

**MINUTES OF THE CITY-COUNTY COUNCIL
AND SPECIAL SERVICE DISTRICT COUNCILS
OF INDIANAPOLIS, MARION COUNTY, INDIANA**

REGULAR MEETINGS - MONDAY, SEPTEMBER 30, 1985

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:07 p.m., on Monday, September 30, 1985, with Councillor SerVaas presiding.

The meeting was opened with a prayer and the Pledge of Allegiance to the Flag by Councillor Donald W. Miller.

ROLL CALL

Councillor SerVaas instructed the Clerk to take the roll call of the Council, which was as follows:

PRESENT: Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West

ABSENT: Strader

Twenty-eight members being present, he announced a quorum was present.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE,
FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT
COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY,
INDIANA:**

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils, will be held in the City-County Building, in the Council Chambers, on Monday, September 30, 1985, at 7:00 p.m., the purposes of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,

s/Beurt SerVaas, President
City-County Council

September 16, 1985

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on September 19, 1985, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 571 and 572, 1985, to be held on Monday, September 30, 1985, at 7:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

September 16, 1985

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 81, 1985, a fiscal ordinance amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) appropriating an additional Three Hundred Fifty Thousand Dollars (\$350,000) in the Consolidated County Fund for purposes of the Department of Administration, Central Equipment Management Division and reducing certain other appropriations for that division and the unappropriated and unencumbered balance in the Consolidated County Fund.

FISCAL ORDINANCE NO. 83, 1985, a fiscal ordinance amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) appropriating an additional Thirty-seven Thousand Seven Hundred Forty-four Dollars (\$37,744) in the State and Federal Grant Fund for purposes of the Marion County Prosecuting Attorney and reducing certain other appropriations for that office and the Marion County Auditor and the unappropriated and unencumbered balance in the State and Federal Grant Fund.

FISCAL ORDINANCE NO. 84, 1985, a fiscal ordinance amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) authorizing changes in the personnel compensation schedule (Section 2.02) of the Marion County Coroner.

FISCAL ORDINANCE NO. 85, 1985, a fiscal ordinance amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) transferring and appropriating Two Thousand Dollars (\$2,000) in the County General Fund for purposes of the Marion County Superior Court, Criminal Division, Room 1 and reducing certain other appropriations for that division.

FISCAL ORDINANCE NO. 86, 1985, a fiscal ordinance amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) transferring and appropriating One Thousand Two Hundred Ninety-four Dollars (\$1,294) in the County General Fund for purposes of the Decatur Township Assessor and reducing certain other appropriations for that division.

SPECIAL ORDINANCE NO. 49, 1985, a special ordinance authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series 1985 (Clarit Realty, Ltd. Project)" in the aggregate principal amount of Seven Hundred Thousand Dollars (\$700,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 50, 1985, a special ordinance authorizing the City of Indianapolis to issue its "Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985" in the aggregate principal amount of Seven Million Three Hundred Thousand Dollars (\$7,300,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 51, 1985, a special ordinance authorizing the City of Indianapolis to issue its "Economic Development Revenue Bonds, Series 1985 A and B (247 Partners Ltd. Project)" in the aggregate principal amount of Six Hundred Thousand Dollars (\$600,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 52, 1985, a special ordinance designating part of the Consolidated City as an Economic Development Target Area, which designation meets the requirements imposed by I.C. 36-7-12 for allowing industrial development bond financing for economic development facilities used for retail trade, banking, credit agencies or services.

SPECIAL ORDINANCE NO. 53, 1985, a special ordinance designating part of the Consolidated City as an Economic Development Target Area, which designation meets the requirements imposed by I.C. 36-7-12 for allowing industrial development bond financing for economic development facilities used for retail trade, banking, credit agencies or services.

SPECIAL ORDINANCE NO. 54, 1985, a special ordinance authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series A (United Brake Systems, Inc. Project)" in the principal amount of Four Hundred Thousand Dollars (\$400,000) and its "Economic Development Revenue Bond, Series B (United Brake Systems, Inc. Project)" in the principal amount of Four Hundred Thousand Dollars (\$400,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 55, 1985, a special ordinance amending the Indianapolis Cumulative Capital Development Fund.

SPECIAL ORDINANCE NO. 56, 1985, a special ordinance amending the Marion County Cumulative Capital Development Fund.

SPECIAL RESOLUTION NO. 125, 1985, a special resolution honoring the 1985 Warren National Little League All Stars.

SPECIAL RESOLUTION NO. 126, 1985, a special resolution urging the Congress to provide relief from the application of the Fair Labor Standards Act to state and local government employment practices.

SPECIAL RESOLUTION NO. 127, 1985, a special resolution amending City-County Special Resolution No. 12, 1985 and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 128, 1985, a special resolution amending City-County Special Resolution No. 13, 1985 and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 129, 1985, a special resolution amending City-County Special Resolution No. 16, 1985 and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 130, 1985, a special resolution amending City-County Special Resolution No. 17, 1985 and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 131, 1985, a special resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 132, 1985, a special resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 133, 1985, a special resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 134, 1985, a special resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 135, 1985, a special resolution approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,

s/William H. Hudnut, III

ADOPTION OF AGENDA

Consent was given for the adoption of the agenda of the City-County Council and the Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils of September 30, 1985.

APPROVAL OF JOURNALS

President SerVaas called for additions or corrections for the Journals of June 24, 1985 and July 22, 1985. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS --

PROPOSAL NO. 627, 1985. This proposal honors Captain Morris King of the Indianapolis Fire Department. Councillor Dowden introduced Captain King and his family and read the resolution, which noted Captain King's bravery and ability to save two children from a burning dwelling. Captain King introduced his sister, Patricia Willis and his two daughters Kesa and Rachelle King and thanked the Council for their consideration in recognizing him for during his duty on behalf of his community. Councillor Dowden moved, seconded by Councillor Curry for adoption. Proposal No. 627, 1985, was adopted by unanimous voice vote, retitled SPECIAL RESOLUTION NO. 136, 1985, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 136, 1985

A SPECIAL RESOLUTION honoring Captain Morris King of the Indianapolis Fire Department.

WHEREAS, on Tuesday, September 10, 1985 a call came into Station 23 reporting a burning double; and

WHEREAS, after reaching the burning residence in less than one minute Captain Morris King responded to screams of children still in the house by courageously entering the blaze without mask, boots or gloves; and

WHEREAS, by crawling through the smoke filled residence on hands and knees Captain King was able to find one child and carry them outside to safety; and

WHEREAS, after delivering the first child to safety Captain Morris King immediately returned to the smoke-filled, burning home to rescue a second child in the same manner; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The Indianapolis - Marion County City-County Council hereby honors and recognizes Captain Morris King of the Indianapolis Fire Department for his personally saving the lives of two (2) children.

SECTION 2. The Council further extends its respect and admiration to Captain Morris King for his action of bravery in the course of duty even though said action was performed in the face of great personal danger.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 628, 1985. This proposal honors Gladys Smith. Councillor Howard introduced Mrs. Smith and her daughter, Lela Slaughter. Councillor Howard read the resolution and presented it to Mrs. Smith. Mrs. Smith explained to the Council that she has always enjoyed working with children and finds it very rewarding working with the mentally retarded children at the Noble Centers. Councillor Howard moved, seconded by Councillor Journey for adoption. Proposal No. 628, 1985, was adopted by unanimous voice vote, retitled SPECIAL RESOLUTION NO. 137, 1985, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 137, 1985

A SPECIAL RESOLUTION honoring Gladys Smith.

WHEREAS, Gladys Smith has been a Foster Grandparent for eleven (11) years since she entered at age sixty-five (65); and

WHEREAS, Gladys Smith has continuously worked with children four (4) hours per day, five (5) days a week; and

WHEREAS, Gladys Smith additionally has served for the past five (5) years helping in the care and behavioral development of very young mentally retarded children at Noble Development Center; and

WHEREAS, Gladys Smith is active in her church and the near westside local neighborhood organization where she lives; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Gladys Smith is to be commended for her work as a volunteer at the Noble Development Center and for her continued service as a Foster Grandparent.

SECTION 2. Gladys Smith, on behalf of the countless foster children she has helped and the numerous retarded children she has assisted, is congratulated by all of us and she has our well wishes for continued good health as she continues in her much needed volunteer work.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 629, 1985. This proposal honors Lazarus for sponsoring the Stardust Celebration Gala. Councillor SerVaas explained that years ago the Indiana Roof was one of the most gorgeous and prestigious places in town and that the Stardust Celebration Gala which took place on September 6, 1985, was to support the rehabilitation of the Indiana Roof. Proposal No. 629, 1985, honors Lazarus Department Stores for sponsoring the event. Councillor SerVaas moved, seconded by Councillor Rhodes for adoption. Proposal No. 629, 1985, was adopted by unanimous voice vote, retitled **SPECIAL RESOLUTION NO. 138, 1985**, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 138, 1985

A SPECIAL RESOLUTION honoring Lazarus in gratitude of sponsoring the Stardust Celebration Gala.

WHEREAS, Lazarus sponsored the Stardust Celebration Gala, September 6, 1985; and

WHEREAS, Lazarus sponsored Stardust Celebration Week from September 7 to September 13, 1985; and

WHEREAS, over three thousand (3,000) people attended Stardust Celebration Week and over five hundred (500) people attended the Stardust Celebration Gala; and

WHEREAS, all proceeds from the events are to be channeled through a restricted fund of the Greater Indianapolis Progress Committee for a special project in the restoration of the Indiana Roof; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council expresses its gratitude to Lazarus for sponsoring the Stardust Celebration Gala.

SECTION 2. The Council further extends its appreciation for the community spirit Lazarus has shown in supporting the restoration of the Indiana Roof.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 630, 1985. This proposal requests the State of Indiana and the City of Indianapolis to recognize the historical significance of the Gaither Quintuplets. Councillor Howard explained that the Gaither Quintuplets are one of only two sets of surviving quintuplets in this country that were conceived without the use of fertility drugs and that recognition should be made that we are very proud that they live in our community. Councillor Howard stated that he has been in contact with the Governor's Office concerning this matter. Councillor Howard moved, seconded by Councillor Crowe for adoption. Proposal No. 630, 1985, was adopted by unanimous voice vote, retitled SPECIAL RESOLUTION NO. 139, 1985, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 139, 1985

A SPECIAL RESOLUTION requesting the State of Indiana and the City of Indianapolis to recognize the historical significance of the Gaither Quintuplets.

WHEREAS, the births of the Gaither Quintuplets are of historical significance for the following reasons:

- a. They are one of only two sets of surviving quintuplets in this country, who were conceived without the benefit of fertility drugs;
- b. The odds of this type of birth are one in every sixty million (60,000,000) births or once in every fifteen (15) to twenty (20) years;
- c. Ashlee, Joshua, Renee, Rhealyn and Brandon are the only Black Quintuplets that exist, on record, in the World; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The State of Indiana and the City of Indianapolis consider some type of "Posting" which would acknowledge that our City and State is "Home of the Gaither Quintuplets.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 598, 1985. Introduced by Councillor Journey. The Clerk read the proposal entitled: "A Proposal for a COUNCIL RESOLUTION appointing Mamie Cole to the Equal Opportunity Advisory Board;" and the President referred it to the Administration Committee.

PROPOSAL NO. 599, 1985. Introduced by Councillor Stewart. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$10,000 for the Marion County Guardian Hom for overtime expenses for the remainder of 1985;" and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 600, 1985. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$40,000 for the Marion County Healthcare Center for contractual laundry service and utilities for the remainder of 1985;" and the President referred it to the County and Townships Committee.

PROPOSAL NO. 601, 1985. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE authorizing changes in the personnel compensation schedules for the Marion County Auditor, Marion County Healthcare Center, Information Services Agency and Voters Registration;" and the President referred it to the County and Townships Committee.

PROPOSAL NO. 603, 1985. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a GENERAL RESOLUTION continuing the City's obligations to public housing as prescribed by existing cooperation agreements between the City and the Housing Authority;" and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 604, 1985. Introduced by Councillor Durnil. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION approving the sale of surplus property by the Department of Parks and Recreation;" and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 605, 1985. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring

\$5,000 for Superior Court - Juvenile Division to purchase supplies for the remainder of 1985;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 606, 1985. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$82,975 for various county agencies to provide funds for overtime expenses for the remainder of 1985;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 607, 1985. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$172,960 for the Marion County Sheriff to purchase equipment for the Forensic Services Agency;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 608, 1985. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE authorizing changes in the personnel compensation schedule for the Presiding Judge of the Municipal Court from the Adult Probation Fees Fund;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 609, 1985. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE appropriating \$110,670 for the Solid Waste Division to modify equipment in order to combine heavy trash pickup with regular trash collection;" and the President referred it to the Public Works Committee.

PROPOSAL NO. 610, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE establishing intersection controls at Canterbury Place, Crickett Tree Plaza and 86th Street;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 611, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing

parking controls on a portion of Fall Creek Parkway, East Drive;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 612, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a GENERAL ORDINANCE deleting the one-way conversion on Georgia Street from Pennsylvania Street to West Street;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 613, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a GENERAL ORDINANCE establishing intersection controls in Sandpiper Bay Subdivision;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 614, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a GENERAL ORDINANCE changing intersection controls at Ditch Road and 91st Street;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 615, 1985. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a GENERAL ORDINANCE changing intersection controls at Mann Road and Mills Road;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 616, 1985. Introduced by Councillor Journey. The Clerk read the proposal entitled: “A Proposal for a GENERAL ORDINANCE changing parking controls on a portion of Hudson Street;” and the President referred it to the Transportation Committee.

PROPOSAL NO. 617, 1985. Introduced by Councillor West. The Clerk read the proposal entitled: “A Proposal for a SPECIAL RESOLUTION approving the sale of surplus property by the Department of Public Works;” and the President referred it to the Public Works Committee.

PROPOSAL NO. 618, 1985. Introduced by Councillor Boyd. The Clerk read the proposal entitled: “A Proposal for a COUNCIL RESOLUTION appointing Nellie J. Daniels to the Equal Opportunity Advisory Board;” and the President referred it to the Administration Committee.

PROPOSAL NO. 632, 1985. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION approving negotiations between the City of Indianapolis and the Capital Improvements Board of Managers;" and after considerable discussion the President referred it to a joint meeting of the Metropolitan Development and Municipal Corporations Committees.

INTRODUCTION OF GUESTS

Councillor West introduced the following students from Mrs. Sara Compton's class at Brebeuf Preparatory School: Elizabeth Allington, Brad Cooper, Lisa Doble, Anne Moe, Avila Moore, Laura Ramey, Susanne Weaver and Holly Winkler.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 602, 1985. This proposal is a special ordinance approving amended financing documents in connection with the previously authorized but yet unissued Economic Development Revenue Bonds for SMC Pneumatics, Inc. in the amount of \$7,300,000 which shorten the maturity of the bonds. Councillor Schneider explained that the Economic Development Committee did not have sufficient time to hold a public hearing on Proposal No. 602, 1985, so he yielded the floor to Mr. Crawford, who explained that with the passage of Proposal No. 602, 1985, it will change the bonds for SMC Pneumatics from 23 year bonds to 10 year bonds to renovate the existing but empty General Foods Plant. No members of the public appeared to testify. Councillor Schneider moved, seconded by Councillor Gilmer, for adoption. Proposal No. 602, 1985, was adopted on the following roll call vote; viz:

22 AYES: Borst, Boyd, Bradley, Campbell, Cottingham, Coughenour, Crowe, Curry, Gilmer, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, West

6 NAYS: Clark, Dowden, Durnil, Giffin, McGrath, Stewart

1 NOT VOTING: Strader

Proposal No. 602, 1985, was retitled SPECIAL ORDINANCE NO. 57, 1985, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 57, 1985

A SPECIAL ORDINANCE approving amended financing documents which shorten the maturity of the previously authorized but as yet unissued City of Indianapolis Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 in the aggregate principal amount of Seven Million Three Hundred Thousand Dollars (\$7,300,000) and approving and authorizing other actions in respect thereto.

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for SMC Pneumatics, Inc. and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 4, 1985, adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of certain economic development facilities to be developed by SMC Pneumatics, Inc. (the "Company") consisting of the acquisition, renovation, installation and equipping of an existing facility containing approximately 120,000 square feet and the machinery and equipment to be installed therein plus certain site improvements to be located at 3011 North Franklin Road, Indianapolis, Marion County, Indiana on approximately 13.125 acres of land which will be used by the Company to distribute and manufacture pneumatically operated "air cylinders" and directional control valves (the "Project") which will be initially owned and operated by SMC Pneumatics, Inc. complies with the purposes and provisions of Indiana Code 36-7-12 and Indiana Code 36-7-11.9 and that such financing will be benefit to the health and welfare of the City of Indianapolis and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission on September 4, 1985, approved the substantially final forms of the Loan Agreement, Indenture of Trust, Mortgage and Security Agreement, and the forms of the City of Indianapolis, Indiana Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; and

WHEREAS, this City-County Council on September 9, 1985, adopted City-County Special Ordinance No. 50, 1985 authorizing the City of Indianapolis to issue its Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 in the aggregate principal amount of Seven Million Three Hundred Thousand Dollars (\$7,300,000) and approving and authorizing other actions in respect thereto; and

WHEREAS, the previously authorized Bonds had a maturity date of September 1, 2008 and the Bonds have not yet been issued; and

WHEREAS, the Company has requested that the financing documents be revised to reflect a shortened maturity date of September 1, 1995; now, therefore:

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Loan Agreement presented to this meeting (which reflects the shortened maturity) consisting of the acquisition, renovation, installation and equipping of an existing facility containing approximately 120,000 square feet and the

machinery and equipment to be installed therein plus certain site improvements to be located at 3011 North Franklin Road, Indianapolis, Marion County, Indiana on approximately 13.125 acres of land which will be used by the Company to distribute and manufacture pneumatically operated "air cylinders" and directional control valves previously approved by the Indianapolis Economic Development Commission now presented to this City-County Council, the issuance and sale of revenue bonds, the loan of the net proceeds thereof to SMC Pneumatics, Inc. for the purposes of financing the economic development facilities being acquired, renovated, installed and equipped or to be acquired, renovated, installed and equipped in Indianapolis, Indiana, and the repayment of said loan by SMC Pneumatics, Inc. will be of benefit to the health and welfare of the City of Indianapolis and its citizens and does comply with the purposes and provisions of Indiana Code 36-7-12 and Indiana Code 36-7-11.9.

SECTION 2. The forms of the Loan Agreement, Indenture of Trust, Mortgage and Security Agreement and the forms of the City of Indianapolis, Indiana Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 presented to this meeting (each of which reflects the shortened maturity) are hereby approved and all such documents shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller. Two (2) copies of the Loan Agreement, Indenture of Trust, Mortgage and Security Agreement and the forms of the City of Indianapolis, Indiana Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 presented to this meeting (each of which reflects the shortened maturity) are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The City of Indianapolis shall issue its Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 having a maturity not to exceed September 1, 1995, in the aggregate principal amount of Seven Million Three Hundred Thousand Dollars (\$7,300,000) for the purpose of procuring funds to loan to SMC Pneumatics, Inc. in order to finance the economic development facilities, heretofore referred to as the Project, which is more particularly set out in the Loan Agreement presented to this meeting (which reflects the shortened maturity) incorporated herein by reference, which Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by SMC Pneumatics, Inc. and as otherwise provided in the above described Loan Agreement, Indenture of Trust and a Letter of Credit. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City of Indianapolis.

SECTION 4. The City Clerk or City Controller are authorized and directed to sell such Bonds having a maturity not to exceed September 1, 1995 to the purchaser or purchasers thereof at a price equal to 100% of the principal amount thereof, plus accrued interest, if any and at a stated per annum rate of interest as set forth in the Indenture of Trust and the Bonds, provided, however, that the interest rate shall in no event exceed 30% per annum.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute the Loan Agreement, Indenture of Trust, the City of Indianapolis, Indiana Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 presented to this meeting (each of which reflects the shortened maturity) approved herein, and their execution is hereby confirmed, on behalf of the City of Indianapolis and any other document which may be necessary or desirable to consummate the transaction. The signatures of the Mayor and City Clerk on the Bonds may be facsimile signatures. The City Clerk or City Controller are authorized to arrange for the delivery of such Bonds to the purchaser or purchasers thereof payment for which will be made in the manner set forth in the Indenture of Trust. The Mayor and City Clerk may by their execution of the Indenture of Trust, Loan Agreement and imprinting of their facsimile signatures

on the Bonds or their manual signatures thereof approve changes therein and also in the Mortgage and Security Agreement without further approval of this City-County Council or the Indianapolis Economic Development Commission if such changes do not affect terms set forth in I.C. 36-7-12-27(a) through (a)(11).

SECTION 6. The provisions of this ordinance and the Indenture of Trust shall constitute a contract binding between the City of Indianapolis and the holder of the Economic Development Revenue Bonds (SMC Pneumatics, Inc. Project) Series 1985 and after the issuance of said Bonds this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder so long as said Bonds or the interest thereon remains unpaid.

SECTION 7. This ordinance amends City-County Special Ordinance No. 50, 1985.

