,778    |

BUILDINGS DIVISION  
CONSOLIDATED COUNTY FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 755,193      |
| 21. | Contractual Services | 147,900      |
| 22. | Supplies             | 8,150        |
| 24. | Current Charges      | 139,205      |
| 25. | Current Obligations  | 106,545      |
| 50. | Properties           | <u>2,100</u> |
|     | TOTAL                | 1,159,093    |

CODE ENFORCEMENT DIVISION

| CONSOLIDATED COUNTY FUND |                      |              |
|--------------------------|----------------------|--------------|
| 10.                      | Personal Services    | 445,127      |
| 21.                      | Contractual Services | 758,046      |
| 22.                      | Supplies             | 15,290       |
| 24.                      | Current Charges      | 49,302       |
| 25.                      | Current Obligations  | 69,647       |
| 50.                      | Properties           | <u>5,025</u> |
|                          | TOTAL                | 1,342,437    |

HISTORIC PRESERVATION COMMISSION

| HISTORIC PRESERVATION FUND |                      |            |
|----------------------------|----------------------|------------|
| 10.                        | Personal Services    | 114,685    |
| 21.                        | Contractual Services | 57,046     |
| 22.                        | Supplies             | 2,700      |
| 24.                        | Current Charges      | 14,705     |
| 25.                        | Current Obligations  | 15,664     |
| 50.                        | Properties           | <u>200</u> |
|                            | TOTAL                | 205,000    |

DEPARTMENT OF PUBLIC WORKS  
OFFICE OF THE DIRECTOR  
CITY GENERAL FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 189,388      |
| 21. | Contractual Services | 96,995       |
| 22. | Supplies             | 3,475        |
| 24. | Current Charges      | 49,667       |
| 25. | Current Obligations  | 24,649       |
| 50. | Properties           | <u>1,700</u> |
|     | TOTAL                | 365,874      |

AIR POLLUTION CONTROL DIVISION

| CONSOLIDATED COUNTY FUND |                      |               |
|--------------------------|----------------------|---------------|
| 10.                      | Personal Services    | 346,459       |
| 21.                      | Contractual Services | 53,888        |
| 22.                      | Supplies             | 12,500        |
| 23.                      | Materials            | 4,100         |
| 24.                      | Current Charges      | 20,403        |
| 25.                      | Current Obligations  | 48,777        |
| 50.                      | Properties           | <u>25,000</u> |
|                          | TOTAL                | 511,127       |

CITY MARKET DIVISION

| CITY MARKET FUND |                      |              |
|------------------|----------------------|--------------|
| 10.              | Personal Services    | 106,730      |
| 21.              | Contractual Services | 185,020      |
| 22.              | Supplies             | 14,625       |
| 24.              | Current Charges      | 11,704       |
| 25.              | Current Obligations  | 14,421       |
| 50.              | Properties           | <u>3,225</u> |
|                  | TOTAL                | 335,725      |

SANITARY DIVISION

| SANITATION GENERAL FUND |                      |                |
|-------------------------|----------------------|----------------|
| 10.                     | Personal Services    | 5,420,506      |
| 21.                     | Contractual Services | 7,401,740      |
| 22.                     | Supplies             | 2,450,340      |
| 23.                     | Materials            | 961,530        |
| 24.                     | Current Charges      | 409,370        |
| 25.                     | Current Obligations  | 723,578        |
| 50.                     | Properties           | <u>158,500</u> |
|                         | TOTAL                | 17,525,564     |

FLOOD CONTROL DIVISION

FLOOD CONTROL GENERAL FUND

|     |                      |            |
|-----|----------------------|------------|
| 10. | Personal Services    | 673,358    |
| 21. | Contractual Services | 2,259,386  |
| 22. | Supplies             | 24,325     |
| 23. | Materials            | 45,150     |
| 24. | Current Charges      | 55,174     |
| 25. | Current Obligations  | 89,526     |
| 50. | Properties           | <u>800</u> |
|     | TOTAL                | 3,147,719  |

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

|     |                      |               |
|-----|----------------------|---------------|
| 10. | Personal Services    | 6,007,312     |
| 21. | Contractual Services | 10,283,036    |
| 22. | Supplies             | 601,550       |
| 23. | Materials            | 1,502,775     |
| 24. | Current Charges      | 799,474       |
| 25. | Current Obligations  | 798,760       |
| 50. | Properties           | <u>74,375</u> |
|     | TOTAL                | 20,067,282    |

ARTERIAL ROAD AND STREET FUND

|     |            |           |
|-----|------------|-----------|
| 50. | Properties | 5,305,000 |
|-----|------------|-----------|

PARKING METER FUND

|     |                      |               |
|-----|----------------------|---------------|
| 10. | Personal Services    | 244,474       |
| 21. | Contractual Services | 89,576        |
| 22. | Supplies             | 1,840         |
| 23. | Materials            | 3,750         |
| 24. | Current Charges      | 31,940        |
| 25. | Current Obligations  | 33,266        |
| 50. | Properties           | <u>34,000</u> |
|     | TOTAL                | 438,846       |

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

|     |                      |              |
|-----|----------------------|--------------|
| 10. | Personal Services    | 211,885      |
| 21. | Contractual Services | 51,279       |
| 22. | Supplies             | 700          |
| 24. | Current Charges      | 32,950       |
| 25. | Current Obligations  | 16,682       |
| 50. | Properties           | <u>1,066</u> |
|     | TOTAL                | 314,562      |

CONSOLIDATED COUNTY FUND

|     |                     |                |
|-----|---------------------|----------------|
| 25. | Current Obligations | <u>450,000</u> |
|     | TOTAL               | 450,000        |

CRIMINAL JUSTICE COORDINATING AGENCY

CONSOLIDATED COUNTY FUND

|     |                      |            |
|-----|----------------------|------------|
| 10. | Personal Services    | 54,900     |
| 21. | Contractual Services | 11,800     |
| 22. | Supplies             | 3,300      |
| 24. | Current Charges      | 16,818     |
| 25. | Current Obligations  | 7,440      |
| 50. | Properties           | <u>500</u> |
|     | TOTAL                | 94,758     |

CIVIL DEFENSE DIVISION

|                          |                      |               |
|--------------------------|----------------------|---------------|
| CONSOLIDATED COUNTY FUND |                      |               |
| 10.                      | Personal Services    | 78,440        |
| 21.                      | Contractual Services | 56,647        |
| 22.                      | Supplies             | 3,300         |
| 23.                      | Materials            | 2,500         |
| 24.                      | Current Charges      | 5,160         |
| 25.                      | Current Obligations  | 10,509        |
| 50.                      | Properties           | <u>84,800</u> |
|                          | TOTAL                | 241,356       |

WEIGHTS AND MEASURES DIVISION

|                          |                      |               |
|--------------------------|----------------------|---------------|
| CONSOLIDATED COUNTY FUND |                      |               |
| 10.                      | Personal Services    | 111,536       |
| 21.                      | Contractual Services | 21,011        |
| 22.                      | Supplies             | 2,300         |
| 24.                      | Current Charges      | 20,379        |
| 25.                      | Current Obligations  | <u>15,186</u> |
|                          | TOTAL                | 170,412       |

MUNICIPAL DOG POUND DIVISION

|                          |                      |              |
|--------------------------|----------------------|--------------|
| CONSOLIDATED COUNTY FUND |                      |              |
| 10.                      | Personal Services    | 379,889      |
| 21.                      | Contractual Services | 138,062      |
| 22.                      | Supplies             | 26,200       |
| 23.                      | Materials            | 5,500        |
| 24.                      | Current Charges      | 27,045       |
| 25.                      | Current Obligations  | 52,667       |
| 50.                      | Properties           | <u>2,000</u> |
|                          | TOTAL                | 631,363      |

DEPARTMENT OF PARKS AND RECREATION

|                   |                      |                |
|-------------------|----------------------|----------------|
| PARK GENERAL FUND |                      |                |
| 10.               | Personal Services    | 5,648,978      |
| 21.               | Contractual Services | 3,706,990      |
| 22.               | Supplies             | 649,170        |
| 23.               | Materials            | 230,475        |
| 24.               | Current Charges      | 404,421        |
| 25.               | Current Obligations  | 1,303,687      |
| 50.               | Properties           | <u>105,224</u> |
|                   | TOTAL                | 12,048,945     |

RECAP OF APPROPRIATIONS BUDGET BY DEPARTMENTS, DIVISIONS AND FUNDS

TOTAL-ALL FUNDS

|                              |                |            |
|------------------------------|----------------|------------|
| Office of the Mayor          | 489,500        |            |
| Dept. of Administration      |                |            |
| Director                     | 830,096        |            |
| Community Services           | 2,388,689      |            |
| Finance                      | 1,870,977      |            |
| Central Equipment Management | 8,284,929      |            |
| Dept. of Public Works        |                |            |
| Administration               | 365,874        |            |
| Dept. of Public Safety       |                |            |
| Administration               | <u>314,562</u> |            |
| TOTAL CITY GENERAL FUND      |                | 14,544,629 |

|   |                |                    |
|---|----------------|--------------------|
| Office of the                               |                |                    |
| Mayor (County Administration)               | 24,762         |                    |
| Internal Auditing                           | 172,347        |                    |
| City-County Council and Clerk               | 572,701        |                    |
| Dept. of Administration                     |                |                    |
| Personnel                                   | 766,021        |                    |
| Purchasing                                  | 532,571        |                    |
| Legal                                       | 833,944        |                    |
| Records                                     | 308,106        |                    |
| Human Rights Commission                     | 328,585        |                    |
| Dept. of Metropolitan Development           |                |                    |
| Administration                              | 478,566        |                    |
| Planning & Zoning                           | 2,621,778      |                    |
| Buildings                                   | 1,159,093      |                    |
| Code Enforcement                            | 1,342,437      |                    |
| Dept. of Public Works                       |                |                    |
| Air Pollution                               | 511,127        |                    |
| Dept. of Public Safety                      |                |                    |
| Administration - Police Aid                 | 450,000        |                    |
| Criminal Justice                            | 94,758         |                    |
| Civil Defense                               | 241,356        |                    |
| Weights and Measures                        | 170,412        |                    |
| Dog Pound                                   | <u>631,363</u> |                    |
| <b>TOTAL CONSOLIDATED COUNTY FUND</b>       |                | <b>11,239,927</b>  |
| Economic & Housing Development              |                | 7,062,892          |
| Sanitation General Fund                     |                | 17,525,564         |
| Flood Control District Fund                 |                | 3,147,719          |
| Transportation General Fund                 |                | 20,067,282         |
| Park General Fund                           |                | <u>12,048,945</u>  |
| <b>TOTAL TAXABLE LEVIED OPERATING FUNDS</b> |                | <b>85,636,958</b>  |
| Community Services Program Fund             |                | 13,900,000         |
| Manpower Federal Programs Fund              |                | 19,694,443         |
| City Market Fund                            |                | 335,725            |
| Arterial Road & Street Fund                 |                | 5,305,000          |
| Parking Meter                               |                | 438,846            |
| Historic Preservation Fund                  |                | <u>205,000</u>     |
| <b>TOTAL ALL OPERATING FUND</b>             |                | <b>125,515,972</b> |

SECTION 1.04. SINKING FUNDS APPROPRIATED FOR 1980. For the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1980 the respective sums set forth in the following table, to wit:

**SUMMARY OF SINKING FUNDS - 1980 REQUIREMENTS**

|     |   |                |                 |                  |
|-----|---|----------------|-----------------|------------------|
| (1) | <b>CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES</b>           |                |                 |                  |
|     |   | July 1, 1980   | January 1, 1981 | Total            |
|     | Principal Due   | 150,000        | 1,331,000       | 1,481,000        |
|     | Interest Due  | <u>767,986</u> | <u>766,578</u>  | <u>1,534,564</u> |
|     | Total   | 917,986        | 2,097,578       | 3,015,564        |
| (2) | <b>REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES</b> |                |                 |                  |
|     |   | July 1, 1980   | January 1, 1981 | Total            |
|     | Principal Due   | 0              | 500,000         | 500,000          |
|     | Interest Due  | <u>226,289</u> | <u>226,290</u>  | <u>452,579</u>   |
|     | Total   | 226,289        | 726,290         | 952,579          |

|     |   |                  |                  |
|-----|---|------------------|------------------|
| (3) | <b>SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES</b>                  |                  |                  |
|     | July 1, 1980  | January 1, 1981  | Total            |
|     | Principal Due   | 0                | 5,967,000        |
|     | Interest Due  | <u>2,654,246</u> | <u>2,654,341</u> |
|     | Total   | 2,654,246        | 11,275,587       |
| (4) | <b>FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES</b>             |                  |                  |
|     | July 1, 1980  | January 1, 1981  | Total            |
|     | Principal Due   | 0                | 940,000          |
|     | Interest Due  | <u>188,075</u>   | <u>188,075</u>   |
|     | Total   | 188,075          | 1,316,150        |
| (5) | <b>METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES</b> |                  |                  |
|     | July 1, 1980  | January 1, 1981  | Total            |
|     | Principal Due   | 0                | 1,395,000        |
|     | Interest Due  | <u>1,326,416</u> | <u>946,130</u>   |
|     | Total   | 1,326,416        | 3,667,546        |
| (6) | <b>METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES</b>         |                  |                  |
|     | July 1, 1980  | January 1, 1981  | Total            |
|     | Principal Due   | 0                | 895,000          |
|     | Interest Due  | <u>402,564</u>   | <u>402,565</u>   |
|     | Total   | 402,564          | 1,700,129        |

**SECTION 1.05. STATEMENTS OF MISCELLANEOUS REVENUES**

In accordance with law, the revenues (other than property taxes collectable for 1980) anticipated for financing the 1980 budget set forth in section 1.04 of this ordinance are as follows:

1. **CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE CITY GEN. SINK. FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | A                 | B                 |
|--|-------------------|-------------------|
|  | July 1, 1979      | January 1, 1980   |
|  | to                | to                |
|  | December 31, 1979 | December 31, 1980 |
| <b>SPECIAL TAXES</b>                     |                   |                   |
| Intangibles Tax - Banks Building & Loan  | 20,622            | 41,244            |
| License Excise Tax                       | 77,069            | 169,745           |
| Total Special Taxes                      | 97,691            | 210,989           |
| Add Column A to Column B                 |                   | <u>97,691</u>     |
| Total Col. B (Line 8A Estimate of Funds) |                   | 308,680           |
| <b>ALL OTHER REVENUE</b>                 |                   |                   |
| Market Square Arena Rent                 | 155,000           | 510,000           |
| Interest Earned on Securities            | 90,000            | 20,000            |
| Multi-Purpose Stadium                    | 50,000            | <u>150,000</u>    |
| Total All Other Revenue                  | 295,000           | 680,000           |
| Add Column A to Column B                 |                   | <u>295,000</u>    |
| Total Col. B (Line 8B Estimate of Funds) |                   | 975,000           |

2.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT SINKING FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

|   | ESTIMATED AMOUNTS TO BE RECEIVED        |  |
|---|---|--|
|   | A                                       | B  |
|   | July 1, 1979<br>to<br>December 31, 1979 | January 1, 1980<br>to<br>December 31, 1980 |
| <b>SPECIAL TAXES</b>                        |   |  |
| Intangibles Tax - Banks Building<br>& Loan  | 9,663                                   | 19,326                                     |
| License Excise Tax                          | <u>45,342</u>                           | <u>88,766</u>                              |
| Total Special Taxes                         | 55,005                                  | 108,092                                    |
| Add Column A to Column B                    |   | <u>55,005</u>                              |
| Total Col. B<br>(Line 8A Estimate of Funds) |   | 163,097                                    |
| <b>ALL OTHER REVENUE</b>                    |   |  |
| Interest on Inv.                            | 120,000                                 | 120,000                                    |
| In Lieu of Tax                              | 16,306                                  | <u>32,612</u>                              |
| Total All Other Revenue                     | 136,306                                 | 152,612                                    |
| Add Column A to Column B                    |   | <u>136,306</u>                             |
| Total Col. B (Line 8B, Estimate of Funds)   |   | 288,918                                    |

3.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

|   | ESTIMATED AMOUNTS TO BE RECEIVED        |  |
|---|---|--|
|   | A                                       | B  |
|   | July 1, 1979<br>to<br>December 31, 1979 | January 1, 1980<br>to<br>December 31, 1980 |
| <b>SPECIAL TAXES</b>                        |   |  |
| Intangibles Tax - Banks Building<br>& Loan  | 69,744                                  | 139,488                                    |
| License Excise Tax                          | 256,100                                 | 569,520                                    |
| Total Special Taxes                         | 325,844                                 | 709,008                                    |
| Add Column A to Column B                    |   | <u>325,844</u>                             |
| Total Col. B (Line 8A Estimate of<br>Funds) |   | 1,034,852                                  |
| Interest earned on Securities               | 3,725,000                               | 2,725,000                                  |
| Sewer Improv. Fund Transfer                 | <u>1,017,634</u>                        |  |
| Total All Other Revenue                     | 4,742,634                               | 2,725,000                                  |
| Add Column A to Column B                    |   | <u>4,742,634</u>                           |
| Total Col. B (Line 8B, Estimate of Funds)   |   | 7,467,634                                  |



4.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DIST. SINK. FUND  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to Be Raised, Year 1980  
 ESTIMATED AMOUNTS TO BE RECEIVED

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building          |  |   |
| & Loan                                    | 13,100                                       | 26,200  |
| License Excise Tax                        | <u>46,290</u>                                | <u>103,998</u>                                  |
| Total Special Taxes                       | 59,390                                       | 130,198   |
| Add Column A to Column B                  |  | <u>59,390</u>                                   |
| Total Col. B (Line 8A Estimate of Funds)  |  | 189,588   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| Interest earned on Securities             | <u>20,000</u>                                | <u>40,000</u>                                   |
| Other Revenues                            |  |   |
| Total All Other Revenue                   | 20,000                                       | 40,000  |
| Add Column A to Column B                  |  | <u>20,000</u>                                   |
| Total Col. B (Line 8B, Estimate of Funds) |  | 60,000  |

5.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN THOROUGHFARE DISTRICT  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 1980

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>ESTIMATED AMOUNTS TO BE RECEIVED</b>   |  |   |
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building          |  |   |
| & Loan                                    | 0  | 0   |
| License Excise Tax                        | <u>0</u>                                     | <u>0</u>  |
| Total Special Taxes                       | 0  | 0   |
| Add Column A to Column B                  |  | <u>0</u>  |
| Total Col. B (Line 8A Estimate of Funds)  |  | 0   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| Debt Service from ARS                     | 1,343,349                                    |   |
| Interest Earned on Securities             | 975,000                                      | 750,000   |
| Total All Other Revenue                   | <u>2,318,349</u>                             | <u>750,000</u>                                  |
| Add Column A to Column B                  |  | 2,318,349                                       |
| Total Col. B (Line 8B, Estimate of Funds) |  | 3,068,349                                       |

6.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT SINK. FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building & Loan   | 18,954                                       | 37,908  |
| License Excise Tax                        | 69,155                                       | 152,647   |
| Total Special Taxes                       | 88,109                                       | 190,555   |
| Add Column A to Column B                  |  | <u>88,109</u>                                   |
| Total Col. B (Line 8A Estimate of Funds)  |  | 278,664   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| Interest Earned on Securities             | 95,000                                       | 50,000  |
| Total All Other Revenue                   | 95,000                                       | 50,000  |
| Add Column A to Column B                  |  | <u>95,000</u>                                   |
| Total Col. B (Line 8B, Estimate of Funds) |  | 145,000   |

**SECTION 1.06 SUMMARY OF MEANS OF FINANCING THE 1980 BUDGET OF THE CONSOLIDATED CITY.**

The budgets contained in section 1.04 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. ~~107~~ 1979, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

**MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED**

|   | (1)                                | (2)                          |
|---|------------------------------------|------------------------------|
| <b>FUNDS REQUIRED FOR EXPENSES<br/>TO DEC. 31 OF<br/>INCOMING YEAR</b>                                  | <b>CITY GENERAL<br/>SINK. FUND</b> | <b>REDEV. SINK.<br/>FUND</b> |
| 1. Total budget estimate for incoming year,<br>Jan. 1 to Dec. 31, 1980, inclusive                       | 3,015,564                          | 952,579                      |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended | 3,251,190                          | 954,176                      |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                               |                                    |                              |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                                |                                    |                              |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)  | <u>6,266,754</u>                   | <u>1,906,755</u>             |

FUNDS ON HAND AND TO BE  
RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY

|  |           |                |
|--|-----------|----------------|
| 6. Actual balance, June 30th of present year   | 1,872,980 | 608,461        |
| 7. Taxes to be collected, present year (Dec. Settlement)   | 944,815   | 442,700        |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file         |           |                |
| a. Special taxes   | 308,680   | 163,097        |
| b. All other revenue   | 975,000   | 288,918        |
| 9. Total Funds (Add lines 6, 7, 8a and 8B)   | 4,101,475 | 1,503,176      |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | 2,165,279 | <u>403,579</u> |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |           |                |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 2,165,279 | 403,579        |
| 13. Property Tax Replacement Credit from Local Option Tax  |           |                |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |           |                |

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

|   |                       |                                |
|---|-----------------------|--------------------------------|
|   | (3)                   | (4)                            |
| FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR   | SAN, DIST. SINK. FUND | FLOOD CONTROL DIST. SINK. FUND |
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive                          | 11,275,587            | 1,316,150                      |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended | 11,628,367            | 1,344,075                      |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                               |                       |                                |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                                |                       |                                |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)  | <u>22,903,954</u>     | <u>2,660,225</u>               |

FUNDS ON HAND AND TO BE  
RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY

|  |                  |                  |
|--|------------------|------------------|
| 6. Actual balance, June 30th of present year   | 4,282,135        | 710,661          |
| 7. Taxes to be collected, present year (Dec. Settlement)   | 3,209,680        | 585,722          |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year                           |                  |                  |
| Schedules on file  |                  |                  |
| a. Special taxes   | 1,034,852        | 189,588          |
| b. All other revenue   | <u>7,467,634</u> | <u>60,000</u>    |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 15,994,301       | 1,545,971        |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | 6,909,653        | <u>1,114,254</u> |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |                  |                  |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 6,909,653        | 1,114,254        |
| 13. Property Tax Replacement Credit from Local Option Tax  |                  |                  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                  |                  |

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

|   | (5)                        | (6)                             |
|---|----------------------------|---------------------------------|
| FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR   | MET. THO. DIST. SINK. FUND | MET. THO. PARK DIST. SINK. FUND |
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive                          | 3,667,546                  | 1,700,129                       |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended | 2,854,358                  | 1,803,070                       |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                               |                            |                                 |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                                |                            |                                 |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)  | <u>6,521,904</u>           | <u>3,503,199</u>                |

**FUNDS ON HAND AND TO BE RECEIVED  
FROM SOURCES OTHER THAN PROPOSED TAX LEVY**

|  |                  |                  |
|--|------------------|------------------|
| 6. Actual balance, June 30th of present year   | 1,455,201        | 871,676          |
| 7. Taxes to be collected, present year (Dec. Settlement)   | 0                | 847,427          |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file         |                  |                  |
| a. Special taxes   | 0                | 278,664          |
| b. All other revenue   | <u>3,068,349</u> | <u>145,000</u>   |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 4,523,550        | <u>2,142,767</u> |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | 1,998,354        | 1,360,432        |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |                  |                  |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 1,998,354        | 1,360,432        |
| 13. Property Tax Replacement Credit from Local Option Tax  |                  |                  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                  |                  |

**PROPOSED LEVIES**

|                       |                   |
|-----------------------|-------------------|
| Net Taxable Property: | (1) 3,157,956,170 |
|                       | (2) 3,157,956,170 |
|                       | (3) 3,100,384,866 |
|                       | (4) 3,361,450,160 |
|                       | (5) 3,361,450,160 |
|                       | (6) 3,361,450,160 |

| FUNDS                                       | LEVY ON PROPERTY | AMOUNT TO BE RAISED |
|---|------------------|---------------------|
| (1) City General Sinking                    | .069             | 2,165,279           |
| (2) Redevelopment Sinking                   | .013             | 403,579             |
| (3) Sanitary District Sinking               | .223             | 6,909,653           |
| (4) Flood Control District Sinking          | .033             | 1,114,254           |
| (5) Metropolitan Thoroughfare Dist. Sinking | .059             | 1,998,354           |
| (6) Metropolitan Park Dist. Sinking         | .041             | 1,360,432           |
| <b>TOTAL</b>                                | <u>.438</u>      | <u>13,951,551</u>   |

#### SECTION 1.07. REVENUE ALLOCATION TO FUNDS

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated as follows:

(1) The "City General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) The "Consolidated County Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.13 of this ordinance.

