

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND SPECIAL SERVICE DISTRICT COUNCILS  
OF INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS, MONDAY, SEPTEMBER 29, 1986**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:07 p.m., on Monday, September 29, 1986, with Councillor SerVaas presiding.

Councillor Donald Miller lead the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

**ROLL CALL**

Councillor SerVaas requested the members to indicate their presence. The Clerk took the roll call of the Council, which was as follows:

*PRESENT: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

President SerVaas announced that a quorum of twenty-nine members was present.

**INTRODUCTION OF GUESTS AND VISITORS**

Councillor Dowden introduced Mr. Jack Sneed, Clerk/Treasurer of Speedway.

Councillor Julius Shaw introduced his friend, William Smith.

**ADOPTION OF THE AGENDA**

Consent was given to the adoption of the agenda of the City-County Council and the Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils of September 29, 1986, as distributed.

### OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

You are hereby notified that **REGULAR MEETINGS** of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils, will be held in the City-County Building, in the Council Chambers, on Monday, September 29, 1986, at 7:00 p.m., the purposes of such **MEETINGS** being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,

s/Beurt SerVaas, President  
City-County Council

September 9, 1986

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 18, 1986, a copy of **NOTICE TO TAXPAYERS** of a public Hearing on Proposal Nos. 519, 520, 567, 570 and 571, 1986, to be held on Monday, September 29, 1986, at 7:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy  
City Clerk

September 13, 1986

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

**FISCAL ORDINANCE NO. 86, 1986**, amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) appropriating an additional Thirty Thousand Dollars (\$30,000) in the Consolidated County Fund for purposes of the Department of Metropolitan Development, Planning Division, and reducing the unappropriated and unencumbered balance in the Consolidated County Fund.

**FISCAL ORDINANCE NO. 87, 1986**, amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) transferring and appropriating Six Thousand Five Hundred Seven Dollars (\$6,507) in the Consolidated County Fund for purposes of the Department of Administration, Equal Opportunity Division, and reducing certain other appropriations for that Division.

**FISCAL ORDINANCE NO. 88, 1986**, amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) transferring and appropriating Thirty-three Thousand Dollars (\$33,000) in the City General Fund for purposes of the Department of Administration, Office of the Mayor, and reducing certain other appropriations for that Office.

**GENERAL ORDINANCE NO. 89, 1986**, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**GENERAL ORDINANCE NO. 90, 1986**, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**GENERAL ORDINANCE NO. 91, 1986**, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**GENERAL ORDINANCE NO. 92, 1986**, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**SPECIAL ORDINANCE NO. 32, 1986**, authorizing the issuance of up to \$2,597,600 aggregate principal amount of Economic Development Revenue Bonds, Series 1986 (GNMA Collateralized - Bethany Independent Care Project) of the City of Indianapolis, Indiana, for the purpose of financing part of the cost of an economic development facility for Green Leaf Limited, an Ohio Limited Partnership; providing for the pledge and assignment of revenues for the payment of said bonds; authorizing a trust indenture and financing agreement appropriate for the security of such revenues and other agreements to secure further the payment of said bonds; and authorizing the use and distribution of a preliminary offering circular and an offering circular with respect to the bonds and acceptance of a bond purchase agreement; and authorizing other documents and actions in connection with the issuance of the bonds.

**SPECIAL ORDINANCE NO. 33, 1986**, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bonds, Series 1986 (Indianapolis Center for

Advanced Research, Inc. Project)" in the aggregate principal amount of Six Hundred Fifty Thousand Dollars (\$650,000) and approving and authorizing other actions in respect thereto.

**SPECIAL ORDINANCE NO. 34, 1986, calling for redemption on December 1, 1986, or as soon as practicable thereafter, all of the City's outstanding Industrial Revenue Bonds (Builders Transport, Inc. Project), Series 1984, dated December 1, 1984 (the "Bonds").**

**SPECIAL RESOLUTION NO. 108, 1986, amending City-County Special Resolution No. 111, 1985 as amended and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.**

**SPECIAL RESOLUTION NO. 109, 1986, amending City-County Special Resolution No. 72, 1984 as amended and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.**

**SPECIAL RESOLUTION NO. 110, 1986, amending City-County Special Resolution No. 29, 1986 as amended and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.**

Respectfully submitted,

s/William H. Hudnut, III

## ADOPTION OF JOURNALS

President SerVaas called for additions or corrections to the Journals of May 12 and June 2, 1986. There being no additions or corrections, the minutes were approved as distributed.

## PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 602, 1986. honors Mayor William H. Hudnut, III and Controller Fred L. Armstrong for being named to the 1986 CITY & STATE All-Pro City Management Team. Councillor SerVaas read the resolution, presented a framed copy to Mr. Armstrong, and moved for its adoption, seconded by Councillor Miller. Proposal No. 602, 1986, was adopted by Unanimous Voice Vote, retitled SPECIAL RESOLUTION NO. 111, 1986, and reads as follows:

**CITY-COUNTY SPECIAL RESOLUTION NO. 111, 1986**

**A SPECIAL RESOLUTION honoring Mayor William H. Hudnut, III and Controller Fred L. Armstrong for being named to the 1986 CITY & STATE All-Pro City Management Team.**

**WHEREAS, Mayor William H. Hudnut, III and Controller Fred L. Armstrong were listed among the top three (3) mayors and controllers in the nation by CITY & STATE, an authoritative and independent publication; and**

**WHEREAS, Controller Fred L. Armstrong was named second only to the Controller of New York City; and**

**WHEREAS, Indianapolis was one (1) of only three (3) cities in the United States that placed with two (2) members of its administration on the All-Pro Team; and**

**WHEREAS, it was the purpose of the nominations "to name the best and the brightest managers in local government - individuals who discharge their responsibilities as the most savvy executives run the best-managed companies in America . . ."; now, therefore:**

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1. The Indianapolis-Marion County City-County Council congratulates and honors Mayor William H. Hudnut, III and Controller Fred L. Armstrong for their being named to the 1986 CITY & STATE All-Pro City Management Team.**

**SECTION 2. The Council further takes this opportunity to express its gratitude to Mayor Hudnut and Controller Armstrong for the outstanding efforts they have made on behalf of the City of Indianapolis and Marion County, making this one of the premier cities in the entire United States.**

**SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.**

**PROPOSAL NO. 603, 1986. This proposal memorializes A. Clark Elmore. Proposal No. 603 was co-sponsored by Councillors Schneider, Giffin, Dowden, Clark and Durnil. Councillor Clark remarked that Mr. Elmore, a former City-County Councillor, was a quiet man who served his community in many ways. Councillor Schneider read the resolution and moved for its adoption. Proposal No. 603, 1986, was adopted by Unanimous Voice Vote, retitled SPECIAL RESOLUTION NO. 112, 1986, and reads as follows:**

**CITY-COUNTY SPECIAL RESOLUTION NO. 112, 1986**

**A SPECIAL RESOLUTION memorializing A. Clark Elmore.**

**WHEREAS, A. Clark Elmore, a lifelong resident of Indianapolis, owned and operated Elmore Real Estate for forty-five (45) years; and**

**WHEREAS, Mr. Elmore served on the Indianapolis City-County Council from 1972 until 1975; and**

WHEREAS, A. Clark Elmore was a graduate of Washington High School, had attended Lain Architectural School, and was an Army Air Forces veteran of World War II; and

WHEREAS, Mr. Elmore was a former Coordinator of County Properties for the County Commission, the Director of Enforcement of the County Planning Commission, a Republican Precinct Committeeman and Vice-Ward Chairman; and

WHEREAS, A. Clark Elmore passed away on Tuesday, September 23, 1986; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The Indianapolis-Marion County City-County Council hereby honors and memorializes A. Clark Elmore for his service to the people of Indianapolis and Marion County.

**SECTION 2.** The Council further extends its condolences to the family of A. Clark Elmore on their great personal loss.

**SECTION 3.** The Mayor is invited to join in this resolution by affixing his signature hereto.

**SECTION 4.** This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 576, 1986. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$250,855 for the Department of Administration, Central Equipment Management Division, to purchase five one-person operated trash loaders with boom and bucket for the Department of Public Works to reduce the number of injuries from heavy trash pickup"; and the President referred it to the Administration Committee.

PROPOSAL NO. 577, 1986. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$340,000 for the Department of Administration, Central Equipment Management Division, to purchase replacement equipment for the Department of Parks and Recreation to reduce time and expense on repairs of older equipment"; and the President referred it to the Administration Committee.

PROPOSAL NO. 578, 1986. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring

and appropriating \$3,000 for the Center Township Assessor to replace three typewriters and two calculators"; and the President referred it to the County and Townships Committee.

**PROPOSAL NO. 579, 1986.** Introduced by Councillors Borst and Giffin. The Clerk read the proposal entitled: "A Proposal for a COUNCIL RESOLUTION appointing Robert G. Lugar to the Public Housing Advisory Board"; and the President referred it to the Metropolitan Development Committee.

**PROPOSAL NO. 580, 1986.** Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$50,000 for the Department of Public Safety, Fire Division, to allow maintenance and emergency medical services to continue operations at current levels"; and the President referred it to the Public Safety and Criminal Justice Committee.

**PROPOSAL NO. 581, 1986.** Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$3,163 for the Marion County Superior Court, Civil Division, Room 7, to purchase a micro computer/word processor unit"; and the President referred it to the Public Safety and Criminal Justice Committee.

**PROPOSAL NO. 582, 1986.** Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control changes in Eagle Creek Woods, Pleasant Lake Estates, and Copperfield Subdivisions and Eagleview Drive and Shore Drive"; and the President referred it to the Transportation Committee.

**PROPOSAL NO. 583, 1986.** Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control and parking control changes in Community Health Campus North"; and the President referred it to the Transportation Committee.

**PROPOSAL NO. 584, 1986.** Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the

Code by authorizing parking control changes on a portion of North Capitol Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 585, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control changes at various locations within Southwest Hills Subdivision and at various other locations near 71st Street and New Augusta Road and 25th Street and Bolton Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 586, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing parking control changes on a portion of Division Street near Morris Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 587, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control changes in the Golden Oaks Subdivision and Rohan of Forest Subdivision"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 588, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection control changes at the intersections of Country Walk Drive, County Line Road South and Country Walk Drive, County Line Road South, Meridian Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 589, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing speed limit control changes on portions of 75th Street from Dean Road to Sargent Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 590, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stopping, standing and parking control changes on a portion of 71st Street at Georgetown Road"; and the President referred it to the Transportation Committee.



PROPOSAL NO. 591, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing speed limit control changes on a portion of Center Run Road from 82nd to 86th Streets and by authorizing parking control changes on portions of 86th Street and Center Run Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 592, 1986. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing parking control changes on portions of East Street and Vermont Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 604, 1986. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$1,100,000 for the County Auditor as a loan to the County Department of Public Welfare, County Welfare Fund, to be repaid in 1987"; and the President referred it to the County and Townships Committee.

#### SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 593 - 601, 1986. Introduced by Councillor Borst. The Clerk read the proposals entitled "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 19, 1986". No action was taken by the Council on Proposal Nos. 593 - 601, 1986, and the proposals were deemed adopted. Proposal Nos. 593 - 601, 1986, were retitled REZONING ORDINANCE NOS. 172 - 180, 1986, and read as follows:

**REZONING ORDINANCE NO. 172, 1986. 86-Z-131 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 2 1005 WEST 64TH STREET, INDIANAPOLIS.**

Metropolitan Development Commission requests the rezoning of 31.0 acres, being in the SU-36 district, to the C-S classification, to conform zoning to use for riding academy, commercial stables, in anticipation of the amendment of the Special Use Districts Zoning Ordinance.

**REZONING ORDINANCE NO. 173, 1986. 86-Z-133 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 2 6601 GRANDVIEW DRIVE, INDIANAPOLIS.**

Metropolitan Development Commission requests the rezoning of 60.0 acres, being in the SU-34A district, to the SU-34 classification, to conform zoning to existing use in anticipation of the amendment of the Special Use Districts Zoning Ordinance.

**REZONING ORDINANCE NO. 174, 1986. 86-Z-145 AMENDED WAYNE TOWNSHIP COUNCILMANIC DISTRICT NO. 8 1836 GEORGETOWN ROAD, INDIANAPOLIS.**  
Metropolitan Development Commission requests the rezoning of 0.35 acre, being in the SU district, to the C-S classification, for use as an automobile race tract/spedway consistent with surrounding zoning in anticipation of the amendment of the Special Use Districts Zoning Ordinance.

**REZONING ORDINANCE NO. 175, 1986. 86-Z-148 CENTER TOWNSHIP COUNCILMANIC DISTRICT NO. 22 1901 EAST NEW YORK STREET, INDIANAPOLIS.**  
Metropolitan Development Commission requests the rezoning of 15.40 acres, being in the D-8 and C-2 districts, to the SU-8 classification, to conform zoning to existing use.

**REZONING ORDINANCE NO. 176, 1986. 86-Z-151 WAYNE TOWNSHIP COUNCILMANIC DISTRICT NO. 18 4840 WEST MORRIS STREET, INDIANAPOLIS.**  
Metropolitan Development Commission requests the rezoning of 3.00 acres, being in the SU-12 district, to the I-5-U classification, to conform zoning to existing use in anticipation of the amendment of the Special Use Districts Zoning Ordinance, subject to the retention of the commitments made and entered into in petition 77-Z-1 concerning the subject real estate and recorded as instrument number 77-013371 in the office of the Recorder of Marion County, Indiana.

**REZONING ORDINANCE NO. 177, 1986. 86-Z-155 PERRY TOWNSHIP COUNCILMANIC DISTRICT NO. 25 201 WEST TRI SAB LANE, INDIANAPOLIS.**  
Metropolitan Development Commission requests the rezoning of 0.5 acre, being in the SU-21 district, to the C-S classification, to provide for a dog kennel, boarding and breeding, in anticipation of the amendment of the Special Use Districts Zoning Ordinance.

**REZONING ORDINANCE NO. 178, 1986. 86-Z-179 WARREN TOWNSHIP COUNCILMANIC DISTRICT NO. 12 2601 NORTH ARLINGTON AVENUE, INDIANAPOLIS.**  
Steven R. Hall requests the rezoning of 1.3 acres, being in the D-4 district, to the I-2-S classification, to permit a new user to occupy an existing industrial facility.

**REZONING ORDINANCE NO. 179, 1986. 86-Z-180 WARREN TOWNSHIP COUNCILMANIC DISTRICT NO. 14 1850 NORTH SHADELAND DRIVE, INDIANAPOLIS.**  
Johnson, Cross, Densborn, and Wright, by Dennis A. Johnson, request the rezoning of 12.23 acres, being in the C-4 district, to the C-5 classification, to conform zoning to its use as car sales and to permit expansion.

**REZONING ORDINANCE NO. 180, 1986. 86-Z-183 LAWRENCE TOWNSHIP COUNCILMANIC DISTRICT NO. 3 8304 PENDLETON PIKE, INDIANAPOLIS.**  
John Barney, by William F. LeMond, requests the rezoning of 0.77 acre, being in the D-5 district, to the C-3 classification, to provide for commercial development.

## SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 571, 1986. This proposal is a rezoning ordinance certified by the Metropolitan Development Commission on September 4, 1986 (6001 Georgetown Road, Indianapolis). Councillor Gilmer commended the petitioner and remonstrators for being able to reach a satisfactory agreement which involved revising the commitments with regard to density, height and setbacks.

President SerVaas inquired if the petitioner and remonstrators were satisfied with the revised commitments.

Messrs. Harry McNaught and Kurt Pantzer, attorneys for the petition and remonstrator respectively, stated that the revised commitments were acceptable.

Councillor Gilmer moved, seconded by Councillor Crowe, the following amendment:

### CITY-COUNTY COUNCIL MOTION

**Mr. President:**

**I move that Proposal No. 571, 1986, (Rezoning Docket No. 86-Z-119) be amended by conditioning the approval upon certain revised commitments of the petitioners, which are submitted to the Council, attached hereto and made a part of the ordinance, effective upon certification of the revised commitments by the Metropolitan Development Commission.**

**Councillor Gilmer**

The amendment passed by unanimous voice vote. Councillor Gilmer moved, seconded by Councillor Crowe, for adoption. Proposal No. 571, 1986, As Amended, was adopted on the following roll call vote; viz:

**25 AYES:** *Boyd, Bradley, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, Williams*  
**NO NAYS**

**4 NOT VOTING:** *Borst, Crowe, Giffin, West*

Proposal No. 571, 1986, As Amended, was retitled REZONING ORDINANCE NO. 181, 1986, and reads as follows:

**REZONING ORDINANCE NO. 181, 1986 86-Z-119 Amended PIKE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 1  
6001 GEORGETOWN ROAD, INDIANAPOLIS.**

**Daseke-Sweet Properties, by Harry F. McNaught, Jr., requests the rezoning of approximately 74 acres, being in the A-2 district, to the D-6II classification, to permit multi-family residential development.**

PROPOSAL NO. 570, 1986. This proposal is a rezoning ordinance certified by the Metropolitan Development Commission on September 4, 1986 (444 East Sumner Avenue, Indianapolis). Councillor McGrath stated that no agreement or compromise had been reached between the petitioner and remonstrators. The petitioner, Hardees Food Systems, Inc. requests the rezoning of 0.94 acre to provide for a parking lot for the restaurant. It appears that the main objection to the project is that further commercial development will encroach upon the neighborhood.

Mr. Richard C. Kraege, attorney for the petitioner, presented site plans to the Council. In describing the project, he stated that the present restaurant structure would be torn down, and a new restaurant would be built at a cost of approximately \$1 million. The new restaurant and larger parking area is required because: 1) the current parking lot and restaurant are too small; 2) the current restaurant is twenty-six years old and will require extensive maintenance/remodelling in the near future; and 3) the drive-through area needs to be redesigned because it is currently in the front of the restaurant.

Mr. Kraege stressed that the new facility would be "upscale" in its design with extensive landscaping. He noted that the the Metropolitan Development Commission approved the project with a unanimous vote.

Mr. Kraege stated that Hardees has done everything possible to remain a good neighbor and that the restaurant strives for a peaceful coexistence with the area.

Ms. Grace Conway, 3437 Ransdell, stated that she objected to the project because it will destroy the value of homes in the area. She noted there is much noise created by Hardees trash removal and that there is seepage from Hardees which runs down Sumner Avenue.

Ms. Hellen Simpson, also a area resident, explained that she opposed the project because it would destroy the value of homes in the area along with encouraging the "cruisers" to frequent the area. She noted that 440 persons had signed a petition opposing the project.

A representative from St. Roch Church and School, 3603 S. Meridian, also opposed the project because of "what would happen to the community, church and school". Approximately 230 children attend the St. Roch School.

Mr. Gary Bowman, 3429 Ransdell, stated that there are already too many traffic problems along Sumner, particularly during rush hour. He objected to the noise from trash pickup and delivery trucks and general litter around Hardees.

Ms. Judy Wertz, Department of Metropolitan Development, explained that departmental staff supported the project which is an expansion of the current use, not a new use of the property. Zoning use in the area has changed since more conservative usage in 1975. She noted that the new restaurant would be upgraded from the old restaurant. The current structure has a seating area for fifty persons, and the new structure would have a seating capacity of 110 persons.

Councillor Strader expressed concern that the project would set a precedent for other projects because homeowners may begin to sell out for commercial expansion.

Councillor Howard supported the project, stating that "Hardees is a good neighbor".

Mr. Rex Joseph, attorney representing Mr. Watkins (a homeowner selling property to Hardees), explained that Mr. Watkins felt that Hardees was a good neighbor for many years. The manager of the restaurant had kindly transported Mr. Watkins to church on a regular basis.

Mr. Dan James, Director of Real Estate for Hardees, urged passage of the project. He stated that Hardees has outgrown its current facility.

Councillor Durnil, seconded by Councillor Miller, moved the question on the main motion.

President SerVaas explained that the "Yea" votes on Proposal No. 570, 1986, would indicate support for the petitioner. Eighteen "Nay" votes were required to defeat the Metropolitan Development Commission's recommendation for passage.

Proposal No. 570, 1986, was adopted on the following roll call vote; viz:

14 AYES: *Borst, Bradley, Cottingham, Coughenour, Crowe, Curry, Giffin, Gilmer, Holmes, Howard, Rader, Rhodes, SerVaas, Shaw*  
14 NAYS: *Boyd, Clark, Dowden, Durnil, Hawkins, Journey, McGrath, Miller, Nickell, Page, Schneider, Stewart, Strader, Williams*  
1 NOT VOTING: *West*

Proposal No. 570, 1986, was retitled REZONING ORDINANCE NO. 182, 1986, and reads as follows:

**REZONING ORDINANCE NO. 182, 1986, 86-Z-112 AMENDED PERRY TOWNSHIP  
444 EAST SUMNER AVENUE, INDIANAPOLIS.  
Hardees Food Systems, Incorporated, by Richard C. Kraege, requests the rezoning of 0.94 acre, being in the D-3 and C-3 districts, to the C-3 classification, to permit addition of a parking lot.**

The Council recessed at 8:37 p.m. and reconvened as Committee of the Whole at 8:44 p.m.

## SPECIAL ORDERS - PUBLIC HEARINGS

### A. COMMITTEE OF THE WHOLE

#### PUBLIC TESTIMONY ON BUDGETS AND TAX LEVIES

PROPOSAL NO. 464, 1986. This proposal is the annual budget for Indianapolis and Marion County, Indiana for 1987.

President SerVaas explained that public testimony regarding individual departmental budgets would be allowed as announced followed by public testimony

regarding the 1987 Budget as a whole at a later time in the meeting. President SerVaas indicated that committee chairpersons could provide brief input on individual budgets. He requested that testimony would be limited to two minutes for an individual and five minutes if by a representative of an organization.

Department of Public Works: Councillor Coughenour mentioned that one large increase was in the Solid Waste Division which reflects a full year of operation for the resource recovery facility. The 1986 Budget included funds for only ten months of activity for the facility. Other increases in this Division were due to higher costs for landfilling fees. The President called for public testimony regarding the Department of Public Works's proposed 1987 Budget at 8:47 p.m.

Community Affairs Committee: Councillor Stewart stated that the 1987 proposed Budgets for the Marion County Association of Retarded Citizens and the Auditor were reduced by \$836,600 to reflect a 2% tax levy. Also, reductions were made in the Welfare Budget for care of wards in institutions. The President called for public testimony at 8:55 p.m. regarding the proposed 1987 Budgets which were assigned to the Community Affairs Committee: Marion County Association of Retarded Citizens; Marion County Guardian Home; Marion County Department of Public Welfare; and Marion County Cooperative Extension Service.

Department of Metropolitan Development: Councillor Borst reported that the overall budget is down about 18% from 1986. Approximately 76% of the Department's budget is comprised of federal funds; \$2.3 million is provided through local taxes. The 1987 Budget includes a 87% reduction in state and local grants. The President called for public testimony regarding the Department of Metropolitan Development's proposed 1987 Budget at 8:57 p.m.

Municipal Corporations Committee: At 8:59 p.m. the President called for public testimony regarding the proposed 1987 Budgets of the five municipal corporations: Health & Hospital Corporation, Indianapolis Public Transportation Corporation, Airport Authority, Capital Improvements Board and Public Library Board.

Department of Parks and Recreation: Councillor Durnil stated that the Department continues to lack funds to maintain facilities and equipment in the manner needed. The 1986 Budget was \$15,514,633, and the proposed 1987 Budget has been reduced to \$15,397,781. The President called for public testimony regarding the Department of Parks and Recreation's proposed 1987 Budget at 9:05 p.m.

Department of Public Safety: Councillor Dowden indicated that increases in Character 01 for the Fire Department, Police Department, and Sheriff's Department were attributed to the labor contract. He mentioned that the Sheriff's Department 1987 Budget would need attention in the beginning of 1987 due to a need to purchase vehicles from cumulative building funds. It was agreed that the cars be purchased from "cume funds" in order that \$325,000 be used for training for the Sheriff's Department. The President called for public testimony regarding the Department of Public Safety's proposed 1987 Budget at 9:07 p.m.

Mr. Charles T. Knight questioned amounts for police overtime. He suggested that full and part-time traffic officers be hired at a lower salary than regular officers to assist the Department in routine traffic situations. The traffic officers would not carry guns and would not have arrest powers. Mr. Knight mentioned that a similar situation was instituted in Memphis, Tennessee. It was his opinion that such a system would enable the regular officers to devote more time to other duties.

Councillor Dowden stated that the Department utilizes volunteer non-sworn officers in reserve divisions.

Department of Administration: Councillor West stated that the Department's proposed 1987 Budget is \$47,370,384; this excludes budgets for the Mayor's Office and City-County Council Office which are not official divisions of the Department. The President called for public testimony regarding the Department of Administration's proposed 1987 Budget at 9:13 p.m.