SECTION 8. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NOS. 619-626, 1985. Introduced by Councillor Borst. The Clerk read the proposals entitled "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 19, 1985." No action was taken on Proposal Nos. 619-626, 1985, by the Council; and the proposals were deemed adopted. Proposal Nos. 619-626, 1985, were retitled REZONING ORDINANCE NOS. 150-157, 1985, and read as follows:

**REZONING ORDINANCE NO. 150, 1985 85-Z-129 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
1850 NORTH HIGH SCHOOL ROAD, INDIANAPOLIS**

Jules T. Gradison, by Dixon B. Dann, requests the rezoning of approximately 33 acres, being in the A-2 district, to the C-2 classification, to provide for permitted uses.

**REZONING ORDINANCE NO. 151, 1985 85-Z-142 AMENDED PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 8
4954 LAFAYETTE ROAD, INDIANAPOLIS**

Mervin R. Norman, by Stephen D. Mears, requests the rezoning of 2.0 acres, being in the D-4 district, to the C-3 classification, to provide for conversion of a residence for an insurance appraisal office.

**REZONING ORDINANCE NO. 152, 1985 85-Z-143 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 4
9551 RIVER ROAD, INDIANAPOLIS**

Indianapolis Power & Light Company, by Robert C. Crews II, requests the rezoning of 1.60 acres, being in the A-2 (GSB) district, to the SU-18 classification, to provide for the construction of an electrical substation.

**REZONING ORDINANCE NO. 153, 1985 85-Z-144 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 24
1602 SOUTH 9TH AVENUE, BEECH GROVE, INDIANA**

Willow Glen Apartments, by David Best, requests the rezoning of 15.00 acres, being in the SU-2 district, to the D-6 II classification, to provide for the construction of Phase II of Willow Glen Apartments, said phase to include 170 living units.

**REZONING ORDINANCE NO. 154, 1985 85-Z-146 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 14**

3801 EAST NEW YORK STREET, INDIANAPOLIS

Minneapolis Teachers Retirement Pension, by Mark E. Bell, requests the rezoning of 0.45 acre, being in the D-5 district, to the C-3 classification, to provide for the sale of auto parts.

**REZONING ORDINANCE NO. 155, 1985 85-Z-147 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 6**

8915 KEYSTONE CROSSING, INDIANAPOLIS

Keystone Crossing Joint Venture, by Philip A. Nicely, requests the rezoning of 4.19 acres, being in the C-S district, to the C-S classification, to provide for a health club and a parking garage.

**REZONING ORDINANCE NO. 156, 1985 85-Z-152 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 24**

7377 MADISON AVENUE, INDIANAPOLIS

Jackson Leasing Company, by Brian J. Tuohy, requests the rezoning of 0.40 acre, being in the C-1 district, to the C-3 classification, to provide for retail use in an existing building.

**REZONING ORDINANCE NO. 157, 1985 85-Z-167 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 9**

3839 NORTH ILLINOIS STREET, INDIANAPOLIS

Indiana Grocery Company, Inc., by William F. LeMond, requests the rezoning of 1.17 acres, being in the D-5 district, to the C-3 classification, to provide for expansion and remodeling of a grocery store.

PROPOSAL NO. 633, 1985. Introduced by Councillor Borst. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 27, 1985." No action was taken on Proposal No. 633, 1985, by the Council; and the proposal was deemed adopted. Proposal No. 633, 1985, was retitled REZONING ORDINANCE NO. 158, 1985, and reads as follows:

**REZONING ORDINANCE NO. 158, 1985 85-Z-119 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 15**

1525 NORTH SHADELAND AVENUE, INDIANAPOLIS

American Motors Realty Corporation, by Scott A. Lindquist, requests the rezoning of 4.22 acres, being in the D-3 district, to the C-5 classification, to conform zoning to its use as an automobile dealership.

SPECIAL ORDERS - ANNUAL BUDGET

A. COMMITTEE OF THE WHOLE

PUBLIC TESTIMONY ON BUDGETS AND TAX LEVIES:

PROPOSAL NO. 472, 1985 - POLICE

PROPOSAL NO. 473, 1985 - FIRE

PROPOSAL NO. 474, 1985 - SOLID WASTE COLLECTION

PROPOSAL NO. 501, 1985 - AIRPORT AUTHORITY

PROPOSAL NO. 502, 1985 - CAPITAL IMPROVEMENTS BOARD

PROPOSAL NO. 503, 1985 - HEALTH AND HOSPITAL CORPORATION

PROPOSAL NO. 504, 1985 - PUBLIC LIBRARY BOARD

PROPOSAL NO. 505, 1985 - INDIANAPOLIS TRANSPORTATION CORPORATION

PROPOSAL NO. 475, 1985 - CITY-COUNTY BUDGET AND TAX LEVIES

President SerVaas called for public testimony on the above mentioned proposals at 7:44 p.m. and requested that testimony would be limited to two minutes for an individual and five minutes if by a representative of an organization.

Mr. Jim Cruise, Executive Director of the Beethoven Foundation, stated that two years ago Indianapolis became the home for the Beethoven Foundation and during this time they have been providing career opportunities for talented pianists. The Beethoven Foundation's PBS series will be broadcast in 47 cities in 1986. The Beethoven Foundation requested to be considered as a receipt of City funds for the arts in the 1987 budget.

Mr. Carl Moldthan, Director of the Indianapolis Taxpayers Association, stated that in the Mayor's speech to the Council on August 5, 1985, for the introduction of the budget, he spoke of property tax relief, and Mr. Moldthan pointed out that

this budget that will be adopted does not provide property tax relief for any taxpayers in Marion County. Mr. Moldthan opined that the taxpayers of Marion County would be better served if this Council would concentrate more of its efforts on making the current tax system work, than raising taxes every year to support local government.

No one else desiring to speak, the public hearing was closed. The City-County Council recessed for special service district councils.

B. POLICE SPECIAL SERVICE DISTRICT

The President called the Police Special Service District to order at 7:54 p.m. Twenty-eight members being present he announced a quorum.

PROPOSAL NO. 472, 1985. This proposal is the annual budget for the Police Special Service District for 1986. There being no questions or testimony from councillors, Councillor Dowden moved, seconded by Councillor Clark for adoption. Proposal No. 472, 1985, was adopted on the following roll call vote; viz:

26 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Journey, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

1 NAY: *Page*

2 NOT VOTING: *Howard, Strader*

Proposal No. 472, 1985, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1985, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1985

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1986, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

**1986 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY POLICE SERVICE DISTRICT FUND		
Police Division		
1. Personal Services	\$33,490,513	\$33,490,513
2. Supplies	948,227	948,227
3. Other Services & Charges	9,145,328	9,145,328
4. Capital Outlay	<u>285,216</u>	<u>285,216</u>
 TOTAL	 \$43,869,284	 \$43,869,284

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY POLICE PENSION FUND		
Police Division		
1. Personal Services	\$12,321,867	\$12,321,867
2. Supplies	500	500
3. Other Services & Charges	151,500	151,500
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
 TOTAL	 \$12,473,867	 \$12,473,867

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year as are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be

adopted for employees of the Police Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1986 shall consist of all balances as of the end of fiscal 1985 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance, and those amounts appropriated from Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Police Pension Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1985, payable in 1986, a tax rate of one dollar and forty-four and forty-one hundredths cents (1.4441) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and thirty-one and twenty-five hundredths cents (0.3125) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	292,719	725,000
002 License Excise Tax	312,478	1,675,000
OTHER REVENUE:		
006 Interest on Investments	50,000	100,000
Federal Revenue Sharing	4,578,457	9,156,915
Court Docket Fees	400,000	800,000
Traffic Violation	500,000	1,000,000
Auto Tow-In	5,000	40,000

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND - cont.
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
Community Development	59,322	-0-
Park Security	14,000	17,500
Damage Claims	25,000	50,000
Helicopter	7,500	15,000
DOT Grant	31,284	-0-
Other	36,000	76,000
Licenses and Permits	500	25,000
Official Reports	10,000	60,000
Total Columns A and B	6,322,260	13,740,415

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	56,826	150,000
002 License Excise Tax	56,324	350,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE PENSION	NEW ASSESSED VALUATION	1,853,688.366
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,473,867	12,473,867
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,506,134	5,506,134
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,980,001	17,980,001
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	882,596	882,596
7. Taxes to be collected, present year (Dec. Settlement)	2,659,642	2,659,642
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,468,588	2,468,588
B. Total-Jan. 1 to Dec. 31, incoming year	6,176,356	6,176,356
9. Total Funds (add lines 6,7,8A and 8B)	12,187,182	12,187,182
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,792,819	5,792,819
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	5,792,819	5,792,819
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,792,819	5,792,819
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,792,819	5,792,819
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3125	 .3125

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Police Special Service District	1.4441	26,768,473
Police Pension	.3125	5,792,819
TOTAL	<u>1.7566</u>	<u>32,561,292</u>

SECTION 7. That the Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the

county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1986, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

SPECIAL ORDERS FINAL ADOPTION

PROPOSAL NO. 344, 1985. This is a proposal for a police special service district general ordinance amending the Code concerning the merit system for members of the Indianapolis Police Department. Councillor Dowden stated that Proposal No. 344, 1985, was heard by the Public Safety and Criminal Justice Committee on June 12, 1985, and received a Do Pass recommendation by a vote of 9-0 by the Committee. Since that time the City and members of the Police Department, and the Fraternal Order of Police have been working on some minor problems with this proposal. All parties are now in agreement and an amended version has been prepared for the Council's consideration. Councillor Dowden moved, seconded by Councillor Giffin the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 344, 1985, by deleting the introduced version and substituting therefor the proposal entitled "Proposal No. 344, 1985, PS & CJ Committee, AS AMENDED".

Councillor Dowden

The motion to amend passed by a unanimous voice vote. Councillor Howard questioned the composition of the police merit board. Mr. Mike Owen, attorney, explained that this merit board needed competent, well educated persons to serve on it. Councillor Howard found that self councillors agreed that with the fact that this particular board is very important and must represent the community's needs and the composition of the police merit board as stated in Proposal No. 344, 1985, as amended, does leave out the little person. Councillor

Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 344, 1985, as amended, was adopted on the following roll call vote; viz:

- 22 AYES: Borst, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart
- 6 NAYS: Boyd, Hawkins, Howard, Journey, Page, West
- 1 NOT VOTING: Strader

Proposal No. 344, 1985, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT GENERAL ORDINANCE NO. 2, 1985, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT GENERAL ORDINANCE NO. 2, 1985

A GENERAL ORDINANCE for the Police Special Service District concerning a merit system for members of the Indianapolis Police Department.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sec. 1 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the words underlined and deleting the words crosshatched as follows:

Sec. 1. Chief.

(a) The director of public safety shall appoint a chief of the ~~police department~~ Indianapolis Police Department who shall serve at the pleasure of the director.

If the chief is selected from the ~~police department~~, he shall hold the permanent rank of lieutenant or above, and shall have a minimum of ten (10) years continuous service with the ~~police department~~. If the chief is selected from outside the ~~police department~~, he shall hold at least a bachelors (degree) or its equivalent and have a minimum of ten (10) years full time public police service, and a minimum of five (5) years experience as an administrator in a police ~~department~~. In selecting the chief, the director shall give reasonable consideration to selecting a qualified person from the ~~department~~.

(b) The chief shall have general charge of the daily operations of the ~~police department~~ and may appoint any number of executive assistants who shall hold the ~~temporary~~ appointed rank and title of assistant chief, ~~deputy~~ deputy chief, and major ~~of the police department~~ as he deems necessary to allow him to efficiently discharge his executive duties. The chief shall select these executive assistants ~~and~~ from among those holding the permanent merit rank of ~~captain or lieutenant~~ in the ~~police department~~. The appointed ranks of assistant chief, deputy chief, and major shall be temporary, and each executive assistant shall retain his previous merit rank, unless promoted in accordance with the merit system.

(c) Within the limits of this appendix, the chief, with the approval of the director, shall prescribe, adopt, and put into effect such rules and regulations for the government of the department as, from time to time, he deems appropriate. In conjunction with the director, the chief shall establish long-range goals and objectives for the department, define major operational and administrative policies and programs, define the organizational structure within the department, direct the department's operational and administrative activities, establish control and reporting functions, oversee the department's community relations efforts, maintain responsibility for the fiscal management of the department, and direct the coordination of departmental operations with other governmental agencies. Within the limits of this appendix, the chief, with the approval of the merit board, shall oversee the establishment of merit personnel systems within the department. The chief shall have authority to assign and reassign any member of the department to serve in any job assignment and, within the limits of this appendix, to perform such duties as he shall designate providing such duties are in accordance with the member's rank, grade, position, and qualifications. The chief shall be authorized to make maximum use of civilian employees in any position in the department so as to release police officers to perform essential police functions.

SECTION 2. Sec. 2 of Part III of Appendix B of the Code of Indianapolis and Marion County, Indiana, is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 2. Merit board.

(a) There shall be established a ~~civilian police merit board~~ civilian police merit board which shall consist of five (5) members who shall be appointed by the director. The director shall appoint members to the merit board from among resident citizens of the consolidated city of Indianapolis and Marion County, and no member appointed to the merit board shall be a member of the ~~department~~ department or hold another elective or appointive office in either ~~city, town, township, county or state~~ city, town, township, county or state government. All appointments to the merit board shall be for a term of ~~two (2) consecutive years~~ two (2) consecutive years, and all persons appointed shall serve during their respective terms and until their respective successors shall be appointed and qualified. Any member of said merit board may be removed by the director with or without cause without right of hearing. In the event a vacancy occurs on the merit board, the director shall designate a replacement to serve the unexpired term. A member of the merit board may be reappointed for successive terms.

(b) The director shall endeavor to appoint to the merit board one (1) experienced person from each of the following fields:

- a. Professional education;
- b. Business administration, police administration, or criminology;
- c. Personnel administration;
- d. Medicine or psychiatry;
- e. Law -- such member shall be an attorney admitted to and engaged in the general practice of law in the state of Indiana.

(c) The chief shall be an ex officio member of the merit board without voting power.

- (5) **Military Record:** Applicants for appointment or reappointment shall not have been dishonorably discharged from the military.
- (6) **Personal History:** An applicant shall not have a history of alcohol or drug abuse.
- (7) **Educational Record:** Applicants for appointment or reappointment shall have at least a high school education or its equivalent.
- (8) **Driving Record:** Applicants for appointment or reappointment shall possess a valid driver's license from the state of residence.

In addition to these minimum requirements, the merit board may establish other qualifications in accordance with accepted law enforcement standards.

(c) The merit board, in conjunction with the chief of police, shall establish process phases and procedures for use in screening applicants to the department. The board may use the services of professional consultants from outside the department to assist in developing and administering the process. The process phases shall be established in conformity with standard psychometric procedures, Federal and state guidelines relating to selection methods, equal employment opportunity laws, and generally acceptable law enforcement standards. The process may include, but need not be limited to, such phases as preliminary screening, physical agility testing, written examinations, interviews, background investigations, psychological testing, medical examinations, and polygraph examinations related specifically to the application process.

(d) The personnel office shall administer the selection phases established by the merit board. Based on the results of the process, the merit board then may reject candidates who, in the opinion of the board, would not be successful recruit officer candidates. A final eligibility listing shall then be prepared and certified by the board.

(e) Eligibility lists prepared as the result of an applicant screening process shall be in effect until the list from the next process has been certified. Except as otherwise provided in this appendix, when an applicant for appointment reaches his or her thirty-sixth (36th) birthday, that applicant's name shall be removed from the eligibility listing. The merit board shall establish administrative procedures relating to the management of the eligibility list.

(f) Any applicant who personally, or through any other individual, seeks to solicit favor from the director of public safety, the merit board or the chief of police for consideration of his or her application shall be deemed ineligible for any appointment or reappointment to the department.

SECTION 4. Sec. 4 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed and a new Section 4 is inserted to read as follows:

Sec. 4. Appointment to the department.

(a) Appointments and reappointments to the department shall be made by the chief, with the approval of the merit board. In making the final selections, the chief and the merit board shall choose eighty percent (80%) of the class in rank order from the final eligibility listing. The remainder of the selections may be made from lower positions on the listing. Equal employment opportunity issues and other Federal and state guidelines shall be considered in making the final selections.

(b) All appointments and reappointments to the department shall be made in accordance with this merit system, without regard to the candidate's political party preference or activities.

(c) Applicants selected for appointment to the department by the chief and the merit board shall be appointed as recruit trainees. They shall be assigned to the training academy for a training course as established by the chief of police. After completion of the academy training, the candidate shall be elevated to the rank of probationary officer and shall be assigned to field training and/or regular field duties. The probationary period shall last for one year of actual service from the date of the candidate's graduation from the training academy. In determining actual service, time spent away from the department (e.g., sick leave, military leave, and/or suspension) shall not be included. After successful completion of this probationary period, the candidate shall be elevated to the rank of patrol officer.

(d) Applicants selected for reappointment to the department shall be appointed as probationary officers and shall submit to such training as prescribed by the chief and the merit board.

(e) While the candidate is in the status of recruit trainee or probationary officer, the chief may terminate or temporarily suspend the candidate's employment with the department for just cause. Such termination or suspension shall be made without right to hearing.

SECTION 5. Sec. 5 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the words underscored and deleting the language crosshatched to read as follows:

Sec. 5. Retirement.

A member of the police ~~force~~ department shall be required to retire from the ~~force~~ department no later than the day of his or her ~~sixty-fifth (65th)~~ seventieth (70th) birthday. However, all members shall be required to maintain compliance with the minimum standards established by the department.

SECTION 6. Sec. 6 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the words underscored and deleting the language crosshatched to read as follows:

Sec. 6. Classification of ranks.

There is hereby created the following classification of merit ranks within the ~~force~~ department ~~and the minimum standards established by the department shall be required to maintain compliance with the minimum standards established by the department.~~

Patrolman <u>Patrol officer</u>	\$6,000.00
Sergeant	\$7,500.00
Lieutenant	\$8,000.00
Captain	\$9,000.00

Except as otherwise provided in this appendix, all appointments to said ranks shall be permanent.

Within the limits of this appendix, the chief, with the approval of the merit board, shall establish the authorities and responsibilities of each rank and position.

Except as otherwise provided by law, the chief, with the approval of the director, shall establish a position classification system and a scale of compensation for the various grades of officers in the ~~fire~~ department. The compensation so fixed shall be based on the rank held by the officer, ~~of the force as shall be determined under the merit system of this appendix,~~ the length of the service of the officer in each rank, the job performance of the officer, and the special technical competence of the job assignment of the officer. The scale of compensation shall be required to apply uniformly to all officers similarly situated ~~with respect to rank, length of service, in rank, and special technical competence and job assignment.~~

~~////// Except as otherwise provided in this appendix, all appointments to said ranks shall be permanent.~~

SECTION 7. Sec. 7 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed and a new Section 7 is inserted to read as follows:

Sec. 7. Evaluations.

The chief, with the approval of the merit board, and with the assistance of the personnel office, shall establish a system for the evaluation of the performance of each member of the department. The personnel office shall maintain a record of all evaluations relating to each member under this system.

SECTION 8. Sec. 8 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed and a new Section 8 is inserted to read as follows:

Sec. 8. Merit promotion system.

(a) The civilian police merit board of the Indianapolis Police Department shall establish a merit selection process for promotion to all merit ranks in the Indianapolis Police Department. The merit board shall be responsible for policy development relating to the process and shall oversee the administration of the process.

(b) This merit promotion system shall apply to all promotions to the ranks of sergeant, lieutenant, and captain. It shall not apply to appointments to the appointive ranks of major, deputy chief, assistant chief, nor chief. However, an individual holding an appointive rank may participate in the merit promotion process and receive a merit rank promotion while holding the appointive rank.

(c) The following eligibility requirements are established for all individuals seeking promotion within the department:

Patrol officer to sergeant: To be eligible for participation in the promotion process to sergeant, an individual must have three (3) years continuous service as a sworn member of the department.

Sergeant to lieutenant: To be eligible for participation in the promotion process to lieutenant, an individual must have served two (2) years in the rank of sergeant.

Lieutenant to captain: To be eligible for participation in the promotion process to captain, an individual must have served two (2) years in the rank of lieutenant.

In determining years of service for promotion eligibility to the next merit rank, all time served from the candidate's date of appointment or date of rank to the date the promotion process begins shall be considered. The merit board shall resolve any issue relating to the determination of an officer's years of service. A member shall be promoted only to the next highest rank.

(d) The merit board, in conjunction with the chief of police, shall establish process phases and procedures for use in selecting candidates for promotion to the various ranks. The board may use the services of professional consultants from outside the department to assist in developing and administering the process. The process phases shall be established in conformity with standard psychometric procedures, Federal and State guidelines relating to selection methods, equal employment opportunity laws, and generally accepted law enforcement standards. The process may include such phases as a written examination, structured interviews, performance evaluations, and/or assessment center techniques, as structured to accommodate the various rank levels.

(e) The personnel office shall assist in the process administration. However, in no case shall a candidate eligible for promotion be involved in any activities that would provide an unfair advantage in the process.

(f) Upon completion of the process phases, an eligibility listing shall be prepared for each rank in conformity with standard psychometric procedures. All such lists shall be certified by the merit board. Eligibility lists prepared as the result of a promotion process shall be in effect until the list from the next process has been certified. There shall be no carry over of any scores from one list to the next. Therefore, candidates whose names are on an eligibility listing, but who are not promoted, must successfully re compete in subsequent promotional processes if they wish to continue their eligibility. Eligibility lists for each rank shall be in effect for at least two years but not more than three years.