(3) The "Community Services Fund" (The Housing and Community Development Act of 1974, as amended) for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(4) The "Manpower Federal Programs Fund" for 1980 consists of all balances at the end of fiscal 1979 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(5) The "Redevelopment General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, and a portion of receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in section 1.09 of this ordinance.

(6) The "City Market Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund and all amounts received from the operation of the City Market during 1980, all of which does not involve a general tax levy for said City.

(7) The "Sanitation General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(8) The "Flood Control General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in section 1.13 of this ordinance.

(9) The "Transportation General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1980 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, and those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all of which does not involve a general tax levy.

(10) The "Arterial Roads and Streets Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1980 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(11) The "Parking Meter Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1980, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(12) The "Historic Preservation Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(13) The "Park General Fund" for 1980 shall consist of all balances at the end of fiscal 1979 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in section 1.13 of this ordinance.

#### SECTION 1.08 STATEMENTS OF MISCELLANEOUS REVENUES

In accordance with law and the allocations made in Section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1980) anticipated for financing the 1980 Budget set forth in Section 1.03 of this ordinance are as follows:

1.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                            |  |   |
| Intangibles Tax - Banks Building<br>& Loan      | 0  | 0   |
| License Excise Tax                              | <u>0</u>                                     | <u>0</u>  |
| Total Special Taxes                             | 0  | 0   |
| Add Column A to Column B                        |  | <u>0</u>  |
| Total Col. B (Line 8A Estimate of Funds)        |  | 0   |
| <b>ALL OTHER REVENUE</b>                        |  |   |
| State Liquor Excise Tax Distributions           | 525,727                                      | 0   |
| State Alcoholic Beverage Gallonage Tax<br>Dist. | 439,811                                      | 122,018   |
| State Cigarette Tax Distributions               | 213,740                                      | 630,500   |
| Municipal Court Docket Fees                     | 120,000                                      | 250,000   |
| Telephone Franchise Revenue                     | 3,000  | 6,000   |
| Property Sales                                  | 20,000                                       | 0   |
| Miscellaneous License Rev.                      | 87,260                                       | 185,000   |
| Administration Director Insurance               | 0  | 582,094   |
| NSF Grant                                       | 21,442                                       | 43,680  |
| Div. of Community Services Com. Dev.            | 1,637,722                                    | 1,627,000                                       |
| Title XX  | 154,350                                      | 205,800   |
| CETA  | 0  | 555,889   |
| Controller Com. Dev.                            | 200,000                                      | 425,000   |
| CETA  | 38,196                                       | 18,626  |
| Purchasing Contract                             | 6,820  | 0   |
| License Fee Revenues                            | 19,449                                       | 30,000  |
| Central Equip. Management Div. Rev.             | 2,350,843                                    | 8,284,929                                       |
| DPW Administration Reimbursement                | 119,838                                      | 263,644   |
| DPW Misc. Rev.                                  | 12,136                                       | 15,730  |
| DPW CETA  | <u>636,322</u>                               | <u>0</u>  |
| Total All Other Revenue                         | 6,626,656                                    | 13,275,910                                      |
| Add Column A to Column B                        |  | 6,626,656                                       |
| Total Col. B (Line 8B, Estimate of Funds)       |  | 19,902,566                                      |



2.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|--|--|---|
| <b>SPECIAL TAXES</b>                       |  |   |
| Intangibles Tax - Banks Building<br>& Loan | 2,543  | 5,086   |
| License Excise Tax                         | <u>10,065</u>                                | <u>21,492</u>                                   |
| Total Special Taxes                        | 12,608                                       | 26,578  |
| Add Column A to Column B                   |  | <u>12,608</u>                                   |
| Total Col. B (Line 8A Estimate of Funds)   |  | 39,186  |
| <b>ALL OTHER REVENUE</b>                   |  |   |
| State Liquor Excise Tax Distributions      | 40,847                                       | 0   |
| Interest on Inv.                           | 13,000                                       | 20,000  |
| Miscellaneous                              | 10,000                                       | 23,865  |
| Community Dev.                             | 6,884,977                                    | 6,385,100                                       |
| Property Sales                             | <u>99,873</u>                                | <u>0</u>  |
| Total All Other Revenue                    | 7,048,697                                    | 6,428,965                                       |
| Add Column A to Column B                   |  | <u>7,048,697</u>                                |
| Total Col. B (Line 8B, Estimate of Funds)  |  | 13,477,662                                      |

3.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES PROGRAM FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|--|--|---|
| <b>SPECIAL TAXES</b>                       |  |   |
| Intangibles Tax - Banks Building<br>& Loan | 0  | 0   |
| License Excise Tax                         | <u>0</u>                                     | <u>0</u>  |
| Total Special Taxes                        | 0  | 0   |
| Add Column A to Column B                   |  | <u>0</u>  |
| Total Co. B (Line 8A Estimate of Funds)    |  | 0   |
| <b>ALL OTHER REVENUE</b>                   |  |   |
| Community Development Federal Rev.         | <u>20,186,420</u>                            | <u>12,259,000</u>                               |
| Total All Other Revenue                    | 20,186,420                                   | 12,259,000                                      |
| Add Column A to Column B                   |  | <u>20,186,420</u>                               |
| Total Col. B (Line 8B, Estimate of Funds)  |  | 32,445,420                                      |

4.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980

| ESTIMATED AMOUNTS TO BE RECEIVED          |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
|   | A                 |                   | B                 |
|   | July 1, 1979      | January 1, 1980   |                   |
|   | to                | to                |                   |
|   | December 31, 1979 | December 31, 1980 |                   |
| <b>SPECIAL TAXES</b>                      |                   |                   |                   |
| Intangibles Tax - Banks Building & Loan   | 0                 |                   | 0                 |
| License Excise Tax                        | <u>0</u>          |                   | <u>0</u>          |
| Total Special Taxes                       | 0                 |                   | 0                 |
| Add Column A to Column B                  |                   |                   | <u>0</u>          |
| Total Col. B (Line 8A Estimate of Funds)  |                   |                   | 0                 |
| <b>ALL OTHER REVENUE</b>                  |                   |                   |                   |
| CETA                                      | <u>24,251,778</u> |                   | <u>19,694,443</u> |
| Total All Other Revenue                   | 24,251,778        |                   | 19,694,443        |
| Add Column A to Column B                  |                   |                   | <u>24,251,778</u> |
| Total Col. B (Line 8B, Estimate of Funds) |                   |                   | <u>43,946,221</u> |

5.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980

| ESTIMATED AMOUNTS TO BE RECEIVED          |                   |                   |                |
|---|-------------------|-------------------|----------------|
|   | A                 |                   | B              |
|   | July 1, 1979      | January 1, 1980   |                |
|   | to                | to                |                |
|   | December 31, 1979 | December 31, 1980 |                |
| <b>SPECIAL TAXES</b>                      |                   |                   |                |
| Intangibles Tax - Banks Building & Loan   | 0                 |                   | 0              |
| License Excise Tax                        | <u>0</u>          |                   | <u>0</u>       |
| Total Special Taxes                       | 0                 |                   | 0              |
| Add Column A to Column B                  |                   |                   | <u>0</u>       |
| Total Col. B (Line 8A Estimate of Funds)  |                   |                   | 0              |
| <b>ALL OTHER REVENUE</b>                  |                   |                   |                |
| CETA                                      | 33,631            |                   |                |
| Rental                                    | <u>137,232</u>    |                   | <u>358,000</u> |
| Total All Other Revenue                   | 170,863           |                   | 358,000        |
| Add Column A to Column B                  |                   |                   | <u>170,863</u> |
| Total Col. B (Line 8B, Estimate of Funds) |                   |                   | <u>528,863</u> |

6.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building & Loan   | 0  | 0   |
| License Excise Tax                        | 0  | 0   |
| Total Special Taxes                       | 0  | 0   |
| Add Column A to Column B                  |  | 0   |
| Total Col. B (Line 8A Estimate of Funds)  |  | 0   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| Interest on Securities                    | 5,000  | 10,000  |
| Parking Receipts                          | 200,000                                      | 400,000   |
| Other Revenue                             | 1,698  | 3,500   |
| Total All Other Revenue                   | 206,698                                      | 413,500   |
| Add Column A to Column B                  |  | 206,698   |
| Total Col. B (Line 8B, Estimate of Funds) |  | 620,198   |

**SECTION 1.09 SUMMARY OF MEANS OF FINANCING THE 1980 BUDGET OF THE CONSOLIDATED CITY.**

The budgets contained in section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 107, 1979, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

**MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED**

| FUNDS REQUIRED FOR EXPENSES<br>TO DEC. 31 OF<br>INCOMING YEAR   | (1)<br>CITY GENERAL | (2)<br>REDEV. GEN. |
|---|---------------------|--------------------|
| 1. Total budget estimate for incoming year,<br>Jan. 1 to Dec. 31, 1980, inclusive                             | 14,544,629          | 7,062,892          |
| 2. Necessary expenditures, July 1 to Dec.<br>31 of present year, to be made from<br>appropriations unexpended | 6,219,370           | 7,377,136          |
| 3. Additional appropriations to be made<br>July 1 to Dec. 31 of present year                                  |                     |                    |
| 4. Outstanding temporary loans to be paid<br>before Dec. 31 of present year                                   |                     |                    |
| 5. Total Funds Required (Add lines 1,<br>2, 3, and 4)   | 20,763,999          | 14,440,028         |

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY**

|  |                   |                   |
|--|-------------------|-------------------|
| 6. Actual balance, June 30th of present year   | 861,433           | 541,882           |
| 7. Taxes to be collected, present year (Dec. Settlement)   | o                 | 116,500           |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year                           |                   |                   |
| Schedules on file  |                   |                   |
| a. Special taxes   | o                 | 39,186            |
| b. All other revenue   | 19,902,566        | 13,477,662        |
| 9. Total Funds   |                   |                   |
| (Add lines 6, 7, 8a and 8b)  | <u>20,763,999</u> | <u>14,175,230</u> |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | o                 | 264,798           |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |                   |                   |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | o                 | 264,798           |
| 13. Property Tax Replacement Credit from Local Option Tax  |                   |                   |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                   |                   |

**MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED**

| FUNDS REQUIRED FOR EXPENSES TO<br>DEC. 31 OF INCOMING YEAR   | (3)<br>COM. SERV. | (4)<br>MANPOWER FED. |
|--|-------------------|----------------------|
| 1. Total budget estimate for incoming year Jan. 1 to Dec. 31, 1980, inclusive                          | 13,900,000        | 19,694,443           |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended | 18,539,101        | 24,523,887           |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                              |                   |                      |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                               |                   |                      |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)   | <u>32,439,101</u> | <u>44,218,330</u>    |

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY

|  |                   |                   |
|--|-------------------|-------------------|
| 6. Actual balance, June 30th of present year   | (6,319)           | 272,109           |
| 7. Taxes to be collected, present year (Dec. Settlement)   |                   |                   |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file         |                   |                   |
| a. Special taxes   |                   |                   |
| b. All other revenue   | 32,445,420        | 43,946,221        |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | <u>32,439,101</u> | <u>44,218,330</u> |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | 0                 | 0                 |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |                   |                   |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 0                 | 0                 |
| 13. Property Tax Replacement Credit from Local Option Tax  |                   |                   |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                   |                   |

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO<br>DEC. 31 OF INCOMING YEAR  | (5)<br>CITY MARKET | (6)<br>PARK. METER |
|---|--------------------|--------------------|
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive                          | 335,725            | 438,846            |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended | 171,096            | 222,126            |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                               |                    |                    |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                                |                    |                    |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)  | <u>506,821</u>     | <u>660,972</u>     |

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY**

|  |                |                |
|--|----------------|----------------|
| 6. Actual balance, June 30th of present year   | 10,595         | 180,954        |
| 7. Taxes to be collected, present year (Dec. Settlement)   |                |                |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year                           |                |                |
| Schedules on file  |                |                |
| a. Special taxes   |                |                |
| b. All other revenue   | <u>528,863</u> | <u>620,198</u> |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 539,458        | 801,152        |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | (32,637)       | (140,180)      |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) | 32,637         | 140,180        |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 0              | 0              |
| 13. Property Tax Replacement Credit from Local Option Tax  |                |                |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                |                |

**PROPOSED LEVIES**

Net Taxable Property    3,157,956,170

| FUNDS                         | LEVY ON PROPERTY | AMOUNT TO BE RAISED |
|-------------------------------|------------------|---------------------|
| (1) City General              | 0                | 0                   |
| (2) Redevelopment             | .009             | 264,798             |
| (3) Community Service         | 0                | 0                   |
| (4) Manpower Federal Programs | 0                | 0                   |
| (5) City Market               | 0                | 0                   |
| (6) Parking Meter             | 0                | 0                   |
| <b>TOTAL</b>                  | <b>.009</b>      | <b>264,798</b>      |

**SECTION 1.10 STATEMENTS OF MISCELLANEOUS REVENUES**

In accordance with law and the allocations made in section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1980) anticipated for financing the 1980 Budget set forth in section 1.03 of this ordinance are as follows:

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 1980

ESTIMATED AMOUNTS TO BE RECEIVED

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building & Loan   | 0  | 0   |
| License Excise Tax                        | 0  | 0   |
| Total Special Taxes                       | 0  | 0   |
| Add Column A to Column B                  |  | 0   |
| Total Col. B (Line 8A Estimate of Funds)  |  | 0   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| Interest on Inv.                          | 250,000                                      | 275,000   |
| Miscellaneous                             | 25,000                                       | 50,000  |
| Sewer User Charge                         | 7,473,789                                    | 15,600,000                                      |
| Outside Community User Charge             | 86,944                                       | 710,000   |
| Night Soil Dumping                        | 40,000                                       | 84,000  |
| Sewer Connection Fee                      | 5,002  | 20,000  |
| Laboratory Test Charges                   | 50,000                                       | 50,000  |
| Transfer Fee                              | 3,327  | 5,000   |
| CETA                                      | 422,442                                      | 0   |
| NSF Grant                                 | 159,000                                      | 0   |
| EDA Round II                              | 434,515                                      | 0   |
| Total All Other Revenue                   | 8,950,019                                    | 16,794,000                                      |
| Add Column A to Column B                  |  | 8,950,019                                       |
| Total Col. B (Line 8B, Estimate of Funds) |  | 25,744,019                                      |

**SECTION 1.11 SUMMARY OF MEANS OF FINANCING THE 1980 BUDGET OF THE CONSOLIDATED CITY.**

The budgets contained in Section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 107 , 1979, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following table:

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

|  | SANITATION GENERAL |
|--|--------------------|
| <b>FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR</b>   |                    |
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive                                       | 17,525,564         |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended              | 14,016,806         |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year  |                    |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year   |                    |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)   | 31,542,370         |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</b>                                    |                    |
| 6. Actual balance, June 30th of present year   | 6,853,109          |
| 7. Taxes to be collected, present year (Dec. Settlement)   |                    |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year                           |                    |
| Schedules on file  |                    |
| a. Special taxes   |                    |
| b. All other revenue   | 25,744,019         |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 32,597,128         |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | (1,054,758)        |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) | 1,054,758          |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 0                  |
| 13. Property Tax Replacement Credit from Local Option Tax  |                    |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                    |

**PROPOSED LEVIES**

|                         |                 |          |              |
|-------------------------|-----------------|----------|--------------|
| Net Taxable Property    | \$3,100,384,866 |          |              |
| FUNDS                   |                 | LEVY ON  | AMOUNT TO BE |
|                         |                 | PROPERTY | RAISED       |
| Sanitation General Fund |                 | 0        | 0            |

**SECTION 1.12 STATEMENTS OF MISCELLANEOUS REVENUES**

In accordance with law and the allocations made in section 1.07 of this ordinance, the revenues (other than property taxes collectable for 1980) anticipated for financing the 1980 Budget set forth in section 1.03 of this ordinance are as follows:



**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA**  
**ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND**  
**From Sources Other than General Property Taxes**  
**For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1979<br>to<br>December 31, 1979 |
|--|--|---|
| <b>SPECIAL TAXES</b>                                   |  |   |
| Intangibles Tax - Banks Building<br>& Loan             | 45,154                                       | 90,308  |
| License Exise Tax                                      | <u>184,502</u>                               | <u>383,409</u>                                  |
| <b>Total Special Taxes</b>                             | <b>229,656</b>                               | <b>473,717</b>                                  |
| Add Column A to Column B                               |  | <u>229,656</u>                                  |
| <b>Total Col B (Line 8A Estimate of Funds)</b>         |  | <b>703,373</b>                                  |
| <b>ALL OTHER REVENUE</b>                               |  |   |
| State Liquor Excise Tax Distributions                  |  | 525,727   |
| State Alcoholic Beverage<br>Gallonage Tax Distribution | 181,342                                      | 513,071   |
| Miscellaneous  |  | 40,000  |
| Economic Development                                   | 8,185  | 20,000  |
| Interest on Inv.                                       | 15,000                                       | 30,000  |
| Director Com Dev./Econ.Dev.                            | 50,000                                       | 15,000  |
| Charge Back  | 110,231                                      | 0   |
| Personnel CETA   | 122,697                                      | 44,252  |
| Action Grant   | 12,580                                       | 0   |
| Purchasing Copying Charges                             | 97,684                                       | 175,200   |
| CETA   | 0  | 58,234  |
| Duplicating Charges                                    | 15,000                                       | 18,125  |
| Legal Fees   | 15,000                                       | 18,125  |
| Economic Dev.  | 0  | 60,000  |
| Records CETA   | 39,145                                       | 15,752  |
| H & H Charge   | 30,000                                       | 15,000  |
| County General   | 0  | 35,000  |
| Human Rights Commission                                | 70,000                                       | 135,342   |
| CETA   | 43,000                                       | 0   |
| DMD Director Tax Abatement                             | 5,525  | 10,500  |
| GIAC   | 8,000  | 8,000   |
| CETA   | 3,232  | 0   |
| Planning & Zoning CETA                                 | 67,500                                       | 0   |
| Permits & Sales  | 129,000                                      | 537,836   |
| Federal Reimbursement                                  | 532,550                                      | 551,736   |
| C.D.   | 250,600                                      | 488,000   |
| EPA Grant  | 175,000                                      | 204,054   |
| Urban Redevelopment                                    | 61,000                                       | 60,000  |
| I.U.   | 0  | 5,000   |
| Ind. Natural Resources                                 | 15,000                                       | 15,000  |
| IOOD   | 42,245                                       | 0   |
| GIPC   | 20,000                                       | 60,000  |
| CETA Planning  | 100,000                                      | 195,024   |
| 78 Revenues  | 332,918                                      | 0   |
| Buildings Permits & Licenses                           | 483,952                                      | 1,129,465                                       |
| CETA   | 63,030                                       | 0   |
| Code Enforcement CETA                                  | 8,000  | 0   |
| Parking Lot Fee  | 4,438  | 5,000   |

|   |               |                   |
|---|---------------|-------------------|
| Sign Licenses                             | 36,000        | 83,000            |
| Unsafe Buildings                          | 600,927       | 650,000           |
| Demolition Reimbursement                  | 52,500        | 50,000            |
| CDBG                                      | 336,643       | 0                 |
| Parking Permits                           | 0             | 50,000            |
| CETA                                      | 1,532         | 0                 |
| CETA                                      | 1,756         | 0                 |
| Air Pollution                             |               |                   |
| Federal Reimbursement                     | 184,300       | 193,600           |
| Criminal Justice                          |               |                   |
| State Reimbursement                       | 0             | 4,645             |
| Federal Reimbursement                     | 82,848        | 83,613            |
| Civil Defense CETA                        | 40,384        | 0                 |
| Federal Reimbursement                     | 106,784       | 110,500           |
| Dog Pound CETA                            | 35,543        | 30,000            |
| Licenses & Fees                           | <u>22,340</u> | <u>65,000</u>     |
| Total All Other Revenue                   | 4,627,546     | 6,308,255         |
| Add Column A to Column B                  |               | <u>4,627,546</u>  |
| Total Col. B (Line 8B, Estimate of Funds) |               | <u>10,935,801</u> |

2.

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL FUND  
From Sources Other than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                            |  |   |
| Intangibles Tax - Banks Building<br>& Loan      | 9,477  | 18,954  |
| License Excise Tax                              | <u>37,020</u>                                | <u>74,040</u>                                   |
| Total Special Taxes                             | 46,497                                       | 92,994  |
| Add Column A to Column B                        |  | <u>46,497</u>                                   |
| Total Col. B (Line 8A Estimate of Funds)        |  | 139,491   |
| State Alcoholic Beverage Gallonage Tax<br>Dist. |  | 713,911   |
| Rental Property                                 | 4,080  | 5,000   |
| Sale of Water                                   | 16,186                                       | 158,000   |
| Interest on Inv.                                | 25,000                                       | 40,000  |
| Sale of Gravel                                  | 10,000                                       | 20,000  |
| Weed Control Rev.                               | 14,205                                       | 16,000  |
| CETA  | 306,363                                      | 47,620  |
| Community Development                           | <u>522,000</u>                               | <u>881,000</u>                                  |
| Total All Other Revenue                         | 897,834                                      | 1,881,531                                       |
| Add Column A to Column B                        |  | <u>897,834</u>                                  |
| Total Col. B (Line 8B, Estimate of Funds)       |  | <u>2,779,365</u>                                |

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION FUND  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 1980

ESTIMATED AMOUNTS TO BE RECEIVED

|   | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|---|--|---|
| <b>SPECIAL TAXES</b>                      |  |   |
| Intangibles Tax - Banks Building & Loan   | 7,804  | 15,608  |
| License Excise Tax                        | <u>31,141</u>                                | <u>65,520</u>                                   |
| Total Special Taxes                       | 38,945                                       | 81,128  |
| Add Column A to Column B                  |  | <u>38,945</u>                                   |
| Total Col. B (Line 8A Estimate of Funds)  |  | 120,073   |
| <b>ALL OTHER REVENUE</b>                  |  |   |
| State Motor Vehicle Highway Distributions | 4,115,933                                    | 7,326,534                                       |
| State Cigarette Tax Distribution          | 1,557,167                                    | 2,328,000                                       |
| Inheritance Tax                           | 240,000                                      | 450,000   |
| Sp. MVH HB 2117                           | 3,350,400                                    | 5,047,880                                       |
| Interest on Inv.                          | 200,000                                      | 400,000   |
| Miscellaneous                             | 15,000                                       | 30,000  |
| Federal Rev. Sharing                      | 464,251                                      |   |
| CETA                                      | 169,429                                      |   |
| Comm. Dev.                                | 2,369,263                                    | 1,500,000                                       |
| EDA                                       | 122,827                                      | 0   |
| Permits & Related Revenue                 | 55,183                                       | 120,000   |
| Contractor Developer Cost                 | 19,000                                       | 60,000  |
| Street Sweeping                           | 22,000                                       | 22,000  |
| Rental Revenue                            | 1,081  | 31,013  |
| Transfer From Parking Meter               | 66,544                                       | 0   |
| Sale of Property                          | 3,000  | 10,000  |
| Total All Other Revenue                   | <u>12,771,078</u>                            | <u>17,325,427</u>                               |
| Add Column A to Column B                  |  | <u>12,771,078</u>                               |
| Total Col. B (Line 8B, Estimate of Funds) |  | 30,096,505                                      |

**CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA**  
**ESTIMATE OF MISCELLANEOUS REVENUE PARK DISTRICT FUND**  
**From Sources Other than General Property Taxes**  
**For Use in Preparation of Estimate of Funds to be Raised, Year 1980**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | A<br>July 1, 1979<br>to<br>December 31, 1979 | B<br>January 1, 1980<br>to<br>December 31, 1980 |
|--|--|---|
| <b>SPECIAL TAXES</b>                       |  |   |
| Intangibles Tax - Banks Building<br>& Loan | 72,191                                       | 144,382   |
| License Excise Tax                         | <u>267,400</u>                               | <u>618,793</u>                                  |
| Total Special Taxes                        | 339,591                                      | 763,175   |
| Add Column A to Column B                   |  | <u>399,591</u>                                  |
| Total Col. B (Line 8A Estimate of Funds)   |  | <u>1,102,766</u>                                |
| <b>ALL OTHER REVENUE</b>                   |  |   |
| Miscellaneous                              | 20,000                                       | 60,000  |
| Interest on Inv.                           | 10,000                                       | 20,000  |
| CETA                                       | 1,792,787                                    | 420,767   |
| Community Development                      | 1,146,000                                    | 800,000   |
| HUD Flanner                                | 488,866                                      | 0   |
| Federal BOR                                | 447,139                                      | 250,000   |
| Federal EDA                                | 18,838                                       | 0   |
| Federal CD Prior Year                      | 399,102                                      | 0   |
| Flanner House                              | 97,127                                       | 0   |
| Golf Revenue                               | 454,034                                      | 1,500,000                                       |
| Swimming Pool Rev.                         | 77,526                                       | 225,000   |
| Ice Rink Rev.                              | 1,074  | 0   |
| Recreation Facility Rev.                   | 14,852                                       | 50,000  |
| General Rental Rev.                        | 44,157                                       | 85,000  |
| Amateur Athletic Rev.                      | 12,500                                       | 157,000   |
| Eagle Creek Rev.                           | 156,098                                      | 425,000   |
| Tennis Court Rev.                          | 7,250  | 2,000   |
| Sale of Land                               | 0  | 125,000   |
| Misc. Grant                                | 66,941                                       | 0   |
| Community Center Fees                      | <u>0</u>                                     | <u>150,000</u>                                  |
| Total All Other Revenue                    | 5,254,291                                    | 4,269,767                                       |
| Add Column A to Column B                   |  | <u>5,254,291</u>                                |
| Total Col. B (Line 8B, Estimate of Funds)  |  | <u>9,524,058</u>                                |

5.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 1980

|   | ESTIMATED AMOUNTS TO BE RECEIVED |                         |
|---|----------------------------------|-------------------------|
|   | A                                | B                       |
|   | July 1, 1979                     | January 1, 1980         |
|   | to<br>December 31, 1979          | to<br>December 31, 1980 |
| <b>SPECIAL TAXES</b>                      |                                  |                         |
| Intangibles Tax - Banks Building & Loan   | 0                                | 0                       |
| License Excise Tax                        | <u>0</u>                         | <u>0</u>                |
| Total Special Taxes                       | 0                                | 0                       |
| Add Column A to Column B                  |                                  | <u>0</u>                |
| Total Col. B (Line 8A Estimate of Funds)  |                                  | 0                       |
| <b>ALL OTHER REVENUE</b>                  |                                  |                         |
| State Motor Vehicle Highway Distributions | 2,700,000                        | 4,590,000               |
| Interest on Securities                    | 325,000                          | 500,000                 |
| Other Revenues                            | <u>30,000</u>                    | <u>60,086</u>           |
| Total All Other Revenue                   | 3,055,000                        | 5,150,086               |
| Add Column A to Column B                  |                                  | <u>3,055,000</u>        |
| Total Col. B (Line 8B, Estimate of Funds) |                                  | 8,205,086               |

6.