Department of Transportation: Councillor Gilmer noted that there are no property tax dollars involved in this budget. The proposed 1987 Budget is divided as follows: \$27,524,000 operating budget; \$7,802,600 arterial roads and street budget; and \$780,000 parking meter budget. The President called for public testimony regarding the Department of Transportation's proposed 1987 Budget at 9:16 p.m.

County and Townships Committee: Councillor Cottingham explained that salary increases for elected officials was limited to 5% rather than the 8% requested. Funding for the Information Services Agency continues to be a problem; the



Committee relied on the Information Services Agency Board to provide guidance for budget reductions. The President called for public testimony regarding budgets heard by the County and Townships Committee at 9:17 p.m.

At 9:18 p.m. the President called for public testimony on the 1987 Budget as a whole and requested that testimony would be limited to two minutes for an individual and five minutes if by a representative of an organization.

Mr. Carl Moldthan, Indianapolis Taxpayers Association, criticized the Council for conducting business "behind closed doors". He stressed that the Council should begin to react to constituents' desires and cited the recent defeat of the Pan Am bond issue as an example of this (citizens defeated the bond issue through the petitioning process). The "Pan Am bond issue" received a 27-2 favorable vote from the Council. It was Mr. Moldthan's opinion that cumulative funds for capital improvements should be used instead of bond issues.

The President recessed the Committee of the Whole for purposes of convening the Police Special Service District at 9:38 p.m.

#### B. POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 9:38 p.m.

PROPOSAL NO. 461, 1986. This proposal creates the annual budget for the Police Special Service District for 1987. The Public Safety and Criminal Justice Committee on September 11, 1986, recommended Proposal No. 461, 1986, Do Pass by a 7-0 vote. The President called for public testimony at 9:39 p.m.

Councillor Williams referred to the 1985 City Annual Report and stated that there appears to be problems with the shortfalls in the pension funds for the Police Department and Fire Department; however, information distributed this evening by City Controller Fred Armstrong would seem to be in conflict with the Annual Report. Councillor Williams called for an investigation of the pension funds.

Councillor Miller stated that funding of the pension funds was explained during passage of the Local Option Income Tax.

Mr. Fred Armstrong, City Controller, explained that the cash shortfalls are funded through the Local Option Income Tax. It was Mr. Armstrong's opinion that there may be a problem in funding the pension plans by 1996 "if the Council does not continue its current plan".

Mr. Armstrong stressed that guidelines issued by the Governmental Standards Accounting Board are followed when preparing each annual report.

President SerVaas assured Councillor Williams that Mr. Armstrong would be willing to discuss the topic further with Councillor Williams and/or the Democrat Caucus.

There being no additional speakers, Councillor Dowden moved, seconded by Councillor Borst, for adoption. Proposal No. 461, 1986, was adopted on the following roll call vote; viz:

*23 AYES: Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

*6 NAYS: Boyd, Hawkins, Howard, Journey, Page, Williams*

Proposal No. 461, 1986, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1986, and reads as follows:

**POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1986**

**A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1987, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.**

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:**

**1987 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC SAFETY  
POLICE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>POLICE SERVICE DISTRICT FUND</b>
<b>DISTRICT FUND</b>		
Police Division		
1. Personal Services	\$38,292,957	\$38,292,957
2. Supplies	1,165,658	1,165,658
3. Other Services & Charges	8,518,431	8,518,431
4. Capital Outlay	<u>484,044</u>	<u>484,044</u>
<b>TOTAL</b>	<b>\$48,461,090</b>	<b>\$48,461,090</b>

**SECTION 2.** For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>POLICE PENSION FUND</b>
Police Division		
1. Personal Services	\$13,944,675	\$13,944,675
2. Supplies	800	800
3. Other Services & Charges	172,400	172,400
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
<b>TOTAL</b>	<b>\$14,121,875</b>	<b>\$14,121,875</b>

**SECTION 3.** The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year as are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries

shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

**SECTION 4.** To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

- (a) The Police Service District Fund for 1987 shall consist of all balances as of the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance, and those amounts appropriated from Revenue Sharing Trust Fund for priority expenditures of said service district.
- (b) The Police Pension Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

**SECTION 5.** That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1986, payable in 1987, a tax rate of one dollar and forty-three and twenty-six hundredths cents (1.4326) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and thirty-two and four hundredths cents (.3204) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

**SECTION 6.** That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	421,346	870,389
002 License Excise Tax	378,615	2,021,664
<b>OTHER REVENUE:</b>		
006 Interest on Investments	40,000	75,000
Federal Revenue Sharing	4,578,458	776,956
Court Docket Fees	400,000	800,000
Traffic Violation	500,449	1,000,000
Auto Tow-In	31,694	50,000
Community Development Park Security		
Damage Claims	25,000	50,000
Helicopter	15,000	15,000
State Grant	50,000	0
DOT Parking Meter	58,333	100,000
Other	93,000	36,000
Licenses and Permits	23,000	45,000
Official Reports	30,000	100,000
COIT - 1986 Reserve	0	2,509,644
County Option Income Tax	0	7,602,820
Pan Am Reimbursement	0	1,000,000
MECA Reimbursement	0	490,637
<b>Total Columns A and B</b>	<b>6,644,895</b>	<b>17,543,110</b>

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	12,849	160,000
002 License Excise Tax	4,527	360,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	10,000	20,000
Members Dues	480,608	960,380
Property Auction	10,000	30,000
Pension Relief Act 1977	1,989,533	3,979,066
Supplemental Pension Trust	765,792	2,402,771
<b>Total Columns A and B</b>	<b>3,273,309</b>	<b>7,912,217</b>

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND POLICE SERVICE DISTRICT**

NEW ASSESSED VALUATION \$1,898,571,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	48,461,090	48,461,090
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	22,816,008	22,816,008
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	71,277,098	71,277,098
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	6,668,793	6,668,793
7. Taxes to be collected, present year (Dec. Settlement)	13,220,903	13,220,903
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,644,895	6,644,895
B. Total-Jan. 1 to Dec. 31, incoming year	17,543,110	17,543,110
9. Total Funds (add lines 6,7,8A and 8B)	44,077,701	44,077,701
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	27,199,397	27,199,397
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	27,199,397	27,199,397
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars  
of Taxable Property

1.4326

1.4326

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND POLICE PENSION**

NET ASSESSED VALUATION \$1,898,571,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	14,121,875	14,121,875
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,211,281	6,211,281
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,333,156	20,333,156
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	204,834	204,834
7. Taxes to be collected, present year (Dec. Settlement)	2,860,337	2,860,337
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,273,309	3,273,309
B. Total-Jan. 1 to Dec. 31, incoming year	7,912,217	7,912,217
9. Total Funds (add lines 6,7,8A and 8B)	14,250,697	14,250,697
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,082,459	6,082,459
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,082,459	6,082,459
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.3204	 0.3204

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Police Special Service District	1.4326	27,199,397
Police Pension	.3204	6,082,459
<b>TOTAL</b>	<b>1.7530</b>	<b>33,281,856</b>

**SECTION 7.** The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

**SECTION 8.** This ordinance shall be in full force and effect beginning January 1, 1987, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 453, 1986. This proposal appropriates \$25,000 for the Department of Public Safety, Police Division, to fund programs for the Indianapolis Police Athletic League from funds donated by Lilly Endowment. Councillor Dowden moved to postpone Proposal No. 453, 1986, until the October 13, 1986, meeting of the Council. Consent was given.

There being no further business, the Police Special Service District Council was adjourned at 9:43 p.m.

#### C. FIRE SPECIAL SERVICE DISTRICT COUNCIL

A quorum being present, the President called the Fire Special Service District Council to order at 9:43 p.m.

PROPOSAL NO. 462, 1986. This proposal creates the annual budget for the Fire Special Service District for 1987. Councillor Dowden noted that the largest portion of the increase in this Budget was due to the labor contract. The Public Safety and Criminal Justice Committee on August 27, 1986, recommended Proposal No. 462, 1986, Do Pass by a 5-0 vote. The President called for public testimony at 9:43 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Nickell, for adoption. Proposal No. 462, 1986, was adopted on the following roll call vote; viz:

25 AYES: *Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

4 NAYS: *Boyd, Hawkins, Howard, Journey*

Proposal No. 462, 1986, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1986, and reads as follows:



**FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1986**

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1987, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

**1987 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC SAFETY  
FIRE DIVISION**

	<b>ORIGINAL PUBLISHED BUDGET APPROPRIATION</b>	<b>BUDGET APPROVED BY CITY-COUNTY COUNCIL</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>FIRE SERVICE DISTRICT FUND</b>
Fire Division		
1. Personal Services	\$23,479,212	\$23,479,212
2. Supplies	585,828	585,828
3. Other Services & Charges	3,068,681	3,068,681
4. Capital Outlay	<u>1,173,519</u>	<u>1,173,519</u>
<b>TOTAL</b>	<b>\$28,307,240</b>	<b>\$28,307,240</b>

**SECTION 2.** For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	<b>ORIGINAL PUBLISHED BUDGET APPROPRIATION</b>	<b>BUDGET APPROVED BY CITY-COUNTY COUNCIL</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>FIRE PENSION FUND</b>
Fire Division		
1. Personal Services	\$13,392,406	\$13,392,406
2. Supplies	2,775	2,775
3. Other Services & Charges	128,460	128,460

4. Capital Outlay

0

0

TOTAL

\$13,523,641

\$13,523,641

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1987 shall consist of all balances at the end or fiscal 1986 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance, and those amount appropriated from the Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Fire Pension Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1986, payable in 1987, a tax rate of

one dollar and forty-two and thirty-three hundredths cents (1.4233) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and forty and eighty-eight hundredths cents (.4088) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

**SECTION 6.** That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	388,118	801,853
002 License Excise Tax	364,677	1,933,946
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	5,000	0
045 Fire Protection Contracts	90,000	500,000
Federal Revenue Sharing	275,000	0
<b>Total Columns A and B</b>	<b>1,122,795</b>	<b>3,235,799</b>

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE PENSION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	91,355	210,000
002 License Excise Tax	29,989	480,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	5,000	10,000
Member Dues	370,239	733,516
Pension Relief Act 1977	1,960,066	3,920,132
Supplemental Pension Trust	0	1,016,875
<b>Total Columns A and B</b>	<b>2,456,649</b>	<b>6,370,523</b>

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

FUND	<u>FIRE SERVICE DISTRICT</u>	NET ASSESSED VALUATION	\$1,654,747,810
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1.	Total budget estimate for incoming year	28,307,240	28,307,240
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,332,783	13,332,783
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	41,640,023	41,640,023
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6.	Actual balance, June 30 of present year	2,655,900	2,655,900
7.	Taxes to be collected, present year (Dec. Settlement)	11,073,728	11,073,728
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	1,122,795	1,122,795
	B. Total-Jan. 1 to Dec. 31, incoming year	3,235,799	3,235,799
9.	Total Funds (add lines 6,7,8A and 8B)	18,088,222	18,088,222
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	23,551,801	23,551,801
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	23,551,801	23,551,801
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property		1.4233	1.4233

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

<b>FUND <u>FIRE PENSION</u></b>	<b>NET ASSESSED VALUATION \$1,654,747,810</b>		
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year		13,523,641	13,523,641
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		6,239,179	6,239,179
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year			
4. Outstanding temp. loans to be paid not included in lines 2 or 3			
5. Total funds required (add lines 1, 2, 3 and 4)		19,762,820	19,762,820
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6. Actual balance, June 30 of present year		996,124	996,124
7. Taxes to be collected, present year (Dec. Settlement)		3,175,549	3,175,549
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):			
A. Total-July 1 to Dec. 31, present year		2,456,649	2,456,649
B. Total-Jan. 1 to Dec. 31, incoming year		6,370,523	6,370,523
9. Total Funds (add lines 6,7,8A and 8B)		12,998,845	12,998,845
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		6,763,975	6,763,975
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)			
12. Amount to be raised by tax levy (add lines 10 and 11)			
13. Property Tax Replacement Credit from Local Option Tax			
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)		6,763,975	6,763,975
15. Levy Excess Fund Applied to Current Budget			
16. Net Amount to be Raised			
 Net Tax Rate on each One Hundred Dollars of Taxable Property		 0.4088	 0.4088

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.4233	23,551,801
Fire Pension	<u>.4088</u>	<u>6,763,975</u>
TOTAL	1.8321	30,315,776

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1987, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business, the Fire Special Service District Council was adjourned at 9:44 p.m.

#### D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 9:44 p.m.

Proposal No. 463, 1986. This proposal creates the annual budget for the Solid Waste Collection Special Service District for 1987. Councillor Coughenour stated that the Public Works Committee on August 28, 1986, recommended Proposal No. 463, 1986, Do Pass by a 6-0 vote. The President called for public testimony at 9:45 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Nickell, for adoption. Proposal No. 463, 1986, was adopted on the following roll call vote; viz:

23 AYES: *Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

6 NAYS: *Boyd, Hawkins, Howard, Journey, Page, Williams*

Proposal No. 463, 1986, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1986, and reads as follows:

**SOLID WASTE COLLECTION SPECIAL  
SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1986**

A **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE** creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1987, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE SOLID WASTE COLLECTION  
SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY  
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** For the expenses of the Solid Waste Special Collection Service District of the City of Indianapolis for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

**1987 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC WORKS  
SOLID WASTE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF PUBLIC WORKS</b>		
<b>SOLID WASTE COLLECTION SERVICE DISTRICT FUND</b>		
1. Personal Services	\$3,270,928	\$3,270,928
2. Supplies	88,594	88,594
3. Other Services & Charges	7,275,374	7,275,374
4. Capital Outlay	24,000	24,000
<b>TOTAL</b>	<b>\$10,658,896</b>	<b>\$10,658,896</b>

**SECTION 2.** The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt"

for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1987 shall, consist of all balances at the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection District, including federal grants and intergovernmental reimbursements, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1986, payable 1987, a tax rate of thirty-one and forty-two hundredths cents (0.3142) for the Solid Waste Collection Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. That budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE SOLID  
WASTE COLLECTION SERVICES DISTRICT FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	88,707	220,000
002 License Excise Tax	39,280	625,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	35,284	85,000
Miscellaneous	11,747	18,200
Abandoned Vehicles	60,786	55,104
Belmont Dumping Charges	<u>10,598</u>	<u>31,200</u>
 Total Columns A and B	 \$246,402	 \$1,034,504



**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND SOLID WASTE COLLECTION SERVICE DISTRICT**

NET ASSESSED VALUATION \$2,770,790,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,658,896	10,658,896
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,719,515	6,719,515
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	17,378,411	17,378,411
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	3,246,857	3,246,857
7. Taxes to be collected, present year (Dec. Settlement)	4,145,615	4,145,615
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	246,402	246,402
B. Total-Jan. 1 to Dec. 31, incoming year	1,034,504	1,034,504
9. Total Funds (add lines 6,7,8A and 8B)	8,673,378	8,673,378
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,705,033	8,705,033
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	8,705,033	8,705,033
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,705,033	8,705,033
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	8,705,033	8,705,033
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.3142	 0.3142

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.3142	8,705,033

**SECTION 6.** The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates, and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

**SECTION 7.** This ordinance shall be in full force and effect beginning January 1, 1987, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business for the Solid Waste Collection Special Service District Council, the President reconvened the City-County Council at 9:46 p.m.

#### SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 480, 1986, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. PROPOSAL NO. 481, 1986, reviews, modifies and approves the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana. PROPOSAL NO. 482, 1986, reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. PROPOSAL NO. 483, 1986, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana. PROPOSAL NO. 484, 1986, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana. Councillor Clark reported that the Municipal Corporations Committee on September 25, 1986, recommended Proposal Nos. 480, 481, 482, 484, 1986, Do Pass and Proposal No. 483, 1986, Do Pass As Amended by a 4-0 vote. The President called for public testimony on the above mentioned proposals at 9:49 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Shaw, for adoption. Proposal Nos. 480 - 484, 1986, were adopted on the following roll call vote; viz:

22 AYES: Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes,

Schneider, SerVaas, Shaw, Stewart, Strader, West

7 NAYS: Borst, Boyd, Hawkins, Howard, Journey, Page, Williams

Proposal No. 480, 1986, was retitled GENERAL RESOLUTION NO. 8, 1986, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 8, 1986**

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1987, and ending December 31, 1987, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 1987**

1. Personal Services	6,229,323
2. Supplies	992,425
3. Other Service & Charges	8,382,645
4. Capital Outlay	662,150
TOTAL	<u>16,266,543</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	14,469,579
TOTAL	<u>14,469,579</u>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Airport Revenues	<u>10,884,912</u>	<u>16,100,920</u>
<b>Total Columns A and B</b>	<b>10,884,912</b>	<b>16,100,920</b>

**ESTIMATE OF MISCELLANEOUS REVENUE FUTURE CONSTRUCTION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Federal & State Grant Funds	6,741,177	3,255,507
Federal Payments	67,368	134,814
Transfers	334,000	2,336,000
Interest	<u>1,309,669</u>	<u>1,445,069</u>
<b>Total Columns A and B</b>	<b>8,452,214</b>	<b>7,171,390</b>

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND General Indianapolis Airport Authority**

**NET ASSESSED VALUATION \$3,933,971,144**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		
1. Total budget estimate for incoming year	16,266,543	16,266,543
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,749,939	8,749,939
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not		

included in lines 2 or 3

5. Total funds required (add lines 1, 2, 3 and 4)	25,016,482	25,016,482
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>		
<b>OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	17,584,392	17,584,392
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,884,912	10,884,912
B. Total-Jan. 1 to Dec. 31, incoming year	16,100,920	16,100,920
9. Total Funds (add lines 6,7,8A and 8B)	44,570,224	44,570,224
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	19,553,742	19,553,742
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND Indianapolis Airport Authority Capital Improvement**

**NET ASSESSED VALUATION \$3,933,971,144**

<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	14,469,579	14,469,579
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,380,609	3,380,609
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,850,188	17,850,188
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>		
<b>OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	2,532,167	2,532,167
7. Taxes to be collected, present year (Dec. Settlement)		

8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,452,214	8,452,214
B. Total-Jan. 1 to Dec. 31, incoming year	7,171,390	7,171,390
9. Total Funds (add lines 6,7,8A and 8B)	18,155,771	18,155,771
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
	305,583	305,583
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1987, after passage by the City-County Council and approval by the Tax Boards as required by law.

Proposal No. 481, 1986, was retitled GENERAL RESOLUTION NO. 9, 1986, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 9, 1986**

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1987, and ending December 31, 1987, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENT BOARD OF  
MANAGERS OF MARION COUNTY  
BUDGET FOR 1987**

100 Personal Services	4,906,700
200 Supplies	581,300
300 Other Service & Charges	10,953,000
400 Capital Outlay	<u>1,500,000</u>
<b>TOTAL</b>	<b>17,941,000</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Other Services & Charges	<u>6,411,125</u>
<b>TOTAL</b>	<b>6,411,125</b>

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Interest on Investments	84,000	245,000
Rental Income	1,092,500	2,038,000
Food Service & Concessions Income	1,623,100	2,460,000
Labor Reimbursements	486,000	1,021,000
Parking Lot Receipts	387,500	1,264,700
Box Office Miscellaneous Income	146,500	310,000
Transfers from Bond Fund	4,095,398	9,046,575
Suites License Fees	- 0 -	1,379,500
Arena Lease	150,000	150,000
Advertising Income	605,000	605,000
<b>Total Columns A and B</b>	<b>8,669,998</b>	<b>18,519,775</b>

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	2,672,500	5,719,000
Food & Beverage Tax	3,609,000	7,723,000
County Admissions Tax	573,000	650,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	495,000	1,015,700
Transfers to Operating Fund	(4,095,398)	(9,046,575)
<b>Total Columns A and B</b>	<b>3,429,102</b>	<b>6,411,125</b>

**ESTIMATE OF FUNDS TO BE RAISED**

**FUND Operating Capital Improvement Board of Managers**

**NET ASSESSED VALUATION \$4,183,061,390**

	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		
1. Total budget estimate for incoming year	17,941,000	17,941,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,036,550	10,036,550
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	27,977,550	27,977,550
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	5,580,064	5,580,064
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,669,998	8,669,998
B. Total-Jan. 1 to Dec. 31, incoming year	18,519,775	18,519,775
9. Total Funds (add lines 6,7,8A and 8B)	32,769,837	32,769,837
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(4,792,287)	(4,792,287)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,792,287	4,792,287



12. Amount to be raised by tax levy (add lines 10 and 11)	- 0 -	- 0 -
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	- 0 -	- 0 -
15. Levy Excess Fund Applied to Current Budget	- 0 -	- 0 -
16. Net Amount to be Raised	- 0 -	- 0 -

Net Tax Rate on each One Hundred Dollars of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond Capital Improvement Board of Managers

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,411,125	6,411,125
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,459,313	3,459,313
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,870,438	9,870,438
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	9,630,211	9,630,211
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,429,102	3,429,102
B. Total-Jan. 1 to Dec. 31, incoming year	6,411,125	6,411,125
9. Total Funds (add lines 6,7,8A and 8B)	19,470,438	19,470,438
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(9,600,000)	(9,600,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	9,600,000	9,600,000
12. Amount to be raised by tax levy (add lines 10 and 11)	- 0 -	- 0 -
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	- 0 -	- 0 -
15. Levy Excess Fund Applied to Current Budget	- 0 -	- 0 -
16. Net Amount to be Raised	- 0 -	- 0 -

Net Tax Rate on each One Hundred Dollars of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council.

Proposal No. 482, 1986, was retitled GENERAL RESOLUTION NO. 10, 1986, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 10, 1986**

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1987, and ending December 31, 1987, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

**HEALTH AND HOSPITAL CORPORATION  
BUDGET FOR 1987  
Executive Division**

1. Salaries and Wages	1,041,015
2. Employee Benefits	223,107
3. Fees, Professional	364,000
4. Supplies	78,050
5. Purchased Services	232,593
6. Other Expenses	1,592,849
<b>TOTAL</b>	<b>3,531,614</b>

**DIVISION OF PUBLIC HEALTH**

1. Salaries and Wages	9,329,388
2. Employee Benefits	1,424,863
3. Fees, Professional	79,200
4. Supplies	1,026,355
5. Purchased Services	1,255,958
6. Other Expenses	<u>1,112,607</u>
<b>TOTAL</b>	<b>14,228,371</b>

**DIVISION OF PUBLIC HOSPITALS  
WILLIAM N. WISHARD MEMORIAL HOSPITAL**

1. Salaries and Wages	46,771,848
2. Employee Benefits	7,701,896
3. Fees, Professional	1,341,292
4. Supplies	19,381,020
5. Purchased Services	15,560,461
6. Other Expenses	<u>1,132,666</u>
<b>TOTAL</b>	<b>91,889,183</b>

**GRAND TOTAL ALL DIVISIONS** 109,649,168

**SECTION 3.** That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Other Services & Charges	<u>3,965,844</u>
<b>TOTAL</b>	<b>3,965,844</b>

**SECTION 4.** That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 89, 1986 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	502,580	1,050,000
002 License Excise Tax	872,315	4,200,000
Mental Health Taxes	675,000	675,000
<b>ALL OTHER REVENUE:</b>		
Hospital Patient Receipts	25,200,000	55,759,745
Hospital Grant Receipts	1,577,048	3,489,700
Hospital Non-Patient Receipts	2,280,929	3,135,300
Headquarters Staff Receipts	30,000	100,000

Public Health Receipts	500,000	1,300,000
Community Services	250,000	390,000
Total Columns A and B	31,887,872	70,099,745

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
SPECIAL TAXES - TOTAL	90,000	270,000
ALL OTHER REVENUE - TOTAL	170,000	30,000
Total Columns A and B	260,000	300,000

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND Health and Hospital General**

**NET ASSESSED VALUATION \$4,171,528,714**

<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	109,649,168	109,649,168
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	58,100,452	58,100,452
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	167,749,620	167,749,620
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	8,151,301	8,151,301
7. Taxes to be collected, present year (Dec. Settlement)	18,172,513	18,172,513
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	31,887,872	31,887,872
B. Total-Jan. 1 to Dec. 31, incoming year	70,099,745	70,099,745
9. Total Funds (add lines 6,7,8A and 8B)	128,311,431	128,311,431
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	39,438,189	39,438,189

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	39,438,189	39,438,189
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	39,438,189	39,438,189
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	39,438,189	39,438,189
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.9454	0.9454

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

<b>FUND</b> <u>Health and Hospital Bond</u>	<b>NET ASSESSED VALUATION</b>	<b>\$4,171,528,714</b>
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	3,965,844	3,965,844
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,772,254	2,772,254
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,738,098	6,738,098
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	1,594,366	1,594,366
7. Taxes to be collected, present year (Dec. Settlement)	1,145,200	1,145,200
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	260,000	260,000
B. Total-Jan. 1 to Dec. 31, incoming year	300,000	300,000
9. Total Funds (add lines 6,7,8A and 8B)	3,299,566	3,299,566
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,438,532	3,438,532
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,438,532	3,438,532
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,438,532	3,438,532

15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,438,532	3,438,532
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0824	0.0824

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council and approval by the State Tax Boards as required by law.