(g) The merit board shall establish review and appeal procedures for candidates participating in the promotional process.

(h) Any applicant who personally, or through any other individual, seeks to solicit favor from the director of public safety, the merit board or the chief of police for consideration of his or her promotion shall be deemed ineligible for promotion for one (1) year.

(i) The merit board shall establish rules and guidelines relating to process integrity, confidentiality, and ethics.

(j) Promotions shall be made by the chief of police with the approval of the merit board. Such promotions shall be made to position vacancies identified by the chief of police and designated to be filled by the chief and the director of public safety. In making final selections for promotion, the chief shall promote the candidate receiving the highest promotion score who, in the opinion of the chief and the merit board, is best qualified for the position.

(k) All promotions to the ranks of sergeant, lieutenant, and captain shall be made in accordance with this merit system, without regard to the candidate's political party preference or activities.

(l) There shall be no acting ranks.

(m) Upon promotion to the new rank, the member shall be probationary for a period of one (1) year of actual service. In determining time of actual service, time spent away from the department (e.g., sick leave and/or suspension) shall not be included. Prior to the expiration of such one (1) year period, the chief, with the approval of the merit board, may reduce the member to his or her former rank for just cause. This reduction in rank shall be without right to a formal hearing.

SECTION 9. Sec. 9 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed and a new Section 9 is inserted to read as follows:

Sec. 9. Discipline.

(a) The civilian police merit board of the Indianapolis Police Department shall establish disciplinary policies for use in all disciplinary matters of the department. The merit board, in conjunction with the chief of police, shall establish the rules and regulations for the department. All disciplinary charges shall be based on these rules and regulations.

(b) Disciplinary actions within the department shall be in one of the following forms:

Written reprimand
Suspension without pay
Demotion
Discharge

(c) An officer may be placed on leave with pay for up to thirty (30) calendar days by the chief of police pending determination of final disciplinary action. Such leave with pay shall be considered a duty status and not a punishment.

(d) The chief shall have the ultimate authority to discipline any member of the department subject only to the restrictions outlined below. In making his determination, the chief may refer the matter to a disciplinary board of captains for recommendation. Following his determination in a disciplinary matter, the chief may:

- (1) Issue a written reprimand.
- (2) Suspend an officer without pay for up to six (6) calendar months. If the suspension is for more than ten (10) working days, the officer may appeal that portion of the suspension greater than ten (10) days to the merit board. Such appeal must be made within thirty (30) calendar days of notice of the action.
- (3) Demote the officer in rank by one merit rank. Any demotion may be appealed to the merit board within thirty (30) calendar days of notice of the action.
- (4) Recommend discharge of the officer to the merit board. Upon referral of the matter to the merit board, the merit board shall conduct a de novo administrative hearing of record. Pending determination by the merit board, the officer shall be placed on suspension without pay.
- (5) Reinstate with pay any officer who previously was suspended without pay.

(e) Departmental superiors shall have the authority to discipline subordinate officers as outlined below. However, these superiors may recommend any of the above disciplinary actions to the chief through the chain of command.

The assistant chief, deputy chiefs, and majors may: 1) issue a written reprimand or 2) suspend an officer for not more than ten (10) working days without pay. The chief may delegate additional disciplinary authority to the assistant and deputy chiefs.

Captains may: 1) issue a written reprimand or 2) suspend an officer for not more than two (2) working days without pay.

Lieutenants may: 1) issue a written reprimand or 2) suspend an officer for not more than two (2) working days without pay.

Sergeants may: 1) issue a written reprimand or 2) suspend an officer for one (1) working day without pay.

(f) All disciplinary actions taken by anyone except the chief of police shall be forwarded in writing to the disciplinary board of captains through the chain of command within three (3) working days of the action. The disciplinary board of captains shall insure due process and consistency of discipline throughout the department. This disciplinary board may conduct an administrative review of the matter, request further investigation by Internal Affairs or other appropriate personnel, or hold a hearing in the matter.

(g) If a hearing is held by the disciplinary board of captains, the officer charged shall be notified in writing of the charges and the time and date for the hearing. In such hearings, and pursuant to departmental policy, the officer shall have the right to have counsel present and to have witnesses subpoenaed by the board of captains to testify in his or her behalf upon advance notice to the board. All testimony before the captain's board shall be under oath, and any individual appearing before the board shall cooperate fully and answer all questions truthfully and directly. The hearing before the captain's board shall be conducted in accordance with the written directives of the chief and the merit board. After the hearing, the board of captains shall, upon majority vote, reduce to writing its findings of either guilty or not guilty.

(h) The disciplinary board of captains shall report the results of its review and/or hearing to the chief of police for determination. Included in this report shall be the disciplinary board's findings and recommendations. If the finding is guilty, the disciplinary board shall also make its recommendations for punishment. The chief may concur with the captain's board in full or in part or may fully or partially reverse its recommendations.

(i) The disciplinary board of captains shall consist of three (3) officers holding the permanent merit rank of captain, who shall serve for a period of three (3) months. Each captain shall be selected at random. The names of the captains shall be drawn from a list of all eligible captains by the police officer ranking first on the most current sergeant's promotion list who shall serve for a period of three (3) months and who shall then be succeeded by the next highest ranking officer on such list who shall serve for a three (3) month period and so forth. If a vacancy occurs on the board of captains by reason of a board member becoming unable to perform his duties and serve on said board, the vacancy shall be filled in the same manner in which the board was selected.

(j) Disciplinary actions addressed by the merit board on appeal from the officer shall be handled through administrative hearing. This hearing shall be de novo and shall be a hearing of record. In making an appeal, the officer shall submit a written request for appeal to the merit board within thirty (30) calendar days of notice of the disciplinary action. The merit board then shall schedule the hearing, providing the officer with at least fifteen (15) calendar days notice prior to the hearing date. The evidence before the merit board shall consist of the written charges and action taken on such charges, the findings of fact and recommendations from the chief of police and/or the disciplinary board of captains, and any other evidence requested by the merit board or presented by the charged officer.

(k) The officer requesting an appeal and the chief of police may be represented by legal counsel before the merit board.

(l) After hearing the evidence, the merit board shall, by majority vote, reduce its findings and decision to writing. The merit board may fully or partially affirm or reverse any portion of the chief's determination which is appealable. In addition, the merit board may remand the action for further review by the chief of police.

(m) If the officer is found not guilty by the merit board, any pay he or she may have lost due to suspension, or any rank lost due to demotion, shall be returned to the officer.

(n) Any officer who disagrees with the findings of the merit board shall have the right to file a verified petition to the superior or circuit court of Marion County for a review of the decision. The petition for review must be filed within thirty (30) calendar days after the written decision of the board. The City of Indianapolis shall be the sole defendant in the petition for review. Within thirty (30) calendar days after receipt of a summons, the City shall cause the merit board to file a true and complete copy of the transcript of the hearing with the court. The court, without jury, shall review the record and render its decision as in other administrative reviews. The clerk of the court shall send a copy of the court's decision to the department of public safety and the appealing officer. Either party may appeal the decision of the court.

(o) For the purpose of all hearings before the disciplinary board of captains and the merit board, each shall have subpoena power enforceable by the circuit or superior court of the county.

(p) A copy of any disciplinary action taken and of the findings of fact and recommendations of the boards shall be forwarded to the charged officer. In addition, if an officer is found guilty, notice of the action shall be forwarded to the merit board and made a permanent part of the officer's personnel record.

SECTION 10. Sec. 10 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed.

SECTION 11. Sec. 11 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed.

SECTION 12. Sec. 12 of Part III of Appendix B of the "Code of Indianapolis and Marion County, Indiana", is hereby repealed.

SECTION 13. (a) The express or implied repeal or amendment by this ordinance of any other ordinance, or part thereof, does not affect any rights or liabilities accrued,

penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted. (b) An offense committed prior to the effective date of this ordinance, under any ordinance expressly or impliedly repealed or amended by this ordinance, shall be prosecuted and remains punishable under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 14. Should any provision of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected unless such remaining provisions cannot, without being given the effect intended by the council in adopting this ordinance.

SECTION 15. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

There being no further business the Police Special Service District Council was adjourned at 8:24 p.m.

C. FIRE SPECIAL SERVICE DISTRICT

The President called the Fire Special Service District Council to order at 8:25 p.m. Twenty-eight members being present, he announced a quorum.

PROPOSAL NO. 473, 1985. This proposal is the annual budget for the Fire Special Service District for 1986. Councillor Journey moved, seconded by Councillor Howard, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 473, 1985, as follows:

- Section 1 by reducing Character 4, Capital Outlay From \$1,024,351 to \$239,926 and the total from \$26,121,284 to \$25,336,859;
- Section 6, Estimate of Funds To Be Raised and Proposed Tax Rates for the Fire Special Service District Fund by reducing Line 1 in the amount of \$784,425 from \$26,121,284 to \$25,336,859; Line 5 from \$39,064,048 to \$38,279,623, and Line 10, 12, 14 and 16 from \$22,508,099 to \$21,723,674; and
- the Net Tax Rate on Each One Hundred Dollars and Section 5 from \$1.4105 to \$1.3613 or \$0.0492 (four and ninety-two hundredths cents) reduction; and

- Section 6 (Combined Rate And Amount To Be Raised) for the same fund from \$1.4105 to \$1.3613 and \$22,508,099 to \$21,723,674 and the total from \$1.8142 to \$1.7650 and \$28,949,979 to \$28,165,554.

This reduction for the fire equipment payment is to be funded by the City Cumulative Capital Improvement Fund and the three year plan shall be revised to conform to this change.

Councillor Journey

After considerable discussion, the amendment failed on the following roll call vote; viz:

- 8 AYES: *Borst, Boyd, Campbell, Hawkins, Howard, Journey, Nickell, Page*
- 20 NAYS: *Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*
- 1 NOT VOTING: *Strader*

Councillor Boyd moved, seconded by Councillor Journey, the following amendment:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 473, 1985, as follows:

- Section 5 by reducing the tax rate for the Fire Special Service District Fund from one dollar and forty-one and five hundredths cents (1.4105) to one dollar thirty-six and thirteen hundredths cents (1.3613);
- to increase Section 6, Estimate of Miscellaneous Revenue by adding County Option Income Tax under Special Taxes in Column B, Jan. 1, 1986 to Dec. 31, 1986, in the amount of \$784,425 and increasing the total from \$3,500,000 to \$4,284,425, which automatically increases line 8 B of the Estimate of Funds To Be Raised and Proposed Tax Rates in the same amount and line 9 from \$16,555,949 to \$17,340,374 and reduces line 10, 12, 14 and 16 from \$22,508,099 to \$21,723,674 and the tax rate from \$1.4105 to \$1.3613; and
- Section 6 (Combined rate and Amount to Be Raised) in the same amounts to \$1.3613 and \$21,723,674 and the total of both funds to \$1.7650 and \$28,165,554.

Since the amount of County Option Income Tax will decrease in the same amount the motion will automatically reduce the City General Fund Miscellaneous Revenue, the Finance Division, Character 3, Other Services and Charges, Reserve for Federal Revenue Sharing and Line 1 and Line 8 B (offsetting changes) of the City General Fund Estimate of Miscellaneous Revenue. Proposal No. 475, 1985, will be reduced \$784,425 in Section 1.01, Department of Administration, Finance Division on page 8, Character 3 and Total, Summary of Appropriations, page 15, for the same Division to include any subtotals or total including the same Division's amounts, Section 1.02(a) Column B for County Option Income Tax and the Column Total, Section 1.05 Line 1 and 8B and Totals in Lines 5 and 9 and Section 1.06, Summary of Consolidated City appropriations for the Finance Division and all subtotals/totals including the reduced amount.

Councillor Boyd

The amendment failed on the following roll call vote; viz:

7 AYES: *Borst, Boyd, Campbell, Hawkins, Howard, Journey, Page*

21 NAYS: *Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

1 NOT VOTING: *Strader*

There being no further discussion, Councillor Dowden moved, seconded by Councillor Miller for adoption. Proposal No. 473, 1985, was adopted on the following roll call vote; viz:

23 AYES: *Borst, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

5 NAYS: *Boyd, Hawkins, Howard, Journey, Page*

1 NOT VOTING: *Strader*

Proposal No. 473, 1985, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1985, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1985

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, appropriating monies for the purpose of defraying the expenses and all outstanding claims and

obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1986, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

**1986 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
1. Personal Services	\$21,490,889	\$21,490,889
2. Supplies	554,272	554,272
3. Other Services & Charges	3,051,772	3,051,772
4. Capital Outlay	<u>1,024,351</u>	<u>1,024,351</u>
TOTAL	\$26,121,284	\$26,121,284

SECTION 2. For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
1. Personal Services	\$12,246,061	\$12,246,061
2. Supplies	1,675	1,675
3. Other Services & Charges	148,060	148,060
4. Capital Outlay	<u>5,500</u>	<u>5,500</u>
TOTAL	\$12,401,296	\$12,401,296

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved

by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance, and those amount appropriated from the Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Fire Pension Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1985, payable in 1986, a tax rate of one dollar and forty-one and five hundredths cents (1.4105) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and forty and thirty-seven hundredths cents (0.4037) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	266,477	1,550,000
002 License Excise Tax	290,485	650,000
ALL OTHER REVENUE:		
006 Interest on Investments	65,000	100,000
045 Fire Protection Contracts	91,000	400,000
Community Development	337,000	250,000
Federal Revenue Sharing	275,000	550,000
Total Columns A and B	1,324,962	3,500,000

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	76,286	190,000
002 License Excise Tax	76,557	450,000
ALL OTHER REVENUE:		
006 Interest on Investments	20,000	40,000
Member Dues	374,280	725,625
Pension Relief Act 1977	1,801,102	3,602,203
Supplemental Pension Trust	-0-	162,433
Total Columns A and B	2,348,225	5,170,261

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND</u> <u>FIRE SERVICE DISTRICT</u>	<u>NEW ASSESSED VALUATION</u>	<u>1,595,774,572</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	26,121,284	26,121,284
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,942,764	12,942,764

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	39,064,048	39,064,048
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,776,247	1,776,247
7. Taxes to be collected, present year (Dec. Settlement)	9,954,740	9,954,740
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,324,962	1,324,962
B. Total-Jan. 1 to Dec. 31, incoming year	3,500,000	3,500,000
9. Total Funds (add lines 6,7,8A and 8B)	16,555,949	16,555,949
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	22,508,099	22,508,099
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	22,508,099	22,508,099
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	22,508,099	22,508,099
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	22,508,099	22,508,099
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.4105	1.4105

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND</u> <u>FIRE PENSION</u>	<u>NET ASSESSED VALUATION</u> <u>1,595,774,572</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,401,296	12,401,296
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,570,772	5,570,772
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,972,068	17,972,068
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		

6. Actual balance, June 30 of present year	1,060,155	1,060,155
7. Taxes to be collected, present year (Dec. Settlement)	2,951,547	2,951,547
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,348,225	2,348,225
B. Total-Jan. 1 to Dec. 31, incoming year	5,170,261	5,170,261
9. Total Funds (add lines 6,7,8A and 8B)	11,530,188	11,530,188
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,441,880	6,441,880
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,441,880	6,441,880
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,441,880	6,441,880
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,441,880	6,441,880
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .4037	 .4037

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.4105	22,508,099
Fire Pension	.4037	6,441,880
TOTAL	<u>1.8142</u>	<u>28,949,979</u>

SECTION 7. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1986, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business the Fire Special Service District Council was adjourned at 8:44 p.m.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

The President called the Solid Waste Collection Special Service District Council to order at 8:44 p.m. Twenty-eight members being present, he announced a quorum.

PROPOSAL NO. 474, 1985. This proposal is the annual budget for the Solid Waste Collection Special Service District for 1986. There being no questions or comments by Councillors, Councillor West moved, seconded by Councillor Coughenour for adoption. Proposal No. 474, 1985, was adopted on the following roll call vote; viz:

27 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

1 NAY: *Page*

1 NOT VOTING: *Strader*

Proposal No. 474, 1985, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1985, and reads as follows:

**SOLID WASTE COLLECTION SPECIAL SERVICE
DISTRICT FISCAL ORDINANCE NO. 1, 1985**

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1986, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Special Collection Service District of the City of Indianapolis for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

**1986 ANNUAL BUDGET
DEPARTMENT OF PUBLIC WORKS
SOLID WASTE DIVISION**

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE	DISTRICT FUND
1. Personal Services	\$3,080,546	\$3,080,546
2. Supplies	78,150	78,150
3. Other Services & Charges	6,408,740	6,408,740
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
 TOTAL	 \$9,587,436	 \$9,587,436

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1986 shall, consist of all balances at the end of fiscal 1985 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection District, including federal grants and intergovernmental reimbursements, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1985, payable

1986, a tax rate of thirty-one and seven hundredths cents (0.3107) for the Solid Waste Collection Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. That budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE SOLID WASTE COLLECTION SERVICES DISTRICT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	101,396	230,000
002 License Excise Tax	119,091	615,000
ALL OTHER REVENUE:		
006 Interest on Investments	30,890	85,000
Miscellaneous	13,911	17,000
Abandoned Vehicles	61,380	61,385
Community Development	170,577	-0-
Total Columns A and B	497,245	1,008,385

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND SOLID WASTE COLLECTION SERVICE DISTRICT
NET ASSESSED VALUATION 2,668,028.026**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	9,587,436	9,587,436
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,595,990	6,595,990
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,183,426	16,183,426
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,585,221	2,585,221
7. Taxes to be collected, present year (Dec. Settlement)	3,802,067	3,802,067

8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	497,245	497,245
B. Total-Jan. 1 to Dec. 31, incoming year	1,008,385	1,008,385
9. Total Funds (add lines 6,7,8A and 8B)	7,892,918	7,892,918
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,290,508	8,290,508
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	8,290,508	8,290,508
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,290,508	8,290,508
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,290,508	8,290,508
Net Tax Rate on each One Hundred Dollars of Taxable Property	.3107	.3107

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.3107	8,290,508

SECTION 6. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1986, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business the Solid Waste Collection Special Service District Council adjourned at 8:45 p.m.

E. CITY-COUNTY COUNCIL

President SerVaas reconvened the meeting of the City-County Council at 8:46 p.m.

PROPOSAL NO. 501, 1985. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. There being no questions or comments by Councillors, Councillor Clark moved, seconded by Councillor Rader for adoption. Proposal No. 501, 1985, was adopted on the following roll call vote; viz:

28 AYES: Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West

NO NAYS

1 NOT VOTING: Strader

Proposal No. 501, 1985, was retitled GENERAL RESOLUTION NO. 10, 1985, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1985

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1986, and ending December 31, 1986, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF
THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1986**

1. Personal Services	5,268,181
2. Supplies	787,250
3. Other Service & Charges	7,268,108
4. Capital Outlay	<u>3,785,740</u>
TOTAL	17,109,279

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Future Construction Fund" the following:

Properties	46,609,500
------------	------------

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Airport Revenues	9,719,686	17,196,234
Total Columns A and B	9,719,686	17,196,234

**ESTIMATE OF MISCELLANEOUS REVENUE FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Federal ADAP & State Grant Funds	19,314,963	47,146,849
Total Columns A and B	19,314,963	47,146,849

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND General Indianapolis Airport Authority
NET ASSESSED VALUATION \$4,009,786,971**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,109,279	17,109,279
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,042,046	9,042,046
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	26,151,325	26,151,325
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,215,467	5,215,467
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,719,686	9,719,686
B. Total-Jan. 1 to Dec. 31, incoming year	17,196,234	17,196,234
9. Total Funds (add lines 6,7,8A and 8B)	32,131,387	32,131,387
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(5,980,062)	(5,980,062)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	5,980,062	5,980,062
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Future Construction Indianapolis Airport Authority
NET ASSESSED VALUATION 4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	46,609,500	46,609,500
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,372,292	20,372,292
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

5. Total funds required (add lines 1, 2, 3 and 4)	66,981,792	66,981,792
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	519,980	519,980
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	19,314,963	19,314,963
B. Total-Jan. 1 to Dec. 31, incoming year	47,146,849	47,146,849
9. Total Funds (add lines 6,7,8A and 8B)	66,981,792	66,981,792
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 502, 1985. This proposal reviews, modifies and approves the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana. There being no questions or comments by Councillors, Councillor Clark moved, seconded by Councillor Gilmer for adoption. Proposal No. 502, 1985, was adopted on the following roll call vote; viz:

28 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

1 NOT VOTING: *Strader*

Proposal No. 502, 1985, was retitled GENERAL RESOLUTION NO. 11, 1985, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1985

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1986, and ending December 31, 1986, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MATION COUNTY
BUDGET FOR 1986**

100 Personal Services	4,468,200
200 Supplies	552,800
300 Other Service & Charges	9,724,500
400 Capital Outlay	<u>175,700</u>
TOTAL	<u>14,921,200</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Other Services & Charges	<u>6,418,625</u>
TOTAL	<u>6,418,625</u>

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Interest on Investments	85,000	168,000
Rental Income	1,085,000	1,829,000
Food Service & Concessions Income	1,423,000	2,411,200
Labor Reimbursements	564,050	835,100
Parking Lot Receipts	365,000	700,000
Equip. Rental & Sale of Supplies	90,700	121,700
Miscellaneous Income	138,900	277,300
Transfers from Bond Fund	3,936,407	6,571,375
Suites License Fees	-0-	1,379,500
Arena Lease	150,000	150,000
Advertising Income	700,000	605,000
Total Columns A and B	8,538,057	15,048,175

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	1,986,700	4,400,000
Food & Beverage Tax	3,184,000	6,650,000
County Admissions Tax	538,000	600,000
ALL OTHER REVENUE:		
006 Interest on Investments	530,000	990,000
Transfers to Operating Fund	(3,936,407)	(6,571,375)
Total Columns A and B	2,477,293	6,418,625

ESTIMATE OF FUNDS TO BE RAISED

**FUND Operating Capital Improvement Board of Managers
NET ASSESSED VALUATION \$4,009,786.971**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	14,921,200	14,921,200
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,776,425	6,776,425

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,697,625	21,697,625
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,978,983	1,978,983
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,538,057	8,538,057
B. Total-Jan. 1 to Dec. 31, incoming year	15,048,175	15,048,175
9. Total Funds (add lines 6,7,8A and 8B)	25,565,215	25,565,215
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,867,590)	(3,867,590)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,867,590	3,867,590
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND Bond Capital Improvement Board of Managers
NET ASSESSED VALUATION \$4,009,786,971**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,418,625	6,418,625
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,545,987	3,545,987
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,964,612	9,964,612
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	10,468,694	10,468,694
7. Taxes to be collected, present year (Dec. Settlement)		

8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,477,293	2,477,293
B. Total-Jan. 1 to Dec. 31, incoming year	6,418,625	6,418,625
9. Total Funds (add lines 6,7,8A and 8B)	19,364,612	19,364,612
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(9,400,000)	(9,400,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	9,400,000	9,400,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council.

