

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 28, 1987**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:00 p.m., on Monday, September 28, 1987, with Councillor SerVaas presiding.

Councillor Miller lead the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

Councillor SerVaas requested the members to indicate their presence. The Clerk took the roll call of the Council, which was as follows:

29 PRESENT: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Dumil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams

President SerVaas announced that a quorum of twenty-nine members was present.

ADOPTION OF THE AGENDA

Consent was given to the adoption of the agenda of the City-County Council and the Indianapolis Police, Fire, and Solid Waste Collection Special Service District Councils of September 28, 1987, as distributed.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION
SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

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Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils, will be held in the City-County Building, in the Council Chambers, on Monday, September 28, 1987. At 5:30 p.m., the Council will convene for purposes of a meeting of the Committee of the Whole Council to receive information from City and County executives and administrators. At the conclusion of such business, the Council will adjourn until 7:00 p.m., at which time it will reconvene for purposes of taking final action upon the regular business of the Council and to conduct any and all other business that may properly come before regular meetings of the Council.

Respectfully,
s/Beurt SerVaas
Beurt SerVaas, President
City-County Council

September 14, 1987

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 17, 1987, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 498, 499 and 500, 1987, to be held on Monday, September 28, 1987, at 7:00 p.m., in the City-County Building.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

September 18, 1987

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 124, 1987, amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Fifty-three Thousand Eight Hundred Fifty-seven Dollars (\$53,857) in the County General Fund for purposes of the Information Services Agency and reducing the unappropriated and unencumbered balance in the City County General Fund.

FISCAL ORDINANCE NO. 125, 1987, amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Fifty-five Thousand Three Hundred Twenty Eight Dollars (\$55,328) in the Consolidated County Fund for purposes of the Department of Public Works, Air Pollution Control Division and reducing the unappropriated and unencumbered balance in the Consolidated County Fund.

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FISCAL ORDINANCE NO. 126, 1987, amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) transferring and appropriating an additional Nine Thousand Eight Hundred Fifty Dollars (\$9,850) in the County General Fund for purposes of the Pike Township Assessor and reducing certain other appropriations for that office.

FISCAL ORDINANCE NO. 127, 1987, amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) transferring and appropriating an additional Two Thousand One Hundred Dollars (\$2,100) in the County General Fund for purposes of the Warren Township Assessor and reducing certain other appropriations for that Township.

FISCAL ORDINANCE NO. 128, 1987, amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) transferring and appropriating Ninety-two Thousand Two Hundred Sixty Dollars (\$92,260) in the County General Fund for purposes of the Information Services Agency and reducing certain other appropriations for that Agency.

SPECIAL ORDINANCE NO. 13, 1987, supplementing Special Ordinance No. 10, 1987 and authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue bonds, Series 1987 (St. Paul Home for the Aged Trust Project)" in the maximum aggregate principal amount of Two Million Three Hundred Sixty Thousand (\$2,360,000) and approving and authorizing other actions in respect thereto.

SPECIAL RESOLUTION NO. 52, 1987, honoring the Southport High School Cardinal Marching Band.

SPECIAL RESOLUTION NO. 54, 1987, honoring the 1987 Pan American Games organizers - PAX/INDIANAPOLIS.

SPECIAL RESOLUTION NO. 55, 1987, amending City-County Special Resolution No. 41, 1982, as amended and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,
s/William H. Hudnut, III
William H. Hudnut, III

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 520, 1987. This proposal honors Maribeth Smith. Councillor Durnil read the resolution and presented a framed copy to Ms. Smith. Ms. Smith expressed her joy in being a part of the organizing committees and commended the persons that she had worked with in order to accomplish these activities. Councillor Durnil moved, seconded by Councillor West, for adoption. Proposal No. 520, 1987, As Amended, was adopted by a unanimous voice vote.

Proposal No. 520, 1987, As Amended, was retitled SPECIAL RESOLUTION NO. 53, 1987, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 53, 1987

A SPECIAL RESOLUTION honoring Maribeth Smith.

WHEREAS, Maribeth Smith contributed significant time and energy on behalf of the City of Indianapolis and Marion County on numerous occasions; and

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WHEREAS, Maribeth Smith was instrumental in organizing the National Association of Counties Convention held in Indianapolis during the summer of 1987; and

WHEREAS, the same organization effort that was used in the NACo Convention went into a successful National Conference of State Legislators convention one week later; and

WHEREAS, Maribeth Smith has been the leading organizer for many civic affairs benefitting the citizens of the City of Indianapolis; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council hereby recognizes and honors Maribeth Smith for her outstanding civic efforts which have benefitted all of the residents of Indianapolis.

SECTION 2. The Council further wishes to express its gratitude to Maribeth Smith for her countless hours of service to the City.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 544, 1987. This proposal supports the Mayor in proclaiming October, 1987, Domestic Violence Awareness Month. Councillor Coughenour read the resolution and presented a framed copy to Ms. Ruth Cowley, Site Director.

Ms. Cowley expressed that by establishing recognition of the Domestic Violence Awareness Month could make a difference to the victims. Councillor Coughenour moved, seconded by Councillor Bradley, for adoption. Proposal No. 544, 1987, was adopted by a unanimous voice vote.

Proposal No. 544, 1987, was retitled SPECIAL RESOLUTION NO. 56, 1987, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 56, 1987

A SPECIAL RESOLUTION supporting the Mayor in proclaiming October, 1987, Domestic Violence Awareness Month.

WHEREAS, over 2 million victims a year suffer from spouse abuse and another 1.7 million spouses are actually assaulted with guns and knives; and

WHEREAS, one fourth of all homicides and serious assaults are domestic and over 8 percent of the murders in 1985 were spouse killing spouse; and

WHEREAS, 20 percent of the women who go to hospital emergency rooms have been battered and a woman is beaten in America approximately every 18 seconds; and

WHEREAS, domestic violence is a crime that affects every part of society; and

WHEREAS, Indianapolis has been selected by the Justice Department to be one of five sites across the country as a model demonstration project, encouraging local citizens to develop and implement plans for preventing spouse abuse and calling on the private sector to do its part in making the family unit more stable; and

WHEREAS, the Task Force on Families In Crisis has been formed to implement these goals, and has joined together with other concerned groups in the Domestic Violence Network to aid Victims in Marion County; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council hereby supports Mayor Hudnut in his proclamation declaring October, 1987, as Domestic Violence Awareness Month.

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SECTION 2. The Council further hopes that this action shall serve to make more people aware of the problem of Domestic Violence and its effects on our society.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 539, 1987. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$125,000 for the County Auditor to perform title searches and pay administrative costs for properties offered in the tax sale"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 540, 1987. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$16,197 for the Prosecutor's Child Support IV-D Agency to cover unanticipated costs associated with the Division's reorganization"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 541, 1987. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$68,049 for the Prosecuting Attorney to cover personnel costs for the balance of the year and for printing and travel expenses incurred by the office"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 542, 1987. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$69,055 for the Prosecuting Attorney to support the Domestic Violence, Adult Protective Services and Victim Assistance Programs for the remainder of 1987"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 543, 1987. Introduced by Councillor Strader. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code in regard to Sec. 29-233, Parking of trailers restricted"; and the President referred it to the Transportation Committee.

MODIFICATION OF SPECIAL ORDERS

PROPOSAL NO. 545, 1987. Introduced by Councillor Hawkins. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control changes at Koehne Street and Ohio Street and Astor Street and Koehne Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 546, 1987. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$7,000 for the Marion County Community Corrections Agency for a part-time intern and to purchase electronic surveillance units for the Home Detention Component"; and the President referred it to the Public Safety and Criminal Justice Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 547 - 551, 1987. Introduced by Councillor Borst. The Clerk read the proposals entitled "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 21, 1987". Councillor Borst requested that Proposal No. 547, 1987, be scheduled for public hearing by the Council at their October 12, 1987, meeting. Consent was given. The Council did not schedule Proposal Nos. 548 - 551, 1987, for hearing pursuant to IC 36-7-4-608. Proposal Nos. 548 - 551, 1987, were retitled REZONING ORDINANCE NOS. 170 - 173, 1987, and read as follows:

REZONING ORDINANCE NO. 170, 1987. 87-Z-169 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 14
3757 EAST NEW YORK STREET, INDIANAPOLIS.

The Bible Church, Inc, by William F. LeMond, requests the rezoning of 0.71 acre, being in the D-5 district, to the C-3 classification, to provide for retail use of an existing commercial building.

REZONING ORDINANCE NO. 171, 1987. 87-Z-171 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
1320 WEST COUNTY LINE ROAD, INDIANAPOLIS.

Newtowne Development, Inc., by Ray Good, requests the rezoning of 19.5 acres, being in the A-2 district, to the D-3 classification, to provide for single-family residences.

REZONING ORDINANCE NO. 172, 1987. 87-Z-175 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
4141 WEST SOUTHPORT ROAD, INDIANAPOLIS.

Michael E. Stone, by Gregg H. Morelock, requests the rezoning of 28 acres, being in the C-ID district, to the C-S classification, to provide for pay fishing lakes and a pony corral.

REZONING ORDINANCE NO. 173, 1987. 87-Z-177 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
7102 GEORGETOWN ROAD, INDIANAPOLIS.

James D. Bremner, by Mary E. Solada, requests the rezoning of 3.75 acres, being in the A-2 district, to the C-3 classification, to provide for a neighborhood retail center.

SPECIAL ORDERS - PUBLIC HEARING

A. COMMITTEE OF THE WHOLE

PUBLIC TESTIMONY ON BUDGETS AND TAX LEVIES:

PROPOSAL NO. 458, 1987. This proposal creates the annual budget for Indianapolis and Marion County, Indiana for 1987.

President SerVaas explained that public testimony regarding individual department budgets would be allowed and would be followed by public testimony regarding the 1988 Budget as a whole at a later time in the meeting. President SerVaas called upon committee chairpersons to provide brief input on individual budgets.

Department of Public Safety: Councillor Dowden reported that the number of uniformed police for the streets will be increased by twelve officers. The Department is excited about the two new Quadrant Headquarters, one being located at 42nd Street and College, and the other near the new zoo. The Department will continue to maintain the levels of service offered in previous years to neighborhoods and citizens. The President called for public testimony regarding the Department of Public Safety's proposed 1988 budget at 7:30 p.m.

Department of Public Works: Councillor Coughenour stated that one large increase was in the Flood Control Budget primarily due to the increase in tax revenues. The overall increase is because of the IMAGIS Program, anticipation of an NPDES

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Monitoring Contract with the U.S.G.S., increased staffing and increased maintenance activity at Eagle Creek Dam. She mentioned that Character 02, Supplies, has increased because of the replacement of 300-gallon containers and lids. Other increases in the Solid Waste Division were attributed to the increased price of landfilling. The President called for public testimony regarding the Department of Public Work's proposed 1988 budget at 7:32 p.m.

Municipal Corporations Committee: At 7:33 p.m., the President called for public testimony concerning the proposed 1988 budgets for the five municipal corporations: Airport Authority, Capital Improvements Board, Health and Hospital Corporation, Indianapolis Public Transportation Corporation and the Public Library Board.

Department of Administration: Councillor West stated that the Department of Administration's total budget amounts to \$51,134,092, excluding the City-County Council budget, which is a decrease from 1987. The President called for public testimony at 7:35 p.m.

County and Townships Committee: Councillor Cottingham indicated that this budget covers twenty-four agencies. Comparing proposed expenditures for 1988 to the projected expenditures for the County General Fund is down by 1.5%. The two factors are the 27th pay period in 1987, which there will not be one in 1988, and the County Auditor's Office is proposing that Phase II of the Justice Agency System not be funded out of the County General Fund in 1988.

A few problems arose during 1987 for the County General Fund. The Auditor's Office is assuming that they will lose the Intangible Tax, which amounts to about \$1 million to \$1.5 million a year for the County General Fund. Due to recent court rulings, it is not clear if the tax is constitutional. Therefore, the years 1988 through 1991 do not include it in the projections. Also, Information Services Agency reimbursements are not included in this analysis. The President called for public testimony regarding budgets heard by the County and Townships Committee at 7:40 p.m.

Community Affairs Committee: Councillor Stewart stated that the Marion County Association for Retarded Citizens is requesting \$880,687 for the operating costs for 1987, which is two per \$100 of net assessed valuation. One of the largest increases for the Children's Guardian Home is due to the repair of the roof. Councillor Stewart continued that the Marion County Department of Welfare is proposing a 16% increase over the 1987 Budget. The main reason for the increase is because of a new state law that was passed July 1, 1987, which increased AFDC Grant maximum approximately 21%. The President called for public testimony at 7:45 p.m.

Metropolitan Development Committee: Councillor Borst indicated that the total budget for 1988 is \$63,666,823, which is an increase of \$2,335,263 over 1987. Some of the increases could be attributed to an additional 42.5 people, (14 of which are part-time) HUD, Circle Centre Mall and the Comprehensive Grant. In the regional center, the two large projects for the Department are the Canal and the Circle Centre Mall. In the surrounding areas some of the projects are geared toward neighborhood improvements.

Councillor Borst explained that sources of revenue for the Department are taxes and support, permits and fees, federal funds, state and local grants and local revenue. The President called for public testimony at 7:52 p.m.

Parks and Recreation Committee: Councillor Durnil explained that the total proposed budget for 1988 is \$16,824,393. This budget was based on an average of the most recent years trend and factored with any changes in operations or fee structures. Both years' estimates are considered to be conservative by the financial staff and highly attainable by management. Councillors Journey and Howard agreed that funding should be sought for a new group in the Arts program, Young Audiences. The President called for public testimony at 7:56 p.m.

Transportation Committee: Councillor Gilmer stated that the total proposed budget for the Department of Transportation for 1988 is \$25,049,116, which is a decrease of \$3,190,560 from the 1987 Budget. A major difference will occur in the Arterial Road and Street Budget which will reflect a three million dollar increase due to the street lights being paid from this budget, which had previously been paid out of the general operating budget. At 8:12 p.m., the President called for public testimony on the 1988 Budget as a whole.

Mr. Carl Moldthan, Mayoral Candidate, expressed his views concerning the proposed 1988 Budget. Some of Mr. Moldthan's concerns were the bond issue debt that continues to grow, \$431 million unfunded liability for the Police and Fire Pensions, the amount that is due for the Hoosier Dome and all of the outstanding bonds with the Municipal Corporations.

There being no one else desiring to speak, the President recessed the Committee of the Whole at 8:20 p.m., and reconvened the Meeting at 8:30 p.m.

B. POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 8:31 p.m.

PROPOSAL NO. 455, 1987. This proposal creates the annual budget for the Police Special Service District for 1988. The Public Safety and Criminal Justice Committee on August 26, 1987, recommended Proposal No. 455, 1987, to the full Council with a "Do Pass As Amended" recommendation by a vote of 7-0. The President called for public testimony at 8:32 p.m.

There being no testimony offered, Councillor Dowden moved, seconded by Councillor Crowe, for adoption. Proposal No. 455, 1987, as amended, was adopted on the following roll call vote; viz:

28 YEAS: Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams

0 NAYS

1 NOT VOTING: Borst

Proposal No. 455, 1987, As Amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1987, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1987

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation

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and tax levy for the year 1988, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1988 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY POLICE SERVICE DISTRICT FUND		
Police Division		
1. Personal Services	\$39,135,662	\$39,135,662
2. Supplies	1,350,053	1,350,053
3. Other Services & Charges	8,373,719	8,373,719
4. Capital Outlay	<u>539,271</u>	<u>539,271</u>
TOTAL	\$49,398,705	\$49,398,705

The appropriation herein for "Other Services and Charges" includes the sum of \$275,000 to be paid to Marion County for the services of the Forensic Services Agency, which the Controller is directed to pay.

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY POLICE PENSION FUND		
Police Division		
1. Personal Services	\$15,288,458	\$15,288,458
2. Supplies	800	800
3. Other Services & Charges	172,950	172,950
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	\$15,463,208	\$15,463,208

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year as are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor: provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

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SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1988 shall consist of all balances as of the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of Section 5 of this ordinance.

(b) The Police Pension Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of Section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1987, payable in 1988, a tax rate of one dollar and forty-seven and one-hundredths cents (1.4701) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twenty-four and eight-hundredths cents (\$.2408) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	414,016	854,000
002 License Excise Tax	721,175	2,034,050
OTHER REVENUE:		
006 Interest on Investments		
Court Docket Fees	400,000	800,000
Traffic Violation	400,000	1,027,000
Auto Tow-In	10,000	60,000
Damage Claims	0	50,000
Helicopter	0	15,000
DOT Parking Meter	100,000	100,000
Other	20,000	49,000
Licenses and Permits	0	58,000
Official Reports	40,000	100,000
County Option Income Tax	5,056,232	13,272,746
Pan Am Reimbursement	1,000,000	0
MECA Reimbursement	490,637	0
Total Columns A and B	8,652,060	18,419,796

ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	76,610	175,000
002 License Excise Tax	161,265	454,840
ALL OTHER REVENUE:		
006 Interest on Investments	10,000	20,000
Members Dues	488,000	930,000
Property Auction	0	27,000
Pension Relief Act 1977	2,289,469	4,578,938
Supplemental Pension Trust	2,092,771	3,739,649
 Total Columns A and B	 5,118,115	 9,925,427

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE SERVICE DISTRICT
NET ASSESSED VALUATION \$1,995,124,600

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	49,398,705	49,398,705
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,692,865	26,692,865
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	76,091,570	76,091,570
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,987,760	5,987,760
7. Taxes to be collected, present year (Dec. Settlement)	13,701,596	13,701,596
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,652,060	8,652,060
B. Total-Jan. 1 to Dec. 31, incoming year	18,419,796	18,419,796
9. Total Funds (add lines 6,7,8A and 8B)	46,761,212	46,761,212
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	29,330,358	29,330,358
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	29,330,358	29,330,358
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.4701	 1.4701

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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FUND POLICE PENSION
NET ASSESSED VALUATION \$1,995,124,600

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,463,208	15,463,208
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,464,697	7,464,697
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	22,927,905	22,927,905
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	16,614	16,614
7. Taxes to be collected, present year (Dec. Settlement)	3,063,881	3,063,881
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,118,115	5,118,115
B. Total-Jan. 1 to Dec. 31, incoming year	9,925,427	9,925,427
9. Total Funds (add lines 6,7,8A and 8B)	18,124,037	18,124,037
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,803,868	4,803,868
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,803,868	4,803,868
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2408	 .2408
 FUNDS	 LEVY ON PROPERTY	 AMOUNT TO BE RAISED
Police Special Service District	1.4701	29,330,358
Police Pension	.2408	4,803,868
 TOTAL	 1.7109	 34,134,226

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1988, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further discussion, the Police Special Service District Council was adjourned at 8:32 p.m.

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C. FIRE SPECIAL SERVICE DISTRICT

A quorum being present, the President called for the Fire Special Service District Council to order at 8:33 p.m.

PROPOSAL NO. 456, 1987. This proposal is the annual budget for the Fire Special Service District for 1988. The Public Safety and Criminal Justice Committee on August 14, 1987, recommended Proposal No. 456, 1987, to the full Council with a Do Pass recommendation by a 7-0 vote. The President called for public testimony at 8:33 p.m. There being no testimony, Councillor Dowden moved, seconded by Councillor Durnil, for adoption. Proposal No. 456, 1987, was adopted by the following roll call vote; viz:

29 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*
0 NAYS

Proposal No. 456, 1987, was retitled FIRE SPECIAL SERVICE DISTRICT NO. 1, 1987, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1987

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1988, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1988 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY FIRE SERVICE DISTRICT FUND		
Fire Division		
1. Personal Services	\$24,798,949	\$24,798,949
2. Supplies	677,635	677,635
3. Other Services & Charges	3,222,584	3,222,584
4. Capital Outlay	<u>988,929</u>	<u>988,929</u>
TOTAL	\$29,688,097	\$29,688,097

SECTION 2. For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

ORIGINAL PUBLISHED BUDGET	BUDGET APPROVED BY CITY-COUNTY
---------------------------------	--------------------------------------

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	APPROPRIATION	COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
FIRE PENSION FUND		
Fire Division		
1. Personal Services	\$14,753,092	\$14,753,092
2. Supplies	3,000	3,000
3. Other Services & Charges	131,030	131,030
4. Capital Outlay	0	0
TOTAL	\$14,887,122	\$14,887,122

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor: provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1987, payable in 1988, a tax rate of one dollar and forty-six and forty-six hundredths cents (1.4646) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and thirty-six and eighty-one hundredths cents (.3681) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1989	Jan. 1, 1990
to	to
Dec. 31, 1989	Dec. 31, 1990

SPECIAL TAXES
001 Intangibles Tax-Bank, Building

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and Loan	386,108	800,400
002 License Excise Tax	722,790	1,983,335
ALL OTHER REVENUE:		
006 Interest on Investments		
045 Fire Protection Contracts	100,000	300,000
County Option Income Tax	0	150,799
Fire Prevention Licenses	0	7,000
Total Columns A and B	1,208,898	3,241,534

ESTIMATE OF MISCELLANEOUS REVENUE FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	96,033	215,000
002 License Excise Tax	207,555	569,530
ALL OTHER REVENUE:		
006 Interest on Investments	5,000	10,000
Member Dues	358,560	747,900
Pension Relief Act 1977	2,246,049	4,492,098
Supplemental Pension Trust	1,016,875	1,478,971
Total Columns A and B	3,930,072	7,513,499

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE SERVICE DISTRICT
NET ASSESSED VALUATION \$1,738,383,600

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	29,688,097	29,688,097
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,883,658	14,883,658
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	44,571,755	44,571,755
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,776,778	2,776,778
7. Taxes to be collected, present year (Dec. Settlement)	11,884,097	11,884,097
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,208,898	1,208,898
B. Total-Jan. 1 to Dec. 31, incoming year	3,241,534	3,241,534
9. Total Funds (add lines 6,7,8A and 8B)	19,111,307	19,111,307
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	25,460,448	25,460,448
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add		

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lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	25,460,448	25,460,448
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.4646	 1.4646

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE PENSION
NET ASSESSED VALUATION \$1,738,383,600

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	14,887,122	14,887,122
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,901,497	6,901,497
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,788,619	21,788,619
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	534,362	534,362
7. Taxes to be collected, present year (Dec. Settlement)	3,412,611	3,412,611
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,930,072	3,930,072
B. Total-Jan. 1 to Dec. 31, incoming year	7,513,499	7,513,499
9. Total Funds (add lines 6,7,8A and 8B)	15,390,544	15,390,544
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,398,075	6,398,075
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,398,075	6,398,075
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3681	 .3681

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.4646	25,460,448
Fire Pension	.3681	6,398,075
 TOTAL	 1.8327	 31,858,523

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer,

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be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1988, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further discussion, the Fire Special Service District was adjourned at 8:33 p.m.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District to order at 8:34 p.m.

PROPOSAL NO. 457, 1987. This proposal is the annual budget for the Solid Waste Collection Special Service District for 1988. The Public Works Committee on August 27, 1978, recommended Proposal No. 457, 1987, Do Pass by a 5-0 vote.

The President called for public testimony at 8:34 p.m. There being no testimony, Councillor Coughenour moved, seconded by Councillor Rader, for adoption. Proposal No. 457, 1987, was adopted by the following roll call vote; viz:

29 YEAS: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams
0 NAYS

Proposal No. 457, 1987, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1987, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1987

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1988, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Special Collection Service District of the City of Indianapolis for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1988 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS SOLID WASTE DIVISION		ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
1. Personal Services	\$ 3,482,211	\$ 3,482,211	
2. Supplies	147,977	147,977	
3. Other Services & Charges	7,695,392	7,695,392	
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>	

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TOTAL \$11,342,580 \$11,342,580

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1988 shall, consist of all balances at the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection District, including federal grants and intergovernmental reimbursements, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1987, payable 1988, a tax rate of thirty and eighty-four hundredths cents (.3084) for the Solid Waste Collection Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. That budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE
SOLID WASTE COLLECTION SERVICES DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	106,741	240,000
002 License Excise Tax	282,985	755,394
ALL OTHER REVENUE:		
006 Interest on Investments	27,831	100,000
Miscellaneous	14,044	20,200
Abandoned Vehicles	55,104	94,144
Belmont Dumping Charges	17,682	31,200
Total Columns A and B	504,387	1,240,938

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE COLLECTION SERVICE DISTRICT
NET ASSESSED VALUATION \$2,963,190,100

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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,342,580	11,342,580
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,820,124	7,820,124
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	19,162,704	19,162,704
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,981,544	3,981,544
7. Taxes to be collected, present year (Dec. Settlement)	4,297,357	4,297,357
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	504,387	504,387
B. Total-Jan. 1 to Dec. 31, incoming year	1,240,938	1,240,938
9. Total Funds (add lines 6,7,8A and 8B)	10,024,226	10,024,226
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,138,478	9,138,478
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,138,478	9,138,478
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3084	 .3084

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.3084	9,138,478

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1988, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further discussion, the Solid Waste Collection Special Service District adjourned at 8:35 p.m.