Proposal No. 483, 1986, As Amended, was retitled GENERAL RESOLUTION NO. 11, 1986, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 11, 1986**

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1987, and ending December 31, 1987.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1987**

1. Personal Services	8,499,639
2. Supplies	248,600
3. Other Services & Charges	1,965,191
4. Capital Outlays	<u>2,180,756</u>
TOTAL	<u>12,894,186</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	470,000
<b>TOTAL</b>	<u>470,000</u>

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 89, 1986 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	127,637	250,000
002 License Excise Tax	227,777	1,000,000
<b>ALL OTHER REVENUE:</b>		
157 State Distribution	86,693	- 0 -
036 Fines and Fees	149,149	200,000
077 Photocopy Fees	20,192	35,000
006 Interest on Investments	10,000	50,000
198 Library Service Authority	13,750	38,000
030 Rental of Property	330	390
MURL & RB		
Miscellaneous	<u>5,000</u>	<u>5,000</u>
<b>Total Columns A and B</b>	<b>640,528</b>	<b>1,578,390</b>

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	5,058	10,442
002 License Excise Tax	9,026	43,172
006 Interest on Investments	<u>500</u>	<u>1,000</u>
<b>Total Columns A and B</b>	<b>14,584</b>	<b>54,614</b>

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

FUND Library Operating NET ASSESSED VALUATION \$3,954,852,740

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,894,186	12,894,186
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,705,834	6,705,834
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	19,600,020	19,600,020
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,616,317	1,616,317
7. Taxes to be collected, present year (Dec. Settlement)	4,730,415	4,882,852
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	377,526	640,528
B. Total-Jan. 1 to Dec. 31, incoming year	1,433,390	1,578,390
9. Total Funds (add lines 6,7,8A and 8B)	8,157,648	8,718,087
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,442,372	10,881,933
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	11,442,372	10,881,933
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,442,372	10,881,933
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,442,372	10,881,933
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.2800	0.2752

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Bond NET ASSESSED VALUATION \$3,954,852,740

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	470,000	470,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	316,563	316,562



3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	786,563	786,562
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	127,663	127,662
7. Taxes to be collected, present year (Dec. Settlement)	190,496	190,496
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,084	14,584
B. Total-Jan. 1 to Dec. 31, incoming year	53,615	54,614
9. Total Funds (add lines 6,7,8A and 8B)	385,858	387,356
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	400,705	399,206
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	400,705	399,206
13. Property Tax Replacement Credit from Local Option Tax		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	400,705	399,206
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	400,705	399,206
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0200	 0.0101

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1987, after passage by the City-County Council.

Proposal No. 484, 1986, was retitled GENERAL RESOLUTION NO. 12, 1986, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 12, 1986**

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1987, and ending December 31, 1987.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

**SECTION 2.** For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
BUDGET FOR 1987**

**Operations Division**

1. Personal Services	10,034,784
2. Supplies	108,545
3. Other Services & Charges	675,006
4. Capital Outlay	<u>3,650</u>
<b>SUBTOTAL</b>	<b>10,821,985</b>

**Maintenance Division**

1. Personal Services	3,142,082
2. Supplies	3,181,937
3. Other Services & Charges	1,150,142
4. Capital Outlay	<u>12,000</u>
<b>SUBTOTAL</b>	<b>7,486,161</b>

**Administration Division**

1. Personal Services	1,632,481
2. Supplies	69,965
3. Other Services & Charges	3,096,873
4. Capital Outlays	<u>4,050</u>
<b>SUBTOTAL</b>	<b>4,803,369</b>

**FUND TOTAL** **23,111,515**

**SECTION 3.** For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>1,567,101</u>
<b>TOTAL</b>	<b>1,567,101</b>

**SECTION 4.** The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal

Ordinance No. 89, 1986 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	17,852	36,901
002 License Excise Tax	31,986	152,641
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	30,783	65,000
Contracts to Excluded Areas	62,043	62,043
St. of Ind. Capital Grant	51,800	- 0 -
UMTA Capital Grants	9,792,121	- 0 -
UMTA Planning Grants	184,059	- 0 -
Fares	4,440,509	9,420,151
State Operating Assist. 1987	- 0 -	4,150,000
State Operating Assist. 1986	2,789,892	- 0 -
Federal Operating Assist.	3,497,878	5,965,381
Advertising	31,118	85,000
<b>Total Columns A and B</b>	<b>20,930,041</b>	<b>19,937,117</b>

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	13,890	28,712
002 License Excise Tax	24,888	118,769
006 Interest on Investments	44,825	24,000
Contracts to Excluded Areas	46,797	46,797
<b>Total Columns A and B</b>	<b>130,400</b>	<b>218,278</b>

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND Indianapolis Public Transportation General**

NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	23,111,515	23,111,515
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	17,281,306	17,281,306
4. Outstanding temp. loans to be paid not included in lines 2 or 3	4,399,091	4,399,091
5. Total funds required (add lines 1, 2, 3 and 4)	- 0 -	- 0 -
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	44,791,912	44,791,912
7. Taxes to be collected, present year (Dec. Settlement)	1,792,344	1,792,344
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):	687,452	687,452
A. Total-July 1 to Dec. 31, present year	20,930,041	20,930,041
B. Total-Jan. 1 to Dec. 31, incoming year	19,937,117	19,937,117
9. Total Funds (add lines 6,7,8A and 8B)	43,346,954	43,346,954
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,444,958	1,444,958
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,444,958	1,444,958
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,444,958	1,444,958
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,444,958	1,444,958
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0368	0.0368

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>IPTC Bond Sinking</u>	NET ASSESSED VALUATION \$3,921,878,070	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,567,101	1,567,101
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
	1,190,311	1,190,311

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	- 0 -	- 0 -
4. Outstanding temp. loans to be paid not included in lines 2 or 3	- 0 -	- 0 -
5. Total funds required (add lines 1, 2, 3 and 4)	2,757,412	2,757,412
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>		
<b>OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	663,827	663,827
7. Taxes to be collected, present year (Dec. Settlement)	534,899	534,899
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	130,400	130,400
B. Total-Jan. 1 to Dec. 31, incoming year	218,278	218,278
9. Total Funds (add lines 6,7,8A and 8B)	1,547,404	1,547,404
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,210,008	1,210,008
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,210,008	1,210,008
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,210,008	1,210,008
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,210,008	1,210,008
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0309	 0.0309

**SECTION 5.** This resolution shall be in full force and effect beginning January 1, 1987, after passage by the City-County Council.

PROPOSAL NO. 464, 1986. This proposal creates the annual budget for Indianapolis and Marion County, Indiana for 1987. President SerVaas stated that during the past several weeks members of the Council have devoted much of their time to attending hearings for the 1987 Budget. It was his opinion that the Council has a true dedication to the budget process.

The President called for public testimony at 9:50 p.m.

Councillor Journey moved, seconded by Councillor Howard, the following motion:

## CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 464, 1986, Committee Recommendations, by reducing the Department of Public Safety Budget from \$4,103,179 by \$250,000, which represents the first year's payment on a new helicopter. The new figures would be \$3,853,179 instead of \$4,103,179.

Signed by all members of the  
Democrat Caucus

Councillor Dowden noted that the Department currently has only three helicopters, two of which are eighteen years old and the other being twenty years old.

Councillor Boyd remarked that the helicopters should have been used for official use.

The motion to amend failed on the following roll call vote; viz:

7 AYES: *Boyd, Hawkins, Howard, Journey, Page, West, Williams*

22 NAYS: *Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader*

Councillor Williams referred to the ongoing funding problems of the Information Services Agency. It was her opinion that "if we cannot fund this then we have no business doing M.E.C.A. (Marion County Emergency Communications Agency) or geo-based mapping. We are making a terrible mistake by underfunding the ISA budget by about \$1 million".

Councillor Schneider explained that he could not support the 1987 Budget because of revenues, i.e. statistics are unrealistic.

Councillor Rhodes concurred with Councillor Williams that funding the Information Services Agency has been an ongoing problem; however, some problems may be alleviated through a system for chargebacks to user agencies.

Councillor Boyd voiced that he could not support the 1987 Budget because he is complaining about the process by which decisions are made regarding the Budget in private Republican caucus meetings.

There being no further testimony, Councillor Miller moved, seconded by Councillor Giffin, for adoption. Proposal No. 464, 1986, As Amended, was adopted on the following roll call vote; viz:

22 AYES: *Borst, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West*

7 NAYS: *Boyd, Hawkins, Howard, Journey, Page, Schneider, Williams*

Proposal No. 464, 1986, As Amended, was retitled FISCAL ORDINANCE NO. 89, 1986, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 89, 1986**  
**Proposal No. 464, 1986**  
**As Amended**

**1987 ANNUAL BUDGET AND TAX LEVIES FOR**  
**THE CONSOLIDATED CITY OF INDIANAPOLIS**  
**AND FOR MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1987, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1987, and ending December 31, 1987, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1987.

**TABLE OF CONTENTS**

**ARTICLE ONE - ANNUAL BUDGET AND TAX LEVIES OF THE**  
**CONSOLIDATED CITY OF INDIANAPOLIS**

	Page
<b>SECTION 1.01 Consolidated City Appropriations for 1987</b>	<b>7</b>
Office of the Mayor	7
Internal Audit	7
City-County Council	8

Department of Administration	8
Department of Metropolitan Development	10
Department of Public Works	11
Department of Transportation	13
Department of Public Safety	13
Department of Parks and Recreation	15
Summary of Appropriations	16
<b>SECTION 1.02 Allocations of Revenue and Means of Finance</b>	<b>17</b>
(a) City General Fund	18
(b) Consolidated County Fund	19
(c) Community Services Fund	20
(d) Manpower Federal Programs Fund	20
(e) Redevelopment General Fund	21
(f) Redevelopment TIF Fund	22
(g) Indianapolis Housing Authority Fund	22
(h) City Market Fund	23
(i) Sanitation General Fund	23
(j) Solid Waste Disposal Fund	24
(k) Flood Control Fund	25
(l) Transportation General Fund	26
(m) Arterial Road and Street Fund	27
(n) Parking Meter Fund	27
(o) Historic Preservation Fund	28
(p) Park General Fund	28
(q) Metropolitan Emergency Communications Fund	29
(r) City Cumulative Capital Development Fund	29
<b>SECTION 1.03 Appropriations for City Sinking Funds for 1987</b>	<b>30</b>
(a) City General Sinking Fund	30
(b) Redevelopment District Sinking Fund	30
(c) Sanitary District Sinking Fund	30
(d) Flood Control District Sinking Fund	30
(e) Metropolitan Thoroughfare District Sinking Fund	31
(f) Metropolitan Park District Sinking Fund	31
<b>SECTION 1.04 Allocations of Sinking Fund Revenues</b>	<b>32</b>
(a) City General Sinking Fund	32
(b) Redevelopment District Sinking Fund	32
(c) Sanitary District Sinking Fund	33
(d) Flood Control District Sinking Fund	33
(e) Metropolitan Thoroughfare District Sinking Fund	34
(f) Metropolitan Park District Sinking Fund	34
<b>SECTION 1.05 Estimates of Funds to be Raised and Proposed Tax Levies</b>	<b>35</b>
(a) Operating Funds	
(1) City General Fund	35
(2) Consolidated County Fund	36
(3) Community Services Fund	37



(4) Manpower Federal Programs Fund	38
(5) Redevelopment General Fund	39
(6) Redevelopment TIF Fund	40
(7) Indianapolis Housing Authority Fund	41
(8) City Market Fund	42
(9) Sanitation General Fund	43
(10) Solid Waste Disposal Fund	44
(11) Flood Control General Fund	45
(12) Transportation General Fund	46
(13) Arterial Road and Street Fund	47
(14) Parking Meter Fund	48
(15) Historic Preservation Fund	49
(16) Park General Fund	50
(17) Metropolitan Emergency Communications Fund	51
(18) City Cumulative Capital Development Fund	52

(b) Sinking Funds

(1) City General Sinking Fund	53
(2) Redevelopment District Sinking Fund	54
(3) Sanitary District Sinking Fund	55
(4) Flood Control District Sinking Fund	56
(5) Metropolitan Thoroughfare District Sinking Fund	57
(6) Metropolitan Park District Sinking Fund	58

**SECTION 1.06 Summary of Consolidated City Appropriations and Tax Levies** 59

**SECTION 1.07 Tax Levies for Consolidated City and its Special Taxing Districts** 61

(a) Consolidated County Fund	61
(b) City Sinking Fund	61
(c) Indianapolis Cumulative Capital Development Fund	61
(d) Special Taxing Districts' Funds	61
(1) Redevelopment General Fund	61
(2) Flood Control General Fund	61
(3) Transportation General Fund	61
(4) Park General Fund	61
(5) Redevelopment District Sinking Fund	61
(6) Sanitary District Sinking Fund	62
(7) Flood Control District Sinking Fund	62
(8) Park District Sinking Fund	62
(9) Metropolitan Thoroughfare Sinking Fund	62

**ARTICLE TWO - ANNUAL BUDGET OF MARION COUNTY**

**SECTION 2.01 Marion County Appropriations and Tax Levies for 1987** 62

(a) County Offices

(1) County Assessor	62
(2) County Auditor	63

(3) Clerk of the Circuit Court	64
(4) County Commissioners	64
(5) County Coroner	64
(6) County Recorder	65
(7) County Sheriff	65
(8) County Surveyor	65
(9) County Treasurer	66
(10) County Administrator	66
(b) County Judicial Departments	
(1) Superior Court - Criminal Div. Probation Dept.	66
(2) Superior Court - General Term Reporter	67
(3) Domestic Relations Counseling Bureau	67
(4) Superior Court - Juvenile Division	67
(5) Juvenile Detention Center	68
(6) Superior Court - Probate Division	68
(7) Superior Court - Criminal Division - Room One	68
(8) Superior Court - Criminal Division - Room Two	68
(9) Superior Court - Criminal Division - Room Three	69
(10) Superior Court - Criminal Division - Room Four	69
(11) Superior Court - Criminal Division - Room Five	69
(12) Superior Court - Criminal Division - Room Six	69
(13) Court Services	70
(14) Superior Court - Civil Division - Room One	70
(15) Superior Court - Civil Division - Room Two	70
(16) Superior Court - Civil Division - Room Three	70
(17) Superior Court - Civil Division - Room Four	71
(18) Superior Court - Civil Division - Room Five	71
(19) Superior Court - Civil Division - Room Six	71
(20) Superior Court - Civil Division - Room Seven	71
(21) Circuit Court	71
(22) Prosecuting Attorney	72
(23) Prosecutor's Child Support IV-D Agency	72
(24) Presiding Judge of the Municipal Court	72
(c) County Administrative Agencies	
(1) Information Services Agency	73
(2) County Election Board	73
(3) Marion County Healthcare Center	73
(4) Cooperative Extension Service	74
(5) Voters Registration	74
(6) Marion County Law Library	74
(7) Forensic Services Agency	74
(8) Marion County Justice Agency	75
(9) Marion County Guardian Home	75
(d) Township Assessors	
(1) Center Township Assessor	75
(2) Decatur Township Assessor	75
(3) Franklin Township Assessor	76
(4) Lawrence Township Assessor	76
(5) Perry Township Assessor	76

(6) Pike Township Assessor	76
(7) Warren Township Assessor	77
(8) Washington Township Assessor	77
(9) Wayne Township Assessor	77
<b>SECTION 2.02 Marion County Bond Sinking Fund Appropriations</b>	<b>77</b>
<b>SECTION 2.03 Statement of Miscellaneous Revenues</b>	<b>77</b>
(a) County General Fund	78
(b) Supplemental Adult Probation Fees Fund	80
(c) Juvenile Probation Fees Fund	80
(d) Surveyor's Corner Perpetuation Fund	80
(e) Property Reassessment Fund	81
(f) Marion County Bond Sinking Fund	81
(g) Alcohol and Drug Services Fund	81
(h) Prosecutor's Diversion Fund	82
(i) Marion County Cumulative Capital Development Fund	82
<b>SECTION 2.04 Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government</b>	<b>82</b>
(a) County General Fund	83
(b) Supplemental Adult Probation Fees Fund	84
(c) Juvenile Probation Fees Fund	85
(d) Surveyor's Corner Perpetuation Fund	86
(e) Property Reassessment Fund	87
(f) Marion County Bond Sinking Fund	88
(g) Alcohol and Drug Services Fund	89
(h) Prosecutor's Diversion Fund	90
(i) Marion County Cumulative Capital Development Fund	91
<b>SECTION 2.05 Tax Levies for Marion County Government for 1987</b>	<b>92</b>
(a) County General Fund	92
(b) County Bond Sinking Fund	92
(c) Property Reassessment Fund	92
(d) Marion County Cumulative Capital Development Fund	92
<b>ARTICLE THREE - ANNUAL BUDGET OF THE MARION COUNTY DEPARTMENT OF PUBLIC WELFARE</b>	
<b>SECTION 3.01 County Welfare Appropriations for 1987</b>	<b>92</b>
<b>SECTION 3.02 Marion County Welfare Sinking Fund Appropriations</b>	<b>93</b>
<b>SECTION 3.03 Statement of Miscellaneous Revenues</b>	<b>93</b>
(a) Welfare General Fund	93
(b) Welfare Administration Fund	94
(c) Hospital Care for the Indigent Fund	94
(d) Welfare Bond Sinking Fund	95

<b>SECTION 3.04</b>	<b>Estimates of Funds to be Raised and Proposed Tax Rates</b>	<b>95</b>
(a)	Welfare General Fund	96
(b)	Welfare Administration Fund	97
(c)	Hospital Care for the Indigent Fund	98
(d)	Welfare Bond Sinking Fund	99

<b>SECTION 3.05</b>	<b>Marion County Public Welfare Tax Levies</b>	<b>100</b>
(a)	Welfare General Fund	100
(b)	Welfare Administration Fund	100
(c)	Hospital Care for the Indigent Fund	100
(d)	Welfare Bond Sinking Fund	100

**ARTICLE FOUR - MISCELLANEOUS APPROPRIATIONS AND AUTHORIZATIONS**

<b>SECTION 4.01</b>	<b>Federal Revenue Sharing</b>	<b>100</b>
<b>SECTION 4.02</b>	<b>State and Federal Grant Applications Authorized</b>	<b>101</b>
<b>SECTION 4.03</b>	<b>Appropriations for Certain Allocated Expenses</b>	<b>101</b>
<b>SECTION 4.04</b>	<b>Allocation of County Option Income Tax Revenues</b>	<b>101</b>
<b>SECTION 4.05</b>	<b>Authorization of Dues and Memberships</b>	<b>101</b>

**ARTICLE FIVE - COMPENSATION OF OFFICERS AND EMPLOYEES**

<b>SECTION 5.01</b>	<b>Elected Officers</b>	<b>107</b>
<b>SECTION 5.02</b>	<b>Annual Compensation of Employees of Consolidated City and County</b>	<b>109</b>
<b>SECTION 5.03</b>	<b>No Vested Rights Created</b>	<b>109</b>
<b>SECTION 5.04</b>	<b>Enforcement</b>	<b>110</b>

**ARTICLE SIX - MUNICIPAL CORPORATIONS TAX LEVIES**

<b>SECTION 6.01</b>	<b>Indianapolis-Marion County Public Library Fund</b>	<b>110</b>
<b>SECTION 6.02</b>	<b>Indianapolis-Marion County Public Library Sinking Fund</b>	<b>110</b>
<b>SECTION 6.03</b>	<b>Indianapolis Public Transportation Corporation General Fund</b>	<b>110</b>
<b>SECTION 6.04</b>	<b>Indianapolis Public Transportation Corporation Bond Sinking Fund</b>	<b>110</b>
<b>SECTION 6.05</b>	<b>Health and Hospital Fund</b>	<b>110</b>
<b>SECTION 6.06</b>	<b>Health and Hospital Bond Fund</b>	<b>111</b>

**ARTICLE SEVEN - COLLECTION AND EFFECTIVE DATE**

<b>SECTION 7.01 Collection of Tax Levies</b>	111
<b>SECTION 7.02 Effective Date</b>	111

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE  
ANNUAL BUDGET AND TAX LEVIES  
OF THE CONSOLIDATED CITY  
OF INDIANAPOLIS**

**SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1987.**

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1987, and ending December 31, 1987, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, REDEVELOPMENT TIF FUND, INDIANAPOLIS HOUSING AUTHORITY FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, PARK GENERAL FUND, METROPOLITAN EMERGENCY COMMUNICATIONS FUND, SOLID WASTE DISPOSAL FUND, and CITY CUMULATIVE CAPITAL DEVELOPMENT FUND for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	<b>ORIGINAL PUBLISHED BUDGET APPROPRIATION</b>	<b>BUDGET APPROVED BY CITY-COUNTY COUNCIL</b>
<b>OFFICE OF THE MAYOR</b>		<b>CITY GENERAL FUND</b>
1. Personal Services	\$729,768	\$729,768
2. Supplies	18,000	18,000
3. Other Services & Charges	207,532	207,532
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
<b>TOTAL</b>	<b>\$959,300</b>	<b>\$959,300</b>
<b>OFFICE OF THE MAYOR</b>		<b>CONSOLIDATED COUNTY FUND</b>
1. Personal Services	\$33,264	\$33,264
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$33,264</b>	<b>\$33,264</b>

## INTERNAL AUDIT

## CONSOLIDATED COUNTY FUND

1. Personal Services	\$356,368	\$355,368
2. Supplies	3,000	3,000
3. Other Services & Charges	55,032	55,032
4. Capital Outlay	<u>6,400</u>	<u>6,400</u>
TOTAL	\$420,800	\$419,800

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--

## CITY-COUNTY COUNCIL

## CONSOLIDATED COUNTY FUND

1. Personal Services	\$631,473	\$631,473
2. Supplies	8,700	8,700
3. Other Services & Charges	311,022	311,022
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	\$955,195	\$955,195

## DEPARTMENT OF ADMINISTRATION

## CITY GENERAL FUND

## Office of the Director

1. Personal Services	\$ 487,399	\$ 487,399
2. Supplies	26,568	26,568
3. Other Services & Charges	1,474,618	1,474,618
4. Capital Outlay	<u>159,440</u>	<u>159,440</u>
TOTAL	\$2,148,025	\$2,148,025

## DEPARTMENT OF ADMINISTRATION

## CITY GENERAL FUND

## Finance Division

1. Personal Services	\$ 1,597,185	\$ 1,597,185
2. Supplies	26,000	26,000
3. Other Services & Charges	9,122,220	9,122,220
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	\$10,765,405	\$10,765,405

## DEPARTMENT OF ADMINISTRATION CONSOLIDATED COUNTY FUND

## Personnel Division

1. Personal Services	\$726,561	\$726,561
2. Supplies	7,500	7,500
3. Other Services & Charges	228,377	228,377
4. Capital Outlay	<u>8,300</u>	<u>8,300</u>
TOTAL	\$970,738	\$970,738

**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**DEPARTMENT OF ADMINISTRATION      CONSOLIDATED COUNTY FUND**  
Purchasing Division

1. Personal Services	\$ 359,637	\$ 359,637
2. Supplies	54,880	54,880
3. Other Services & Charges	764,818	764,818
4. Capital Outlay	<u>15,600</u>	<u>15,600</u>
<b>TOTAL</b>	<b>\$1,194,935</b>	<b>\$1,194,935</b>

**DEPARTMENT OF ADMINISTRATION      CONSOLIDATED COUNTY FUND**  
Legal Division

1. Personal Services	\$1,450,981	\$1,450,981
2. Supplies	11,800	11,800
3. Other Services & Charges	594,145	594,145
4. Capital Outlay	<u>34,550</u>	<u>34,550</u>
<b>TOTAL</b>	<b>\$2,091,476</b>	<b>\$2,091,476</b>

**DEPARTMENT OF ADMINISTRATION      CONSOLIDATED COUNTY FUND**  
Records Division

1. Personal Services	\$491,862	\$491,862
2. Supplies	46,500	46,500
3. Other Services & Charges	100,166	100,166
4. Capital Outlay	<u>46,000</u>	<u>46,000</u>
<b>TOTAL</b>	<b>\$684,528</b>	<b>\$684,528</b>