PROPOSAL NO. 503, 1985. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. Councillor Clark moved, seconded by Councillor Curry for adoption. Proposal No. 503, 1985, was adopted on the following roll call vote; viz:

23 AYES: *Borst, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Durnil, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, West*
5 NAYS: *Boyd, Dowden, Giffin, Page, Schneider*
1 NOT VOTING: *Strader*

Proposal No. 503, 1985, was retitled GENERAL RESOLUTION NO. 12, 1985, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 1985

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1986, and ending December 31, 1986, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL COPORATION
BUDGET FOR 1986
Executive Division

1. Salaries and Wages	923,319
2. Employee Benefits	246,380
3. Fees, Professional	361,600
4. Supplies	75,250
5. Purchased Services	229,646
6. Other Expenses	<u>1,618,288</u>
TOTAL	3,454,483

DIVISION OF PUBLIC HEALTH

1. Salaries and Wages	9,053,479
2. Employee Benefits	1,454,523
3. Fees, Professional	73,100
4. Supplies	666,147
5. Purchased Services	1,166,716
6. Other Expenses	<u>1,057,919</u>
TOTAL	13,471,884

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Fiscal & Admin. Service	17,884,197
2. General Service	14,605,340
3. Outpatient Service	11,223,154
4. Professional Service	23,864,595
5. Nursing Service	<u>20,241,453</u>
TOTAL	<u>87,818,739</u>

GRAND TOTAL ALL DIVISIONS \$104,745,106

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Other Services & Charges	<u>\$5,878,707</u>
TOTAL	<u>\$5,878,707</u>

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 87, 1985 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL
GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	451,692	1,000,000
002 License Excise Tax	564,115	3,500,000
Mental Health Taxes	653,721	675,000
ALL OTHER REVENUE:		
Hospital Patient Receipts	25,064,800	53,524,000
Hospital Grant Receipts	1,500,000	3,074,000
Hospital Non-Patient Receipts	1,870,279	3,522,338
Headquarters Staff Receipts	150,000	299,588
Public Health Receipts	400,000	1,200,000
Community Services	250,000	390,000
Total Columns A and B	30,904,607	67,184,926

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES - TOTAL	30,161	246,000
ALL OTHER REVENUE - TOTAL	279,026	195,653
Total Columns A and B	309,187	441,653

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital General NET ASSESSED VALUATION \$4,009,786.971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	104,745,106	104,745,106
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,088,830	54,088,830
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	13,000,000	13,000,000
5. Total funds required (add lines 1, 2, 3 and 4)	171,833,936	171,833,936
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	18,877,446	18,877,446
7. Taxes to be collected, present year (Dec. Settlement)	17,306,777	17,306,777
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	30,904,607	30,904,607
B. Total-Jan. 1 to Dec. 31, incoming year	67,184,926	67,184,926
9. Total Funds (add lines 6,7,8A and 8B)	134,273,756	134,273,756
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	37,560,180	37,560,180
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	37,560,180	37,560,180
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	37,560,180	37,560,180
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	37,560,180	37,560,180

Net Tax Rate on each One Hundred Dollars
of Taxable Property

0.9367

0.9367

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital Bond NET ASSESSED VALUATION \$4,009,786.971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	5,878,707	5,878,707
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	661,200	661,200
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,539,907	6,539,907
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,140,390	2,140,390
7. Taxes to be collected, present year (Dec. Settlement)	1,162,947	1,162,947
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	309,187	309,187
B. Total-Jan. 1 to Dec. 31, incoming year	441,653	441,653
9. Total Funds (add lines 6,7,8A and 8B)	4,054,177	4,054,177
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,485,730	2,485,730
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,485,730	2,485,730
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,485,730	2,485,730
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,485,730	2,485,730
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0620	0.0

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 504, 1985. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion

County Public Library Board of Marion County, Indiana. Councillor Clark moved, seconded by Councillor Miller, for adoption. Proposal No. 504, 1985, was adopted on the following roll call vote; viz:

27 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

1 NAY: *Page*

1 NOT VOTING: *Strader*

Proposal No. 504, 1985, was retitled GENERAL RESOLUTION NO. 13, 1985, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 1985

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1986, and ending December 31, 1986.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1986**

1. Personal Services	8,101,143
2. Supplies	227,600
3. Other Services & Charges	1,872,500

4. Capital Outlays	<u>1,738,416</u>
TOTAL	<u>11,939,659</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

SECTION 4. Other Services & Charges	<u>483,125</u>
TOTAL	<u>483,125</u>

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 87, 1985 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	122,480	259,310
002 License Excise Tax	183,436	924,110
ALL OTHER REVENUE:		
157 State Distribution	102,019	76,514
036 Fines and Fees	112,804	180,000
077 Photocopy Fees	12,217	18,000
006 Interest on Investments	100,000	200,000
198 Library Service Authority	17,095	38,000
030 Rental of Property	390	780
MURL & RB	-	38,391
Miscellaneous	1,250	5,000
Total Columns A and B	651,691	1,740,105

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	3,508	7,650
002 License Excise Tax	4,828	27,290
006 Interest on Investments	1,752	1,000
Total Columns A and B	10,088	35,940

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND Library Operating</u>	NET ASSESSED VALUATION	<u>\$3,841,738,788</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,939,659	11,939,659
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,291,663	7,291,663
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	3,100,000	3,100,000
5. Total funds required (add lines 1, 2, 3 and 4)	22,331,322	22,331,322
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,656,773	5,656,773
7. Taxes to be collected, present year (Dec. Settlement)	4,504,044	4,504,044
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	651,691	651,691
B. Total-Jan. 1 to Dec. 31, incoming year	1,740,105	1,740,105
9. Total Funds (add lines 6,7,8A and 8B)	12,552,613	12,552,613
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,778,709	9,778,709
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	9,778,709	9,778,709
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,778,709	9,778,709
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,778,709	9,778,709
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.2545	0.2545

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND Library Bond</u>	NET ASSESSED VALUATION	<u>\$3,841,738,788</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	483,125	483,125
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	323,125	323,125

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	806,250	806,250
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	217,760	217,760
7. Taxes to be collected, present year (Dec. Settlement)	136,652	136,652
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,088	10,088
B. Total-Jan. 1 to Dec. 31, incoming year	35,940	35,940
9. Total Funds (add lines 6,7,8A and 8B)	400,440	400,440
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	405,810	405,810
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	405,810	405,810
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	405,810	405,810
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	405,810	405,810
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0106	 0.0106

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council.

PROPOSAL NO. 505, 1985. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana. Councillor Clark moved, seconded by Councillor Rhodes for adoption. Proposal No. 505, 1985, was adopted on the following roll call vote; viz:

27 AYES: Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard,

Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart,
West

1 NAY: Schneider

1 NOT VOTING: Strader

Proposal No. 505, 1985, was retitled GENERAL RESOLUTION NO. 14, 1985,
and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1985

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1986, and ending December 31, 1986.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1986**

Operations Division

1. Personal Services	9,445,701
2. Supplies	97,780
3. Other Services & Charges	591,928
4. Capital Outlays	<u>3,600</u>
SUBTOTAL	10,139,009

Maintenance Division

1. Personal Services	2,996,419
2. Supplies	3,798,827

3. Other Services & Charges	780,226
4. Capital Outlays	14,500
SUBTOTAL	<u>7,589,972</u>

Administration Division

1. Personal Services	1,638,926
2. Supplies	60,704
3. Other Services & Charges	2,865,688
4. Capital Outlay	750
SUBTOTAL	<u>4,566,068</u>

FUND TOTAL **\$22,295,049**

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$1,587,600</u>
TOTAL	<u>\$1,587,600</u>

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 87, 1985 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	16,171	35,286
002 License Excise Tax	17,879	121,617
ALL OTHER REVENUE:		
006 Interest on Investments	38,752	77,793
Contracts to Excluded Areas	62,150	62,043
Charter Receivables	71,485	-0-
UMTA Capital Grants	22,333,264	-0-
UMTA Planning Grants	151,942	-0-
Fares	4,081,348	9,218,461
State Operating Assist. 1985	607,301	3,790,060
State Operating Assist. 1984	1,662,292	-0-
Federal Operating Assist.	3,378,064	6,531,138
Advertising	52,684	80,000
Total Columns A and B	32,473,332	19,916,398

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	15,853	34,592
002 License Excise Tax	17,527	119,226
006 Interest on Investments	124,972	61,677
Contracts to Excluded Areas	36,487	32,857
Total Columns A and B	194,839	248,352

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Public Transportation General
NET ASSESSED VALUATION \$3,753,299,795

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	22,295,049	22,295,049
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,457,667	20,457,667
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	13,715,374	13,715,374
4. Outstanding temp. loans to be paid not included in lines 2 or 3	500,000	500,000
5. Total funds required (add lines 1, 2, 3 and 4)	56,968,090	56,968,090
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,568,247	2,568,247
7. Taxes to be collected, present year (Dec. Settlement)	633,963	633,963
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	32,473,332	32,473,332
B. Total-Jan. 1 to Dec. 31, incoming year	19,916,398	19,916,398
9. Total Funds (add lines 6,7,8A and 8B)	55,591,940	55,591,940
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,376,150	1,376,150
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,376,150	1,376,150

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,376,150	1,376,150
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,376,150	1,376,150
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0367	0.03

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND IPTC Bond Sinking NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,587,600	1,587,600
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,197,134	1,197,134
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,784,734	2,784,734
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	626,786	626,786
7. Taxes to be collected, present year (Dec. Settlement)	621,269	621,269
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	194,839	194,839
B. Total-Jan. 1 to Dec. 31, incoming year	248,352	248,352
9. Total Funds (add lines 6,7,8A and 8B)	1,691,246	1,691,246
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,093,488	1,093,488
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,093,488	1,093,488
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,093,488	1,093,488
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,093,488	1,093,488
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0292	0.02

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council.

PROPOSAL NO. 475, 1985. This proposal is the annual budget for Indianapolis and Marion County, Indiana for 1986. Councillor Borst stated that he must vote against Proposal No. 475, 1985, because this budget is saving too much money and he feels it is too conservative. Councillor Schneider stated that being the chairman of the Economic Development Committee who is trying to attract new businesses to this area, that he could not support this large of a tax increase. Councillor Miller moved, seconded by Councillor Cottingham for adoption. Proposal No. 475, 1985, as amended, was adopted on the following roll call vote; viz:

18 AYES: Bradley, Clark, Cottingham, Coughenour, Crowe, Curry, Durnil, Giffin, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Stewart, West

10 NAYS: Borst, Boyd, Campbell, Dowden, Hawkins, Howard, Journey, Page, Schneider, Shaw

1 NOT VOTING: Strader

Proposal No. 475, 1985, as amended, was retitled **FISCAL ORDINANCE NO. 87, 1985**, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 87, 1985
Proposal No. 475, 1985
As Amended

1986 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A **FISCAL ORDINANCE** adopting the City-County Annual Budget for 1986, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1986, and ending December 31, 1986, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1986.

TABLE OF CONTENTS

ARTICLE ONE - CONSOLIDATED CITY

	Page
SECTION 1.01 Consolidated City Appropriations for 1986	7
Office of the Mayor	7
Internal Audit	7
City-County Council	8
Department of Administration	8
Department of Metropolitan Development	9
Department of Public Works	11
Department of Transportation	12
Department of Public Safety	13
Department of Parks and Recreation	14
Summary of Appropriations	15
SECTION 1.02 Allocations of Revenues	16
(a) City General Fund	17
(b) Consolidated County Fund	18
(c) Community Services Fund	19
(d) Manpower Federal Programs Fund	19
(e) Redevelopment General Fund	20
(f) Indianapolis Housing Authority Fund	21
(g) City Market Fund	22
(h) Sanitation General Fund	22
(i) Flood Control Fund	23
(j) Transportation General Fund	24
(k) Arterial Road and Street Fund	25
(l) Parking Meter Fund	25
(m) Historic Preservation Fund	26
(n) Park General Fund	26
SECTION 1.03 Appropriations for City Sinking Funds for 1986	27
(a) City General Sinking Fund	27
(b) Redevelopment District Sinking Fund	27
(c) Sanitary District Sinking Fund	28
(d) Flood Control District Sinking Fund	28
(e) Metropolitan Thoroughfare District Sinking Fund	28
(f) Metropolitan Park District Sinking Fund	28
SECTION 1.04 Allocations of Sinking Funds' Revenues	29
(a) City General Sinking Fund	29
(b) Redevelopment District Sinking Fund	29
(c) Sanitary District Sinking Fund	30
(d) Flood Control District Sinking Fund	30
(e) Metropolitan Thoroughfare District Sinking Fund	31
(f) Metropolitan Park District Sinking Fund	31
SECTION 1.05 Estimates of Funds to be Raised and Proposed Tax Rates for the Consolidated City and its Special Taxing Districts	32

(a) Operating Funds

(1) City General Fund	32
(2) Consolidated County Fund	33
(3) Community Services Fund	34
(4) Manpower Federal Programs Fund	35
(5) Redevelopment General Fund	36
(6) Indianapolis Housing Authority Fund	37
(7) City Market Fund	38
(8) Sanitation General Fund	39
(9) Flood Control General Fund	40
(10) Transportation General Fund	41
(11) Arterial Road and Street Fund	42
(12) Parking Meter Fund	43
(13) Historic Preservation Fund	44
(14) Park General Fund	45

(b) Sinking Funds

(1) City General Sinking Fund	46
(2) Redevelopment District Sinking Fund	47
(3) Sanitary District Sinking Fund	48
(4) Flood Control District Sinking Fund	49
(5) Metropolitan Thoroughfare District Sinking Fund	50
(6) Metropolitan Park District Sinking Fund	51

SECTION 1.06 Summary of Consolidated City Appropriations and Tax Levies 52

SECTION 1.07 Tax Levies for Consolidated City and its Special Taxing Districts 54

(a) Consolidated County Fund	54
(b) City Sinking Fund	54
(c) Indianapolis Cumulative Capital Development Fund	54
(d) Special Taxing Districts' Funds	54
(1) Redevelopment General Fund	54
(2) Flood Control General Fund	54
(3) Transportation General Fund	54
(4) Park General Fund	54
(5) Redevelopment District Sinking Fund	54
(6) Sanitary District Sinking Fund	55
(7) Flood Control District Sinking Fund	55
(8) Park District Sinking Fund	55
(9) Metropolitan Thoroughfare Sinking Fund	55

ARTICLE TWO - MARION COUNTY

SECTION 2.01 Marion County Appropriations and Personnel Compensation for 1986 55

(a) County Offices

(1) County Assessor	55
(2) County Auditor	56
(3) Clerk of the Circuit Court	58

(4) County Commissioners	59
(5) County Coroner	60
(6) County Recorder	60
(7) County Sheriff	61
(8) County Surveyor	62
(9) County Treasurer	63
(10) County Administrator	63
(b) County Judicial Departments	
(1) Superior Court - Criminal Div. Probation Dept.	63
(2) Superior Court - General Term Reporter	64
(3) Domestic Relations Counseling Bureau	65
(4) Superior Court - Juvenile Division	65
(5) Juvenile Detention Center	67
(6) Superior Court - Probate Division	67
(7) Superior Court - Criminal Division - Room One	68
(8) Superior Court - Criminal Division - Room Two	69
(9) Superior Court - Criminal Division - Room Three	69
(10) Superior Court - Criminal Division - Room Four	70
(11) Superior Court - Criminal Division - Room Five	70
(12) Superior Court - Criminal Division - Room Six	71
(13) Court Services	72
(b) County Judicial Departments - continued	
(14) Superior Court - Civil Division - Room One	72
(15) Superior Court - Civil Division - Room Two	73
(16) Superior Court - Civil Division - Room Three	73
(17) Superior Court - Civil Division - Room Four	74
(18) Superior Court - Civil Division - Room Five	74
(19) Superior Court - Civil Division - Room Six	75
(20) Superior Court - Civil Division - Room Seven	75
(21) Circuit Court	76
(22) Prosecuting Attorney	76
(23) Prosecutor's Child Support IV-D Agency	77
(24) Presiding Judge of the Municipal Court	78
(c) County Administrative Agencies	
(1) Information Services Agency	80
(2) County Election Board	81
(3) Marion County Healthcare Center	81
(4) Cooperative Extension Service	82
(5) Voters Registration	83
(6) Marion County Law Library	83
(7) Forensic Services Agency	84
(d) Township Assessors	
(1) Center Township Assessor	84
(2) Decatur Township Assessor	85
(3) Franklin Township Assessor	85
(4) Lawrence Township Assessor	86
(5) Perry Township Assessor	86

(6) Pike Township Assessor	87
(7) Warren Township Assessor	87
(8) Washington Township Assessor	88
(9) Wayne Township Assessor	88
SECTION 2.02 Marion County Bond Sinking Fund Appropriations	89
SECTION 2.03 Statement of Miscellaneous Revenues	88
(a) County General Fund	90
(b) Adult Probation Fees Fund	92
(c) Juvenile Probation Fees Fund	92
(d) Surveyor's Corner Perpetuation Fund	92
(e) Reassessment Fund	93
(f) Marion County Bond Sinking Fund	93
(g) Alcohol and Drug Services Fund	93
(h) Prosecutor's Diversion Fund	94
(i) Marion County Cumulative Capital Development Fund	94
SECTION 2.04 Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government	4
(a) County General Fund	95
(b) Adult Probation Fees Fund	96
(c) Juvenile Probation Fees Fund	97
(d) Surveyor's Corner Perpetuation Fund	98
(e) Reassessment Fund	99
(f) Marion County Bond Sinking Fund	100
(g) Alcohol and Drug Services Fund	101
(h) Prosecutor's Diversion Fund	102
(i) Marion County Cumulative Capital Development Fund	103
SECTION 2.05 Tax Levies for Marion County Government for 1986	104
(a) County General Fund	104
(b) County Bond Sinking Fund	104
(c) 1988 Reassessment Fund	104
(d) Marion County Cumulative Capital Development Fund	104
ARTICLE THREE - MARION COUNTY DEPARTMENT OF PUBLIC WELFARE	
SECTION 3.01 Appropriations Generally	104
SECTION 3.02 Compensation of Employees	104
SECTION 3.03 County Department of Public Welfare Appropriations	106
SECTION 3.04 Marion County Welfare Sinking Fund Appropriations	106
SECTION 3.05 Statement of Miscellaneous Revenues	107
(a) Welfare Fund	107
(b) Welfare Sinking Fund	108

SECTION 3.06	Estimates of Funds to be Raised and Proposed Tax Rates	108
(a)	County Welfare Fund	109
(b)	County Welfare Bond Sinking Fund	110
SECTION 3.07	Marion County Public Welfare Tax Levies	111
(a)	County Welfare Fund	111
(b)	County Welfare Bond Sinking Fund	111
ARTICLE FOUR - MISCELLANEOUS APPROPRIATIONS AND AUTHORIZATIONS		
SECTION 4.01	Federal Revenue Sharing	111
SECTION 4.02	State and Federal Grant Applications Authorized	111
SECTION 4.03	Appropriations for Certain Allocated Expenses	112
SECTION 4.04	Allocation of County Option Income Tax Revenues	112
SECTION 4.05	Authorizations of Dues and Memberships	112
ARTICLE FIVE - COMPENSATION OF OFFICERS AND EMPLOYEES		
SECTION 5.01	Elected Officers	117
SECTION 5.02	Limitations on Salaries and Compensations of Officers and Employees of the Consolidated City	119
SECTION 5.03	Limitation on Salaries and Compensation of Officers and Employees of Marion County	119
SECTION 5.04	County Department of Public Welfare Salaries	120
SECTION 5.05	No Vested Rights Created	120
SECTION 5.06	Enforcement	120
ARTICLE SIX - MUNICIPAL CORPORATIONS TAX LEVIES		
SECTION 6.01	Indianapolis-Marion County Public Library Fund	120
SECTION 6.02	Indianapolis-Marion County Public Library Sinking Fund	120
SECTION 6.03	Indianapolis Public Transportation Corporation General Fund	121
SECTION 6.04	Indianapolis Public Transportation Corporation Bond Sinking Fund	121
SECTION 6.05	Health and Hospital Fund	121
SECTION 6.06	Health and Hospital Bond Fund	121
ARTICLE SEVEN - COLLECTION AND EFFECTIVE DATE		