E. CITY-COUNTY COUNCIL

PROPOSAL NO. 493, 1987. This proposal is reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. The Municipal Corporations Committee on August

31, 1987, recommended Proposal No. 493, 1987, to the full Council Do Pass with a 4-0 vote. The President called for public testimony at 8:35 p.m. There being no testimony, Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 493, 1987, was adopted by the following roll call vote; viz:

28 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*
0 NAYS
1 NOT VOTING: *Rader*

Proposal No. 493, 1987, was retitled GENERAL RESOLUTION NO. 16, 1987, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 1987

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1988, and ending December 31, 1988, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1988

1. Personal Services	\$ 7,089,800
2. Supplies	1,096,300
3. Other Service & Charges	15,874,650
4. Capital Outlay	<u>832,095</u>
TOTAL	\$24,892,845

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>\$12,761,400</u>
TOTAL	\$12,761,400

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Airport Revenues	<u>9,727,552</u>	<u>26,356,186</u>
Total Columns A and B	9,727,552	26,356,186

ESTIMATE OF MISCELLANEOUS REVENUE FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Federal & State Grant Funds	4,243,564	12,443,400
Federal Payments	65,006	134,814
Transfers	1,156,000	2,460,000
Interest	<u>1,218,118</u>	<u>1,277,125</u>
Total Columns A and B	6,682,688	16,315,339

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND GENERAL INDIANAPOLIS AIRPORT AUTHORITY
NET ASSESSED VALUATION \$4,130,226,450

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	24,892,845	24,892,845
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,905,024	9,905,024
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,797,869	34,797,869
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	18,521,643	18,521,643
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,727,552	9,727,552
B. Total-Jan. 1 to Dec. 31, incoming year	26,356,186	26,356,186
9. Total Funds (add lines 6,7,8A and 8B)	54,605,381	54,605,381
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	19,807,512	19,807,512
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		

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16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT
NET ASSESSED VALUATION \$4,130,226,450

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,761,400	12,761,400
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,763,310	9,763,310
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	22,524,710	22,524,710
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,771,894	2,771,894
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,682,688	6,682,688
B. Total-Jan. 1 to Dec. 31, incoming year	16,315,339	16,315,339
9. Total Funds (add lines 6,7,8A and 8B)	25,769,921	25,769,921
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,245,211	3,245,211
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 494, 1987. This proposal reviews, modifies, and approves the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana. The Municipal Corporations Committee on August 31, 1987, recommended Proposal No. 494, 1987, Do Pass As Amended by a 3-0-1 vote. The President called for public testimony at 8:35 p.m., there being none, Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 494, 1987, As Amended, was adopted by the following roll call vote; viz:

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27 YEAS: Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West

0 NAYS

2 NOT VOTING: Borst, Williams

Proposal No. 494, 1987, As Amended, was retitled GENERAL RESOLUTION NO. 17, 1987, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 1987

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1988, and ending December 31, 1988, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY BUDGET FOR 1988

1. Personal Services	\$ 5,245,100
2. Supplies	606,500
3. Other Service & Charges	10,001,100
4. Capital Outlay	<u>2,000,000</u>
TOTAL	\$17,852,700

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$6,404,625</u>
TOTAL	\$6,404,625

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Interest on Investment	201,500	412,500
Rental Income	1,029,000	1,886,000

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Food Service & Concessions Income	1,455,500	2,200,000
Labor Reimbursements	402,000	845,000
Parking Lot Receipts	632,350	770,000
Box Office Miscellaneous Income	138,000	277,000
Transfers from Bond Fund	4,582,029	10,404,875
Suites License Fees	0	1,379,500
Arena Lease	0	150,000
Advertising Income	605,000	605,000
Total Columns A and B	9,045,379	18,929,875

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	3,401,200	6,616,000
Food & Beverage Tax	4,268,000	8,302,000
County Admissions Tax	50,000	550,000
ALL OTHER REVENUE:		
006 Interest on Investments	482,500	991,500
Transfers to Operating Fund	(4,582,029)	(10,404,875)
Total Columns A and B	3,794,671	6,404,625

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND OPERATING CAPITAL IMPROVEMENT BOARD OF MANAGERS
NET ASSESSED VALUATION \$4,403,433,907

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	18,652,700	17,852,700
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,832,150	10,832,150
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	29,484,850	28,684,850
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	7,964,528	7,964,528
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,045,379	9,045,379
B. Total-Jan. 1 to Dec. 31, incoming year	18,929,875	18,929,875
9. Total Funds (add lines 6,7,8A and 8B)	35,939,782	35,939,782
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(6,454,932)	(7,254,932)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	6,454,932	7,254,932
12. Amount to be raised by tax levy (add		

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- lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget 00
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND BOND CAPITAL IMPROVEMENT BOARD OF MANAGERS
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,404,625	6,404,625
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,468,100	3,468,100
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,872,725	9,872,725
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	9,473,429	9,473,429
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,794,671	3,794,671
B. Total-Jan. 1 to Dec. 31, incoming year	6,404,625	6,404,625
9. Total Funds (add lines 6,7,8A and 8B)	19,672,725	19,672,725
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(9,800,000)	(9,800,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	9,800,000	9,800,000
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council.

PROPOSAL NO. 495, 1987. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. The Municipal Corporations Committee on August 31, 1987, recommended Proposal No. 495, 1987, Do Pass As Amended by 3-0-1 vote. The

President called for public testimony at 8:42 p.m. There being no testimony, Councillor Durnil moved, seconded by Councillor Williams, for adoption.

Councillor Durnil questioned how funding for indigent hospitalization was being handled. President SerVaas replied that currently Wishard Hospital is paid \$.50 out of every \$1.00 for care of the indigent persons. If the indigent person is administered to in a different hospital, they are to be transferred to Wishard Hospital as soon as their condition stabilizes.

Proposal No. 495, 1987, As Amended, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West, Williams*
2 NAYS: *Page, Schneider*
1 NOT VOTING: *Dowden*

Proposal No. 495, 1987, As Amended, was retitled GENERAL RESOLUTION NO. 18, 1987, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 1987

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1988, and ending December 31, 1988, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1988

Administrative Staff

1. Personal Services	\$1,275,500
2. Supplies	65,200
3. Other Services & Charges	2,637,495
4. Capital Outlay	<u>30,000</u>
TOTAL	\$4,008,195

DIVISION OF PUBLIC HEALTH

1. Personal Services	\$11,223,367
2. Supplies	972,904

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3. Other Services & Charges	2,590,804
4. Capital Outlay	<u>151,821</u>
TOTAL	\$14,938,966

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Personal Services	\$54,914,000
2. Supplies	23,512,000
3. Other Services & Charges	18,549,000
4. Capital Outlay	<u>574,000</u>
TOTAL	\$97,549,000

GRAND TOTAL ALL DIVISIONS \$116,496,161

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services & Charges	<u>\$4,482,948</u>
TOTAL	\$4,482,948

SECTION 4. That for said fiscal year there is hereby appropriated out of the "Cumulative Capital Development Fund" the following:

4. Capital Outlay	<u>\$0</u>
TOTAL	\$0

SECTION 5. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 132, 1987 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	482,363	1,027,773
002 License Excise Tax	1,577,220	4,305,902
003 Certified Shares (C.O.I.T.)	0	0
Mental Health Taxes	675,000	707,400
ALL OTHER REVENUE:		
Hospital Patient Receipts	26,458,900	58,099,987
Hospital Grant Receipts	1,964,500	3,664,200
Hospital Non-Patient Receipts	2,738,000	5,565,400
Headquarters Staff Receipts	37,500	70,000
Public Health Receipts	407,180	1,335,000
Public Health DCS Grant	301,150	390,000
Total Columns A and B	34,641,813	75,165,662

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES -TOTAL	171,910	445,195

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ALL OTHER REVENUE - TOTAL	70,000	30,000
Total Columns A and B	241,910	475,195

ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OF CUMULATIVE CAPITAL DEVELOPMENT FUND

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES -TOTAL	0	0
ALL OTHER REVENUE - TOTAL	0	0
Total Columns A and B	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ~~HEALTH AND HOSPITAL GENERAL~~
NET ASSESSED VALUATION \$4,488,937,400

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	116,496,161	116,496,161
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	61,597,991	61,597,991
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	178,094,152	178,094,152
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	7,468,567	7,468,567
7. Taxes to be collected, present year (Dec. Settlement)	19,407,662	19,407,662
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	34,641,813	34,641,813
B. Total-Jan. 1 to Dec. 31, incoming year	75,165,662	75,165,662
9. Total Funds (add lines 6, 7, 8A and 8B)	136,683,704	136,683,704
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	41,410,448	41,410,448
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	41,410,448	41,410,448
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	41,410,448	41,410,448
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	41,410,448	41,410,448
Net Tax Rate on each One Hundred Dollars of Taxable Property	.9496	.9225

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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FUND HEALTH AND HOSPITAL BOND
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,482,948	4,482,948
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,079,457	3,079,457
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,562,405	7,562,405
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,856,855	1,856,855
7. Taxes to be collected, present year (Dec. Settlement)	1,619,938	1,619,938
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	241,910	241,910
B. Total-Jan. 1 to Dec. 31, incoming year	475,195	475,195
9. Total Funds (add lines 6,7,8A and 8B)	4,193,898	4,193,898
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,368,507	3,368,507
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,368,507	3,368,507
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,368,507	3,368,507
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,368,507	3,368,507
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0772	 .0750

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 496, 1987. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana. The Municipal Corporations Committee on August 31, 1987, recommended Proposal No. 496, 1987, Do Pass As Amended by a 5-0 vote. The President called for public testimony at 8:43 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 496, 1987, As Amended, was adopted by the following roll call vote; viz:

26 YEAS: *Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West, Williams*
2 NAYS: *Dowden, Schneider*
1 NOT VOTING: *Borst*

Proposal No. 496, 1987, As Amended, was retitled GENERAL RESOLUTION NO. 19, 1987, and reads as follows:

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CITY-COUNTY GENERAL RESOLUTION NO. 19, 1987

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1988, and ending December 31, 1988.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1988

Operations Division

1. Personal Services	\$9,167,404
2. Supplies	102,835
3. Other Services & Charges	628,232
4. Capital Outlay	<u>1,500</u>
SUBTOTAL	\$9,899,971

Maintenance Division

1. Personal Services	\$2,925,694
2. Supplies	2,419,262
3. Other Services & Charges	1,031,062
4. Capital Outlay	<u>3,000</u>
SUBTOTAL	\$6,379,018

Administration Division

1. Personal Services	\$1,534,217
2. Supplies	57,963
3. Other Services & Charges	2,828,314
4. Capital Outlays	<u>0</u>
SUBTOTAL	\$4,420,494

FUND TOTAL \$20,699,483

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$2,195,913</u>
TOTAL	\$2,195,913

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 132, 1987 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

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ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	17,121	66,338
002 License Excise Tax	57,418	279,204
ALL OTHER REVENUE:		
006 Interest on Investments	65,585	90,000
UMTA Capital Grants	5,487,966	0
Operating Revenue	3,303,193	7,405,441
State Operating Assist. 1988	0	4,614,110
State Operating Assist. 1987	2,407,727	0
Federal Operating Assist.	3,373,160	4,422,085
Advertising & Miscellaneous	87,969	141,268
Total Columns A and B	14,800,139	17,018,446

ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	14,370	29,950
002 License Excise Tax	48,193	115,900
006 Interest on Investments	9,250	10,000
Contracts to Excluded Areas	47,166	47,166
Total Columns A and B	118,979	203,016

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS PUBLIC TRANSPORTATION GENERAL
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	20,699,483	20,699,483
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,311,359	12,311,359
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	3,909,681	3,909,681
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	36,920,523	36,920,523
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,148,508	2,148,508
7. Taxes to be collected, present year (Dec. Settlement)	712,463	712,463
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,800,139	14,800,139

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B. Total-Jan. 1 to Dec. 31, incoming year	17,018,446	17,018,446
9. Total Funds (add lines 6,7,8A and 8B)	34,679,556	34,679,556
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,240,967	2,240,967
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,240,967	2,240,967
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,240,967	2,240,967
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,240,967	2,240,967
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0532	 .0532

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND IPTC BOND SINKING
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,195,913	2,195,913
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,124,051	1,124,051
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year00		
4. Outstanding temp. loans to be paid not included in lines 2 or 300		
5. Total funds required (add lines 1, 2, 3 and 4)	3,319,964	3,319,964
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	485,569	485,569
7. Taxes to be collected, present year (Dec. Settlement)	597,995	597,995
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	118,979	118,979
B. Total-Jan. 1 to Dec. 31, incoming year	203,016	203,016
9. Total Funds (add lines 6,7,8A and 8B)	1,405,559	1,405,559
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,914,405	1,914,405
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,914,405	1,914,405
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,914,405	1,914,405
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,914,405	1,914,405
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0455	 .0455

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SECTION 5. This resolution shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council.

PROPOSAL NO. 497, 1987. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana. The Municipal Corporations Committee on August 31, 1987, recommended Proposal No. 497, 1987, Do Pass As Amended by a 5-0 vote. The President called for public testimony at 8:44 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Gilmer, for adoption. Proposal No. 497, 1987, As Amended, was adopted by the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Bradley, Cottingham, Coughenour, Crowe, Curry, Dowden, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

0 NAYS

2 NOT VOTING: *Clark, Dumil*

Proposal No. 497, 1987, As Amended, was retitled GENERAL RESOLUTION NO. 20, 1987, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 20, 1987

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1988, and ending December 31, 1988.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1988

1. Personal Services	\$ 8,415,302
2. Supplies	202,100
3. Other Services & Charges	2,253,550
4. Capital Outlays	<u>1,801,256</u>
TOTAL	\$12,672,208

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$481,875</u>
TOTAL	\$481,875

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 132, 1987 with the use of portions of current

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balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	122,102	250,000
002 License Excise Tax	410,115	950,000
ALL OTHER REVENUE:		
157 State Distribution	86,693	0
036 Fines and Fees	135,424	200,000
077 Photocopy Fees	4,969	35,000
006 Interest on Investments	21,260	50,000
198 Library Service Authority	18,933	0
030 Rental of Property		
MURL & RB		
Miscellaneous	0	5,000
Total Columns A and B	799,496	1,490,000

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	4,730	10,442
002 License Excise Tax	15,887	43,172
006 Interest on Investments	500	500
Total Columns A and B	21,117	54,114

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND LIBRARY OPERATING
NET ASSESSED VALUATION \$4,161,942,030

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	14,655,137	12,672,208
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,461,195	6,461,195
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,116,332	19,133,403
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	928,522	928,522
7. Taxes to be collected, present year (Dec. Settlement)	5,129,324	5,129,324

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8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	799,496	799,496
B. Total-Jan. 1 to Dec. 31, incoming year	1,490,000	1,490,000
9. Total Funds (add lines 6,7,8A and 8B)	8,347,342	8,347,342
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	12,768,990	10,786,061
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	12,768,990	10,786,061
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	12,768,990	10,786,061
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	12,768,990	10,786,061
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3068	 .2592

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND LIBRARY BOND
NET ASSESSED VALUATION \$4,161,942,030

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	481,875	481,875
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	310,000	310,000
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	791,875	791,875
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	94,513	94,513
7. Taxes to be collected, present year (Dec. Settlement)	198,699	198,699
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	21,117	21,117
B. Total-Jan. 1 to Dec. 31, incoming year	54,114	54,114
9. Total Funds (add lines 6,7,8A and 8B)	368,443	368,443
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	423,432	423,432
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	423,432	423,432
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	423,432	423,432
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	423,432	423,432

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Net Tax Rate on each One Hundred Dollars
of Taxable Property

.0102

.0102

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council.

PROPOSAL NO. 458, 1987. This proposal is the annual budget for Indianapolis and Marion County, Indiana for 1988.

The President called for public testimony at 8:50 p.m.

Councillors Howard and Journey expressed concern with Historic Preservation now working for the whole City and felt that they were "out of touch" with lower income citizens. Councillor Curry opposed this theory and stated that the work he has seen completed by Historic Preservation has been more than acceptable.

Councillor Curry stated that Historic Preservation, by State Legislature, is to serve all of Marion County, but only serves certain neighborhoods. Councillor Williams replied that Historic Preservation only serves certain neighborhoods because the funds are not available to serve any other neighborhoods.

Mr. Mike Higbee, Director for the Department of Metropolitan Development, promised the Council he would make an investigation of Historic Preservation and report back to the Council. President SerVaas requested that Mr. Higbee make his presentation at the October 26, 1987, Committee of the Whole Meeting and Mr. Higbee consented.

Councillor Howard moved, seconded by Councillor Journey, to amend the Historic Preservations's budget as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 458, 1987, by reducing the estimated budget of Historic Preservation from \$244,451 to \$122,225.50.

Councillor Glenn Howard

Mr. Paul Smith, a concerned citizen, stated that he has lobbied for a number of years to increase Historic Preservation's budget. He indicated that he is a member of the Old Northside Historic Preservation Commission and that Historic Preservation has done a tremendous job with the revitalization of the Northside.

This amendment failed on the following roll call vote; viz:

8 YEAS: Clark, Dowden, Dumil, Howard, Journey, Nickell, Schneider, Strader
20 NAYS: Borst, Boyd, Bradley, Cottingham, Coughenour, Crowe, Curry, Giffin, Gilmer, Hawkins, Holmes, McGrath, Miller, Rader, Rhodes, SerVaas, Shaw, Stewart, West, Williams
1 NOT VOTING: Page

Councillor Dowden explained that there are still some controversial issues concerning the public defenders and that in the future an Ad-hoc Committee may need to be designated to resolve these problems. Councillor Dowden stated that during the Public Safety and Criminal Justice meeting, an amendment was made to increase the public

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defenders' salaries to \$18,000: however, he believed this amount to be high, and proposed a 10% increase over the 1987 salaries.

Councillor Dowden moved, seconded by Councillor Giffin, the following motion pertaining to public defenders in the Municipal Courts.

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend the Public Defenders' amount for contractual services to \$375,885, which would be a 10% increase over the 1987 amount.

Councillor William Dowden

Judge John Barney, Marion Superior Court, Criminal Division, testified that public defenders are a group of hard-working, underpaid individuals. Judge Barney stated that the Constitution and the United States Supreme Court mandate that unless a defendant states he has the wherewithal to hire counsel, but chooses not to do so, any defendant without privately-employed counsel receives a public defender. Currently, the public defenders receive \$10.23 an hour and the Supreme Court has ruled that this amount should be \$40 an hour.

Councillor Dowden's motion failed on the following roll call vote; viz:

11 YEAS: Borst, Clark, Cottingham, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Rader SerVaas

16 NAYS: Boyd, Bradley, Coughenour, Crowe, Curry, Journey, McGrath, Miller, Nickell, Page, Rhodes, Schneider, Shaw, Strader, West, Williams

2 NOT VOTING: Howard, Stewart

Councillor Miller moved, seconded by Councillor Clark, for adoption. Proposal No. 458, 1987, As Amended, was adopted by the following roll call vote; viz:

28 YEAS: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams

1 NAY: Journey

Proposal No. 458, 1987, As Amended, was retitled FISCAL ORDINANCE NO. 132, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 132, 1987

1988 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1988, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1988, and ending December 31, 1988, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1988.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1988.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1988, and ending December 31, 1988, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, REDEVELOPMENT TIF FUND, INDIANAPOLIS HOUSING AUTHORITY FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, PARK GENERAL FUND, METROPOLITAN EMERGENCY COMMUNICATIONS FUND, SOLID WASTE DISPOSAL FUND, and CITY CUMULATIVE CAPITAL DEVELOPMENT FUND for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
OFFICE OF THE MAYOR		
	CITY GENERAL FUND	
1. Personal Services	\$ 810,731	\$ 810,731
2. Supplies	20,000	20,000
3. Other Services & Charges	207,772	207,772
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	\$1,043,503	\$1,043,503
OFFICE OF THE MAYOR		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$33,264	\$33,264
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$33,264	\$33,264
INTERNAL AUDIT		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$366,030	\$366,030
2. Supplies	3,000	3,000
3. Other Services & Charges	66,780	66,780
4. Capital Outlay	<u>6,300</u>	<u>6,300</u>
TOTAL	\$442,110	\$442,110
CITY-COUNTY COUNCIL		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$ 673,087	\$ 673,087
2. Supplies	9,900	9,900
3. Other Services & Charges	342,261	342,261
4. Capital Outlay	<u>44,000</u>	<u>44,000</u>

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TOTAL	\$1,069,248	\$1,069,248
DEPARTMENT OF ADMINISTRATION	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	\$ 526,030	\$ 526,030
2. Supplies	38,450	38,450
3. Other Services & Charges	3,538,578	3,538,578
4. Capital Outlay	<u>82,000</u>	<u>82,000</u>
TOTAL	\$4,185,058	\$4,185,058
DEPARTMENT OF ADMINISTRATION	CITY GENERAL FUND	
Finance Division		
1. Personal Services	\$ 1,641,389	\$ 1,641,389
2. Supplies	20,200	20,200
3. Other Services & Charges	9,466,527	9,466,527
4. Capital Outlay	<u>41,500</u>	<u>41,500</u>
TOTAL	\$11,169,616	\$11,169,616
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Personnel Division		
1. Personal Services	\$ 783,346	\$ 783,346
2. Supplies	13,000	13,000
3. Other Services & Charges	280,123	280,123
4. Capital Outlay	<u>22,000</u>	<u>22,000</u>
TOTAL	\$1,098,469	\$1,098,469
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Purchasing Division		
1. Personal Services	\$440,276	\$440,276
2. Supplies	57,324	57,324
3. Other Services & Charges	410,965	410,965
4. Capital Outlay	<u>29,000</u>	<u>29,000</u>
TOTAL	\$937,565	\$937,565
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Legal Division		
1. Personal Services	\$1,646,439	\$1,646,439
2. Supplies	10,500	10,500
3. Other Services & Charges	534,412	534,412
4. Capital Outlay	<u>21,500</u>	<u>21,500</u>
TOTAL	\$2,212,851	\$2,212,851
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Records Division		
1. Personal Services	\$494,421	\$494,421
2. Supplies	39,500	39,500
3. Other Services & Charges	89,101	89,101
4. Capital Outlay	<u>24,000</u>	<u>24,000</u>
TOTAL	\$647,022	\$647,022
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division		
1. Personal Services	\$443,717	\$443,717
2. Supplies	9,530	9,530
3. Other Services & Charges	87,051	87,051
4. Capital Outlay	<u>27,724</u>	<u>27,724</u>
TOTAL	\$568,022	\$568,022
DEPARTMENT OF ADMINISTRATION	MANPOWER FEDERAL PROGRAMS FUND	
Occupational & Community Services Division		
1. Personal Services	\$ 2,220,070	\$ 2,220,070
2. Supplies	12,200	12,200
3. Other Services & Charges	9,568,398	9,568,398
4. Capital Outlay	<u>16,700</u>	<u>16,700</u>
TOTAL	\$11,817,368	\$11,817,368
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	

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Central Equipment Management		
1. Personal Services	\$ 3,552,875	\$ 3,522,875
2. Supplies	4,852,300	4,752,300
3. Other Services & Charges	2,361,750	2,345,250
4. Capital Outlay	<u>6,232,312</u>	<u>6,598,662</u>
TOTAL	\$16,999,244	\$17,219,094
DEPARTMENT OF METROPOLITAN DEVELOPMENT CONSOLIDATED COUNTY FUND		
Office of the Director		
1. Personal Services	\$566,688	\$566,688
2. Supplies	8,294	8,294
3. Other Services & Charges	279,921	279,921
4. Capital Outlay	<u>13,400</u>	<u>13,400</u>
TOTAL	\$868,303	\$868,303
DEPARTMENT OF METROPOLITAN DEVELOPMENT COMMUNITY SERVICES FUND		
Community Development Administration		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	18,748,300	18,748,300
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$18,748,300	\$18,748,300
DEPARTMENT OF METROPOLITAN DEVELOPMENT REDEVELOPMENT GENERAL FUND		
Economic and Housing Development Division		
1. Personal Services	\$ 1,714,969	\$ 1,714,969
2. Supplies	41,320	41,320
3. Other Services & Charges	18,949,285	18,949,285
4. Capital Outlay	<u>3,732,972</u>	<u>3,732,972</u>
TOTAL	\$24,438,546	\$24,438,546
DEPARTMENT OF METROPOLITAN DEVELOPMENT REDEVELOPMENT TIF FUND		
Economic and Housing Development Division		
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	2,011,491	2,011,491
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$2,011,491	\$2,011,491
DEPARTMENT OF METROPOLITAN DEVELOPMENT CONSOLIDATED COUNTY FUND		
Planning Division		
1. Personal Services	\$1,410,977	\$1,410,977
2. Supplies	54,376	54,376
3. Other Services & Charges	620,460	620,460
4. Capital Outlay	<u>32,000</u>	<u>32,000</u>
TOTAL	\$2,117,813	\$2,117,813
DEPARTMENT OF METROPOLITAN DEVELOPMENT CONSOLIDATED COUNTY FUND		
Development Services Division		
1. Personal Services	\$2,842,417	\$2,842,417
2. Supplies	54,700	54,700
3. Other Services & Charges	1,524,113	1,524,113
4. Capital Outlay	<u>33,200</u>	<u>33,200</u>
TOTAL	\$4,454,430	\$4,454,430
DEPARTMENT OF METROPOLITAN DEVELOPMENT HISTORIC PRESERVATION FUND		
Historic Preservation Commission		
1. Personal Services	\$189,747	\$189,747
2. Supplies	3,844	3,844
3. Other Services & Charges	48,115	48,115
4. Capital Outlay	<u>2,745</u>	<u>2,745</u>
TOTAL	\$244,451	\$244,451
DEPARTMENT OF METROPOLITAN DEVELOPMENT CITY MARKET FUND		
City Market Division		
1. Personal Services	\$135,963	\$135,963
2. Supplies	16,920	16,920

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3. Other Services & Charges	581,690	581,690
4. Capital Outlay	<u>65,000</u>	<u>65,000</u>
TOTAL	\$799,573	\$799,573

DEPARTMENT OF METROPOLITAN DEVELOPMENT INDIANAPOLIS HOUSING AUTHORITY FUND

Public Housing Division		
1. Personal Services	\$ 3,087,256	\$ 3,087,256
2. Supplies	423,900	423,900
3. Other Services & Charges	7,062,751	7,062,751
4. Capital Outlay	<u>1,421,500</u>	<u>1,421,500</u>
TOTAL	\$11,995,407	\$11,995,407

DEPARTMENT OF PUBLIC WORKS CITY GENERAL FUND

Office of the Director		
1. Personal Services	\$1,444,829	\$1,444,829
2. Supplies	32,413	32,413
3. Other Services & Charges	529,842	529,842
4. Capital Outlay	<u>32,932</u>	<u>32,932</u>
TOTAL	\$2,040,016	\$2,040,016

DEPARTMENT OF PUBLIC WORKS SOLID WASTE DISPOSAL FUND

Office of the Director		
1. Personal Services	\$ 131,218	\$ 131,218
2. Supplies	5,380	5,380
3. Other Services & Charges	960,680	960,680
4. Capital Outlay	<u>23,100</u>	<u>23,100</u>
TOTAL	\$1,120,378	\$1,120,378

DEPARTMENT OF PUBLIC WORKS CONSOLIDATED COUNTY FUND

Air Pollution Control Division		
1. Personal Services	\$732,820	\$732,820
2. Supplies	32,790	32,790
3. Other Services & Charges	147,685	147,685
4. Capital Outlay	<u>40,650</u>	<u>40,650</u>
TOTAL	\$953,945	\$953,945

DEPARTMENT OF PUBLIC WORKS SANITATION GENERAL FUND

Liquid Waste 24th Floor Administration		
1. Personal Services	\$1,241,791	\$1,241,791
2. Supplies	69,175	69,175
3. Other Services & Charges	1,723,376	1,723,376
4. Capital Outlay	<u>144,658</u>	<u>144,658</u>
TOTAL	\$3,179,000	\$3,179,000

DEPARTMENT OF PUBLIC WORKS SANITATION GENERAL FUND

Sanitation Sewer Maintenance Division		
1. Personal Services	\$3,812,979	\$3,812,979
2. Supplies	921,050	921,050
3. Other Services & Charges	3,784,173	3,784,173
4. Capital Outlay	<u>91,700</u>	<u>91,700</u>
TOTAL	\$8,609,902	\$8,609,902

DEPARTMENT OF PUBLIC WORKS SANITATION GENERAL FUND

Liquid Waste Processing Operations		
1. Personal Services	\$11,540,545	\$11,540,545
2. Supplies	3,836,677	3,836,677
3. Other Services & Charges	15,876,209	15,876,209
4. Capital Outlay	<u>1,282,426</u>	<u>1,282,426</u>
TOTAL	\$32,535,857	\$32,535,857

DEPARTMENT OF PUBLIC WORKS SANITATION GENERAL FUND

Water and Land Pollution Control		
1. Personal Services	\$669,516	\$669,516
2. Supplies	28,550	28,550
3. Other Services & Charges	99,747	99,747
4. Capital Outlay	<u>25,600</u>	<u>25,600</u>
TOTAL	\$823,413	\$823,413