CIVIL CITY OR TOWN OF INDIANAPOLIS, MARION COUNTY, INDIANA  
 ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND  
 From Sources Other than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 1980

|  | ESTIMATED AMOUNTS TO BE RECEIVED |                         |
|--|----------------------------------|-------------------------|
|  | A                                | B                       |
|  | July 1, 1979                     | January 1, 1980         |
|  | to<br>December 31, 1979          | to<br>December 31, 1980 |
| <b>SPECIAL TAXES</b>                         |                                  |                         |
| Intangibles Tax - Banks Building & Loan      | 0                                | 0                       |
| License Excise Tax                           | <u>0</u>                         | <u>0</u>                |
| Total Special Taxes                          | 0                                | 0                       |
| Add Column A to Column B                     |                                  | <u>0</u>                |
| Total Col. B (Line 8A Estimate of Funds)     |                                  | 0                       |
| <b>ALL OTHER REVENUE</b>                     |                                  |                         |
| State Alcoholic Beverage Gallonage Tax Dist. | 12,500                           | 0                       |
| Community Development                        | 180,000                          | 180,000                 |
| Land Sales Community Development             | <u>0</u>                         | <u>0</u>                |
| Total All Other Revenue                      | 192,500                          | 180,000                 |
| Add Column A to Column B                     |                                  | <u>192,500</u>          |
| Total Col. B (Line 8B, Estimate of Funds)    |                                  | 372,500                 |

SECTION 1.13 SUMMARY OF MEANS OF FINANCING THE 1980 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in section 1.03 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 107, 1979, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following tables:

| MEANS OF FINANCING THE 1980 BUDGET<br>ESTIMATE OF FUNDS TO BE RAISED   |                                    |                                      |
|--|------------------------------------|--------------------------------------|
| FUNDS REQUIRED FOR EXPENSES<br>TO DEC. 31 OF<br>INCOMING YEAR  | (1)<br>CONSOLIDATED<br>COUNTY FUND | (2)<br>FLOOD CONTROL<br>GENERAL FUND |
| 1. Total budget estimate for incoming year,<br>Jan. 1 to Dec. 31, 1980, inclusive  | 11,239,927                         | 3,147,719                            |
| 2. Necessary expenditures, July 1 to Dec.<br>31 of present year, to be made from<br>appropriations unexpended              | 6,499,063                          | 2,391,871                            |
| 3. Additional appropriations to be made<br>July 1 to Dec. 31 of present year   |                                    |                                      |
| 4. Outstanding temporary loans to be paid<br>before Dec. 31 of present year  | <u>525,000</u>                     | <u>          </u>                    |
| 5. Total Funds Required (Add lines 1,<br>2, 3, and 4)  | 18,263,990                         | 5,539,590                            |
| FUNDS ON HAND AND TO BE RECEIVED<br>FROM SOURCES OTHER THAN PROPOSED TAX LEVY  |                                    |                                      |
| 6. Actual balance, June 30th of present<br>year  | 21,103                             | 1,063,461                            |
| 7. Taxes to be collected, present year<br>(Dec. Settlement)  | 2,018,871                          | 423,714                              |
| 8. Miscellaneous revenue to be received<br>July 1 of present year to Dec. 31<br>of incoming year<br>Schedules on file      |                                    |                                      |
| a. Special taxes   | 703,373                            | 139,491                              |
| b. All other revenue   | <u>10,935,801</u>                  | <u>2,779,365</u>                     |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 13,679,148                         | 4,406,051                            |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR<br>EXPENSES TO DEC. 31 OF INCOMING YEAR   |                                    |                                      |
| (Deduct line 9 from line 5)  | <u>4,584,842</u>                   | <u>1,133,539</u>                     |
| 11. Operating balance (Not in excess of expenses<br>from Jan. 1 to June 30, less miscellaneous<br>revenue for same period) |                                    |                                      |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines<br>10 and 11)   | 4,584,842                          | 1,133,539                            |
| 13. Property Tax Replacement Credit from Local<br>Option Tax   |                                    |                                      |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY<br>(Deduct line 13 from line 12)   |                                    |                                      |

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES<br>TO DEC. 31 OF INCOMING YEAR   | (3)<br>TRANSPORTATION<br>GENERAL FUND | (4)<br>PARK<br>GENERAL FUND |
|--|---------------------------------------|-----------------------------|
| 1. Total budget estimate for incoming year,<br>Jan. 1 to Dec. 31, 1980, inclusive  | 20,067,282                            | 12,048,945                  |
| 2. Necessary expenditures, July 1 to Dec.<br>31 of present year, to be made from<br>appropriations unexpended              | 18,285,439                            | 9,708,035                   |
| 3. Additional appropriations to be made<br>July 1 to Dec. 31 of present year   |                                       |                             |
| 4. Outstanding temporary loans to be paid<br>before Dec. 31 of present year  |                                       |                             |
| 5. Total Funds Required (Add lines 1,<br>2, 3, and 4)  | 38,352,721                            | 21,756,980                  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY</b>                                      |                                       |                             |
| 6. Actual balance, June 30th of present<br>year  | 7,787,202                             | 1,112,318                   |
| 7. Taxes to be collected, present year<br>(Dec. Settlement)  | 348,941                               | 3,227,701                   |
| 8. Miscellaneous revenue to be received<br>July 1 of present year to Dec. 31<br>of incoming year<br>Schedules on file      |                                       |                             |
| a. Special taxes   | 120,073                               | 1,102,766                   |
| b. All other revenue   | 30,096,505                            | 9,524,058                   |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 38,352,721                            | 14,966,841                  |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR<br>EXPENSES TO DEC. 31 OF INCOMING YEAR<br>(Deduct line 9 from line 5)            | 0                                     | 6,790,139                   |
| 11. Operating Balance (Not in excess of expenses<br>from Jan. 1 to June 30, less miscellaneous<br>revenue for same period) |                                       |                             |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines<br>10 and 11)   | 0                                     | 6,790,139                   |
| 13. Property Tax Replacement Credit from Local<br>Option Tax   |                                       |                             |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY<br>(Deduct line 13 from line 12)   |                                       |                             |

MEANS OF FINANCING THE 1980 BUDGET  
ESTIMATE OF FUNDS TO BE RAISED

|  | (5)                       | (6)               |
|--|---------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR  | ART ROAD<br>& STREET FUND | HIST PRES<br>FUND |
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive                                       | 5,305,000                 | 205,000           |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended              | 10,958,907                | 168,397           |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year  |                           |                   |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year   |                           |                   |
| 5. Total Funds Required (Add lines 1, 2, 3, and 4)   | 16,263,907                | 373,397           |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY   |                           |                   |
| 6. Actual balance, June 30th of present year   | 8,058,821                 | 897               |
| 7. Taxes to be collected, present year (Dec. Settlement)   |                           |                   |
| 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year Schedules on file         |                           |                   |
| a. Special taxes   |                           |                   |
| b. All other revenue   | 8,205,086                 | 372,500           |
| 9. Total Funds (Add lines 6, 7, 8a and 8b)   | 16,263,907                | 373,397           |
| 10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)            | 0                         | 0                 |
| 11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) |                           |                   |
| 12. AMOUNT TO BE RAISED BY TAX LEVY (add lines 10 and 11)  | 0                         | 0                 |
| 13. Property Tax Replacement Credit from Local Option Tax  |                           |                   |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct line 13 from line 12)  |                           |                   |

PROPOSED LEVIES

Net Taxable Property 3,361,450,160

|                                 | FUNDS | LEVY ON<br>PROPERTY | AMOUNT TO BE<br>RAISED |
|---------------------------------|-------|---------------------|------------------------|
| (1) Consolidated County General |       | .136                | 4,584,842              |
| (2) Flood Control General       |       | .034                | 1,133,539              |
| (3) Transportation General      |       | 0                   | 0                      |
| (4) Park General                |       | .202                | 6,790,139              |
| (5) Arterial Road & Street      |       | 0                   | 0                      |
| (6) Historic Preservation       |       | 0                   | 0                      |
| <b>TOTAL</b>                    |       | .372                | 12,508,520             |



ARTICLE TWO.  
ANNUAL BUDGET  
OF  
MARION COUNTY

SECTION 2.01. APPROPRIATIONS GENERALLY.

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1980, and ending December 31, 1980, the sums of money set out in Section 2.04 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1980, and ending December 31, 1980, the sums of money set out in Section 2.05 are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(c) For the expenses of community mental health, mental retardation and other developmental disabilities centers within Marion County for the calendar year beginning January 1, 1980, and ending December 31, 1980, the sums of money set out in Section 2.06 are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED.

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section and section 2.03 of this ordinance pursuant to IC 17-1-24-18.3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1980, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 17-1-24-18.3 and 18-4-5-2.1, as provided in this section and section 2.03.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

|                                  |        |
|----------------------------------|--------|
| 1. County Assessor               | 25,500 |
| 2. County Auditor                | 28,327 |
| 3. County Clerk                  | 26,472 |
| 4. County Coroner                | 12,358 |
| 5. County Sheriff                | 20,750 |
| 6. County Recorder               | 24,000 |
| 7. County Surveyor               | 22,952 |
| 8. County Treasurer              | 28,100 |
| 9. Center Township Assessor      | 27,500 |
| 10. Decatur Township Assessor    | 19,470 |
| 11. Franklin Township Assessor   | 19,470 |
| 12. Lawrence Township Assessor   | 23,364 |
| 13. Perry Township Assessor      | 23,364 |
| 14. Pike Township Assessor       | 19,470 |
| 15. Warren Township Assessor     | 25,960 |
| 16. Washington Township Assessor | 25,960 |
| 17. Wayne Township Assessor      | 25,960 |

(b) NO VESTED RIGHTS CREATED.

This section and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in sections 2.04, and 2.05 are appropriated subject to this section and section 2.03; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(c) ENFORCEMENT.

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section and section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

**SECTION 2.03. COMPENSATION AND PERSONNEL LIMITED.**

(a) COUNTY OFFICES. The maximum number of personnel and the maximum salaries authorized for each of the County Offices are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) MARION COUNTY ASSESSOR

| Personnel Classification     | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------|----------------|----------------|----------------------------|
| Chief Deputy                 | 1              | \$19,000       | \$19,000                   |
| Personal Property Deputy I   | 3              | 18,049         | 40,434                     |
| Personal Property Deputy II  | 1              | 14,575         | 14,575                     |
| Personal Property Deputy III | 4              | 13,078         | 38,044                     |
| Real Estate Deputy II        | 2              | 16,414         | 26,431                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$163,984.

BOARD OF REVIEW

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Real Estate Deputy II    | 1              | \$12,891       | \$12,891                   |
| Clerk Typist             | 1              | 8,327          | 8,327                      |
| Compensation of Board    |                |                | 5,350                      |
| Temporary Salary         |                |                | 32,500                     |
| Equity Adjustment        |                |                | 594                        |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$59,662.

(2) COUNTY AUDITOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | 25,706         | 25,706                     |
| Assistant Chief Deputy   | 1              | 22,389         | 22,389                     |
| Administrative Deputy    | 1              | 16,206         | 16,206                     |
| Department Manager       | 9              | 14,577         | 121,787                    |
| Assistant Dept. Manager  | 6              | 9,739          | 54,344                     |
| Administrative Secretary | 3              | 11,680         | 29,727                     |
| General Office Clerical  | 13             | 8,721          | 102,638                    |
| Accounts payable Clerk   | 2              | 8,498          | 16,996                     |
| Temporary help           |                |                | 37,500                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$455,620.

(3) CLERK OF THE CIRCUIT COURT

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$21,500       | \$19,500                   |
| Chief Clerk              | 1              | 20,000         | 18,355                     |
| Senior Admin. Assistant  | 1              | 18,500         | 14,745                     |
| Admin. Assistant         | 2              | 17,500         | 22,684                     |
| Supervisor               | 10             | 17,500         | 100,582                    |
| Asst. Supervisor         | 6              | 15,000         | 55,688                     |
| Clerk I                  | 5              | 12,500         | 45,544                     |
| Clerk II                 | 45             | 11,500         | 361,672                    |
| Clerk III                | 50             | 9,500          | 358,993                    |
| Temporary Help           |                |                | 21,000                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,045,235.

(4) COUNTY COMMISSIONERS

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Office Manager           | 1              | 13,161         | 13,161                     |
| Assist. Office Manager   | 1              | 8,687          | 8,687                      |
| Equity Adjustment        |                |                | 612                        |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$22,460.

(5) COUNTY CORONER

| Personnel Classification  | Maximum Number | Maximum Salary | Maximum Per Classification |
|---------------------------|----------------|----------------|----------------------------|
| Chief Deputy Coroner      | 1              | 12,529         | 12,529                     |
| Adm. Secretary            | 1              | 9,754          | 9,754                      |
| Medical Stenographers     | 4              | 8,805          | 27,958                     |
| Deputy Coroners           | 4              | 9,246          | 36,984                     |
| Chief Hospital Deputy     | 1              | 1,800          | 1,800                      |
| Deputy Physician          | 1              | 1,740          | 1,740                      |
| Hospital Deputies         | 7              | 1,371          | 9,600                      |
| Morgue Deputy Coordinator | 1              | 2,600          | 2,600                      |
| Professional              |                |                | 1,000                      |
| Other Compensation        |                |                | 5,090                      |
| Equity Adjustment         |                |                | 2,148                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$123,560.

(6) COUNTY RECORDER

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| First Deputy             | 1              | 15,000         | 15,000                     |
| Second Deputy            | 1              | 12,000         | 12,000                     |
| Secretary II             | 1              | 10,471         | 10,471                     |
| Technicians              | 10             | 10,471         | 84,776                     |
| Statistical Typists      | 5              | 7,581          | 38,910                     |
| Technical Clerks         | 10             | 9,326          | 82,214                     |
| CETA                     | 1              | 6,400          | 6,400                      |
| Temporary                |                |                | 5,000                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$278,771.

(7) COUNTY SHERIFF

| Personnel Classification        | Maximum Number | Maximum Salary | Maximum Per Classification |
|---------------------------------|----------------|----------------|----------------------------|
| <b>MERIT OFFICERS:</b>          |                |                |                            |
| Colonel                         | 1              | 25,786         | 25,786                     |
| Deputy Chief                    | 5              | 24,341         | 121,705                    |
| Major                           | 4              | 20,795         | 83,180                     |
| Captain                         | 7              | 19,219         | 134,533                    |
| Lieutenant                      | 26             | 17,905         | 465,530                    |
| Sergeant                        | 90             | 16,985         | 1,528,650                  |
| Corporal                        | 54             | 16,262         | 878,148                    |
| Deputy (3rd year)               | 187            | 15,869         | 2,967,503                  |
| Deputy (2nd year)               | 30             | 14,556         | 436,680                    |
| Deputy (1st year)               | 4              | 13,570         | 54,280                     |
| <b>CIVILIAN EMPLOYEES:</b>      |                |                |                            |
| First Deputy                    | 1              | \$24,512       | \$24,512                   |
| Admin. Assistant                | 1              | 18,725         | 18,275                     |
| Civil Major                     | 2              | 17,087         | 33,244                     |
| Civil Captain                   | 1              | 15,615         | 15,273                     |
| Civil Lieutenant                | 2              | 13,973         | 27,290                     |
| Civil Sergeant                  | 9              | 12,331         | 108,414                    |
| Civil Deputy                    | 34             | 11,002         | 364,174                    |
| Social Workers                  | 2              | 12,015         | 23,480                     |
| Division Secretary              | 5              | 8,630          | 42,145                     |
| Clerk Typist                    | 35             | 10,888         | 279,347                    |
| Mechanics                       | 9              | 14,856         | 119,178                    |
| Attendant                       | 7              | 8,804          | 60,270                     |
| Crime Watch Coordinator         | 1              | 12,840         | 12,840                     |
| CETA Employees                  | 13             | 10,000         | 130,000                    |
| <b>OTHER PERSONAL SERVICES:</b> |                |                |                            |
| Overtime & Shift Differential   |                |                | 215,000                    |
| Educational Bonus               |                |                | 85,000                     |
| Reserve Salaries                |                |                | 600                        |
| Clothing Allowance              |                |                | 35,400                     |
| Temporary Help                  |                |                | 30,500                     |
| Professional Salaries           |                |                | 50,200                     |
| Merit Board Per Diem            |                |                | 720                        |
| Longevity                       |                |                | 218,280                    |

(8) CITY—COUNTY LOCK—UP

| Personnel Classification   | Maximum Number | Maximum Salary | Maximum Per Classification |
|----------------------------|----------------|----------------|----------------------------|
| <b>MERIT OFFICERS:</b>     |                |                |                            |
| Major                      | 1              | 20,795         | 20,795                     |
| Captain                    | 1              | 19,219         | 19,219                     |
| Lieutenant                 | 4              | 17,905         | 71,620                     |
| Sergeant                   | 5              | 16,985         | 84,925                     |
| Deputy (3rd)               | 40             | 13,570         | 542,800                    |
| <b>CIVILIAN EMPLOYEES:</b> |                |                |                            |
| Civilian Guards            | 20             | 11,002         | 220,040                    |
| <b>OTHER COMPENSATION:</b> |                |                |                            |
| Clothing Allowance         |                |                | 2,700                      |
| Educational Bonus          |                |                | 40,000                     |
| Shift Differential         |                |                | 10,000                     |

The official responsible for hiring and fixing compensation for this office shall limit the number of personnel or the compensation or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$9,623,436.

(9) COUNTY SURVEYOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Deputies                 | 1              | \$20,330       | \$20,330                   |
| Administrative Asst.     | 1              | 10,706         | 10,706                     |
| Party Chief              | 2              | 16,020         | 29,737                     |
| Grad. Surveyor           | 1              | 19,260         | 19,260                     |
| Instrumentman            | 2              | 12,787         | 24,471                     |
| Rodman/Chainman          | 4              | 10,594         | 29,735                     |
| Draftsman                | 3              | 10,684         | 30,269                     |
| CETA Employee            | 4              | 10,000         | 33,616                     |
| Equity Adjustment        |                |                | 4,613                      |

The Official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$225,689.

(10) COUNTY TREASURER

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$24,900       | \$24,537                   |
| Asst. Chief Deputy       | 1              | 21,863         | 21,544                     |
| Section Chief            | 1              | 15,790         | 15,560                     |
| Specialist II            | 5              | 13,361         | 59,002                     |
| Supervisor II            | 6              | 10,445         | 59,334                     |
| Clerk I                  | 1              | 7,928          | 7,812                      |
| Data Converter           | 3              | 8,380          | 22,886                     |
| Cashier                  | 3              | 8,380          | 24,774                     |
| Account II               | 1              | 15,144         | 14,923                     |
| Systems Specialist       | 1              | 10,333         | 10,183                     |
| Supervisor II            | 1              | 8,987          | 8,856                      |
| Secretary I              | 1              | 11,539         | 11,371                     |
| Secretary II             | 1              | 9,717          | 9,571                      |
| Bookkeeper II            | 13             | 8,734          | 107,439                    |
| Bookkeeper III           | 8              | 8,025          | 61,947                     |
| Temporary Salaries       |                |                | 20,000                     |
| Equity Adjustment        |                |                | 5,845                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$513,684.

(b) COUNTY JUDICIAL DEPARTMENTS. The maximum number of personnel and the maximum salaries authorized for each of the County Judicial Departments are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in office shall not exceed the total appropriation as stated:

SUPERIOR COURT

(1) CRIMINAL DIVISION PROBATION DEPARTMENT

| Personnel Classification   | Maximum Number | Maximum Salary | Maximum Per Classification |
|----------------------------|----------------|----------------|----------------------------|
| Probation Administrators   | 2              | \$16,850       | \$32,849                   |
| Probation Officers         | 15             | 12,980         | 177,118                    |
| Administrative Secretaries | 2              | 9,911          | 18,758                     |
| Secretaries                | 7              | 8,352          | 50,889                     |
| Temporary Help             |                |                | 2,400                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personnel services appropriation of \$282,014.

(2) SUPERIOR COURT — ROVING COURT REPORTER

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Roving Court Reporter    | 1              | 15,000         | 15,000                     |
| Law Clerk                | 13             | 780            | 10,140                     |
| Temporary Help           |                |                | 500                        |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$25,640.

(3) DOMESTIC RELATIONS COUNSELING BUREAU

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Director                 | 1              | \$21,500       | \$21,500                   |
| Executive Secretary      | 1              | 9,200          | 9,200                      |
| Chief Counselor          | 1              | 17,600         | 17,600                     |
| Temporary Help           |                |                | 900                        |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$49,200.

(4) SUPERIOR COURT — JUVENILE DIVISION

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Administrators           | 3              | 27,481         | 72,500                     |
| Asst. Administrators     | 4              | 20,840         | 74,334                     |
| Managers                 | 12             | 19,202         | 195,620                    |
| Ass't. Managers          | 15             | 14,998         | 182,995                    |
| Secretaries              | 5              | 10,395         | 43,323                     |
| Clerk Typists            | 28             | 9,487          | 204,158                    |
| Referees                 | 6              | 12,600         | 75,600                     |
| Court Reporters          | 8              | 16,375         | 125,100                    |
| Bailiffs                 | 8              | 12,837         | 77,772                     |
| Household                | 11             | 10,453         | 102,028                    |
| Nurses                   | 4              | 11,589         | 41,341                     |
| Probation                | 77             | 17,600         | 852,863                    |
| Child Care               | 71             | 12,035         | 628,144                    |
| Professional Staff       | 6              | 21,885         | 99,358                     |
| Maintenance Staff        | 15             | 9,743          | 107,770                    |
| Clerk Typist (CETA)      | 2              | 8,068          | 15,704                     |
| Child Care (CETA)        | 1              | 8,732          | 8,732                      |
| Household (CETA)         | 1              | 8,425          | 8,425                      |
| Jury Per Diem            |                |                | 8,000                      |
| Overtime                 |                |                | 35,000                     |
| Temporary Help           |                |                | 25,000                     |
| Vacancy Factor           |                |                | (143,549)                  |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,849,718.