**DEPARTMENT OF ADMINISTRATION      CONSOLIDATED COUNTY FUND**  
Equal Opportunity Division

1. Personal Services	\$445,216	\$445,216
2. Supplies	8,050	8,050
3. Other Services & Charges	94,482	94,482
4. Capital Outlay	<u>26,066</u>	<u>26,066</u>
<b>TOTAL</b>	<b>\$573,814</b>	<b>\$573,814</b>

**DEPARTMENT OF ADMINISTRATION**  
Occupational & Community  
Services Division      **MANPOWER FEDERAL PROGRAMS FUND**

1. Personal Services	\$ 2,641,469	\$ 2,641,469
2. Supplies	10,650	10,650
3. Other Services & Charges	9,428,751	9,428,751
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
<b>TOTAL</b>	<b>\$12,082,870</b>	<b>\$12,082,870</b>

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

DEPARTMENT OF ADMINISTRATION                      CONSOLIDATED COUNTY FUND  
Central Equipment Management

1. Personal Services	\$ 3,354,759	\$ 3,354,759
2. Supplies	5,260,525	4,960,525
3. Other Services & Charges	2,116,600	2,116,600
4. Capital Outlay	<u>6,006,909</u>	<u>6,006,909</u>
<b>TOTAL</b>	<b>\$16,738,793</b>	<b>\$16,438,793</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT                      CONSOLIDATED COUNTY FUND  
Office of the Director

1. Personal Services	\$583,297	\$583,297
2. Supplies	7,619	7,619
3. Other Services & Charges	227,124	227,124
4. Capital Outlay	<u>9,576</u>	<u>9,576</u>
<b>TOTAL</b>	<b>\$827,616</b>	<b>\$827,616</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT                      COMMUNITY SERVICES FUND  
Community Development Administration

1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	21,262,500	21,262,500
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$21,262,500</b>	<b>\$21,262,500</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT                      REDEVELOPMENT GENERAL FUND  
Economic and Housing Development Division

1. Personal Services	\$ 1,702,846	\$ 1,702,846
2. Supplies	39,995	39,995
3. Other Services & Charges	5,956,207	5,956,207
4. Capital Outlay	<u>16,482,845</u>	<u>16,482,845</u>
<b>TOTAL</b>	<b>\$24,181,893</b>	<b>\$24,181,893</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT                      REDEVELOPMENT GENERAL FUND  
Economic and Housing Development Division

1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	919,083	919,083
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$919,083</b>	<b>\$919,083</b>



ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

DEPARTMENT OF METROPOLITAN DEVELOPMENT  
CONSOLIDATED COUNTY FUND

Planning Division

1. Personal Services	\$1,359,487	\$1,359,487
2. Supplies	59,439	59,439
3. Other Services & Charges	479,308	479,308
4. Capital Outlay	<u>20,999</u>	<u>20,999</u>
<b>TOTAL</b>	<b>\$1,919,233</b>	<b>\$1,919,233</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT  
CONSOLIDATED COUNTY FUND

Development Services Division

1. Personal Services	\$2,696,811	\$2,696,811
2. Supplies	65,262	65,262
3. Other Services & Charges	1,477,813	1,477,813
4. Capital Outlay	<u>73,200</u>	<u>73,200</u>
<b>TOTAL</b>	<b>\$4,313,086</b>	<b>\$4,313,086</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT  
HISTORIC PRESERVATION FUND

Historic Preservation Commission

1. Personal Services	\$217,918	\$217,918
2. Supplies	3,620	3,620
3. Other Services & Charges	54,828	54,828
4. Capital Outlay	<u>4,745</u>	<u>4,745</u>
<b>TOTAL</b>	<b>\$281,111</b>	<b>\$281,111</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT  
CITY MARKET FUND

City Market Division

1. Personal Services	\$ 37,674	\$ 37,674
2. Supplies	3,700	3,700
3. Other Services & Charges	94,170	94,170
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
<b>TOTAL</b>	<b>\$160,544</b>	<b>\$160,544</b>





	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF TRANSPORTATION</b>		<b>PARKING METER FUND</b>
Parking Meter Division		
1. Personal Services	\$ 279,167	\$ 279,167
2. Supplies	115,200	115,200
3. Other Services & Charges	690,043	690,043
4. Capital Outlay	<u>500</u>	<u>500</u>
<b>TOTAL</b>	<b>\$1,084,910</b>	<b>\$1,084,910</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>CITY GENERAL FUND</b>
Office of the Director		
1. Personal Services	\$222,414	\$222,414
2. Supplies	800	800
3. Other Services & Charges	108,269	108,269
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
<b>TOTAL</b>	<b>\$332,483</b>	<b>\$332,483</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>CONSOLIDATED COUNTY FUND</b>
Criminal Justice Council		
1. Personal Services	\$125,577	\$125,577
2. Supplies	2,150	2,150
3. Other Services & Charges	56,662	35,662
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
<b>TOTAL</b>	<b>\$186,389</b>	<b>\$165,389</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>CONSOLIDATED COUNTY FUND</b>
Emergency Management Planning Division		
1. Personal Services	\$155,549	\$155,549
2. Supplies	5,550	5,550
3. Other Services & Charges	120,164	120,164
4. Capital Outlay	<u>21,900</u>	<u>21,900</u>
<b>TOTAL</b>	<b>\$303,163</b>	<b>\$303,163</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>CONSOLIDATED COUNTY FUND</b>
Weights and Measures Division		
1. Personal Services	\$194,013	\$194,013
2. Supplies	6,100	6,100
3. Other Services & Charges	44,437	44,437
4. Capital Outlay	<u>1,150</u>	<u>1,150</u>
<b>TOTAL</b>	<b>\$245,700</b>	<b>\$245,700</b>



	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF PARKS AND RECREATION</b>		<b>PARK GENERAL FUND</b>
Parks Management Division		
1. Personal Services	\$3,388,899	\$3,388,899
2. Supplies	383,332	383,332
3. Other Services & Charges	1,672,089	1,672,089
4. Capital Outlay	<u>47,314</u>	<u>47,314</u>
<b>TOTAL</b>	<b>\$5,491,634</b>	<b>\$5,491,634</b>
<b>DEPARTMENT OF PARKS AND RECREATION</b>		<b>PARK GENERAL FUND</b>
Golf Division		
1. Personal Services	\$1,123,475	\$1,123,475
2. Supplies	302,002	302,002
3. Other Services & Charges	819,217	819,217
4. Capital Outlay	<u>27,588</u>	<u>27,588</u>
<b>TOTAL</b>	<b>\$2,272,282</b>	<b>\$2,272,282</b>
<b>SUMMARY OF APPROPRIATIONS</b>		
<b>DEPARTMENT</b>	<b>DIVISION TOTALS BY FUND</b>	<b>TOTAL ALL FUNDS</b>
Office of the Mayor		
City General	959,300	
Consolidated County	33,264	992,564
Internal Audit		
Consolidated County	419,800	419,800
City-County Council & Clerk	955,195	955,195
Dept. of Administration		
Director - City General	2,148,025	
Finance - City General	10,765,405	
Gen. Equip. Man. - Cons. Co.	16,438,793	
Personnel - Cons. Co.	970,738	
Purchasing - Cons. Co.	1,194,935	
Legal - Cons. Co.	2,091,476	
Equal Opportunity - Cons. Co.	573,814	
Records - Cons. Co.	684,528	
Occup. & Community Service	12,082,870	46,950,584
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	827,616	
Comm. Svcs. Fund	21,262,500	
Plan. - Cons. Co.	1,919,233	
Econ & Housing Dev. - TIF Fund		
Gen. Fund	24,181,893	
Econ. & Housing Dev. - TIF Fund	919,083	
Dev. Svcs. - Cons. Co.	4,313,086	
Hist. Preserv. Fund	281,111	

City Market Fund	160,544	
Pub. Housing - Housing Auth. Fund	12,709,354	66,574,420
Dept. of Public Works		
Adm. Director - City Gen.	1,712,199	
Adm. Director - Sol. Waste Disp.	1,458,223	
Air Pollution - Cons. Co.	786,676	
Liq. Waste 24th Floor Admin.	2,180,561	
San. Sewer Main. Div.	7,891,367	
Liq. Waste Proc. Operation	32,974,996	
Flood Control Gen. Fund	2,305,245	49,309,267
Dept. of Transportation		
Trans. General Fund	28,239,676	
Arterial Rd. & Street Fund	9,789,540	
Parking Meter Fund	1,084,910	39,114,126
Dept. of Public Safety		
Dir. Adm. - City Gen.	332,483	
Criminal Jus. - Cons. Co.	165,389	
Emerg. Mgmt. Planning - Cons. Co.	303,163	
Weights & Meas. - Cons. Co.	245,700	
Animal Control - Cons. Co.	880,520	
Met. Emerg. Communications Agency - Met. Emerg.		
Comm. Fund	2,175,924	4,103,179
Dept. of Parks - Park General Fund		
Admin.	2,164,816	
Eagle Creek	1,262,584	
Recreation & Sports Facilities	4,206,465	
Parks Management	5,491,634	
Golf	2,272,282	15,397,781
<b>Grand Total Operating Funds</b>		<b>223,816,916</b>

#### SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1987, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 1.07 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for said fund.

#### ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
County Option Income Tax	5,162,415	8,312,558
<b>ALL OTHER REVENUE:</b>		
047 State Liquor Excise Tax Distributions	409,903	718,383
048 State Alcoholic Beverage Gallonage Tax Distribution	441,000	270,145
050 State Cigarette Tax Distr. Telephone Franchise	242,117	475,587
Cable Television Franchise Fee	6,000	6,000
Interest	646,989	1,000,666
Licenses	92,279	100,000
Federal Indirect	150,000	300,000
Controller License Fees	0	220,000
Police	15,000	30,000
DPW - Property Sale Fee	0	25,000
DPW Reimbursement - Admin.	142,747	144,853
Wellness Program Charge Back	738,280	1,567,347
Vehicle/Workmens Comp. Ins. Charge Back	50,197	387,062
DOA Director - Miscellaneous	35,668	785,478
IDB Application Fees	102,550	250,000
Intergovernmental - County	100,000	0
	0	1,182,505
<b>Total Columns A and B</b>	<b>8,335,145</b>	<b>15,775,584</b>

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	76,449	180,000
002 License Excise Tax	61,411	700,000



**ALL OTHER REVENUE:**

006 Interest on Investments	40,000	100,000
Copier Reimbursement	108,010	278,686
O.E.O. - Misc.	0	36,000
Legal Fee	283,727	493,000
Microfilm - Misc.	0	100,000
DMD - Charge Back	160,513	198,274
Planning - Federal Grants	550,367	416,574
Planning - Com. Dev.	601,006	420,000
Printing	10,000	25,947
Develop. Serv. - Licenses & Permits	1,730,246	3,772,698
Develop. Serv. - C.D.	79,469	0
Air Pollution Permits & Penalties	54,753	139,584
Air Pollution Fed. Reimbursement	124,135	141,816
Planning - Miscellaneous	129,250	158,423
Emergency Mgmt.	45,000	91,000
Animal Control	47,000	95,000
Central Garage Billings	12,365,248	15,787,343
DMD Admin. - Com. Dev.	75,000	70,500
Develop. Serv. - Fees	86,745	56,000
Develop. Serv. - Misc.	0	63,700
<b>Total Columns A and B</b>	<b>16,628,329</b>	<b>23,324,545</b>

(c) **COMMUNITY SERVICES FUND.** The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Community Dev. Fed. Revenue	8,002,171	4,088,022
Program Income	305,932	91,811
UDAG Grant	6,018,875	15,000,000
Section 108 Loan	1,684,904	882,667
Misc.	200,000	750,000
<b>Total Columns A and B</b>	<b>16,211,882</b>	<b>20,812,500</b>

(d) **MANPOWER FEDERAL PROGRAMS FUND.** The Manpower Federal Programs Fund for 1987 consists of all balances at the end of fiscal 1986 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
JTPA Federal Grant	6,994,351	10,375,771
Community Development	836,697	1,100,000
State ABC Gallonage	246,431	592,097
Other Federal Grants	11,000	15,000
<b>Total Columns A and B</b>	<b>8,088,479</b>	<b>12,082,868</b>

(e) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	6,371	7,905
002 License Excise Tax	3,175	33,000
<b>ALL OTHER REVENUE:</b>		
Community Development	4,295,250	2,657,000
Rentals	32,500	106,420
Airport Reimbursement	5,519	5,000
UDAG Grant	66,875	15,000,000

UMTA	5,338,524	1,370,000
Tax Abatement Revenue	45,000	110,000
Rental Rehabilitation Grant	856,335	720,000
Lilly Foundation Grant	500,000	0
Miscellaneous	264,000	142,859
Lincoln Square	180,000	552,696
EDA Grant	920,105	1,000,000
Housing Counseling	3,400	0
Section 108 Grant	48,698	
Other Federal Grants	202,125	1,250,000
State Grant	47,431	0
Indianapolis Foundation	100,000	50,000
Indiana Theater	0	51,015
Public Works Contract	1,570,000	0
<b>Total Columns A and B</b>	<b>14,485,308</b>	<b>23,055,895</b>

(f) REDEVELOPMENT TIF FUND. The Redevelopment TIF Fund for 1987 shall consist of all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the tax increment financing district of the Redevelopment Division of the Department of Metropolitan Development and the taxes collected on the incremental assessment allocated to property within tax increment financing district, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT TIF FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
Tax Increment Property Tax	0	<u>919,083</u>
<b>Total Columns A and B</b>		<b>919,083</b>

(g) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1987 shall consist of all balances available at the end of fiscal year 1986 for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE INDIANAPOLIS HOUSING AUTHORITY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

-A- July 1, 1986	-B- Jan. 1, 1987
---------------------	---------------------

	to Dec. 31, 1986	to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Rentals	1,200,000	3,006,180
Community Development	65,630	280,000
HUD Operating Contribution	1,809,864	3,762,299
HUD Modernization Program	7,158,448	5,525,875
Interest	0	5,000
Miscellaneous	0	30,000
Sale of Land	359,370	0
 Total Columns A and B	 10,593,312	 12,609,354
 Total Columns A and B	 10,593,312	 12,609,354

(h) **CITY MARKET FUND.** The City Market Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund and all amounts received from the operation of the City Market during 1987, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Rental	209,609	104,805
Miscellaneous	3,550	0
Utilities	19,494	9,748
Parking Meter Revenue	7,800	4,200
Interest	10,000	15,000
Storage Rentals	11,520	5,762
 Total Columns A and B	 261,973	 139,515

(i) **SANITATION GENERAL FUND.** The Sanitation General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	481,144	1,100,000
Miscellaneous	631,538	127,500
Sewer User Charges	27,771,227	39,586,814
Outside Community User Charges	703,174	1,200,000
Night Soil Dumping	43,186	100,000
Sewer Connecting & Inspection Fees	40,700	90,000
Certification Collected	914,267	0
Sewer Permit Fees	6,228	20,000
EPA Federal Grant	1,359,000	476,000
State Grant	66,000	18,000
<b>Total Columns A and B</b>	<b>32,016,464</b>	<b>42,718,314</b>

(j) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SOLID WASTE DISPOSAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Interest	1,250	4,500
Other, Bond Proceeds	<u>266,843</u>	<u>1,449,000</u>
<b>Total Columns A and B</b>	<b>268,093</b>	<b>1,453,500</b>

(k) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	13,513	35,000
002 License Excise Tax	0	128,247
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	104,960	150,000
Rental	5,467	10,000
Sale of Water	7,500	158,315
Drainage Permits	12,190	90,000
Community Development	106,029	
Weed Control	0	45,000
Miscellaneous	50,551	25,000
<b>Total Columns A and B</b>	<b>300,210</b>	<b>641,562</b>

(1) **TRANSPORTATION GENERAL FUND.** The Transportation General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1987 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	50,000	100,000
042 State Motor Vehicle Highway Distributions	10,256,530	19,664,000
051 Cigarette Tax to CCIF	890,645	1,755,350
Inheritance Tax	273,000	500,000
Wheel Tax	700,000	4,700,000
Rental	30,000	30,000
Permits	174,664	350,000
Community Development	1,000,000	0
Miscellaneous	42,641	150,000
Federal Project Reimb.	212,000	200,000

County Engineer	0	15,000
Street Sweeping	20,000	20,000
Property Sale	0	30,000
<b>Total Columns A and B</b>	<b>13,649,480</b>	<b>27,514,350</b>

(m) **ARTERIAL ROAD AND STREET FUND.** The Arterial Road and Street Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1987 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	70,000	100,000
State Fuel Tax	3,181,430	7,082,600
Federal Projects Reim.	140,160	600,000
Miscellaneous	20,000	20,000
<b>Total Columns A and B</b>	<b>3,411,590</b>	<b>7,802,600</b>

(n) **PARKING METER FUND.** The Parking Meter Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1987, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	24,427	50,000
Parking Receipts	272,847	700,000
Meter Blockouts	10,000	30,000
<b>Total Columns A and B</b>	<b>307,274</b>	<b>780,000</b>

(o) **HISTORIC PRESERVATION FUND.** The Historic Preservation Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
048 State Alcoholic Beverage Gallonage Tax Distribution	22,000	28,403
Community Development	120,832	105,000
State Aid	11,300	0
Historic Preservation Fees	44,200	110,000
<b>Total Columns A and B</b>	<b>198,332</b>	<b>243,403</b>

(p) **PARK GENERAL FUND.** The Park General Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	98,254	225,000
002 License Excise Tax	68,373	850,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	62,536	92,000
Community Development	337,562	0
Golf	962,846	2,085,831
Recreation & Sport Facilities Charges	544,457	1,000,000



**ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES - continued**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
Rental General	44,476	111,500
Eagle Creek Charges	358,196	709,500
Eagle Creek - Misc.	6,499	6,500
Eagle Creek - Rentals	9,873	28,000
Parks Mgt. Div. - Charges	7,535	24,000
Parks Mgt. Div. - Misc.	0	10,300
Miscellaneous	10,236	30,965
<b>Total Columns A and B</b>	<b>2,510,843</b>	<b>5,173,596</b>

(q) **METROPOLITAN EMERGENCY COMMUNICATIONS FUND.** The Metropolitan Emergency Communications Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency of the Department of Public Safety and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN EMERGENCY COMMUNICATIONS FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
County Option Income Tax	0	2,175,924
<b>Total Columns A and B</b>	<b>0</b>	<b>2,175,924</b>

(r) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 1987 shall consist of all balances at the end of fiscal 1986 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 1.05.

**SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1987.** For purposes of paying the principal and interest due on the outstanding bonded and other

indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1987 the respective sums hereinafter set forth for the respective funds:

(a) CITY GENERAL SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	2,660,945	2,660,945
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>2,660,945</b>	<b>2,660,945</b>

(b) REDEVELOPMENT DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	838,375	838,375
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>838,375</b>	<b>838,375</b>

(c) SANITARY DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	21,322,665	20,558,215
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>21,322,665</b>	<b>20,558,215</b>

(d) FLOOD CONTROL DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0

3. Other Services & Charges	1,404,340	1,404,340
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,404,340</b>	<b>1,404,340</b>

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	7,110,865	7,110,865
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>7,110,865</b>	<b>7,110,865</b>

(f) METROPOLITAN PARK DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	2,372,050	2,372,050
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>2,372,050</b>	<b>2,372,050</b>

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES. In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in Section 1.07 of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	21,945	54,853
002 License Excise Tax	22,165	230,000
<b>ALL OTHER REVENUE:</b>		
Interest	20,000	0
<b>Total Columns A and B</b>	<b>64,110</b>	<b>284,853</b>

(b) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT  
SINKING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	6,615	13,839
002 License Excise Tax	4,246	50,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	30,000	60,000
 Total Columns A and B	 40,861	 123,839

(c) ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING  
FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	95,378	239,000
002 License Excise Tax	78,335	980,000
<b>ALL OTHER REVENUE:</b>		
006 Interest on Investments	1,160,000	3,010,000
Satellite Communities	144,136	144,136
 Total Columns A and B	 1,477,849	 4,373,136

(d) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT  
SINKING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	10,928	27,000
002 License Excise Tax	10,155	109,266
All Other Revenue:		
006 Interest on Investments	10,000	20,000
 Total Columns A and B	 31,083	 156,266

(e) ESTIMATE OF MISCELLANEOUS REVENUE  
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	54,769	125,000
002 License Excise Tax	46,892	480,000
ALL OTHER REVENUE:		
006 Interest on Investments	240,000	500,000
 Total Columns A and B	 341,661	 1,105,000

(f) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT  
SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Intangibles Tax-Bank, Building and Loan	18,387	50,000
002 License Excise Tax	15,872	210,825
ALL OTHER REVENUE:		
006 Interest on Investments	5,000	10,000
 Total Columns A and B	 39,259	 270,825

**SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.**  
 In accordance with law the appropriations and allocations on revenues herein before made, the tax rates for the respective funds are calculated as follows:

**(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

<b>FUND CITY GENERAL</b>	<b>NET ASSESSED VALUATION \$3,921,878,070</b>	
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	15,917,412	15,917,412
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,353,210	10,353,210
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	26,270,622	26,270,622
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	2,159,893	2,159,893
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,335,145	8,335,145
B. Total-Jan. 1 to Dec. 31, incoming year	15,775,584	15,775,584
9. Total Funds (add lines 6,7,8A and 8B)	26,270,622	26,270,622
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

**(a) (2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

<b>FUND CONSOLIDATED COUNTY</b>	<b>NET ASSESSED VALUATION \$4,183,061,390</b>
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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	33,125,926	32,803,926
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	21,678,279	21,700,279
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	54,804,205	54,504,205
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	3,341,762	3,341,762
7. Taxes to be collected, present year (Dec. Settlement)	3,615,664	3,615,664
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,628,329	16,628,329
B. Total-Jan. 1 to Dec. 31, incoming year	23,624,545	23,324,545
9. Total Funds (add lines 6,7,8A and 8B)	47,210,300	46,910,300
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,593,905	7,593,905
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,593,905	7,593,905
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.1815	0.1815

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	21,262,500	21,262,500
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,572,159	16,572,159
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

5.	Total funds required (add lines 1, 2, 3 and 4)	37,834,659	37,834,659
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6.	Actual balance, June 30 of present year	810,277	810,277
7.	Taxes to be collected, present year (Dec. Settlement)	0	0
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	16,211,882	16,211,882
	B. Total-Jan. 1 to Dec. 31, incoming year	20,812,500	20,812,500
9.	Total Funds (add lines 6,7,8A and 8B)	37,834,659	37,834,659
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)</b>	0	0
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND MANPOWER FEDERAL PROGRAMS**

**NET ASSESSED VALUATION \$3,921,878,070**

	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		
1. Total budget estimate for incoming year	12,082,870	12,082,870
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,686,888	8,686,888
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,769,758	20,769,758
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	598,411	598,411
7. Taxes to be collected, present year (Dec. Settlement)		



8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	8,088,479	8,088,479
	B. Total-Jan. 1 to Dec. 31, incoming year	12,082,868	12,082,868
9.	Total Funds (add lines 6,7,8A and 8B)	20,769,758	20,769,758
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL

NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	24,181,893	24,181,893
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,712,428	20,712,428
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	44,894,321	44,894,321
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,821,645	6,821,645
7. Taxes to be collected, present year (Dec. Settlement)	171,128	171,128
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,485,308	14,485,308
B. Total-Jan. 1 to Dec. 31, incoming year	23,055,895	23,055,895

9. Total Funds (add lines 6,7,8A and 8B)	44,533,976	44,533,976
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	360,345	360,345
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	360,345	360,345
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0092	0.0092

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT TIF NET ASSESSED VALUATION \$3,400,290

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		919,083
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		919,083
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		0
7. Taxes to be collected, present year (Dec. Settlement)		0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year		0
B. Total-Jan. 1 to Dec. 31, incoming year		919,083
9. Total Funds (add lines 6,7,8A and 8B)		919,083
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		

- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars  
of Taxable Property

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS HOUSING AUTHORITY

NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,709,354	12,709,354
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,263,879	11,263,879
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	23,973,233	23,973,233
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	770,567	770,567
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,593,312	10,593,312
B. Total-Jan. 1 to Dec. 31, incoming year	12,609,354	12,609,354
9. Total Funds (add lines 6,7,8A and 8B)	23,973,233	23,973,233
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY MARKET NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	160,544	160,544
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	331,641	331,641
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	492,185	492,185
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	392,593	392,593
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	261,973	261,973
B. Total-Jan. 1 to Dec. 31, incoming year	139,515	139,515
9. Total Funds (add lines 6,7,8A and 8B)	794,081	794,081
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	301,896	301,896
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITATION GENERAL NET ASSESSED VALUATION \$3,831,885,650