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DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Flood Control Division		
1. Personal Services	\$1,502,717	\$1,502,717
2. Supplies	93,611	93,611
3. Other Services & Charges	1,877,781	1,877,781
4. Capital Outlay	<u>18,200</u>	<u>18,200</u>
TOTAL	\$3,492,309	\$3,492,309

DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
1. Personal Services	\$11,061,165	\$11,061,165
2. Supplies	2,035,295	2,035,295
3. Other Services & Charges	11,900,356	11,900,356
4. Capital Outlay	<u>52,300</u>	<u>52,300</u>
TOTAL	\$25,049,116	\$25,049,116

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROAD AND STREET FUND	
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	6,408,000	6,408,000
4. Capital Outlay	<u>1,422,307</u>	<u>1,422,307</u>
TOTAL	\$7,830,307	\$7,830,307

DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Parking Meter Division		
1. Personal Services	\$ 322,133	\$ 322,133
2. Supplies	166,700	166,700
3. Other Services & Charges	1,011,053	1,011,053
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	\$1,500,386	\$1,500,386

DEPARTMENT OF PUBLIC SAFETY	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	\$235,010	\$235,010
2. Supplies	816	816
3. Other Services & Charges	107,171	107,171
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	\$343,997	\$343,997

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Neighborhood Crimewatch		
1. Personal Services	\$149,702	\$149,702
2. Supplies	2,460	2,460
3. Other Services & Charges	32,896	32,896
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$185,058	\$185,058

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Emergency Management Planning Division		
1. Personal Services	\$166,915	\$166,915
2. Supplies	6,425	6,425
3. Other Services & Charges	126,645	126,645
4. Capital Outlay	<u>19,700</u>	<u>19,700</u>
TOTAL	\$319,685	\$319,685

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Weights and Measures Division		
1. Personal Services	\$203,190	\$203,190
2. Supplies	6,100	6,100
3. Other Services & Charges	40,608	40,608
4. Capital Outlay	<u>1,100</u>	<u>1,100</u>
TOTAL	\$250,998	\$250,998

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Animal Control Division		
1. Personal Services	\$645,509	\$645,509
2. Supplies	40,254	40,254

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3. Other Services & Charges	299,349	299,349
4. Capital Outlay	<u>9,300</u>	<u>9,300</u>
TOTAL	\$994,412	\$994,412

DEPARTMENT OF PUBLIC SAFETY METROPOLITAN EMERGENCY COMMUNICATIONS FUND
Metropolitan Emergency Communications Agency

1. Personal Services	\$302,183	\$302,183
2. Supplies	7,500	7,500
3. Other Services & Charges	89,000	89,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	\$408,683	\$408,683

DEPARTMENT OF PARKS AND RECREATION PARK GENERAL FUND
Administration Division

1. Personal Services	\$1,123,017	\$1,123,017
2. Supplies	120,750	120,750
3. Other Services & Charges	811,409	811,409
4. Capital Outlay	<u>55,469</u>	<u>55,469</u>
TOTAL	\$2,110,645	\$2,110,645

DEPARTMENT OF PARKS AND RECREATION PARK GENERAL FUND
Eagle Creek Division

1. Personal Services	\$ 887,296	\$ 887,296
2. Supplies	130,424	130,424
3. Other Services & Charges	367,992	367,992
4. Capital Outlay	<u>40,001</u>	<u>40,001</u>
TOTAL	\$1,425,713	\$1,425,713

DEPARTMENT OF PARKS AND RECREATION PARK GENERAL FUND
Recreation and Sports Facilities Division

1. Personal Services	\$2,390,196	\$2,390,196
2. Supplies	296,969	296,969
3. Other Services & Charges	1,736,862	1,736,862
4. Capital Outlay	<u>67,989</u>	<u>67,989</u>
TOTAL	\$4,492,016	\$4,492,016

DEPARTMENT OF PARKS AND RECREATION PARK GENERAL FUND
Parks Management Division

1. Personal Services	\$3,618,504	\$3,618,504
2. Supplies	444,290	444,290
3. Other Services & Charges	1,873,028	1,873,028
4. Capital Outlay	<u>65,014</u>	<u>65,014</u>
TOTAL	\$6,000,836	\$6,000,836

DEPARTMENT OF PARKS AND RECREATION PARK GENERAL FUND
Golf Division

1. Personal Services	\$1,276,510	\$1,276,510
2. Supplies	488,379	488,379
3. Other Services & Charges	1,004,594	1,004,594
4. Capital Outlay	<u>25,700</u>	<u>25,700</u>
TOTAL	\$2,795,183	\$2,795,183

SUMMARY OF APPROPRIATIONS

	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
DEPARTMENT		
Office of the Mayor		
City General	1,043,503	
Consolidated County	33,264	1,076,767
Internal Audit		
Consolidated County	442,110	442,110
City-County Council & Clerk	1,069,248	1,069,248
Dept. of Administration		
Director - City General	4,185,058	
Finance - City General	11,169,616	
Cen. Equip. Man. - Cons. Co.	17,219,094	
Personnel - Cons. Co.	1,098,469	

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Purchasing - Cons. Co.	937,565	
Legal - Cons. Co.	2,212,851	
Equal Opportunity - Cons. Co.	568,022	
Records - Cons. Co.	647,022	
Occup. & Community Services	11,817,368	49,855,065
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	868,303	
Comm. Svcs. Fund	18,748,300	
Plan. - Cons. Co.	2,117,813	
Econ. & Housing Dev. - Redev.		
Gen. Fund	24,438,546	
Econ. & Housing Dev. - TIF Fund	2,011,491	
Dev. Svcs. - Cons. Co.	4,454,430	
Hist. Preserv. Fund	244,451	
City Market Fund	799,573	
Pub. Housing - Housing Auth. Fund	11,995,407	65,678,314
Dept. of Public Works		
Adm. Director - City Gen.	2,040,016	
Adm. Director - Sol. Waste Disp.	1,120,378	
Air Pollution - Cons. Co.	953,945	
Liq. Waste 24th Floor Admin.	3,179,000	
San. Sewer Main. Div.	8,609,902	
Liq. Waste Proc. Operation	32,535,857	
Land & Water Pollution	823,413	
Flood Control Gen. Fund	3,492,309	52,754,820
Dept. of Transportation		
Trans. General Fund	25,049,116	
Arterial Rd. & Street Fund	7,830,307	
Parking Meter Fund	1,500,386	34,379,809
Dept. of Public Safety		
Dir. Adm. - City Gen.	343,997	
Neighborhood Crimewatch - Cons. Co.	185,058	
Emerg. Mgmt. Planning - Cons. Co.	319,685	
Weights & Meas. - Cons. Co.	250,998	
Animal Control - Cons. Co.	994,412	
Met. Emerg. Communications		
Agency - Met. Emerg. Comm. Fund	408,683	2,502,833
Dept. of Parks - Park General Fund		
Admin.	2,110,645	
Eagle Creek	1,425,713	
Recreation & Sports Facilities	4,492,016	
Parks Management	6,000,836	
Golf	2,795,183	16,824,393
 Grand Total Operating Funds		 224,583,359

SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1988, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllors fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which do not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

September 28, 1987

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
County Option Income Tax	2,901,407	8,772,902
ALL OTHER REVENUE:		
047 State Liquor Excise Tax		
Distributions	357,221	718,383
048 State Alcoholic Beverage		
Gallonage Tax Distribution	127,467	95,785
050 State Cigarette Tax Distr.	216,176	302,823
Telephone Franchise	0	6,000
Cable Television Franchise Fee	740,194	1,200,000
Interest	200,000	400,000
Licenses	100,000	300,000
Federal Indirect	0	220,000
Controller License Fees	10,000	30,000
Police	0	25,000
Barrett Law	0	427,939
DPW - Property Sale Fee	140,284	127,215
DPW Reimbursement - Admin.	788,697	1,927,158
DPW - Other	141	2,000
Wellness Program Charge Back	0	727,266
Workmens Comp. Ins. Charge Back	15,095	703,000
DOA Director - Miscellaneous	250,000	200,000
Intergovernmental - County	510,000	510,000
DOA Director - Vehicle Ins. Charge Back	2,564	879,525
DOA Director - Telephone Charge Back	649,044	928,600
 Total Columns A and B	 7,008,290	 18,503,596

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	87,098	192,100
002 License Excise Tax	303,640	828,970
ALL OTHER REVENUE:		
Cigarette Tax	0	151,147
006 Interest on Investments	30,000	60,000
Copier Reimbursement	177,182	228,046
O.E.O. - Misc.	36,000	37,800
Legal Fee	289,000	501,000
Microfilm - Misc.	0	100,000
DMD - Charge Back	155,947	240,250
Planning - Federal Grants	692,362	594,708
Planning - Com. Dev.	280,704	420,000
Develop. Serv. - Licenses & Permits	1,836,320	3,921,696

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Air Pollution Permits & Penalties	12,346	139,854
Air Pollution Fed. Reimbursement	177,270	141,816
Planning - Miscellaneous	155,875	121,000
Emergency Mgmt.	39,475	88,000
Animal Control	123,000	121,000
Central Garage Billings	11,297,933	16,563,094
DMD Admin. - Com. Dev.	56,149	71,300
Develop. Serv. - Fees	67,465	137,500
Develop. Serv. - Misc.	5,014	46,100
Purchasing - Admin. Charge Back	0	55,182
 Total Columns A and B	 15,722,780	 24,760,563

(c) **COMMUNITY SERVICES FUND.** The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Community Dev. Fed. Revenue	7,022,214	2,877,616
Program Income	0	360,000
UDAG Grant	4,250,000	11,357,000
Section 108 Loan	2,709,379	2,000,000
Misc.	950,000	0
CDBG Repayments	1,270,000	0
Total Columns A and B	16,201,593	16,594,616

(d) **MANPOWER FEDERAL PROGRAMS FUND.** The Manpower Federal Programs Fund for 1988 consists of all balances at the end of fiscal 1987 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
JTPA Federal Grant	7,548,361	9,915,972
Community Development	620,768	1,100,000
State ABC Gallonage	300,000	766,457
Other Federal Grants	15,000	35,000
Total Columns A and B	8,484,129	11,817,429

(e) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department

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of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	3,276	8,100
002 License Excise Tax	14,315	39,230
ALL OTHER REVENUE:		
Community Development	4,787,649	3,082,000
Rentals	0	40,900
UDAG Grant	4,250,000	11,357,000
UMTA	1,562,850	3,136,000
Tax Abatement Revenue	36,550	140,000
Rental Rehabilitation Grant	0	752,000
Lilly Endowment Grant	207,339	0
Miscellaneous	17,200	10,000
Lincoln Square	180,000	618,200
EDA Grant	63,590	1,000,000
Section 108 Grant	143,293	2,000,000
Other Federal Grants	1,450,000	40,000
State Grant	160,700	0
Indianapolis Foundation	0	978,560
Indiana Theater	0	81,000
Public Works Contract	431,329	0
Sale of Land	0	550,000
Interest	20,000	0
Union Station Rent	0	26,800
CDBG Repayments	1,120,417	210,422
Total Columns A and B	14,448,508	24,070,212

(f) **REDEVELOPMENT TIF FUND.** The Redevelopment TIF Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund and fees, charges, and miscellaneous revenues derived from sources connected with the operation of the tax increment financing district of the Redevelopment Division of the Department of Metropolitan Development and the taxes collected on the incremental assessment allocated to property within tax increment financing district, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT TIF FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
Tax Increment Property Tax	603,970	1,750,000
Total Columns A and B	603,970	1,750,000

(g) **INDIANAPOLIS HOUSING AUTHORITY FUND.** The Indianapolis Housing Authority Fund for 1988 shall consist of all balances available at the end of fiscal year 1987 for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

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**ESTIMATE OF MISCELLANEOUS REVENUE INDIANAPOLIS HOUSING AUTHORITY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Rentals	1,417,450	3,056,015
Community Development	205,000	350,000
HUD Operating Contribution	1,564,008	3,894,392
HUD Modernization Program	1,922,694	4,665,100
Miscellaneous	5,000	30,000
 Total Columns A and B	 5,114,152	 11,995,507

(h) CITY MARKET FUND. The City Market Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund and all amounts received from the operation of the City Market during 1988, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Rental	195,961	487,656
Miscellaneous	0	116,370
Utilities	18,462	24,616
Parking Meter Revenue	7,800	15,000
Interest	12,000	15,000
Storage Rentals	10,991	25,931
 Total Columns A and B	 245,214	 684,573

(i) SANITATION GENERAL FUND. The Sanitation General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	570,725	1,200,000
Miscellaneous	100,694	66,000
Sewer User Charges	24,780,722	39,586,814
Outside Community User Charges	759,151	1,200,000
Night Soil Dumping	28,237	120,000
Sewer Connecting & Inspection Fees	20,000	20,000
Certification Collected	117,283	0
Sewer Permit Fees	34,424	110,000

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EPA Federal Grant	432,621	0
State Grant	9,125	0
IMAGIS Charge Backs	1,500,000	0
Total Columns A and B	28,352,982	42,302,814

(j) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SOLID WASTE DISPOSAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Rentals	72,919	125,004
Interest	1,066	9,000
Other, Bond Proceeds	1,253,811	803,328
Total Columns A and B	1,327,796	937,332

(k) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	11,788	33,900
002 License Excise Tax	63,940	174,570
ALL OTHER REVENUE:		
006 Interest on Investments	22,254	160,000
Rental	6,912	10,000
Sale of Water	7,818	158,315
Drainage Permits	43,337	90,000
Weed Control	37,209	45,000
Miscellaneous	23,965	0
Total Columns A and B	217,223	671,785

(l) **TRANSPORTATION GENERAL FUND.** The Transportation General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1988 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL FUND

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FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	69,341	150,000
042 State Motor Vehicle Highway Distributions	8,539,880	17,356,250
051 Cigarette Tax to CCIF	778,234	1,642,938
Inheritance Tax	53,139	600,000
Wheel Tax	1,769,000	5,200,000
Rental	0	30,000
Permits	277,320	517,012
Miscellaneous	117,252	243,500
Federal Project Reimb.	239,043	250,000
County Engineer	15,000	15,000
Street Sweeping	0	20,000
Property Sale	14,052	30,000
 Total Columns A and B	 11,872,261	 26,054,700

(m) ARTERIAL ROAD AND STREET FUND. The Arterial Road and Street Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1988 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	140,488	200,000
State Fuel Tax	2,695,926	6,440,000
Federal Projects Reim.	142,619	800,000
Miscellaneous	0	20,000
Engineering Reimbursement	0	890,228
 Total Columns A and B	 2,979,033	 8,350,228

(n) PARKING METER FUND. The Parking Meter Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1988, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		

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006 Interest on Investments	26,696	50,000
Parking Receipts	471,467	1,000,000
Meter Blockouts	50,828	100,000
 Total Columns A and B	 548,991	 1,150,000

(o) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
048 State Alcoholic Beverage	26,503	28,403
Gallongage Tax Distribution		
Community Development	81,412	115,000
Historic Preservation Fees	22,800	31,000
Interest	2,500	5,000
Miscellaneous	0	37,351
 Total Columns A and B	 133,215	 216,754

(p) PARK GENERAL FUND. The Park General Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	117,634	248,000
002 License Excise Tax	376,990	1,029,215
ALL OTHER REVENUE:		
006 Interest on Investments	46,652	92,000
Federal Grants	120,000	0
Lilly Endowment	1,800,000	0

ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES - continued

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
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Community Development	192,130	0
Golf	978,169	2,385,831
Recreation & Sport Facilities Charges	536,937	1,000,000
Recreation & Sports Fac. - Lilly Endow.	75,000	0
Eagle Creek Charges	360,110	759,500
Eagle Creek - Misc.	0	6,500
Eagle Creek - Rentals	11,633	28,000
Parks Mgt. Div. - Charges	6,585	37,000
Parks Mgt. Div. - Misc.	2,348	7,300
Miscellaneous	106,898	35,965
Rental General	28,518	106,500
 Total Columns A and B	 4,759,604	 5,735,811

(q) METROPOLITAN EMERGENCY COMMUNICATIONS FUND. The Metropolitan Emergency Communications Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency of the Department of Public Safety and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN EMERGENCY COMMUNICATIONS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
County Option Income Tax	2,075,924	2,000,000
 Total Columns A and B	 2,075,924	 2,000,000

(r) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1988 shall consist of all balances at the end of fiscal 1987 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 1.05.

SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1988. For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1988 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	3,177,524	3,177,524
4. Capital Outlay	0	0
TOTAL	\$3,177,524	\$3,177,524
 (b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	\$0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	811,746	811,746
4. Capital Outlay	0	0
TOTAL	\$811,746	\$811,746

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(c) SANITARY DISTRICT SINKING FUND

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	18,762,669	18,762,669
4. Capital Outlay	0	0
TOTAL	\$18,762,669	\$18,762,669

(d) FLOOD CONTROL DISTRICT SINKING FUND

1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	5,092,840	5,092,840
4. Capital Outlay	0	0
TOTAL	\$5,092,840	\$5,092,840

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	10,304,995	10,304,995
4. Capital Outlay	0	0
TOTAL	\$10,304,995	\$10,304,995

(f) METROPOLITAN PARK DISTRICT SINKING FUND

1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	2,401,000	2,401,000
4. Capital Outlay	0	0
TOTAL	\$2,401,000	\$2,401,000

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES. In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in Section 1.07 of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	13,960	45,000
002 License Excise Tax	92,090	252,400
ALL OTHER REVENUE:		
Interest	20,000	10,000
Total Columns A and B	126,050	307,400

(b) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	6,185	15,000
002 License Excise Tax	27,040	74,100
ALL OTHER REVENUE:		

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006 Interest on Investments	20,000	20,000
Total Columns A and B	53,225	109,100

(c) ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	105,470	320,000
002 License Excise Tax	645,760	1,729,740
ALL OTHER REVENUE:		
006 Interest on Investments	1,400,000	2,538,641
Satellite Communities	50,000	144,000
Total Columns A and B	2,201,230	4,732,381

(d) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	16,340	33,900
002 License Excise Tax	50,775	138,630
ALL OTHER REVENUE:		
006 Interest on Investments	400,000	770,000
Total Columns A and B	467,115	942,530

(e) ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	61,190	140,000
002 License Excise Tax	227,900	622,195
ALL OTHER REVENUE:		
006 Interest on Investments	800,000	1,560,000
Total Columns A and B	1,089,090	2,322,195

(f) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	20,365	45,200
002 License Excise Tax	71,805	196,040
ALL OTHER REVENUE:		
006 Interest on Investments	5,000	10,000
Total Columns A and B	97,170	251,240

SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.

In accordance with law the appropriations and allocations on revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL

NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	18,782,190	18,782,190
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,197,626	9,197,626
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	27,979,816	27,979,816
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,467,930	2,467,930
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	7,008,290	7,008,290
B. Total-Jan. 1 to Dec. 31, incoming year	18,503,596	18,503,596
9. Total Funds (add lines 6,7,8A and 8B)	27,979,816	27,979,816
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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FUND CONSOLIDATED COUNTY
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	34,152,439	34,372,289
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	21,715,760	21,712,260
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	55,868,199	56,084,549
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,506,071	3,506,071
7. Taxes to be collected, present year (Dec. Settlement)	3,736,369	3,736,369
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,722,780	15,722,780
B. Total-Jan. 1 to Dec. 31, incoming year	24,544,213	24,760,563
9. Total Funds (add lines 6,7,8A and 8B)	47,509,433	47,725,783
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,358,766	8,358,766
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,358,766	8,358,766
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1862	 .1862

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	18,748,300	18,748,300
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,861,310	14,861,310
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,609,610	33,609,610
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	813,401	813,401
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of		

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present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,201,593	16,201,593
B. Total-Jan. 1 to Dec. 31, incoming year	16,594,616	16,594,616
9. Total Funds (add lines 6,7,8A and 8B)	33,609,610	33,609,610
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,817,368	11,817,368
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,210,092	9,210,092
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,027,460	21,027,460
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	725,902	725,902
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,484,129	8,484,129
B. Total-Jan. 1 to Dec. 31, incoming year	11,817,429	11,817,429
9. Total Funds (add lines 6,7,8A and 8B)	21,027,460	21,027,460
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars

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of Taxable Property

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	24,438,546	24,438,546
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,928,461	14,928,461
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	39,367,007	39,367,007
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	291,738	291,738
7. Taxes to be collected, present year (Dec. Settlement)	177,622	177,622
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,448,508	14,448,508
B. Total-Jan. 1 to Dec. 31, incoming year	24,070,212	24,070,212
9. Total Funds (add lines 6,7,8A and 8B)	38,988,080	38,988,080
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	378,927	378,927
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	378,927	378,927
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0090	 .0090

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT TIF
NET ASSESSED VALUATION \$13,764,846

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,011,491	2,011,491
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	919,083	919,083
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,930,574	2,930,574
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		

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6. Actual balance, June 30 of present year	576,604	576,604
7. Taxes to be collected, present year (Dec. Settlement)	603,970	603,970
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year		
B. Total-Jan. 1 to Dec. 31, incoming year		
9. Total Funds (add lines 6,7,8A and 8B)	1,180,574	1,180,574
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,750,000	1,750,000
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,750,000	1,750,000
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property
(established by S.B.T.C.)

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS HOUSING AUTHORITY
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,995,407	11,995,407
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,122,328	5,122,328
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,117,735	17,117,735
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,076	8,076
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,114,152	5,114,152
B. Total-Jan. 1 to Dec. 31, incoming year	11,995,507	11,995,507
9. Total Funds (add lines 6,7,8A and 8B)	17,117,735	17,117,735
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY		

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- (deduct line 13 from 12)
 15. Levy Excess Fund Applied to Current Budget
 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
 of Taxable Property

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY MARKET

NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	799,573	799,573
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	323,041	323,041
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,122,614	1,122,614
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	482,948	482,948
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	245,214	245,214
B. Total-Jan. 1 to Dec. 31, incoming year	684,573	684,573
9. Total Funds (add lines 6,7,8A and 8B)	1,412,735	1,412,735
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	290,121	290,121
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
 of Taxable Property

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITATION GENERAL

NET ASSESSED VALUATION \$4,113,594,500

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	45,148,172	45,148,172
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	34,843,085	34,843,085
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not		

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included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	79,991,257	79,991,257
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	17,658,809	17,658,809
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	28,352,982	28,352,982
B. Total-Jan. 1 to Dec. 31, incoming year	42,302,814	42,302,814
9. Total Funds (add lines 6,7,8A and 8B)	88,314,605	88,314,605
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	8,323,348	8,323,348
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE DISPOSAL

NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,120,378	1,120,378
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,399,550	1,399,550
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,519,928	2,519,928
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	254,800	254,800
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,327,796	1,327,796
B. Total-Jan. 1 to Dec. 31, incoming year	937,332	937,332
9. Total Funds (add lines 6,7,8A and 8B)	2,519,928	2,519,928
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add		

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- lines 10 and 11)
- 13. Property Tax Replacement Credit from
Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY
(deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL GENERAL
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,492,309	3,492,309
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,148,082	3,148,082
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,640,391	6,640,391
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,387,285	3,387,285
7. Taxes to be collected, present year (Dec. Settlement)	786,825	786,825
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	217,223	217,223
B. Total-Jan. 1 to Dec. 31, incoming year	671,785	671,785
9. Total Funds (add lines 6,7,8A and 8B)	5,063,118	5,063,118
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,577,273	1,577,273
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,577,273	1,577,273
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0352	.0352

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	25,049,116	25,049,116
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp.		