(5) SUPERIOR COURT — PROBATE DIVISION

| Personnel Classification      | Maximum Number | Maximum Salary | Maximum Per Classification |
|-------------------------------|----------------|----------------|----------------------------|
| Court Attorney                | 1              | \$12,100       | \$12,100                   |
| Guardianship and Estate Clerk | 2              | 10,285         | 20,570                     |
| Adoption Clerk                | 1              | 10,285         | 10,285                     |
| Hearing Judge                 | 1              | 31,350         | 31,350                     |
| Commissioner                  | 4              | 23,100         | 49,385                     |
| Court Reporter                | 2              | 15,000         | 30,000                     |
| Bailiff                       | 1              | 11,500         | 11,500                     |
| Court Administrator           | 1              | 6,500          | 6,500                      |
| Jury Per Diem                 |                |                | 2,500                      |
| Temporary Help                |                |                | 2,000                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$185,690.

(6) SUPERIOR COURT — CRIMINAL DIVISION

| Personnel Classification     | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------|----------------|----------------|----------------------------|
| <b>ROOM ONE:</b>             |                |                |                            |
| Court Reporter               | 2              | \$13,364       | \$26,727                   |
| Bailiff                      | 2              | 10,916         | 21,831                     |
| Chief Clerk                  | 1              | 12,315         | 12,315                     |
| Record Clerk                 | 1              | 10,385         | 10,385                     |
| Clerk                        | 1              | 9,221          | 9,221                      |
| Master Commissioner          | 1              | 14,400         | 14,400                     |
| Secretary                    | 1              | 10,914         | 10,914                     |
| Professional Salaries        |                |                | 48,000                     |
| Pauper Attorney Appeals Fees |                |                | 59,000                     |
| Jury Per Diem                |                |                | 53,500                     |
| Temporary Help               |                |                | 1,000                      |
| <b>ROOM TWO:</b>             |                |                |                            |
| Court Reporter               | 2              | \$13,363       | \$26,726                   |
| Bailiff                      | 2              | 10,917         | 21,830                     |
| Clerk                        | 3              | 10,409         | 31,993                     |
| Master Commissioner          | 1              | 14,400         | 14,400                     |
| Secretary                    | 1              | 10,914         | 10,914                     |
| Professional Salaries        |                |                | 48,000                     |
| Pauper Attorney Appeals Fees |                |                | 60,000                     |
| Jury Per Diem                |                |                | 49,000                     |
| Temporary Help               |                |                | 2,000                      |
| <b>ROOM THREE:</b>           |                |                |                            |
| Court Reporter               | 2              | 13,363         | 26,726                     |
| Bailiff                      | 2              | 12,385         | 21,830                     |
| Chief Clerk                  | 1              | 12,673         | 12,673                     |
| Record Clerk                 | 2              | 9,660          | 19,320                     |
| Master Commissioner          | 1              | 14,400         | 14,400                     |
| Secretary                    | 1              | 10,914         | 10,914                     |
| Professional Salaries        |                |                | 48,000                     |
| Pauper Attorney Appeals Fees |                |                | 60,000                     |
| Jury Per Diem                |                |                | 49,000                     |
| Temporary Help               |                |                | 2,000                      |
| Grand Jury Bailiff-          |                |                |                            |
| Serves all four rooms        | 1              | 6,694          | 6,694                      |



(6) SUPERIOR COURT — CRIMINAL DIVISION-Continued

| Personnel Classification     | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------|----------------|----------------|----------------------------|
| <b>ROOM FOUR:</b>            |                |                |                            |
| Court Reporter               | 2              | 13,363         | 26,726                     |
| Bailiff                      | 2              | 11,874         | 21,830                     |
| Chief Clerk                  | 1              | 11,556         | 11,556                     |
| Record Clerk                 | 1              | 11,342         | 11,342                     |
| Clerk                        | 1              | 9,095          | 9,095                      |
| Master Commissioner          | 1              | 14,400         | 14,400                     |
| Secretary                    | 1              | 10,914         | 10,914                     |
| Professional Salaries        |                |                | 48,000                     |
| Pauper Attorney Appeals Fees |                |                | 60,000                     |
| Jury Per Diem                |                |                | 49,000                     |
| Temporary Help               |                |                | 2,000                      |

The official responsible for hiring and fixing compensation for each of these rooms shall limit the number of personnel or the compensation or both so that the total compensation by room paid shall not exceed the amount of the total personal services appropriation of each room; room one, \$276,793; room two, \$274,363; room three, \$281,057; room four, \$274,363.

(7) SUPERIOR COURT — CIVIL DIVISION

| Personnel Classification                  | Maximum Number | Maximum Salary | Maximum Per Classification |
|---|----------------|----------------|----------------------------|
| <b>ROOM ONE:</b>                          |                |                |                            |
| Reporter                                  | 1              | \$15,000       | \$15,000                   |
| Bailiff                                   | 2              | 11,400         | 22,800                     |
| Administrative Ass't.                     | 1              | 11,500         | 11,500                     |
| Special & Pro-Tem Judges and Witness Fees |                |                | 1,000                      |
| Jury Per Diem                             |                |                | 10,000                     |
| Temporary Help                            |                |                | 1,500                      |
| <b>ROOM TWO:</b>                          |                |                |                            |
| Reporter                                  | 1              | 15,000         | 15,000                     |
| Bailiff                                   | 2              | 11,500         | 23,000                     |
| Administrative Ass't./Bailiff             | 1              | 12,500         | 12,500                     |
| Jury Per Diem                             |                |                | 9,600                      |
| Temporary Help                            |                |                | 400                        |
| <b>ROOM THREE:</b>                        |                |                |                            |
| Reporter                                  | 1              | 15,000         | 15,000                     |
| Bailiff                                   | 2              |                | 23,000                     |
| Administrative Ass't.                     | 1              | 12,500         | 12,500                     |
| Jury Per Diem                             |                |                | 9,500                      |
| Temporary Help                            |                |                | 2,000                      |
| <b>ROOM FOUR:</b>                         |                |                |                            |
| Reporter                                  | 1              | 15,000         | 15,000                     |
| Bailiff                                   | 2              | 11,500         | 23,000                     |
| Administrative Ass't.                     | 1              | 12,500         | 12,500                     |
| Jury Per Diem                             |                |                | 9,000                      |
| Temporary Help                            |                |                | 1,000                      |
| <b>ROOM FIVE:</b>                         |                |                |                            |
| Reporter                                  | 1              | 15,000         | 15,000                     |
| Ass't. Court Reporter                     | 1              | 14,500         | 14,500                     |
| Bailiff                                   | 2              | 12,700         | 25,400                     |
| Jury Per Diem                             |                |                | 10,000                     |
| Temporary Help                            |                |                | 1,000                      |

(7) SUPERIOR COURT — CIVIL DIVISION-Continued

| Personnel Classification                | Maximum Number | Maximum Salary | Maximum Per Classification |
|---|----------------|----------------|----------------------------|
| <b>ROOM SIX:</b>                        |                |                |                            |
| Reporter                                | 1              | 15,000         | 15,000                     |
| Bailiff                                 | 2              | 11,500         | 23,000                     |
| Administrative Ass't.                   | 1              | 12,500         | 12,500                     |
| Special & Pro-Tem Judges & Witness Fees |                |                | 1,000                      |
| Jury Per Diem                           |                |                | 10,000                     |
| Temporary Help                          |                |                | 2,000                      |
| <b>ROOM SEVEN:</b>                      |                |                |                            |
| Reporter                                | 1              | 15,000         | 15,000                     |
| Bailiff                                 | 3              | 11,400         | 34,200                     |
| Jury Per Diem                           |                |                | 10,000                     |
| Temporary Help                          |                |                | 1,100                      |

The official responsible for hiring and fixing compensation for each room shall limit the number of personnel or the compensation or both so that the total compensation shall not exceed the total services personnel appropriation for that room, to wit: room one, \$71,300; room two, \$70,000; room three, \$71,500; room four, \$70,000, room five, \$75,400; room six, \$73,000; room seven, \$69,800.

(8) CIRCUIT COURT

| Personnel Classification     | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------|----------------|----------------|----------------------------|
| Reporter                     | 2              | \$14,500       | \$29,000                   |
| Bailiff                      | 2              | 11,500         | 23,000                     |
| Jury Commissioner            | 2              | 9,600          | 19,200                     |
| Part-time Court Commissioner | 2              | 13,500         | 27,000                     |
| Jury Per Diem                |                |                | 10,000                     |
| Temporary Help               |                |                | 3,700                      |

The official responsible for hiring and fixing compensation for this office shall limit the number of personnel or the salaries or both so that the total compensation paid shall not exceed the amount of the total personal services appropriation of \$121,400.

(9) PROSECUTING ATTORNEY

| Personnel Classification           | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------------|----------------|----------------|----------------------------|
| <b>TITLE IV-D PERSONNEL</b>        |                |                |                            |
| Administrative Supervisor          | 2              | 15,000         | \$23,655                   |
| General Secretaries                | 11             | 10,000         | 90,000                     |
| Paralegal/Investigator             | 7              | 15,000         | 84,000                     |
| Supervisors, Professional          | 1              | 23,000         | 23,000                     |
| Deputy Prosecutor(Full &Part Time) | 6              | 20,500*        | 82,000                     |
| <b>NON TITLE IV-D PERSONNEL</b>    |                |                |                            |
| Administrative Staff               | 2              | 16,000         | 28,000                     |
| Administrative Supervisor          | 4              | 15,000         | 47,280                     |
| Administrative Secretary           | 7              | 11,000         | 72,000                     |
| General Secretary                  | 10             | 10,000         | 81,000                     |
| Computer Supervisor                | 2              | 11,000         | 16,000                     |
| Investigator                       | 3              | 22,000         | 45,000                     |
| Law Clerk                          | 2              | 9,000          | 16,000                     |
| Paralegal                          | 10             | 15,000         | 84,000                     |
| Chief Counsel                      | 1              | 26,000         | 26,000                     |
| Supervisor of Professionals        | 7              |                | 120,000                    |

(9) PROSECUTING ATTORNEY-Continued

| Personnel Classification            | Maximum Number | Maximum Salary | Maximum Per Classification |
|-------------------------------------|----------------|----------------|----------------------------|
| Full & Part-time Deputy Prosecutors | 35             | 20,500*        | 594,000                    |
| Clerical - CETA                     | 3              | 10,000         | 30,000                     |
| Temporary Help                      |                |                | 20,000                     |
| Witness Fees                        |                |                | 11,000                     |
| Vacancy Factor                      |                |                | (19,074)                   |

\*Part-time Deputy Prosecutors will be paid at an annual rate not exceeding \$10,000.

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,473,861.

(10) PRESIDING JUDGE OF THE MUNICIPAL COURT

| Personnel Classification                | Maximum Number | Maximum Salary | Maximum Per Classification |
|---|----------------|----------------|----------------------------|
| Manager                                 | 4              | \$23,074       | \$74,802                   |
| Secretary                               | 10             | 10,802         | 74,865                     |
| Judge (including Presiding Judge)       | 12             | 10,850         | 123,500                    |
| Court Reporters                         | 15             | 15,014         | 194,662                    |
| Bailiffs                                | 41             | 13,168         | 428,766                    |
| Supervisors                             | 3              | 12,154         | 32,318                     |
| Specialists                             | 35             | 11,010         | 320,788                    |
| Professional                            | 57             | 20,318         | 471,957                    |
| Bail Commissioner                       | 16             | 10,750         | 76,830                     |
| Special & Pro-Tem Judges & Witness Fees |                |                | 2,000                      |
| Temporary Help                          |                |                | 18,196                     |
| Jury Per Diem                           |                |                | 60,000                     |
| Vacancy Factor                          |                |                | (109,695)                  |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,768,989.

(c) COUNTY ADMINISTRATIVE AGENCIES. The maximum number of personnel and the maximum salaries authorized for each of the County Administrative Agencies are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTRAL DATA PROCESSING

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Management               | 22             | \$32,466       | \$450,275                  |
| Software Employee        | 3              | 26,063         | 72,900                     |
| Programmer/Analyst       | 19             | 24,000         | 354,390                    |
| Operations Employee      | 24             | 16,000         | 251,000                    |
| Software Specialist      | 2              | 24,000         | 48,000                     |
| Systems Analyst          | 6              | 22,000         | 132,000                    |
| Equity Factor            |                |                | 26,323                     |
| Temporary Help           |                |                | 6,420                      |
| Vacancy Factor           |                |                | (328,113)                  |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,135,195.

(2) COUNTY ELECTION BOARD

| Personnel Classification      | Maximum Number | Maximum Salary | Maximum Per Classification |
|-------------------------------|----------------|----------------|----------------------------|
| Board Clerk                   | 2              | \$13,500       | \$19,850                   |
| Supervisor                    | 1              | 18,750         | 17,250                     |
| Warehouse Clerk               | 1              | 14,500         | 13,500                     |
| Chief Mechanic                | 1              | 11,500         | 10,750                     |
| Mechanic                      | 4              | 10,500         | 39,750                     |
| Canvass Board Members         |                |                | 10,000                     |
| Election Board Members        | 3              | 1,000          | 3,000                      |
| Absent Voters Teams           |                |                | 35,000                     |
| Canvass Board Ass't.          |                |                | 40,000                     |
| Investigators                 |                |                | 5,000                      |
| Deputy Election Commissioners |                |                | 10,000                     |
| Election Day Poll Workers     |                |                | 375,000                    |
| Temporary Help                |                |                | 44,000                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$623,100.

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER

| Personnel Classification           | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------------|----------------|----------------|----------------------------|
| Executive Secretary                | 1              | 10,840         | 10,840                     |
| Administrative Ass't.              | 1              | 16,137         | 16,137                     |
| Social Service Director            | 1              | 16,357         | 16,357                     |
| Business Manager/public relations  | 1              | 13,758         | 13,758                     |
| Head Payroll Clerk                 | 1              | 11,382         | 11,382                     |
| Ass't. Payroll Clerk               | 1              | 9,449          | 9,449                      |
| Head Bookkeeper                    | 1              | 9,930          | 9,930                      |
| Ass't. Bookkeeper                  | 1              | 8,404          | 8,404                      |
| Ass't. Bookkeeper                  | 1              | 8,630          | 8,630                      |
| Sr. Stenographer                   | 1              | 8,599          | 8,599                      |
| Inventory Clerk & Accounts Payable | 1              | 8,309          | 8,309                      |
| Rehab. Counselor                   | 1              | 10,498         | 10,498                     |
| Superintendent                     | 1              | 30,767         | 30,767                     |
| Chief Physician                    | 1              | 47,193         | 47,193                     |
| On call Physician/URC              | 1              | 5,909          | 5,909                      |
| On Call Physician                  | 1              | 3,662          | 3,662                      |
| Extern Type II                     | 6              | 2,246          | 13,476                     |
| Dentist                            | 1              | 4,010          | 4,010                      |
| Podiatrist                         | 1              | 3,508          | 3,508                      |
| Audiologist                        | 1              | 3,489          | 3,489                      |
| Dental Hygenist                    | 1              | 735            | 735                        |
| Registered Physical Therapist      | 1              | 21,042         | 21,042                     |
| Certified Physical Therapist       | 1              | 13,500         | 13,500                     |
| Registered Occupational Therapist  | 1              | 17,378         | 17,378                     |
| Certified Occupational Therapist   | 1              | 11,692         | 11,692                     |
| Director of Nursing- R.N.          | 1              | 20,948         | 20,948                     |
| Professional Supv. R.N.-Day        | 1              | 16,291         | 16,291                     |
| Clinical Coordinator- R.N.         | 1              | 15,180         | 15,180                     |
| Facility Supv.-R.N.-Day            | 6              | 14,905         | 89,430                     |

## (3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER-Cont'd.

| Personnel<br>Classification                  | Maximum<br>Number | Maximum<br>Salary | Maximum Per<br>Classification |
|--|-------------------|-------------------|-------------------------------|
| Facility Supv. R.N.-Eve,<br>Nights, Relief   | 14                | 15,546            | 171,006                       |
| Head Nurse Supv. LPN Day                     | 11                | 10,914            | 102,603                       |
| Head Nurse Supv. LPN<br>Eve., Nights, Relief | 20                | 11,354            | 175,987                       |
| Beautician                                   | 1                 | 9,220             | 9,220                         |
| Barber                                       | 1                 | 3,034             | 3,034                         |
| Registered Pharmacist                        | 1                 | 21,288            | 21,288                        |
| Ass't. Registered Pharmacist                 | 2                 | 17,922            | 17,922                        |
| Registered Dietician                         | 1                 | 19,243            | 19,243                        |
| Laundry Supervisor                           | 1                 | 12,742            | 12,742                        |
| Ass't. Laundry Supervisor                    | 1                 | 9,519             | 9,519                         |
| Maintenance Director                         | 1                 | 18,959            | 18,959                        |
| Director of Security                         | 1                 | 11,665            | 11,665                        |
| Security officer-<br>Deputy/Ass't.           | 1                 | 10,309            | 10,309                        |
| Deputy Sheriff-Day                           | 3                 | 9,717             | 29,151                        |
| Dep. Sheriff-Eve, & Nights                   | 6                 | 10,124            | 55,744                        |
| Recreation/Volunteer<br>Coordinator          | 1                 | 11,830            | 11,830                        |
| Recreation Director                          | 1                 | 9,955             | 9,955                         |
| Ass't. Recreation Director                   | 1                 | 7,936             | 7,936                         |
| Recreation Staff Worker                      | 1                 | 2,101             | 2,101                         |
| Recreational Therapist                       | 3                 | 7,499             | 22,497                        |
| Ward Attendants<br>Day, Eve, Nights          | 120               | 7,270             | 742,441                       |
| Medical Tech.<br>Aides/Orderlies             | 6                 | 9,680             | 46,080                        |
| Ward Secretaries                             | 5                 | 7,270             | 27,340                        |
| Snack Shoppe Supv.                           | 1                 | 7,018             | 7,018                         |
| Snack Shoppe Worker                          | 1                 | 7,018             | 7,018                         |
| Dining Room Servers                          | 14                | 7,018             | 88,252                        |
| Cook - Days                                  | 3                 | 7,789             | 23,367                        |
| Cooks - Special Diet<br>Evenings, Nights     | 4                 | 7,958             | 31,832                        |
| Hospital Ward Dietary Aides                  | 5                 | 7,270             | 36,350                        |
| Nourishment Aide                             | 1                 | 7,018             | 7,018                         |
| Dish Room Helpers,<br>Porters, Utility Help  | 11                | 7,018             | 69,198                        |
| Janitor/Maid - Day<br>Evening & Nights       | 26                | 7,270             | 179,020                       |
| Washman                                      | 2                 | 7,826             | 15,652                        |
| Wearing Apparel<br>Ironer, Checker           | 12                | 7,018             | 78,216                        |
| Carpenter                                    | 1                 | 11,823            | 11,823                        |
| Plumber & Steamfitter                        | 1                 | 12,950            | 12,950                        |
| Electrician                                  | 1                 | 12,950            | 12,950                        |
| Electrician                                  | 1                 | 13,219            | 13,219                        |
| Maintenance Eve, & Nights                    | 4                 | 11,851            | 44,404                        |
| Painter                                      | 1                 | 11,140            | 11,140                        |
| Yard & Ground Keeper                         | 1                 | 6,690             | 6,690                         |
| Maintenance Helper                           | 1                 | 11,275            | 11,275                        |
| Maintenance Helper                           | 1                 | 10,983            | 10,983                        |
| Head Fireman                                 | 1                 | 12,662            | 12,662                        |
| Mechanic                                     | 1                 | 11,796            | 11,796                        |

## (3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER-Cont'd.

| Personnel Classification               | Maximum Number | Maximum Salary | Maximum Per Classification |
|--|----------------|----------------|----------------------------|
| Head PBX Operator & Receptionist       | 1              | 8,404          | 8,404                      |
| PBX Operators—Day, Evenings, Nights    | 5              | 7,499          | 32,495                     |
| Chaplain                               | 1              | 18,000         | 18,000                     |
| Medical Secretary                      | 1              | 10,598         | 10,598                     |
| Medical Records Technician             | 1              | 10,399         | 10,399                     |
| Clinic Lab/X-Ray Technician            | 1              | 10,033         | 10,033                     |
| Clinic Ward Clerk                      | 1              | 7,499          | 7,499                      |
| Medical Clerk Typist                   | 1              | 8,904          | 8,904                      |
| Physical Therapy Aid - Type II         | 1              | 8,414          | 8,414                      |
| Physical Therapy Aid - Type I          | 1              | 9,192          | 9,192                      |
| Occupational Therapy Aid               | 1              | 7,860          | 7,860                      |
| Nursing Secretary                      | 1              | 10,214         | 10,214                     |
| Medicare/Medicaid Ward Clerks          | 2              | 7,789          | 15,578                     |
| Pharmacy Technician                    | 2              | 8,000          | 16,000                     |
| Rotation Worker Rehab C                | 2              | 600            | 1,200                      |
| Food Service Supervisor                | 1              | 10,646         | 10,646                     |
| Supv. Food Preparation/ Dietary Relief | 1              | 14,770         | 14,770                     |
| Dietary Secretary                      | 1              | 7,789          | 7,789                      |
| Butcher                                | 1              | 9,169          | 9,169                      |
| Executive Housekeeper                  | 1              | 15,554         | 15,554                     |
| Central Supply Storekeeper             | 1              | 8,550          | 8,550                      |
| Janitor Supervisor                     | 1              | 8,871          | 8,871                      |
| Rehab Bldg. Janitor Supervisor         | 1              | 8,566          | 8,566                      |
| Head Storeroom                         | 1              | 9,695          | 9,695                      |
| Stockroom Handler                      | 1              | 7,639          | 7,639                      |
| Board Per Diem                         |                |                | 2,100                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,970,047.

## (4) COOPERATIVE EXTENSION SERVICE

| Personnel Classification  | Maximum Number | Maximum Salary | Maximum Per Classification |
|---------------------------|----------------|----------------|----------------------------|
| Regular Employees         |                |                |                            |
| Asst. Area Administrator  | 1              | \$16,000       | \$16,000                   |
| Secretaries               | 11             | 14,500         | 71,420                     |
| Extension Agents          | 16             | 13,000         | 143,175                    |
| Summer 4—H Camp Employees |                |                |                            |
| 4—H Camp Directors        |                | 1,800          | 7,000                      |
| 4—H Camp Counselors       |                | 1,800          | 33,000                     |
| Extra Labor               |                |                | 18,000                     |

(4) COOPERATIVE EXTENSION SERVICE-Cont'd.

| Personnel Classification           | Maximum Number | Maximum Salary | Maximum Per Classification |
|------------------------------------|----------------|----------------|----------------------------|
| CETA Employees                     |                |                |                            |
| Mayor's Garden Program—            |                |                |                            |
| Director                           | 1              | \$10,000       | \$10,000                   |
| Facilitator                        | 1              | 9,360          | 9,360                      |
| Clerical                           | 1              | 9,000          | 9,000                      |
| Supervisor                         | 4              | 7,280          | 29,120                     |
| Youth employment Training Program— |                |                |                            |
| Instructor                         | 2              | 12,000         | 24,000                     |
| Monitor                            | 1              | 10,400         | 10,400                     |
| Secretary                          | 1              | 7,490          | 7,490                      |
| Public Service Employment—         |                |                |                            |
| Family Service Director            | 1              | 10,000         | 10,000                     |
| Youth Program Director             | 1              | 10,000         | 10,000                     |
| Secretary                          | 3              | 9,000          | 27,000                     |
| Family Science Ass't.              | 9              | 9,420          | 84,780                     |
| Youth Assistant                    | 9              | 5,010          | 45,090                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$564,835.

(5) VOTERS REGISTRATION

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Board Members and Dep.   | 4              | \$17,500       | \$67,450                   |
| LBM. Supv. and Adm. Sec. | 4              | 9,600          | 37,800                     |
| Data Control Clerk       | 24             | 9,000          | 211,700                    |
| Temporary Salaries       |                |                | 100,000                    |
| Vacancy Factor           |                |                | (13,500)                   |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$403,450.

(6) MARION COUNTY LAW LIBRARY

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Librarian                | 1              | \$14,641       | \$14,641                   |
| Assistant Librarian      | 1              | 11,320         | 11,320                     |
| Clerk                    | 1              | 8,000          | 8,000                      |
| Vacancy Factor           |                |                | (2,735)                    |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$31,226.