SECTION 7.01	Collection of Tax Levies	121
SECTION 7.02	Effective Date	121

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1986.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1986, and ending December 31, 1986, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, PARK GENERAL FUND, AND INDIANAPOLIS HOUSING AUTHORITY FUND, and for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
OFFICE OF THE MAYOR		
		CITY GENERAL FUND
1. Personal Services	\$691,857	\$691,857
2. Supplies	16,500	16,500
3. Other Services & Charges	190,340	190,340
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	\$901,197	\$901,197
OFFICE OF THE MAYOR		
		CONSOLIDATED COUNTY FUND
1. Personal Services	\$32,616	\$32,616
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$32,616	\$32,616
INTERNAL AUDIT		
		CONSOLIDATED COUNTY FUND
1. Personal Services	\$274,423	\$274,423
2. Supplies	2,840	2,840
3. Other Services & Charges	44,301	44,301
4. Capital Outlay	<u>2,700</u>	<u>2,700</u>
TOTAL	\$324,264	\$324,264

ORIGINAL
PUBLISHED BUDGET APPROVED BY
BUDGET CITY-COUNTY
APPROPRIATION COUNCIL

CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$578,592	\$578,592
2. Supplies	8,500	8,500
3. Other Services & Charges	295,847	295,847
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$884,939	\$884,939
DEPARTMENT OF ADMINISTRATION Office of the Director	CITY GENERAL FUND	
1. Personal Services	\$459,747	\$459,747
2. Supplies	16,945	16,945
3. Other Services & Charges	1,192,513	1,192,513
4. Capital Outlay	<u>34,480</u>	<u>34,480</u>
TOTAL	\$1,703,685	\$1,703,685
DEPARTMENT OF ADMINISTRATION Finance Division	CITY GENERAL FUND	
1. Personal Services	\$1,478,293	\$1,478,293
2. Supplies	24,000	24,000
3. Other Services & Charges	11,559,486	11,559,486
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	\$13,081,779	\$13,081,779
DEPARTMENT OF ADMINISTRATION Personnel Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$673,834	\$673,834
2. Supplies	7,500	7,500
3. Other Services & Charges	218,067	218,067
4. Capital Outlay	<u>8,300</u>	<u>8,300</u>
TOTAL	\$907,701	\$907,701
DEPARTMENT OF ADMINISTRATION Purchasing Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$304,822	\$304,822
2. Supplies	47,437	47,437
3. Other Services & Charges	438,366	438,366
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	\$794,625	\$794,625

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--

DEPARTMENT OF ADMINISTRATION
CONSOLIDATED COUNTY FUND

Legal Division

1. Personal Services	\$1,367,654	\$1,367,654
2. Supplies	12,800	12,800
3. Other Services & Charges	830,172	830,172
4. Capital Outlay	<u>38,025</u>	<u>38,025</u>
TOTAL	\$2,248,651	\$2,248,651

DEPARTMENT OF ADMINISTRATION
CONSOLIDATED COUNTY FUND

Records Division

1. Personal Services	\$465,419	\$465,419
2. Supplies	61,500	61,500
3. Other Services & Charges	101,609	101,609
4. Capital Outlay	<u>71,500</u>	<u>71,500</u>
TOTAL	\$700,028	\$700,028

DEPARTMENT OF ADMINISTRATION
MANPOWER FEDERAL PROGRAMS FUND

Employment and Training Division

1. Personal Services	\$2,641,195	\$2,641,195
2. Supplies	12,950	12,950
3. Other Services & Charges	9,956,174	9,956,174
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	\$12,613,819	\$12,613,819

DEPARTMENT OF ADMINISTRATION
CONSOLIDATED COUNTY FUND

Central Equipment Management

1. Personal Services	\$3,109,065	\$3,109,065
2. Supplies	5,461,600	5,461,600
3. Other Services & Charges	3,998,300	3,998,300
4. Capital Outlay	<u>5,258,603</u>	<u>5,258,603</u>
TOTAL	\$17,827,568	\$17,827,568

DEPARTMENT OF METROPOLITAN DEVELOPMENT
CONSOLIDATED COUNTY FUND

Office of the Director

1. Personal Services	\$557,816	\$557,816
2. Supplies	6,580	6,580

3. Other Services & Charges	203,663	203,663
4. Capital Outlay	<u>10,749</u>	<u>10,749</u>
TOTAL	\$778,808	\$778,808

ORIGINAL
PUBLISHED BUDGET APPROVED BY
BUDGET CITY-COUNTY
APPROPRIATION COUNCIL

DEPARTMENT OF METROPOLITAN DEVELOPMENT
COMMUNITY SERVICES FUND
Community Development Administration

1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$27,661,972	\$27,661,972
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$27,661,972	\$27,661,972

DEPARTMENT OF METROPOLITAN DEVELOPMENT
REDEVELOPMENT GENERAL FUND
Economic and Housing Development Division

1. Personal Services	\$1,710,966	\$1,710,966
2. Supplies	40,948	40,948
3. Other Services & Charges	4,652,638	4,652,638
4. Capital Outlay	<u>23,190,121</u>	<u>23,190,121</u>
TOTAL	\$29,594,673	\$29,594,673

DEPARTMENT OF METROPOLITAN DEVELOPMENT
CONSOLIDATED COUNTY FUND
Planning Division

1. Personal Services	\$1,287,721	\$1,287,721
2. Supplies	45,275	45,275
3. Other Services & Charges	641,956	641,956
4. Capital Outlay	<u>34,501</u>	<u>34,501</u>
TOTAL	\$2,009,453	\$2,009,453

DEPARTMENT OF METROPOLITAN DEVELOPMENT
CONSOLIDATED COUNTY FUND
Development Services Division

1. Personal Services	\$2,192,513	\$2,192,513
2. Supplies	47,800	47,800
3. Other Services & Charges	1,179,680	1,179,680
4. Capital Outlay	<u>52,936</u>	<u>52,936</u>
TOTAL	\$3,472,929	\$3,472,929

DEPARTMENT OF METROPOLITAN DEVELOPMENT
HISTORIC PRESERVATION FUND
Historic Preservation Commission

1. Personal Services	\$239,236	\$239,236
2. Supplies	3,406	3,406
3. Other Services & Charges	51,305	51,305
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	\$294,447	\$294,447

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF METROPOLITAN DEVELOPMENT
CITY MARKET FUND
City Market Division

1. Personal Services	\$105,797	\$105,797
2. Supplies	27,399	27,399
3. Other Services & Charges	420,028	420,028
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$553,224	\$553,224

DEPARTMENT OF METROPOLITAN DEVELOPMENT
INDIANAPOLIS HOUSING AUTHORITY FUND
Public Housing Division

1. Personal Services	\$2,837,617	\$2,837,617
2. Supplies	261,222	261,222
3. Other Services & Charges	3,734,654	3,734,654
4. Capital Outlay	<u>8,809,973</u>	<u>8,809,973</u>
TOTAL	\$15,643,466	\$15,643,466

DEPARTMENT OF PUBLIC WORKS
Office of the Director

CITY GENERAL FUND

1. Personal Services	\$1,092,491	\$1,092,491
2. Supplies	23,610	23,610
3. Other Services & Charges	432,875	432,875
4. Capital Outlay	<u>30,205</u>	<u>30,205</u>
TOTAL	\$1,579,181	\$1,579,181

DEPARTMENT OF PUBLIC WORKS
Air Pollution Control Division

CONSOLIDATED COUNTY FUND

1. Personal Services	\$564,413	\$564,413
2. Supplies	24,552	24,552

TOTAL	\$28,298,936	\$28,298,936
DEPARTMENT OF TRANSPORTATION ARTERIAL ROAD AND STREET FUND		
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$3,000,000	\$3,000,000
4. Capital Outlay	<u>4,480,371</u>	<u>4,480,371</u>
TOTAL	\$7,480,371	\$7,480,371
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF TRANSPORTATION PARKING METER FUND		
Parking Meter Division		
1. Personal Services	\$378,339	\$378,339
2. Supplies	11,700	11,700
3. Other Services & Charges	579,134	579,134
4. Capital Outlay	<u>110,346</u>	<u>110,346</u>
TOTAL	\$1,079,519	\$1,079,519
DEPARTMENT OF PUBLIC SAFETY CITY GENERAL FUND		
Office of the Director		
1. Personal Services	\$210,014	\$210,014
2. Supplies	550	550
3. Other Services & Charges	105,438	105,438
4. Capital Outlay	<u>1,059</u>	<u>1,059</u>
TOTAL	\$317,061	\$317,061
DEPARTMENT OF PUBLIC SAFETY CONSOLIDATED COUNTY FUND		
Criminal Justice Council		
1. Personal Services	\$162,470	\$162,470
2. Supplies	2,750	2,750
3. Other Services & Charges	31,941	31,941
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$199,161	\$199,161
DEPARTMENT OF PUBLIC SAFETY CONSOLIDATED COUNTY FUND		
Emergency Management Planning Division		
1. Personal Services	\$145,158	\$145,158
2. Supplies	5,375	5,375
3. Other Services & Charges	102,381	102,381
4. Capital Outlay	<u>15,800</u>	<u>15,800</u>
TOTAL	\$268,714	\$268,714

DEPARTMENT OF PUBLIC SAFETY
Weights and Measures Division

CONSOLIDATED COUNTY FUND

1. Personal Services	\$183,416	\$183,416
2. Supplies	6,350	6,350
3. Other Services & Charges	33,409	33,409
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$223,175	\$223,175

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PUBLIC SAFETY
Animal Control Division

CONSOLIDATED COUNTY FUND

1. Personal Services	\$542,287	\$542,287
2. Supplies	26,800	26,800
3. Other Services & Charges	328,830	328,830
4. Capital Outlay	<u>29,000</u>	<u>29,000</u>
TOTAL	\$926,917	\$926,917

DEPARTMENT OF PARKS AND RECREATION
Administration Division

PARK GENERAL FUND

1. Personal Services	\$1,036,040	\$1,036,040
2. Supplies	131,823	131,823
3. Other Services & Charges	1,068,965	1,068,965
4. Capital Outlay	<u>71,890</u>	<u>71,890</u>
TOTAL	\$2,308,718	\$2,308,718

DEPARTMENT OF PARKS AND RECREATION
Eagle Creek Division

PARK GENERAL FUND

1. Personal Services	\$759,137	\$759,137
2. Supplies	106,500	106,500
3. Other Services & Charges	336,335	336,335
4. Capital Outlay	<u>21,612</u>	<u>21,612</u>
TOTAL	\$1,223,584	\$1,223,584

DEPARTMENT OF PARKS AND RECREATION
Recreation and Sports Facilities Division

PARK GENERAL FUND

1. Personal Services	\$2,403,289	\$2,403,289
2. Supplies	295,400	295,400
3. Other Services & Charges	1,384,907	1,384,907
4. Capital Outlay	<u>97,900</u>	<u>97,900</u>
TOTAL	\$4,181,496	\$4,181,496

DEPARTMENT OF PARKS AND RECREATION
Parks Management Division

PARK GENERAL FUND

1. Personal Services	\$3,187,178	\$3,187,178
2. Supplies	419,113	419,113
3. Other Services & Charges	1,771,262	1,771,262
4. Capital Outlay	<u>72,100</u>	<u>72,100</u>
TOTAL	\$5,449,653	\$5,449,653

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PARKS AND RECREATION
Golf Division

PARK GENERAL FUND

1. Personal Services	\$1,058,191	\$1,058,191
2. Supplies	290,831	290,831
3. Other Services & Charges	863,522	863,522
4. Capital Outlay	<u>43,638</u>	<u>43,638</u>
TOTAL	\$2,256,182	\$2,256,182

SUMMARY OF APPROPRIATIONS

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Office of the Mayor		
City General	901,197	
Consolidated County	32,616	933,813
Internal Audit		
Consolidated County	324,264	324,264
City-County Council & Clerk	884,939	884,939
Dept. of Administration		
Director - City General	1,703,685	
Finance - City General	13,081,779	
Gen. Equip. Man. - Cons. Co.	17,827,568	
Personnel - Cons. Co.	907,701	
Purchasing - Cons. Co.	794,625	
Legal - Cons. Co.	2,248,651	
Records - Cons. Co.	700,028	
Empl. & Train. - Manpower Fed. Prog. Fund	12,613,819	49,877,856
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	778,808	
Comm. Svcs. Fund	27,661,972	
Plan. - Cons. Co.	2,009,453	
Econ. & Housing Dev. - Redev. Gen. Fund	29,594,673	
Dev. Svcs. - Cons. Co.	3,472,929	

Hist. Preserv. Fund	294,447	
City Market Fund	553,224	
Pub. Housing -		
Housing Auth. Fund	15,643,466	80,008,972
Dept. of Public Works		
Adm. Director - City Gen.	1,579,181	
Air Pollution - Cons. Co.	749,213	
Liq. Waste 24th Floor Admin.	1,814,767	
San. Sewer Main. Div.	6,803,125	
Liq. Waste Proc. Operation	32,368,871	
Flood Control Gen. Fund	2,557,562	45,872,719
No. 87, 1985		

SUMMARY OF APPROPRIATIONS - continued

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Dept. of Transportation		
Trans. General Fund	28,298,936	
Arterial Rd. & Street Fund	7,480,371	
Parking Meter Fund	1,079,519	36,858,826
Dept. of Public Safety		
Dir. Adm. - City Gen.	317,061	
Criminal Jus. - Cons. Co.	199,161	
Civil Def. - Cons. Co.	268,714	
Weights & Meas. - Cons. Co.	223,175	
Animal Control - Cons. Co.	926,917	1,935,028
Dept. of Parks - Park General Fund		
Admin.	2,308,718	
Eagle Creek	1,223,584	
Recreation & Sports Facilities	4,181,496	
Parks Management	5,449,653	
Golf	2,256,182	15,419,633
Grand Total Operating Funds		232,116,050

SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE. To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1986, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 1.07 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for

city licenses, Municipal Court fees, and Controllars fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

**ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1985	Jan. 1, 1986
	to	to
	Dec. 31, 1985	Dec. 31, 1986
SPECIAL TAXES		
County Option Income Tax	2,521,468	10,259,644
ALL OTHER REVENUE:		
047 State Liquor Excise Tax		
Distributions	368,980	610,000
048 State Alcoholic Beverage		
Gallonage Tax Distribution	391,000	354,532
050 State Cigarette Tax Distr.	259,400	497,200
Telephone Franchise	3,000	6,000
Cable Television Franchise Fee	660,000	900,000
Interest	149,563	200,000
Licenses	150,000	300,000
Federal Indirect	-0-	220,000
Controller License Fees	15,000	30,000
Police	-0-	25,000
DPW - Property Sale Fee	94,350	140,500
DPW Reimbursement - Admin.	622,162	1,438,700
Wellness Program Charge Back	-0-	334,900
Vehicle Insurance Charge Back	-0-	520,000
DOA Director - Miscellaneous	167,143	242,100
IDB Application Fees	90,000	180,000
Total Columns A and B	5,492,066	16,258,576

(b) **CONSOLIDATED COUNTY FUND.** The Consolidated County Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	83,341	187,000
002 License Excise Tax	123,906	670,000
ALL OTHER REVENUE:		
006 Interest on Investments	41,323	110,000
Copier Reimbursement	144,682	218,700
Legal - Misc.	13,250	76,500
Legal Fee	159,928	334,254
Microfilm - Misc.	10,200	100,000
DMD - Charge Back	124,574	177,500
Planning - Federal Grants	431,068	472,502
Planning - Com. Dev.	600,000	600,000
Printing	61,990	51,198
Develop. Serv. - Licenses & Permits	945,985	2,478,100
Develop. Serv. - C.D.	274,874	300,000
Air Pollution Permits	7,770	129,585
Air Pollution Fed. Reimbursement	186,238	141,618
Planning - Miscellaneous	75,393	118,916
Civil Defense	91,610	120,000
Animal Control	52,800	92,000
Central Garage Billings	10,317,093	17,171,565
Miscellaneous	200	-0-
DMD Admin. - Com. Dev.	-0-	75,000
Develop. Serv. - Fees	84,058	137,200
Develop. Serv. - Misc.	27,509	62,000
 Total Columns A and B	 13,857,792	 23,823,638

(c) **COMMUNITY SERVICES FUND.** The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
--	--	--

ALL OTHER REVENUE :

Community Dev. Fed. Revenue	10,409,000	8,491,972
Program Income	261,893	320,000
UDAG Grant	3,044,785	11,000,000
Section 108 Loan	7,793,071	7,500,000
Total Columns A and B	21,508,749	27,311,972

(d) MANPOWER FEDERAL PROGRAMS FUND. The Manpower Federal Programs Fund for 1986 consists of all balances at the end of fiscal 1985 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Joint Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
JTPA Federal Grant	4,818,063	11,022,388
Community Development	680,221	1,100,000
Local Match	109,000	491,431
Total Columns A and B	5,607,284	12,613,819

(e) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	-0-	3,385

002 License Excise Tax	5,357	31,000
ALL OTHER REVENUE:		
Community Development	4,158,221	4,516,972
Rentals	-0-	48,200
Airport Reimbursement	32,000	5,000
UDAG Grant	3,097,576	11,000,000
UMTA	6,037,393	3,115,000
Tax Abatement Revenue	61,150	100,000
Rental Improvements Reimb.	1,133,000	572,000
Lilly Foundation Grant	300,000	450,000
Miscellaneous	111,000	153,475
Lincoln Square	180,000	860,000
EDA Grant	2,505,000	-0-
Housing Counseling	12,500	12,500
Section 108 Grant	7,185,488	7,500,000
Other Federal Grants	173,875	-0-
State Grant	180,000	-0-
Tax Increment	-0-	260,000
Interest	8,900	20,000
Indianapolis Foundation	100,000	-0-
Indiana Theater	13,000	30,000
Note Proceeds	8,032,000	-0-
Total Columns A and B	33,326,460	28,677,532

(f) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1986 shall consist of all balances (if any) available at the end of fiscal year 1985 for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a property tax levy.

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Rentals	1,152,271	2,585,522
Community Development	500,000	400,000
HUD Operating Contribution	1,681,018	3,936,099
HUD Modernization Program	1,635,190	8,324,190
Interest	66,833	110,000
Miscellaneous	16,060	30,000
Total Columns A and B	5,051,372	15,385,811

(g) CITY MARKET FUND. The City Market Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund and all amounts received from the operation of the City Market during 1986, all of which does not involve a general tax levy for said City.

**ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Rental	212,877	438,544
Miscellaneous	1,787	1,000
Utilities	22,010	55,900
Parking Meter Revenue	6,793	14,500
Interest	10,000	15,000
Storage Rentals	16,778	21,405
Total Columns A and B	270,245	546,349

(h) SANITATION GENERAL FUND. The Sanitation General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
006 Interest on Investments	621,766	1,100,000
Miscellaneous	108,723	60,000
Sewer User Charges	25,762,126	39,586,814
Outside Community User Charges	877,168	1,400,403
Night Soil Dumping	17,615	65,000
Sewer Connecting & Inspection Fees	27,080	64,000
Certification Collected	653,308	-
Improvement Fund Transfer	3,630,000	-
Sewer Permit Fees	3,945	12,000
Total Columns A and B	31,701,731	42,288,217

(i) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into

said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	18,892	40,500
002 License Excise Tax	24,685	138,520
ALL OTHER REVENUE:		
006 Interest on Investments	40,156	90,000
Rental	6,084	10,000
Sale of Water	10,500	158,314
Drainage Permits	40,650	85,000
Community Development	865,378	-0-
Weed Control	20,220	45,000
Total Columns A and B	1,026,565	567,334

(j) **TRANSPORTATION GENERAL FUND.** The Transportation General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1986 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy.

**ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
006 Interest on Investments	42,231	100,000
042 State Motor Vehicle Highway Distributions	9,861,039	19,987,676

051 Cigarette Tax to CCIF	974,459	1,794,260
Inheritance Tax	151,942	400,000
Wheel Tax	996,000	4,200,000
Contractor/Developer Reim.	40,000	100,000
Rental	14,573	30,000
Permits	167,874	337,000
Community Development	1,300,000	1,000,000
Miscellaneous	13,894	25,000
Federal Project Reimb.	125,000	275,000
County Engineer	-0-	15,000
Street Sweeping	20,000	20,000
Property Sale	15,000	15,000
Total Columns A and B	13,722,012	28,298,936

(k) **ARTERIAL ROAD AND STREET FUND.** The Arterial Road and Street Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1986 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

**ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
006 Interest on Investments	40,000	100,000
State Fuel Tax	2,711,423	6,760,371
Federal Projects Reim.	600,000	600,000
Miscellaneous	-0-	20,000
Total Columns A and B	3,351,423	7,480,371

(l) **PARKING METER FUND.** The Parking Meter Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1986, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

**ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
006 Interest on Investments	30,039	50,000
Parking Receipts	400,000	800,000
Meter Blockouts	8,259	15,000
Total Columns A and B	438,298	865,000

(m) **HISTORIC PRESERVATION FUND.** The Historic Preservation Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

**ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
048 State Alcoholic Beverage		
Gallage Tax Distribution	1,000	44,677
Community Development	107,046	150,000
Other Revenue	8,502	109,590
Publication Sales	700	5,425
State Aid	35,300	-0-
Total Columns A and B	152,548	309,692

(n) **PARK GENERAL FUND.** The Park General Fund for 1986 shall consist of all balances at the end of fiscal 1985 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in section 1.05.

**ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
--	--	--

SPECIAL TAXES

001 Intangibles Tax-Bank, Building and Loan	107,542	235,000
002 License Excise Tax	148,532	820,000
ALL OTHER REVENUE:		
006 Interest on Investments	8,294	92,000

**ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES - continued**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
Community Development	332,115	200,000
Golf	975,355	2,105,831
Recreation & Sport Facilities Charges	182,575	904,800
Rental General	27,755	111,500
Eagle Creek Charges	388,722	689,500
Eagle Creek - Misc.	-0-	6,500
Eagle Creek - Rentals	16,197	28,000
Velodrome	67,710	95,200
Parks Mgt. Div. - Charges	6,937	24,000
Parks Mgt. Div. - Misc.	2,972	10,300
Miscellaneous	17,365	30,965
Total Columns A and B	2,282,071	5,353,596

SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1986. For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1986 the respective sums hereinafter set forth for the respective funds:

(a) CITY GENERAL SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$2,766,590	\$2,766,590
4. Capital Outlay	-0-	-0-
TOTAL	\$2,766,590	\$2,766,590

(b) REDEVELOPMENT DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$812,085	\$812,085
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$812,085	\$812,085

(c) SANITARY DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$13,264,570	\$13,264,570
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$13,264,570	\$13,264,570

(d) FLOOD CONTROL DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$1,312,590	\$1,312,590
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$1,312,590	\$1,312,590

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$7,092,890	\$7,092,890
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$7,092,890	\$7,092,890

(f) METROPOLITAN PARK DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	\$2,418,075	\$2,418,075
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$2,418,075	\$2,418,075

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES. In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in Section 1.07 of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	19,724	55,000
002 License Excise Tax	18,872	210,000
ALL OTHER REVENUE:		
Interest	15,000	30,000
Total Columns A and B	53,596	295,000

(b) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	1,158	10,500

002 License Excise Tax	4,297	55,000
ALL OTHER REVENUE:		
006 Interest on Investments	50,000	100,000
Total Columns A and B	55,455	165,500

(c) ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	120,770	275,000
002 License Excise Tax	119,726	950,000
ALL OTHER REVENUE:		
006 Interest on Investments	600,000	1,200,000
Total Columns A and B	840,496	2,425,000

(d) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	11,384	25,000
002 License Excise Tax	10,281	82,000
All Other Revenue:		
006 Interest on Investments	50,000	100,000
Total Columns A and B	71,665	207,000

(e) ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	62,106	138,000
002 License Excise Tax	90,176	490,000
ALL OTHER REVENUE:		
006 Interest on Investments	80,000	530,000
 Total Columns A and B	 232,282	 1,158,000

(f) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK
DISTRICT SINKING FUND FROM SOURCES OTHER THAN
GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	14,544	40,000
002 License Excise Tax	17,745	151,850
ALL OTHER REVENUE:		
006 Interest on Investments	30,000	60,000
 Total Columns A and B	 62,289	 251,850

SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.

In accordance with law the appropriations and allocations on revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND CITY GENERAL</u>	NET ASSESSED VALUATION	<u>\$3,753,299,795</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,582,903	17,582,903

2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,891,276	5,891,276
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	23,474,179	23,474,179
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	1,723,537	1,723,537
7.	Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	5,492,066	5,492,066
	B. Total-Jan. 1 to Dec. 31, incoming year	16,258,576	16,258,576
9.	Total Funds (add lines 6,7,8A and 8B)	23,474,179	23,474,179
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15.	Levy Excess Fund Applied to Current Budget	-0-	-0-
16.	Net Amount to be Raised	-0-	-0-
	Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND</u>	<u>CONSOLIDATED COUNTY</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1.	Total budget estimate for incoming year	32,348,762	32,348,762
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	17,532,756	17,532,756
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	49,881,518	49,881,518

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6.	Actual balance, June 30 of present year	1,603,792	1,603,792
7.	Taxes to be collected, present year (Dec. Settlement)	3,332,767	3,332,767
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	13,857,792	13,857,792
	B. Total-Jan. 1 to Dec. 31, incoming year	23,823,638	23,823,638
9.	Total Funds (add lines 6,7,8A and 8B)	42,617,989	42,617,989
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,263,529	7,263,529
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	7,263,529	7,263,529
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,263,529	7,263,529
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	7,263,529	7,263,529
	Net Tax Rate on each One Hundred Dollars of Taxable Property	.1812	.1812

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND COMMUNITY SERVICES</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,753,299,795</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	27,661,972	27,661,972
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	21,866,057	21,866,057
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	49,528,029	49,528,029
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	707,308	707,308
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	21,508,749
	B. Total-Jan. 1 to Dec. 31, incoming year	27,311,972

9. Total Funds (add lines 6,7,8A and 8B)	49,528,029	49,528,029
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS
NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,613,819	12,613,819
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,377,342	6,377,342
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,991,161	18,991,161
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	770,058	770,058
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,607,284	5,607,284
B. Total-Jan. 1 to Dec. 31, incoming year	12,613,819	12,613,819
9. Total Funds (add lines 6,7,8A and 8B)	18,991,161	18,991,161
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-

12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL , NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	29,594,673	29,594,673
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	38,378,615	38,378,615
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	67,973,288	67,973,288
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,472,531	5,472,531
7. Taxes to be collected, present year (Dec. Settlement)	156,653	156,653
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	33,326,460	33,326,460
B. Total-Jan. 1 to Dec. 31, incoming year	28,677,532	28,677,532
9. Total Funds (add lines 6,7,8A and 8B)	67,633,176	67,633,176
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	340,112	340,112
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	340,112	340,112
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	340,112	340,112
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	340,112	340,112
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0091	.0091

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS HOUSING AUTHORITY
NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,643,466	15,643,466
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,139,954	5,139,954
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,783,420	20,783,420
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	346,237	346,237
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,051,372	5,051,372
B. Total-Jan. 1 to Dec. 31, incoming year	15,385,811	15,385,811
9. Total Funds (add lines 6,7,8A and 8B)	20,783,420	20,783,420
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY MARKET NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	553,224	553,224

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	351,227	351,227
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	904,451	904,451
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	346,343	346,343
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	270,245	270,245
B. Total-Jan. 1 to Dec. 31, incoming year	546,349	546,349
9. Total Funds (add lines 6,7,8A and 8B)	1,162,937	1,162,937
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	258,486	258,486
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND SANITATION GENERAL</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,660,014,547</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	40,986,763	40,986,763
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	40,284,618	40,284,618
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	81,271,381	81,271,381

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	15,548,431	15,548,431
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	31,701,731	31,701,731
B. Total-Jan. 1 to Dec. 31, incoming year	42,288,217	42,288,217
9. Total Funds (add lines 6,7,8A and 8B)	89,538,379	89,538,379
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	8,266,998	8,266,998
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL GENERAL NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,557,562	2,557,562
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,579,016	2,579,016
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,136,578	5,136,578
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,340,262	1,340,262
7. Taxes to be collected, present year (Dec. Settlement)	694,723	694,723
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

A. Total-July 1 to Dec. 31, present year	1,026,565	1,026,565
B. Total-Jan. 1 to Dec. 31, incoming year	567,334	567,334
9. Total Funds (add lines 6,7,8A and 8B)	3,628,884	3,628,884
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,507,694	1,507,694
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	1,507,694	1,507,694
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,507,694	1,507,694
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,507,694	1,507,694
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0376	.0376

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	28,298,936	28,298,936
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	17,598,896	17,598,896
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	45,897,832	45,897,832
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,876,884	3,876,884
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,722,012	13,722,012
B. Total-Jan. 1 to Dec. 31, incoming year	28,298,936	28,298,936
9. Total Funds (add lines 6,7,8A and 8B)	45,897,832	45,897,832
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET NET ASSESSED VALUATION \$4,009,786.97

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,480,371	7,480,371
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,528,677	5,528,677
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	13,009,048	13,009,048
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,177,254	2,177,254
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,351,423	3,351,423
B. Total-Jan. 1 to Dec. 31, incoming year	7,480,371	7,480,371
9. Total Funds (add lines 6,7,8A and 8B)	13,009,048	13,009,048
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND PARKING METER</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,079,519	1,079,519
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	902,538	902,538
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,982,057	1,982,057
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	678,759	678,759
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	438,298	438,298
B. Total-Jan. 1 to Dec. 31, incoming year	865,000	865,000
9. Total Funds (add lines 6,7,8A and 8B)	1,982,057	1,982,057
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND HISTORIC PRESERVATION</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	294,447	294,447
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	176,715	176,715

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	471,162	471,162
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,922	8,922
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	152,548	152,548
B. Total-Jan. 1 to Dec. 31, incoming year	309,692	309,692
9. Total Funds (add lines 6,7,8A and 8B)	471,162	471,162
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>PARK GENERAL</u>	NET ASSESSED VALUATION <u>\$4,009,786,971</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,419,633	15,419,633
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,635,653	7,635,653
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	23,055,286	23,055,286
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		

6. Actual balance, June 30 of present year	2,428,372	2,428,372
7. Taxes to be collected, present year (Dec. Settlement)	4,097,915	4,097,915
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,282,071	2,282,071
B. Total-Jan. 1 to Dec. 31, incoming year	5,353,596	5,353,596
9. Total Funds (add lines 6,7,8A and 8B)	14,161,954	14,161,954
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,893,332	8,893,332
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	8,893,332	8,893,332
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,893,332	8,893,332
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,893,332	8,893,332
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2218	.2218

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND CITY GENERAL SINKING</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,753,299,795</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,766,590	2,766,590
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,772,022	2,772,022
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,538,612	5,538,612
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,518,568	1,518,568
7. Taxes to be collected, present year (Dec. Settlement)	1,169,553	1,169,553
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	53,596	53,596
B. Total-Jan. 1 to Dec. 31, incoming year	295,000	295,000

9. Total Funds (add lines 6,7,8A and 8B)	3,036,717	3,036,717
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,501,895	2,501,895
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	2,501,895	2,501,895
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,501,895	2,501,895
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,501,895	2,501,895
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0667	.0667

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$3,753,299,795

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	812,085	812,085
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	809,811	809,811
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,621,896	1,621,896
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	538,660	538,660
7. Taxes to be collected, present year (Dec. Settlement)	309,746	309,746
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	55,455	55,455
B. Total-Jan. 1 to Dec. 31, incoming year	165,500	165,500
9. Total Funds (add lines 6,7,8A and 8B)	1,069,361	1,069,361
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	552,535	552,535
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-

12. Amount to be raised by tax levy (add lines 10 and 11)	552,535	552,535
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	552,535	552,535
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	552,535	552,535
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0147	.0147

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING NET ASSESSED VALUATION \$3,660,014,547

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	13,264,570	13,264,570
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,214,135	14,214,135
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	27,478,705	27,478,705
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,081,567	8,081,567
7. Taxes to be collected, present year (Dec. Settlement)	5,073,519	5,073,519
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	840,496	840,496
B. Total-Jan. 1 to Dec. 31, incoming year	2,425,000	2,425,000
9. Total Funds (add lines 6,7,8A and 8B)	16,420,582	16,420,582
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,058,123	11,058,123
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	11,058,123	11,058,123
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,058,123	11,058,123
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,058,123	11,058,123

Net Tax Rate on each One Hundred Dollars
of Tax

of Taxable Property .3021 .3021

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND	FLOOD CONTROL DISTRICT SINKING	NET ASSESSED VALUATION	\$4,000
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
1.	Total budget estimate for incoming year	1,312,590	1,312,590
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,488,950	1,488,950
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	2,801,540	2,801,540
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	896,063	896,063
7.	Taxes to be collected, present year (Dec. Settlement)	437,770	437,770
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A.	Total-July 1 to Dec. 31, present year	71,665	71,665
B.	Total-Jan. 1 to Dec. 31, incoming year	207,000	207,000
9.	Total Funds (add lines 6,7,8A and 8B)	1,612,498	1,612,498
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,189,042	1,189,042
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,189,042	1,189,042
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,189,042	1,189,042
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	1,189,042	1,189,042
Net Tax Rate on each One Hundred Dollars of Taxable Property .0297 .0297			

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING

NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,092,890	7,092,890
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,087,305	7,087,305
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	14,180,195	14,180,195
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,831,271	4,831,271
7. Taxes to be collected, present year (Dec. Settlement)	2,440,096	2,440,096
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	232,282	232,282
B. Total-Jan. 1 to Dec. 31, incoming year	1,158,000	1,158,000
9. Total Funds (add lines 6,7,8A and 8B)	8,661,649	8,661,649
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,518,546	5,518,546
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	5,518,546	5,518,546
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,518,546	5,518,546
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,518,546	5,518,546
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1376	.1376

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN PARK DISTRICT SINKING

NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,418,075	2,418,075
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,436,043	2,436,043
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,854,118	4,854,118
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,366,171	1,366,171
7. Taxes to be collected, present year (Dec. Settlement)	818,441	818,441
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	62,289	62,289
B. Total-Jan. 1 to Dec. 31, incoming year	251,850	251,850
9. Total Funds (add lines 6,7,8A and 8B)	2,498,751	2,498,751
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,355,367	2,355,367
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	2,355,367	2,355,367
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,355,367	2,355,367
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,355,367	2,355,367
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0587	.0587

SECTION 1.06. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES.

<u>FUND</u>	<u>APPROP.</u>	<u>AMOUNT TO BE RAISED</u>	<u>ASSESSED VALUA.</u>	<u>NET TAX RATE</u>
<u>City General Fund</u>				
Office of the Mayor	901,197			
Dept. of Admin.				
Director	1,703,685			
Finance Div.	13,081,779			
Dept. of Pub. Works				

Admin.	1,579,181			
Dept. of Pub. Safety				
Admin.	317,061			
Total City General Fund	17,582,903	-0-	3,753,299,795	-0-
<u>Consolidated County Fund</u>				
Office of the Mayor	32,616			
Internal Audit Div.	324,264			
City-County Council & Clerk	884,939			
Dept. of Admin.				
Personnel Div.	907,701			
Purchasing Div.	794,625			
Legal Div.	2,248,651			
Records Div.	700,028			
Gen. Equip. Mgt.	17,827,568			
Dept. of Metro. Dev.				
Admin.	778,808			
Planning Div.	2,009,453			
Dev. Services	3,472,929			
Dept. of Pub. Wks.				
Air Pollution Control	749,213			
Dept. of Pub. Safety				
Criminal Justice	199,161			
Civil Defense	268,714			
Weights & Measures	223,175			
Animal Control	926,917			
Total Cons. County Fund	32,348,762	7,263,529	4,009,786,971	.1812
Redevelopment General Fund	29,594,673	340,112	3,753,299,795	.0091
<u>Sanitation General Fund</u>				
Liq. Waste 24th Fl.	1,814,767			
San. Sewer Main. Div.	6,803,125			
Liq. Waste Proc. Oper.	32,368,871			
Total Sanitation Gen. Fund	40,986,763	-0-	3,660,014,547	-0-
<u>Flood Control District Fund</u>				
Transportation General Fund	2,557,562	1,507,694	4,009,786,971	.0376
	28,298,936	-0-	4,009,786,971	-0-
<u>Park General Fund</u>				
Dept. of Parks & Rec.				
Admin.	2,308,718			
Eagle Creek	1,223,584			
Recreation & Sports Fac.	4,181,496			
Parks Management	5,449,653			
Golf	2,256,182			
TOTAL PARK GENERAL FUND	15,419,633	8,893,332	4,009,786,971	.2218

Total Taxable Levied Funds	166,789,232	18,004,667		.4497
Com. Services Program Fund	27,661,972			
Manpower Federal Prog. Fund	12,613,819			
City Market Fund	553,224			
Arterial Road & Street Fund	7,480,371			
Parking Meter Fund	1,079,519			
Historic Preservation Fund	294,447			
Housing Authority Fund	15,643,466			
Total All Operating Funds	232,116,050			

SINKING FUNDS

City General Sinking	2,766,590	2,501,895	3,753,299,795	.0667
Redevelopment District Sinking	812,085	552,535	3,753,299,795	.0147
Sanitary District Sinking	13,264,570	11,058,123	3,660,014,547	.3021
Flood Control District Sinking	1,312,590	1,189,042	4,009,786,971	.0297
Metropolitan Thoroughfare District Sinking	7,092,890	5,518,546	4,009,786,971	.1376
Metropolitan Park District Sinking	2,418,075	2,355,367	4,009,786,971	.0587
Total Sinking Funds	27,666,800	23,175,508		.6095
Total All Funds	259,782,850	41,180,175		1.0592

SECTION 1.07. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.

(a) CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, the sum of eighteen and twelve hundredths cents (\$.1812) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, the sum of six and sixty-seven hundredths cents (\$.0667) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable

property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, the sum of ten and no hundredths cents (\$0.1000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(1) Redevelopment General Fund:

Ninety-one hundredths cents (\$0.0091) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(2) Flood Control General Fund:

Three and seventy-six hundredths cents (\$0.0376) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(3) Transportation General Fund:

Zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(4) Park General Fund;

Twenty-two and eighteen hundredths cents (\$0.2218) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(5) Redevelopment District Sinking Fund:

One and forty-seven hundredths cents (\$0.0147) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(6) Sanitary District Sinking Fund:

Thirty and twenty-one hundredths cents (\$0.3021) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;

(7) Flood Control District Sinking Fund:

Two and ninety-seven hundredths cents (\$0.0297) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property County. Assessed Valuation;

(8) Park District Sinking Fund:

Five and eighty-seven hundredths cents (\$0.0587) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(9) Metropolitan Thoroughfare Sinking Fund:

Thirteen and seventy-six hundredths cents (\$0.1376) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

**ARTICLE TWO
ANNUAL BUDGET**

OF
MARION COUNTY

SECTION 2.01. MARION COUNTY APPROPRIATIONS AND PERSONNEL COMPEN-
SATION FOR 1986.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1986, and ending December 31, 1986, the sums of money set out in subsections (a), (b), (c), and (d) are hereby appropriated and ordered set apart out of the County General Fund, Adult Probation Fees Fund, Juvenile Probation Fees Fund, State and Federal Grants Fund, Prosecutor's Diversion Fund, Alcohol and Drug Services Fund and Surveyor's Corner Perpetuation Fund for the purposes herein specified, subject to the laws governing the same; provided, that maximum number of personnel and the maximum salaries authorized for each office are limited to those set forth in the respective schedules for each office or agency and the official responsible for hiring and fixing the salaries for each office and agency shall limit the number of personnel or the salaries paid or both so that such compensation (including fringe benefits) shall not exceed the total appropriations for personal services. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(a) COUNTY OFFICES:

(1) COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
County Assessor	1	39,166	39,166
Chief Deputy	1	26,664	26,664
Second Deputy	1	21,294	21,294
Inheritance Tax Deputy I	2	19,132	34,800
Real Estate Deputy	1	19,001	19,001

(1) COUNTY ASSESSOR - Dept. 10 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Real Estate Deputy I	2	18,936	33,500
Inheritance Tax Deputy II	2	18,051	29,500
Real Estate Deputy II	2	12,558	19,305
Inheritance Tax Deputy III	1	12,558	12,558
Temporary Compensation of Board			5,500
			<u>2,000</u>
TOTAL	13		\$243,288

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$239,882	\$243,288
2. Supplies	3,300	3,300
3. Other Services & Charges	72,609	72,609
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	\$320,791	\$324,197

(2) COUNTY AUDITOR - Dept. 02

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Auditor	1	42,500	42,500
Chief Deputy	1	36,046	36,046
2nd Chief Deputy	1	31,397	31,397
Admin. Assistant	1	21,052	21,052
Managers	8	20,438	141,960
Assistant Managers	4	13,369	52,165
Bookkeeper	1	13,104	13,104
Secretaries	3	16,375	43,680
Accounts Payable	2	12,627	25,255
Clerks	15	12,247	160,770
IV-D	1	13,104	13,104
Assistant Auditors	2	27,300	52,000
Temporary Help			10,000
Overtime			<u>3,000</u>
TOTAL	40		\$646,033

(2) COUNTY AUDITOR - Dept. 02 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$7,807,257	\$8,010,033
2. Supplies	16,010	16,010
3. Other Services & Charges	12,371,094	14,871,998
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	\$20,196,861	\$22,900,541

(2) COUNTY AUDITOR - Dept. 02
Juvenile Probation Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Fringes			<u>\$15,000</u>
TOTAL			\$15,000

(2) COUNTY AUDITOR - Dept. 02
Adult Probation Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Fringes	_____		<u>\$114,187</u>
TOTAL			\$114,187

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$114,187	\$114,187
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$114,187	\$114,187