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unexpended	17,779,800	17,779,800
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	42,828,916	42,828,916
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,901,955	4,901,955
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	11,872,261	11,872,261
B. Total-Jan. 1 to Dec. 31, incoming year	26,054,700	26,054,700
9. Total Funds (add lines 6,7,8A and 8B)	42,828,916	42,828,916
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,830,307	7,830,307
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,752,595	8,752,595
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,582,902	16,582,902
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,253,641	5,253,641
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,979,033	2,979,033
B. Total-Jan. 1 to Dec. 31, incoming year	8,350,228	8,350,228
9. Total Funds (add lines 6,7,8A and 8B)	16,582,902	16,582,902
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		

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11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARKING METER

NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,500,386	1,500,386
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,222,164	1,222,164
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,722,550	2,722,550
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,023,559	1,023,559
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	548,991	548,991
B. Total-Jan. 1 to Dec. 31, incoming year	1,150,000	1,150,000
9. Total Funds (add lines 6,7,8A and 8B)	2,722,550	2,722,550
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HISTORIC PRESERVATION

NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO	PUBLISHED	CITY-COUNTY
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	BUDGET	COUNCIL
DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	244,451	244,451
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	169,435	169,435
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	413,886	413,886
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	63,917	63,917
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	133,215	133,215
B. Total-Jan. 1 to Dec. 31, incoming year	216,754	216,754
9. Total Funds (add lines 6,7,8A and 8B)	413,886	413,886
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARK GENERAL

NET ASSESSED VALUATION \$4,488,937,400

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	16,824,393	16,824,393
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,499,201	12,499,201
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	29,323,594	29,323,594
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,608,792	4,608,792
7. Taxes to be collected, present year (Dec. Settlement)	4,638,905	4,638,905
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,759,604	4,759,604
B. Total-Jan. 1 to Dec. 31, incoming year	5,735,811	5,735,811

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9. Total Funds (add lines 6,7,8A and 8B)	19,743,112	19,743,112
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,580,482	9,580,482
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,580,482	9,580,482
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2135	 .2135

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN EMERGENCY COMMUNICATIONS
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	408,683	408,683
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,165,943	2,165,943
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,574,626	2,574,626
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	90,024	90,024
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,075,924	2,075,924
B. Total-Jan. 1 to Dec. 31, incoming year	2,000,000	2,000,000
9. Total Funds (add lines 6,7,8A and 8B)	4,165,948	4,165,948
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,591,322	1,591,322
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property		

(a)(18) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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FUND CITY CUMULATIVE CAPITAL DEVELOPMENT
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,573,990	6,573,990
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,573,990	6,573,990
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,050,856	4,050,856
7. Taxes to be collected, present year (Dec. Settlement)	3,002,407	3,002,407
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	309,720	309,720
B. Total-Jan. 1 to Dec. 31, incoming year	740,000	740,000
9. Total Funds (add lines 6,7,8A and 8B)	8,102,983	8,102,983
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,528,993	1,528,993
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	7,844,445	7,844,445
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,315,452	6,315,452
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .15	 .15

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL SINKING
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,177,524	3,177,524
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,660,857	2,660,857
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,838,381	5,838,381
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,542,913	1,542,913
7. Taxes to be collected, present year (Dec. Settlement)	1,142,700	1,142,700
8. Misc. revenue to be received July 1 of		

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present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	126,050	126,050
B. Total-Jan. 1 to Dec. 31, incoming year	307,400	307,400
9. Total Funds (add lines 6,7,8A and 8B)	3,119,063	3,119,063
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,719,318	2,719,318
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,719,318	2,719,318
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0646	 .0646

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$4,210,301,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	811,746	811,746
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	836,973	836,973
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,648,719	1,648,719
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	450,125	450,125
7. Taxes to be collected, present year (Dec. Settlement)	335,500	335,500
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	53,225	53,225
B. Total-Jan. 1 to Dec. 31, incoming year	109,100	109,100
9. Total Funds (add lines 6,7,8A and 8B)	947,950	947,950
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	700,769	700,769
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	700,769	700,769
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars

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of Taxable Property .0167 .0167

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING
NET ASSESSED VALUATION \$4,113,594,500

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	18,762,669	18,762,669
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	19,439,131	19,439,131
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	38,201,800	38,201,800
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	11,783,342	11,783,342
7. Taxes to be collected, present year (Dec. Settlement)	7,842,240	7,842,240
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,201,230	2,201,230
B. Total-Jan. 1 to Dec. 31, incoming year	4,732,381	4,732,381
9. Total Funds (add lines 6,7,8A and 8B)	26,559,193	26,559,193
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,642,607	11,642,607
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,642,607	11,642,607
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2830	 .2830

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL DISTRICT SINKING
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	5,092,840	5,092,840
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,403,274	1,403,274
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,496,114	6,496,114
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		

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6. Actual balance, June 30 of present year	1,095,657	1,095,657
7. Taxes to be collected, present year (Dec. Settlement)	624,830	624,830
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	467,115	467,115
B. Total-Jan. 1 to Dec. 31, incoming year	942,530	942,530
9. Total Funds (add lines 6,7,8A and 8B)	3,130,132	3,130,132
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,365,982	3,365,982
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,365,982	3,365,982
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0750	 .0750

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING
NET ASSESSED VALUATION \$4,488,937,400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,304,995	10,304,995
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,111,291	7,111,291
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,416,286	17,416,286
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,128,340	4,128,340
7. Taxes to be collected, present year (Dec. Settlement)	2,804,380	2,804,380
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,089,090	1,089,090
B. Total-Jan. 1 to Dec. 31, incoming year	2,322,195	2,322,195
9. Total Funds (add lines 6,7,8A and 8B)	10,344,005	10,344,005
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,072,281	7,072,281
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,072,281	7,072,281

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- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	.1576	.1576
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(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN PARK DISTRICT SINKING
NET ASSESSED VALUATION \$4,488,937.400

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,401,000	2,401,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,087,166	2,087,166
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,488,166	4,488,166
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	854,538	854,538
7. Taxes to be collected, present year (Dec. Settlement)	883,600	883,600
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	97,170	97,170
B. Total-Jan. 1 to Dec. 31, incoming year	251,240	251,240
9. Total Funds (add lines 6,7,8A and 8B)	2,086,548	2,086,548
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,401,618	2,401,618
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,401,618	2,401,618
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0535	.0535

ARTICLE TWO
ANNUAL BUDGET OF MARION COUNTY

SECTION 2.01. MARION COUNTY APPROPRIATIONS AND TAX LEVIES FOR 1988.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1988, and ending December 31, 1988, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, County Extradition Fund, Guardian Ad Litem Fund, and County User Fee Fund: for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

ORIGINAL PUBLISHED	BUDGET APPROVED BY
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	BUDGET APPROPRIATION	CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01		
County General Fund		
1. Personal Services	\$65,000	0
2. Supplies	250	250
3. Other Services & Charges	258,512	258,512
4. Capital Outlay	0	0
TOTAL	\$323,762	\$258,762
(b) COUNTY AUDITOR - Dept. 02		
County General Fund		
1. Personal Services	\$9,085,628	\$9,085,628
2. Supplies	21,107	21,107
3. Other Services & Charges	11,365,731	11,378,780
4. Capital Outlay	10,000	10,000
TOTAL	\$20,482,466	\$20,495,515
Property Reassessment Fund		
1. Personal Services	\$186,160	\$186,160
2. Supplies	0	0
3. Other Services & Charges	65,000	65,000
4. Capital Outlay	0	0
TOTAL	\$251,160	\$251,160
Surveyor's Corner Perpetuation Fund		
1. Personal Services	\$5,601	\$5,601
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	0	0
TOTAL	\$5,601	\$5,601
Supplemental Adult Probation Fees Fund		
1. Personal Services	\$135,763	\$135,763
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	0	0
TOTAL	\$135,763	\$135,763
Juvenile Probation Fees Fund		
1. Personal Services	\$7,432	\$7,432
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	0	0
TOTAL	\$7,432	\$7,432
County User Fee Fund		
1. Personal Services	\$51,217	\$51,217
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	0	0
TOTAL	\$51,217	\$51,217
(c) COUNTY COMMISSIONERS - Dept. 03		
County General Fund		
1. Personal Services	\$33,167	\$33,167
2. Supplies	515	515
3. Other Services & Charges	30,631	30,631
4. Capital Outlay	7,114	7,114
TOTAL	\$71,427	\$71,427
(d) CLERK OF THE CIRCUIT COURT - Dept. 04		
County General Fund		
1. Personal Services	\$1,860,993	\$1,869,361
2. Supplies	40,517	40,532
3. Other Services & Charges	614,641	893,217

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4. Capital Outlay	<u>20,000</u>	<u>20,600</u>
TOTAL	\$2,536,151	\$2,823,710

(e) COUNTY ELECTION BOARD - Dept. 05

County General Fund		
1. Personal Services	\$862,637	\$902,027
2. Supplies	33,516	33,516
3. Other Services & Charges	686,686	698,686
4. Capital Outlay	<u>26,115</u>	<u>26,115</u>
TOTAL	\$1,608,954	\$1,660,344

(f) VOTERS REGISTRATION - Dept. 06

County General Fund		
1. Personal Services	\$513,768	\$513,768
2. Supplies	45,000	45,000
3. Other Services & Charges	277,142	277,142
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	\$840,910	\$840,910

(g) COUNTY CORONER - Dept. 07

County General Fund		
1. Personal Services	\$189,411	\$208,449
2. Supplies	18,610	18,610
3. Other Services & Charges	482,230	482,230
4. Capital Outlay	<u>19,492</u>	<u>19,492</u>
TOTAL	\$709,743	\$728,781

(h) COUNTY RECORDER - Dept. 08

County General Fund		
1. Personal Services	\$468,965	\$468,965
2. Supplies	20,000	20,000
3. Other Services & Charges	93,849	93,849
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$584,814	\$584,814

(i) COUNTY TREASURER - Dept. 09

County General Fund		
1. Personal Services	\$710,726	\$710,726
2. Supplies	18,800	18,800
3. Other Services & Charges	800,504	800,504
4. Capital Outlay	<u>9,303</u>	<u>9,303</u>
TOTAL	\$1,539,333	\$1,539,333

(j) COUNTY SURVEYOR - Dept. 10

County General Fund		
1. Personal Services	\$272,430	\$272,430
2. Supplies	3,850	3,850
3. Other Services & Charges	35,394	35,394
4. Capital Outlay	<u>18,000</u>	
TOTAL	\$329,674	\$329,674

Surveyor's Corner Perpetuation Fund

1. Personal Service	\$28,008	\$28,008
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$28,008	\$28,008

(k) INFORMATION SERVICES AGENCY - Dept. 12

County General Fund		
1. Personal Services	\$2,084,061	\$2,084,061
2. Supplies	177,000	177,000
3. Other Services & Charges	1,889,717	1,889,717
4. Capital Outlay	<u>1,574,481</u>	<u>1,574,481</u>
TOTAL	\$5,725,259	\$5,725,259

(l) MARION COUNTY HEALTHCARE CENTER - Dept. 14

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County General Fund		
1. Personal Services	\$3,287,529	\$3,287,529
2. Supplies	816,526	816,526
3. Other Services & Charges	931,267	931,267
4. Capital Outlay	299,128	299,128
TOTAL	\$5,334,450	\$5,334,450
 (m) COUNTY ASSESSOR - Dept. 15		
County General Fund		
1. Personal Services	\$274,655	\$283,905
2. Supplies	3,250	3,250
3. Other Services & Charges	82,307	82,307
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	\$362,712	\$371,962
 Property Reassessment Fund		
1. Personal Services	\$45,827	\$45,827
2. Supplies	650	650
3. Other Services & Charges	1,068	1,068
4. Capital Outlay	<u>7,600</u>	<u>7,600</u>
TOTAL	\$55,145	\$55,145
 (n) CENTER TOWNSHIP ASSESSOR - Dept. 16		
County General Fund		
1. Personal Services	\$767,947	\$767,947
2. Supplies	12,274	12,274
3. Other Services & Charges	260,090	260,090
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	\$1,041,311	\$1,041,311
 Property Reassessment Fund		
1. Personal Services	\$137,385	\$137,385
2. Supplies	2,500	2,500
3. Other Services & Charges	10,400	10,400
4. Capital Outlay	<u>7,500</u>	<u>7,500</u>
TOTAL	\$157,785	\$157,785
 (o) DECATUR TOWNSHIP ASSESSOR - Dept. 17		
County General Fund		
1. Personal Services	\$116,974	\$129,974
2. Supplies	2,337	2,337
3. Other Services & Charges	54,538	56,238
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	\$175,349	\$190,049
 Property Reassessment Fund		
1. Personal Services	\$52,382	\$52,382
2. Supplies	75	75
3. Other Services & Charges	1,000	1,000
4. Capital Outlay	<u>350</u>	<u>350</u>
TOTAL	\$53,807	\$53,807
 (p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		
County General Fund		
1. Personal Services	\$126,218	\$126,218
2. Supplies	1,157	1,157
3. Other Services & Charges	62,862	64,762
4. Capital Outlay	<u>3,320</u>	<u>3,320</u>
TOTAL	\$193,557	\$195,457
 Property Reassessment Fund		
1. Personal Services	\$45,108	\$45,108
2. Supplies	160	160
3. Other Services & Charges	890	890
4. Capital Outlay	<u>6,174</u>	<u>6,174</u>
TOTAL	\$52,332	\$52,332

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(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19

County General Fund		
1. Personal Services	\$199,407	\$213,103
2. Supplies	5,305	5,305
3. Other Services & Charges	88,489	92,527
4. Capital Outlay	<u>227</u>	<u>500</u>
TOTAL	\$293,428	\$311,435

Property Reassessment Fund

1. Personal Services	\$45,585	\$45,585
2. Supplies	1,600	1,600
3. Other Services & Charges	3,200	3,200
4. Capital Outlay	<u>14,201</u>	<u>14,201</u>
TOTAL	\$64,586	\$64,586

(r) PERRY TOWNSHIP ASSESSOR - Dept. 20

County General Fund		
1. Personal Services	\$207,555	\$207,555
2. Supplies	3,520	3,870
3. Other Services & Charges	78,447	79,347
4. Capital Outlay	<u>900</u>	<u>3,100</u>
TOTAL	\$290,422	293,872

Property Reassessment Fund

1. Personal Services	\$73,000	\$73,000
2. Supplies	1,600	1,600
3. Other Services & Charges	3,630	3,630
4. Capital Outlay	<u>7,300</u>	<u>7,300</u>
TOTAL	\$85,530	\$85,530

(s) PIKE TOWNSHIP ASSESSOR - Dept. 21

County General Fund		
1. Personal Services	\$192,343	\$202,343
2. Supplies	2,652	2,902
3. Other Services & Charges	88,359	89,109
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$283,354	\$294,354

Property Reassessment Fund

1. Personal Services	\$33,350	\$33,350
2. Supplies	4,100	4,100
3. Other Services & Charges	850	850
4. Capital Outlay	<u>2,300</u>	<u>2,300</u>
TOTAL	\$40,600	\$40,600

(t) WARREN TOWNSHIP ASSESSOR - Dept. 22

County General Fund		
1. Personal Services	\$292,348	\$292,348
2. Supplies	4,221	4,221
3. Other Services & Charges	78,341	80,141
4. Capital Outlay	<u>4,100</u>	<u>4,100</u>
TOTAL	\$379,010	\$380,810

Property Reassessment Fund

1. Personal Services	\$75,000	\$75,000
2. Supplies	2,500	2,500
3. Other Services & Charges	10,000	10,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$87,500	\$87,500

(u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23

County General Fund		
1. Personal Services	\$354,120	\$354,120
2. Supplies	5,200	5,200
3. Other Services & Charges	89,351	89,351
4. Capital Outlay	<u>710</u>	<u>710</u>
TOTAL	\$449,381	\$449,381

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Property Reassessment Fund		
1. Personal Services	\$112,022	\$112,022
2. Supplies	1,673	2,273
3. Other Services & Charges	1,074	1,074
4. Capital Outlay	0	0
TOTAL	\$114,769	\$115,369
(v) WAYNE TOWNSHIP ASSESSOR - Dept. 24		
County General Fund		
1. Personal Services	\$343,371	\$343,371
2. Supplies	4,680	5,160
3. Other Services & Charges	98,620	99,717
4. Capital Outlay	0	0
TOTAL	\$446,671	\$448,248
Property Reassessment Fund		
1. Personal Services	\$92,000	\$92,000
2. Supplies	4,050	4,050
3. Other Services & Charges	3,000	3,000
4. Capital Outlay	0	0
TOTAL	\$99,050	\$99,050
(w) PROSECUTING ATTORNEY - Dept. 30		
County General Fund		
1. Personal Services	\$2,541,529	\$2,621,029
2. Supplies	55,587	55,587
3. Other Services & Charges	962,463	962,463
4. Capital Outlay	17,000	17,000
TOTAL	\$3,576,579	\$3,656,079
County User Fee Fund		
1. Personal Services	\$201,277	\$201,277
2. Supplies	20,000	20,000
3. Other Services & Charges	36,800	36,800
4. Capital Outlay	20,000	20,000
TOTAL	\$278,077	\$278,077
County Extradition Fund		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	20,000	20,000
4. Capital Outlay	0	0
TOTAL	\$20,000	\$20,000
(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		
County General Fund		
1. Personal Services	\$1,201,698	\$1,201,698
2. Supplies	64,066	64,066
3. Other Services & Charges	444,342	444,342
4. Capital Outlay	30,900	30,900
TOTAL	\$1,741,006	\$1,741,006
(y) FORENSIC SERVICES AGENCY - Dept. 32		
County General Fund		
1. Personal Services	\$599,149	\$933,149
2. Supplies	48,000	48,000
3. Other Services & Charges	159,564	159,564
4. Capital Outlay	50,722	50,722
TOTAL	\$857,435	\$1,191,435
(z) COUNTY SHERIFF - Dept. 33		
County General Fund		
1. Personal Services	\$20,382,545	\$20,773,586
2. Supplies	1,443,067	1,443,067
3. Other Services & Charges	6,227,212	6,227,212
4. Capital Outlay	14,572	99,572

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TOTAL	\$28,067,396	\$28,543,437
(aa) CIRCUIT COURT - Dept. 35		
County General Fund		
1. Personal Services	\$199,322	\$205,624
2. Supplies	2,887	2,887
3. Other Services & Charges	52,113	52,113
4. Capital Outlay	<u>2,737</u>	<u>2,737</u>
TOTAL	\$257,059	\$263,361
(bb) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36		
County General Fund		
1. Personal Services	\$2,869,032	\$2,934,032
2. Supplies	112,284	112,284
3. Other Services & Charges	1,366,280	1,366,280
4. Capital Outlay	<u>22,821</u>	<u>22,821</u>
TOTAL	\$4,370,417	\$4,435,417
Supplemental Adult Probation Services Fund		
1. Personal Services	\$469,893	\$469,893
2. Supplies	5,562	5,562
3. Other Services & Charges	5,150	5,150
4. Capital Outlay	<u>2,731</u>	<u>2,731</u>
TOTAL	\$483,336	\$483,336
(cc) MARION COUNTY JUSTICE AGENCY - Dept. 37		
County General Fund		
1. Personal Services	\$352,000	\$352,000
2. Supplies	3,000	3,000
3. Other Services & Charges	210,000	210,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	\$575,000	\$575,000
(dd) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 41		
County General Fund		
1. Personal Services	\$203,935	\$206,322
2. Supplies	2,575	2,575
3. Other Services & Charges	111,061	123,655
4. Capital Outlay	<u>2,575</u>	<u>2,575</u>
TOTAL	\$320,146	\$335,127
(ee) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 42		
County General Fund		
1. Personal Services	\$206,261	\$208,648
2. Supplies	4,678	4,678
3. Other Services & Charges	124,115	136,542
4. Capital Outlay	<u>11,352</u>	<u>11,352</u>
TOTAL	\$346,406	\$361,220
(ff) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 43		
County General Fund		
1. Personal Services	\$206,187	\$208,571
2. Supplies	5,718	5,718
3. Other Services & Charges	120,703	132,988
4. Capital Outlay	<u>4,774</u>	<u>4,774</u>
TOTAL	\$337,382	\$352,051
(gg) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 44		
County General Fund		
1. Personal Services	\$236,112	\$240,948
2. Supplies	4,108	4,108
3. Other Services & Charges	83,076	87,912
4. Capital Outlay	<u>3,813</u>	<u>3,813</u>
TOTAL	\$327,109	\$336,781
(hh) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 45		
County General Fund		

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1. Personal Services	\$203,640	\$203,640
2. Supplies	6,403	6,403
3. Other Services & Charges	148,543	164,073
4. Capital Outlay	<u>2,178</u>	<u>2,178</u>
TOTAL	\$360,764	\$376,294

(ii) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 46

County General Fund		
1. Personal Services	\$191,300	\$191,300
2. Supplies	6,966	6,966
3. Other Services & Charges	139,044	154,573
4. Capital Outlay	<u>4,352</u>	<u>4,352</u>
TOTAL	\$341,662	\$357,191

(j) SUPERIOR COURT - JUVENILE DIVISION - Dept. 48

County General Fund		
1. Personal Services	\$2,286,676	\$2,311,680
2. Supplies	40,011	40,011
3. Other Services & Charges	910,031	935,351
4. Capital Outlay	<u>9,192</u>	<u>9,192</u>
TOTAL	\$3,245,910	\$3,296,234

Juvenile Probation Fees Fund

1. Personal Services	\$37,162	\$37,162
2. Supplies	5,000	5,000
3. Other Services & Charges	82,584	82,584
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	\$134,746	\$134,746

Guardian Ad Litem Fund

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	10,000	10,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$10,000	\$10,000

(kk) JUVENILE DETENTION CENTER - Dept. 49

County General Fund		
1. Personal Services	\$2,186,039	\$2,186,039
2. Supplies	364,534	342,214
3. Other Services & Charges	138,334	138,334
4. Capital Outlay	<u>19,353</u>	<u>19,353</u>
TOTAL	\$2,708,260	\$2,685,940

(ll) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 50

County General Fund		
1. Personal Services	\$631,490	\$631,490
2. Supplies	5,329	5,329
3. Other Services & Charges	79,54	99,549
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$716,368	\$716,368

Supplemental Adult Probation Fees Fund

1. Personal Services	\$208,920	\$208,920
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$208,920	\$208,920

(mm) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 51

County General Fund		
1. Personal Services	\$120,551	\$122,554
2. Supplies	2,150	2,150
3. Other Services & Charges	51,122	51,122
4. Capital Outlay	<u>3,400</u>	<u>3,400</u>
TOTAL	\$177,223	\$179,226

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(nn) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 52		
County General Fund		
1. Personal Services	\$120,553	\$122,554
2. Supplies	3,090	3,090
3. Other Services & Charges	53,271	53,271
4. Capital Outlay	<u>2,575</u>	<u>2,575</u>
TOTAL	\$179,489	\$181,490
(oo) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 53		
County General Fund		
1. Personal Services	\$121,733	\$122,554
2. Supplies	4,600	4,600
3. Other Services & Charges	52,637	52,637
4. Capital Outlay	<u>3,149</u>	<u>3,149</u>
TOTAL	\$182,119	\$182,940
(pp) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 54		
County General Fund		
1. Personal Services	\$120,449	\$122,554
2. Supplies	4,628	4,628
3. Other Services & Charges	55,190	55,190
4. Capital Outlay	<u>2,565</u>	<u>2,565</u>
TOTAL	\$182,832	\$184,937
(qq) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 55		
County General Fund		
1. Personal Services	\$124,532	\$122,554
2. Supplies	4,100	4,100
3. Other Services & Charges	57,466	57,466
4. Capital Outlay	<u>1,671</u>	<u>1,671</u>
TOTAL	\$187,769	\$185,791
(rr) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 56		
County General Fund		
1. Personal Services	\$120,555	\$122,554
2. Supplies	2,000	2,000
3. Other Services & Charges	52,792	52,792
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$177,347	\$179,346
(ss) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 57		
County General Fund		
1. Personal Services	\$116,998	\$122,554
2. Supplies	2,832	2,832
3. Other Services & Charges	51,422	51,422
4. Capital Outlay	<u>2,307</u>	<u>2,307</u>
TOTAL	\$173,559	\$179,115
(tt) SUPERIOR COURT- PROBATE DIVISION - Dept. 60		
County General Fund		
1. Personal Services	\$318,252	\$318,252
2. Supplies	3,899	3,899
3. Other Services & Charges	115,734	115,734
4. Capital Outlay	<u>2,674</u>	<u>2,674</u>
TOTAL	\$440,559	\$440,559
(uu) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61		
County General Fund		
1. Personal Services	\$124,051	\$124,051
2. Supplies	1,850	1,850
3. Other Services & Charges	37,362	37,362
4. Capital Outlay	0	0
TOTAL	\$163,263	\$163,263
(vv) COURT SERVICES - Dept. 62		
County General Fund		
1. Personal Services	\$60,810	\$60,810

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2. Supplies	2,652	2,652
3. Other Services & Charges	939,071	939,071
4. Capital Outlay	<u>2,121</u>	<u>2,121</u>
TOTAL	\$1,004,654	\$1,004,654

(ww) MARION COUNTY LAW LIBRARY - Dept. 63

County General Fund		
1. Personal Services	\$44,895	\$44,895
2. Supplies	1,300	1,300
3. Other Services & Charges	25,444	25,444
4. Capital Outlay	<u>103,303</u>	<u>103,303</u>
TOTAL	\$174,942	\$174,942

(xx) SUPERIOR COURT - GENERAL TERM REPORTER - IV-D COURT Dept. 64

County General Fund		
1. Personal Services	\$93,509	\$93,509
2. Supplies	1,394	1,394
3. Other Services & Charges	28,043	42,043
4. Capital Outlay	<u>1,977</u>	<u>1,977</u>
TOTAL	\$124,923	\$138,923

(yy) COOPERATIVE EXTENSION SERVICE - Dept. 81

County General Fund		
1. Personal Services	\$397,145	\$397,145
2. Supplies	26,800	26,800
3. Other Services & Charges	239,871	239,871
4. Capital Outlay	<u>2,163</u>	<u>2,163</u>
TOTAL	\$665,979	\$665,979

(zz) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85

County General Fund		
1. Personal Services	\$750,848	\$750,848
2. Supplies	134,023	134,023
3. Other Services & Charges	113,932	113,932
4. Capital Outlay	<u>100,600</u>	<u>100,600</u>
TOTAL	\$1,099,403	\$1,099,403

SECTION 2.02. MARION COUNTY BOND SINKING FUND APPROPRIATIONS

For the calendar year 1988, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Bond Sinking Fund		
1. Personal Services		\$ 0
2. Supplies		0
3. Other Services & Charges:		
Principal to be paid	\$485,000	
Interest to be paid	73,275	
Bank service charge	3,000	561,275
4. Capital Outlay		0
TOTAL		\$561,275

SECTION 2.03. STATEMENT OF MISCELLANEOUS REVENUES. In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.01 and 2.02 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1989	Jan. 1, 1990
to	to

September 28, 1987

	Dec. 31, 1989	Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	625,580	1,200,000
002 Vehicle License Excise Tax	1,822,724	5,200,125
Local Income Tax	3,978,906	11,098,224
Intangibles Tax	0	0
OTHER REVENUE:		
ISA Charges - City	2,264,986	2,382,851
ISA Charges - County	2,642,817	3,185,186
ISA Charges - Other	113,918	157,222
Loan Repayment	1,100,000	398,000
Welfare Rent Reimbursement	323,425	559,375
County Auditor	2,111	13,468
County Clerk:		
Title IV-D Reimb.	75,456	272,000
Title IV-D Incentive	258,158	591,667
Court Costs	1,100,000	2,285,750
Marriage License Fees	28,250	80,000
Interest on Investments	73,250	190,000
Miscellaneous Fees	200,000	300,000
Domestic Relations Fees	0	13,267
County Fines	36,000	83,000
Bail Bond Fees	10,000	20,000
Mun. Ct. Probation Interest	36,927	0
Support/Maintenance Docket Fees	1,200,000	750,000
Total County Clerk	3,018,041	4,585,684

(a) COUNTY GENERAL FUND (continued)
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
County Coroner	4,941	8,470
Criminal Probation - Interest	963	1,651
Healthcare Center:		
Poor Relief	16,539	34,732
Medicaid	1,044,200	2,192,820
Medicare	123,712	259,795
ARCH	42,908	90,107
Own Resources	622,147	1,306,509
Miscellaneous	879	1,846
Day Center Receipts	12,510	26,271
Total Healthcare Center	1,862,895	3,912,080
County Prosecutor:		
Title IV-D Reimb.	738,787	1,355,060
Title IV-D Incentive	516,327	1,183,333
Confiscated Funds - Reimbursed	20,000	42,000
Total County Prosecutor	1,275,114	2,580,393
County Recorder	488,904	977,808
County Sheriff:		
Sheriff's Damages	16,745	35,165
Care of Fed. Prisoners	132,225	277,673
Sale of Cars	21,750	45,675
Insurance Settlements	14,210	29,841
Incident Fees	5,141	10,796
Sale of Other Items	25	53
Miscellaneous	113,943	239,280
Gross Income Tax	32,790	65,580
Restitution	1,452	0
Total County Sheriff	338,281	704,063

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County Surveyor	924	1,940
County Treasurer:		
Interest on Investments	1,401,046	4,000,000
Surplus	133,000	133,000
Demand Fees	13,903	27,806
Tax Search Fees	1,162	2,324
Boat Registration	1,135	2,270
Miscellaneous	1,361	2,858
Photocopying Fees	4,616	9,694
Total County Treasurer	1,556,223	4,177,952
Juvenile Court & Center:		
School Lunch Program	57,663	121,092
Trust Fund Interest	1,063	2,232
Miscellaneous	150	315
Total Juvenile Court & Center	58,876	123,639

(a) COUNTY GENERAL FUND (continued)
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
Circuit Court - IV-D Reimbursement	24,494	54,111
IV-D Court: IV-D Reimbursement	0	38,969
Guardian Home Reimbursement	746,850	510,394
Law Library	4,158	8,732
4-H Grant (Happening Day Camp)	18,000	18,900
Indirect Cost Recovery	4,019	166,425
Rent - City-County Bldg. Tenants	51,921	60,423
Forensic Services - City	196,000	275,000
Photocopying Fees	4,758	9,992
Marion County Liens	2,928	0
Rent of County Land	3,840	
Bond Proceeds	0	1,325,000
TOTAL	22,536,597	43,739,917

(b) PROPERTY REASSESSMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,412	0
002 Vehicle License Excise Tax	30,775	0
TOTAL SPECIAL TAXES	40,187	0

(c) SURVEYOR'S CORNER PERPETUATION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 1989	-B- Jan. 1, 1990
---------------------	---------------------

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	to Dec. 31, 1989	to Dec. 31, 1990
ALL OTHER REVENUE:		
Corner Perpetuation Fees	16,680	33,360
TOTAL	16,680	33,360

(d) SUPPLEMENTAL ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Criminal Probation Fees	80,519	180,000
Municipal Probation Fees	200,000	402,142
TOTAL	280,519	582,142

(e) JUVENILE PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Juvenile Probation Fees	71,700	80,000
TOTAL	71,700	80,000

(f) COUNTY EXTRADITION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Extradition Fees	15,000	30,000
TOTAL	15,000	30,000

(g) GUARDIAN AD LITEM FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990

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ALL OTHER REVENUE:		
Guardian Ad Litem Fees	5,000	11,375
TOTAL	5,000	11,375

(h) COUNTY USER FEE FUND (DIVERSION)
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Pre-trial Diversion Fees	145,232	290,464
Student Jury Diversionary	14,550	29,100
Reimbursed Postage	5,500	11,000
TOTAL	165,282	330,564

(i) STATE AND FEDERAL GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

(j) COUNTY CORRECTIONS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

(k) COUNTY GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

(l) MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Bank, Building, and Loan Tax	52,288	104,576
Vehicle License Excise Tax	170,972	466,764
TOTAL	223,260	571,340

(m) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER

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THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	5,229	11,141
002 Vehicle License Excise Tax	17,098	46,676
TOTAL	22,327	57,817

SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FOR MARION COUNTY GOVERNMENT.