(d) TOWNSHIP ASSESSORS. The maximum number of personnel and the maximum salaries authorized for each of the Township Assessors are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTER TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Deputies                 | 57             | \$20,220       | \$546,979                  |
| Temporary Salaries       |                |                | 33,560                     |
| Equity Adjustment        |                |                | 16,086                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$624,125.

(2) DECATUR TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Administrative Manager   | 1              | \$14,603       | \$14,603                   |
| Clerk                    | 3              | 11,715         | 34,200                     |
| Temporary Help           |                |                | 8,750                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$77,023.

(3) FRANKLIN TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$14,603       | \$14,603                   |
| Deputies                 | 3              | 11,715         | 34,200                     |
| Temporary Help           |                |                | 8,630                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$76,903.

(4) LAWRENCE TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$17,520       | \$17,520                   |
| Deputy                   | 8              | 15,600         | 56,330                     |
| Clerk                    | 2              | 9,144          | 16,367                     |
| Temporary Help           |                |                | 10,000                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$123,581.



(5) PERRY TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$17,523       | \$17,523                   |
| Deputy                   | 5½             | 11,459         | 56,900                     |
| Clerk                    | 2              | 9,144          | 17,553                     |
| Temporary Help           |                |                | 10,000                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$125,340.

(6) PIKE TOWNSHIP ASSESSOR

| Personnel Classification   | Maximum Number | Maximum Salary | Maximum Per Classification |
|----------------------------|----------------|----------------|----------------------------|
| Chief Deputy               | 1              | \$15,000       | \$15,000                   |
| Real Estate Deputy II      | 1              | 12,890         | 12,890                     |
| Personal Property Dep. II  | 1              | 11,460         | 11,460                     |
| Personal Property Dep. III | 1              | 9,331          | 9,331                      |
| Real Estate Deputy III     | 1              | 10,420         | 10,420                     |
| Technical Clerk II         | 1              | 8,309          | 8,309                      |
| Draftsman                  | 1              | 11,203         | 11,203                     |
| Technical Clerk I          | ½              | 4,738          | 4,738                      |
| Temporary Help             |                |                | 5,671                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$108,492.

(7) WARREN TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$19,470       | \$19,470                   |
| Deputy                   | 7              | 15,886         | 96,306                     |
| Clerk                    | 4              | 9,980          | 32,683                     |
| Secretary                | 1              | 9,980          | 9,980                      |
| Temporary Help           |                |                | 14,700                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$199,099.

(8) WASHINGTON TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$19,470       | \$19,470                   |
| Secretary                | 1              | 9,144          | 9,144                      |
| Key Punch Operator       | 1              | 8,327          | 8,327                      |
| Personal Property Deputy | 4              | 15,597         | 48,629                     |
| Real Estate Deputy       | 4              | 17,334         | 55,749                     |
| Technical Clerk          | 4              | 9,979          | 39,916                     |
| Clerk/Typist             | 1              | 8,327          | 8,327                      |
| Draftsman                | 1              | 11,204         | 11,204                     |
| Temporary                |                |                | 6,200                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$232,926.

(9) WAYNE TOWNSHIP ASSESSOR

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification |
|--------------------------|----------------|----------------|----------------------------|
| Chief Deputy             | 1              | \$19,470       | \$19,470                   |
| Deputies — Management    | 4              | 18,109         | 56,600                     |
| Deputies — Assessing     | 7              | 11,837         | 75,308                     |
| Clerks                   | 4              | 9,166          | 33,140                     |
| Temporary Help           |                |                | 4,500                      |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$214,978.

(e) ADDITIONAL CRIME CONTROL PERSONNEL. The maximum number of additional personnel and the maximum salaries authorized for each of the County Offices, to be funded from the Crime Control Fund, are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(NONE APPROVED AT THIS TIME)

SECTION 2.04. COUNTY GENERAL FUND APPROPRIATIONS.

For the calendar year 1980 there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

COOPERATIVE EXTENSION SERVICE — Dept. 01

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$564,835    |
| 21. Contractual Services | 61,357       |
| 22. Supplies             | 39,000       |
| 24. Current Charges      | 4,400        |
| 50. Properties           | <u>7,003</u> |
| TOTAL                    | \$676,595    |

COUNTY AUDITOR — Dept. 02

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$455,620    |
| 21. Contractual Services | 370,995      |
| 22. Supplies             | 19,000       |
| 24. Current Charges      | 724,441      |
| 25. Current Obligations  | 4,180,574    |
| 50. Properties           | <u>2,400</u> |
| TOTAL                    | \$5,753,030  |

CENTRAL DATA PROCESSING — Dept. 03

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$1,135,195   |
| 21. Contractual Services | 198,027       |
| 22. Supplies             | 153,500       |
| 24. Current Charges      | 1,770,351     |
| 50. Properties           | <u>42,100</u> |
| TOTAL                    | \$3,299,173   |

BOARD OF REVIEW — Dept. 04

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$59,662   |
| 21. Contractual Services | 34,293     |
| 22. Supplies             | 7,150      |
| 24. Current Charges      | 3,615      |
| 50. Properties           | <u>600</u> |
| TOTAL                    | \$105,320  |

CENTER TOWNSHIP ASSESSOR — Dept. 06

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$624,125    |
| 21. Contractual Services | 146,807      |
| 22. Supplies             | 17,120       |
| 24. Current Charges      | 200          |
| 50. Properties           | <u>2,500</u> |
| TOTAL                    | \$790,752    |

COUNTY CLERK — Dept. 07

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | 1,045,235     |
| 21. Contractual Services | 469,282       |
| 22. Supplies             | 30,000        |
| 24. Current Charges      | 37,000        |
| 50. Properties           | <u>12,000</u> |
| TOTAL                    | \$1,593,517   |

COUNTY COMMISSIONERS — Dept. 08

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$22,460     |
| 21. Contractual Services | 23,825       |
| 22. Supplies             | 300          |
| 25. Current Obligations  | 5,000        |
| 50. Properties           | <u>7,000</u> |
| TOTAL                    | 58,585       |

COUNTY CORONER — Dept. 09

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$123,561  |
| 21. Contractual Services | 190,672    |
| 22. Supplies             | 2,100      |
| 24. Current Charges      | 4,350      |
| 50. Properties           | <u>200</u> |
| TOTAL                    | \$320,883  |

COUNTY ASSESSOR — Dept. 10

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$163,984    |
| 21. Contractual Services | 10,147       |
| 22. Supplies             | 1,100        |
| 24. Current Charges      | 450          |
| 50. Properties           | <u>1,650</u> |
| TOTAL                    | \$177,331    |

COUNTY ADMINISTRATOR — Dept. 12

|                          |             |
|--------------------------|-------------|
| 21. Contractual Services | \$25,450    |
| 22. Supplies             | 1,000       |
| 24. Current Charges      | 3,915,197   |
| 25. Current Obligations  | 4,541       |
| 50. Properties           | <u>150</u>  |
| TOTAL                    | \$3,946,338 |

DECATUR TOWNSHIP ASSESSOR — Dept. 13

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$77,023   |
| 21. Contractual Services | 12,981     |
| 22. Supplies             | 950        |
| 50. Properties           | <u>500</u> |
| TOTAL                    | \$91,454   |

COUNTY ELECTION BOARD — Dept. 14

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | 623,100       |
| 21. Contractual Services | 465,000       |
| 22. Supplies             | 30,000        |
| 24. Current Charges      | <u>39,700</u> |
| TOTAL                    | \$1,157,800   |

FRANKLIN TOWNSHIP ASSESSOR—Dept. 15

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$76,903     |
| 21. Contractual Services | 8,239        |
| 22. Supplies             | <u>1,000</u> |
| TOTAL                    | \$86,142     |

COUNTY SHERIFF — JAIL — Dept. 18

|                          |                  |
|--------------------------|------------------|
| 10. Personal Services    | \$9,623,436      |
| 21. Contractual Services | 2,039,197        |
| 22. Supplies             | 1,009,706        |
| 23. Materials            | 194,000          |
| 24. Current Charges      | 874,213          |
| 25. Current Obligations  | 1,101,876        |
| 50. Properties           | <u>1,012,358</u> |
| TOTAL                    | \$15,854,786     |

LAWRENCE TOWNSHIP ASSESSOR—Dept. 20

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$123,581  |
| 21. Contractual Services | 36,794     |
| 22. Supplies             | 1,800      |
| 24. Current Charges      | 5,190      |
| 50. Properties           | <u>750</u> |
| TOTAL                    | \$168,115  |

MARION COUNTY HOME — Dept. 21

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$2,970,047   |
| 21. Contractual Services | 207,180       |
| 22. Supplies             | 847,255       |
| 23. Materials            | 19,500        |
| 24. Current Charges      | 2,400         |
| 50. Properties           | <u>50,094</u> |
| TOTAL                    | \$4,096,476   |

PERRY TOWNSHIP ASSESSOR — Dept. 22

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$125,340  |
| 21. Contractual Services | 38,706     |
| 22. Supplies             | 1,800      |
| 24. Current Charges      | <u>400</u> |
| TOTAL                    | \$166,246  |

PIKE TOWNSHIP ASSESSOR — Dept. 23

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$108,492    |
| 21. Contractual Services | 16,896       |
| 22. Supplies             | 2,100        |
| 24. Current Charges      | 340          |
| 50. Properties           | <u>1,250</u> |
| TOTAL                    | \$129,078    |

DOMESTIC RELATIONS COUNSELING BUREAU — Dept. 24

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$49,200   |
| 21. Contractual Services | 27,425     |
| 22. Supplies             | 760        |
| 24. Current Charges      | 825        |
| 50. Properties           | <u>375</u> |
| TOTAL                    | \$78,585   |

PROSECUTOR — Dept. 25

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$1,473,861   |
| 21. Contractual Services | 453,825       |
| 22. Supplies             | 21,300        |
| 24. Current Charges      | 19,900        |
| 25. Current Obligations  | 160           |
| 50. Properties           | <u>21,400</u> |
| TOTAL                    | \$1,990,446   |

COUNTY RECORDER — Dept. 26

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$278,771     |
| 21. Contractual Services | 26,525        |
| 22. Supplies             | 20,000        |
| 24. Current Charges      | 850           |
| 50. Properties           | <u>10,000</u> |
| TOTAL                    | \$336,146     |

VOTERS REGISTRATION — Dept. 27

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$403,450    |
| 21. Contractual Services | 132,032      |
| 22. Supplies             | 22,500       |
| 24. Current Charges      | 0            |
| 50. Properties           | <u>1,000</u> |
| TOTAL                    | \$558,982    |

COUNTY SURVEYOR — Dept. 29

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$225,689     |
| 21. Contractual Services | 9,941         |
| 22. Supplies             | 3,465         |
| 23. Materials            | 1,840         |
| 24. Current Charges      | 300           |
| 50. Properties           | <u>10,370</u> |
| TOTAL                    | \$251,605     |

COUNTY TREASURER — Dept. 30

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$513,684    |
| 21. Contractual Services | 233,322      |
| 22. Supplies             | 14,150       |
| 24. Current Charges      | 14,975       |
| 50. Properties           | <u>2,800</u> |
| TOTAL                    | \$778,931    |

WARREN TOWNSHIP ASSESSOR — Dept. 31

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$199,099    |
| 21. Contractual Services | 42,490       |
| 22. Supplies             | 3,600        |
| 24. Current Charges      | 2,400        |
| 50. Properties           | <u>1,000</u> |
| TOTAL                    | \$248,589    |

|   |              |
|---|--------------|
| WASHINGTON TOWNSHIP ASSESSOR — Dept. 32 |              |
| 10. Personal Services                   | \$232,926    |
| 21. Contractual Services                | 64,585       |
| 22. Supplies                            | 3,360        |
| 24. Current Charges                     | <u>4,305</u> |
| TOTAL                                   | \$305,176    |

|                                    |               |
|------------------------------------|---------------|
| WAYNE TOWNSHIP ASSESSOR — Dept. 33 |               |
| 10. Personal Services              | \$214,978     |
| 21. Contractual Services           | 65,258        |
| 22. Supplies                       | 8,300         |
| 24. Current Charges                | 1,740         |
| 50. Properties                     | <u>15,618</u> |
| TOTAL                              | \$305,894     |

|   |              |
|---|--------------|
| SUPERIOR COURT — CRIMINAL DIVISION— ROOM 3 — Dept. 41 |              |
| 10. Personal Services                                 | \$281,057    |
| 21. Contractual Services                              | 19,550       |
| 22. Supplies  | 5,300        |
| 24. Current Charges                                   | 10,000       |
| 50. Properties  | <u>2,500</u> |
| TOTAL   | \$318,407    |

|  |              |
|--|--------------|
| SUPERIOR COURT—CRIMINAL DIVISION—ROOM 4—Dept. 42 |              |
| 10. Personal Services                            | \$274,363    |
| 21. Contractual Services                         | 19,550       |
| 22. Supplies                                     | 5,300        |
| 24. Current Charges                              | 10,000       |
| 50. Properties                                   | <u>2,500</u> |
| TOTAL  | \$311,713    |

|  |               |
|--|---------------|
| PRESIDING JUDGE, MUNICIPAL COURTS — Dept. 47 |               |
| 10. Personal Services                        | \$1,768,989   |
| 21. Contractual Services                     | 688,043       |
| 22. Supplies                                 | 98,235        |
| 24. Current Charges                          | 81,928        |
| 50. Properties                               | <u>41,805</u> |
| TOTAL  | \$2,679,000   |

|   |              |
|---|--------------|
| SUPERIOR COURT—ROVING COURT REPORTER—Dept. 49 |              |
| 10. Personal Services                         | \$25,640     |
| 21. Contractual Services                      | 2,650        |
| 22. Supplies                                  | 400          |
| 25. Current Obligations                       | 25           |
| 50. Properties                                | <u>1,000</u> |
| TOTAL   | \$29,715     |

|                          |              |
|--------------------------|--------------|
| CIRCUIT COURT — Dept. 50 |              |
| 10. Personal Services    | \$121,400    |
| 21. Contractual Services | 5,350        |
| 22. Supplies             | 1,900        |
| 24. Current Charges      | 3,075        |
| 50. Properties           | <u>1,000</u> |
| TOTAL                    | \$132,725    |

SUPERIOR COURT — CRIMINAL DIVISION—ROOM 1 —Dept. 51.

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$276,793    |
| 21. Contractual Services | 18,550       |
| 22. Supplies             | 5,300        |
| 24. Current Charges      | 8,500        |
| 50. Properties           | <u>2,500</u> |
| TOTAL                    | \$311,643    |

SUPERIOR COURT—CRIMINAL DIVISION—ROOM 2—Dept 52

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$274,363    |
| 21. Contractual Services | 19,550       |
| 22. Supplies             | 5,300        |
| 24. Current Charges      | 10,000       |
| 50. Properties           | <u>2,500</u> |
| TOTAL                    | \$311,713    |

SUPERIOR COURT—JUVENILE DIVISION—Dept. 53

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$2,849,718   |
| 21. Contractual Services | 343,227       |
| 22. Supplies             | 320,157       |
| 24. Current Charges      | 19,489        |
| 25. Current Obligations  | 30            |
| 50. Properties           | <u>26,320</u> |
| TOTAL                    | \$3,558,941   |

SUPERIOR COURT—PROBATE DIVISION—Dept. 63

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$185,690    |
| 21. Contractual Services | 8,062        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 1,100        |
| 50. Properties           | <u>4,500</u> |
| TOTAL                    | \$201,852    |

SUPERIOR COURT—CRIMINAL DIVISION—PROBATION DEPARTMENT—Dept. 64

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$282,014    |
| 21. Contractual Services | 19,172       |
| 22. Supplies             | 2,800        |
| 24. Current Charges      | 360          |
| 50. Properties           | <u>1,000</u> |
| TOTAL                    | \$305,346    |

SUPERIOR COURT NO. 1— Dept. 66

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$71,300     |
| 21. Contractual Services | 4,250        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 4,575        |
| 25. Current Obligations  | 25           |
| 50. Properties           | <u>3,500</u> |
| TOTAL                    | \$86,150     |

SUPERIOR COURT NO. 2—Dept. 67

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$70,000     |
| 21. Contractual Services | 5,750        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 4,075        |
| 50. Properties           | <u>1,500</u> |
| TOTAL                    | \$83,825     |

SUPERIOR COURT NO. 3—Dept. 68

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$71,500     |
| 21. Contractual Services | 5,250        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 3,575        |
| 50. Properties           | <u>1,500</u> |
| TOTAL                    | \$84,325     |

SUPERIOR COURT NO. 4—Dept. 69

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$70,000     |
| 21. Contractual Services | 5,750        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 5,275        |
| 50. Properties           | <u>4,500</u> |
| TOTAL                    | \$88,025     |

SUPERIOR COURT NO. 5—Dept. 70

|                          |            |
|--------------------------|------------|
| 10. Personal Services    | \$75,400   |
| 21. Contractual Services | 5,000      |
| 22. Supplies             | 2,250      |
| 24. Current Charges      | 6,300      |
| 50. Properties           | <u>500</u> |
| TOTAL                    | \$89,450   |

MARION COUNTY LAW LIBRARY—Dept. 73

|                          |               |
|--------------------------|---------------|
| 10. Personal Services    | \$31,226      |
| 21. Contractual Services | 1,800         |
| 22. Supplies             | 1,575         |
| 24. Current Charges      | 1,850         |
| 50. Properties           | <u>69,033</u> |
| TOTAL                    | \$105,484     |

SUPERIOR COURT NO. 6—Dept. 76

|                          |              |
|--------------------------|--------------|
| 10. Personal Services    | \$73,000     |
| 21. Contractual Services | 5,750        |
| 22. Supplies             | 2,500        |
| 24. Current Charges      | 3,575        |
| 50. Properties           | <u>1,500</u> |
| TOTAL                    | \$86,325     |

SUPERIOR COURT —ROOM 7—Dept. 77

|                         |            |
|-------------------------|------------|
| 10. Personal Services   | \$69,800   |
| 21. Contractual Service | 5,350      |
| 22. Supplies            | 2,500      |
| 24. Current Charges     | 4,300      |
| 50. Capital             | <u>500</u> |
| TOTAL                   | \$82,450   |

TOTAL COUNTY GENERAL FUND

|                          |                  |
|--------------------------|------------------|
| 10. Personal Services    | \$28,386,510     |
| 21. Contractual Services | 6,593,855        |
| 22. Supplies             | 2,728,333        |
| 23. Materials            | 215,340          |
| 24. Current Charges      | 7,605,519        |
| 25. Current Obligations  | 5,292,231        |
| 50. Properties           | <u>1,371,276</u> |
| TOTAL                    | \$52,193,064     |



**SECTION 2.05. CRIME CONTROL FUND APPROPRIATIONS.**

For the calendar year 1980 there is hereby appropriated out of the County Crime Control Fund for Marion County the sums as hereinafter appear in this subsection for the purposes herein named:

**NONE APPROPRIATED AS  
PART OF THIS BUDGET**

**SECTION 2.06. COMMUNITY MENTAL HEALTH.**

For the calendar year 1980 there is hereby appropriated out of the Community Mental Health Fund of said County for the purposes herein stated the following: Community Mental Health Centers . . . . . \$895,735  
Marion County Association for Retarded Citizens . . . . . \$500,000  
TOTAL . . . . . \$1,395,735

**SECTION 2.07. MARION COUNTY BOND SINKING FUND APPROPRIATIONS.**

For the calendar year 1980, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

|                      |                  |
|----------------------|------------------|
| Principal to be paid | \$540,000        |
| Interest to be paid  | <u>75,980</u>    |
| TOTAL                | <u>\$615,980</u> |

**SECTION 2.08. STATEMENTS OF MISCELLANEOUS REVENUES.**

In accordance with law, and, as hereby allocated the revenues (other than property taxes) anticipated in financing the budget appropriations set for in sections 2.03 through 2.07 of this ordinance are as follows:

| (a) COUNTY GENERAL FUND                        |                       |                       |           |
|--|-----------------------|-----------------------|-----------|
| ESTIMATED REVENUES FOR THE EIGHTEEN            |                       |                       |           |
| MONTH PERIOD JULY 1, 1979 to DECEMBER 31, 1980 |                       |                       |           |
|  | 7/1/79 to<br>12/31/79 | 1/1/80 to<br>12/31/80 | TOTAL     |
| <b>SPECIAL TAXES</b>                           |                       |                       |           |
| Bank, Building &<br>Loan                       | 237,403               | 491,990               |           |
| Excise   | 787,445               | 1,968,613             |           |
| Gross Income Tax                               | <u>1,000</u>          | <u>2,000</u>          |           |
| <b>TOTAL SPECIAL TAXES</b>                     |                       |                       |           |
| (Line 8a)                                      | 1,025,848             | 2,462,603             | 3,488,451 |

(a) COUNTY GENERAL FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1979 to DECEMBER 31, 1980  
CONTINUED

|                                  | 7/1/79 to<br>12/31/79 | 1/1/80 to<br>12/31/80 | TOTAL |
|----------------------------------|-----------------------|-----------------------|-------|
| <b>OTHER FEES AND REVENUES</b>   |                       |                       |       |
| CDP                              | 1,440,494             | 3,490,792             |       |
| Community<br>Development         | -0-                   | 225,000               |       |
| CETA — additional 1979<br>& 1980 | 308,700               | 504,770               |       |
| County Auditor                   | 50,000                | 98,000                |       |
| <b>County Clerk:</b>             |                       |                       |       |
| Court Cost                       | 315,000               | 584,000               |       |
| Jury Fees                        | 250                   | 500                   |       |
| Support Fees                     | 41,900                | 100,000               |       |
| Service by Sheriff               | 57,900                | 109,300               |       |
| Prosecutor Fees                  | 152,800               | 278,200               |       |
| Marriage license<br>Fees         | 25,400                | 47,900                |       |
| Counseling Fees                  | 43,200                | 78,585                |       |
| DWI &<br>Traffic School          | 1,000                 | 2,000                 |       |
| Alcoholic<br>Rehabilitation      | 30,000                | 60,000                |       |
| Certified Mail<br>Fees           | 20,000                | 41,700                |       |
| Docket fees                      | 465,000               | 850,000               |       |
| Interest on<br>Investments       | 70,000                | 157,500               |       |
| Miscellaneous                    | 24,000                | 53,300                |       |
| Total County<br>Clerk            | <u>1,246,450</u>      | <u>2,362,985</u>      |       |
| County Coroner                   | 3,600                 | 6,100                 |       |
| <b>County Home:</b>              |                       |                       |       |
| Medicaid                         | 1,153,700             | 2,155,930             |       |
| Medicare                         | 4,350                 | 17,892                |       |
| ARCH                             | 51,500                | 96,294                |       |
| Own Resource                     | 596,000               | 618,388               |       |
| Misc. &<br>Twp. Poor Relief      | 60,000                | 100,551               |       |
| Total County<br>Home             | <u>1,865,550</u>      | <u>2,989,055</u>      |       |
| <b>County Prosecutor:</b>        |                       |                       |       |
| Title IV-D<br>Reimbursement      | 165,000               | 404,193               |       |
| Title IV-D<br>Incentive          | 84,000                | 187,853               |       |
| Miscellaneous<br>(Extradition)   | 100                   | 100                   |       |
| Total County<br>Prosecutor       | <u>249,100</u>        | <u>592,146</u>        |       |