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	43,046,924	43,046,924
2. Necessary expend., July 1 to Dec. 31 of		

present year, to be made from approp. unexpended	34,573,745	34,573,745
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	77,620,669	77,620,669
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	17,959,891	17,959,891
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	32,016,464	32,016,464
B. Total-Jan. 1 to Dec. 31, incoming year	42,718,314	42,718,314
9. Total Funds (add lines 6,7,8A and 8B)	92,694,669	92,694,669
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	15,074,000	15,074,000
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE DISPOSAL NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,458,223	1,458,223
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	499,270	499,270
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,957,493	1,957,493

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES**

**OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year	235,900	235,900
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	268,093	268,093
B. Total-Jan. 1 to Dec. 31, incoming year	1,453,500	1,453,500
9. Total Funds (add lines 6,7,8A and 8B)	1,957,493	1,957,493
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

**(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND FLOOD CONTROL GENERAL**

NET ASSESSED VALUATION    \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,305,245	2,305,245
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,550,471	7,550,471
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,855,716	9,855,716
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>		
<b>OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	6,564,834	6,564,834
7. Taxes to be collected, present year (Dec. Settlement)	750,266	750,266
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

A. Total-July 1 to Dec. 31, present year	300,210	300,210
B. Total-Jan. 1 to Dec. 31, incoming year	641,562	641,562
9. Total Funds (add lines 6,7,8A and 8B)	8,256,872	8,256,872
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,598,844	1,598,844
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,598,844	1,598,844
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0382	0.0382

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	28,239,676	28,239,676
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	19,879,586	19,879,586
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	48,119,262	48,119,262
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,955,432	6,955,432
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,649,480	13,649,480
B. Total-Jan. 1 to Dec. 31, incoming year	27,514,350	27,514,350
9. Total Funds (add lines 6,7,8A and 8B)	48,119,262	48,119,262
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY		

(deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,789,540	9,789,540
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,996,385	6,996,385
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,785,925	16,785,925
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,571,735	5,571,735
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,411,590	3,411,590
B. Total-Jan. 1 to Dec. 31, incoming year	7,802,600	7,802,600
9. Total Funds (add lines 6,7,8A and 8B)	16,785,925	16,785,925
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0



(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARKING METER NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,084,910	1,084,910
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	736,067	736,067
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,820,977	1,820,977
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	733,703	733,703
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	307,274	307,274
B. Total-Jan. 1 to Dec. 31, incoming year	780,000	780,000
9. Total Funds (add lines 6,7,8A and 8B)	1,820,977	1,820,977
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HISTORIC PRESERVATION  
NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	281,111	281,111
2. Necessary expend., July 1 to Dec. 31 of		

present year, to be made from approp. unexpended	200,144	200,144
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	481,255	481,255
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	39,520	39,520
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	198,332	198,332
B. Total-Jan. 1 to Dec. 31, incoming year	243,403	243,403
9. Total Funds (add lines 6,7,8A and 8B)	481,255	481,255
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0
(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		

<b>FUND <u>PARK GENERAL</u></b>	<b>NET ASSESSED VALUATION</b>	<b>\$4,183,061,390</b>
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	15,397,781	15,397,781
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,218,695	9,218,695
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	24,616,476	24,616,476
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		

6.	Actual balance, June 30 of present year	3,078,705	3,078,705
7.	Taxes to be collected, present year (Dec. Settlement)	4,425,540	4,425,540
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	2,510,843	2,510,843
	B. Total-Jan. 1 to Dec. 31, incoming year	5,173,596	5,173,596
9.	Total Funds (add lines 6,7,8A and 8B)	15,188,684	15,188,684
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,427,792	9,427,792
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	9,427,792	9,427,792
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0.2254	0.2254

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND METROPOLITAN EMERGENCY COMMUNICATIONS**  
NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,175,924	2,175,924
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,175,924	2,175,924
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	0	0
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	0	0
B. Total-Jan. 1 to Dec. 31, incoming year	2,175,924	2,175,924

9. Total Funds (add lines 6,7,8A and 8B)	2,175,924	2,175,924
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a) (18) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY CUMULATIVE CAPITAL DEVELOPMENT

NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR

PUBLISHED BUDGET

CITY-COUNTY COUNCIL

1. Total budget estimate for incoming year
  2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended
  3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
  4. Outstanding temp. loans to be paid not included in lines 2 or 3
  5. Total funds required (add lines 1, 2, 3 and 4)
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
6. Actual balance, June 30 of present year
  7. Taxes to be collected, present year (Dec. Settlement)
  8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):
    - A. Total-July 1 to Dec. 31, present year
    - B. Total-Jan. 1 to Dec. 31, incoming year
  9. Total Funds (add lines 6,7,8A and 8B)
  10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
  11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)
  12. Amount to be raised by tax levy (add lines 10 and 11)

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,882,817	5,882,817
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.15	0.15

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL SINKING NET ASSESSED VALUATION \$3,921,878,070

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,660,945	2,660,945
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,768,849	2,768,849
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,429,794	5,429,794
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,558,365	1,558,365
7. Taxes to be collected, present year (Dec. Settlement)	1,183,188	1,183,188
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	64,110	64,110
B. Total-Jan. 1 to Dec. 31, incoming year	284,853	284,853
9. Total Funds (add lines 6,7,8A and 8B)	3,090,516	3,090,516
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,339,278	2,339,278
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,339,278	2,339,278
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0596	0.0596

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND REDEVELOPMENT DISTRICT SINKING</u>		
	NET ASSESSED VALUATION	\$3,921,878,070
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	838,375	838,375
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	820,333	820,333
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,658,708	1,658,708
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	523,001	523,001
7. Taxes to be collected, present year (Dec. Settlement)	259,724	259,724
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	40,861	40,861
B. Total-Jan. 1 to Dec. 31, incoming year	123,839	123,839
9. Total Funds (add lines 6,7,8A and 8B)	947,425	947,425
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	711,283	711,283
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	711,283	711,283
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0181	0.0181

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND SANITARY DISTRICT SINKING</u>		
	NET ASSESSED VALUATION	\$3,831,885,650
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	21,322,665	20,558,215
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,359,270	13,359,270

3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	34,681,935	33,917,485
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6.	Actual balance, June 30 of present year	6,506,597	6,506,597
7.	Taxes to be collected, present year (Dec. Settlement)	5,122,502	5,122,502
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	1,477,849	1,477,849
	B. Total-Jan. 1 to Dec. 31, incoming year	4,373,136	4,373,136
9.	Total Funds (add lines 6,7,8A and 8B)	17,480,084	17,480,084
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,201,851	16,437,401
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	17,201,851	16,437,401
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0.4489	0.4290

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<b>FUND FLOOD CONTROL DISTRICT SINKING</b>			
		NET ASSESSED VALUATION	\$4,183,061,390
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1.	Total budget estimate for incoming year	1,404,340	1,404,340
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,341,072	1,341,072
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	2,745,412	2,745,412
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			

6.	Actual balance, June 30 of present year	668,243	668,243
7.	Taxes to be collected, present year (Dec. Settlement)	561,158	561,158
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	31,083	31,083
	B. Total-Jan. 1 to Dec. 31, incoming year	156,266	156,266
9.	Total Funds (add lines 6,7,8A and 8B)	1,416,750	1,416,750
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,328,662	1,328,662
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12.	Amount to be raised by tax levy (add lines 10 and 11)		
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	1,328,662	1,328,662
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised		
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0318	0.0318

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING**

NET ASSESSED VALUATION \$4,183,061,390

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>		
1. Total budget estimate for incoming year	7,110,865	7,110,865
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,147,352	7,147,352
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	14,258,217	14,258,217
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	4,436,390	4,436,390
7. Taxes to be collected, present year (Dec. Settlement)	2,452,238	2,452,238
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	341,661	341,661
B. Total-Jan. 1 to Dec. 31, incoming year	1,105,000	1,105,000



9. Total Funds (add lines 6,7,8A and 8B)	8,335,289	8,335,289
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,922,928	5,922,928
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,922,928	5,922,928
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.1416	0.1416

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>METROPOLITAN PARK DISTRICT SINKING</u>		
	NET ASSESSED VALUATION	\$4,183,061,390
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	2,372,050	2,372,050
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,852,582	1,852,582
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,224,632	4,224,632
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	993,750	993,750
7. Taxes to be collected, present year (Dec. Settlement)	1,103,816	1,103,816
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	39,259	39,259
B. Total-Jan. 1 to Dec. 31, incoming year	270,825	270,825
9. Total Funds (add lines 6,7,8A and 8B)	2,407,650	2,407,650
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,816,982	1,816,982
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,816,982	1,816,982
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0434	0.0434

SECTION 1.06. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES

FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
<b>City General Fund</b>				
Office of the Mayor	959,300			
Dept. of Admin.				
Director	2,148,025			
Finance Div.	10,765,405			
Dept. of Pub. Works				
Admin.	1,712,199			
Dept. of Pub. Safety				
Admin.	332,483			
<b>TOTAL CITY GENERAL FUND</b>	<b>15,917,412</b>	<b>0</b>	<b>3,921,878,070</b>	<b>0</b>
<b>Consolidated County Fund</b>				
Office of the Mayor	33,264			
Internal Audit Div.	419,800			
City-County Council & Clerk	955,195			
Dept. of Admin.				
Personnel Div.	970,738			
Purchasing Div.	1,194,935			
Legal Div.	2,091,476			
Records Div.	684,528			
Cen. Equip. Mgt.	16,438,793			
Equal Opportunity	573,814			
Dept. of Metro. Dev.				
Admin.	827,616			
Planning Div.	1,919,233			
Dev. Services	4,313,086			
Dept. of Pub. Wks.				
Air Pollution Control	786,676			
Dept. of Pub. Safety				
Criminal Justice	165,389			
Emergency Mgmt. Plan.	303,163			
Weights & Measures	245,700			
Animal Control	880,520			
<b>TOTAL CONS. COUNTY FUND</b>	<b>32,803,926</b>	<b>7,593,905</b>	<b>4,183,061,390</b>	<b>0.1815</b>

Redevelopment General Fund	24,181,893	360,345	3,921,878,070	0.0092
Sanitation General Fund				
Liq. Waste 24th Fl.	2,180,561			
San. Sewer Main. Div.	7,891,367			
Liq. Waste Proc. Oper.	32,974,996			
<b>TOTAL SANITATION GEN. FUND</b>	<b>43,046,924</b>	<b>0</b>	<b>3,831,885,650</b>	<b>0</b>
<b>SOLID WASTE DISPOSAL</b>	<b>1,458,223</b>	<b>0</b>	<b>4,183,061,390</b>	<b>0</b>
Flood Control District Fund	2,305,245	1,598,844	4,183,061,390	0.0382
Transportation General Fund	28,239,676	0	4,183,061,390	0
Park General Fund				
Dept. of Parks & Rec.				
Admin.	2,164,816			
Eagle Creek	1,262,584			
Recreation & Sports Fac.	4,206,465			
Parks Management	5,491,634			
Golf	2,272,282			
<b>TOTAL PARK GENERAL FUND</b>	<b>15,397,781</b>	<b>9,427,792</b>	<b>4,183,061,390</b>	<b>0.2254</b>
MECA	2,175,924	0	4,183,061,390	0
<b>TOTAL TAXABLE LEVIED FUNDS</b>	<b>165,527,004</b>	<b>18,980,886</b>		<b>0.4543</b>
Com. Services Program Fund	21,262,500	0		
Manpower Federal Prog. Fund	12,082,870	0		
City Market Fund	160,544	0		
Arterial Road & Street Fund	9,789,540	0		
Parking Meter Fund	1,084,910	0		
Historic Preservation Fund	281,111	0		
Housing Authority Fund	12,709,354	0		
EIF Special Revenue Fund	919,083		3,400,290	
<b>TOTAL ALL OPERATING FUNDS</b>	<b>223,816,916</b>	<b>18,980,886</b>		<b>0.4543</b>
<b>SINKING FUNDS</b>				
City General Sinking	2,660,945	2,339,278	3,921,878,070	0.0596
Redevelopment District Sinking	838,375	711,283	3,921,878,070	0.0181
Sanitary District Sinking	20,558,215	16,437,401	3,831,855,650	0.4290
Flood Control District Sinking	1,404,340	1,328,662	4,183,061,390	0.0318
Metropolitan Thoroughfare District Sinking	7,110,865	5,922,928	4,183,061,390	0.1416

Metropolitan Park District Sinking	2,372,050	1,816,982	4,183,061,390	0.0434
Total Sinking Funds	34,944,790	28,556,534		0.7235
Total All Funds	258,761,706	47,537,420		1.1778

**SECTION 1.07. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.**

**(a) CONSOLIDATED COUNTY FUND.**

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, the sum of eighteen and fifteen hundredths cents (\$.1815) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

**(b) CITY SINKING FUND.**

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, the sum of five and ninety-six hundredths cents (\$.0596) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

**(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.**

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

**(d) SPECIAL TAXING DISTRICTS' FUNDS.**

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

**(1) Redevelopment General Fund:**

ninety-two hundredths cents (\$.0092) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

**(2) Flood Control General Fund:**

three and eighty-two hundredths cents (\$.0382) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

**(3) Transportation General Fund:**

zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

- (4) Park General Fund; twenty-two and fifty-four hundredths cents (\$.2254) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund: one and eighty-one hundredths cents (\$.0181) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund: forty-two and ninety hundredths cents (\$.4290) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund: three and eighteen hundredths cents (\$.0318) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund: four and thirty-four hundredths cents (\$.0434) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund: fourteen and sixteen hundredths cents (\$.1416) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

**ARTICLE TWO  
ANNUAL BUDGET OF MARION COUNTY**

**SECTION 2.01. MARION COUNTY APPROPRIATIONS AND TAX LEVIES FOR 1987**

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1987, and ending December 31, 1987, the sums of money set out in subsections (a), (b), (c), and (d) are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, State and Federal Grants Fund, Prosecutor's Diversion Fund, Alcohol and Drug Services Fund, Surveyor's Corner Perpetuation Fund and County Corrections Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>(a) COUNTY OFFICES:</b>		
<b>(1) COUNTY ASSESSOR - Dept. 15</b>		
County General Fund		
1. Personal Services	\$262,751	\$261,576
2. Supplies	3,250	3,250
3. Other Services & Charges	77,586	77,586
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
<b>TOTAL</b>	<b>\$346,087</b>	<b>\$344,912</b>

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

(2) COUNTY AUDITOR - Dept. 02  
County General Fund

1. Personal Services	\$ 8,528,735	\$ 8,527,460
2. Supplies	18,550	18,550
3. Other Services & Charges	9,229,096	9,314,870
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
<b>TOTAL</b>	<b>\$17,778,881</b>	<b>\$17,863,380</b>

Surveyor's Corner Perpetuation Fund

1. Personal Services	\$5,335	\$5,335
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$5,335</b>	<b>\$5,335</b>

Juvenile Probation Fees Fund

1. Personal Services	\$7,079	\$7,079
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$7,079</b>	<b>\$7,079</b>

Supplemental Adult Probation Fees Fund

1. Personal Services	\$126,807	\$126,807
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$126,807</b>	<b>\$126,807</b>

Alcohol & Drug Services Fund

1. Personal Services	\$66,365	\$66,365
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$66,365</b>	<b>\$66,365</b>

**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**Prosecutor's Diversion Fund**

1. Personal Services	\$50,782	\$50,782
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$50,782</b>	<b>\$50,782</b>

**Property Reassessment Fund**

1. Personal Services	\$42,000	\$42,000
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$42,000</b>	<b>\$42,000</b>

**(3) CLERK OF THE CIRCUIT COURT - Dept. 04  
County General Fund**

1. Personal Services	\$1,606,265	\$1,612,990
2. Supplies	23,500	23,500
3. Other Services & Charges	702,469	702,469
4. Capital Outlay	<u>21,000</u>	<u>21,000</u>
<b>TOTAL</b>	<b>\$2,353,234</b>	<b>\$2,359,959</b>

**(4) COUNTY COMMISSIONERS - Dept. 03  
County General Fund**

1. Personal Services	\$31,588	\$31,588
2. Supplies	500	500
3. Other Services & Charges	29,739	29,739
4. Capital Outlay	<u>6,907</u>	<u>6,907</u>
<b>TOTAL</b>	<b>\$68,734</b>	<b>\$68,734</b>

**(5) COUNTY CORONER - Dept. 07  
County General Fund**

1. Personal Services	\$160,746	\$180,391
2. Supplies	17,935	17,935
3. Other Services & Charges	477,741	469,741
4. Capital Outlay	<u>17,501</u>	<u>17,501</u>
<b>TOTAL</b>	<b>\$673,923</b>	<b>\$685,568</b>

**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**(6) COUNTY RECORDER - Dept. 08**  
County General Fund

1. Personal Services	\$412,099	\$446,633
2. Supplies	17,246	17,246
3. Other Services & Charges	408,284	408,284
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
<b>TOTAL</b>	<b>\$839,629</b>	<b>\$874,163</b>

**(7) COUNTY SHERIFF - Dept. 33**  
County General Fund

1. Personal Services	\$19,014,729	\$19,626,131
2. Supplies	1,401,036	1,401,036
3. Other Services & Charges	6,394,547	6,394,547
4. Capital Outlay	<u>625,317</u>	<u>14,147</u>
<b>TOTAL</b>	<b>\$27,435,629</b>	<b>\$27,435,861</b>

**(8) COUNTY SURVEYOR - Dept. 10**  
County General Fund

1. Personal Services	\$260,483	\$259,430
2. Supplies	3,750	3,750
3. Other Services & Charges	49,223	49,223
4. Capital Outlay	<u>6,959</u>	<u>6,959</u>
<b>TOTAL</b>	<b>\$320,415</b>	<b>\$319,362</b>

Surveyor's Corner Perpetuation Fund

1. Personal Services	\$26,675	\$26,675
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$26,675</b>	<b>\$26,675</b>

**(9) COUNTY TREASURER - Dept. 09**  
County General Fund

1. Personal Services	\$ 660,666	\$ 676,882
2. Supplies	18,800	18,800
3. Other Services & Charges	881,279	881,279
4. Capital Outlay	<u>9,303</u>	<u>9,303</u>
<b>TOTAL</b>	<b>\$1,570,048</b>	<b>\$1,586,264</b>



**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**(10) COUNTY ADMINISTRATOR - Dept. 01  
County General Fund**

1. Personal Services	\$ 0	\$ 0
2. Supplies	250	250
3. Other Services & Charges	313,349	261,349
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>\$313,599</b>	<b>\$261,599</b>

**(b) COUNTY JUDICIAL DEPARTMENTS**

**(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT -  
Dept. 50  
Supplemental Adult Probation Fees Fund**

1. Personal Services	\$186,516	\$186,516
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>\$186,516</b>	<b>\$186,516</b>

**County General Fund**

1. Personal Services	\$592,419	\$601,419
2. Supplies	5,174	5,174
3. Other Services & Charges	82,306	93,099
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>\$679,899</b>	<b>\$699,692</b>

**(2) SUPERIOR COURT - GENERAL TERM REPORTER - IV-D COURT Dept. 64  
County General Fund**

1. Personal Services	\$ 91,756	\$89,056
2. Supplies	1,354	1,354
3. Other Services & Charges	24,419	29,559
4. Capital Outlay	1,919	1,919
<b>TOTAL</b>	<b>\$119,448</b>	<b>\$121,888</b>

**(3) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61  
County General Fund**

1. Personal Services	\$117,910	\$118,144
2. Supplies	2,050	2,050
3. Other Services & Charges	34,914	36,273
4. Capital Outlay	1,000	1,000
<b>TOTAL</b>	<b>\$155,874</b>	<b>\$157,467</b>

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 48  
County General Fund

1. Personal Services	\$2,124,683	\$2,177,787
2. Supplies	35,871	35,871
3. Other Services & Charges	777,096	777,096
4. Capital Outlay	<u>8,925</u>	<u>8,925</u>
<b>TOTAL</b>	<b>\$2,946,575</b>	<b>\$2,999,679</b>

Juvenile Probation Fees Fund

1. Personal Services	\$35,394	\$35,394
2. Supplies	0	0
3. Other Services & Charges	28,000	28,000
4. Capital Outlay	<u>23,500</u>	<u>23,500</u>
<b>TOTAL</b>	<b>\$86,894</b>	<b>\$86,894</b>

(5) JUVENILE DETENTION CENTER - Dept. 49  
County General Fund

1. Personal Services	\$1,955,147	\$2,081,942
2. Supplies	350,615	350,615
3. Other Services & Charges	111,150	111,150
4. Capital Outlay	<u>22,090</u>	<u>22,090</u>
<b>TOTAL</b>	<b>\$2,439,002</b>	<b>\$2,565,797</b>

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 60  
County General Fund

1. Personal Services	\$307,137	\$306,597
2. Supplies	3,785	3,785
3. Other Services & Charges	98,347	98,347
4. Capital Outlay	<u>2,596</u>	<u>2,596</u>
<b>TOTAL</b>	<b>\$411,865</b>	<b>\$411,325</b>

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 41  
County General Fund

1. Personal Services	\$194,716	\$194,224
2. Supplies	2,500	2,500
3. Other Services & Charges	115,393	115,393
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
<b>TOTAL</b>	<b>\$315,109</b>	<b>\$314,617</b>

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

(8) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 42  
County General Fund

1. Personal Services	\$196,979	\$196,439
2. Supplies	4,542	4,542
3. Other Services & Charges	125,869	129,508
4. Capital Outlay	<u>11,021</u>	<u>11,021</u>
<b>TOTAL</b>	<b>\$338,411</b>	<b>\$341,510</b>

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 43  
County General Fund

1. Personal Services	\$196,909	\$196,369
2. Supplies	5,515	5,515
3. Other Services & Charges	122,594	126,233
4. Capital Outlay	<u>4,635</u>	<u>4,635</u>
<b>TOTAL</b>	<b>\$329,653</b>	<b>\$332,752</b>

(10) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 44  
County General Fund

1. Personal Services	\$226,462	\$224,869
2. Supplies	4,108	4,108
3. Other Services & Charges	84,935	87,992
4. Capital Outlay	<u>3,813</u>	<u>3,813</u>
<b>TOTAL</b>	<b>\$319,318</b>	<b>\$320,782</b>

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 45  
County General Fund

1. Personal Services	\$196,643	\$193,943
2. Supplies	6,217	6,217
3. Other Services & Charges	147,366	151,345
4. Capital Outlay	<u>2,115</u>	<u>2,115</u>
<b>TOTAL</b>	<b>\$352,341</b>	<b>\$353,620</b>

(12) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 46  
County General Fund

1. Personal Services	\$197,995	\$196,375
2. Supplies	6,764	6,764
3. Other Services & Charges	130,659	130,659
4. Capital Outlay	<u>4,225</u>	<u>4,225</u>
<b>TOTAL</b>	<b>\$339,643</b>	<b>\$338,023</b>

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>(13) COURT SERVICES - Dept. 62</b>		
County General Fund		
1. Personal Services	\$ 57,914	\$ 57,914
2. Supplies	2,575	2,575
3. Other Services & Charges	911,720	911,720
4. Capital Outlay	<u>2,060</u>	<u>2,060</u>
<b>TOTAL</b>	<b>\$974,269</b>	<b>\$974,269</b>
<b>(14) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 51</b>		
County General Fund		
1. Personal Services	\$115,350	\$114,810
2. Supplies	1,900	1,900
3. Other Services & Charges	54,296	57,326
4. Capital Outlay	<u>3,300</u>	<u>3,300</u>
<b>TOTAL</b>	<b>\$174,846</b>	<b>\$177,336</b>
<b>(15) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 52</b>		
County General Fund		
1. Personal Services	\$115,352	\$114,812
2. Supplies	3,000	3,000
3. Other Services & Charges	56,194	59,224
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
<b>TOTAL</b>	<b>\$177,046</b>	<b>\$179,536</b>
<b>(16) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 53</b>		
County General Fund		
1. Personal Services	\$116,476	\$115,936
2. Supplies	4,300	4,300
3. Other Services & Charges	55,661	58,691
4. Capital Outlay	<u>3,141</u>	<u>3,141</u>
<b>TOTAL</b>	<b>\$179,578</b>	<b>\$182,068</b>
<b>(17) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 54</b>		
County General Fund		
1. Personal Services	\$115,253	\$114,713
2. Supplies	4,493	4,493
3. Other Services & Charges	58,057	61,087
4. Capital Outlay	<u>2,490</u>	<u>2,490</u>
<b>TOTAL</b>	<b>\$180,293</b>	<b>\$182,783</b>