The appropriation and allocation herein made shall be financed with the balances and revenues from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY GENERAL

NET ASSESSED VALUATION \$4,403,433,907

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	97,085,098	98,553,367
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	47,069,023	52,274,381
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	1,325,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	144,154,121	152,152,748
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	15,007,868	15,007,868
7. Taxes to be collected, present year (Dec. Settlement)	22,564,112	22,564,112
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	21,411,297	22,536,597
B. Total-Jan. 1 to Dec. 31, incoming year	41,841,766	43,739,917
9. Total Funds (add lines 6,7,8A and 8B)	100,825,043	103,848,494
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	43,329,078	48,304,254
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	6,103,565	915,295
12. Amount to be raised by tax levy (add lines 10 and 11)	49,432,643	49,219,549
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	49,432,643	49,219,549
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	49,432,643	49,219,549
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.1226	 1.1178

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(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PROPERTY REASSESSMENT
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,062,264	1,062,864
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,000,402	5,000,402
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year ⁰⁰		
4. Outstanding temp. loans to be paid not included in lines 2 or 300		
5. Total funds required (add lines 1, 2, 3 and 4)	6,062,666	6,063,266
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	9,163,441	9,163,441
7. Taxes to be collected, present year (Dec. Settlement)	383,852	383,852
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	40,187	40,187
B. Total-Jan. 1 to Dec. 31, incoming year		
9. Total Funds (add lines 6,7,8A and 8B)	9,587,480	9,587,480
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,524,814)	(3,524,214)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,524,814	3,524,214
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0000	 0.0000

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	33,609	33,609
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,005	16,005
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	49,614	49,614
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	43,290	43,290
7. Taxes to be collected, present year		

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(Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,680	16,680
B. Total-Jan. 1 to Dec. 31, incoming year	33,360	33,360
9. Total Funds (add lines 6,7,8A and 8B)	93,330	93,330
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(43,716)	(43,716)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	43,716	43,716
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0000	 0.0000

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SUPPLEMENTAL ADULT PROBATION FEES
NET ASSESSED VALUATION \$4,403,433.907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	828,019	828,019
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	252,894	252,894
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,080,913	1,080,913
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	217,982	217,982
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	280,519	280,519
B. Total-Jan. 1 to Dec. 31, incoming year	582,142	582,142
9. Total Funds (add lines 6,7,8A and 8B)	1,080,643	1,080,643
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	270	270
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	(270)	(270)
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

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Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0000	0.0000
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(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND JUVENILE PROBATION FEES
NET ASSESSED VALUATION \$4,403,433,907

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	141,064	142,178
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	82,246	81,132
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	223,310	223,310
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	117,501	117,501
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	71,700	71,700
B. Total-Jan. 1 to Dec. 31, incoming year	80,000	80,000
9. Total Funds (add lines 6,7,8A and 8B)	269,201	269,201
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(45,891)	(45,891)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	45,891	45,891
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0000	0.0000
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(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY EXTRADITION
NET ASSESSED VALUATION \$4,403,433,907

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	20,000	20,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,327	14,327
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,327	34,327

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	46,798	46,798
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,000	15,000
B. Total-Jan. 1 to Dec. 31, incoming year	30,000	30,000
9. Total Funds (add lines 6,7,8A and 8B)	91,798	91,798
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(57,471)	(57,471)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	57,471	57,471
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0000	 0.0000

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND GUARDIAN AD LITEM

NET ASSESSED VALUATION \$4,403,433.907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,000	10,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,360	7,360
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,360	17,360
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	985	985
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,000	5,000
B. Total-Jan. 1 to Dec. 31, incoming year	11,375	11,375
9. Total Funds (add lines 6,7,8A and 8B)	17,360	17,360
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)00		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		

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- 14. NET AMOUNT TO BE RAISED BY TAX LEVY
(deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0000	0.0000
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(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY USER FEE (DIVERSION)
NET ASSESSED VALUATION \$4,403,433,907

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	329,294	329,294
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	654,878	654,878
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year00		
4. Outstanding temp. loans to be paid not included in lines 2 or 300		
5. Total funds required (add lines 1, 2, 3 and 4)	984,172	984,172
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	639,234	639,234
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	165,282	165,282
B. Total-Jan. 1 to Dec. 31, incoming year	330,564	330,564
9. Total Funds (add lines 6,7,8A and 8B)	1,135,080	1,135,080
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(150,908)	(150,908)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	150,908	150,908
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND STATE AND FEDERAL GRANTS FUND

(this budget makes no appropriations from this fund)

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY CORRECTIONS FUND

(this budget makes no appropriations from this fund)

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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FUND COUNTY GRANTS FUND

(this budget makes no appropriations from this fund)

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CUMULATIVE CAPITAL DEVELOPMENT FUND

NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	620,320	620,320
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	620,320	620,320
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,204,423	1,204,423
7. Taxes to be collected, present year (Dec. Settlement)	2,132,512	2,132,512
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	223,260	223,260
B. Total-Jan. 1 to Dec. 31, incoming year	571,340	571,340
9. Total Funds (add lines 6,7,8A and 8B)	4,131,535	4,131,535
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,511,215)	(3,511,215)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	892,219	892,219
12. Amount to be raised by tax levy (add lines 10 and 11)	4,403,434	4,403,434
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,403,434	4,403,434
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,403,434	4,403,434
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.10000	 0.10000

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING

NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	561,275	561,275
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	100,545	100,545
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	661,820	661,820

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	812,602	812,602
7. Taxes to be collected, present year (Dec. Settlement)	213,251	213,251
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	22,327	22,327
B. Total-Jan. 1 to Dec. 31, incoming year	57,817	57,817
9. Total Funds (add lines 6,7,8A and 8B)	1,105,997	1,105,997
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(444,177)	(444,177)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	532,997	532,997
12. Amount to be raised by tax levy (add lines 10 and 11)	88,820	88,820
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	88,820	88,820
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	88,820	88,820
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0021	 0.0021

ARTICLE THREE
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE

SECTION 3.01. COUNTY WELFARE APPROPRIATIONS FOR 1988. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1988, and ending December 31, 1988, the sums of money set out in this Article Three are hereby appropriated and ordered set apart out of the County Welfare Fund, Welfare Administration Fund, and Hospital Care for the Indigent Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WELFARE		
Welfare General Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	\$39,575,690	\$39,274,120
4. Capital Outlay	0	0
TOTAL	\$39,575,690	\$39,274,120

SECTION 3.02. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS

For the calendar year 1988, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	\$1,664,000	\$1,664,000
Interest to be paid	62,400	62,400
Bank Service Charge	3,000	3,000
TOTAL	\$1,729,400	\$1,729,400

SECTION 3.03. STATEMENT OF MISCELLANEOUS REVENUES.

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The budget contained in section 3.01 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 7.03 of this ordinance.

(a) COUNTY WELFARE GENERAL FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES:		
001 Bank, Building and Loan Tax	125,596	288,750
002 License Excise Tax	403,587	1,208,607
OTHER REVENUE:	13,704,201	27,842,139
Welfare Share Child Support Title IV-D	379,000	725,000
Burial of Deceased ADC Recip.	6,000	12,000
Foster Care Assistance	229,527	481,275
Adoption Assistance	93,012	280,388
Other Miscellaneous Repayments	341,800	736,400
 Total Columns A and B	 15,282,723	 31,574,559

(b) WELFARE ADMINISTRATION FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	44,811	95,479
002 Vehicle License Excise Tax	146,523	400,016
 Total Columns A and B	 191,334	 495,495

(c) HOSPITAL CARE FOR THE INDIGENT FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE HOSPITAL CARE FOR THE INDIGENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Bank, Building, and Loan Tax	13,428	5,000
Vehicle License Excise Tax	42,939	10,000
 TOTAL SPECIAL TAXES	 56,367	 15,000

(d) WELFARE BOND SINKING FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

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ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	39,269	80,670
002 Vehicle License Excise Tax	128,400	349,540
 Total Columns A and B	 167,669	 430,210

SECTION 3.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES. The appropriations made in sections 3.01 and 3.02, shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE GENERAL FUND
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	39,575,690	39,274,120
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	21,079,121	21,079,121
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	60,654,811	60,353,241
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(133,845)	(133,845)
7. Taxes to be collected, present year (Dec. Settlement)	5,240,069	5,240,069
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,282,723	15,282,723
B. Total-Jan. 1 to Dec. 31, incoming year	31,574,559	31,574,559
9. Total Funds (add lines 6,7,8A and 8B)	51,963,506	51,963,506
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,691,305	8,389,735
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	301,570	0
12. Amount to be raised by tax levy (add lines 10 and 11)	8,389,735	8,389,735
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,389,735	8,389,735
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,389,735	8,389,735
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1906	 .1906

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE ADMINISTRATION
NET ASSESSED VALUATION \$4,403,433,907

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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	1,827,563	1,827,563
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	191,334	191,334
B. Total-Jan. 1 to Dec. 31, incoming year	495,495	495,495
9. Total Funds (add lines 6,7,8A and 8B)	2,514,392	2,514,392
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,514,392)	(2,514,392)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	6,656,504	6,656,504
12. Amount to be raised by tax levy (add lines 10 and 11)	4,142,112	4,142,112
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,142,112	4,142,112
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,142,112	4,142,112
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0941	 .0941

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HOSPITAL CARE FOR THE INDIGENT
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	548,056	548,056
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

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A. Total-July 1 to Dec. 31, present year	56,367	56,367
B. Total-Jan. 1 to Dec. 31, incoming year	15,000	15,000
9. Total Funds (add lines 6,7,8A and 8B)	619,423	619,423
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(619,423)	(619,423)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	764,286	764,286
12. Amount to be raised by tax levy (add lines 10 and 11)	144,863	144,863
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	144,863	144,863
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	144,863	144,863
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0033	 .0033

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE BOND SINKING
NET ASSESSED VALUATION \$4,403,433,907

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,729,400	1,729,400
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,339,331	2,339,331
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,068,731	4,068,731
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	931,351	931,351
7. Taxes to be collected, present year (Dec. Settlement)	1,601,517	1,601,517
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	167,669	167,669
B. Total-Jan. 1 to Dec. 31, incoming year	430,210	430,210
9. Total Funds (add lines 6,7,8A and 8B)	3,130,747	3,130,747
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	937,984	937,984
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	937,984	937,984
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	937,984	937,984
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	937,984	937,984
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0213	 .0213

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ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01. STATE AND FEDERAL GRANT APPLICATIONS AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance. Provided, however, that until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

SECTION 4.02. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval.

In total there is appropriated two million nine hundred eighty thousand five hundred and nine dollars (\$2,980,509) for City-County Building rent, three million six hundred seventy-two thousand six hundred dollars (\$3,672,600) for jail rent, three hundred sixty-eight thousand nine hundred fifty-seven dollars (\$368,957) for telephone services and three million one hundred eighty-five thousand one hundred eighty-six (\$3,185,186) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4.03. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to I.C. 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of \$40,680,000, after the County Auditor deposits \$2,000,000 in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of \$2,243,605 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$33,294,671 is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$11,098,224; and
- (2) To the City General Fund, the sum of \$8,772,902; and
- (3) To the Police Special Service District Fund, the sum of \$13,272,746; and
- (4) To the Fire Special Service District Fund, the sum of \$150,799.

SECTION 4.04. AUTHORIZATION OF DUES AND MEMBERSHIPS.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Management Association
American Production and Inventory Control Society, Inc.
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Training and Development, Inc.
Association for Information and Image Management
Association for Records Managers and Administrators, Inc.
Central Indiana Wang Users Association
Coalition for Quality Integrated Education
Community Service Council
Employment Training Council, U.S. Conference of Mayors
Government Finance Officers' Association
Indiana Association of Cities & Towns
Indiana Association of County Councils
Indiana Controllers Association
Indiana Government Finance Officers' Association
Indiana League of Municipal Clerks and Treasurers
Indiana Municipal Lawyers Association
Indiana Partners of the Americas

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Indiana Regional Minority Supplier Development Council
Indiana Telecommunication Users Association
Institute of Internal Audit
International Association of Official Human Rights Agencies
International City Management Association
International Institute of Municipal Clerks
International Risk Management Association
Local & State Consortium of Civil Rights
National Association for the Exchange of Industrial Resources
National Association of Counties
National Association of Fleet Administration
National Association of Telecommunication Officers and Advisors
National Contract Compliance Association
National Federation of Local Cable Programmers
National Institute of Municipal Law Officers
National League of Cities
National League of Cities Conference of Local Energy Officials
National Safety Council
National Wellness Association
Public Fleet Supervisors Association
Public Risk and Insurance Management Association
Purchasing Management Association
State & Local Government Benefits Association
U.S. Conference of Mayors

METROPOLITAN DEVELOPMENT

American Planning Association
Apartment Association of Indiana
Association for Preservation Technology
Association of Major City Building Officials
Builders Owners and Managers Association
Construction League of Indianapolis
Council for Urban Economic Development
Downtown Indianapolis Restaurant Association
Historic Landmarks Foundation of Indiana
Indiana Alliance of Historic District Commissions
Indiana Historical Society
Indianapolis Chamber of Commerce
Indianapolis Convention and Visitors Association
International Association of Electrical Inspections
International City Management Association
International Conference of Building Officials
International Council of Shopping Centers
Metropolitan Board of Realtors
National Association of Housing & Redevelopment Officials
National Conference of States on Building Codes & Standards
National Leased Housing Association
National Trust for Historic Preservation
Partners for Livable Places
Preservation Action
Urban Land Institute

PUBLIC WORKS

Air Pollution Control Association
American Association of Civil Engineers
American Chemical Society
American Construction Owners Association
American Public Works Association
American Society for Training and Development
American Society of Civil Engineers
Association of Local Air Pollution Control Officials
Association Metropolitan Sewerage Agencies
AM/FM International Automated Mapping Facilities Management, Inc.
Coalition on Resource Recovery and the Environment
Governmental Refuse Collection & Disposal Association
Indiana Water Pollution Control Association
Instrumentation Society of America

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International District Heating and Cooling Association
National Association of Local Governments on Hazardous Wastes
National Fire Protection Association
National Resource Recovery Association
National Solid Waste Management
Operation Forum of Water Pollution Control Federation
Operators Association
Public Technologies, Inc.
Society of Professional Engineers
Water Pollution Control Federation

TRANSPORTATION

American Public Works Association
American Road and Transportation Builders Association
American Society of Civil Engineers
Indiana Association of County Engineers
Indiana Street Commissioners Association
International Traffic Engineers
Metropolitan Indianapolis Board of Realtors
National Association of County Engineers
Transportation Research Board

PUBLIC SAFETY

American Academy of Forensic Sciences
American College of Sports Medicine
American Humane Association
American Polygraph Association
American Society of Crime Lab Directors (ASCLD)
American Standard Testing Material
Association of Firearm & Toolmark Examiners
Association Public Communications Officers
Central Weights and Measures Association
Child Abuse and Neglect Council of Marion County
Domestic Violence Network
Electrophoresis Society
International Association for Civilian Oversight of Law Enforcement
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialists, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors (I.S.F.S.I.)
International Society of Weights and Measures
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Fire Service
Indiana Association of Inspectors of Weights and Measures
Indiana Chapter for Prevention of Child Abuse
Indiana Civil Defense Council
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Juvenile Fire Awareness of Indiana
Law Enforcement Intelligence Unit
Marion County Fire Chief's Association
Marion County Fire Prevention & Arson Association
Marion County Juvenile Delinquency Prevention Council
Middle Atlantic Great Lakes Organized Crime Law Enforcement Network
Midwestern Association Forensic Scientists (MAFS)
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Coordinating Council on Emergency Management
National Crime Prevention Practitioners
National Criminal Justice Association
National Fire Protection Association

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National Organization of Black Law Enforcement Executives
National Scalemens Association
Police Executive Research Forum
Professionals Against Confidence Crime
Public Relations Society
Telecommunication for the Deaf, Inc.
U. S. Civil Defense Council

PARKS

Amateur Softball Association
American Association of Botanical Gardens and Arboretums
American Community Gardening Association
American Council for the Arts
American Planning Association
American Society of Landscape Architects
American Softball Association
Association of College & University & Community Arts Administrators, Inc.
Association of Interpretive Naturalists, Inc.
Athletics Congress (The)
Bedding Plants, Inc.
Broad Ripple Village Association
Chamber of Commerce
Environmental Education Association of Indiana
Indiana Arborist Association
Indiana Association of Nurserymen
Indiana Parks and Recreation Association (IPRA)
Indiana Swimming Association
Integrated Pest Management
Inter-Museum Promotional Action Team (IMPACT)
Landscape Architects Association
National Association for Olmstead Parks
National Basketball Association
National Bicycle League
National Golf Foundation
National Institute of Parks and Grounds Management
National Recreation & Park Association (NRPA)
National Youth Sports Certification Association
Pony Baseball, Inc.
Public Relations Society of American
Track Association
U.S.A. Amateur Boxing Federation
U.S. Cycling Federation
U.S. Golf Association
U.S. Golf Association & Turf Service
U.S. Flag Football Association
U.S. Flag Football League
U.S. Tennis Association
U.S. Volleyball Association

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Management Association
Government Finance Officers' Association
Indiana Auditor's Association
Indiana Certified Public Accounts Society
Indiana Government Finance Officers' Association

COUNTY TREASURER

Indiana State Treasurers' Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Indiana Association of Clerk of Courts

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COUNTY RECORDER

Indiana Recorder's Association
National Association of County Clerks and Recorders

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors Association
Professional Engineers & Land Surveyors

COUNTY SHERIFF

American Correctional Association
Associated Public Safety Communications Officers, Inc.
Community Service Council
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Sheriff's Association
Institute for Management
International Chiefs of Police
National Association of Chiefs of Police
National Rifle Association (The)
National Sheriff's Association
Personnel Association of Indianapolis
Professional Photographers Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners Association
International Association of Coroners and Medical Examiners
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police

COUNTY PROSECUTOR

American Judiciary Society
Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
California Peace Officers Association
Community Service Council
Domestic Violence Network
Economic Crime Project
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
Marion County Juvenile Delinquency Prevention Council
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys Association
United Council on Welfare Fraud

ASSESSORS

Association of Indiana Counties
Indiana Assessors Association
Indiana County Assessors Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

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INFORMATION SERVICES AGENCY GUIDE

Data Processing Management Association
Government Management Information Systems
Society for Information Management

JUDICIARY

American Bar Association
American Court Alcohol & Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Trial Lawyers Association
Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges Association
Indiana Juvenile and Family Court Judges
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
National Association of Juvenile and Family Court Judges
National Association of Pretrial Services Agencies
National Association of Women Judges
National Association for Victim's Assistance
National CASA Association
National College of Probate Judges
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
American Probational and Parole Association
Indiana Correctional Association
National Council on Crime and Delinquency
Probation Officers Professional Association of Indiana, Inc.

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
Domestic Violence Network
Indianapolis Divorce Mediation Network
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Indiana Juvenile and Family Court Judges
Institute for Court Management
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators
American Society of Health Facility Administrators
Dietary Managers Association
Drug Enforcement Administration
Health Professions Service Bureau
Indiana Association of Homes for the Aging
Indiana Society of Health Facility Administrators
Indiana State Board of Health (wastewater treatment license)
Indiana State Nurses Association
Marion County Health Department (dietary license)

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society of Crime Laboratory Directors (ASCLD)
Association of Firearms & Toolmark Examiners (AFTE)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Electrophoresis Society
International Association of Identification (IAI)
International Cartridge Collector's Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collector's Association
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01. ELECTED OFFICERS.

Pursuant to I.C. 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1988 and thereafter, as follows:

(a) Mayor. Effective January 1, 1988, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1988 and thereafter until modified, shall be sixty-nine thousand four hundred fifty-eight dollars (\$69,458.00) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1988 the annual compensation of the elected county officers for the calendar year 1988 and thereafter until modified shall be as follows:

1. County Assessor	43,180
2. County Auditor	46,856
3. County Clerk	46,856
4. County Coroner	20,541
5. County Sheriff	22,877
6. County Recorder	40,639
7. County Surveyor	38,684
8. County Treasurer	46,856
9. Center Township Assessor	41,368
10. Decatur Township Assessor	30,101
11. Franklin Township Assessor	30,101
12. Lawrence Township Assessor	36,121
13. Perry Township Assessor	36,121
14. Pike Township Assessor	33,111
15. Warren Township Assessor	40,135
16. Washington Township Assessor	40,135
17. Wayne Township Assessor	40,135

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All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1988, the annual compensation of members of the City-County Council for the calendar year 1988 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).

2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of ninety-four dollars (\$94.00) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.

3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of fifty-two dollars (\$52.00) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.

4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:

(i) The president shall be paid an additional annual compensation of one thousand six hundred fifty-four dollars (\$1,654.00):

(ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of one thousand one hundred three dollars (\$1,103.00); and

(iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of six hundred sixty-two dollars (\$662.00).

(iv) The chairman of each special committee shall be paid an additional monthly compensation of fifty-five dollars (\$55.00) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

SECTION 5.02. ANNUAL COMPENSATION OF EMPLOYEES OF THE CONSOLIDATED CITY AND COUNTY.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1988 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) For all appointed officers, deputies and employees of the Consolidated City, except those of a special service district, are hereby fixed by adopting the schedules of compensation in accordance with the "Position Evaluation and Salary Administration Plan" established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed by adopting schedules of compensation which shall be established by the Mayor unless fixed by ordinance of the City-County Council: provided, however, that this subsection shall not effect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 2.01 of this ordinance for personal services are hereby appropriated by salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain

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county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 5/80 of the scheduled compensation.

SECTION 5.03. NO VESTED RIGHTS CREATED

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
City General Fund				
Office of the Mayor	1,043,503			
Dept. of Admin.				
Director	4,185,058			
Finance Div	11,169,616			
Dept. of Pub. Works				
Admin.	2,040,016			
Dept. of Pub. Safety				
Admin.	343,997			
TOTAL CITY GENERAL FUND	18,782,190	0	4,210,301,400	0
Consolidated County Fund				
Office of the Mayor	33,264			
Internal Audit Div.	442,110			
City-County Council & Clerk	1,069,248			
Dept. of Admin.				
Personnel Div.	1,098,469			
Purchasing Div.	937,565			
Legal Div.	2,212,851			
Records Div.	647,022			
Cen. Equip. Mgt.	17,219,094			
Equal Opportunity	568,022			
Dept. of Metro. Dev.				
Admin.	868,303			
Planning Div.	2,117,813			
Dev. Services	4,454,430			
Dept. of Pub. Wks.				
Air Pollution Control	953,945			
Dept. of Pub. Safety				
Neighborhood Crimewatch	185,058			
Emergency Mgmt. Plan.	319,685			
Weights & Measures	250,998			
Animal Control	994,412			
TOTAL CONS. COUNTY FUND	34,372,289	8,358,766	4,488,937,400	.1862
REDEVELOPMENT GENERAL FUND	24,438,546	378,927	4,210,301,400	.0090
Sanitation General Fund				
Liq. Waste 24th Fl.	3,179,000			
San. Sewer Main. Div.	8,609,902			
Liq. Waste Proc. Oper.	32,535,857			
Water & Land Pollution	823,413			

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TOTAL SANITATION GEN. FUND	45,148,172	0	4,113,594,500	0
SOLID WASTE DISPOSAL	1,120,378	0	4,488,937,400	0
Flood Control District Fund	3,492,309	1,577,273	4,488,937,400	.0352
Transportation General Fund	25,049,116	0	4,488,937,400	0
Park General Fund				
Dept. of Parks & Rec.				
Admin.	2,110,645			
Eagle Creek	1,425,713			
Recreation & Sports Fac.	4,492,016			
Parks Management	6,000,836			
Golf	2,795,183			
TOTAL PARK GENERAL FUND	16,824,393	9,580,482	4,488,937,400	.2135
MECA	408,683	0	4,488,937,400	0
TOTAL TAXABLE LEVIED FUNDS	169,636,076	19,895,448	0	.4439
Com. Services Program Fund	18,748,300	0		
Manpower Federal Prog. Fund	11,817,368	0		
City Market Fund	799,573	0		
Arterial Road & Street Fund	7,830,307	0		
Parking Meter Fund	1,500,386	0		
Historic Preservation Fund	244,451	0		
Housing Authority Fund	11,995,407	0		
TIF Special Revenue Fund	2,011,491	0	13,764,846	
TOTAL ALL OPERATING FUNDS	224,583,359	19,895,448		.4439
SINKING FUNDS				
City General Sinking	3,177,524	2,719,318	4,210,301,400	.0646
Redevelopment District				
Sinking	811,746	700,769	4,210,301,400	.0167
Sanitary District Sinking	18,762,669	11,642,607	4,113,594,500	.2830
Flood Control District				
Sinking	5,092,840	3,365,982	4,488,937,400	.0750
Metropolitan Thoroughfare				
District Sinking	10,304,995	7,072,281	4,488,937,400	.1576
Metropolitan Park District				
Sinking	2,401,000	2,401,618	4,488,937,400	.0535
TOTAL SINKING FUNDS	40,550,774	27,902,575		.6504
City Cum. Capital Dev. Fund	0	6,315,452	4,210,301,400	.1500
TOTAL ALL FUNDS	265,134,133	54,113,472		1.2443

SECTION 6.02. SUMMARY OF COUNTY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
County General	98,553,367	49,219,549	1.1178
Property Reassessment	1,062,864	0	0
Surveyor's Corner Perpetuation	33,609	0	0
Supp. Adult Probation Service	828,019	0	0
Juvenile Probation Fees	142,178	0	0
County User Fees	329,294	0	0
County Extradition	20,000	0	0
Guardian Ad Litem	10,000	0	0
TOTAL OPERATING FUNDS	100,979,331	49,219,549	1.1178
Cumulative Capital Development	0	4,403,434	.1000
Bond Sinking Fund	561,275	88,820	.0021
TOTAL ALL FUNDS	101,540,606	53,711,803	1.2199

SECTION 6.03. SUMMARY OF PUBLIC WELFARE APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	39,274,120	8,389,735	.1906
Welfare Administration	0	4,142,112	.0941
HCI	0	144,863	.0033
Welfare Sinking	1,729,400	937,984	.0213

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TOTAL WELFARE

41,003,520

13,614,694

.3093

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

SECTION 7.01. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.