(2) COUNTY AUDITOR - Dept. 02
Alcohol & Drug Services Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Fringes	_____		<u>\$56,020</u>
TOTAL			\$56,020

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$56,020	\$56,020
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$56,020	\$56,020

(2) COUNTY AUDITOR - Dept. 02
Prosecutor's Diversion Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Fringes	_____		<u>\$32,683</u>
TOTAL			\$32,683

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$32,683	\$32,683
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$32,683	\$32,683

(3) CLERK OF THE CIRCUIT COURT - Dept. 07

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
County Clerk	1	42,500	42,500
Chief Deputy	1	27,347	27,347
Chief Clerk	1	25,738	25,738
Sr. Admin. Asst.	2	24,707	45,707
Admin. Asst.	1	19,294	19,294

(3) CLERK OF THE CIRCUIT COURT - Dept. 07 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Supervisor	10	19,294	126,000
Asst. Supervisor	6	16,926	67,200
Clerk Specialist I	7	15,435	81,779
Clerk Specialist II	46	14,333	500,450
Clerk Specialist III	52	12,040	503,602
Temporary			46,659
Vacancy Factor			<u>(32,870)</u>
TOTAL	127		1,453,406

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$1,448,029	\$1,453,406
2. Supplies	24,000	24,000
3. Other Services & Charges	503,157	536,275
4. Capital Outlay	<u>29,000</u>	<u>29,000</u>
TOTAL	\$2,004,186	\$2,042,681

(4) COUNTY COMMISSIONERS - Dept. 08

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
--------------------------	----------------	----------------	----------------------------

Office Manager	1	18,328	18,328
Asst. Office Manager	<u>1</u>	10,920	<u>10,920</u>
TOTAL	2		\$29,248

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$29,248	\$29,248
2. Supplies	-0-	-0-
3. Other Services & Charges	28,025	28,025
4. Capital Outlay	<u>8,039</u>	<u>8,039</u>
TOTAL	\$65,312	\$65,312

(5) COUNTY CORONER - Dept. 09

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Coroner	1	18,631	18,631
Chief Investigator	1	18,800	18,800
Secretary	1	13,874	13,874
Deputies	4	13,031	52,124
Medical Stenographer	1	11,939	11,939
Clerk	2	12,500	17,550
Special Deputies			11,441
Overtime			4,000
Clothing Allowance			<u>480</u>
TOTAL	10		\$148,839

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$126,916	\$148,839
2. Supplies	6,912	6,912
3. Other Services & Charges	453,565	469,669
4. Capital Outlay	<u>67,809</u>	<u>38,567</u>
TOTAL	\$655,202	\$663,987

(6) COUNTY RECORDER - Dept. 26

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recorder	1	36,861	36,861
Chief Deputy Recorder	1	26,304	26,304

Fiscal Deputy	1	18,919	18,919
Admin. Secretary	1	13,811	13,811
Deputy Recorders I	3	14,682	40,294
Deputy Recorders II	21	12,810	<u>245,384</u>
TOTAL	28		\$381,573

**ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION**

**BUDGET APPROVED BY
CITY-COUNTY
COUNCIL**

1. Personal Services	\$356,368	\$381,573
2. Supplies	19,000	19,000
3. Other Services & Charges	97,892	97,892
4. Capital Outlay	<u>2,448</u>	<u>2,448</u>
TOTAL	\$475,708	\$500,913

(7) COUNTY SHERIFF - Dept. 18

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sheriff	1	20,750	20,750
Executive Officer	1	39,375	39,375
Deputy Chief	5	37,375	186,375
Major	5	32,025	160,125
Captain	12	28,189	331,848
Lieutenant	32	26,222	825,952
Sergeant	93	24,393	2,258,040
Corporal	52	23,099	1,201,148
Deputy 3rd Year	241	22,582	5,442,262
Admin. Assistant	1	25,659	25,659
Civil Major	1	22,780	22,780
Civil Captain	1	20,357	20,357
Civil Lieutenant	2	18,698	37,396
Civil Sergeant	9	16,506	148,554
Civil Special Deputy	28	14,678	410,984
Correct. Officer 3rd yr.	41	19,110	767,676
Correct. Officer 2nd yr.	75	18,018	1,325,688
Correct. Officer 1st yr.	2	16,926	33,852
Crime Watch Coordinator	1	17,596	17,596
Chaplain	2	19,492	37,924
Executive Secretary	2	18,346	31,110
Division Secretary	5	11,552	57,760
Clerk/Typist	36	14,828	389,913
Mechanic	9	20,357	167,734
Attendant	7	11,800	82,600
M.C.L.E. Pension			1,638,351
Insurance			664,675
Merit Board			1,050
Reserve Salaries			700

Temporary Salaries		52,500
Overtime/Shift Differential		919,000
Professional		24,045
Clothing Allowance		36,000
Longevity		353,760
Educational Bonus		98,500
Disparity Pay		<u>106,079</u>

TOTAL 664 \$17,938,118

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$17,886,656	\$17,938,118
2. Supplies	1,387,840	1,376,244
3. Other Services & Charges	5,938,405	5,931,020
4. Capital Outlay	<u>578,078</u>	<u>578,078</u>
TOTAL	\$25,790,979	\$25,823,460

(8) COUNTY SURVEYOR - Dept. 29
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Surveyor	1	35,088	35,088
Chief Administrator	1	29,451	29,451
Technical Supervisor	1	27,910	27,910
Administrative Asst.	1	15,428	15,428
Party Chief	2	22,657	44,802
Assttiant Party Chief	1	20,277	20,277
Instrument Man	1	19,114	19,114
Rod/Chainman	1	16,178	16,178
Draftsman	1	15,370	15,370
Secretary	1	15,428	15,428
Part Time			<u>2,142</u>
TOTAL	11		\$241,188

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$235,994	\$241,188
2. Supplies	5,000	5,000
3. Other Services & Charges	35,520	35,520
4. Capital Outlay	<u>17,666</u>	<u>17,666</u>
TOTAL	\$294,180	\$299,374

(8) COUNTY SURVEYOR - Dept. 29
 Surveyor's Corner Perpetuation Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Party Chief	1	22,557	22,557
Laborer (Part-time)	<u>1</u>	2,142	<u>2,142</u>
TOTAL	2		\$24,699

ORIGINAL
 PUBLISHED
 BUDGET
 APPROPRIATION

BUDGET APPROVED BY
 CITY-COUNTY
 COUNCIL

1. Personal Services	\$24,699	\$24,699
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$24,699	\$24,699

(9) COUNTY TREASURER - Dept. 30

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Treasurer	1	42,500	42,500
Chief Deputy	1	34,406	34,406
Asst. Chief Deputy	1	30,209	30,209
Manager & Deputy	2	22,140	40,873
Deputy	7	18,733	114,523
Supervisor II	3	14,581	43,743
Accountant II	1	19,631	19,631
Secretary I	1	15,943	15,943
Bookkeeper-Cashier	17	12,246	206,000
Bookkeeper III	5	11,118	51,000
Temporary			<u>12,900</u>
TOTAL	39		\$611,728

ORIGINAL
 PUBLISHED
 BUDGET
 APPROPRIATION

BUDGET APPROVED BY
 CITY-COUNTY
 COUNCIL

1. Personal Services	\$596,632	\$611,728
2. Supplies	18,600	18,600
3. Other Services & Charges	279,444	279,444
4. Capital Outlay	<u>5,500</u>	<u>5,500</u>
TOTAL	\$900,176	\$915,272

(10) COUNTY ADMINISTRATOR - Dept. 12

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$ -0-	\$ -0-
2. Supplies	250	250
3. Other Services & Charges	313,349	313,349
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$313,599	\$313,599

(b) COUNTY JUDICIAL DEPARTMENTS
(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 64
Adult Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Professional	11	25,026	173,367
Clerical	1	13,333	13,333
Vacancy Factor			<u>(14,000)</u>
TOTAL	12		172,700

(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 64 - cont.
Adult Probation Fees Fund

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$88,200	\$172,700
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$88,200	\$172,700

(1) SUPERIOR COURT - CRIMINAL COURT PROBATION DEPARTMENT - Dept. 64
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Professional	21	28,870	430,469
Clerical	11	15,897	127,250
Vacancy Factor			(11,183)
Overtime			<u>2,000</u>
TOTAL	32		\$548,536

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$594,036	\$548,536
2. Supplies	5,023	5,023
3. Other Services & Charges	79,909	79,909
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$678,968	\$633,468

(2) SUPERIOR COURT - GENERAL TERM REPORTER - Dept. 49

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
General Term Reporter	1	20,930	20,930
Commissioner	1	29,295	29,295
Balliffs	2	16,118	32,235
Overtime			<u>2,500</u>
TOTAL	4		\$84,960

(2) SUPERIOR COURT - GENERAL TERM REPORTER - Dept. 49 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$84,960	\$84,960
2. Supplies	815	815
3. Other Services & Charges	13,520	13,520
4. Capital Outlay	<u>892</u>	<u>892</u>
TOTAL	\$100,187	\$100,187

(3) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	28,812	28,812
Chief Counselor	1	21,869	21,869
Counselors	2	18,595	37,191
Secretary/Office Mgr.	1	13,759	13,759
Secretary Part-time	1	6,453	6,453
Frd. Secretary	<u>1</u>	1,092	<u>1,092</u>
TOTAL	7		\$109,176

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$109,176	\$109,176
2. Supplies	2,300	2,300
3. Other Services & Charges	31,644	31,644
4. Capital Outlay	<u>1,300</u>	<u>1,300</u>
TOTAL	\$144,420	\$144,420

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Administrators	3	36,698	89,316
Managers	14	26,925	298,887
Secretaries	4	14,420	47,202
Computer Operators	4	15,750	53,038
Clerk-Typists	15	13,301	118,504
Referees	5	38,002	129,005
Court Reporters	5	22,793	102,404

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65 - continued
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Bailiffs	7	17,014	95,529
Probation	61	24,679	1,005,333
Professional Staff	3	30,687	80,624
Maintenance	8	13,659	63,987
Temporary Help			12,852
Overtime			25,000
Vacancy Factor			<u>(184,054)</u>
TOTAL	130		1,955,638

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$1,955,638	\$1,955,638
2. Supplies	35,000	35,000
3. Other Services & Charges	180,994	180,594
4. Capital Outlay	<u>8,925</u>	<u>8,925</u>
TOTAL	\$2,180,557	\$2,180,157

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
 Juvenile Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation	<u>4</u>	24,679	<u>60,000</u>
TOTAL	4		\$60,000

ORIGINAL
 PUBLISHED
 BUDGET
 APPROPRIATION

BUDGET APPROVED BY
 CITY-COUNTY
 COUNCIL

1. Personal Services	\$60,000	\$60,000
2. Supplies	-0-	-0-
3. Other Services & Charges	2,000	2,000
4. Capital Outlay	<u>13,000</u>	<u>13,000</u>
TOTAL	\$75,000	\$75,000

(5) JUVENILE DETENTION CENTER - Dept. 53

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	28,453	28,453
Assistant Managers	5	24,451	105,822
Asst. Supervisors	6	14,536	87,003
Child Care Supervisors	69	16,401	853,078
Clerk Typist	7	13,803	80,456
Cook	9	13,500	102,397
Dir. of Nursing	1	20,848	20,748
Janitor/Maid	3	12,770	34,395
Laundry	2	9,611	19,222
Maintenance Men	5	11,654	56,426
Maint. Supervisor	1	18,599	18,599
Nurse	5	14,814	73,627
Professional	2	24,078	46,731
Recreation Director	1	17,858	17,858
Recreation Staff	4	17,345	59,421
Seamstress	1	9,151	9,151
Social Serv. Director	1	19,607	19,607
Social Worker	7	16,491	101,085
Specialist	1	15,435	15,435
Temporary			11,363
Overtime			79,400
Vacancy Factor			<u>(33,285)</u>
TOTAL	131		1,806,992

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$1,806,992	\$1,806,992
2. Supplies	349,475	349,475
3. Other Services & Charges	98,198	98,198
4. Capital Outlay	<u>22,090</u>	<u>22,090</u>
TOTAL	\$2,276,755	\$2,276,755

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Hearing Judge	1	43,633	43,633
Commissioners	4	35,897	71,169
Manager	1	25,000	25,000
Court Attorney	1	8,481	8,481
Court Reporters	2	21,034	40,975
Bailiff	2	17,808	31,856

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Estate & Gdnshp. Clerks	2	14,640	29,280
Adoption Clerk	1	14,640	14,640
Temporary Help			<u>1,341</u>
TOTAL	15		\$284,386

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$259,386	\$284,386
2. Supplies	3,675	3,675
3. Other Services & Charges	110,465	110,465
4. Capital Outlay	<u>2,520</u>	<u>2,520</u>
TOTAL	\$376,046	\$401,046

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 51

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
-----------------------------	-------------------	-------------------	-------------------------------

Judge	1	17,967	17,967
Secretary	1	15,266	15,266
Clerks	3	17,226	45,218
Court Reporters	2	18,694	37,388
Bailiffs	2	15,270	30,540
Public Defender	1	13,770	13,770
Master Commissioner	<u>1</u>	20,144	<u>20,144</u>
TOTAL	11		\$180,293

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$180,293	\$180,293
2. Supplies	4,000	4,000
3. Other Services & Charges	109,611	109,186
4. Capital Outlay	<u>3,700</u>	<u>3,700</u>
TOTAL	\$297,604	\$297,179

(8) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 52

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporters	2	18,737	37,474
Bailiffs	2	15,842	30,614
Chief Clerk	1	16,783	16,783
Secretary	1	15,827	15,827
Record Clerk	1	14,594	14,594
Clerk	1	13,482	13,482
Master Commissioner	1	20,194	20,194
Public Defender	1	13,770	13,770
Temporary			<u>1,639</u>
TOTAL	11		\$182,388

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$185,388	\$182,388
2. Supplies	4,410	4,410
3. Other Services & Charges	122,173	122,173
4. Capital Outlay	<u>2,730</u>	<u>10,730</u>
TOTAL	\$314,701	\$319,701

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporters	2	18,738	37,476
Bailiffs	2	17,365	30,610
Chief Clerk	1	17,768	17,768
Record Clerks	2	13,545	27,090
Master Commissioner	1	20,194	20,194
Secretary	1	15,303	15,303
Temporary Salaries			2,099
Public Defender	<u>1</u>	13,772	<u>13,772</u>
TOTAL	11		\$182,323

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$182,323	\$182,323
2. Supplies	5,355	5,355
3. Other Services & Charges	119,023	119,023
4. Capital Outlay	<u>4,500</u>	<u>4,500</u>
TOTAL	\$311,201	\$311,201

(10) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 42

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Reporters	2	18,737	37,475
Bailiffs	2	16,132	30,607
Chief Clerk	1	16,202	16,202
Record Clerk	1	15,902	15,902
Clerk	1	12,753	12,753
Secretary	1	15,301	15,301
Master Commissioner	1	20,190	20,190
Public Defenders	3	13,454	40,364
Judge	1	18,011	18,011
Temporary			1,882
Overtime			<u>1,000</u>
TOTAL	13		\$209,687

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--

1. Personal Services	\$209,687	\$209,687
2. Supplies	3,990	3,990
3. Other Services & Charges	82,462	82,462
4. Capital Outlay	<u>3,700</u>	<u>3,700</u>
TOTAL	\$299,839	\$299,839

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Bailiffs	2	15,615	30,629
Court Reporters	2	18,738	37,477
Chief Clerk	1	17,767	17,767
Record Clerk	1	12,928	12,928

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Clerk	1	12,928	12,928
Secretary	1	15,302	15,302
Master Commissioner	1	20,193	20,193
Grand Jury Bailiff	1	12,842	12,842
Overtime			2,000
Temporary			<u>2,000</u>
TOTAL	11		\$182,077

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$182,077	\$182,077
2. Supplies	6,035	6,035
3. Other Services & Charges	143,075	143,075
4. Capital Outlay	<u>2,053</u>	<u>2,053</u>
TOTAL	\$333,240	\$333,240

(12) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 62

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporters	2	18,736	37,472
Secretary	1	16,395	16,395
Bailiffs	2	15,306	29,501

Clerks	3	16,158	45,839
Master Commissioner	1	20,191	20,191
Public Defender	1	13,770	13,770
Temporary			1,150
Overtime			<u>1,000</u>
TOTAL	11		\$183,329

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$183,329	\$183,329
2. Supplies	7,764	7,764
3. Other Services & Charges	124,533	124,533
4. Capital Outlay	<u>5,225</u>	<u>5,225</u>
TOTAL	\$320,851	\$320,851

(13) COURT SERVICES - Dept. 74

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sr. Admin. Assistant	1	21,067	21,067
Admin. Assistant	<u>2</u>	16,723	<u>32,557</u>
TOTAL	3		\$53,624

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$53,624	\$53,624
2. Supplies	2,500	2,500
3. Other Services & Charges	885,165	885,165
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$943,289	\$943,289

(14) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 66

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Commissioner	1	14,618	14,618
Court Reporter	1	21,033	21,033
Legal Research Asst.	1	17,528	17,528
Bailiff	<u>2</u>	17,808	<u>35,616</u>
TOTAL	6		\$106,806

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$101,762	\$106,806
2. Supplies	2,250	2,250
3. Other Services & Charges	52,413	52,413
4. Capital Outlay	<u>3,100</u>	<u>3,100</u>
TOTAL	\$159,525	\$164,569

(15) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 67

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporter	1	21,034	21,034
Court Administrator	1	17,527	17,527
Bailiffs	2	17,808	35,616
Master Commissioner	<u>1</u>	14,618	<u>14,618</u>
TOTAL	6		\$106,806

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$103,450	\$106,806
2. Supplies	3,600	3,600
3. Other Services & Charges	51,362	51,362
4. Capital Outlay	<u>4,935</u>	<u>4,935</u>
TOTAL	\$163,347	\$166,703

(16) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 68

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporter	1	21,034	21,034
Asst. Court Reporter	1	18,568	18,568
Bailiffs	2	17,808	35,616
Commissioner	<u>1</u>	14,618	<u>14,618</u>
TOTAL	6		\$107,847

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--	--

1. Personal Services	\$102,281	\$107,847
2. Supplies	3,600	3,600
3. Other Services & Charges	56,642	55,442
4. Capital Outlay	<u>3,186</u>	<u>2,222</u>
TOTAL	\$165,709	\$169,111

(17) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 69

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Bailiffs	2	17,808	35,616
Research Assistant	1	17,486	17,486
Court Reporter/Secretary	1	20,982	20,982
Master Commissioner	<u>1</u>	14,619	<u>14,619</u>
TOTAL	6		\$106,714

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$105,327	\$106,714
2. Supplies	4,362	4,362
3. Other Services & Charges	56,366	56,366
4. Capital Outlay	<u>2,418</u>	<u>2,418</u>
TOTAL	\$168,473	\$169,860

(18) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 70

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Reporters	2	21,035	42,070
Bailiffs	2	17,808	35,616
Part-time Commissioner	<u>1</u>	14,619	<u>14,619</u>
TOTAL	6		\$110,316

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$110,316	\$110,316
2. Supplies	3,938	3,938
3. Other Services & Charges	58,766	58,341
4. Capital Outlay	<u>1,575</u>	<u>1,575</u>
TOTAL	\$174,595	\$174,170

(19) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 76

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Reporter	1	21,034	21,034
Bailiffs	2	17,808	35,616
Administrative Asst. Commissioner	1	17,528	17,528
	<u>1</u>	<u>14,620</u>	<u>14,620</u>
TOTAL	6		\$106,809

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$104,942	\$106,809
2. Supplies	2,000	2,000
3. Other Services & Charges	54,376	53,876
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$163,318	\$164,685

(20) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 77

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	18,011	18,011
Court Commissioner	1	13,528	13,528
Court Reporter	1	21,034	21,034
Chief Bailiff	1	17,808	17,808
Bailiff	<u>3</u>	<u>17,808</u>	<u>33,293</u>
TOTAL	7		\$103,674

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$100,030	\$103,674
2. Supplies	3,841	3,841
3. Other Services & Charges	53,817	53,817
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$157,688	\$161,332

(21) CIRCUIT COURT - Dept. 50

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
--------------------------	----------------	----------------	----------------------------

Judge	1	18,011	18,011
Court Reporters	2	19,590	39,180
Bailiffs	4	15,789	52,331
Court Commissioners	5	18,086	46,155
Master Commissioner	<u>1</u>	<u>22,050</u>	<u>22,050</u>
TOTAL	13		177,727

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$177,727	\$177,727
2. Supplies	2,802	2,802
3. Other Services & Charges	53,701	53,701
4. Capital Outlay	<u>2,657</u>	<u>2,657</u>
TOTAL	\$236,887	\$236,887

(22) PROSECUTING ATTORNEY - Dept. 25

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Prosecutor	1	7,607	7,607
Chief Trial Deputy	1	6,500	6,500
Admin. Staff	3	27,001	60,000
Admin. Supervisor	8	27,300	90,000
Admin. Secretary	12	18,055	145,050
General Secretary	11	17,778	133,101
Computer Staff	4	15,366	35,000
Investigator	4	42,115	93,000
Law Clerk	13	16,647	95,550
Paralegal	17	20,488	225,978
Chief Counsel	1	44,215	44,215
Supv. of Professionals	8	42,115	273,000
Deputy Prosecutors	47	37,941	1,028,977
Temporary			20,000
Overtime			23,000
Vacancy Factor			<u>(61,493)</u>
TOTAL	129		\$2,219,485