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION

BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL

(18) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 55  
County General Fund

1. Personal Services	\$119,142	\$118,602
2. Supplies	3,981	3,981
3. Other Services & Charges	60,167	63,197
4. Capital Outlay	<u>1,622</u>	<u>1,622</u>
<b>TOTAL</b>	<b>\$184,912</b>	<b>\$187,402</b>

(19) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 56  
County General Fund

1. Personal Services	\$115,354	\$114,814
2. Supplies	2,000	2,000
3. Other Services & Charges	55,612	58,642
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
<b>TOTAL</b>	<b>\$174,966</b>	<b>\$177,456</b>

(20) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 57  
County General Fund

1. Personal Services	\$111,967	\$111,427
2. Supplies	2,750	2,750
3. Other Services & Charges	55,438	58,468
4. Capital Outlay	<u>1,200</u>	<u>1,200</u>
<b>TOTAL</b>	<b>\$171,355</b>	<b>\$173,845</b>

(21) CIRCUIT COURT - Dept. 35  
County General Fund

1. Personal Services	\$191,945	\$191,405
2. Supplies	2,802	2,802
3. Other Services & Charges	55,476	58,101
4. Capital Outlay	<u>2,657</u>	<u>2,657</u>
<b>TOTAL</b>	<b>\$252,880</b>	<b>\$254,965</b>

(22) PROSECUTING ATTORNEY - Dept. 30  
County General Fund

1. Personal Services	\$2,399,420	\$2,420,504
2. Supplies	55,587	55,587
3. Other Services & Charges	719,274	719,274
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>
<b>TOTAL</b>	<b>\$3,191,281</b>	<b>\$3,212,365</b>

**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**Prosecutor's Diversion Fund**

1. Personal Services	\$298,715	\$298,715
2. Supplies	4,000	4,000
3. Other Services & Charges	58,200	58,200
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
<b>TOTAL</b>	<b>\$365,915</b>	<b>\$365,915</b>

**(23) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31  
County General Fund**

1. Personal Services	\$1,056,366	\$1,069,947
2. Supplies	56,000	56,000
3. Other Services & Charges	284,100	284,100
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
<b>TOTAL</b>	<b>\$1,426,466</b>	<b>\$1,440,047</b>

**(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36  
County General Fund**

1. Personal Services	\$2,857,251	\$2,849,890
2. Supplies	102,897	102,897
3. Other Services & Charges	1,482,030	1,515,359
4. Capital Outlay	<u>22,156</u>	<u>22,156</u>
<b>TOTAL</b>	<b>\$4,464,334</b>	<b>\$4,490,302</b>

**Supplemental Adult Probation Services Fund**

1. Personal Services	\$447,517	\$447,517
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>2,651</u>	<u>2,651</u>
<b>TOTAL</b>	<b>\$450,168</b>	<b>\$450,168</b>

**Prosecutor's Diversion Fund**

1. Personal Services	\$44,133	\$40,000
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$44,133</b>	<b>\$40,000</b>

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>Alcohol and Drug Services Fund</b>		
1. Personal Services	\$331,824	\$331,824
2. Supplies	4,000	4,000
3. Other Services & Charges	4,176	4,176
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$340,000</b>	<b>\$340,000</b>
 <b>(c) COUNTY ADMINISTRATIVE AGENCIES</b>		
<b>(1) INFORMATION SERVICES AGENCY - Dept. 12</b>		
<b>County General Fund</b>		
1. Personal Services	\$2,194,563	\$1,842,820
2. Supplies	165,531	139,000
3. Other Services & Charges	1,991,314	1,541,990
4. Capital Outlay	<u>1,766,950</u>	<u>1,178,925</u>
<b>TOTAL</b>	<b>\$6,118,358</b>	<b>\$4,702,735</b>
 <b>(2) COUNTY ELECTION BOARD - Dept. 05</b>		
<b>County General Fund</b>		
1. Personal Services	\$ 745,478	\$ 745,478
2. Supplies	34,500	34,500
3. Other Services & Charges	671,160	671,160
4. Capital Outlay	<u>25,354</u>	<u>25,354</u>
<b>TOTAL</b>	<b>\$1,476,492</b>	<b>\$1,476,492</b>
 <b>(3) MARION COUNTY HEALTHCARE CENTER - Dept. 14</b>		
<b>County General Fund</b>		
1. Personal Services	\$3,051,555	\$3,130,980
2. Supplies	871,925	871,925
3. Other Services & Charges	888,739	888,739
4. Capital Outlay	<u>226,638</u>	<u>226,638</u>
<b>TOTAL</b>	<b>\$5,038,857</b>	<b>\$5,118,282</b>
 <b>(4) COOPERATIVE EXTENSION SERVICE - Dept. 81</b>		
<b>County General Fund</b>		
1. Personal Services	\$379,424	\$379,424
2. Supplies	23,500	23,500

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services & Charges	235,404	235,404
4. Capital Outlay	<u>2,100</u>	<u>2,100</u>
<b>TOTAL</b>	<b>\$640,428</b>	<b>\$640,428</b>
 (5) VOTERS REGISTRATION - Dept. 06 County General Fund		
1. Personal Services	\$489,303	\$489,303
2. Supplies	30,000	30,000
3. Other Services & Charges	182,364	182,364
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
<b>TOTAL</b>	<b>\$731,667</b>	<b>\$731,667</b>
 (6) MARION COUNTY LAW LIBRARY - Dept. 63 County General Fund		
1. Personal Services	\$ 42,757	\$ 42,757
2. Supplies	1,100	1,100
3. Other Services & Charges	23,657	27,775
4. Capital Outlay	<u>93,508</u>	<u>90,568</u>
<b>TOTAL</b>	<b>\$161,022</b>	<b>\$162,200</b>
 (7) FORENSIC SERVICES AGENCY - Dept. 32		
1. Personal Services	\$498,285	\$ 757,285
2. Supplies	53,560	53,560
3. Other Services & Charges	158,830	158,830
4. Capital Outlay	<u>38,273</u>	<u>38,273</u>
<b>TOTAL</b>	<b>\$748,948</b>	<b>\$1,007,948</b>
 (8) MARION COUNTY JUSTICE AGENCY - Dept. 37 County General Fund		
1. Personal Services	\$278,080	\$278,080
2. Supplies	26,000	26,000
3. Other Services & Charges	1,175,000	1,175,000
4. Capital Outlay	<u>34,000</u>	<u>34,000</u>
<b>TOTAL</b>	<b>\$1,513,080</b>	<b>\$1,513,080</b>



**ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATION**

**BUDGET APPROVED BY  
CITY-COUNTY  
COUNCIL**

**(9) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85  
County General Fund**

1. Personal Services	\$715,093	\$715,093
2. Supplies	130,119	130,119
3. Other Services & Charges	106,315	110,614
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
<b>TOTAL</b>	<b>\$971,527</b>	<b>\$975,826</b>

**(d) TOWNSHIP ASSESSORS**

**(1) CENTER TOWNSHIP ASSESSOR - Dept. 16  
County General Fund**

1. Personal Services	\$732,504	\$731,378
2. Supplies	12,274	12,274
3. Other Services & Charges	231,951	231,951
4. Capital Outlay	<u>541</u>	<u>541</u>
<b>TOTAL</b>	<b>\$977,270</b>	<b>\$976,144</b>

**(2) DECATUR TOWNSHIP ASSESSOR - Dept. 17  
County General Fund**

1. Personal Services	\$105,166	\$111,404
2. Supplies	1,650	1,650
3. Other Services & Charges	49,965	49,965
4. Capital Outlay	<u>2,950</u>	<u>2,950</u>
<b>TOTAL</b>	<b>\$159,731</b>	<b>\$165,969</b>

**(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18  
County General Fund**

1. Personal Services	\$116,624	\$119,600
2. Supplies	1,123	1,123
3. Other Services & Charges	41,032	41,032
4. Capital Outlay	<u>3,223</u>	<u>3,223</u>
<b>TOTAL</b>	<b>\$162,002</b>	<b>\$164,978</b>

**(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19  
County General Fund**

1. Personal Services	\$190,719	\$189,911
2. Supplies	5,150	5,150

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services & Charges	69,488	69,488
4. Capital Outlay	<u>220</u>	<u>220</u>
<b>TOTAL</b>	<b>\$265,577</b>	<b>\$264,769</b>
 (5) PERRY TOWNSHIP ASSESSOR - Dept. 20 County General Fund		
1. Personal Services	\$198,654	\$197,671
2. Supplies	3,420	3,420
3. Other Services & Charges	67,565	69,682
4. Capital Outlay	<u>770</u>	<u>770</u>
<b>TOTAL</b>	<b>\$270,409</b>	<b>\$271,543</b>
 (6) PIKE TOWNSHIP ASSESSOR - Dept. 21 County General Fund		
1. Personal Services	\$182,501	\$183,184
2. Supplies	2,575	2,575
3. Other Services & Charges	71,061	71,061
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$256,137</b>	<b>\$256,820</b>
 (7) WARREN TOWNSHIP ASSESSOR - Dept. 22 County General Fund		
1. Personal Services	\$276,466	\$278,427
2. Supplies	4,500	4,500
3. Other Services & Charges	68,538	69,106
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
<b>TOTAL</b>	<b>\$353,504</b>	<b>\$356,033</b>
 (8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23 County General Fund		
1. Personal Services	\$330,039	\$337,257
2. Supplies	5,200	5,200
3. Other Services & Charges	87,809	89,251
4. Capital Outlay	<u>710</u>	<u>710</u>
<b>TOTAL</b>	<b>\$423,758</b>	<b>\$432,418</b>

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 24  
County General Fund

1. Personal Services	\$331,112	\$327,020
2. Supplies	4,047	4,680
3. Other Services & Charges	82,743	85,110
4. Capital Outlay	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$417,902</b>	<b>\$416,810</b>

SECTION 2.02. MARION COUNTY BOND SINKING FUND APPROPRIATIONS  
For the calendar year 1987, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	465,000
Interest to be paid	118,875
Bank Service Charge	2,000
<b>TOTAL</b>	<b>585,875</b>

SECTION 2.03. STATEMENT OF MISCELLANEOUS REVENUES. In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.01 and 2.02 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 2.05 of this ordinance.

(a) COUNTY GENERAL FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	597,768	1,234,378
002 Vehicle License Excise Tax	1,037,529	4,963,452
Local Income Tax	2,581,206	7,957,764
Intangibles Tax	437,392	920,685
<b>OTHER REVENUE :</b>		
ISA Charges - County	3,379,992	2,642,817
ISA Charges - City	1,340,970	1,946,000
ISA Charges - Welfare	0	112,100
ISA Charges - Health & Hospital Corp.	0	1,818
County Auditor	2,000	9,500
County Clerk:		
Title IV-D Reimb.	45,000	85,000
Title IV-D Incentive	152,222	211,974
Jury Fees	5,418	7,066

(a) COUNTY GENERAL FUND (continued)

ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
Court Costs	547,090	1,155,000
Support Fees	14,000	118,000
Service by Sheriff	103,195	157,046
Prosecutor Fees	177,234	373,480
Marriage License Fees	33,644	67,681
Counseling Fees	60,000	108,000
Certified Mail Fees	45,497	71,018
Interest on Investments	82,309	160,000
Miscellaneous Fees	62,000	123,000
Domestic Relations Fees	20,123	170,000
County Fines	6,220	12,440
Bail Bond Fees	14,924	26,985
Mun. Ct. Probation Interest	36,278	75,000
Total County Clerk	1,405,154	2,921,690
County Coroner	3,500	6,000
Criminal Probation - Interest	1,086	2,200
Healthcare Center:		
Poor Relief	91,561	209,124
Medicaid	1,421,325	2,884,784
Medicare	15,745	59,500
ARCH	35,166	73,848
Own Resources	545,468	1,105,482
Miscellaneous	500	500
Total Healthcare Center	2,109,765	4,333,238
County Prosecutor:		
Title IV-D Reimb.	903,460	910,000
Title IV-D Incentive	600,000	681,180
Prosecutor's Misc.	2,990	2,000
Confiscated Funds - Reimbursed	0	20,000
Total County Prosecutor	1,506,450	1,613,180
County Recorder	871,200	742,400
County Sheriff:		
Sheriff's Damages	16,000	21,000
Care of Fed. Prisoners	90,000	165,000
Sale of Cars	35,000	55,000
Insurance Settlements	6,000	10,000
Incident Fees	4,800	7,000
Care of State Prisoners	81,000	0
Sale of Other Items	5,000	20,000
Miscellaneous	30,000	150,000
Total County Sheriff	267,800	428,000

County Surveyor	700	1,500
County Treasurer:		
Surplus	0	133,000
Interest on Investments	2,200,000	3,500,000
Demand Fees	35,000	35,000
Tax Search Fees	600	2,500
Boat Registration	2,600	3,000
Miscellaneous	1,200	5,000
Total County Treasurer	2,239,400	3,678,500
Juvenile Court & Center:		
Courtesy Holds	500	1,000
School Lunch Program	50,000	100,000
Trust Fund Interest	1,100	2,000
Miscellaneous	100	200
Total Juvenile Court & Center	51,700	103,200
Circuit Court - IV-D Reimbursement	12,630	24,821
IV-D Court: IV-D Reimbursement	50,120	38,969
Guardian Home Reimbursement	0	1,000,000
Law Library	3,434	6,500
Federal Revenue Sharing	1,469,441	0
4-H Grant (Happening Day Camp)	18,000	18,000
Indirect Cost Recovery	86,000	158,500
Rent - City-County Bldg. Tenants	57,546	57,546
Miscellaneous	0	0
Forensic Services - City	0	196,000
 Total Fees and Revenues	 14,876,888	 20,042,479
 TOTAL	 19,530,783	 35,118,758

**(b) SUPPLEMENTAL ADULT PROBATION FEES FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Criminal Probation Fees	87,000	180,000
Municipal Probation Fees	249,955	432,936
 TOTAL	 336,955	 612,936

**(c) JUVENILE PROBATION FEES FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Juvenile Probation Fees	40,000	80,000
<b>TOTAL</b>	<b>40,000</b>	<b>80,000</b>

**(d) SURVEYOR'S CORNER PERPETUATION FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Corner Perpetuation Fees	17,000	28,500
<b>TOTAL</b>	<b>17,000</b>	<b>28,500</b>

**(e) PROPERTY REASSESSMENT FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	9,950	9,667
002 Vehicle License Excise Tax	17,270	20,546
<b>TOTAL SPECIAL TAXES</b>	<b>27,220</b>	<b>30,213</b>

**(f) MARION COUNTY BOND SINKING FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	6,523	13,469
002 Vehicle License Excise Tax	11,321	54,160
<b>TOTAL SPECIAL TAXES</b>	<b>17,844</b>	<b>67,629</b>

**(g) ALCOHOL AND DRUG SERVICES FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Alcohol and Drug Services Fees	167,647	340,000
<b>TOTAL SPECIAL TAXES</b>	<b>167,647</b>	<b>340,000</b>

**(h) PROSECUTOR'S DIVERSION FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Pre-trial Diversion Fees	100,864	210,000
Student Jury Diversionary	5,000	10,000
Reimbursed Postage	15,000	23,000
<b>TOTAL SPECIAL TAXES</b>	<b>120,864</b>	<b>243,000</b>

(I) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND  
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER  
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Bank, Building, and Loan Tax	55,277	114,146
Vehicle License Excise Tax	95,943	458,984
<b>TOTAL SPECIAL TAXES</b>	<b>151,220</b>	<b>573,130</b>

SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX  
RATES FOR MARION COUNTY GOVERNMENT.

The appropriation and allocation herein made shall be financed with the balances and revenues from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND (a) <u>COUNTY GENERAL</u>	NET ASSESSED VALUATION	\$4,183,061,390
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
1. Total budget estimate for incoming year	93,998,358	92,024,010
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	43,057,194	43,260,392
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	137,055,552	135,284,402
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	13,089,737	13,089,737
7. Taxes to be collected, present year (Dec. Settlement)	22,309,498	22,309,498
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	19,530,783	19,530,783
B. Total-Jan. 1 to Dec. 31, incoming year	36,889,908	35,118,758
9. Total Funds (add lines 6,7,8A and 8B)	91,819,926	90,048,776
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	45,235,626	45,235,626



11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	45,235,626	45,235,626
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	45,235,626	45,235,626
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	45,235,626	45,235,626
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.0814	1.0814

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SUPPLEMENTAL ADULT PROBATION FEES

	NET ASSESSED VALUATION	\$4,183,061,390
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	763,490	763,491
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	356,610	356,609
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	1,120,100	1,120,100
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	415,968	415,968
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	336,955	336,955
B. Total-Jan. 1 to Dec. 31, incoming year	612,936	612,936
9. Total Funds (add lines 6,7,8A and 8B)	1,365,859	1,365,859
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(245,759)	(245,759)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	245,759	245,759
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0

Net Tax Rate on each One Hundred Dollars  
of Taxable Property

0.00000

0.00000

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND JUVENILE PROBATION FEES

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	93,973	93,973
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	53,250	53,250
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	147,223	147,223
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	115,290	115,290
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	40,000	40,000
B. Total-Jan. 1 to Dec. 31, incoming year	80,000	80,000
9. Total Funds (add lines 6,7,8A and 8B)	235,290	235,290
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(88,067)	(88,067)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	88,067	88,067
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.00000	0.00000

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	32,010	32,010
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,350	12,350
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	44,360	44,360
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	24,695	24,695
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,000	17,000
B. Total-Jan. 1 to Dec. 31, incoming year	28,500	28,500
9. Total Funds (add lines 6,7,8A and 8B)	70,195	70,195
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(25,835)	(25,835)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	25,835	25,835
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.00000	 0.00000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PROPERTY REASSESSMENT

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	42,000	42,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	207,664	207,664
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0

4.	Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5.	Total funds required (add lines 1, 2, 3 and 4)	249,664	249,664
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6.	Actual balance, June 30 of present year	7,423,982	7,423,982
7.	Taxes to be collected, present year (Dec. Settlement)	371,344	371,344
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	27,220	27,220
	B. Total-Jan. 1 to Dec. 31, incoming year	30,213	30,213
9.	Total Funds (add lines 6,7,8A and 8B)	7,852,759	7,852,759
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(7,603,095)	(7,603,095)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	8,356,046	8,356,046
12.	Amount to be raised by tax levy (add lines 10 and 11)	752,951	752,951
13.	Property Tax Replacement Credit from Local Option Tax		
14.	<b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from 12)	752,951	752,951
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	752,951	752,951
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0180	0.0180

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	585,875	585,875
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	482,665	482,665
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	1,068,540	1,068,540
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	842,064	842,064
7. Taxes to be collected, present year (Dec. Settlement)	243,436	243,436

8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	17,844	17,844
	B. Total-Jan. 1 to Dec. 31, incoming year	67,629	67,629
9.	Total Funds (add lines 6,7,8A and 8B)	1,170,973	1,170,973
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(102,433)	(102,433)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	522,638	522,638
12.	Amount to be raised by tax levy (add lines 10 and 11)	420,205	420,205
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	420,205	420,205
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	420,205	420,205
	Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0101	0.0101

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ALCOHOL AND DRUG SERVICES

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
1. Total budget estimate for incoming year	406,365	406,365	
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,922	193,922	
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0	
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0	
5. Total funds required (add lines 1, 2, 3 and 4)	600,287	600,287	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	539,845	539,845	
7. Taxes to be collected, present year (Dec. Settlement)	0	0	
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):			
	A. Total-July 1 to Dec. 31, present year	167,647	167,647
	B. Total-Jan. 1 to Dec. 31, incoming year	340,000	340,000
9. Total Funds (add lines 6,7,8A and 8B)	1,047,492	1,047,492	
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(447,205)	(447,205)	

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	447,205	447,205
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.00000	0.00000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PROSECUTOR'S DIVERSION

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	396,197	456,697
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	244,071	244,071
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	640,268	700,768
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	693,391	693,391
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	120,864	120,864
B. Total-Jan. 1 to Dec. 31, incoming year	243,000	243,000
9. Total Funds (add lines 6,7,8A and 8B)	1,057,255	1,057,255
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(416,987)	(356,487)

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	416,987	356,487
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.00000	 0.00000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CUMULATIVE CAPITAL DEVELOPMENT

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	0	0
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	435,000	435,000
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	435,000	435,000
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	862,070	862,070
7. Taxes to be collected, present year (Dec. Settlement)	2,063,020	2,063,020
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	151,220	151,220
B. Total-Jan. 1 to Dec. 31, incoming year	573,130	573,130
9. Total Funds (add lines 6,7,8A and 8B)	3,649,440	3,649,440
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,214,440)	(3,214,440)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	7,397,501	7,397,501
12. Amount to be raised by tax levy (add lines 10 and 11)	4,183,061	4,183,061

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,183,061	4,183,061
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,183,061	4,183,061
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.1000	 0.1000

**SECTION 2.05. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1987.**

**(a) COUNTY GENERAL FUND.**

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of one dollar eight and fourteen hundredths cents (\$1.0814) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

**(b) COUNTY BOND SINKING FUND.**

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of one and one hundredths cents (\$0.0101) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

**(c) PROPERTY REASSESSMENT FUND.**

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of one and eighty hundredths cents (\$0.0180) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

**(d) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.**

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of ten cents (\$0.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

**ARTICLE THREE  
ANNUAL BUDGET  
OF THE  
MARION COUNTY DEPARTMENT  
OF PUBLIC WELFARE**

**SECTION 3.01. COUNTY WELFARE APPROPRIATIONS FOR 1987.** For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1987, and ending December 31, 1987, the sums of money set out in this section 3 are hereby appropriated and ordered set apart out of the County Welfare Fund, Welfare Administration Fund, and Hospital Care for the Indigent Fund for the purposes therein specified subject to the laws governing the same. The sums so appro-



riated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>DEPARTMENT OF PUBLIC WELFARE</b>		
Welfare General Fund		
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	38,173,000	36,568,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>\$38,173,000</b>	<b>\$36,568,000</b>

**SECTION 3.02. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS** For the calendar year 1987, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	1,664,000
Interest to be paid	145,600
Bank Service Charge	5,000
<b>TOTAL</b>	<b>1,814,600</b>

**SECTION 3.03. STATEMENT OF MISCELLANEOUS REVENUES.** The budget contained in section 3.01 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 3.05 of this ordinance.