(a) CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, the sum of eighteen and sixty-two hundredths cents (\$.1862) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, the sum of six and forty-six hundredths cents (\$.0646) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund:
ninety hundredths cents (\$.0090) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund:
three and fifty-two hundredths cents (\$.0352) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund:
zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund:
twenty-one and thirty-five hundredths cents (\$.2135) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund:
one and sixty-seven hundredths cents (\$.0167) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund:
twenty-eight and thirty hundredths cents (\$.2830) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund:
seven and fifty hundredths cents (\$.0750) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund:
five and thirty-five hundredths cents (\$.0535) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund:
fifteen and seventy-six hundredths cents (\$.1576) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 7.02. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1988.

(a) COUNTY GENERAL FUND.

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For the use and benefit of the County General Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of one dollar and eleven and seventy-eight hundredths cents (\$.1178) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of twenty-one hundredths cents (\$.0021) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 7.03. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) COUNTY WELFARE GENERAL FUND.

For the use and benefit of the County Welfare General Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of nineteen and six-hundredths cents (\$.1906) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare General Fund in the County Treasury.

(b) COUNTY WELFARE ADMINISTRATION FUND.

For the use and benefit of the County Welfare Administration Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of nine and forty-one hundredths cents (\$.0941) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Administration Fund in the County Treasury.

(c) HOSPITAL CARE FOR THE INDIGENT FUND.

For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of thirty-three hundredths cents (\$.0033) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury.

(d) COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of two and thirteen-hundredths cents (\$.0213) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

SECTION 7.04. TAX LEVIES FOR MUNICIPAL CORPORATIONS.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1987, collectible in the year 1988, a tax rate of twenty-five and ninety-two hundredths cents (\$.2592) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1987, collectible in the year 1988, a tax rate of one and two hundredths cents (\$.0102) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

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(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, the sum of five and thirty-two hundredths cents (\$.0532) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1987, collectible in the year 1988, the sum of four and fifty-five hundredths cents (\$.0455) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of ninety-two and twenty-five hundredths cents (\$.9225) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1987, collectible in the year 1988, the sum of seven and fifty hundredths cents (\$.0750) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

SECTION 8.01. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1988, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

The President recessed the Council at 9:45 p.m. and reconvened at 9:56 p.m.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 438, 1987. This proposal appropriates \$875,000 for the Department of Public Works, Sanitation Sewer Maintenance Division, to obtain a computerized facilities management system for the City's sanitary sewer maintenance operation. Councillor Coughenour stated that this appropriation will be used for the facilities Management phase of the IMAGIS project. This phase will conduct most of its business by computer and will keep track of all departmental activities by locations. The hardware will be used by all other Divisions in the Department as they each complete the conversion to the computer network. The Public Works Committee on September 17, 1987, recommended Proposal No. 438, 1987, Do Pass by a 5-0 vote. The President called for public testimony at 9:58 p.m. There being no one present to testify, Coun-

cillor Coughenour moved, seconded by Councillor Howard, for adoption. Proposal No. 438, 1987, As Amended, was adopted by the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, West*

0 NAYS

4 NOT VOTING: *Dowden, Journey, Shaw, Williams*

Proposal No. 438, 1987, As Amended, was retitled FISCAL ORDINANCE NO. 129, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 129, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Eight Hundred Seventy-five Thousand Dollars (\$875,000) in the Sanitation General Fund for purposes of the Department of Public Works, Liquid Waste Processing Operations, and reducing the unappropriated and unencumbered balance in the Sanitation General Fun.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Public Works, Liquid Waste Processing Operations, to obtain a computerized facilities management system for the City's sanitary sewer maintenance operation.

SECTION 2. The sum of Eight Hundred Seventy-five Thousand Dollars (\$875,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>DEPARTMENT OF PUBLIC WORKS</u> <u>LIQUID WASTE PROCESSING OPERATIONS</u>	<u>SANITATION GENERAL FUND</u>
3. Other Services & Charges	\$575,000
4. Capital Outlay	<u>300,000</u>
TOTAL INCREASE	\$875,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SANITATION GENERAL FUND</u>
Unappropriated and Unencumbered Sanitation General Fund	<u>\$875,000</u>
TOTAL REDUCTION	\$875,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 439, 1987. This proposal appropriates \$160,385 for an unanticipated early redemption of a bond anticipation note. PROPOSAL NO. 440, 1987. This proposal appropriates \$273,415 for an unanticipated early redemption of a bond anticipation note. Councillor Coughenour explained that because of this early redemption there was more interest due than was anticipated; therefore, payment needs to be appropriated. The Public Works Committee on September 17, 1978, recommended Proposal Nos. 439 and 440, 1987, Do Pass by a vote of 5-0. The President called for public testimony at 9:59 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Boyd, for adoption. Proposal Nos. 439 and 440, 1987, were adopted by the following roll call vote; viz:

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26 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

0 NAYS

3 NOT VOTING: *Hawkins, Howard, Williams*

Proposal No. 439, 1987, was retitled FISCAL ORDINANCE NO. 130, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 130, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional One Hundred Sixty Thousand Three Hundred Eighty-five Dollars (\$160,385) in the Sanitary District Sinking Fund for purposes of an unanticipated early redemption of a bond anticipation note, and reducing the unappropriated and unencumbered balance in the Sanitary District Sinking Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of an unanticipated early redemption of a bond anticipation note.

SECTION 2. The sum of One Hundred Sixty Thousand Three Hundred Eighty-five Dollars (\$160,385) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

	<u>SANITARY DISTRICT SINKING FUND</u>
3. Other Services & Charges	\$160,385
TOTAL INCREASE	\$160,385

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SANITARY DISTRICT SINKING FUND</u>
Unappropriated and Unencumbered Sanitary District Sinking Fund	\$160,385
TOTAL REDUCTION	\$160,385

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 440, 1987, was retitled FISCAL ORDINANCE NO. 131, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 131, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Two Hundred Seventy-three Thousand Four Hundred Fifteen Dollars (\$273,415) in the Flood Control District Sinking Fund for purposes of an unanticipated early redemption of a bond anticipation note, and reducing the unappropriated and unencumbered balance in the Flood Control Sinking Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of an unanticipated early redemption of a bond anticipation note.

SECTION 2. The sum of Two Hundred Seventy-three Thousand Four Hundred Fifteen Dollars (\$273,415) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

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	<u>FLOOD CONTROL DISTRICT SINKING FUND</u>
3. Other Services & Charges	\$273,415
TOTAL INCREASE	\$273,415

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>FLOOD CONTROL DISTRICT SINKING FUND</u>
Unappropriated and Unencumbered	
Flood Control District Sinking Fund	\$273,415
TOTAL REDUCTION	\$273,415

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 467, 1987. This proposal appropriates \$7,500 for the Circuit Court to provide funds for a part-time public defendant now required by a recent appellate court ruling. Councillor Dowden explained that the part-time position would be for indigents when incarceration is not possible.

Councillor Dowden moved, seconded by Councillor Hawkins, to amend Proposal No. 467, by changing the word "defendant" to "defender" throughout Proposal No. 467, 1987. Consent was given.

The Public Safety and Criminal Justice Committee on September 23, 1987, recommended Proposal No. 467, 1987, Do Pass by a 4-0 vote. The President called for public testimony at 10:02 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Hawkins, for adoption.

Proposal No. 467, 1987, As Amended, was adopted on the following roll call vote; viz:

28 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*
0 NAYS
1 NOT VOTING: *Williams*

Proposal No. 467, 1987, As Amended, was retitled FISCAL ORDINANCE NO. 133, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 133, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Seven Thousand Five Hundred Dollars (\$7,500) in the County General Fund for purposes of the Circuit Court and reducing the unappropriated and unencumbered balance in the County General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b)(21) of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Circuit Court to provide funds for a part-time public defender now required by a recent appellate court ruling.

SECTION 2. The sum of Seven Thousand Five Hundred Dollars (\$7,500) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>CIRCUIT COURT</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	\$7,500
TOTAL INCREASE	\$7,500

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SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>COUNTY GENERAL FUND</u>
Unappropriated and Unencumbered	
County General Fund	\$7,500
TOTAL REDUCTION	\$7,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 498, 1987. This proposal appropriates \$1,325,000 for the Marion County Justice Agency to complete Phase I of the JUSTIS Data Processing System. Councillor Dowden requested that Proposal No. 498, be postponed until October 12, 1987. Consent was given.

PROPOSAL NO. 499, 1987. This proposal appropriates \$10,080 for the County Sheriff to continue the Victim Assistance Program. Councillor Dowden stated that the grant between the Indianapolis Police Department and the Marion County Prosecutor's Office will be for a period of October 1, 1987 through September 30, 1988. The amount of \$10,080 will be for the remainder of 1987. The Public Safety and Criminal Justice Committee on September 23, 1987, recommended Proposal No. 499, 1987, Do Pass by a 5-0 vote. The President called for public testimony at 10:03 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Howard, for adoption. Proposal No. 499, 1987, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

0 NAYS

3 NOT VOTING: *Bradley, Clark, Coughenour*

Proposal No. 499, 1987, was retitled FISCAL ORDINANCE NO. 134, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 134, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional Ten Thousand Eighty Dollars (\$10,080) in the State and Federal Grant Fund for purposes of the County Sheriff and reducing the unappropriated and unencumbered balance in the State and Federal Grant Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Sections 2.01 (a)(7) and 2.01 (a)(2) of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of County Sheriff to continue the Victim Assistance Program.

SECTION 2. The sum of Ten Thousand Eighty Dollars (\$10,080) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANT FUND</u>
1. Personal Services	\$ 8,713
3. Other Services & Charges	375
 <u>COUNTY AUDITOR</u>	
31. Personal Services (Fringes)	<u>992</u>
TOTAL INCREASE	\$10,080

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SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>STATE AND FEDERAL GRANT FUND</u>
Unappropriated and Unencumbered	
State and Federal Grant Fund	\$10,080
TOTAL REDUCTION	\$10,080

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 500, 1987. This proposal appropriates \$1,000 for the Superior Court, Criminal Division, Probation Department, for necessary supplies and stationery for the current year. Councillor Dowden stated that the supplies will be funded from the Adult Probation fees collected in excess of the original budget projection. The Public Safety and Criminal Justice Committee on September 23, 1987, recommended Proposal No. 500, 1987, Do Pass by a 4-0 vote. The President called for public testimony at 10:05 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Giffin, for adoption. Proposal No. 500, 1987, was adopted on the following roll call vote; viz:

28 YEAS: Borst, Boyd, Bradley, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams
0 NAYS
1 NOT VOTING: Clark

Proposal No. 500, 1987, was retitled FISCAL ORDINANCE NO. 135, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 135, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) appropriating an additional One Thousand Dollars (\$1,000) in the Supplemental Adult Probation Fees Fund for purposes of the Superior Court, Criminal Division, Probation Department, and reducing the unappropriated and unencumbered balance in the Supplemental Adult Probation Fees Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b)(1) of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Superior Court, Criminal Division, Probation Department, to provide funds for necessary supplies and stationery for the current year.

SECTION 2. The sum of One Thousand Dollars (\$1,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

SUPERIOR COURT, CRIMINAL DIVISION, <u>PROBATION DEPARTMENT</u>	<u>SUPPLEMENTAL ADULT PROBATION FEES FUND</u>
2. Supplies	\$1,000
TOTAL INCREASE	\$1,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SUPPLEMENTAL ADULT PROBATION FEES FUND</u>
Unappropriated and Unencumbered	
Supplemental Adult Probation Fees Fund	\$1,000
TOTAL REDUCTION	\$1,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

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SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NO. 279, 1987. This proposal concerns the wearing of headphones. No action was taken.

PROPOSAL NO. 386, 1987. This proposal appropriates \$100,000 for the County Auditor to provide a portion of the required funding for the IMAGIS computer project. Councillor Cottingham requested that Proposal No. 386, 1987, be postponed until October 26, 1987. Consent was given.

PROPOSAL NO. 400, 1987. This proposal appropriates \$117,760 for the Superior Court, Juvenile Division, for use in establishment of satellite offices. PROPOSAL NO. 401, 1987. This proposal appropriates \$27,000 for the Superior Court, Criminal Division, Room One, to provide compensation over and above contract amounts for Public Defenders. Councillor Dowden requested that Proposal Nos. 400 and 401, be postponed until October 12, 1987. Consent was given.

PROPOSAL NO. 402, 1987. This proposal appropriates \$63 for the Superior Court, Civil Division, Room Four, to fund an authorized Court Reporter Salary.

President SerVaas requested that Proposal No. 402, 1987, be moved to pending proposals. Consent was given.

PROPOSAL NO. 437, 1987. This proposal provides for regulations concerning the construction, operation and maintenance of docks on Eagle Creek Reservoir. Councillor Gilmer explained that he had some problems with the regulations that were approved on September 10, 1987.

Mr. Robert Elrod, General Counsel, explained that there are errors in the regulations, but in order for these regulations to be stayed, the proposed ordinance must first be adopted. After adoption, the Council may vote on Proposal No. 552, 1987, which would reject the regulations.

The Parks and Recreation Committee on August 27, 1987, recommended Proposal No. 437, 1987, Do Pass As Amended by a 3-0 vote. Councillor Gilmer moved, seconded by Councillor Journey, for adoption. Proposal No. 437, 1987, As Amended, was adopted on the following roll call vote; viz:

27 YEAS: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams
0 NAYS
2 NOT VOTING: Dowden, Durnil

Proposal No. 437, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 72, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 72, 1987

A GENERAL ORDINANCE providing for regulations concerning the construction, operation, and maintenance of docks on Eagle Creek Reservoir.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

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SECTION 1. Article IV Chapter 7 of the Code of Indianapolis and Marion County is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

CHAPTER 7. BOATS, DOCKS AND WATERWAYS
ARTICLE IV. EAGLE CREEK RESERVOIR

Division 1. General Provisions.

Sec. 7-73. Permitted use.

(a) Until otherwise provided, Eagle Creek Reservoir shall be used solely for boating, fishing, swimming, wading, ice skating, amateur and competitive water sports such as sailing, rowing, and canoe/kayaking, and other winter (water) sports activities, but only at such times and places as shall be determined in the discretion of the department of parks and recreation.

~~(b) No person shall be permitted to trespass on the dam, or to jump from either the 56th Street or 71st Street bridges.~~

Sec. 7-74. Fishing.

(a) Fishing will be permitted in the Eagle Creek Reservoir, but subject to all applicable state laws regulating fishing and subject also to any restrictions contained in this article regarding the types of fish which may be possessed in the area. Although fishing may be permitted at any place on the surface of the reservoir, except within five hundred (500) yards of the dam, the department of parks and recreation, in its discretion, may prohibit fishing from the reservoir banks in various designated places when necessary for the public health, safety and general welfare. Netting, seining, trapping and trotline fishing are specifically prohibited.

~~(b) Fishing from the bridge carrying Lafayette Road over Eagle Creek Reservoir located approximately seven-tenths mile northwest of 71st Street is specifically prohibited.~~

~~(c) Fishing from the 56th Street Causeway bridge is specifically prohibited.~~

~~(d) Fishing from any portion of the dam is specifically prohibited.~~

(f) The possession of a largemouth bass less than fourteen (14) inches in total length anywhere in the reservoir or park area is prohibited.

Sec. 7-75. Provision of recreation boating activities.

(a) Board action. Upon a request from the director, the board of parks and recreation shall hold a public hearing to determine whether it is in the best interests of the city and the public to contract with the private sector to provide any type of recreational boating activity on Eagle Creek Reservoir. At such public hearing, if the board does determine that such contracts shall be awarded, the board shall also make a determination as to how many contracts shall be awarded and how many boats providing the specified type of activity shall be allowed on the reservoir. This determination shall be based on objective standards including the amount of dock space available at the reservoir and the amount of parking space available for persons using the boats. The board may determine other criteria to be used and publish the same in its notice of public hearing.

(b) Contract award. Once the board has determined that it is in the best interests of the city and the public to contract with the private sector to provide the specified type of boating activity and the number of contracts to be awarded, the director shall develop appropriate specifications which shall be approved by the board. Bids may be submitted in accordance with the specifications. The board may then award the specified number of contracts to the most responsible and responsive bidder or may reject all bids and call for new bids.

(c) Fee. A fee shall be set by the board and included in the specifications for bids.

Sec. 7-76. Promulgation of additional rules and regulations.

(a) Notice of hearing. Before any rule, regulation or standard is adopted by the board of parks and recreation as authorized by this chapter, it shall cause a notice to be published in a newspaper of general circulation printed and published in the county at least ten (10) days prior to the date set for a hearing. The notice shall include a statement of the time and place of the hearing, a reference to the subject matter of the proposed rule or regulation and reference to the fact that a copy of the proposed rule or regulation is on file in the office of the department of parks and recreation and in the office of the city clerk where it may be examined; however, no rule or regulation shall be invalid because the reference to the subject matter thereof in such notice is inadequate or insufficient.

(b) Filing of proposal. At least five (5) copies of a proposed rule or regulation shall be on file in the office of the department of parks and recreation and in the office of the city clerk from the date of publication of the notice

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required by subsection (a) continuously to the time of the hearing. Any interested persons shall be given an adequate opportunity to examine a copy of the proposed rule or regulation. The city clerk shall furnish to each member of the city-county council a copy of each proposed rule or regulation filed in the office of the city clerk.

(c) Hearing. On the date set for a hearing on a proposed rule or regulation, any interested party shall be afforded an adequate opportunity to participate in the formulation of the proposed rule or regulation through the presentation of facts or arguments or the submission of written data or facts. All relevant matters presented shall be given full consideration by the board of parks and recreation. All hearings conducted by the board of parks and recreation shall be open to the public. Any person may appear and testify at a hearing, either in person or by a duly authorized representative or attorney.

(d) Publication of adopted rules and regulations and review by the city-county council. At the conclusion of a public hearing held pursuant to this section, the board of parks and recreation may adopt such rules and regulations or may provide for the continuation of the hearing as the board may deem appropriate, which further hearing may be held without the requirement of publication of notice. There shall be published a notice once each week for two (2) consecutive weeks after each board meeting at which rules or regulations were adopted that the board of parks and recreation has adopted certain rules and regulations, giving the number of the same and the general title thereof and stating that copies thereof are available for examination in the office of the department of parks and recreation and in the office of the city clerk. If within thirty (30) days after the adoption of rules and regulations by the board of parks and recreation, the city-county council shall by resolution or ordinance disapprove or reject such rules and regulations, the action of the board of parks and recreation in adopting such rules and regulations shall be of no effect and the rules and regulations shall remain as they were in effect prior to disapproval or rejection by the city-county council. After complying with the requirements for publication, and if such rules and regulations have not been disapproved or rejected by the city-county council, such rules and regulations as are adopted by the board shall become effective.

(e) Alteration of existing rules or regulations. In case the board of parks and recreation desires to repeal, rescind or amend any rule or regulation, the same procedures shall be followed as are provided in this section for the promulgation of rules or regulations.

(f) Emergency rule. In the event of an emergency, the director of the department of parks and recreation is empowered to issue an order designated by him as an emergency rule. For the purpose of this section, "emergency" means a sudden condition calling for immediate action. Any such order is of no force and effect after ninety (90) days from the date of its issuance, unless it is later promulgated as a rule under this section.

(g) Enforcement of rules and regulations promulgated under this section. The board of parks and recreation, the director of parks and recreation, police of the city and county, and employees of the department of parks and recreation holding special police powers are authorized and empowered to enforce any and all rules and regulations promulgated under this section. Any person convicted for violating any rule or regulation promulgated under this section shall be subject to the general penalty provision contained in Sec. 1-8 of this Code.

DIVISION 2. IMPROVEMENTS AND DOCKS

Sec. 7-101. Promulgation of Regulations for Improvements and Docks.

(a) The board of public works shall promulgate regulations which set forth standards for the construction, modification and maintenance of improvements authorized by Sec. 7-102(a) of this Code. Such regulations may be amended by additions, changes or deletions from time to time. The board of public works may promulgate additional regulations to implement the provisions of this division.

(b) The board of parks and recreation, in consultation with the board of public works, shall promulgate regulations which set forth standards for the construction, modification and maintenance of docks authorized by Sec. 7-102(a) of this Code. Such regulations may be amended by additions, changes or deletions from time to time. The board of parks and recreation may promulgate additional regulations to implement the provisions of this division.

(c) The regulations required by subsections (a) and (b) shall be promulgated in accordance with procedures established by Sec. 7-76 of this Code, except that in the case of Sec. 7-101(a), the acting board and department for purposes of Sec. 7-76 shall be deemed the board of public works and the department of public works, respectively.

(d) In promulgating the regulations required by subsection (a), the board of public works shall consider the safety of the proposed improvement and the necessity of maintaining the flood control function of the reservoir.

(e) In promulgating the regulations required by subsection (b), the board of parks and recreation shall consider the safety of the proposed dock, the aesthetics of the dock, the area in which it is to be constructed, and the necessity of maintaining the flood control function of the reservoir.

(f) Regulations promulgated pursuant to this Section 7-101 shall be incorporated in this chapter and shall carry the full force and effect of law. Violations of the regulations shall be considered violations of this chapter.

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Sec. 7-102. Permits required for improvements and docks.

(a) Any person who constructs a new dock or improvement, modifies a dock or improvement, or owns an existing dock or improvement any part of which is or will be located below the 815' mean sea level (M.S.L.) contour line on Eagle Creek Reservoir must secure the following:

1. permission to encroach issued by the board of public works pursuant to its interest as the holder of a flowage easement on the reservoir if any part of the dock or improvement is or will be located between the 795' M.S.L. and 815' M.S.L. contour lines;
2. permission to encroach issued by the board of public works pursuant to its interest as property owner of the reservoir if any part of the dock or improvement is or will be located below the 795' M.S.L. contour line;
3. a drainage permit issued by the department of public works pursuant to chapter 10 1/2 of this Code; and
4. if the structure is a dock, a permit from the department of parks and recreation. Such dock permit is contingent upon the applicant first obtaining the proper approvals required by Sec. 7-102(a) 1., 2. and 3.

(b) For purposes of this division, "modify" shall mean to alter the length, shape, height, structural features or purpose of a dock or improvement, and "modification" shall mean a modification which accomplishes such changes.

Sec. 7-103. Application.

(a) Within ninety (90) days after the adoption of this ordinance, any person desiring to construct a new dock or improvement, modify a dock or improvement, or who owns an existing dock or improvement, described by Section 7-102(a), shall file an application with the department of public works. The application shall contain the following information:

1. the name and address of the applicant;
2. the location of the proposed or existing dock, improvement or modification;
3. a brief description of the proposed or existing dock, improvement or modification; and
4. any other information requested by the department of public works and the department of parks and recreation.

(b) In the case of an existing dock or improvement, the applicant shall permit the city to inspect the dock or improvement for compliance with the regulations promulgated pursuant to this division prior to issuing the permission to encroach or a dock permit.

(c) In the case of a proposed dock, improvement or modification, the applicant shall provide drawings depicting the proposed dock, improvement or modification so that the city can determine whether such structure complies with the regulations promulgated pursuant to this division prior to issuing the permission to encroach and/or a dock permit.

(d) Failure to file an application for the appropriate permission to encroach or dock permit shall constitute a violation of this article.

(e) Failure to provide all information as required by the application, or the making of material misrepresentations on such application shall constitute a violation of this article.

(f) The department of public works and the department of parks and recreation may establish by regulation application fees to be paid by an applicant for a dock permit or for permission to encroach.

Sec. 7-104. Agreement to indemnify and hold harmless.

Any applicant for permission to encroach or a dock permit required by Sec. 7-102 must execute and submit to the department of public works with a completed application a written agreement to indemnify and hold harmless the city against all claims of injury or damage to persons or property arising from the construction, modification, ownership or use of the dock or improvement.

Sec. 7-105. Proof of insurance.

Any applicant for permission to encroach or a dock permit required by Sec. 7-102 must submit to the department of public works with his or her application proof of insurance in the amounts and limits specified in the regulations promulgated pursuant to this division or required from time to time. The insurance must be maintained during the applicant's ownership of the dock or improvement, and must cover liability for any and all indemnification provisions given by the applicant to the city. Failure to maintain the required insurance shall constitute a violation of this article.

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Sec. 7-106. Issuance of dock permits: permission to encroach.

(a) Upon applicant's compliance with Sec. 7-103, verification that applicant's proposed or existing dock improvement or modification complies with the regulations promulgated pursuant to this division, verification that applicant has received a drainage permit pursuant to chapter 10 1/2 of this Code, and receipt of applicant's executed indemnification and hold harmless agreement required by Sec. 7-104 and proof of insurance required by Sec. 7-105, the board of public works shall grant permission to encroach to the applicant. If the application is also for a dock permit, upon the granting of such permission, the department of public works shall forward copies of, evidence of, or the original application, indemnification and hold harmless agreement, proof of insurance and copies of the drainage permit and permission to encroach to the department of parks and recreation.

(b) Upon applicant's compliance with Sec. 7-103, receipt from the department of public works of the applicant's completed application, of applicant's executed indemnification and hold harmless agreement required by Sec. 7-104, of applicant's proof in insurance required by Sec. 7-105, and of copies of applicant's drainage permit and permission to encroach, and upon verification that applicant's proposed or existing dock or modification complies with the regulations promulgated pursuant to this division, the department of parks and recreation shall issue a dock permit to the applicant.

(c) An applicant for a dock permit may appeal to the board of parks and recreation a decision of the department of parks and recreation denying or partially approving the dock permit. The appeal shall be filed with the board within ten (10) business days after the department's decision. The board shall hear the appeal de novo at a regular meeting, and in making a decision shall apply the standards set forth in the regulations adopted pursuant to this division.

(d) Any dock permit or permission to encroach issued pursuant to this section shall expire at the time ownership of the property which the dock or improvements serve is transferred or otherwise changed. Owners shall notify the department of public works at the time the ownership of the property is transferred. Within sixty (60) days after the date of transfer the new owner shall apply for the appropriate dock permit and/or permission to encroach.

Sec. 7-107. Duty to maintain docks and improvements.

(a) Owners of docks or improvements shall have a duty to keep and maintain such structures in compliance with the appropriate regulations promulgated by the board of public works and/or the board of parks and recreation as such regulations may exist from time to time. Failure to so maintain such docks or improvements shall constitute a violation of this article.

(b) Any owner who fails to keep and maintain his or her dock or improvement in compliance with the regulations promulgated by the board of public works and/or the board of parks and recreation, is subject to the enforcement provisions of Sec. 7-109.