(a) COUNTY GENERAL FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1979 to DECEMBER 31, 1980  
CONTINUED

|                       | 7/1/79 to<br>12/31/79 | 1/1/80 to<br>12/31/80 | TOTAL             |
|-----------------------|-----------------------|-----------------------|-------------------|
| County Recorder       | 219,900               | 400,000               |                   |
| County Sheriff:       |                       |                       |                   |
| Care of Federal       |                       |                       |                   |
| Prisoners             | 151,600               | 260,000               |                   |
| State                 |                       |                       |                   |
| Reimbursement         | 38,700                | -0-                   |                   |
| Civil Sheriff         | 35,000                | 60,000                |                   |
| Sale of Cars          | 21,000                | 66,000                |                   |
| Ins. Sett.            | 15,500                | 25,000                |                   |
| Miscellaneous         | 38,690                | 42,200                |                   |
| Incident              | 1,600                 | 3,400                 |                   |
| Title XX (Comm.       |                       |                       |                   |
| Correc. Center)       | 30,300                | 60,000                |                   |
| Total County          |                       |                       |                   |
| Sheriff               | <u>332,390</u>        | <u>516,600</u>        |                   |
| County Surveyor       | 300                   | 700                   |                   |
| County Treasurer:     |                       |                       |                   |
| Interest on           |                       |                       |                   |
| Investments           | 1,300,000             | 3,000,000             |                   |
| Tax Sale Cost         | 15,000                | 15,000                |                   |
| Demand Fees           | 1,300                 | 18,000                |                   |
| Surplus               | 86,800                | 90,000                |                   |
| Total County          |                       |                       |                   |
| Treasurer             | <u>1,403,100</u>      | <u>3,123,000</u>      |                   |
| Federal Rev           |                       |                       |                   |
| Sharing               | 1,463,063             | 2,856,000             |                   |
| 4-H Grant             |                       |                       |                   |
| (Happening Day        |                       |                       |                   |
| Camp)                 | 40,000                | 40,000                |                   |
| H.E.W. Reim-          |                       |                       |                   |
| bursements            | 16,376                | 18,000                |                   |
| Intangibles Tax       | 490,000               | 870,000               |                   |
| Juvenile Court:       |                       |                       |                   |
| Courtesy Holds        | 500                   | 1,000                 |                   |
| School Lunch Prog.    | 68,376                | 60,000                |                   |
| Title XX Rent         | 3,000                 | 6,000                 |                   |
| Miscellaneous         | 200                   | 400                   |                   |
| Total Juvenile        |                       |                       |                   |
| Court                 | <u>72,076</u>         | <u>67,400</u>         |                   |
| Law Library           | 630                   | 1,260                 |                   |
| Miscellaneous         | 10,000                | 20,000                |                   |
| Rent - City-County    |                       |                       |                   |
| Bldg. Tenants         | <u>309,355</u>        | <u>375,904</u>        |                   |
| TOTAL-FEES & REVENUES |                       |                       |                   |
| (Line 8b)             | 9,521,084             | 18,557,712            | <u>28,078,796</u> |
| TOTAL                 |                       |                       | <u>31,567,247</u> |

(b) CRIME CONTROL FUND

NONE ESTABLISHED AS  
PART OF THIS BUDGET

(c) COMMUNITY MENTAL HEALTH FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1979 to DECEMBER 31, 1980

|                            | 7/1/79 to<br>12/31/79 | 1/1/80 to<br>12/31/80 | TOTAL           |
|----------------------------|-----------------------|-----------------------|-----------------|
| <b>SPECIAL TAXES</b>       |                       |                       |                 |
| Bank, Building & Loan      | \$4,935               | \$10,228              |                 |
| Vehicle License Excise     | 16,371                | 40,927                |                 |
| <b>TOTAL SPECIAL TAXES</b> | <b>\$21,306</b>       | <b>\$51,155</b>       | <b>\$72,461</b> |

(d) 1982 REASSESSMENT FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1979 to DECEMBER 31, 1980

|                            | 7/1/79 to<br>12/31/80 | 1/1/79 to<br>12/31/80 | TOTAL           |
|----------------------------|-----------------------|-----------------------|-----------------|
| <b>SPECIAL TAXES</b>       |                       |                       |                 |
| Bank, Building & Loan      | \$5,429               | \$11,251              |                 |
| Vehicle License Excise     | 18,008                | 45,020                |                 |
| <b>TOTAL SPECIAL TAXES</b> | <b>\$23,437</b>       | <b>\$56,271</b>       | <b>\$79,708</b> |

(e) BOND SINKING FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN MONTH PERIOD  
JULY 1, 1979 to DECEMBER 31, 1980

|                            | 7/1/79 to<br>12/31/79 | 1/1/80 to<br>12/31/80 | TOTAL           |
|----------------------------|-----------------------|-----------------------|-----------------|
| <b>SPECIAL TAXES</b>       |                       |                       |                 |
| Bank, Building, & Loan     | \$5,429               | \$11,252              |                 |
| Vehicle License Excise     | 18,008                | 45,020                |                 |
| <b>TOTAL SPECIAL TAXES</b> | <b>\$23,437</b>       | <b>\$56,272</b>       | <b>\$79,709</b> |

**SECTION 2.09. ESTIMATE OF COUNTY FUNDS TO BE RAISED.**

The budgets contained in sections 2.03 through 2.07 for Marion County offices and institutions shall be financed by the use of the miscellaneous receipts of said funds as specified in section 2.08, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 1979, all as summarized in the following tables:

(a) COUNTY GENERAL FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | GENERAL<br>FUND |
|--|-----------------|
| 1. Total budget estimate for income year . . . . .   | \$52,193,064    |
| 2. Necessary expenditures, July 1 to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 23,461,430      |
| 3. Additional appropriations necessary to be<br>made July 1, to Dec. 31 of present year . . . . .                        | -0-             |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                     | -0-             |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .   | \$75,654,494    |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                   |                 |
| 6. Actual balance, June 30 of present year . . . . .   | \$2,960,993     |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .  | 11,988,605      |
| 8. Miscellaneous revenue to be received July 1 of present<br>year to Dec. 31 of incoming year (Schedule on file):        |                 |
| a. Special taxes . . . . .   | 3,488,451       |
| b. All other revenues. . . . .   | 28,078,796      |
| 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .   | 46,516,845      |
| 10. Net amount to be raised for expenses to Dec. 31st of<br>incoming year (deduct Line 9 from Line 5) . . . . .          | 29,137,649      |
| 11. Operating balance (not in excess of expense Jan. 1st to<br>to June 30, less misc. revenue for same period) . . . . . | -0-             |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .  | \$29,137,649    |

ASSESSED VALUATION      \$3,361,450,160

(b) CRIME CONTROL FUND

NO TAX LEVY

(c) COMMUNITY MENTAL HEALTH FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:   | COMMUNITY MENTAL<br>HEALTH FUND |
|---|---------------------------------|
| 1. Total budget estimate for income year . . . . .  | \$1,395,735                     |
| 2. Necessary expenditures, July 1, to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 270,549                         |
| 3. Additional appropriations necessary to be<br>made July 1, to Dec. 31 of present year . . . . .                         | -0-                             |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                      | -0-                             |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .  | \$1,666,284                     |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                    |                                 |
| 6. Actual balance, June 30 of present year . . . . .  | -0-                             |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .   | 249,243                         |
| 8. Miscellaneous revenue to be received July 1 of present<br>year to Dec. 31 of incoming year (Schedule on file):         |                                 |
| a. Special taxes . . . . .  | 72,461                          |
| b. All other revenues . . . . .   | -0-                             |
| 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .  | 321,704                         |
| 10. Net amount to be raised for expenses to Dec. 31st of<br>incoming year (deduct Line 9 from Line 5) . . . . .           | 1,344,580                       |
| 11. Operating balance (not in excess of expense Jan. 1st to<br>to June 30, less misc. revenue for same period) . . . . .  | -0-                             |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .   | 1,344,580                       |

ASSESSED VALUATION      \$3,361,450,160

(d) REASSESSMENT OF 1982 FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:   | REASSESSMENT OF<br>1982 FUND |
|---|------------------------------|
| 1. Total budget estimate for income year . . . . .  | \$1,477,929                  |
| 2. Necessary expenditures, July 1, to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 210,309                      |
| 3. Additional appropriations necessary to be<br>made July 1, to Dec. 31 of present year . . . . .                         | -0-                          |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                      | -0-                          |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .  | 1,688,238                    |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                    |                              |
| 6. Actual balance, June 30 of present year . . . . .  | 634,362                      |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .   | 274,168                      |
| 8. Miscellaneous revenue to be received July 1 of present<br>year to Dec. 31 of incoming year (Schedule on file):         |                              |
| a. Special taxes . . . . .  | 79,708                       |
| b. All other revenues . . . . .   | -0-                          |
| 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .  | 988,238                      |
| 10. Net amount to be raised for expenses to Dec. 31st of<br>incoming year (deduct Line 9 from Line 5) . . . . .           | 700,000                      |
| 11. Operating balance (not in excess of expense Jan. 1st to<br>to June 30, less misc. revenue for same period) . . . . .  | -0-                          |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .   | 700,000                      |

ASSESSED VALUATION      \$3,361,450,160

(e) BOND SINKING FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:   | BOND SINKING<br>FUND |
|---|----------------------|
| 1. Total budget estimate for income year . . . . .  | 615,980              |
| 2. Necessary expenditures, July 1, to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 620,696              |
| 3. Additional appropriations necessary to be<br>made July 1, to Dec. 31 of present year . . . . .                         | -0-                  |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                      | -0-                  |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .  | 1,236,676            |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                    |                      |
| 6. Actual balance, June 30 of present year . . . . .  | 479,917              |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .   | 274,168              |
| 8. Miscellaneous revenue to be received July 1 of present<br>year to Dec. 31 of incoming year (Schedule on file):         |                      |
| a. Special taxes . . . . .  | 79,709               |
| b. All other revenues . . . . .   | -0-                  |
| 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .  | 833,795              |
| 10. Net amount to be raised for expenses to Dec. 31st of<br>incoming year (deduct Line 9 from Line 5) . . . . .           | 402,881              |
| 11. Operating balance (not in excess of expense Jan. 1st to<br>to June 30, less misc. revenue for same period) . . . . .  | -0-                  |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .   | 402,881              |

ASSESSED VALUATION      \$3,361,450,160

**ARTICLE THREE.  
ANNUAL BUDGET  
OF THE  
MARION COUNTY DEPARTMENT  
OF PUBLIC WELFARE**

**SECTION 3.01. APPROPRIATIONS GENERALLY.**

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1980, and ending December 31, 1980, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

**SECTION 3.02. COMPENSATION OF EMPLOYEES.**

The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 17-1-24-18.3; the salaries fixed by this ordinance are maximum salaries and no salary is less than the minimum provided by law. For the calendar year 1980, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 17-1-24-18.3 and 18-4-5-2.1 as set forth in the following schedule:

**MARION COUNTY WELFARE DEPARTMENT**

| Personnel<br>Classification | Maximum<br>Number | Maximum<br>Salary | Maximum Per<br>Classification |
|-----------------------------|-------------------|-------------------|-------------------------------|
| Director                    | 1                 | 40,058            | 40,058                        |
| Senior Admin. Pers.         | 10                | 26,189            | 218,200                       |
| Supervisory &<br>Adm. Pers. | 65                | 23,916            | 1,071,929                     |
| Senior Caseworkers          | 16                | 21,029            | 276,500                       |
| Caseworkers                 | 271               | 20,335            | 3,660,157                     |
| Senior Clerical             | 9                 | 14,358            | 104,850                       |
| Clerical                    | 99                | 13,540            | 919,638                       |
| Custodian                   | 3                 | 10,741            | 28,911                        |
| Attorney                    | 3                 | 19,780            | 56,552                        |
| Per Diem —<br>Board Members | 5                 | 300               | 1,500                         |
| Vacancy Factor              |                   |                   | (517,195)                     |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$5,861,000.



**MARION COUNTY GUARDIAN HOME**

| Personnel<br>Classification | Maximum<br>Number | Maximum<br>Salary | Maximum Per<br>Classification |
|-----------------------------|-------------------|-------------------|-------------------------------|
| Superintendent              | 1                 | 22,700            | 22,700                        |
| Asst. Superintendent        | 1                 | 15,900            | 15,900                        |
| Nurse                       | 2                 | 10,025            | 19,500                        |
| Attendant                   | 23                | 8,850             | 155,430                       |
| Clerical Assts.             | 2                 | 8,900             | 16,850                        |
| Custodial Employee          | 7                 | 7,195             | 45,000                        |
| Education Coor.             | 1                 | 9,500             | 9,500                         |
| Maintenance Worker          | 4                 | 9,525             | 35,200                        |
| Recreation Dir.             | 1                 | 9,850             | 9,850                         |
| Recreation Aid              | 1                 | 6,850             | 6,850                         |
| Asst. Cood                  | 2                 | 7,500             | 14,600                        |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$382,780.

The schedule set forth in this section is adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

**SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS.**

For the calendar year 1980, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
ANNUAL BUDGET FOR 1980**

|                          | Welfare<br>Department      | Guardian<br>Home      | TOTAL                      |
|--------------------------|----------------------------|-----------------------|----------------------------|
| 10. Personal Services    | 5,861,100                  | 382,780               | 6,243,880                  |
| 21. Contractual Services | 715,020                    | 49,740                | 764,760                    |
| 22. Supplies             | 57,800                     | 104,265               | 162,065                    |
| 24. Current Charges      | 34,647,850                 | 56,365                | 34,704,215                 |
| 50. Properties           | <u>16,000</u>              | <u>26,700</u>         | <u>42,700</u>              |
| <b>TOTAL</b>             | <b><u>\$41,297,770</u></b> | <b><u>619,850</u></b> | <b><u>\$41,917,620</u></b> |

**SECTION 3.04. STATEMENT OF REVENUES AND MEANS OF FINANCE.**

The budget contained in section 3.03 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. , 1979.

**COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET ESTIMATE  
OF REVENUE AND FUNDS TO BE RAISED**

|     |  |            |
|-----|--|------------|
| 3.  | TOTAL BUDGET ESTIMATE FOR THE YEAR 1980  | 41,917,620 |
| 32. | Total Necessary Expenditures July 1 to December 31, 1979   | 19,525,305 |
| 36. | TOTAL ESTIMATE FOR THE PERIOD OF EIGHTEEN MONTHS FROM JULY 1, 1979, THROUGH DECEMBER 31, 1980 AND WORKING BALANCE FOR 1981     | 61,442,925 |
| 37. | Welfare Cash Balance July 1 of current year  | 1,062,434* |
| 38. | Property Taxes to collected remainder of the year (include any property tax from the June Settlement received after June 30th) | 4,112,515* |

|                    |          |
|--------------------|----------|
| Projected          | 1980     |
| 7-1-79 to 12-31-79 | Estimate |

**SPECIAL TAXES**

|  | A       | B          |
|--|---------|------------|
| 39. Bank, Building & Loan Tax  | 80,148  | 160,653    |
| 40. License Excise Tax   | 440,792 | 789,589    |
| 43. TOTAL Lines 39,40  | 520,940 | 950,252    |
| 44. Carry "A" Total from Line 43 to respective "B" Columns, Line 44  |         | 520,940    |
| 45. TOTAL FOR EIGHTEEN--MONTH PERIOD (Add Lines 43 and 44, Column B) |         | 1,471,192* |

**ALL OTHER REVENUES:**

|   |            |             |
|---|------------|-------------|
| 46. ADC -- Relatives ( 531.2)   | 11,409,878 | 25,511,420  |
| 47. Burials (532)   | 6,000      | 12,780      |
| 48. Title XX Administration   | 669,517    | 1,301,409   |
| 49. Personal Services (100)   | 1,247,183  | 2,444,665   |
| 50. Retirement (522)  | 43,028     | 89,927      |
| 51. Group & Res. Emerg. Shelter   | 252,536    | 545,194     |
| 52. Fed. Adm. Allowance   | 466,804    | 907,376     |
| 53. Fed. -- Child Welfare   | 65,372     | 57,870      |
| 54. USDA Food Stamp Program   | 287,917    | 559,653     |
| 55. WIN Reimbursement   | 91,665     | 178,178     |
| 56. Rptmt. -- Net Co. Share   | 294,700    | 353,100     |
| 57. CETA -- Guardian Home   | 200,000    | -0-         |
| 58. TOTAL Lines 46 through 57   | 14,854,600 | 31,961,572  |
| 59. Carry "A" Totals from Line 58 to respective "B" Columns, Line 59                              |            | 14,854,600  |
| 60. TOTAL FOR EIGHTEEN--MONTH PERIOD (Add Lines 58 and 59)  |            | 46,816,172* |
| 61. TOTAL RECEIPTS OTHER THAN FROM PROPOSED LEVY (Total Lines 37, 38, 45 and 60 with asterik (*)) |            | 53,462,313  |
| 62. AMOUNT TO BE RAISED BY TAX LEVY   |            | 7,980,612   |

|                        |                 |
|------------------------|-----------------|
| NET ASSESSED VALUATION | \$3,361,450,160 |
|------------------------|-----------------|

**ARTICLE FOUR.  
MISCELLANEOUS APPROPRIATIONS**

**SECTION 4.01. FEDERAL REVENUE SHARING.**

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1980 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million eight hundred fifty-six thousand dollars (\$2,856,000) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Four million nine hundred eighty-two thousand seven hundred forty-one dollars (\$4,982,741) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (c) One million seven hundred fifty-seven thousand three hundred eight dollars (\$1,757,308) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, fire protection;
- (d) Nine hundred twenty-two thousand ninety-two dollars (\$922,092) to the Police Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, police pension; and,
- (e) One million nine hundred thirty-one thousand eight hundred fifty-nine dollars (\$1,931,859) to the Fire Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, firemen's pensions.

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

**SECTION 4.02. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.**

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

**SECTION 4.03. RESERVED APPROPRIATIONS.** As a part of the appropriations authorized in section 2.04, the following agencies are granted the following appropriations from the following characters for data processing charges and for CETA personal services.

The Auditor will segregate these budget allotments within the indicated character, and will permit no expenditure from said allotment except for data processing charges or CETA expenditures, respectively.

| Agency                             | Contractual<br>Services (21) | Personal<br>Services (10) |
|------------------------------------|------------------------------|---------------------------|
| Recorder                           |                              | 6,400                     |
| Sheriff                            | 4,297                        | 130,000                   |
| Surveyor                           |                              | 30,269                    |
| Superior Court (Juvenile Division) |                              | 32,861                    |
| Prosecuting Attorney               | 96,674                       | 29,000                    |
| Cooperative Extension              | 14,257                       | 276,240                   |
| Auditor                            | 322,254                      |                           |
| Center Township Assessor           | 99,233                       |                           |
| Clerk of the Circuit Court         | 154,682                      |                           |
| County Assessor                    | 4,297                        |                           |
| Decatur Township Assessor          | 8,871                        |                           |

| Agency   | Contractual<br>Services (21) | Personal<br>Services (10) |
|--|------------------------------|---------------------------|
| Franklin Township Assessor                       | 5,464                        |                           |
| Lawrence Township Assessor                       | 28,048                       |                           |
| Perry Township Assessor                          | 33,606                       |                           |
| Pike Township Assessor                           | 10,486                       |                           |
| Voters' Registration                             | 80,563                       |                           |
| Treasurer  | 134,272                      |                           |
| Warren Township Assessor                         | 31,645                       |                           |
| Washington Township Assessor                     | 54,135                       |                           |
| Wayne Township Assessor                          | 52,174                       |                           |
| Presiding Judge, Municipal Court                 | 332,989                      |                           |
| Circuit Court                                    | 2,685                        |                           |
| County Welfare Department<br>and Guardian's Home | 313,654                      |                           |
| <b>TOTAL</b>                                     | <b>\$1,784,196</b>           | <b>\$504,770</b>          |

**ARTICLE FIVE.  
EFFECTIVE DATE**

**SECTION 5.01. EFFECTIVE DATE.**

This ordinance shall be in full force and effect beginning January 1, 1980, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any portion providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 383, 1979. Councillor Clark moved, seconded by Councillor Parker, that this proposal be heard at this time. Consent was given by the Council. This proposal approves the budget for 1980 for the Indianapolis Airport Authority. Councillor Parker then moved the following, seconded by Councillor Clark.

**CITY-COUNTY COUNCIL MOTION**

**Mr. President:**

I move to amend Proposal No. 383, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 383, 1979, Committee Recommendations."

**Councillor Parker**

The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole for a public hearing at 8:14 p.m. and reconvened at 8:15 p.m. After discussion, Proposal No. 383, 1979, As Amended, was adopted on the following roll call vote; viz:

23 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. West  
 2 NOES: Mr. Boyd, and Mr. Howard  
 4 NOT VOTING: Mr. Cantwell, Mr. Hawkins, Mrs. Journey, and Mr. Walters

Proposal No. 383, 1979, As Amended, was retitled GENERAL RESOLUTION NO. 10, 1979, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 10, 1979**

A GENERAL RESOLUTION reviewing and modifying the operation and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1980, and ending December 31, 1980, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to IC 1971, 19-6-1;

WHEREAS, The City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, is hereby modified so that only the following sums of money are approved and appropriated out of funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year, there is hereby appropriated out of the General Fund of said Indianapolis Airport Authority District the sums as herein appear in this section for the purposes herein named:

| <b>BUDGET FOR 1980</b>                             |                     |
|--|---------------------|
| <b>INDIANAPOLIS AIRPORT<br/>AUTHORITY DISTRICT</b> | <b>GENERAL FUND</b> |
| 1. Services Personal                               | \$3,671,239         |
| 2. Services Contractual                            | 1,746,765           |
| 3. Supplies  | 334,600             |
| 4. Materials                                       | 204,450             |
| 5. Current Charges                                 | 196,850             |
| 6. Current Obligations                             | 2,074,716           |
| 7. Properties                                      | 513,025             |
| 8. Debt Retirement                                 | <u>2,217,700</u>    |
| <b>TOTAL</b>                                       | <b>\$10,959,345</b> |

SECTION 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport District "Bond Fund", "Future Construction Fund", and "Helicopter Fund", the following:

|                                   |                     |
|-----------------------------------|---------------------|
| <b>BOND FUND</b>                  |                     |
| Principal and interest to be paid | \$283,702           |
| <b>FUTURE CONSTRUCTION FUND</b>   | <b>14,162,199</b>   |
| <b>TOTAL</b>                      | <b>\$25,405,246</b> |

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. , 1979, and the miscellaneous receipts of said funds and with the use of portions of current balance in said fund, the means of financing thereof be computed in accordance with the following revised schedule:

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31ST OF INCOMING YEAR:  | GENERAL<br>FUND |
|--|-----------------|
| 1. Total budget estimate for incoming year . . . . .   | \$10,959,345    |
| 2. Necessary expenditures, July 1 to December 31 of<br>present year, to be made from appropriations unexpended . . . . | .4,854,323      |
| 3. Additional appropriations necessary to be<br>made July 1, to December 31 of present year . . . . .                  | .928,700        |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                   | -0-             |
| 5. Total funds required (add Lines 1,2,3 and 4) . . . . .  | 16,742,368      |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                 |                 |
| 6. Actual balance, June 30 of present year . . . . .   | .4,135,868      |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .  | -0-             |
| 8. Miscellaneous revenue to be received July 1, of present<br>year to Dec. 31 of incoming year (Schedule on file):     |                 |
| a. Special taxes . . . . .   | -0-             |
| b. All other revenues . . . . .  | 17,376,904      |
| 9. Total funds (add Lines 6,7,8a, and 8b) . . . . .  | 21,512,772      |
| 10. Net amount to be raised for expenses to Dec. 31 of<br>incoming year (deduct Line 9 from Line 5) . . . . .          | -0-             |
| 11. Operating balance (not in excess of expenses Jan. 1 to<br>June 30, less Mcs. revenue for said period) . . . . .    | .4,770,404      |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .  | -0-             |

ASSESSED VALUATION           \$3,361,450,160

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31ST OF INCOMING YEAR   | BOND & INTEREST<br>FUND |
|--|-------------------------|
| 1. Total Budget estimate for incoming year . . . . .   | \$283,702               |
| 2. Necessary expenditures, July 1 to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 76,156                  |
| 3. Additional appropriations necessary to be<br>made July 1, to December 31 of present year . . . . .                    | -0-                     |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 ro 3 . . . . .                                     | -0-                     |
| 5. Total funds required (add Lines 1,2,3, and 4) . . . . .   | .359,858                |



CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 384, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 384, 1979, Committee Recommendations."

Councillor Parker

The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole for public hearing at 8:16 p.m. and reconvened at 8:17 p.m. After discussion, the proposal was adopted by the following roll call vote; viz:

22 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. West

3 NOES: Mr. Boyd, Mr. Howard, Mr. Pearce

4 NOT VOTING: Mr. Cantwell, Mr. Hawkins, Mrs. Journey, and Mr. Walters

Proposal No. 384, 1979, As Amended, was retitled GENERAL RESOLUTION NO. 11, 1979, and reads as follows:

CITY—COUNTY GENERAL RESOLUTION NO. 11, 1979

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1980, and ending December 31, 1980, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-17.7 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 1971, 18-4-17.3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.



SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF  
MANAGERS OF MARION COUNTY  
BUDGET FOR 1980**

|     |                      | GENERAL FUND       |
|-----|----------------------|--------------------|
| 100 | Personal Services    | \$1,368,595        |
| 200 | Contractual Services | 1,155,805          |
| 300 | Supplies             | 98,100             |
| 500 | Current Charges      | 353,275            |
| 700 | Properties           | 128,095            |
|     | Reserve              | <u>100,000</u>     |
|     | <b>TOTAL</b>         | <b>\$3,203,870</b> |

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

|              | BOND FUND          |
|--------------|--------------------|
| Principal    | \$325,000          |
| Interest     | <u>855,750</u>     |
| <b>TOTAL</b> | <b>\$1,180,750</b> |

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF COUNTY FUNDS TO BE RAISED**

|  | GENERAL<br>FUND |
|--|-----------------|
| <b>FUNDS REQUIRED FOR EXPENSES TO<br/>DECEMBER 31ST OF INCOMING YEAR:</b>  |                 |
| 1. Total budget estimate for incoming year . . . . .   | 3,453,870       |
| 2. Necessary expenditures, July 1 to December 31 of<br>present year, to be made from appropriations unexpended . . . . . | 1,624,415       |
| 3. Additional appropriations necessary to be<br>made July 1, to December 31 of present year . . . . .                    | -0-             |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                     | 283,333         |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .   | 5,361,618       |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                   |                 |
| 6. Actual balance, June 30 of present year . . . . .   | 452,423         |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .  | -0-             |
| 8. Miscellaneous revenue to be received July 1, of present<br>year to Dec. 31 of incoming year (Schedule on file):       |                 |
| a. Special taxes . . . . .   | 2,356,000       |
| b. All other revenues . . . . .  | 2,873,325       |
| 9. Total funds (add Lines 6, 7, 8a, and 8b) . . . . .  | 5,681,748       |
| 10. Net amount to be raised for expenses to Dec. 31 of<br>incoming year (deduct Line 9 from Line 5) . . . . .            | 320,130         |
| 11. Operating balance (not in excess of expenses Jan. 1 to<br>June 30, less misc. revenue for said period) . . . . .     | -0-             |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .  | 320,130         |

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31ST OF INCOMING YEAR:  | BOND<br>FUND |
|--|--------------|
| 1. Total budget estimate for incoming year. . . . .  | 1,180,750    |
| 2. Necessary expenditures, July 1 to December 31 of<br>present year, to be made from appropriations unexpended . . . . .                     | 763,437      |
| 3. Additional appropriations necessary to be<br>made July 1, to December 31 of present year. . . . .   | -0-          |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .   | -0-          |
| 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .   | 1,944,187    |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>   |              |
| 6. Actual balance, June 30 of present year . . . . .   | 2,047,763    |
| 7. Taxes to be collected, present year<br>(December settlement). . . . .   | -0-          |
| 8. Miscellaneous revenue to be received July 1, of present<br>year to Dec. 31 of incoming year (Schedule on file):                           |              |
| a. Special Taxes. . . . .  | 2,374,935    |
| b. All other revenues. . . . .   | 147,500      |
| 9. Total funds (add Lines 6,7,8a, and 8b). . . . .   | 4,570,198    |
| 10. Net amount to be raised for expenses to December 31 of<br>incoming year (deduct Line 9 from Line 5) . . . . .                            | 2,626,011    |
| 11. Operating balance (not in excess of expenses Jan. 1 to<br>June 30, less misc. revenue for said period) . . . . .                         | -0-          |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .  | 2,626,011    |
| <b>SECTION 5. This Resolution shall be in full force and effect beginning January 1,<br/>1980, after passage by the City-County Council.</b> |              |

PROPOSAL NO. 385, 1979. Councillor Parker stated that this proposal reviews, modifies and approves the 1980 budget for Health and Hospital Corporation. The Council recessed to a Committee of the Whole for public hearing at 8:20 p.m. and reconvened at 8:21 p.m. Councillor Parker moved, seconded by Councillor Clark, the following:

**CITY-COUNTY COUNCIL MOTION**

**Mr. President:**

I move to amend Proposal No. 385, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 385, 1979, Committee Recommendations."

**Councillor Parker**

The motion carried by unanimous voice vote. Proposal No. 385, 1979, As Amended was then adopted on the following roll call vote; viz:

- 20 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Ms. Parker, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. West
- 5 NOES: Mr. Boyd, Mr. Campbell, Mr. Howard, Mr. Page, Mr. Pearce
- 4 NOT VOTING: Mr. Cantwell, Mr. Hawkins, Mrs. Journey, Mr. Walters

Proposal No. 385, 1979, As Amended, was retitled GENERAL RESOLUTION NO. 12, 1979, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 12, 1979**

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1980 and ending December 31, 1980, and fixing a time when this resolution shall take effect.

**THE HEALTH AND HOSPITAL CORPORATION  
OF MARION COUNTY, INDIANA  
BUDGET FOR 1980**

WHEREAS, IC 1971, 18-4-1-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to IC 1971 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as herein appear in this section for the purposes named.

| <b>HEADQUARTERS STAFF</b> |                    |                  |
|---------------------------|--------------------|------------------|
| 1.                        | Salaries and Wages | \$1,370,521      |
| 2.                        | Employee Benefits  | 944,089          |
| 3.                        | Fees, Professional | 249,600          |
| 4.                        | Supplies           | 169,755          |
| 5.                        | Purchased Services | 1,530,568        |
| 6.                        | Other Expenses     | <u>1,235,652</u> |
|                           | <b>TOTAL</b>       | <b>5,500,185</b> |

| <b>DIVISION OF PUBLIC HEALTH</b> |                    |                    |
|----------------------------------|--------------------|--------------------|
| 1.                               | Salaries and Wages | \$6,445,005        |
| 2.                               | Employee Benefits  | 595,804            |
| 3.                               | Fees, Professional | 12,600             |
| 4.                               | Supplies           | 514,085            |
| 5.                               | Purchased Services | 355,060            |
| 6.                               | Other Expenses     | <u>820,790</u>     |
|                                  | <b>TOTAL</b>       | <b>\$8,743,344</b> |



| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31ST OF INCOMING YEAR:   | HEALTH & HOSPITAL<br>BOND FUND |
|---|--------------------------------|
| 1. Total Budget estimate for incoming year. . . . .   | \$4,269,377                    |
| 2. Necessary expenditures, July 1, to December 31 of<br>present year, to be made from appropriations unexpended . . . . | .432,255                       |
| 3. Additional appropriations necessary to be<br>made July 1, to December of present year. . . . .                       | -0-                            |
| 4. Outstanding temporary loans to be paid<br>—not included in Lines 2 or 3 . . . . .                                    | -0-                            |
| 5. Total funds required (add Lines 1,2,3, and 4) . . . . .  | .4,701,632                     |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM<br/>SOURCES OTHER THAN PROPOSED TAX LEVY:</b>                                  |                                |
| 6. Actual Balance, June 30 of present year . . . . .  | .1,055,885                     |
| 7. Taxes to be collected, present year<br>(December settlement) . . . . .   | .991,988                       |
| 8. Miscellaneous revenue to be received July 1, of present<br>year to Dec. 31 of incoming year (Schedule on file):      |                                |
| a. Special Taxes. . . . .   | .288,401                       |
| b. All other revenues. . . . .  | .229,292                       |
| 9. Total funds (add Lines 6,7,8a, and 8b). . . . .  | .2,765,566                     |
| 10. Net amount to be raised for expenses to Dec. 31 of<br>incoming year (deduct Line 9 from Line 5) . . . . .           | .2,026,066                     |
| 11. Operating balance (not in excess of expenses Jan. 1 to<br>June 30, less misc. revenue for said period) . . . . .    | -0-                            |
| 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . .   | .2,026,066                     |
| <b>ASSESSED VALUATION</b>   | <b>\$3,361,450,160</b>         |

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1980, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 386, 1979. Councillor Parker stated that this proposal reviews, modifies, and approves the 1980 budget for Marion County Public Library Board of Marion County. She then moved, seconded by Councillor Clark, the following:

**CITY—COUNTY COUNCIL MOTION**

Mr. President:

I move to amend Proposal No. 386, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 386, 1979, Committee Recommendations."

**Councillor Parker**

The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole for a public hearing at 8:32 p.m. and reconvened at 8:33 p.m. Councillor Parker then moved for adoption of Proposal No. 386, 1979, As Amended, seconded by Councillor Brinkman. The proposal was then adopted on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Vollmer, Mr. West  
4 NOES: Mr. Boyd, Mr. Howard, Mrs. Journey, Mr. Pearce  
3 NOT VOTING: Mr. Cantwell, Mr. Tintera, Mr. Walters

Proposal No. 386, 1979, As Amended, was retitled GENERAL RESOLUTION NO. 13, 1979, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 13, 1979**

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1980, and ending December 31, 1980.

**THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1980**

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to IC 1971, 20-13-1; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**SECTION 1.** The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, is hereby modified so that only the following sums of money are approved and appropriated out of the funds, herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

**SECTION 2.** For the fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**BUDGET FOR 1980**  
**THE INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY BOARD**

|    |                      |                    |
|----|----------------------|--------------------|
| 1. | Services Personal    | \$4,303,082        |
| 2. | Services Contractual | 818,500            |
| 3. | Supplies             | 141,450            |
| 4. | Materials            | 14,950             |
| 5. | Current Charges      | 776,300            |
| 6. | Current Obligations  | 132,000            |
| 7. | Properties           | 848,030            |
|    | <b>TOTAL</b>         | <b>\$7,034,312</b> |

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

|              |                  |
|--------------|------------------|
| Principal    | \$350,000        |
| Interest     | 31,238           |
| <b>TOTAL</b> | <b>\$381,238</b> |

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. , 1979, with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR: GENERAL FUND**

|    |  |                   |
|----|--|-------------------|
| 1. | Total budget estimate for incoming year. . . . .   | .7,034,312        |
| 2. | Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . | .3,672,419        |
| 3; | Additional appropriations necessary to be made July 1, to December 31 of present year. . . . .                 | -0-               |
| 4. | Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .                                 | .2,200,000        |
| 5. | <b>Total funds required (add Lines 1, 2, 3, and 4) . . . . .</b>   | <b>12,906,731</b> |

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

|     |  |                   |
|-----|--|-------------------|
| 6.  | Actual balance, June 30 of present year . . . . .  | .2,553,607        |
| 7.  | Taxes to be collected, present year (December settlement). . . . .   | .2,858,800        |
| 8.  | Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file): |                   |
|     | a. Special taxes . . . . .   | .988,108          |
|     | b. All other revenues. . . . .   | .597,475          |
| 9.  | <b>Total funds (add Lines 6, 7, 8a, and 8b) . . . . .</b>  | <b>.6,997,990</b> |
| 10. | Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .       | .5,908,741        |
| 11. | Operating balance (not in excess of expenses Jan 1 to June 30, less misc. revenue for said period) . . . . . | -0-               |
| 12. | <b>Amount to be raised by tax levy (add lines 10 and 11). . . . .</b>  | <b>.5,908,741</b> |

Net taxable property \$3,225,264,378

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR: BOND SINKING FUND**

|    |  |                 |
|----|--|-----------------|
| 1. | Total budget estimate for incoming year. . . . .   | .381,238        |
| 2. | Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . | .373,800        |
| 3. | Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .                  | -0-             |
| 4. | Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .                                   | -0-             |
| 5. | <b>Total funds required (add Lines 1, 2, 3, and 4) . . . . .</b>   | <b>.755,038</b> |





CITY—COUNTY FISCAL ORDINANCE NO. 107, 1979

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1980.

INDIANAPOLIS AND MARION COUNTY  
TAX LEVIES FOR 1980

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

ARTICLE ONE. THE CONSOLIDATED CITY  
AND ITS SPECIAL TAXING DISTRICTS

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1979, collectible in the year 1980, the sum of thirteen and six-tenths cents (\$0.136) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1979, collectible in the year 1980, the sum of six and nine-tenths cents (\$0.069) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes when collected shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICT'S FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1979, collectible in the year 1980, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) Redevelopment General Fund:

Nine tenths cents (\$0.009) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(b) Flood Control General Fund:

Three and four tenths cents (\$0.034) for the Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(c) Transportation General Fund

Zero Cents (\$0.000) for the Transportation General Fund on each one Hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) Park General Fund:

Twenty and two tenths cents (\$0.202) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(e) Redevelopment Sinking Fund:

One and three tenths cents (\$0.013) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(f) Sanitary District Sinking Fund:

Twenty-two and three-tenths cents (\$0.223) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(g) Flood Control District Sinking Fund:

Three and three-tenths cents (\$0.033) for the Flood Control District Sinking fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

**(h) Metropolitan Park District Sinking Fund:**

Four and one tenth cents (\$0.041) for the Metropolitan Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation.

**(i) Metropolitan Thoroughfare Sinking Fund:**

Five and Nine-tenths cents (\$0.059) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

**ARTICLE TWO. MARION COUNTY GOVERNMENT**

**SECTION 2.01. COUNTY GENERAL FUND.**

For the use and benefit of the County General Fund, there is hereby levied and assessed in the 1979, collectible in the year 1980, the sum of eighty-six and seven tenths cents (\$0.867) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

**SECTION 2.02. COUNTY BOND SINKING FUND.**

For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1979, collectible in the year 1980, the sum of one and two tenths cents (\$0.012) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Bond Sinking Fund in the County Treasury.

**SECTION 2.03. 1982 REASSESSMENT FUND.**

For the use and benefit of the 1982 Reassessment Fund, there is hereby levied and assessed in the year 1979, collectible in the year 1980, the sum of two and one tenth cents (\$0.021) on each one hundred dollars (\$100) of the assessed valuation of Taxable property of said Marion County which taxes when collected shall be paid into the 1982 Reassessment Fund.

**SECTION 2.04. COMMUNITY MENTAL HEALTH FUND.**

For the use and benefit of the Mental Health Fund, there is hereby levied and assessed in the year 1979, collectible in the year 1980, the sum of four cents (\$0.040) on each one hundred dollars (\$100.00) at the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Community Mental Health Fund for the use and benefit of the Community Mental Health Centers operating in Marion County.

**ARTICLE THREE. MARION COUNTY  
DEPARTMENT OF PUBLIC WELFARE**

**SECTION 3.01. COUNTY WELFARE FUND.**

For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1979, collectible in the year 1980, the sum of twenty-three and seven tenths cents (\$0.237) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

**ARTICLE FOUR. MUNICIPAL CORPORATIONS**

**SECTION 4.01. AIRPORT AUTHORITY BOND FUND.**

For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1979, and collectible in the year 1980, the sum of eight-tenths cents (\$0.008) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Airport Authority Bond Fund.

**SECTION 4.02. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY FUND.**

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1979, collectible in the year 1980, a tax rate of eighteen and three-tenths cents (\$.183) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 4.03. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY SINKING FUND**

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1979, collectible in 1980, a tax rate of one and one tenth cents (\$.011) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 4.04. HEALTH AND HOSPITAL FUND.**

For the use and benefit of the Health and Hospital Fund there is hereby levied and assessed, in the year 1979, collectible in the year 1980, the sum of seventy-six and one tenth cents (\$.761) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected, shall be paid to the Health and Hospital Fund.

**SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.**

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in the year 1979, collectible in the year 1980, six cents (\$.060) on each one hundred dollars (\$100.00) assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

**ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.**

**SECTION 5.01. COLLECTION.**

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the county treasurer of such county, ex-officio city treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a consolidated city, and its special taxing district, and make due report thereof as provided by law.

**SECTION 5.02 EFFECTIVE DATE.**

This ordinance shall be in full force and effect beginning January 1, 1980, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget or appropriating funds for a constitutional office or officers of the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor .

PROPOSAL NO. 443, 1979. Councillor Clark reported that this proposal authorizes officers of Marion County to prepare and execute appeals to the State Board of Tax Commissioners and Indiana Local Government Tax Control Board for excess levies for Marion County and moved for its adoption. After discussion, the Council recessed to a Committee of the Whole for a public hearing at 8:35 p.m. and reconvened at 8:36 p.m. The proposal was then adopted on voice vote. Proposal No. 443, 1979, was retitled SPECIAL RESOLUTION NO. 36, 1979, and reads as follows:

**CITY—COUNTY SPECIAL RESOLUTION NO. 36, 1979**

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**SECTION 1.** Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of Three million nine hundred fifteen thousand nine hundred thirty dollars (\$3,915,930)

**SECTION 2.** Among the mandatory appropriations required by state statute is the sum of one million three hundred forty-four thousand five hundred eighty dollars (\$1,344,580) for the necessary expenses for Community Mental Health, Mental Retardation, and other developmental disabilities centers funded from the Marion County Mental Health Fund.

**SECTION 3.** Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of IC 6-3.5-1-3, the revenues of Marion County Funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund and County Mental Health Fund in the year 1980.

**SECTION 4.** The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Control Board for authority to increase the levies of the County General Fund and County Mental Health Fund in excess of the limitations imposed by IC 6-3.5-1-3.

**SECTION 5.** The President of the City-County Council, the Mayor of the Consolidated City, and the Auditor are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

[Clerk's Note: At this time, the Council recessed at 8:40 p.m. and reconvened at 8:45 p.m.]

**INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 433, 1979. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a Council Resolution appointing members to the Human Rights Commission;" and the President referred it to the Administration Committee.

PROPOSAL NO. 434, 1979. This proposal was not introduced due to lack of sponsorship.

PROPOSAL NO. 435, 1979. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds Series 1979 (Frederick E. Meyer and John R. Meyer Project) in the principal amount of Eight Hundred Thousand Dollars (\$800,000) and approving and authorizing other actions in respect thereto;" and the President referred it to the Economic Development Committee.

PROPOSAL NO. 436, 1979. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1979 (City-County Fiscal Ordinance No. 91, 1978) and appropriating an additional One thousand dollars (\$1,000) in the County General Fund for purposes of the Court Administrator and reducing certain other appropriations for the Court Administrator;" and the President referred it to the County & Townships Committee.

PROPOSAL NO. 437, 1979. This proposal was not introduced due to lack of sponsorship.

PROPOSAL NO. 438, 1979. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1979 (City-County Fiscal Ordinance No. 91, 1978) transferring and appropriating Sixteen Thousand four hundred dollars (\$16,400) in the City Market Fund for purposes of the City Market Division, Department of Public Works, and reducing certain other appropriations for that division;" and the President referred it to the Public Works Committee.

PROPOSAL NO. 439, 1979. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1979 (City-County Fiscal Ordinance No. 91, 1978) transferring and appropriating Two hundred seventy-five thousand dollars (\$275,000) in the Flood Control General Fund for purposes of Flood Control Division, Department of Public Works, and reducing certain other appropriations for that division;" and the President referred it to the Public Works Committee.

PROPOSAL NO. 440, 1979. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a General Ordinance restricting trucks on certain portions of Lawrence Avenue and Markwood Avenue;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 441, 1979. Introduced by Councillor Parker. The Clerk read the proposal entitled: "A Proposal for a General Ordinance restricting trucks on certain portions of 18th Street. [Amends Code Section 29-224.];" and the President referred it to the Transportation Committee.

PROPOSAL NO. 442, 1979. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a General Ordinance establishing intersection controls at certain intersections. [Amends Code Section 29-92.];" and the President referred it to the Transportation Committee.

PROPOSAL NOS. 445-458, 1979. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Plan Commission on September 6, 1979." After discussion, President SerVaas referred Proposal Nos. 446-458, 1979, to the Committee of the Whole to be heard under Special Orders - Final Adoption. Proposal No. 445, 1979, was held out for a public hearing at the next meeting of the Council, October 1, 1979, by unanimous voice vote.

#### SPECIAL ORDERS – PUBLIC HEARING

PROPOSAL NOS. 361, 408, 409, 411, 1979. Committee Chairmen, Councillor West, and Councillor Schneider requested to postpone these proposals until the next meeting of the Council, October 1, 1979. Consent was given.

#### SPECIAL ORDERS – UNFINISHED BUSINESS

PROPOSAL NO. 256, 1979. Councillor McGrath reported that this proposal provides for a four-way stop at the corner of Olney and 13th Streets. Since members of the block club were present, consent was given for a public hearing on this proposal, giving the group two minutes to speak. Mr. Authur Warrner, a resident of the area spoke in opposition to the sign. Ms. Powers and Ms. Hittle, stated their opinions concerning the need for the sign to be installed. After council discussion during which Councillor Lyons explained his vote and objection to the sign being installed, Councillor McGrath moved, seconded by Councillor Howard for adoption of the proposal. The proposal was then adopted on the following roll call vote; viz:

18 AYES: Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mrs. Stewart, Mr. Vollmer, Mr. Walters

9 NOES: Mr. Anderson, Mr. Boyd, Mr. Dowden, Mr. Hawkins, Mr. Kimbell, Mr. Lyons, Mr. Schneider, Mr. Tinder

2 NOT VOTING: Mr. Cantwell, and Mr. Tintera

Proposal No. 256, 1979, was retitled GENERAL ORDINANCE NO. 103, 1979, and reads as follows:

**CITY—COUNTY GENERAL ORDINANCE NO. 103, 1979**

A GENERAL ORDINANCE establishing intersection controls at certain intersections [Amends Code Section 29-92].

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**PART I**

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the deletion of the following, to wit:

| BASE MAP   | INTERSECTION             | PREFERENTIAL | TYPE OF CONTROL |
|------------|--------------------------|--------------|-----------------|
| 26, Pg. 16 | N. Olney St. at 13th St. | N. Olney St. | Stop            |

**PART II**

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the addition of the following, to wit:

| BASE MAP   | INTERSECTION           | PREFERENTIAL | TYPE OF CONTROL |
|------------|------------------------|--------------|-----------------|
| 26, Pg. 16 | N. Olney St. at 13 St. | None         | 4-way Stop      |

**PART III**

Violations of this ordinance shall be subject to those penalties now provided in the Code of Indianapolis and Marion County for violations of the sections amended by this ordinance.

**PART IV**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

**SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 286, 1979. Councillor Dowden stated that this proposal authorizes increases in salaries of the Welfare Department personnel, and had received a "do pass as amended" recommendation. Councillor Dowden then moved, seconded by Councillor Parker, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 286, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 286, 1979, Council Staff Corrected Version."

Councillor Dowden

The motion carried by unanimous voice vote. After further discussion, the proposal was adopted on the following roll call vote; viz:

- 22 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, and Mr. West  
 4 NOES: Mr. Anderson, Mr. Lyons, Mr. Miller, and Mr. Schneider  
 3 NOT VOTING: Mr. Cantwell, Mr. Hawkins, Mr. McGrath

Proposal No. 286, 1979, As Amended, was retitled FISCAL ORDINANCE NO. 108, 1979, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 108, 1979

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1979 (City-County Fiscal Ordinance No. 91, 1978) authorizing changes in the personnel compensation schedule (Section 3.02) of the Marion County Welfare Department.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 3.02 of the City-County Fiscal Ordinance No. 91, 1978 be amended by deleting the crosshatched portions and adding the new amounts herein:

MARION COUNTY WELFARE DEPARTMENT

| PERSONNEL CLASSIFICATION        | MAXIMUM NUMBER     | MAXIMUM SALARY             | MAXIMUM PER CLASSIFICATION     |
|---------------------------------|--------------------|----------------------------|--------------------------------|
| Director                        | 1                  | \$37,437 <del>38,125</del> | 37,437 <del>36,200</del>       |
| Senior Administrative Personnel | 2                  | 24,476                     | 46,972                         |
| Supervisory Personnel           | 73 <del>75</del>   | 22,351                     | 1,158,756 <del>1,205,125</del> |
| Senior Caseworkers              | 5                  | 19,653                     | 85,673                         |
| Caseworkers                     | 282 <del>287</del> | 19,005                     | 3,593,446 <del>3,678,115</del> |
| Senior Clerical                 | 4                  | 13,419                     | 52,128                         |
| Clerical                        | 104 <del>107</del> | 12,654                     | 905,337 <del>937,465</del>     |
| Custodian                       | 3                  | 10,038                     | 27,020                         |
| Attorney                        | 3                  | 18,486 <del>18,250</del>   | 52,852 <del>51,750</del>       |
| Per Diem — Board Members        | 5                  | 300                        | 1,500                          |
| <b>TOTAL</b>                    | <u>482</u>         |                            |                                |

The official responsible for the hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of ~~\$5,477,412~~ \$5,908,260.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.