**COUNTY WELFARE GENERAL FUND**  
**(a) MARION COUNTY DEPARTMENT OF PUBLIC WELFARE**  
**ESTIMATE OF MISCELLANEOUS REVENUE**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	142,900	229,083
002 License Excise Tax	284,000	848,040
<b>OTHER REVENUE:</b>		
Sal. & Wages, PERF, & Group Ins.	1,841,457	
Admin. Allow. AFDC, Medicaid, Food Stamps, IV-D & Title XX	1,958,302	
Assist. to Families with Dp.Ch.	12,325,173	24,698,720

Welf. Dept. Share Ch. Support IVD	382,000	600,000
Burial of Deceased AFDC Recip.	6,000	12,000
Child Welfare IVB	0	0
Title XX Emerg. Shelt. Group & Resid. Treatment	289,333	0
County Share of Repayments	241,000	503,000
Foster Care Assistance	136,237	272,538
Adoption Assistance	49,045	107,312
Other (Loan PL242)	1,100,000	
<b>Total Columns A and B</b>	<b>18,755,447</b>	<b>27,270,693</b>

(b) WELFARE ADMINISTRATION FUND  
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
 ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING  
 FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	0	92,000
002 Vehicle License Excise Tax	0	378,000
<b>Total Columns A and B</b>	<b>0</b>	<b>470,000</b>

(c) HOSPITAL CARE FOR THE INDIGENT FUND  
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
 ESTIMATE OF MISCELLANEOUS REVENUE HOSPITAL CARE FOR THE  
 INDIGENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>ALL OTHER REVENUE:</b>		
Bank, Building, and Loan Tax	0	30,000
Vehicle License Excise Tax	0	125,000
<b>TOTAL SPECIAL TAXES</b>	<b>0</b>	<b>155,000</b>

(d) WELFARE BOND SINKING FUND  
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
 ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING  
 FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1986 to Dec. 31, 1986	-B- Jan. 1, 1987 to Dec. 31, 1987
<b>SPECIAL TAXES</b>		
001 Bank, Building and Loan Tax	32,116	66,319
002 Vehicle License Excise Tax	55,742	266,670
<b>Total Columns A and B</b>	<b>87,858</b>	<b>332,989</b>

SECTION 3.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES. The appropriations made in sections 3.01 and 3.02, shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE  
GENERAL FUND

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	38,173,000	36,568,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	22,874,713
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,025,010	1,100,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3	3,000,000	0
5. Total funds required (add lines 1, 2, 3 and 4)	66,198,010	60,542,713
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	3,191,135	255,659
7. Taxes to be collected, present year (Dec. Settlement)	5,679,061	5,679,061
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year		

(schedule on file):

A. Total-July 1 to Dec. 31, present year	19,155,447	18,755,447
B. Total-Jan. 1 to Dec. 31, incoming year	27,270,693	27,270,693
9. Total Funds (add lines 6,7,8A and 8B)	55,296,336	51,960,860
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	10,901,674	8,581,853
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	633	0
12. Amount to be raised by tax levy (add lines 10 and 11)	10,902,307	8,581,853
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	10,902,307	8,581,853
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	10,902,307	8,581,853
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2606	.2052

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE ADMINISTRATION

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	0	0
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	0	0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	0	0
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	0	0
B. Total-Jan. 1 to Dec. 31, incoming year	470,000	470,000
9. Total Funds (add lines 6,7,8A and 8B)	470,000	470,000
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(470,000)	(470,000)

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,014,881	3,814,881
12. Amount to be raised by tax levy (add lines 10 and 11)	3,544,881	3,344,881
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,544,881	3,344,881
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,544,881	3,344,881
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0848	0.0800

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HOSPITAL CARE FOR THE INDIGENT

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	0	0
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	0	0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	0	0
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	0	0
B. Total-Jan. 1 to Dec. 31, incoming year	155,000	155,000
9. Total Funds (add lines 6,7,8A and 8B)	155,000	155,000
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(155,000)	(155,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,248,888	1,248,888
12. Amount to be raised by tax levy (add lines 10 and 11)	1,093,888	1,093,888
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget	1,093,888	1,093,888

16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars  
of Taxable Property .0262 .0262

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE BOND SINKING

NET ASSESSED VALUATION \$4,183,061,390

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,814,600	1,814,600
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,262,900	1,262,900
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	3,077,500	3,077,500
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	318,476	318,476
7. Taxes to be collected, present year (Dec. Settlement)	1,198,615	1,198,615
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	87,858	87,858
B. Total-Jan. 1 to Dec. 31, incoming year	332,989	332,989
9. Total Funds (add lines 6,7,8A and 8B)	1,937,938	1,937,938
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,139,562	1,139,562
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	952,800	952,800
12. Amount to be raised by tax levy (add lines 10 and 11)	2,092,362	2,092,362
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,092,362	2,092,362
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,092,362	2,092,362

Net Tax Rate on each One Hundred Dollars  
of Taxable Property 0.0501 0.0501

**SECTION 3.05. MARION COUNTY PUBLIC WELFARE TAX LEVIES.**

**(a) COUNTY WELFARE GENERAL FUND.**

For the use and benefit of the County Welfare General Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of twenty and fifty-two hundredths cents (\$.2052) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare General Fund in the County Treasury.

**(b) COUNTY WELFARE ADMINISTRATION FUND.**

For the use and benefit of the County Welfare Administration Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of eight cents (\$.0800) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Administration Fund in the County Treasury.

**(c) HOSPITAL CARE FOR THE INDIGENT FUND.**

For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of two and sixty-two hundredths cents (\$.0262) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury.

**(d) COUNTY WELFARE BOND SINKING FUND.**

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of five and one hundredth cents (\$.0501) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

**ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS**

**SECTION 4.01. FEDERAL REVENUE SHARING.**

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1986 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

Seven hundred seventy-six thousand dollars (\$776,956) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement.

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

**SECTION 4.02. STATE AND FEDERAL GRANT APPLICATIONS AUTHORIZED.**

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance. Provided, however, that until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

**SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.**

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated seven million eighty-five thousand two hundred one dollars (\$7,085,201) for City-County Building rent, Jail and Municipal Garage Rent, three hundred fifty-eight thousand two hundred fourteen dollars (\$358,214) for telephone services and two million six hundred forty-two thousand eight hundred seventeen dollars (\$2,642,817) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

**SECTION 4.04. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.**

Pursuant to I.C. 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of \$30,654,000, after the County Auditor deposits \$2,175,674 in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of \$2,089,068 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$23,873,142 is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$7,957,764; and
- (2) To the City General Fund, the sum of \$8,312,558; and
- (3) To the Police Special Service District Fund, the sum of \$7,602,820.

**SECTION 4.05. AUTHORIZATION OF DUES AND MEMBERSHIPS.**

In accordance with Section 2.412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

**ADMINISTRATION**

- American Society of Personnel Administration
- American Society of Safety Engineers
- American Society for Training and Development, Inc.
- Association for Information and Image Management
- Association for Records Managers and Administrators, Inc.
- Community Service Council
- Employment Training Council, U.S. Conference of Mayors



Government Finance Officers' Association  
Indiana Association of Cities & Towns  
Indiana Association of County Councils  
Indiana Controllers Association  
Indiana League of Municipal Clerks and Treasurers  
Indiana Municipal Lawyers Association  
Indiana Regional Minority Supplier Development Council  
Indiana Telecommunication Users Association  
Institute of Internal Audit  
International Association of Official Human Rights Agencies  
International Institute of Municipal Clerks  
Local & State Consortium of Civil Rights  
National Association for the Exchange of Industrial Resources  
National Association of Counties  
National Association of Fleet Administration  
National Association of Telecommunication Officers and Advisors  
National Federation of Local Cable Programmers  
National Institute of Municipal Law Officers  
National League of Cities  
National League of Cities Conference of Local Energy Officials  
Public Fleet Supervisors Association  
Public Risk and Insurance Management Association  
Purchasing Management Association  
State & Local Government Benefits Association  
U. S. Conference of Mayors

#### **METROPOLITAN DEVELOPMENT**

American Association for State & Local History  
American Institute of Real Estate Appraisers  
American Planning Association  
Apartment Association of Indiana  
Association for Preservation Technology  
Association of Major City Building Officials  
Campbell Center  
Central Indiana Business Development Coalition  
Community Service Council  
Construction League of Indianapolis  
Council for Urban Economic Development  
Historic Landmarks Foundation of Indiana  
Indiana Alliance of Historic District Commissions  
Indiana Historical Society  
Indianapolis Chamber of Commerce  
Indianapolis Convention and Visitors Association  
International Association of Electrical Inspections  
International City Management Association  
International Conference of Building Officials  
Metropolitan Board of Realtors  
National Association of Housing & Redevelopment Officials  
National Conference of States on Building Codes & Standards  
National Leased Housing Association  
National Trust for Historic Preservation  
Preservation Advocates  
Urban Land Institute

#### **PUBLIC WORKS**

Air Pollution Control Association

American Association of Civil Engineers  
American Construction Owners Association  
American Public Works Association  
Association of Local Air Pollution Control Officials  
Association Metropolitan Sewerage Agencies  
AM/FM International (Automated Mapping Facilities Mangement, Inc.  
Governmental Refuse Collection & Disposal Association  
Indiana Water Pollution Control Association  
Public Technologies, Inc.  
Water Pollution Control Federation

#### **TRANSPORTATION**

American Road and Transportation Builders Association  
American Society of Civil Engineers  
Indiana Association of County Engineers  
International Traffic Engineers Association  
National Association of County Engineers

#### **PUBLIC SAFETY**

American Academy of Forensic Sciences  
American College of Sports Medicine  
American Polygraph Association  
ASCLD - American Society of Crime Lab Directors  
Association of Firearm & Toolmark Examiners  
Association Public Communications Officers  
Domestic Violence Network  
Electrophoresis Society  
International Association for Identification  
International Association of Chiefs of Police  
International Association of Fire Chiefs  
I.S.F.S.I. - International Society of Fire Service Instructors  
Indiana Association of Chiefs of Police, Inc.  
Indiana Fire Chiefs Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Polygraph Association  
Law Enforcement Intelligence Unit  
Marion County Fire Chief's Association  
Marion County Fire Prevention & Arson Association  
Marion County Juvenile Delinquency Prevention Council  
MAFS - Midwestern Association Forensic Scientists  
National Association of Bunco Investigations  
National Association of Fleet Administrators  
National Conference on Weights & Measures  
National Criminal Justice Association  
National Fire Protection Association  
National Scalemen Association  
Public Relations Society  
Telecommunication for the Deaf, Inc.  
U. S. Civil Defense Council

#### **PARKS**

American Community Gardening Association  
American Council for the Arts

American Planning Association  
American Softball Association  
Association of College & University & Community Arts Administrators  
Chamber of Commerce  
Indiana Swimming Association  
IMPACT - Inter- Museum Promotional Action Team  
IPRA - Indiana Parks & Recreation Association  
Landscape Architects Association  
National Association for Olmstead Parks  
National Golf Foundation  
NRPA - National Recreation & Park Association  
Track Association  
U.S.A. Amateur Boxing Federation  
U.S. Golf Association  
U.S. Golf Association & Turf Service  
U.S. Flag Football Association

**COUNTY ADMINISTRATIVE OFFICES**

Indiana Association of County Commissioners  
Association of Indiana Counties, Inc.

**COUNTY AUDITOR**

Government Finance Officers' Association  
Indiana Auditor's Association  
Indiana Government Finance Officers' Association

**COUNTY TREASURER**

Indiana State Treasurers' Association

**CLERK OF CIRCUIT COURT**

Indiana Association of Clerk of Courts

**COUNTY RECORDER**

Indiana Recorder's Association

**COUNTY SURVEYOR**

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors Association  
Professional Engineers & Land Surveyors

**COUNTY SHERIFF**

American Correctional Association  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Sheriff's Association  
Institute for Management  
International Chiefs of Police  
National Association of Chiefs of Police  
National Sheriff's Association  
Personnel Association of Indianapolis  
Professional Photographers Association  
The National Rifle Association

**COUNTY CORONER**

American Academy of Forensic Sciences, Inc.  
Indiana Coroners Association  
International Association of Coroners and Medical Examiners  
INFORM - International Reference Organization in Forensic Medicine  
National Association of Chiefs of Police

**COUNTY PROSECUTOR**

American Judiciary Society  
Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
California Peace Officers Association  
Economic Crime Project  
International Association of Chiefs of Police  
Marion County Juvenile Delinquency Prevention Council  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys Association  
National Geographic Society  
United Council on Welfare Fraud

**ASSESSORS**

Indiana Assessors Association  
International Association of Assessing Officials

**PUBLIC WELFARE**

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

**INFORMATION SERVICES AGENCY GUIDE**

Data Processing Management Association  
Government Management Information Systems  
Society for Information Management

**JUDICIARY**

American Court Alcohol & Drug Coalition  
American Judges Association  
American Judicature Society  
American Management Association  
American Trial Lawyers Association  
Association of Family and Conciliation Courts  
Court Alcohol & Drug Coalition  
Indiana Correctional Association  
Indiana Judges Association  
Indiana Judicial Association  
Indiana Juvenile and Family Court Judges  
Indiana Trial Lawyers Association  
Indianapolis Bar Association

Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
National Association of Juvenile and Family Court Judges  
National Association of Pretrial Services Agencies  
National Association of Women Judges  
National Association for Victim's Assistance  
National CASA Association  
National College of Probate Judges  
National Reciprocal and Family Support Enforcement Association

**PROBATION**

American Correctional Association  
American Probation and Parole Association  
Indiana Correctional Association  
National Council on Crime and Delinquency

**LAW LIBRARY**

American Association of Law Libraries  
Central Indiana Area Library Services Authority  
Ohio Regional Association of Law Libraries

**DOMESTIC RELATIONS**

Academy of Family Mediators  
Association of Family & Conciliation Courts  
Domestic Violence Network  
Indianapolis Divorce Mediation Network  
National Association of Social Workers  
National Council on Family Relations

**JUVENILE CENTER**

American Correctional Association  
American Correctional Training  
American Probation and Parole Association  
Child Abuse and Neglect Council  
Indiana Juvenile and Family Court Judges  
Institute for Court Management  
Marion County Juvenile Delinquency Prevention Council  
National Association of Social Work  
National Council on Crime and Delinquency  
National Criminal Justice Association  
National Juvenile Detention Association  
P.A.C.E.

**HEALTHCARE CENTER**

American College of Healthcare Administrators  
American Society of Health Facility Administrators  
Dietary Managers Association  
Drug Enforcement Administration  
Health Professions Service Bureau  
Indiana Society of Health Facility Administrators  
Indiana State Board of Health (wastewater treatment license)  
Indiana State Nurses Association

Marion County Health Department (dietary license)

**FORENSIC SERVICES AGENCY**

- American Academy of Forensic Sciences (AAFS)
- American Society of Crime Laboratory Directors (ASCLD)
- Association of Firearms & Toolmark Examiners (AFTE)
- California Association of Criminalists (CAC)
- Canadian Society of Forensic Sciences (CSFS)
- Electrophoresis Society
- International Association of Identification (IAI)
- International Cartridge Collector's Association (ICCA)
- Mid-Atlantic Association of Forensic Science (MAAFS)
- Midwestern Association of Forensic Sciences (MAFS)
- National Rifle Association (NRA)
- Northeastern Association of Forensic Scientists (NEAFS)
- Northwestern Association of Forensic Scientists (NWAFS)
- Southern Association of Forensic Scientists (SAFS)
- Southwestern Association of Forensic Scientists (SWAFS)

**ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES**

**SECTION 5.01. ELECTED OFFICERS.**

Pursuant to I.C. 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1987 and thereafter, as follows:

(a) Mayor. Effective January 1, 1987, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1987 and thereafter until modified, shall be sixty-six thousand one hundred fifty dollars (\$66,150.00) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1987, the annual compensation of the elected county officers for the calendar year 1987 and thereafter until modified shall be as follows:

1. County Assessor	41,124
2. County Auditor	44,625
3. County Clerk	44,625
4. County Coroner	19,563
5. County Sheriff	21,788
6. County Recorder	38,704
7. County Surveyor	36,842
8. County Treasurer	44,625
9. Center Township Assessor	39,398
10. Decatur Township Assessor	28,668
11. Franklin Township Assessor	28,668
12. Lawrence Township Assessor	34,401
13. Perry Township Assessor	34,400
14. Pike Township Assessor	31,534

15. Warren Township Assessor	38,220
16. Washington Township Assessor	38,224
17. Wayne Township Assessor	38,223

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1987, the annual compensation of members of the City-County Council for the calendar year 1987 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of Eighty-Nine dollars (\$89.00) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Forty-nine dollars (\$49.00) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
  - (i) The president shall be paid an additional annual compensation of one thousand five hundred seventy-five dollars (\$1,575.00);
  - (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of one thousand fifty dollars (\$1,050.00); and
  - (iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of six hundred thirty dollars (\$630.00).
  - (iv) The chairman of each special committee shall be paid an additional monthly compensation at fifty-two dollars (\$52.00) for each calendar during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation all be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

**SECTION 5.02. ANNUAL COMPENSATION OF EMPLOYEES OF THE CONSOLIDATED CITY AND COUNTY.**

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1987 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) For all appointed officers, deputies and employees of the Concolidated City, except those of a special service district, are hereby fixed by adopting the schedules of compensation in accordance with the "Position Evaluation and Salary Administration Plan" established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed by adopting schedules of compensation which shall be established by the Mayor unless fixed by ordinance of the City-County Council; provided, however, that this subsection shall not effect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 2.01 of this ordinance for personal services are hereby appropriated by salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 5/80 of the scheduled compensation.

#### SECTION 5.03. NO VESTED RIGHTS CREATED

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

#### SECTION 5.04. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

### ARTICLE SIX MUNICIPAL CORPORATIONS' TAX LEVIES

#### SECTION 6.01. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real



estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1986, collectible in the year 1987, a tax rate of twenty-seven and fifty-two hundredths cents (\$0.2752) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 6.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.**

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1986, collectible in the year 1987, a tax rate of one and one hundredths cents (\$0.0101) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 6.03. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.**

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, the sum of three and sixty-eight hundredths cents (\$0.0368) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

**SECTION 6.04. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.**

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1986, collectible in the year 1987, the sum of three and nine hundredths cents (\$0.0309) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

**SECTION 6.05. HEALTH AND HOSPITAL FUND.**

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of ninety-four and fifty-four hundredths cents (\$.9454) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

**SECTION 6.06. HEALTH AND HOSPITAL BOND FUND.**

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1986, collectible in the year 1987, the sum of eight and twenty-four hundredths cents (\$.0824) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

**ARTICLE SEVEN  
COLLECTION AND EFFECTIVE DATE**

**SECTION 7.01. COLLECTION OF TAX LEVIES.**

The Auditor of Marion County, Indiana, is hereby ordered and directed to place

all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

**SECTION 7.02. EFFECTIVE DATE.**

This ordinance shall be in full force and effect beginning January 1, 1987, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

**SPECIAL ORDERS - PUBLIC HEARING**

**PROPOSAL NO. 488, 1986.** This proposal appropriates \$60,000 for the Department of Transportation, Parking Meter Division, to repair curbs and sidewalks in the Mile Square. Councillor Gilmer moved to postpone Proposal No. 488, 1986, until the October 13, 1986, meeting of the Council. Consent was given.

**PROPOSAL NO. 519, 1986.** This proposal appropriates \$38,318 for the Marion County Sheriff to fund the Sheriff's portion of a joint Victim Assistance grant with the Marion County Prosecutor's Office and the Indianapolis Police Department; all funds will be reimbursed from a federal grant received through the Prosecutor's Office. Councillor Dowden explained that Proposal No. 519 authorizes two new positions (victim assistants) and provides for part-time clerical assistance. The Public Safety and Criminal Justice Committee on September 24, 1986, recommended Proposal No. 519, 1986, Do Pass by a 6-1 vote. The President called for public testimony at 10:16 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Shaw, for adoption. Proposal No. 519, 1986, was adopted on the following roll call vote; viz:

*22 AYES: Boyd, Bradley, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Journey, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West*

*4 NAYS: Borst, Howard, Page, Williams*

*3 NOT VOTING: Clark, Gilmer, Schneider*

Proposal No. 519, 1986, was retitled **FISCAL ORDINANCE NO. 90, 1986**, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 90, 1986**

A FISCAL ORDINANCE amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) appropriating an additional Thirty-eight Thousand Three Hundred Eighteen Dollars (\$38,318) in the County General Fund for purposes of the Marion County Sheriff and reducing the unappropriated and unencumbered balance in the County General Fund.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (a)(7) of the City-County Annual Budget for 1986, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Marion County Sheriff to fund the Sheriff's portion of a joint Victim Assistance grant with the Marion County Prosecutor's Office and the Indianapolis Police Department; all funds will be reimbursed from a federal grant received through the Prosecutor's Office.

**SECTION 2.** The sum of Thirty-eight Thousand Three Hundred Eighteen Dollars (\$38,318) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

**SECTION 3.** The following additional appropriations are hereby approved:

MARION COUNTY SHERIFF

1. Personal Services  
TOTAL INCREASE

COUNTY GENERAL FUND

\$38,318  
\$38,318

**SECTION 4.** The said additional appropriations are funded by the following reductions:

Unappropriated and Unencumbered  
County General Fund  
TOTAL REDUCTION

COUNTY GENERAL FUND

\$38,318  
\$38,318

**SECTION 5.** The personnel schedule is hereby amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

**(7) COUNTY SHERIFF - Dept. 18  
County General Fund**

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sheriff	1	20,750	20,750
Executive Officer	1	39,375	39,375
Deputy Chief	5	37,375	186,875
Major	5	32,025	160,125
Captain	12	28,189	331,848
Lieutenant	32	26,222	825,952
Sergeant	93	24,393	2,258,040
Corporal	52	23,099	1,201,148

Deputy 3rd Year	229	22,582	5,234,074
Deputy 1st Year	12	17,349	207,688
Admin. Assistant	1	25,659	25,659
Civil Major	1	22,780	22,780
Civil Captain	1	20,357	20,357
Civil Lieutenant	2	18,698	37,396
Civil Sergeant	9	16,506	148,554
Civil Special Deputy	28	14,678	410,984
Correct. Officer 3rd yr.	41	19,110	767,676
Correct. Officer 2nd yr.	75	18,018	1,325,688
Correct. Officer 1st yr.	2	16,926	33,852
Crime Watch Coordinator	1	17,596	17,596
Chaplain	2	19,492	37,924
Executive Secretary	2	18,346	31,110
Division Secretary	5	11,552	57,760
Clerk/Typist	36	14,828	389,913
Mechanic	9	20,357	167,734
Attendant	7	11,800	82,600
<u>Victim Assistant</u>	<u>0 2</u>	<u>0 15,000</u>	<u>0 30,000</u>
M.C.L.E. Pension			1,638,351
Insurance			<del>684,675</del> 670,243
Merit Board			1,050
Reserve Salaries			700
Temporary Salaries			<del>52,300</del> 55,250
Overtime/Shift Differential			919,000
Professional			24,045
Clothing Allowance			36,000
Longevity			353,760
Educational Bonus			98,500
Disparity Pay			106,079
Vacancy Factor			(100,335)
<b>TOTAL</b>	<b><u>664 666</u></b>	<b><u>\$17,887,178</u></b>	<b><u>17,876,101</u></b>

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 520, 1986. This proposal transfers and appropriates \$3,215 for the Marion County Superior Court, Juvenile Division, to transfer existing grant funds regarding "Project Turnabout". Councillor Dowden explained that "Project Turnabout" will hopefully reduce the number of juveniles detained by educating them of the consequences of their behavior. The Public Safety and Criminal Justice Committee on September 24, 1986, recommended Proposal No. 520, 1986, Do Pass by a 6-0 vote. The President called for public testimony at 10:17 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Nickell, for adoption. Proposal No. 520, 1986, was adopted on the following roll call vote; viz:

26 AYES: Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West

NO NAYS

3 NOT VOTING: Gilmer, Schneider, Williams

Proposal No. 520, 1986, was retitled FISCAL ORDINANCE NO. 91, 1986, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 91, 1986**

A FISCAL ORDINANCE amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) transferring and appropriating Three Thousand Two Hundred Fifteen Dollars (\$3,215) in the State and Federal Grant Fund for purposes of the Marion County Superior Court, Juvenile Division, and reducing certain other appropriations for that court.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b)(4) of the City-County Annual Budget for 1986, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Marion County Superior Court, Juvenile Division, to transfer existing grant funds regarding "Project Turnabout".

**SECTION 2.** The sum of Three Thousand Two Hundred Fifteen Dollars (\$3,215) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

**SECTION 3.** The following increased appropriation is hereby approved:

<u>MARION COUNTY SUPERIOR COURT,</u> <u>JUVENILE DIVISION</u>	<u>STATE AND FEDERAL GRANT FUND</u>
3. Other Services & Charges	<u>\$3,215</u>
TOTAL INCREASE	<u>\$3,215</u>

**SECTION 4.** The said increased appropriation is funded by the following reductions:

<u>MARION COUNTY SUPERIOR COURT,</u> <u>JUVENILE DIVISION</u>	<u>STATE AND FEDERAL GRANT FUND</u>
1. Personal Services	<u>\$3,000</u>
	<u>\$3,000</u>

  

<u>MARION COUNTY AUDITOR</u>	
1. Personal Services	<u>\$ 215</u>
TOTAL REDUCTION	<u>\$3,215</u>

**SECTION 5.** The personnel schedule is hereby amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

**(4) MARION COUNTY SUPERIOR COURT - JUVENILE DIVISION - Dept. 65  
State and Federal Grant Fund**

<b>Personnel Classification</b>	<b>Maximum Number</b>	<b>Maximum Salary</b>	<b>Maximum Per Classification</b>
<del>PROBATION SUPERVISORS</del>	<del>2</del>	<del>11,800</del>	<del>18,800</del>
<del>CLERICAL</del>	<del>1</del>	<del>8,800</del>	<del>3,800</del>
<del>MANAGER/RECORDS</del>			<del>146,500</del>
<b>TOTAL</b>	<b>3</b>		<b>88,000</b>

**SECTION 6.** This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 567, 1986. This proposal appropriates \$1,500,000 for the County Department of Public Welfare for care of wards in institutions. Councillor Stewart stated that the Community Affairs Committee on September 15, 1986, recommended Proposal No. 567, 1986, Do Pass As Amended by a 6-0 vote. Because additional legal advertising was required, Councillor Stewart moved to postpone Proposal No. 567, 1986, until the October 13, 1986, meeting of the Council. Consent was given.