Sec. 7-108. Nonconforming existing improvements or docks.

(a) Upon the city's inspection of an existing dock or improvement pursuant to Sec. 7-103(b), the city shall notify the applicant in writing of any noncompliance with the regulations adopted pursuant to his division.

(b) The applicant must bring his or her dock or improvement into compliance with the regulations within sixty (60) days after receipt of the city's notice.

(c) An applicant may file with the department of public works a request for an extension of time beyond the sixty (60) days in subsection (b) in which to bring the dock or improvement into compliance. An application for such extension must be filed within sixty (60) days after receipt of the notice of noncompliance. The department of public works, in consultation with the department of parks and recreation if the application is for a dock permit, may grant the applicant a reasonable extension of time if the applicant shows to the department's satisfaction that he or she is unable, due to circumstances beyond the applicant's reasonable control, to bring the dock or improvement into compliance within the initial sixty (60) day time period.

(d) An applicant may appeal to the board of public works the decision of the department of public works on the applicant's request for extension. The appeal shall be filed within ten (10) business days after the department's decision. The board shall hear the appeal de novo at a regular meeting.

(e) When an applicant believes that he or she has brought his or her existing dock or improvement into compliance with the promulgated regulations, the applicant shall notify the department of public works, at which time the city shall inspect the dock or improvement to confirm that it complies with the regulations.

(f) After the second inspection, the city will determine pursuant to Sec. 7-106(a) or (b) whether to issue or deny permission to encroach or a dock permit.

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(g) Upon the denial of an application for permission to encroach or a dock permit, the owner of an existing dock or improvement shall remove such dock or improvement from any property below the 815' M.S.L. contour line.

Sec. 7-109. Enforcement: violations and penalties: court action.

(a) Representatives of the city shall have the right to inspect all docks and improvements for compliance with this division and the regulations promulgated pursuant hereto.

(b) Any violations of this division or of regulations promulgated pursuant hereto shall be subject to the penalties of Sec. 1-8 of this Code. Noncompliance with any provision of this division shall carry a fine of \$100.00 per day for a maximum period of twenty-five (25) days. In addition to the foregoing penalties, the appropriate department may revoke any dock permit or permission to encroach granted to an owner of a dock or improvement who has violated this division or the regulations promulgated hereunder. Upon such revocation, the owner shall remove the dock or improvement from any property below the 815' M.S.L. contour line.

(c) In addition to the penalties prescribed in subsection (b), the city may enjoin or abate any violation of this chapter by appropriate action.

(d) The department of public works may, as the property owner of the reservoir, take any appropriate legal action, including, but not limited to, an action to recover attorney's fees.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 552, 1987. This proposal rejects certain regulations approved by the Board of Public Works and Recreation on September 10, 1987. Councillor Gilmer moved, seconded by Councillor Durnil, for adoption. Proposal No. 552, 1987, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

0 NAYS

2 NOT VOTING: *Crowe, Hawkins*

Proposal No. 552, 1987, was retitled COUNCIL RESOLUTION NO. 24, 1987, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 24, 1987

A COUNCIL RESOLUTION rejecting certain regulations approved by the Board of Parks and Recreation on September 10, 1987.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby rejects the regulations on "Private Docks of Eagle Creek Reservoir" as approved by the Board of Parks and Recreation on September 10, 1987.

SECTION 2. The said regulations pursuant to Section 7-76(d) of the Code of Indianapolis and of Marion County shall be of no effect.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 478, 1987. This proposal is a rezoning ordinance for Lawrence Township, Councilmanic District 5, 6330 Germantown Road. Councillor Nickell requested that Proposal No. 478, be postponed until November 23, 1987.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 368, 1987. This proposal amends the Ethics Ordinance. Councillor Miller stated that a great deal of time was spent with the Marion County Prosecutor's

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office and legal counsel to construct a viable ordinance. He explained one of the changes would be concerning city employees not accepting prizes over \$250 if it is from a vendor who does business with his company or department and with the city.

Councillor Coughenour moved, seconded by Councillor Bradley, to amend Section 23-54, Statements of economic interests, subsection 6, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Section 23-54, Statements of economic interests by inserting the word "calendar" in the following paragraph:

(6) A statement of whether or not the officer or employee or any member of his or her immediate family had a direct or indirect pecuniary interest in any contract with the City of Indianapolis or Marion County during the past calendar year, other than a contract of employment, and, if so, an explanation of the extent of the interests,

Councillor Beulah Coughenour

This motion carried by a voice vote.

The Rules and Policy Committee on September 15, 1987, recommended Proposal No. 368, 1987, Do Pass As Amended, by a 6-0 vote. Councillor Miller moved, seconded by Councillor Coughenour, for adoption. Proposal No. 368, 1987, As Amended, was adopted on the following roll call vote; viz:

20 YEAS: *Boyd, Bradley, Clark, Cottingham, Coughenour, Dowden, Giffin, Gilmer, Hawkins, Howard, McGrath, Miller, Nickell, Page, Rader, Schneider, SerVaas, Shaw, Stewart, West*
7 NAYS: *Borst, Crowe, Curry, Holmes, Journey, Strader, Williams*
2 NOT VOTING: *Dumil, Rhodes*

Proposal No. 368, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 73, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 73, 1987

A GENERAL ORDINANCE amending Chapter 23 of the "Code of Indianapolis and Marion County, Indiana", specifically Article V, Code of Ethics.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Chapter 23 of the "Code of Indianapolis and Marion County, Indiana", specifically Article V, be, and is hereby amended by deleting the words cross-hatched and inserting the words underlined to read as follows:

ARTICLE V. CODE OF ETHICS

Sec. 23-49. Purpose and intent.

The city-county council finds that the proper operation of representative government requires that public officers and employees be independent, impartial and responsible to the people: that government decisions and policies be made in the proper channels of government structure: that public office not be used for personal gains; and that the public have confidence in the integrity of its government. Accordingly, it is the purpose of this article to establish ethical standards of conduct for all officers and employees of the city and county, whether elected or appointed, paid or unpaid: to set forth those acts that are incompatible with such standards: to require disclosure by such officers and employees of private financial or other interests in matters affecting the city or county; and to provide effective means for enforcement thereof. This article is not to be construed so as to impair the ability of these officers and employees to participate in ceremonial, representational, or informational functions in the pursuit of their official duties.

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This article shall be liberally construed in favor of protecting the public interests by fully disclosing conflicts of interest and promoting ethical standards of conduct for city and county officers and employees.

Sec. 23-50. Definitions.

For purposes of this article, the words and phrases defined in this section shall have the following meanings:

~~(n)~~ (a) ~~City/county "Agency"~~ means every department, office, board, commission, or committee of the ~~city/county~~ City of Indianapolis or of Marion County or any subdivision thereof, ~~but excludes employees of municipal public corporations and ad hoc advisory committees;~~

~~(o)~~ (b) ~~"Board means board of ethics"~~ means the board of ethics established by Sec. 23-5, which is an agency ~~and shall be deemed a board of the city/county and thereby~~ under the jurisdiction of this article;

(c) "Business entity" means a proprietorship, partnership, unincorporated association, trust, firm or corporation;

~~(g)~~ (d) "Compensation" means any money, thing of value, service or economic benefit conferred upon or received by any person in return for services rendered or ~~for services~~ to be rendered;

~~(f)~~ (e) "Confidential information" means information which has not been, or will not be, communicated to the general public in the regular course of business;

~~(d)~~ (f) "Doing business" means engaging in an activity: (1) for profit or gain- or (2) that requires a license or permit by an agency;

~~(e)~~ (g) "Employee" means any ~~person~~ individual, other than elected official, receiving compensation for services performed for the City of Indianapolis or Marion County ~~except these individuals who perform services under a contract- as independent contractors;~~

(h) "Fair market value" means the price that ~~would be~~ is paid by a willing buyer to a willing seller in a good faith transaction into which neither party is compelled to enter;

(i) "Gifts or honoraria" means money or other property having economic value which is transferred to an officer or employee without consideration in money or money's worth, but does not include:

(1) food or drink consumed by an official or employee or a member of his or her immediate family, during the conduct of official public business or attendance at public ceremonies as a public official or employee,

(2) mementos or souvenirs of nominal value received at public ceremonies or commemorating official business,

(3) invitations or tickets to political fund raising dinners or public charitable benefits when used by an officer or employee or member of his or her immediate family,

(4) food or drink consumed by an elected official, deputy mayor or department director during attendance in connection with his or her official duties at a convention of public officials if consumed at a reception or gathering with other public officials.

~~(h)~~ (j) "Immediate family" means:

- (1) A spouse and
- (2) Any dependent minor child;

~~(e)~~ (k) "Material interest" means ownership of five (5) per cent or more of a business entity;

~~(j)~~ (l) "Mayor" means the mayor of the City of Indianapolis;

~~(b)~~ (m) "Officer" means every individual elected or appointed to an office or position in any ~~city/county board agency, or commission, independent or municipal corporation~~ subject to I.C. 36-3-6-9, whether such individual is paid or unpaid; and

(n) "Pecuniary interest" means an interest which will result or is intended to result in an ascertainable increase in the income or net worth of the officer or employee or a member of his or her immediate family.

~~(m)~~ (o) "Person" means any individual, association, corporation, or other legal entity;

Sec. 23-51. Application of article.

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(a) This article applies to officers and employees, except (1) the judges of the circuit court or superior courts, and (2) the prosecuting attorney persons individuals excluded hereby from application of this article are invited to comply with the financial disclosure requirements of this article voluntarily.

(b) Masculine gender, when used in this article, includes the feminine.

(c) The singular of any noun, when used in this article, includes the plural whenever appropriate.

Sec. 23-52. Board of ethics.

(a) Creation and composition of the board. There is hereby created and established a board of ethics, consisting of five (5) members who do not hold a position of employment in any city/county agency, and who are not declared candidates for elected, non-party public office. The corporation counsel of the city of Indianapolis shall serve as the nonvoting ex officio, as secretary of the board of ethics, but shall not be a voting member.

(b) Appointment of members and chairman person. The members of the current board of ethics are entitled to remain on the board until their terms expire. As their terms expire or their positions become vacant, they shall be replaced as follows: The mayor shall appoint three (3) members, one (1) of which shall be designated as chairman person, no more than two (2) of which shall be affiliated with the same political party. The city-county council shall appoint two (2) members, who shall not be affiliated with the same political party. Each appointment shall be made for a term of two (2) years. Each appointee shall serve at the pleasure of the appointing authority until his or her successor is duly appointed and qualified. Vacancies shall be filled by that appointing authority which appointed the member creating the vacancy. A member appointed to fill a vacancy shall serve for the duration of the unexpired term.

(c) Powers and duties General authority of the board of ethics. The board of ethics shall have the powers and responsibilities:

- (1) To adopt, amend and rescind rules and regulations in furtherance of its purposes, pursuant to the procedure outlined in section 2-4 of this Code.
- (2) To make recommendations to the city-county council for amendments to this article and for such other legislation affecting the subject matter of this article as the board of ethics may deem necessary or desirable.
- (3) To provide a continuing program of educational assistance and information regarding ethical conduct of all officers and employees.
- (4) The annually review of the financial disclosure statements of economic interest filed pursuant to section 23-54.

(d) Advisory opinions. Upon the written request of an officer or employee, or without such request should a majority of the board deem it in the public interest, the board of ethics may render advisory opinions concerning matters of governmental ethics, shall consider questions as to ethical conduct, conflicts of interest and the application of ethical standards set forth in this article, and shall issue an advisory opinion in writing as to any such question. The board shall publish its opinions with any deletions or modifications necessary to prevent disclosure of the identity of the person who is the subject of the opinion.

(e) Investigations. Upon request by the mayor, a department director, an officer or employee, member of the board of ethics, or any member of the City-County Council of the City of Indianapolis and of Marion County, Indiana, the board of ethics may hold hearings to investigate possible violations of this article. If such board finds that a violation of this article has occurred, it may recommend to the mayor or appropriate official a resolution of the violation, or public disclosure of the violation, or disciplinary action, which may include dismissal.

Sec. 23-53. Prohibited activity. Standards of Ethical Conduct.

(a) Disqualification from acting on city or county business. Any officer or employee shall disqualify himself or herself and refuse to act on any matter in which such No officer or employee, a member of his or her immediate family, or the private employer of the officer or employee, shall Have has a pecuniary interest in or might derive a profit from any matter and upon which the officer or employee is would be required to act in the discharge of his official duties, and fail to disqualify himself from acting or participating.

(b) Improperly using official position. No officer or employee shall: (a) use or permit the use of any individual person, funds or property under his or her official control, direction, or custody, or of any city/county funds or city/county property of an agency, for a purpose which is, or to a reasonable person would appear to be, for the private benefit of the officer or employee or any other person or entity, provided that nothing shall prevent the private use of city/county property of an agency which is available on equal terms to the public generally (such as the use of library books or tennis courts), or use of city/county property of an agency in accordance with municipal policy in the conduct of official city/county business (such as the use of city/county automobiles of an agency), or the use of off-duty equipment by law enforcement officers assigned to those law enforcement officers, if allowed by the rules of the respective department, if, in fact, the property is used appropriately.

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~~(b)~~ (c) Improper influence. No officer or employee, except in the course of official duties, shall assist any person in any city/county transaction with an agency when such officer's or employee's assistance is or to a reasonable person would appear to be, enhanced by that officer's employee's position with the city/county an agency; provided that this subsection shall not apply either to any elected official, or to any officer or employee appearing on his own behalf or representing himself as to any matter in which he has a proprietary interest, if not otherwise prohibited by ordinance law.

~~(e)~~ (d) Prohibition of certain financial interest. No officer or employee, regardless of prior disclosure thereof, who has have a material interest, personally or through a member of his or her immediate family, in any business entity doing or seeking to do business with the city/county an agency, and shall influence or attempt to influence the selection of, or the conduct of business with, such business entity by the city/county an agency.

~~(3)~~ (e) Accepting Gifts or loans prohibited. No officer or employee shall solicit or receive any thing of monetary value from any person or entity when it has been solicited, received or given or, to a reasonable person, would appear to have been solicited, received or given, with the intent to give or obtain special consideration or influence as to any action by such officer or employee in his or her official capacity; provided that nothing shall prohibit contributions, including political contributions, which are reported in accordance with applicable law or which are accepted on behalf of the city/county an agency, or an honorarium, travel or other expenses reimbursed to any officer or employee as a result of a speaking engagement or personal appearance made as a result of that person's individual's official position.

(f) Gifts or honoraria in excess of \$250.00 prohibited. No employee or appointed officer shall accept gifts or honoraria (including such received by members of his or her immediate family) that exceed an aggregate value of two hundred fifty dollars (\$250.00) in any twelve (12) consecutive months from an individual business entity that is doing business with the agency in which the appointed officer or employee holds an office or position of employment.

~~(4)~~ (g) Disclosure of privileged information. No officer or employee shall: disclose or use any information gained by reason of his or her official position for the immediate or anticipated personal gain or benefit of the officer or employee or any other person or entity; provided that nothing shall prohibit the disclosure or use of the information which is a matter of public knowledge or which is available to the public on request.

Sec. 23-54. Statements of economic interests.

~~(1)~~ (a) The board of ethics shall require

- (1) all officers and
- (2) ~~all~~ any employees, except those employees who

~~(A)~~ received annual compensation from the City of Indianapolis or Marion County during the previous calendar year at a rate of less greater than twenty-eight thousand dollars (\$28,000.00), per annum to file a confidential financial disclosure statement on or before May first of each year; however, regardless of their compensation, all

~~(B)~~ was employed as a purchasing agent for the city and or the county and ~~all~~ or was employed by of the purchasing division of the department of administration, or

~~(C)~~ received from an individual business entity, doing business with an agency in which the officer or employee holds an office or position of employment, gifts or honoraria (including those received by members of his or her immediate family) during the previous calendar year having an aggregate value (excluding the value of any events occurring in Marion County to which all members of the city-county council were invited) of more than one hundred dollars (\$100.00), shall be required to file such a statement of economic interests on or before the first day of May of each year.

~~(b)~~ In addition, an Any applicant for employment with an city/county agency for a position which would compensate that person individual at a rate of twenty-eight thousand dollars (\$28,000.00) or more annually, a position in the purchasing division of the department of administration or a position as a purchasing agent, shall be required to file a confidential financial disclosure statement of economic interest prior to an offer of employment being extended by the city/county agency.

(c) Such disclosure statement of economic interests shall be affirmed contain a written statement sworn as to its truth and accuracy and made under penalties of perjury and shall include the following information:

- ~~(a)~~ (1) The name of the officer or employee,
- ~~(b)~~ The home address of the officer or employee
- ~~(c)~~ (2) The business address of the officer or employee,
- ~~(d)~~ (3) The position for the city/county in which the officer or employee serves an agency.

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- (e) (4) The employer of the officer or employee,
- (f) (5) A list stating the amount and source of all gifts or honoraria the officer or employee or and members of his or her immediate family received during the past calendar year of a having an aggregate fair market value in excess of one hundred dollars (\$100.00) from any individual business entity, which to the best of the officer or employee's knowledge, does or contemplates doing business with the city/county an agency during his/her term of office or employment with the city/county,
- (g) (6) A statement of whether or not the officer or employee or any member of his or her immediate family had a direct or indirect pecuniary interest in any contract with the City of Indianapolis or Marion County during the past calendar year, other than a contract of employment, and, if so, an explanation of the extent of the interest,
- (h) (7) The name of any business entity from which the officer or employee received any compensation which to the best of his or her knowledge, does or contemplates doing business with the city/county an agency during his or her term of office or employment with the city/county an agency, and
- (i) (8) The name of any business entity in which the officer or employee or his or her immediate family owns stocks, bonds or other investments which represent ownership of five (5) per cent or more of that business or have a value in excess of five thousand dollars (\$5,000.00) and which business entity, to the best of his or her knowledge, is doing or contemplates doing business with the city/county an agency.

~~(2) The confidential financial disclosure statement required by this section shall not be a public record and shall be retained in a sealed envelope which shall be opened only by the board in the performance of its official duties. Unauthorized disclosure of information contained in a confidential financial disclosure statement shall be unlawful and subject to the penalties imposed by section 1-8 of this Code.~~

Sec. 23-55. Complaints, investigations, hearings and enforcement.

(a) Any person may file a complaint alleging a violation of this article. If such complaint is filed by a member of the board of ethics, he such member is then disqualified from participating in any proceedings that may arise from the complaint.

(b) The complaint shall be in writing and shall be signed by the complainant. The written complaint shall state the nature of the alleged violation(s), the date(s), time and place of each occurrence, and name of the person(s) charged with the violation(s). The complaint shall be filed with the secretary to of the board of ethics who shall provide a copy to the person charged with a violation, unless in the opinion of the secretary anonymity of the complainant should be maintained. The complainant shall provide the secretary with all available documentation or other evidence to demonstrate a reason for believing that a violation has occurred.

(c) All complaints shall remain confidential. until it When a complaint reaches public hearing before the board of ethics, the complaint and all records pertaining thereto shall become public records.

(d) Within thirty (30) days after receipt of a complaint, the secretary shall conduct a preliminary investigation: provided, that, if the secretary may request that the board of ethics extend the time for the completion of such preliminary investigation, and, if the board of ethics determines that such extension is necessary or desirable and would not be prejudicial to the person charged with the violation, the board of ethics shall grant the extension provided further that, if the board of ethics determines that the preliminary investigation must be completed in less than thirty (30) days in order to avoid prejudice or irreparable harm to the person charged with the violation, the board of ethics shall order the secretary to complete the preliminary investigation in a shorter period of time, and the secretary shall comply.

(e) If the secretary determines, after preliminary investigation, that there are no reasonable grounds to believe that a violation has occurred, the secretary shall dismiss the complaint. If the secretary does so dismiss the complaint, he or she shall do so in writing, setting forth the facts and the provisions of law upon which the dismissal is based, and shall provide copies of the written dismissal to the complainant, to the person charged with the violation and to the board of ethics; however, if the complainant shall have the right to appeal the decision of the secretary to the board of ethics. If the complaint is dismissed, the record shall remain confidential unless the person against whom the complaint was made requests disclosure.

(f) If, after a preliminary investigation, the secretary does not dismiss the complaint or ask for additional time to conduct a more extensive investigation, he the secretary shall refer the complaint to the board of ethics for hearing, unless the matter is resolved at a prehearing conference between the secretary and the person charged with the violation, and the prehearing resolution is approved by the board of ethics, all in accordance with applicable rules and regulations.

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(g) All hearings that are held to determine whether the provisions of this article have been violated shall be conducted in conformance with ~~board~~ rules and regulations of the board of ethics except as otherwise provided in this article.

(h) Within thirty (30) days from the date the secretary refers a complaint to the board of ethics for hearing, the board of ethics shall hold a public hearing and issue a written determination stating whether the article has been violated and setting forth the facts and the provisions of law upon which this determination is based. A copy of said determination shall be delivered to the complainant, to the person charged with the violation and, where appropriate, to the person's superior.

(i) If the board of ethics determines that a city officer or employee has violated the provisions of this article, the board may recommend to the proper authority that the officer or employee be subject to disciplinary action.

Sec. 23-56. Enforcement.

(a) Any officer or employee who fails to file a statement of economic interests when required by Sec. 23-54, shall be subject to a fine of twenty-five dollars (\$25.00) for each thirty days such statement is delinquent, which shall be in addition to the other provisions of this section.

(b) In addition to any other penalty herein or otherwise provided by law, a violation of this article shall be cause for suspension, discharge, or removal from office, or such other disciplinary action as may, by the appropriate city authority, be deemed necessary and proper, and consistent with personnel ordinances and rules. A written response outlining any action taken as a result of a violation or the board's recommendation of the board of ethics shall be made by the appropriate city/county authority to the board of ethics within fourteen (14) calendar days after receipt of the board's written recommendation: provided, that, ¶ This section shall not derogate from employee rights under any collective bargaining agreement or city/county personnel ordinance, or rules promulgated thereunto. If the appropriate city/county authority determines that the written response required in this section cannot be made to the board within fourteen (14) calendar days after receipt of the board's recommendation, because of procedures prescribed under any collective bargaining agreement, personnel ordinance, or rule promulgated thereunto, the appropriate city/county authority shall so report to the board within fourteen (14) days after receipt of the board's recommendation, stating the date on which the written response will be submitted to the board of ethics. Upon receipt of the written response, or in the event no response is received, the board of ethics shall review such matter and make such further recommendation as may be appropriate.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 471, 1987. This proposal designates certain areas as smoking areas when in use in connection with Council or zoning meetings in the Public Assembly Room. The Rules and Policy Committee on September 15, 1987, recommended Proposal No. 471, 1987, Do Pass As Amended by a 5-1 vote.

Councillor McGrath explained that smoking would be permitted on the top southeast side of the Councilmanic seats.

Councillor Coughenour expressed dissatisfaction in having to move from her seat, which she has used for twelve years while serving on the Council. Councillor Page replied that she is not being asked to move, but will be among Councillors who prefer to smoke.

Councillor Miller moved, seconded by Councillor Coughenour, to Strike Proposal No. 471, 1987, As Amended. This motion carried on the following roll call vote; viz:

16 YEAS: Borst, Bradley, Clark, Coughenour, Crowe, Curry, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, SerVaas, Shaw, Stewart, West

13 NAYS: Boyd, Cottingham, Dowden, Dumil, Hawkins, Howard, Journey, Page, Rader, Rhodes, Schneider, Strader, Williams

PROPOSAL NO. 501, 1987. This proposal appropriates \$40,000 for the Presiding Judge of the Municipal Court for remodeling the Initial Hearing Court. Councillor Dowden explained that there is no new money involved. The Public Safety and Criminal Justice Committee on September 23, 1987, recommended Proposal No. 501,

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1987, Do Pass by a 5-0 vote. Councillor Dowden moved, seconded by Councillor Giffin, for adoption. Proposal No. 501, 1987, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Bradley, Clark, Coughenour, Crowe, Dowden, Dumil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

3 NAYS: *Cottingham, Curry, Williams*

1 NOT VOTING: *Boyd*

Proposal No. 501, 1987, was retitled FISCAL ORDINANCE NO. 136, 1987, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 136, 1987

A FISCAL ORDINANCE amending the City-County Annual Budget for 1987 (City-County Fiscal Ordinance No. 89, 1986) transferring and appropriating Forty Thousand Dollars (\$40,000) in the Prosecutor's Diversion Fund for purposes of the Presiding Judge of the Municipal Court and reducing certain other appropriations for that Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b)(24) of the City-County Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of Presiding Judge of the Municipal Court to transfer funds for remodeling for the Initial Hearing Court.

SECTION 2. The sum of Forty Thousand Dollars (\$40,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

PRESIDING JUDGE OF THE MUNICIPAL COURT	PROSECUTOR'S DIVERSION FUND
3. Other Services & Charges	\$40,000
TOTAL INCREASE	\$40,000

SECTION 4. The said increased appropriation is funded by the following reductions:

PRESIDING JUDGE OF THE MUNICIPAL COURT	PROSECUTOR'S DIVERSION FUND
1. Personal Services	\$40,000
TOTAL REDUCTION	\$40,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 523, 1987. This proposal approves an application for designation of an industrial recovery site. Councillor Borst stated that Norry Management Corporation, located in Rochester, New York, desires the Council to designate the Western Electric Building as an Economic Redevelopment Site under the new "Dinosaur" bill. This would enable them to apply to the Indiana Enterprise Zone Board for their renovation of the building.

Councillor Borst indicated that credits that will be received from the "Dinosaur" bill would be against the state tax liability and would affect the gross income tax, adjusted gross income tax, supplemental new income tax, bank tax, savings and loan association tax, intangible tax and insurance premiums tax. There is a fifteen to twenty percent state tax credit that is applied to the tax credits against the state tax liabilities, based on the size of the plant and number of employees.

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Councillor Borst requested consent for a typographical error to be corrected in the second paragraph on page 2 to read as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend the following paragraph by inserting the underlined words:

WHEREAS, I.C. 6-3.1-11, also added by P.L. 379-1987, provides that another incentive which may be provided is in industrial recovery tax credit, which would apply against the owner's state tax liability:

Councillor Philip Borst

This motion carried by a voice vote.

The Metropolitan Development Committee on September 14, 1987, recommended Proposal No. 523, 1987, Do Pass by a 6-0 vote. Councillor Borst moved, seconded by Councillor Clark, for adoption. Proposal No. 523, 1987, As Amended, was adopted on the following roll call vote; viz:

28 YEAS: Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams

0 NAYS

1 NOT VOTING: Boyd

Proposal No. 523, 1987, As Amended, was retitled SPECIAL ORDINANCE NO. 14, 1987, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 14, 1987

A SPECIAL ORDINANCE approving an application for designation of an industrial recovery site.