PROPOSAL NOS. 416-420, 1979. Councillor McGrath reported that these proposals are all routine traffic ordinances, receiving a "do pass" recommendation from the Transportation Committee by a vote of 5-0, and requested that they be heard jointly; consent of the Council was given. After brief discussion on each of the proposals, Councillor McGrath moved, seconded by Councillor Dowden for adoption of Proposal Nos. 416-420, 1979. The proposals were then adopted on the following roll call vote; viz:

28 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, and Mr. West

NO NOES

1 NOT VOTING: Mr. Cantwell

Proposal Nos. 416-420, 1979, were retitled GENERAL ORDINANCE NOS. 104-108, 1979, respectively, and read as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 104, 1979**

**A GENERAL ORDINANCE establishing intersection controls at certain intersections [Amends Code Section 29-92].**

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**PART I**

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the deletion of the following, to wit:

| BASE MAP  | INTERSECTION                                       | PREFERENTIAL   | TYPE OF CONTROL |
|-----------|--|----------------|-----------------|
| 20, Pg. 1 | Argyle Ct. & E. 34th Street                        | E. 34th Street | Yield           |
| 20, Pg. 1 | Argyle Ct. & E. 33rd Street                        | None           | None            |
| 20, Pg. 1 | Ashland Ave. Ridgewood Dr. & North Shortridge Road | None           | None            |
| 20, Pg. 1 | Ashland Ave. & N. Shortridge Road                  | None           | None            |
| 20, Pg.1  | Ashland Ave. & Potomac Ave.                        | None           | None            |
| 20, Pg. 3 | Englewood Dr. & E. 33rd Street                     | None           | None            |
| 20, Pg. 3 | Englewood Dr. & E. 34th Street                     | None           | None            |

|           |                                       |      |      |
|-----------|---------------------------------------|------|------|
| 20, Pg. 7 | Potomac Ave. &<br>N. Richardt Ave.    | None | None |
| 20, Pg. 7 | Radford Dr. &<br>E. 32nd Street       | None | None |
| 20, Pg. 7 | N. Richardt Ave. &<br>Ridgewood Dr.   | None | None |
| 20, Pg. 7 | Richardt Ave. &<br>E. 33rd Street     | None | None |
| 20, Pg. 8 | N. Shortridge Rd. &<br>E. 32nd Street | None | None |

**PART II**

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the addition of the following, to wit:

| BASE MAP  | INTERSECTION                                   | PREFERENTIAL                         | TYPE OF CONTROL |
|-----------|--|--------------------------------------|-----------------|
| 20, Pg. 1 | Argyle Ct. &<br>E. 34th Street                 | E. 34th Street                       | Stop            |
| 20, Pg. 1 | Argyle Ct. &<br>33rd Street                    | E. 33rd Street                       | Stop            |
| 20, Pg. 1 | Ashland Ave., Ridgewood &<br>N. Shortridge Rd. | Ashland Ave. &<br>N. Shortridge Road | Stop            |
| 20, Pg. 1 | Ashland Ave. &<br>N. Shortridge Rd.            | Ashland Rd.                          | Stop            |
| 20, Pg. 1 | Ashland Ave. &<br>Potomac Ave.                 | E. 33rd Street                       | Stop            |
| 20, Pg. 3 | Englewood Dr. &<br>E. 33rd Street              | E. 33rd Street                       | Stop            |
| 20, Pg. 3 | Englewood Dr. &<br>E. 34th Street              | E. 34th Street                       | Stop            |
| 20, Pg. 7 | Potomac Ave. &<br>N. Richardt Ave.             | N. Richardt Ave.                     | Stop            |
| 20, Pg. 7 | Radford Dr. &<br>E. 32nd Street                | Radford Drive                        | Stop            |
| 20, Pg. 7 | N. Richardt Ave. &<br>Ridgewood Dr.            | N. Richardt Ave.                     | Stop            |
| 20, Pg. 7 | N. Richardt Ave. &<br>E. 33rd Street           | N. Richardt Ave.                     | Stop            |
| 20, Pg. 8 | N. Shortridge Rd. &<br>E. 32nd Street          | N. Shortridge Rd.                    | Stop            |
| 20, Pg. 7 | Renfrew Drive &<br>N. Richardt Ave.            | N. Richardt Ave.                     | Stop            |

**PART III**

Violations of this ordinance shall be subject to those penalties now provided in the Code of Indianapolis and Marion County for violations of the sections amended by this ordinance.

**PART IV**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 105, 1979

A GENERAL ORDINANCE establishing intersection controls at certain intersections and designating the speed limit on a portion of Pike Plaza Road as 40 miles per hour. [Amends Code Sections 29-92 and 29-136.]

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

PART I

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana," specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the addition of the following, to wit:

| BASE MAP      | INTERSECTION             | PREFERENTIAL    | TYPE OF CONTROL |
|---------------|--------------------------|-----------------|-----------------|
| No. 16, Pg. 5 | Pike Plaza Road          | Pike Plaza Road | Stop            |
| No. 16, Pg. 6 | Moller Road & Moller Way | Moller Way      | Stop            |

PART II

Chapter 29 of the "Code of Indianapolis and Marion County, Indiana," specifically, "Section 29-136. Alteration of prima facie speed limits," be and the same is hereby amended by the addition of the following, to wit:

Pike Plaza Road  
from Lafayette Road to Moller Road  
40 MPH

PART III

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the section amended by this ordinance.

PART IV

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 106, 1979

A GENERAL ORDINANCE amending the Code of Indianapolis and Marion County, Indiana, prohibiting parking on portions of Fletcher Avenue. [Amends Code Section 29-267]

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

PART I

Chapter 29 of the Code of Indianapolis and Marion County, Indiana, specifically, "Sec. 29-267. Parking prohibited at all times on certain streets," be, and the same is hereby amended by the addition of the following, to wit:

Fletcher Avenue, on both sides from the east curbline of  
Shelby Street to a point 95 feet east

PART II

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violations of the section amended by this ordinance.

PART III

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 107, 1979

A GENERAL ORDINANCE establishing intersection controls at certain intersections [Amends Code Section 29-92].

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

PART I

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the deletion of the following, to wit:

| BASE MAP   | INTERSECTION                            | PREFERENTIAL | TYPE OF CONTROL |
|------------|---|--------------|-----------------|
| 12, Pg. 1  | Andover Rd. & N. Emerson Ave.           | None         | None            |
| 12, Pg. 1  | Andover Rd. & Linton Le.                | None         | None            |
| 12, Pg. 4  | N. Emerson Ave. & Linton Le.            | None         | None            |
| 12, Pg.4   | N. Emerson Ave. & Wyncombe Le.          | None         | None            |
| 26, Pg. 3  | N. Bolton Ave. & E. 12th Street         | None         | None            |
| 46, Pg. 5  | Lockwood Le. & Oleta Drive              | None         | None            |
| 4, Pg. 2   | Compton Ct. & Compton St.               | None         | None            |
| 4, Pg. 2   | Compton St. & Crest View Dr. & Nora Le. | None         | None            |
| 4, Pg.2    | Compton St. & Nora Le.                  | None         | None            |
| 4, Pg.2    | Compton St. & Pittwood Dr.              | None         | None            |
| 4, Pg. 2   | Crestview Dr. & Nora Le.                | None         | None            |
| 4, Pg. 3   | Friar Ct. & Sherwood Le.                | None         | None            |
| 4, Pg. 4   | Marian Dr. & Sherwood Le.               | None         | None            |
| 4, Pg. 4   | Nora Le. & Nottingham Dr.               | None         | None            |
| 4, Pg. 4   | Nora Le. & Pittwood Drive               | None         | None            |
| 4, Pg. 4   | Nottingham Drive & Robin Le.            | None         | None            |
| 4, Pg. 4   | Nottingham Dr. & Sherwood Le.           | None         | None            |
| 26, Pg. 14 | S. LaSalle St. & Newton Ave.            | None         | None            |
| 44, Pg. 1  | Cordova Ct. & Cordova Dr.               | None         | None            |
| 44, Pg. 1  | Cordova Dr. & Granner Dr.               | None         | None            |
| 44, Pg. 1  | Cordova Dr. & Lawndale Dr.              | None         | None            |

| BASE MAP  | INTERSECTION                   | PREFERENTIAL | TYPE OF CONTROL |
|-----------|--------------------------------|--------------|-----------------|
| 44, Pg. 1 | Cordova Dr. & W. Loretta Dr.   | None         | None            |
| 44, Pg. 1 | Cordova Dr. & Roberts Ck. Le   | None         | None            |
| 44, Pg. 1 | Fruitdale Dr. & W. Loretta Dr. | None         | None            |
| 44, Pg. 1 | Fruitdale Dr. & Mills Road     | None         | None            |
| 44, Pg. 1 | Granner Cir. & Granner Dr.     | None         | None            |
| 44, Pg. 1 | Granner Ct. & Granner Dr.      | None         | None            |
| 44, Pg. 1 | Granner Dr. & Lawndale Dr.     | None         | None            |
| 44, Pg. 1 | Granner Dr. & W. Loretta Dr.   | None         | None            |
| 44, Pg. 1 | Granner Dr. & Mooresville Rd.  | None         | None            |
| 44, Pg. 1 | Granner Dr. & Roberts Ck. Le.  | None         | None            |
| 44, Pg. 1 | Lawndale Dr. & W. Loretta Dr.  | None         | None            |
| 44, Pg. 1 | Lawndale Drive & Mills Road    | None         | None            |

#### PART II

Chapter 29 of the Code of Indianapolis and Marion County, specifically "Sec. 29-92. Schedule of intersection controls," be, and the same is hereby amended by the addition of the following, to wit:

| BASE MAP  | INTERSECTION                           | PREFERENTIAL     | TYPE OF CONTROL |
|-----------|--|------------------|-----------------|
| 12, Pg. 1 | Andover Rd. & N. Emerson Ave.          | N. Emerson Ave.  | Stop            |
| 12, Pg. 1 | Andover Rd. & Linton Le.               | Andover Rd.      | Stop            |
| 12, Pg. 4 | N. Emerson Ave. & Linton Le.           | N. Emerson Ave.  | Stop            |
| 12, Pg. 4 | N. Emerson Ave. & Wyncombe Le.         | N. Emerson Ave.  | Stop            |
| 26, Pg. 3 | N. Bolton Ave. & E. 12th Street        | N. Bolton Avenue | Stop            |
| 46, Pg. 5 | Oleta Drive                            | Lockwood Lane    | Stop            |
| 4, Pg. 2  | Lockwood Lane                          | Compton St.      | Stop            |
| 4, Pg. 2  | Compton St. & Crestview Dr. & Nora Le. | Crestview Dr.    | Stop            |
| 4, Pg. 2  | Compton St. & Nora Le.                 | Nora Le.         | Stop            |
| 4, Pg. 2  | Compton St. & Pittwood Dr.             | Compton St.      | Stop            |
| 4, Pg. 2  | Crestview Dr. & Nora Le.               | Nora Le.         | Stop            |
| 4, Pg. 3  | Friar Ct. & Sherwood Le.               | Sherwood Le.     | Stop            |

| BASE MAP   | INTERSECTION                        | PREFERENTIAL       | TYPE OF CONTROL |
|------------|-------------------------------------|--------------------|-----------------|
| 4, Pg. 4   | Marian Dr. & Sherwood Le.           | Sherwood Le.       | Stop            |
| 4, Pg. 4   | Nora Le. & Nottingham Dr.           | Nora Le.           | Stop            |
| 4, Pg. 4   | Nora Le. & Pittwood Dr.             | Nora Le.           | Stop            |
| 4, Pg. 4   | Nottingham Dr. & Robin Le.          | Nottingham Dr.     | Stop            |
| 4, Pg. 4   | Nottingham Dr. & Sherwood Le.       | Nottingham Dr.     | Stop            |
| 16, Pg. 5  | N. High School Rd. & W. 35th Street | N. High School Rd. | Stop            |
| 20, Pg. 5  | Harvest Ct. & E. 36th Street        | E. 36th Street     | Stop            |
| 26, Pg. 14 | S. LaSalle St. & Newton Ave.        | Newton Ave.        | Stop            |
| 44, Pg. 1  | Cordova Ct. & Cordova Dr.           | Cordova Drive      | Stop            |
| 44, Pg. 1  | Cordova Dr. & Granner Dr. N.        | Cordova Dr.        | Stop            |
| 44, Pg. 1  | Cordova Dr. & Granner Dr., S.       | Cordova Drive      | Stop            |
| 44, Pg. 1  | Cordova Dr. & Lawndale Dr.          | Cordova Dr.        | Stop            |
| 44, Pg. 1  | Cordova Dr. & W. Loretta Dr.        | W. Loretta Dr.     | Stop            |
| 44, Pg. 1  | Cordova Dr. & Roberts Ck. Le.       | Cordova Drive      | Stop            |
| 44, Pg. 1  | Fruitdale Dr. & W. Loretta Dr.      | W. Loretta Dr.     | Stop            |
| 44, Pg. 1  | Fruitdale Dr. & Mills Road          | Mills Road         | Stop            |
| 44, Pg. 1  | Granner Cir. & Ganner Drive         | Granner Dr.        | Stop            |
| 44, Pg. 1  | Granner Ct. & Granner Drive         | Granner Dr.        | Stop            |
| 44, Pg. 1  | Granner Dr. & Lawndale Dr.          | Lawndale Dr.       | Stop            |
| 44, Pg. 1  | Granner Dr. & W. Loretta Dr.        | Granner Dr.        | Stop            |
| 44, Pg. 1  | Granner Dr. & Mooresville Rd.       | Mooresville Rd.    | Stop            |
| 44, Pg. 1  | Granner Dr. & Robert Ck. Le.        | Granner Dr.        | Stop            |
| 44, Pg. 1  | Lawndale Dr. & W. Loretta Dr.       | Lawndale Dr.       | Stop            |
| 44, Pg. 1  | Lawndale Dr. & Mills Road           | Mills Road         | Stop            |
| 45, Pg. 1  | Bogalusa Ct. & Savannah Dr.         | Savannah Dr.       | Stop            |
| 45, Pg. 1  | Brevard Dr. & Savannah Dr.          | Savannah Dr.       | Stop            |
| 45, Pg. 1  | Brevard Dr. & Wedgefield Dr.        | Wedgefield Dr.     | Stop            |

**PART III**

Violations of this ordinance shall be subject to those penalties now provided in the Code of Indianapolis and Marion County for violations of the sections amended by this ordinance.

**PART IV**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

**CITY—COUNTY GENERAL ORDINANCE NO. 108, 1979**

A GENERAL ORDINANCE providing for passenger and material loading zones for various establishments on Monument Circle. [Amends Code Section 29-331.]

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**PART I**

Chapter 29 of the Code of Indianapolis and Marion County, Indiana, specifically, "Section 29-331. Passenger and material loading zones," be, and the same is hereby amended by the addition of the following, to wit:

A 106 feet passenger and material loading zone is established for the American Fletcher National Bank described as follows:

Beginning at a point 39 feet north of the north  
curbline of Market Street to a point 145 feet  
north of the north curbline of Market Street.

A 66 foot passenger and material loading zone is established for Columbia Club, Inc., in the north east quadrant of Monument Circle described as follows:

Beginning at a point 145 feet north of the north  
curbline of Market Street to a point 211 feet  
north of the north curbline of Market Street

A 41 foot passenger and material loading zone is established for Christ Church Cathedral in the northeast quadrant of Monument Circle described as follows:

Beginning at a point 211 feet north of the  
north curbline of Market Street to a point  
252 feet north of the north curbline of Market Street

**PART II**

Violations of this ordinance shall be subject to those penalties now provided in the Code of Indianapolis and Marion County for violations of the sections amended by this ordinance.

**PART III**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 429, 1979. This proposal approves the IPTC request for an excess tax levy. Councillor Parker moved, seconded by Councillor Page to postpone this proposal indefinitely. The motion carried by unanimous voice vote.

PROPOSAL NO. 430, 1979. Councillor West reported that this proposal provides adjustments in the Personnel Schedule of the Superior Court Juvenile Division. Mr. West then moved, seconded by Councillor Kimbell, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 430, 1979, by deleting the introduced version and substituting therefore, the proposal entitled: "Proposal No. 430, 1979, Council Staff Corrected Version, Committee Recommendations."

Councillor West

The motion carried by unanimous voice vote. After further discussion, the proposal was adopted on the following roll call vote; viz:

22 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Page, Ms. Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West  
 4 NOES: Mr. Anderson, Mr. Lyons, Mr. Miller, Mr. Schneider  
 3 NOT VOTING: Mr. Cantwell, Mr. Hawkins, Mr. McGrath

Proposal No. 430, 1979, As Amended, was retitled FISCAL ORDINANCE NO. 109, 1979, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 109, 1979

A FISCAL ORDINANCE amending the CITY—COUNTY ANNUAL BUDGET FOR 1979 (City-County Fiscal Ordinance No. 91, 1978) to provide for adjustments in the personnel schedule of the Superior Court (Juvenile Division) and Juvenile Center without requiring additional funds.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. Section 2.03 (b)(4) be, and is hereby amended by deleting the crosshatched figures and inserting the underlined figures as follows:

(4) JUVENILE COURT AND CENTER

| Personnel Classification | Maximum Number | Maximum Salary | Maximum Per Classification       |
|--------------------------|----------------|----------------|----------------------------------|
| Referees                 | 6              | 12,000         | 72,000                           |
| Reporters                | 7              | 14,852         | 99,109                           |
| Bailiffs                 | 8              | 11,643         | 75,132                           |
| Administrators           | 3              | 24,982         | 47,651                           |
| Asst. Administrators     | 4              | 18,945         | 67,642                           |
| Managers                 | 12             | 17,456         | 186,455                          |
| Asst. Managers           | 15             | 14,283         | 171,900                          |
| Secretaries              | 6              | 10,698         | 49,475                           |
| Clerk Typists            | 27             | 8,604          | 194,154                          |
| Household                | 11             | 9,482          | 95,189                           |
| Nurses                   | 4              | 10,511         | 38,780                           |
| Probation                | 6/8 <u>73</u>  | 16,000         | 705,759                          |
| Child Care Staff         | 59             | 11,435         | 505,927                          |
| Professional Staff       | 6              | 19,895         | 90,726                           |
| Maintenance              | 14             | 8,694          | 93,168                           |
| Temporary                |                |                | <u>22,000</u> <del>115,000</del> |
| Overtime                 |                |                | <u>30,000</u> <del>115,290</del> |



(4) JUVENILE COURT AND CENTER-Continued

| Personnel<br>Classification | Maximum<br>Number | Maximum<br>Salary<br>CETA Employees | Maximum Per<br>Classification |
|-----------------------------|-------------------|-------------------------------------|-------------------------------|
| Maintenance                 | 3                 | 6,285                               | 18,855                        |
| Clerk Typists               | 4                 | 7,651                               | 26,809                        |
| Child Care                  | 8                 | 8,732                               | 63,360                        |
| Household                   | <u>2</u>          | 7,641                               | 15,282                        |
| TOTAL                       | <u>266</u>        |                                     |                               |

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,542,209.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 446-458, 1979. No action was taken on these proposals, they were retitled REZONING ORDINANCE NOS. 115-127, 1979, respectively, and read as follows:

**REZONING ORDINANCE NO. 115, 1979 79-Z-78 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 20**

**777 SOUTH WHITE RIVER PARKWAY, WEST DRIVE, INDIANAPOLIS**

Board of School Commissioners of the City of Indianapolis, 120 E. Walnut Street, requests rezoning of 11.16 acres, being in PARK DISTRICT - ONE (PK-1) district, to SU-2 classification to provide for construction of a new Elementary School No.47.

**REZONING ORDINANCE NO. 116, 1979 79-Z-109 WASHINGTON TOWNSHIP  
COUNCILMANIC DISTRICT NO. 2**

**8307 HAVERSTICK ROAD, INDIANAPOLIS**

Estate of Mary Pearl Haverstick by Keystone Crossing Development Company requests rezoning of 17.74 acres, being in A-2 district to C-1 classification, to provide for office buildings.

**REZONING ORDINANCE NO. 117, 1979 79-Z-111-A PERRY TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**5435 U.S. 31 SOUTH, INDIANAPOLIS**

Cassell Enterprises, Inc. and H. Duff Vilm request rezoning of 0.59 acre, being in A-2 district, to C-4 classification, to provide for erection of a dance studio.

**REZONING ORDINANCE NO. 118, 1979 79-Z-111-B PERRY TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**5435 U.S. 31 SOUTH, INDIANAPOLIS**

Cassell Enterprises, Inc. and H. Duff Vilm request rezoning of 0.28 acre, being in A-2 district, to C-1 classification, to provide for accessory parking for dance studio.

**REZONING ORDINANCE NO. 119, 1979 79-Z-116 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 19**

**1101 SOUTH GIRLS SCHOOL ROAD, INDIANAPOLIS**

Purolator Courier Corp., and H.V.S.B. Partnership request rezoning of 3.30 acres, being in I-2-S district, to I-3-S classification, to provide for industrial use.

**REZONING ORDINANCE NO. 120, 1979 79-Z-119 PERRY TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**5835 SOUTH HARDING STREET, INDIANAPOLIS**

Creola Dunsmore requests rezoning of 2.16 acres, being in A-1 district, to I-2-S classification, to provide for light-medium industrial use.

**REZONING ORDINANCE NO. 121, 1979 79-Z-120 LAWRENCE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 3  
8110 BASH STREET and 8111 JOHNSON ROAD, INDIANAPOLIS**  
William F. Lynch, 6243 Evanston Avenue requests rezoning of 0.66 acre, being in D-5 district, to C-4 classification, to provide for commercial uses.

**REZONING ORDINANCE NO. 122, 1979 79-Z-122 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 23  
1634 SOUTH STATE AVENUE, INDIANAPOLIS**  
Mary S. White and Union Pacific Gas and Oil Co., by Marsh Village Pantries, Inc., P.O. Box 155, Yorktown, Indiana, request rezoning of 0.23 acre, being in D-5 district, to C-3 classification, to provide for a convenience food store.

**REZONING ORDINANCE NO. 123, 1979 79-Z-123 WASHINGTON TOWNSHIP  
COUNCILMANIC DISTRICT NO. 2  
1300 EAST 86<sup>th</sup> STREET (Nora Shopping Center), INDIANAPOLIS**  
United National Corporation requests rezoning of 0.70 acre, being in SU-9 district, to C-4 classification to provide for commercial-retail space and conform zoning to existing shopping center.

**REZONING ORDINANCE NO. 124, 1979 79-Z-124 WASHINGTON TOWNSHIP  
COUNCILMANIC DISTRICT NO. 6  
6419 NORTH COLLEGE AVENUE, INDIANAPOLIS**  
United Oil Service, Inc. requests rezoning of 0.40 acre, being in D-4 district, to C-3 classification, to provide for a gasoline station and related retail uses.

**REZONING ORDINANCE NO. 125, 1979 79-Z-125 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 20  
340 EAST BERWYN STREET, INDIANAPOLIS**  
James K. Props requests rezoning of 0.20<sup>acre</sup>, being in D-5 district, to C-1 classification, to provide for office use.

**REZONING ORDINANCE NO. 126, 1979 79-Z-126 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 14  
3650 SOUTHEASTERN AVENUE, INDIANAPOLIS**  
Sterling Pitcock, 1150 E. Beacon Street, requests rezoning of 4.295 acres, being in I-4-U district, to C-7 classification, to provide for outdoor parking of trucks and outside storage.

**REZONING ORDINANCE NO. 127, 1979 79-Z-128 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 24  
1324 ALBANY STREET, BEECH GROVE, INDIANAPOLIS**  
Sisters of St. Francis Health Service, Inc., Beech Grove, Indiana, requests rezoning of 1.30 acres, being in D-5 district, to HD-1 classification, to provide for construction of office building to contain hospital administrative support operation.

### ANNOUNCEMENTS AND ADJOURNMENT

President SerVaas recognized and commended Mr. Howard Campbell and other members of the Society of Retired Executives, and asked them to stand. President SerVaas then presented the proposed new schedule of Council meetings for the rest of 1979 and 1980. A formal resolution will be introduced at the first Council meeting of 1980 to confirm this proposed schedule. After brief discussion, President SerVaas moved, seconded by Councillor Gilmer, that the regular meetings

for the balance of the calendar year 1979 be changed to the following dates, all meetings starting at 7:00 p.m., in the Public Assembly Room of the City-County Building: October 1, 1979, October 15, 1979, November 7, 1979, November 19, 1979, and December 10, 1979. The new schedule of meetings was adopted on the following roll call vote; viz:

21 AYES: Mr. Boyd, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Page, Ms. Parker, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Vollmer, Mr. Walters, and Mr. West

3 NOES: Mr. Anderson, Mrs. Brinkman, Mrs. Journey

5 NOT VOTING: Mr. Cantwell, Mr. Durnil, Mr. Howard, Mr. Patterson, Mr. Tintera

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:45 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County, held at its Regular Meeting, on the 10th day of September, 1979.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

  
President

  
Clerk of the City-County Council

(SEAL)