**SPECIAL ORDERS - FINAL ADOPTION**

PROPOSAL NO. 459, 1986, amends the Code by changing parking regulations, one-way streets, and intersection controls for portions of 13th and 14th Streets. PROPOSAL NO. 489, 1986, transfers and appropriates \$1,000,000 for the Department of Transportation, Transportation Division, to fund construction and engineering for various projects. PROPOSAL NO. 491, 1986, amends the Code concerning the operation of parking meters, increasing certain fees and changing hours of operation. PROPOSAL NO. 492, 1986, amends the Code by establishing a loading zone for a portion of Indiana Avenue. PROPOSAL NO. 493, 1986, amends the Code by changing intersection controls at various locations and in the Terra Vista Subdivision. PROPOSAL NO. 494, 1986. This proposal amends the Code by changing intersection controls at Blake Street and Indiana Avenue. PROPOSAL NO. 495, 1986, amends the Code by changing parking controls on a portion of 10th and Illinois Streets and by changing the intersection control at Pennsylvania and 10th Street. PROPOSAL NO. 496, 1986, amends the Code by

changing intersection controls at Guilford Avenue and 51st Street and Combs Road and Southport Road. PROPOSAL NO. 524, 1986, amends the Code by changing the intersection control at Gateway Drive and North High School Road. Councillor Gilmer indicated that the above mentioned proposals received a favorable recommendation from the Transportation Committee at its September 24, 1986, meeting.

Councillor Gilmer stated that Councillor Crowe sponsored Proposal No. 459 which adds parking prohibited restrictions for 13th Street, on both sides, from Pennsylvania Street to Delaware Street. He explained that since the Committee meeting, officials from the Department of Transportation have indicated need for further amendments. Councillor Gilmer moved, seconded by Councillor McGrath, the following amendment:

#### CITY-COUNTY COUNCIL MOTION

**Mr. President:**

**I move to amend Proposal No. 459, 1986, by substituting the attached Department revision for the committee recommendation.**

**Councillor Gilmer**

The motion to amend was carried by Consent.

Councillor Gilmer explained that there were thirty-six projects involved in Proposal No. 489, 1986. The transfer/appropriation of \$1,000,000 is for construction and engineering costs.

Councillor Gilmer estimated that changes in the operation of parking meters in Proposal No. 491, 1986, should provide an additional \$110,000 revenue.

Councillor Hawkins referred to Proposal No. 494, 1986, which authorizes the removal of a traffic signal at the intersection of Blake Street and Indiana Avenue and authorizes the addition of a two-way stop control at the intersection, with Indiana Avenue as the preferential. Councillor Hawkins stated that the area was in his Councilmanic District and expressed that the signal was needed.

Councillor Williams moved, seconded by Councillor Howard, to send Proposal No. 494, 1986, back to committee. Consent was given.

Proposal Nos. 459, As Amended, 489, 491, 492, 493, 495, 496 and 524, 1986, were adopted on the following roll call vote; viz:

29 AYES: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

Proposal No. 459, 1986, As Amended, was retitled GENERAL ORDINANCE NO. 93, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 93, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-166, One-way streets and alleys designated, Section 29-267, Parking prohibited at all times on certain streets, and Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-166, One-way streets and alleys designated, be, and the same is hereby amended by the deletion of the following, to wit:

**EASTBOUND**

Fourteenth Street, from Pennsylvania Street to Delaware Street;

**WESTBOUND**

Thirteenth Street, from Delaware Street to Pennsylvania Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the deletion of the following, to wit:

Thirteenth Street, on both sides, from Pennsylvania Street to Delaware Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 9	N. Delaware St. & E. 14th St.	N. Delaware St.	STOP

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:



<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 9	Delaware St. & 14th St. (EB)	NONE	NONE
25, Pg. 9	Delaware St. & 14th St. (WB)	Delaware St.	STOP

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Thirteenth Street, on both sides, from Delaware Street to Pennsylvania Street.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 489, 1986, was retitled FISCAL ORDINANCE NO. 93, 1986, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 93, 1986**

A FISCAL ORDINANCE amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) transferring and appropriating One Million Dollars (\$1,000,000) in the Arterial Road and Street Fund for purposes of the Department of Transportation, Transportation Division, and reducing certain other appropriations for that department.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1986, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Transportation, Transportation Division, to fund construction and engineering for various projects.

SECTION 2. The sum of One Million Dollars (\$1,000,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF TRANSPORTATION</u>	<u>ARTERIAL ROAD &amp; STREET FUND</u>
<u>TRANSPORTATION DIVISION</u>	
4. Capital Outlay	<u>\$1,000,000</u>
TOTAL INCREASE	\$1,000,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>DEPARTMENT OF TRANSPORTATION</u>	<u>ARTERIAL ROAD &amp; STREET FUND</u>
<u>TRANSPORTATION DIVISION</u>	
3. Other Services & Charges	<u>\$1,000,000</u>
TOTAL REDUCTION	\$1,000,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 491, 1986, was retitled GENERAL ORDINANCE NO. 94, 1986, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 94, 1986

A GENERAL ORDINANCE amending Chapter 29 of the "Code of Indianapolis and Marion County, Indiana" concerning parking meters.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 29-285 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 29-285. All-day off-street parking meter ~~parking meter~~ parking zones.

Notwithstanding other provisions of this division pertaining to charges for parking in parking meter zones and limitations as to parking periods therein, there are hereby created and established all-day parking meter ~~parking meter~~ parking zones. ~~With the exception of the parking meter zones created and established by this ordinance, the provisions of the Code of Indianapolis and Marion County, Indiana, relating to the parking meter zones created and established by this ordinance shall apply to the parking meter zones created and established by this ordinance.~~

~~Central parking district~~ Massachusetts Avenue

~~South parking district~~ South Street

~~East parking district~~ East Washington Street

Parking meter zones shall be in effect for twenty-four (24) hours per day, seven days per week, in the following locations:

ONE HOUR

Pearl Street, on the south side, from New Jersey Street to East Street.

SECTION 2. Section 29-286 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the words crosshatched to read as follows:

Sec. 29-286. Central parking district.

(a) There exists in the city an area, ~~known as the central parking district~~, in which area parking meters are now installed. ~~The boundaries of the central parking district are as follows:~~ known as the central parking district, in which area parking meters are now installed. The boundaries of the central parking district are as follows:

On the north, the north property line of North Eleventh Street; on the east, the east property line of East Street; on the west, the west property line of West Street; and on the south, the south property line of South Morris Street; including both sides

of all streets in the foregoing area and with the exception that such area shall extend north above North Eleventh Street to include both sides of Pennsylvania Street and Senate Avenue to Sixteenth Street, and both sides of Capitol Avenue, Illinois Street, and Meridian Street to North Twenty-first Street.

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SECTION 3. Section 29-288 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the words crosshatched to read as follows:

Sec. 29-288. Location of parking meters.

(a) The actual location of parking meters at or near the front end of the parking meter zones designated in this division and served thereby, or at any parking meter zones hereafter established, shall be determined by the transportation board, with the assistance of the director of transportation, with due allowance for clearance of alley and street intersections; fire hydrants; loading, taxicab and bus zones; other prohibitions or restrictions upon parking at various places within the parking meter zones; and the sizes of vehicles.

(b) Parking meter shall not be located or maintained, nor shall any parking meter spaces be established, in front of any premises which is used wholly for private of multiple dwellings, except with the consent or approval, or upon the request, of the person owning or controlling such premises, filed in writing with the transportation board. Any existing parking meters improperly located in front of residential premises shall be removed upon filing of a written request therefor.

(c) No parking meter or parking meter zone shall be established, maintained or used in any of the places at which parking, pursuant to this article, is prohibited at all times or at any times or on specified days.

(d) The provisions of subsection (b) restricting the establishment of parking meter spaces and the installation and maintenance of parking meters upon the parts of any street or public place in front of or adjoining any premises used for private or multiple dwellings, without the consent, approval or request of those persons owning or controlling the premises, is intended to constitute a present and continuing specific limitation, exception and condition in such respect, and to be and remain so applicable in all instances and locations where any parking spaces and parking meters therefor are either now established and in use or may be hereafter located and used in the city; and, unless such subsection shall hereafter be either expressly repealed or expressly excepted in and by any later ordinance from application in such matters with respect to any or all parts of any streets or public places named therein for such uses, and

which ordinance merely specifies in general terms that parking meters shall be installed and parking spaces located upon certain named streets or public places between certain other streets or points thereon, without any mention or reference therein to the application or exclusion of the provisions in subsection (b), then and in all such instances, the provisions of subsection (b) shall continue to apply thereto and shall be read into and shall control and limit all such later general ordinances, so as to avoid any possible construction thereof of an intention to effect an implied repeal of the provisions of said subsection by failure to refer to and either to include or to exclude the specific provisions of said subsection in any such later ordinance. This is declared to be the continuing policy and intention of the city-county council, subject only to its right at any time expressly to change, amend or repeal subsection (b) by any future ordinance, or to except, limit or exclude its application in any or all instances so desired, by express reference in any later ordinance to such subsection or to any amendment thereof which continues the provisions thereof in effect.

SECTION 4. Section 29-290 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 29-290. Mechanical features of meters.

(a) A parking meter installed pursuant to this division shall show or display a signal or other device thereon plainly indicating a vacancy or violation when the time limited and paid for the use of the parking space has expired and the space is or should be vacant by reason of the expiration of the time last paid for by any person.

(b) Each parking meter shall be so marked, constructed, adjusted and operated as to indicate clearly thereon the maximum period of time permitted for legal parking within the adjacent parking space, and shall not operate continuously longer than the maximum time, or the lesser time paid for. Upon the deposit in the meter of either one or more twenty-five cent coins, one or more ten-cent coins, or one or more five-cent coins ~~of the United States~~ of the United States, a vehicle may remain parked in such space according to the particular period of time so desired for parking, within the maximum limit which appears on the face of the meter, or as may be hereafter prescribed and so indicated thereon by any ordinance of the city.

(c) Each parking meter shall clearly indicate at the time of the depositing of any coin in the specified limit in minutes of the parking time period thereby allowed and shall visibly register such allotted time on its dial or otherwise. The indicator or hand on such dial shall continue in visible operation until the expiration of the time so paid for, as fixed by this division or by any ordinance relating to such particular parking space, whereupon the meter shall clearly indicate by a visible signal, as shown by the mechanical operation of its dial or otherwise, that the lawful parking period so allotted and paid for has expired.

SECTION 5. Section 29-292 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 29-292. Manner of parking in parking meter spaces.

~~(a)~~ Parallel-to-curb parking shall be used in all parking meter spaces, unless angle parking as defined by Sec. 29-254 is specified, and vehicles shall not be parked otherwise therein, except as provided otherwise by this section or specifically permitted by this chapter or any other ordinance. Where parallel-to-curb parking is required, there shall be provided a minimum of twenty-two (22) feet in a direction parallel to the adjacent curb for each interior parking space, and eighteen (18) feet in



- (2) When daylight savings time is in use in the city, at which time daylight savings time shall prevail.
- (3) At times or places when or where parking is ~~wholly~~ prohibited by any provision of this chapter or any other ordinance of the city, or is temporarily prohibited by orders of the police or fire ~~departments~~ departments.

~~AND WHEREIN THE CITY OF INDIANAPOLIS HAS ADOPTED THE FOLLOWING ORDINANCE TO AMEND THE CITY CODE AS SET FORTH IN THE ATTACHED ORDINANCE AND TO AMEND THE CITY CODE AS SET FORTH IN THE ATTACHED ORDINANCE~~

~~SECTION 7. Section 29-295 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:~~

~~Sec. 29-295. Charges for parking.~~

~~The general rule in all areas to which this division shall be applicable, subject only to such specific exceptions as are set out elsewhere in this Code, shall be that the charge for parking in any parking meter zone or space where a parking meter has been installed and is in operation shall be at the rate of twenty cents (\$0.20) for each half-hour or fraction thereof, for two-hour meter zones and twenty-five cents (\$0.25) for each half-hour or fraction thereof for one-hour meter zones for the maximum period of time applicable to each meter location.~~

SECTION 7. Section 29-295 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 29-295. Charges for parking.

The general rule in all areas to which this division shall be applicable, subject only to such specific exceptions as are set out elsewhere in this Code, shall be that the charge for parking in any parking meter zone or space where a parking meter has been installed and is in operation shall be at the rate of twenty cents (\$0.20) for each half-hour or fraction thereof, for two-hour meter zones and twenty-five cents (\$0.25) for each half-hour or fraction thereof for one-hour meter zones for the maximum period of time applicable to each meter location.

SECTION 8. Section 29-296 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 29-296. Depositing slugs or spurious coins in meters.

It shall be unlawful for any person to deposit or cause to be deposited in any parking meter any slug, device or substitute for a genuine twenty-five cent coin, ten-cent coin, or five-cent coin of the United States. A violation of this section shall be punished as prescribed in ~~§~~Section 1-8.

SECTION 9. Section 29-300 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

**Sec. 29-300. Responsibility for acquisition, installation, operation, maintenance, etc., of parking meters; collection of moneys; report.**

(a) The responsibility for the acquisition, installation, operation, maintenance, upkeep and repair of parking meters and equipment, including the collecting of coin cylinders, boxes or other such devices from the parking meters, and the delivery thereof to the city controller or to his duly authorized agent, and any other duties prescribed in this division shall be vested in the transportation board. ~~AND THE CITY CONTROLLER SHALL BE RESPONSIBLE FOR THE COLLECTION OF SUCH MONEYS AND THE DELIVERY THEREOF TO THE CITY CONTROLLER OR TO HIS DULY AUTHORIZED AGENT, AND ANY OTHER DUTIES PRESCRIBED IN THIS DIVISION SHALL BE VESTED IN THE TRANSPORTATION BOARD.~~

(b) The transportation board shall take all reasonable precautions for the safe handling of the moneys collected and transported under its direction and control pursuant to subsection (a), including, if deemed necessary or desirable by the board, the adequate bonding of such personnel as are engaged in the collection or handling of such moneys, the transportation board is authorized, if it deems it to be in the best interest of the public, to contract for the services of any reliable bonded express or messenger agency of established reputation to collect the coin cylinders, boxes or other devices from the parking meters, open them and count the coins contained therein and deliver all such moneys to the city controller for deposit by him in the parking meter fund; or to perform any parts of such services.

(c) A report of the number of such coin containers for all moneys collected pursuant to this section shall be filed with the city controller at the end of each calendar month, or within ten (10) days thereafter, and all collected moneys shall be delivered for verification to the city controller, who shall perform all other duties in such matters as authorized by law. Upon receipt of such reports and parking meter coin cylinders, boxes or other devices collected pursuant to subsection (a), the city controller, or his duly authorized agent, shall count the funds and deposit the moneys with the city treasurer to be credited to the parking meter fund, as provided under the terms of this division, which fund shall be expended only for the purposes and in the manner and method authorized in this division.

**SECTION 10.** Section 29-301 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

**Sec. 29-301. Parking meter removal for permanent commercial improvement purposes.**

Whenever it is desired to make permanent commercial improvements which would necessitate the removal of parking meters, they shall be removed by the parking meter administrator after the following conditions have been met:

- (1) The plans and specifications for the improvement shall be submitted to the director of transportation, who shall determine the necessity of removing meters and the number of meters required to be removed. Upon certifying the number of meters to be removed by the parking meter administrator, the administrator shall order such removal upon the prepayment of a fee of ~~ten dollars~~ ten dollars (\$10.00) for each meter to be removed. The moneys so paid shall be credited to the parking meter fund.

- (2) Upon the failure of any person, petitioning to make improvements under this section, to commence such improvements within sixty (60) days from the date of authorization by the director of transportation and if no extension of time has been obtained from the director, the parking meters previously removed shall be forthwith replaced and the fee paid therefor forfeited.
- (3) No fee for parking meter removal shall be required when:
- (a) A loading zone fee of ~~ten dollars (\$10.00)~~ ten dollars (\$10.00) per foot per year has previously been paid; or
  - (b) When the removal results from a hearing before the board of transportation and its removal is ordered by the board.

SECTION 11. Section 29-303 of the "Code of Indianapolis and Marion County, Indiana" is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

**Sec. 29-303. Temporary blockouts of parking meters.**

(a) Upon application by any person to the board of transportation for the temporary blockout of any number of parking meters in any area, setting out the reasons therefor and the anticipated number of days necessary, the board of transportation may issue a permit authorizing the blockout of such parking meters and order them to be blocked out upon prepayment of a fee of ~~four dollars (\$4.00)~~ four dollars (\$4.00) per meter, per day or fraction thereof, which permit shall specify the dates for which it is effective. Upon the expiration of the time specified in the permit, and if an extension of the permit has not been obtained by prepayment of the required fee, the permit shall be null and void, and the temporary blockout of the meter or meters shall immediately cease.

(b) The fees collected for the issuance of permits pursuant to subsection (a) shall be credited to the parking meter fund.

SECTION 12. (a) The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

(b) An offense committed before the effective date of this ordinance, under any ordinance expressly or impliedly repealed or amended by this ordinance shall be prosecuted and remains punishable under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 13. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 14. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.



Proposal No. 492, 1986, was retitled GENERAL ORDINANCE NO. 95, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 95, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-331, Passenger and materials loading zones.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-331, Passenger and materials loading zones, be, and the same is hereby amended by the addition of the following, to wit:

Indiana Avenue, on the eastside, from a point 206 feet south of Michigan Street to a point 227 feet south of Michigan Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 493, 1986, was retitled GENERAL ORDINANCE NO. 96, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 96, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
12, Pg. 5	Kessler Le. & Kessler Le. E. Dr.		NONE
12, Pg. 4	N. Euclid Av. & Vera Dr.		NONE
12, Pg. 5	Kessler Le. E. Dr. & Pembroke Le.		NONE

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
12, Pg. 6	Oakland Av. & Terra Vista Le.	Oakland Av.	STOP
12, Pg. 7	Terra Vista Le. Tuxedo Le.	Tuxedo Le.	STOP

12, Pg. 5	Kessler Le. & Kessler Le. E. Dr.	Kessler Le. E. Dr./ Kessler Le. (NB)	STOP
12, Pg. 4	Euclid Av. & Vera Dr.	Vera Dr.	STOP
12, Pg. 5	Kessler Le. E. Dr. & Pembroke Pl.	Pembroke Pl.	STOP

**SECTION 3.** This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 495, 1986, was retitled GENERAL ORDINANCE NO. 97, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 97, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-267, Parking prohibited at all times on certain streets and Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Tenth Street, on both sides, from Illinois Street to Pennsylvania Street;

Illinois Street, on the east side, from St. Joseph Street to Tenth Street.

**SECTION 2.** The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 23	N. Pennsylvania St. & E. 10th St.		NONE

**SECTION 3.** The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 23	Pennsylvania St. & 10th St.	Pennsylvania St.	STOP

**SECTION 4.** This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 496, 1986, was retitled GENERAL ORDINANCE NO. 98, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 98, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 9	Guilford Av. & E. 51st St.	Guilford Av.	STOP
48, Pg. 1	Combs Rd. & E. Southport Rd.	E. Southport Rd.	STOP

**SECTION 2.** The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 9	Guilford Av. & 51st St.		4-WAY
48, Pg. 1	Combs Rd. & Southport Rd.		4-WAY

**SECTION 3.** This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 524, 1986, was retitled GENERAL ORDINANCE NO. 99, 1986, and reads as follows:

**CITY-COUNTY GENERAL ORDINANCE NO. 99, 1986**

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
16, Pg. 5	Gateway Dr & N High School Rd	N High School Road	STOP

**SECTION 2.** The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP  
16, Pg. 5

INTERSECTION  
Gateway Dr &  
N High School Rd

PREFERENTIAL  
NONE

TYPE OF CONTROL  
SIGNAL

**SECTION 3.** This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 487, 1986. This proposal transfers and appropriates \$1,055 for the Marion County Superior Court, Civil Division, Room 7, to replace a transcriber unit. Councillor Dowden reported that the new transcriber is a replacement unit for an older model which is currently inoperable. The transcriber is used to prepare transcripts of court proceedings. The Public Safety and Criminal Justice Committee on September 24, 1986, recommended Proposal No. 487, 1986, Do Pass by a 7-0 vote. Councillor Dowden moved, seconded by Councillor Journey, for adoption. Proposal No. 487, 1986, was adopted on the following roll call vote; viz:

29 AYES: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*

Proposal No. 487, 1986, was retitled FISCAL ORDINANCE NO. 92, 1986, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 92, 1986**

A FISCAL ORDINANCE amending the City-County Annual Budget for 1986 (City-County Fiscal Ordinance No. 87, 1985) transferring and appropriating One Thousand Fifty-five Dollars (\$1,055) in the County General Fund for purposes of the Marion County Superior Court, Civil Division, Room 7, and reducing certain other appropriations for that court.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b) of the City-County Annual Budget for 1986, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Marion County Superior Court, Civil Division, Room 7, to replace a transcriber unit.

**SECTION 2.** The sum of One Thousand Fifty-five Dollars (\$1,055) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

**MARION COUNTY SUPERIOR COURT  
CIVIL DIVISION, ROOM 7**

4. Capital Outlay  
TOTAL INCREASE

COUNTY GENERAL FUND  
\$1,055  
\$1,055

SECTION 4. The said increased appropriation is funded by the following reductions:

**MARION COUNTY SUPERIOR COURT  
CIVIL DIVISION, ROOM 7**

3. Other Services & Charges  
TOTAL REDUCTION

COUNTY GENERAL FUND  
\$1,055  
\$1,055

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 516, 1986, appoints Robert L. Wilson to the Community Corrections Advisory Board. PROPOSAL NO. 517, 1986, appoints Stephen R. Wills to the Community Corrections Advisory Board. PROPOSAL NO. 518, 1986, appoints Donald Eugene Burdsall to the Community Corrections Advisory Board. The Public Safety and Criminal Justice Committee on September 24, 1986, recommended Proposal Nos. 516-518, 1986, Do Pass by a 4-0 vote. Councillor Dowden moved, seconded by Councillor Giffin, for adoption. Proposal Nos. 516-518, 1986, were adopted on the following roll call vote; viz:

26 AYES: *Borst, Boyd, Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

3 NOT VOTING: *Hawkins, Strader, Williams*

Proposal No. 516, 1986, was retitled COUNCIL RESOLUTION NO. 31, 1986, and reads as follows:

**CITY-COUNTY COUNCIL RESOLUTION NO. 31, 1986**

A COUNCIL RESOLUTION appointing Robert L. Wilson to the Community Corrections Advisory Board.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Community Corrections Advisory Board, the Council appoints:

**ROBERT L. WILSON**

**SECTION 2.** The appointment made by this resolution is for a term ending December 31, 1989. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

Proposal No. 517, 1986, was retitled COUNCIL RESOLUTION NO. 32, 1986, and reads as follows:

**CITY-COUNTY COUNCIL RESOLUTION NO. 32, 1986**

**A COUNCIL RESOLUTION** appointing Stephen R. Wills to the Community Corrections Advisory Board.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** As a member of the Community Corrections Advisory Board, the Council appoints:

**STEPHEN R. WILLS**

**SECTION 2.** The appointment made by this resolution is for a term ending December 31, 1989. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

Proposal No. 518, 1986, was retitled COUNCIL RESOLUTION NO. 33, 1986, and reads as follows:

**CITY-COUNTY COUNCIL RESOLUTION NO. 33, 1986**

**A COUNCIL RESOLUTION** appointing Donald Eugene Burdsall to the Community Corrections Advisory Board.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** As a member of the Community Corrections Advisory Board, the Council appoints:

**DONALD EUGENE BURDSALL**

**SECTION 2.** The appointment made by this resolution is for a term ending December 31, 1989. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

**PROPOSAL NO. 521, 1986.** This proposal authorizes the Marion County Community Corrections Advisory Board to contract for professional services for the Marion County Community Corrections jail component substance abuse treatment, employment counseling, and diagnostic testing programs. Councillor Dowden explained that the Board has given approval for the Goodwill Industries to do

employment counseling; Midtown Mental Health Center to do substance abuse treatment and Career World for employment counseling. The City-County Legal Division has prepared contracts for each service. The Public Safety and Criminal Justice Committee on September 24, 1986, recommended Proposal No. 521, 1986, Do Pass by a 4-0-2 vote.

It was Councillor Shaw's opinion that the Public Safety and Criminal Justice Committee "only heard one side to the story" in committee, inferring that not all of the organizations willing to provide professional services were given a fair chance by the Board.

Councillor Shaw moved, seconded by Councillor Journey, to send Proposal No. 521, 1986, back to committee. The motion passed on the following roll call vote; viz:

18 AYES: *Borst, Boyd, Cottingham, Crowe, Curry, Hawkins, Howard, Journey, Miller, Page, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West, Williams*  
11 NAYS: *Bradley, Clark, Coughenour, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Nickell, Rader*

#### ANNOUNCEMENTS AND ADJOURNMENTS

There being no further business, upon motion duly made and seconded the meeting adjourned at 10:32 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 29th day of September, 1986.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)