WHEREAS, the 1987 General Assembly examined the difficulties which local communities face when large manufacturing facilities cease operations in those communities, causing loss of jobs, loss of income, and loss of revenue for the local community; and

WHEREAS, the City of Indianapolis has suffered such an economic loss with the closing of the Western Electric plant on Shadeland Avenue in 1985; and

WHEREAS, the General Assembly attempted to address this problem, and to offer possible solutions by the passage of S.E.A. 442, P.L. 379-1987 (ss); and

WHEREAS, the purpose of P.L. 379-1987 is to encourage developers to seek alternative uses for such vacant facilities and provides for certain limited incentives to developers who seek to utilize such facilities; and

WHEREAS, I.C. 6-1.1-20.7, as added by P.L. 379-1987, provides that one of the incentives which may be provided is a property tax credit for increased inventory located on industrial recovery sites; and

WHEREAS, I.C. 6-3.1-11, also added by P.L. 379-1987, provides that another incentive which may be provided is in industrial recovery tax credit, which would apply against the owner's state tax liability:

WHEREAS, I.C. 6-3.1-11, provides that in order to qualify for such credits the vacant facility must be designated as an "industrial recovery site" by the Indiana Enterprise Zone Board; and

WHEREAS, the Enterprise Zone Board may only designate a facility as an industrial recovery site if it has received an application from the executive of the municipality in which the facility is located; and

WHEREAS, the executive of the municipality may make such an application only after receiving the approval of the legislative body of the community in which the facility is located; and

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WHEREAS, the Norry Company has purchased the Western Electric facility and desires to return the facility to productive use; and

WHEREAS, the Mayor and the City-County Council believe that it is in the best interests of Indianapolis and Marion County to encourage the productive use of the now-vacant Western Electric facility; and

WHEREAS, the incentives provided by P.L. 379-1987 will make it financially feasible for this project to move forward; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby authorizes and gives its approval of efforts by Mayor William H. Hudnut, III, to make application to the Indiana Enterprise Zone Board for the designation of the Western Electric facility as an industrial recovery site.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 448, 1987. This proposal changes speed limits on Southeastern Avenue from Washington Street to Acton Road.

Councillor Strader stressed his opposition to the increasing of the speed limit in this area and commented that this would "open up doors for a race track". Councillor Strader moved, seconded by Councillor Bradley, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No 448, 1987, specifically SECTION 1 to read:

Southeastern Avenue, from Pleasant Run Parkway, N. Drive to Raymond Street, 35 MPH:

Councillor Stanley Strader

This motion passed by a voice vote.

The Transportation Committee on September 23, 1987, recommended Proposal No. 448, 1987, Do Pass by a 5-0 vote. Councillor Strader moved, seconded by Councillor Bradley, for adoption. Proposal No. 448, 1987, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Boyd, Bradley, Clark, Coughenour, Crowe, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West, Williams*

3 NAYS: *Cottingham, Curry, Gilmer*

4 NOT VOTING: *Dowden, Nickell, Page, Schneider*

Proposal No. 448, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 74, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 74, 1987

A GENERAL ORDINANCE concerning prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", is hereby amended by the addition and deletion of the following, to-wit:

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Sec. 29-136. Alteration of prima facie speed limits.

Southeastern Avenue, from Troy Avenue
to McGaughey Street, 40 MPH;

Southeastern Avenue, from Pleasant Run Parkway
to Troy Avenue, 40 MPH;

Southeastern Avenue, from Thompson Road
to Acton Road, 50 MPH;

Southeastern Avenue, from Washington Street to
Pleasant Run Parkway, N. Drive, 35 MPH;

Southeastern Avenue, from Pleasant Run Parkway, N. Drive to
Raymond Street, 35 MPH;

Southeastern Avenue, from Raymond Street to
McGaughey Road, 45 MPH;

Southeastern Avenue, from Hittle Drive to
Acton Road, 45 MPH.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 445, 1987. This proposal concerns parking meter zones on South Senate Avenue. Councillor Gilmer explained that the Transportation Committee recommended to Strike Proposal No. 445, 1987, because Proposal No. 446, 1987, will supersede. Councillor Gilmer moved, seconded by Councillor McGrath, to Strike Proposal No. 445, 1987. This motion carried by the following roll call vote; viz:

28 YEAS: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams
1 NAY: Holmes

PROPOSAL NO. 447, 1987. This proposal prohibits parking on Sorrell Drive at 86th Street. Councillor Gilmer indicated that the Transportation Committee recommended to Strike Proposal No. 447, 1987, so that the City Legal Department could review and make the necessary corrections. Councillor Gilmer moved, seconded by Councillor McGrath, to Strike Proposal No. 447, 1987. This motion carried by the following roll call vote; viz:

28 YEAS: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams
1 NAY: Holmes

PROPOSAL NO. 444, 1987. This proposal concerns parking meter zones on South Senate Avenue. PROPOSAL NO. 446, 1987, This proposal concerns parking restrictions on Georgia Street. PROPOSAL NO. 450, 1987. This proposal concerns schedule of intersection traffic controls. PROPOSAL NO. 454, 1987. This proposal amends the Code by authorizing parking control changes on Indiana Avenue. PROPOSAL NO. 472, 1987. This proposal amends the Code by authorizing intersection control changes at Mount Street and Ohio Street. PROPOSAL NO. 473, 1987. This proposal amends the Code by authorizing intersection control changes at Oxford Street and 11th Street. PROPOSAL NO. 485, 1987. This proposal amends the Code by authorizing intersection control changes at Audubon Road and 20th Street. PROPOSAL NO. 503, 1987. This proposal amends the Code with regard to passenger

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and materials loading zones for portions of Meridian Street and McCrea Street. PROPOSAL NO. 504, 1987. This proposal amends the Code in regard to parking time restrictions on designated days. PROPOSAL NO. 505, 1987. This proposal amends the Code by authorizing prohibited parking on Gateway Drive, from 130 feet east of High School Road to 230 feet west of High School Road. PROPOSAL NO. 506, 1987. This proposal amends the Code by authorizing intersection control changes at various locations. PROPOSAL NO. 507, 1987. This proposal amends the Code by authorizing intersection control changes at various locations. PROPOSAL NO. 508, 1987. This proposal amends the Code by authorizing speed limit control changes on 82nd Street and 86th Street. PROPOSAL NO. 509, 1987. This proposal amends the Code by authorizing parking control changes on Market Street. PROPOSAL NO. 510, 1987. This proposal amends the Code by authorizing parking control changes on Market Street. PROPOSAL NO. 511, 1987. This proposal amend the Code by authorizing parking control changes on Ninth Street. PROPOSAL NO. 512, 1987. This proposal amends the Code by authorizing parking control changes on Market Street and South Street. PROPOSAL NO. 513, 1987. This proposal amends the Code by authorizing parking control changes on Market Street. PROPOSAL NO. 514, 1987. This proposal amends the Code in regard to parking meter zones on Market Street. PROPOSAL NO. 515, 1987. This proposal amends the Code by authorizing parking control changes on East Market Street. PROPOSAL NO. 516, 1987. This proposal amends the Code by authorizing intersection control changes at Countryside Drive and Countryside Lane. PROPOSAL NO. 518, 1987. This proposal amends the Code by authorizing intersection control changes at Wallace Avenue and 20th Street.

The Transportation Committee on September 23, 1987, recommended Proposal Nos. 444, 454, 472, 473, 485, 503, 505, 506, 507, 511, 516 and 518, 1987, Do Pass by a vote of 5-0. Proposal Nos. 446, 450 and 508, 1987, were recommended Do Pass As Amended by a 5-0 vote. Proposal Nos. 509, 510, 512 - 515, 1987, were recommended Do Pass by a 4-1 vote. Proposal No. 504, 1987, was recommended Do Pass by a vote of 4-0. Proposal Nos. 444, 446, 450, 454, 472, 473, 485, 503 - 516 and 518, 1987, were adopted by the following roll call vote; viz:

28 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*
1 NAY: *Holmes*

Proposal No. 444, 1987, was retitled GENERAL ORDINANCE NO. 75, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 75, 1987

A GENERAL ORDINANCE concerning two hour parking meter zones.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", is hereby amended by the addition of the following, to-wit:

Sec. 29-283. Parking meter zones designated.

TWO HOURS

Senate Avenue, on both sides, from South Street
to south property line of Convention Center.

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SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 446, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 76, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 76, 1987

A GENERAL ORDINANCE concerning prohibited stopping, standing or parking zones.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on designated streets, be, and the same is hereby amended by the deletion of the following, to-wit:

Georgia Street, on the south side, from Capitol Avenue
to a point 80 feet east of Capitol Avenue.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on designated streets, be, and the same is hereby amended by the addition of the following, to-wit:

Georgia Street, on the south side, from Capitol Avenue
to a point 130 feet east of Capitol Avenue.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be, and the same is hereby amended by the deletion of the following, to-wit:

TWO HOURS

Georgia Street, on the south side, from
Capitol Avenue to Pennsylvania Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be, and the same is hereby amended by the addition of the following, to-wit:

TWO HOURS

Georgia Street, on the south side, from a point
130 feet east of Capitol Avenue to Pennsylvania Street.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 450, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 77, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 77, 1987

A GENERAL ORDINANCE concerning schedule of intersection traffic controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", is hereby amended by the addition and deletion of the following, to-wit:

Sec. 29-92. Schedule of intersection controls.

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg-17	W. Maryland St. & S. Senate Ave.	None	Signal
33, Pg-2	Bethel Av. & Perkins Av.	Bethel Av.	Stop

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7. Pg. 1	<u>Bounty Ct & Courageous Dr</u>	<u>Courageous Dr</u>	Yield
7. Pg. 1	<u>Bowline Ct & Bowline Dr</u>	<u>Bowline Dr</u>	Stop
7. Pg. 1	<u>Bowline Dr & Courageous Dr</u>	<u>Courageous Dr</u>	Stop
7. Pg. 1	<u>Bowline Dr & Hunters Cove Dr</u>	<u>Bowline Dr</u>	Stop
7. Pg. 1	<u>Bowline Dr & Skipjack Dr</u>	<u>Skipjack Dr</u>	Stop
7. Pg. 1	<u>Crew Ct & Halyard Way</u>	<u>Halyard Way</u>	Yield
7. Pg. 1	<u>Courageous Dr, Keel Haul Ct. & Windjammer Ct</u>	<u>Courageous Dr</u>	Stop
7. Pg. 1	<u>Courageous Dr & Sunfish Ct</u>	<u>Courageous Dr</u>	Yield
7. Pg. 1	<u>Courageous Dr & 79th St</u>	<u>79th St</u>	Stop
7. Pg. 1	<u>Galley Ct & Halyard Way</u>	<u>Halyard Way</u>	Stop
7. Pg. 1	<u>Hunters Cove Ct & Hunters Cove Dr</u>	<u>Hunters Cove Dr</u>	Stop
7. Pg. 1	<u>Skipjack Dr & Weatherly Ct</u>	<u>Skipjack Dr</u>	Stop
10. Pg. 1	<u>Bonnie Brae St & W. 57th St</u>	None	None
10. Pg. 1	<u>Bonnie Brae St & 57th St</u>	<u>57th St</u>	Stop
10. Pg. 1	<u>Bonnie Brae St & W. 58th St</u>	None	None
10. Pg. 1	<u>Bonnie Brae St & 58th St</u>	<u>Bonnie Brae St</u>	Stop
10. Pg. 1	<u>Bonnie Brae St & W. 59th St</u>	None	None
10. Pg. 1	<u>Bonnie Brae St & 59th St</u>	<u>59th St</u>	Stop
10. Pg. 1	<u>Bettcher Ct & Copenhaver Dr</u>	None	None
10. Pg. 1	<u>Bettcher Ct & Copenhaver Dr</u>	<u>Copenhaver Dr</u>	Stop
10. Pg. 1	<u>Coburn St & Stevenson St</u>	None	None
10. Pg. 2	<u>Coburn Av & Stevenson St</u>	<u>Coburn Av</u>	Stop

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10, Pg. 2	Coburn St & W. 61st St	None	None
10, Pg. 2	<u>Coburn Av & 61st St</u>	<u>Coburn Av</u>	Stop
10, Pg. 2	Crooked Creek Dr & W. 61st St	None	None
10, Pg. 2	<u>Crooked Creek Dr & 61st St</u>	<u>Crooked Creek Dr</u>	Stop
10, Pg. 2	Crooked Creek Dr & W. 62nd St	None	None
10, Pg. 2	<u>Crooked Creek Dr & 62nd St</u>	<u>62nd St</u>	Stop
10, Pg. 3	Gifford Av & W. 61st St	None	None
10, Pg. 3	<u>Gifford Av & 61st St</u>	<u>Gifford Av</u>	Stop
10, Pg. 5	Northgate St & Woodside Dr	Northgate St & Woodside Dr (NB)	Stop
10, Pg. 5	<u>Northgate St & Woodside Dr</u>	<u>Northgate St</u>	Stop
10, Pg. 6	Stevenson St & Woodside Dr	Woodside Dr	Yield
10, Pg. 6	<u>Stevenson St & Woodside Dr</u>	<u>Woodside Dr</u>	Stop
10, Pg. 6	Woodside Dr & W. 58th St	Woodside Dr	Yield
10, Pg. 6	<u>Woodside Dr & 58th St</u>	<u>Woodside Dr</u>	Stop
10, Pg. 6	Woodside Dr & W. 62nd St	None	None
10, Pg. 6	<u>Woodside Dr & 62nd St</u>	<u>62nd St</u>	Stop
26, Pg. 17	Robson St & N. Sherman Dr	N. Sherman Dr	Stop
26, Pg. 17	<u>Robson St & Sherman Dr</u>	None	None
2, Pg. 1	Governors Pl & 86th St	86th St	Stop
17, Pg. 7	Knollton Rd & W. 46th St	None	None
17, Pg. 7	<u>Knollton Rd & 46th St</u>	<u>Knollton Rd</u>	Stop
6, Pg. 1	Bittersweet Dr & Scarsdale Dr	Scarsdale Dr	Stop

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6, Pg. 1	<u>Bittersweet Dr & 86th St</u>	<u>86th St</u>	<u>Stop</u>
6, Pg. 1	<u>Ainsley Ct & Castleton Blvd</u>	<u>None</u>	<u>None</u>
6, Pg. 1	<u>Ainsley Ct & Castleton Blvd</u>	<u>Castleton Blvd</u>	<u>Yield</u>
6, Pg. 1	<u>Amy Ct & Castleton Blvd</u>	<u>None</u>	<u>None</u>
6, Pg. 1	<u>Amy Le & Castleton Blvd</u>	<u>None</u>	<u>None</u>
6, Pg. 1\	<u>Amy Ct, Amy Le, & Castleton Blvd</u>	<u>Castleton Blvd</u>	<u>Stop</u>
6, Pg. 1	<u>Castleton Blvd & Scarsdale Blvd</u>	<u>Castleton Blvd</u>	<u>Stop</u>
6, Pg. 1	<u>Castleton Blvd & Scarsdale Dr</u>	<u>Castleton Blvd</u>	<u>Stop</u>
2, Pg. 1	<u>Commerce Park Pl & 86th St</u>	<u>86th St</u>	<u>Stop</u>
33, Pg. 6	<u>LaSalle St & Van Buren St</u>	<u>Van Buren St</u>	<u>Stop</u>
5, Pg. 1	<u>Bazaar Dr Connector Rd. (NB to EB) & N. River Rd.</u>	<u>N. River Rd.</u>	<u>Yield</u>
6, Pg. 3	<u>Springwater Dr W. & 82nd St</u>	<u>82nd St</u>	<u>Stop</u>
6, Pg. 2	<u>Fawn Meadow Dr & Scarsdale Dr</u>	<u>Scarsdale Dr</u>	<u>Stop</u>
6, Pg. 2	<u>Fawn Meadow Dr & 86th St</u>	<u>86th St</u>	<u>Stop</u>
6, Pg. 1	<u>Castleton Blvd & Scarsdale Dr E.</u>	<u>None</u>	<u>Stop</u>

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 454, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 78, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 78, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the addition of the following, to-wit:

Indiana Avenue, on the southwest side, from a point 148 feet south of Michigan Street to a point 117 feet north of Michigan Street;

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Indiana Avenue, on the northeast side, from a point 106 feet south of Michigan Street to a point 166 feet north of Michigan Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 472, 1987, was retitled GENERAL ORDINANCE NO. 79, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 79, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24, Pg. 12	Mount St & Ohio St	Ohio St	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24, Pg. 12	Mount St & Ohio St	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 473, 1987, was retitled GENERAL ORDINANCE NO. 80, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 80, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 22	Oxford St 11th Street	Oxford St	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 22	Oxford St 11th St.	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 485, 1987, was retitled GENERAL ORDINANCE NO. 81, 1987, and reads as follows:

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CITY-COUNTY GENERAL ORDINANCE NO. 81, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Section 29-92, Schedule of intersection control changes, be, and same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 2	Audubon Rd. & 20th St.	Audubon Rd.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 2	Audubon Rd. & 20th St.	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 503, 1987, was retitled GENERAL ORDINANCE NO. 82, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 82, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-331, Passenger and materials loading zones.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-331, Passenger and materials loading zones, be, and the same is hereby amended by the addition of the following, to-wit:

Meridian Street, on the east side, from a point 31 feet south of Maryland Street, to a point 81 feet south of Maryland Street.

McCrea Street, on the east side, from a point 12 feet south of Jackson Place, North Drive, to a point 52 feet south of Jackson Place, North Drive.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 504, 1987, was retitled GENERAL ORDINANCE NO. 83, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 83, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-272, Parking time restricted on designated days.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-272, Parking time restricted on designated days, be, and the same is hereby amended by the deletion of the following, to-wit:

NINETY MINUTES
ON ANY DAY EXCEPT SUNDAY

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From 7:00 a.m. to 6:00 p.m.

Dearborn Street, on the west side, from
New York Street to Michigan Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 505, 1987, was retitled GENERAL ORDINANCE NO. 84, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 84, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to-wit:

Gateway Drive, on both sides, from a point 130 feet east of
High School Road to a point 230 feet west of High School Road.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 506, 1987, was retitled GENERAL ORDINANCE NO. 85, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 85, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, is hereby amended by inserting the language underscored and deleting the language crosshatched as follows:

Sec. 29-92. Schedule of intersection controls.

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
6. Pg. 1	<u>Bash St & 87th St</u>	<u>Bash St (NB) & 87th St</u>	<u>Stop</u>
6. Pg. 2	<u>Corporation Dr & 90th St</u>	<u>Corporation Dr</u>	<u>Stop</u>
3. Pg. 3	Emily Dr at Golden Oaks E Dr	Emily Dr	Stop
3. Pg. 3	<u>Emily Dr at Golden Oaks E Dr</u>	<u>None</u>	<u>Stop</u>
11. Pg. 7	<u>Guilford Av & E. 60th St</u>	<u>Guilford Av</u>	<u>Stop</u>
11. Pg. 7	<u>Guilford Av & 60th St</u>	<u>None</u>	<u>Stop</u>
4. Pg. 3	<u>Holly Creek Le &</u>	<u>None</u>	<u>Stop</u>



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E. 79th Street

4. Pg. 3

Holly Creek Le &
79th St

79th St

Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 507, 1987, was retitled GENERAL ORDINANCE NO. 86, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 86, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by inserting the language underscored and deleting the language crosshatched below:

Sec. 29-92. Schedule of intersection controls.

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
<u>11. Pg. 12</u>	<u>N. Tacoma Av & E. 55 St</u>	<u>N. Tacoma Av</u>	<u>Stop</u>
<u>11. Pg. 12</u>	<u>Tacoma Av & 55th St</u>	<u>None</u>	<u>Stop</u>
<u>6. Pg. 1</u>	<u>Behner Brook Cir & Behner Brook Dr</u>	<u>None</u>	<u>Stop</u>
<u>6. Pg. 1</u>	<u>Behner Brook Cir & Behner Brook Dr</u>	<u>Behner Brook Dr</u>	<u>Stop</u>
<u>12. Pg. 3</u>	<u>Emco Dr & Rucker Rd</u>	<u>Rucker Rd</u>	<u>Stop</u>
<u>21. Pg. 2</u>	<u>Cherry Lake Le & Cherry Lake Rd</u>	<u>Cherry Lake Rd</u>	<u>Stop</u>

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 508, 1987, As Amended, was retitled GENERAL ORDINANCE NO. 87, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 87, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be, and the same is hereby amended by inserting the language underscored and deleting the language crosshatched below:

Sec. 29-136. Alteration of prima facie speed limits.

Eighty-second Street, from
Keystone Avenue to Allisonville Road, 45 mph;

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~~Eighty-second Street, from
Allisonville Road to Castleway West Drive, 45 mph;~~

~~Eighty-sixth Street, from
College Avenue to Haverstick Road, 35 mph;~~

~~Eighty-sixth Street, from
Haverstick Road to Keystone Avenue, 45 mph;~~

~~Eighty-second Street, from
White River Bridge (3700 E) to Castleway W. Dr. 40 mph;~~

~~Eighty-sixth Street, from
College Avenue to Cholla Road, 35 mph;~~

~~Eighty-sixth Street, from
Cholla Road to White River Bridge (3700 E), 40 mph.~~

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 509, 1987, was retitled GENERAL ORDINANCE NO. 88, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 88, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by deleting the language below:

Market Street, on both sides, from
Pennsylvania Street to Illinois Street;

Market Street, on the north side, from
Capitol Avenue to Illinois Street;

Market Street, on the south side, from a point 97 feet
east of the east curblin of Capitol Avenue to Illinois Street;

Market Street, on the south side, from
Davidson Street to Noble Street;

Market Street, on the south side, from
Noble Street to Davidson Street;

Market Street, on both sides, from
Illinois Street to East Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 510, 1987, was retitled GENERAL ORDINANCE NO. 89, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 89, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

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SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be, and the same is hereby amended by deleting the language crosshatched below:

~~From 6:00 a.m. to 9:00 a.m. and
from 3:00 p.m. to 6:00 p.m.~~

~~Market Street, on both sides, from
East Street to College Avenue.~~

~~From 3:00 p.m. to 6:00 p.m.~~

~~Market Street, on the north side, from
New Jersey Street to Alabama Street.~~

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 511, 1987, was retitled GENERAL ORDINANCE NO. 90, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 90, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following underlined words:

Ninth Street, on both sides,
from Capitol Avenue to Illinois Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 512, 1987, was retitled GENERAL ORDINANCE NO. 91, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 91, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-270, Parking prohibited during specified hours on certain days.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-270, Parking prohibited during specified hours on certain days, be, and the same is hereby amended by adding the language below:

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS

From 1:00 a.m. to 6:00 p.m.

Market Street, on the north side, from
Capitol Avenue to Alabama Street.

Market Street, on the south side, from a point
97 feet east of Capitol Avenue to Alabama Street.

South Street, on both sides, from
Illinois Street to East Street.

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SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 513, 1987, was retitled GENERAL ORDINANCE NO. 92, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 92, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-272, Parking time restricted on designated days.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-272, Parking time restricted on designated days, be, and the same is hereby amended by deleting the language crosshatched below:

NINETY MINUTES
ON ANY DAY EXCEPT SUNDAY

From 7:00 a.m. to 6:00 p.m.

~~Market Street, on both sides,
from East Street to Noble Street.~~

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 514, 1987, was retitled GENERAL ORDINANCE NO. 93, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 93, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-283, Parking meter zones designated.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be, and the same is hereby amended by deleting the language crosshatched below:

Sec. 29-283. Parking meter zones designated.

TWO HOURS

~~Market Street, on both sides,
from Senate Avenue to West Street.~~

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 515, 1987, was retitled GENERAL ORDINANCE NO. 94, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 94, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by deleting the language crosshatched below:

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Sec. 29-268. Stopping, standing or parking prohibited at all times on certain designated streets

~~East Market Street, on the north side, from
North Alabama Street to North New Jersey Street;~~

~~East Market Street, on the south side,
from North Alabama Street east 114 feet;~~

~~East Market Street, on the south side,
from North New Jersey Street west 114 feet;~~

~~Market Street, on both sides,
from Pennsylvania Street to Alabama Street.~~

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 516, 1987, was retitled GENERAL ORDINANCE NO. 95, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 95, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
29, Pg. 1	Countryside Dr & Countryside La	Countryside Dr	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
29, Pg. 1	Countryside Dr & Countryside La	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 518, 1987, was retitled GENERAL ORDINANCE NO. 96, 1987, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 96, 1987

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 19	Wallace Av & E. 20th St	Wallace Av	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

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<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 19	Wallace Av & 20th St	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President recessed the City-County Council for purposes of convening the Solid Waste Collection Special Service District at 11:25 p.m. A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 11:25 p.m.

SPECIAL SERVICE DISTRICT COUNCILS

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

PROPOSAL NO. 502, 1987. This proposal appropriates \$23,430 for the Department of Public Works, Solid Waste Division, to schedule and implement special leaf collection throughout the County. Councillor Coughenour stated that in 1987, there will be two pick up places for the leaves, inside and outside the collection district, with two collection dates, one in November and the other in December. The Public Works Committee on September 17, 1987, recommended Proposal No. 502, 1987, Do Pass by a 5-0 vote. Councillor Coughenour moved, seconded by Councillor Howard, for adoption. Proposal No. 502, 1987, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Boyd, Bradley, Clark, Coughenour, Crowe, Curry, Dowden, Gilmer, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West, Williams*

4 NAYS: *Cottingham, Durnil, Journey, Strader*

2 NOT VOTING: *Giffin, Hawkins*

Proposal No. 502, 1987, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1987, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1987

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE amending the Solid Waste Collection Special Service District Annual Budget for 1987 (Solid Waste Collection Special Service District Fiscal Ordinance No. 1, 1986) appropriating an additional Twenty-three Thousand Four Hundred Thirty Dollars (\$23,430) in the Solid Waste Collection Special Service District Fund for purposes of the Department of Public Works, Solid Waste Collection Special Service District Division, and reducing certain other appropriations in that Division.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 of the Solid Waste Collection Special Service District Annual Budget for 1987, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of Department of Public Works, Solid Waste Division, to transfer funds to schedule and implement special leaf collections throughout the County.

SECTION 2. The sum of Twenty-three Thousand Four Hundred Thirty Dollars (\$23,430) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS
SOLID WASTE COLLECTION
SPECIAL SERVICE DISTRICT DIVISION

1. Personal Services

SOLID WASTE COLLECTION
SPECIAL SERVICE DISTRICT FUND

\$23,430

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TOTAL INCREASE \$23,430

SECTION 4. The said additional appropriations are funded by the following reductions:

DEPARTMENT OF PUBLIC WORKS	
SOLID WASTE COLLECTION	SOLID WASTE COLLECTION
<u>SPECIAL SERVICE DISTRICT DIVISION</u>	<u>SPECIAL SERVICE DISTRICT FUND</u>
3. Other Services & Charges	\$23,430
TOTAL REDUCTION	\$23,430

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

There being no further business for the Solid Waste Collection Special Service District Council, the President reconvened the City-County Council at 11:30 p.m.

NEW BUSINESS

ANNOUNCEMENTS AND ADJOURNMENTS

Councillor Boyd moved that the October 26, 1987, meeting of the City-County Council Committee of the Whole be devoted to a discussion with public testimony of the Historic Preservation Commission and that persons representing Department of Metropolitan Development Administration, the Commission itself and City Legal be invited to make presentations. Consent was given.

There being no further business, upon motion duly made and seconded the meeting adjourned at 11:31 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 28th day of September, 1987.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:

Clerk of the Council

(SEAL)