(22) PROSECUTING ATTORNEY - Dept. 25 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$2,219,485	\$2,219,485
2. Supplies	55,587	55,587

3. Other Services & Charges	543,519	543,519
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>
TOTAL	\$2,835,591	\$2,835,591

(22) PROSECUTING ATTORNEY - Dept. 25
Prosecutor's Diversion Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputy Prosecutors	15	37,941	80,151
Pre-trial Diversion Coord.	2	25,200	30,060
Paralegal	10	20,488	25,000
Secretary	1	18,055	5,000
Admin. Staff	1	27,001	5,000
Vacancy Factor			<u>(6,117)</u>
TOTAL	29		\$139,094

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$139,094	\$139,094
2. Supplies	3,656	3,656
3. Other Services & Charges	16,203	16,203
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$158,953	\$158,953

(23) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 04 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Supervisor	7	24,546	123,117
Paralegal/Investigator	47	20,489	595,000
Supervisor Professional	4	42,115	107,000
Deputy Prosecutors	9	37,942	186,000
Temporary Help			5,000
Vacancy Factor			<u>(60,000)</u>
TOTAL	67		\$956,117

(23) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 04 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--	--

1. Personal Services	\$931,117	\$956,117
2. Supplies	50,000	56,000
3. Other Services & Charges	281,424	287,820
4. Capital Outlay	<u>15,500</u>	<u>15,500</u>
TOTAL	\$1,278,041	\$1,315,437

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judges	15	18,018	259,459
Court Reporters	15	19,552	281,554
Bailiffs	46	17,030	710,268
Managers	4	31,226	111,930
Supervisors/Admin.	8	21,970	160,134
Court Specialists	55	16,354	669,250
Professional	31	29,484	480,610
Temporary			15,368
Overtime			50,000
Vacancy Factor			<u>(92,970)</u>
TOTAL	174		2,645,603
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		\$2,744,585	\$2,645,603
2. Supplies		99,900	99,900
3. Other Services & Charges		975,945	1,154,955
4. Capital Outlay		<u>21,511</u>	<u>21,511</u>
TOTAL		\$3,841,941	\$3,921,969

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
Adult Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation Director	1	29,484	29,484
Prob. Serv. Specialists	9	16,353	137,052
Probation Officers	8	25,844	246,974
Overtime			<u>6,000</u>
TOTAL	18		\$419,510

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47 - continued
Adult Probation Fees Fund

ORIGINAL PUBLISHED BUDGET APPROVED BY

	BUDGET APPROPRIATION	CITY-COUNTY COUNCIL
1. Personal Services	\$419,510	\$419,510
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>6,823</u>	<u>6,823</u>
TOTAL	\$426,333	\$426,333

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
Prosecutor's Diversion Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Specialists	3	16,354	40,014
Overtime			<u>850</u>
TOTAL	3		\$40,864

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$40,864	\$40,864
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$40,864	\$40,864

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
Alcohol and Drug Services Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Professional	13	27,144	271,284
Specialists	4	16,354	53,040
Overtime			<u>7,500</u>
TOTAL	17		\$331,824

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47 - continued
Alcohol and Drug Services Fund

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$331,824	\$331,824
2. Supplies	4,000	4,000
3. Other Services & Charges	4,176	4,176
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$340,000	\$340,000

(c) COUNTY ADMINISTRATIVE AGENCIES
 (1) INFORMATION SERVICES AGENCY - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	46,792	46,792
Deputy Director	3	40,200	115,616
Managers	8	38,500	266,806
Executive Secretary	1	17,063	17,063
Admin. Assist.	2	16,250	32,760
Receptionist	2	11,500	23,000
Lead Systems Engineer	1	37,200	32,214
Senior Systems Engineer	2	35,400	66,318
Systems Engineer	1	29,500	24,297
Data Administrator	1	35,000	33,579
Lead Database Analyst	0	29,000	-0-
Senior Database Analyst	1	24,500	23,751
Database Analyst	0	20,800	-0-
Lead Programmer/Analyst	4	34,800	122,305
Senior Programmer/Analyst	8	29,500	211,986
Programmer/Analyst I	4	25,800	94,907
Programmer/Analyst II	2	22,700	37,265
Lead Operations Coord.	2	17,500	33,170
Senior Operations Coord.	4	15,200	59,514
Operations Coord.	3	13,800	40,500
Scheduler	1	15,750	15,750
Performance Analyst	1	15,200	15,152
Senior Production Analyst	2	24,600	40,541
Production Analyst	2	19,900	38,493
Service Coord.	2	11,000	21,011
Quality Assurance Analyst	3	21,600	54,873
Data Conversion Operator	2	13,200	25,799
Librarian	1	14,200	14,196
Business Consultant	4	36,600	131,250
Training Consultant	1	27,300	27,300
Account Representative	6	35,800	205,842
Overtime			<u>40,000</u>
TOTAL	75		\$1,912,050

(1) INFORMATION SERVICES AGENCY - Dept. 03 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$1,912,050	\$1,912,050
2. Supplies	133,840	133,840
3. Other Services & Charges	1,172,419	1,183,419
4. Capital Outlay	<u>1,502,653</u>	<u>1,525,153</u>
TOTAL	\$4,720,962	\$4,754,462

(2) COUNTY ELECTION BOARD - Dept. 14

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Supervisor	1	24,570	24,185
Clerks	4	15,750	27,836
Warehouse Clerk	1	18,375	18,028
Mechanics	4	14,175	36,225
Temporary			63,703
Overtime			5,000
Election Workers			509,280
Board Members			<u>6,000</u>
TOTAL	10		\$690,257

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$663,257	\$690,257
2. Supplies	34,000	34,000
3. Other Services & Charges	642,768	650,368
4. Capital Outlay	<u>25,354</u>	<u>25,354</u>
TOTAL	\$1,365,379	\$1,399,979

(3) MARION COUNTY HEALTHCARE CENTER - Dept. 21

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	41,368	41,368
Director of Nursing	1	33,614	33,614
Exec. Housekeeper/Laundry Manager	1	29,479	29,479
Business Manager	1	27,300	27,300
Coord. of Staff Develop.	1	25,873	25,873
Registered Dietician	1	25,873	25,873
Human Service Workers	2	25,662	47,654

(3) MARION COUNTY HEALTHCARE CENTER - Dept. 21 - continued

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Physical Plant Technicians	13	25,491	219,988
Chaplain	1	24,201	24,201
Directors of Food Service	2	20,901	40,761
Clinical Nurses	44	20,901	739,218
Office Technicians	22	18,497	281,831
Ancillary Technicians	4	16,083	50,426

Ancillary Assistants	6	15,683	87,407
Grooming Assistants	2	15,288	18,268
Supervisors	6	14,313	77,989
Activity Workers	7	13,384	75,035
Housekeeping/Laundry Asst.	25	11,516	252,951
Intern	1	11,172	11,172
Cooks	5	10,699	53,125
Nursing Assistants	78	9,931	758,605
Dietary Assistants	25	9,931	241,280
Dentist	1	5,390	5,390
Podiatrist	1	4,706	4,706
Overtime			35,000
Board Per Diem			2,100
Vacancy Factor			<u>(408,879)</u>
TOTAL	251		\$2,801,735

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$2,888,352	\$2,801,735
2. Supplies	923,075	879,075
3. Other Services & Charges	743,272	873,889
4. Capital Outlay	<u>176,455</u>	<u>176,455</u>
TOTAL	\$4,731,154	\$4,731,154

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	16,914	16,914
Secretaries	11	20,336	120,465
Extension Agents	16	18,712	188,741
Overtime			1,500
Camp Counselors			<u>25,000</u>
TOTAL	28		\$352,620

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$352,371	\$352,620
2. Supplies	22,050	22,050
3. Other Services & Charges	222,006	229,252
4. Capital Outlay	<u>2,100</u>	<u>2,100</u>
TOTAL	\$598,527	\$606,022

(5) VOTERS REGISTRATION - Dept. 27

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Members	2	26,000	52,000
Chief Deputies	2	23,400	46,800
Operation Supervisors	2	15,600	31,200
Systems Managers	2	13,520	27,040
Computer Operators/Clerks	18	12,001	216,018
Temporary			45,000
Overtime			<u>35,000</u>
TOTAL	26		\$453,058

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$453,058	\$453,058
2. Supplies	40,030	40,030
3. Other Services & Charges	94,395	94,395
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	\$602,483	\$602,483

(6) MARION COUNTY LAW LIBRARY - Dept. 73

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Librarian	1	20,436	20,436
Assistant to Librarian	1	14,677	14,677
Library Clerk	<u>1</u>	<u>4,477</u>	<u>4,477</u>
TOTAL	3		\$39,590

(6) MARION COUNTY LAW LIBRARY - Dept. 73 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$39,590	\$39,590
2. Supplies	1,100	1,100
3. Other Services & Charges	23,425	23,425
4. Capital Outlay	<u>90,295</u>	<u>90,295</u>
TOTAL	\$154,410	\$154,410

(7) FORENSIC SERVICES AGENCY - Dept. 17

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	47,000	47,000
Assistant Director	1	20,000	20,000
Secretary	1	15,000	15,000
Lab Technician	<u>13</u>	30,000	<u>336,375</u>
TOTAL	16		\$418,375

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$418,375	\$418,375
2. Supplies	52,000	52,000
3. Other Services & Charges	149,962	149,962
4. Capital Outlay	<u>41,400</u>	<u>41,400</u>
TOTAL	\$661,737	\$661,737

(d) TOWNSHIP ASSESSORS

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	37,522	37,522
Real Estate Deputies	11	26,898	185,914
Personal Prop. Deputies	9	25,729	149,211
Deputies II	27	16,372	266,536
Temporaries			<u>39,061</u>
TOTAL	48		\$678,244

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$678,244	\$678,244
2. Supplies	11,917	11,917
3. Other Services & Charges	161,180	161,180
4. Capital Outlay	<u>525</u>	<u>525</u>
TOTAL	\$851,866	\$851,866

(2) DECATUR TOWNSHIP ASSESSOR - Dept. 13

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	27,303	27,303
Chief Deputy	1	20,477	20,477
Clerks	3	16,805	48,235
Temporary			<u>1,361</u>
TOTAL	5		\$97,376

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$ 97,376	\$97,376
2. Supplies	1,260	1,260
3. Other Services & Charges	17,572	28,871
4. Capital Outlay	<u>360</u>	<u>669</u>
TOTAL	\$116,568	\$128,176

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	27,303	27,303
Chief Deputy	1	20,477	20,477
Deputies	<u>4</u>	16,805	<u>60,205</u>
TOTAL	6		\$107,985

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15 - continued

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	\$107,309	\$107,985
2. Supplies	1,576	1,576
3. Other Services & Charges	16,177	26,807
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$125,062	\$136,368

(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
--------------------------	----------------	----------------	----------------------------

Assessor	1	32,763	32,763
Chief Deputy	1	24,567	24,567
Deputies	10	23,818	113,262
Temporary			<u>6,000</u>
TOTAL	12		\$176,592

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$159,233	\$176,592
2. Supplies	2,142	5,000
3. Other Services & Charges	42,642	45,813
4. Capital Outlay	<u>214</u>	<u>214</u>
TOTAL	\$204,231	\$227,619

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	32,762	32,762
Chief Deputy	1	24,571	24,571
Deputies	9	21,000	114,409
Temporary			<u>12,197</u>
TOTAL	11		\$183,939

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$166,383	183,939
2. Supplies	3,000	3,000
3. Other Services & Charges	34,832	34,832
4. Capital Outlay	<u>700</u>	<u>700</u>
TOTAL	\$204,915	\$222,471

(6) PIKE TOWNSHIP ASSESSOR - Dept. 23

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	30,032	30,032
Chief Deputy	1	22,524	22,524
Permanent Deputies	8	18,605	107,826

Temporary Field Deputies	3	3,600	8,000
Overtime			<u>600</u>
TOTAL	13		\$168,982

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$150,864	\$168,982
2. Supplies	2,200	2,500
3. Other Services & Charges	28,579	41,407
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$181,643	\$212,889

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	36,400	36,400
Chief Deputy	1	27,300	27,300
Deputies	10	25,393	175,500
Temporary			<u>16,787</u>
TOTAL	12		\$255,987

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$255,987	\$255,987
2. Supplies	4,500	4,500
3. Other Services & Charges	46,460	46,460
4. Capital Outlay	<u>3,896</u>	<u>3,896</u>
TOTAL	\$310,843	\$310,843

(8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	36,404	36,404
Chief Deputy	1	27,303	27,303
Personal Prop. Deputies	2	19,722	31,509
Real Estate Deputies	6	21,238	99,623
Technical Clerks	7	13,993	84,636

Draftsman	1	15,710	13,903
Temporary			<u>12,214</u>
TOTAL	18		\$305,592

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$305,592	\$305,592
2. Supplies	5,100	5,100
3. Other Services & Charges	59,249	59,249
4. Capital Outlay	<u>710</u>	<u>710</u>
TOTAL	\$370,651	\$370,651

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	36,403	36,403
Chief Deputy	1	27,302	27,302
Deputies - Assessing	15	25,393	230,880
Temporary			9,000
Overtime			<u>3,000</u>
TOTAL	17		\$306,585

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33 - continued

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	\$306,585	\$306,585
2. Supplies	4,680	4,680
3. Other Services & Charges	50,026	50,026
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	\$361,291	\$361,291

SECTION 2.02. MARION COUNTY BOND SINKING FUND APPROPRIATIONS For the calendar year 1986, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	445,000
Interest to be paid	162,555
Bank Service Charge	<u>419</u>
TOTAL	607,974

SECTION 2.03. STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF COUNTY FUNDS TO BE RAISED. In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Section 2.01 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 2.05 of this ordinance.

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	527,327	1,179,714
002 Vehicle License Excise Tax	449,731	3,886,600
Local Income Tax	2,587,692	5,162,415
Intangibles Tax	628,237	635,000
OTHER REVENUE:		
ISA Charges	3,117,865	4,754,462
County Auditor	3,000	8,500
County Clerk:		
Title IV-D Reimb.	56,000	120,000
Court Costs	500,000	1,200,000
Support Fees	40,000	197,659
Service by Sheriff	111,500	231,200
Prosecutor Fees	111,000	353,000
Marriage License Fees	30,000	56,500
Counseling Fees	51,000	117,000
Certified Mail Fees	38,000	80,000
Interest on Investments	92,000	191,554
Miscellaneous Fees	53,000	96,700
Domestic Relations Fees	18,800	37,500
Ten Percent Cash Bond Fees	9,800	20,000
DWI and Traffic School	5,777	12,000
County Fines	20,000	47,876
Mun. Ct. Probation Interest	39,200	93,500
Total County Clerk	1,176,077	2,854,489
County Coroner	3,650	7,500
Healthcare Center:		
Poor Relief	56,693	141,396
Medicaid	1,359,883	3,000,516
Medicare	5,000	11,000
ARCH & RBA	38,654	1,010,329
Own Resources	480,134	120,772
Miscellaneous	600	1,200
Total Healthcare Center	1,940,964	4,285,213

County Prosecutor:	
Title IV-D Reimb.	497,900
Title IV-D Incentive	475,000
Prosecutor's Misc.	20,966
Total County Prosecutor	993,866

(a) COUNTY GENERAL FUND (continued)

ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1984
County Recorder	298,000
County Sheriff:	
Sheriff's Damages	14,000
Care of Fed. Prisoners	85,000
Sale of Cars	38,000
Insurance Settlements	2,450
Incident Fees	3,260
Care of State Prisoners	180,000
Sale of Other Items	31,500
Miscellaneous	40,000
Total County Sheriff	394,210
County Surveyor	750
County Treasurer:	
Surplus	-0-
Interest on Investments	2,557,142
Demand Fees	18,000
Tax Search Fees	3,000
Miscellaneous	-0-
Total County Treasurer	2,578,142
Juvenile Court & Center:	
Courtesy Holds	380
School Lunch Program	55,657
Total Juvenile Court & Center	56,037
Law Library	4,550
Federal Revenue Sharing	2,938,883
4-H Grant (Happening Day Camp)	-0-
Indirect Cost Recovery	71,233
Rent - City-County Bldg. Tenants	70,233
Miscellaneous	55,045
 Total Fees and Revenues	 13,702,505
 TOTAL	 17,895,492

**(b) ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Criminal Probation Fees	64,814	180,000
Municipal Probation Fees	141,464	426,333
TOTAL	206,278	606,333

**(c) JUVENILE PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Juvenile Probation Fees	40,000	75,000
TOTAL	40,000	75,000

**(d) SURVEYOR'S CORNER PERPETUATION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Corner Perpetuation Fees	13,400	24,500
TOTAL	13,400	24,500

(e) REASSESSMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,194	9,667
002 Vehicle License Excise Tax	19,850	65,805
TOTAL SPECIAL TAXES	29,044	75,472

(f) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	10,055	21,484
002 Vehicle License Excise Tax	12,595	70,779
TOTAL SPECIAL TAXES	22,650	92,263

(g) ALCOHOL AND DRUG SERVICES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
ALL OTHER REVENUE:		
Alcohol and Drug Services Fees	166,190	316,200
TOTAL SPECIAL TAXES	166,190	316,200

**(h) PROSECUTOR'S DIVERSION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A-	-B-
	July 1, 1985	Jan. 1, 1986
	to	to
	Dec. 31, 1985	Dec. 31, 1986
ALL OTHER REVENUE:		
Traffic Safety Fees	80,000	200,000
Pre-trial Diversion Fees	8,000	18,000
Student Jury Diversionary	6,000	12,000
Reimbursed Postage	10,000	23,500
TOTAL SPECIAL TAXES	104,000	253,500

**(i) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A-	-B-
	July 1, 1985	Jan. 1, 1986
	to	to
	Dec. 31, 1985	Dec. 31, 1986
ALL OTHER REVENUE:		
Bank, Building, and Loan Tax	25,539	55,139
Vehicle License Excise Tax	26,854	182,792
TOTAL SPECIAL TAXES	52,393	237,931

**SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
FOR MARION COUNTY GOVERNMENT.**

The appropriation and allocation herein made shall be financed with the balances and revenues from property taxes calculated or shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND (a) COUNTY GENERAL</u>	<u>NET ASSESSED VALUATION \$4,009,786,971</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	85,046,688	87,623,404
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	42,271,728	41,671,191
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	14,000,000	14,000,000
5. Total funds required (add lines 1, 2, 3 and 4)	141,318,416	143,294,595
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	26,695,932	26,695,932
7. Taxes to be collected, present year (Dec. Settlement)	20,974,926	20,974,926
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,969,813	17,895,492
B. Total-Jan. 1 to Dec. 31, incoming year	32,230,574	33,281,074
9. Total Funds (add lines 6,7,8A and 8B)	96,871,245	98,847,424
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	44,447,171	44,447,171
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	215,721	215,721
12. Amount to be raised by tax levy (add lines 10 and 11)	44,662,892	44,662,892
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	44,662,892	44,662,892
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	44,662,892	44,662,892
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.1138	 1.1138

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND ADULT PROBATION FEES</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	628,720	713,220
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	229,198	229,198
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	857,918	942,418
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	385,733	385,733
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	206,278	206,278
B. Total-Jan. 1 to Dec. 31, incoming year	606,333	606,333
9. Total Funds (add lines 6,7,8A and 8B)	1,198,344	1,198,344
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(340,426)	(255,926)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	340,426	255,926
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND JUVENILE PROBATION FEES</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
-------------------------------------	-------------------------------	------------------------

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
--	-----------------------------	--------------------------------

1.	Total budget estimate for incoming year	90,000	90,000
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year	62,558	62,558
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	152,558	152,558
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	122,761	122,761
7.	Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	40,000	40,000
	B. Total-Jan. 1 to Dec. 31, incoming year	75,000	75,000
9.	Total Funds (add lines 6,7,8A and 8B)	237,761	237,761
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(85,203)	(85,203)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	85,203	85,203
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	-0-	-0-
	Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND

NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	24,699	24,699
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,332	12,332
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

5.	Total funds required (add lines 1, 2, 3 and 4)	37,031	37,031
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			
OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	16,312	16,312
7.	Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	13,400	13,400
	B. Total-Jan. 1 to Dec. 31, incoming year	24,500	24,500
9.	Total Funds (add lines 6,7,8A and 8B)	54,212	54,212
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(17,181)	(17,181)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	17,181	17,181
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	-0-	-0-
	Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND REASSESSMENT</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	-0-	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,078,177	6,078,177
7. Taxes to be collected, present year (Dec. Settlement)	361,306	361,306
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

A. Total-July 1 to Dec. 31, present year	29,044	29,044
B. Total-Jan. 1 to Dec. 31, incoming year	75,472	75,472
9. Total Funds (add lines 6,7,8A and 8B)	6,543,999	6,543,999
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(6,543,999)	(6,543,999)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	7,265,761	7,265,761
12. Amount to be raised by tax levy (add lines 10 and 11)	721,762	721,762
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	721,762	721,762
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	721,762	721,762
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0180	.0180

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND	<u>MARION COUNTY BOND SINKING</u>	NET ASSESSED VALUATION	<u>\$4,009,786.</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1.	Total budget estimate for incoming year	607,974	607,974
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	440,556	440,556
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	1,048,530	1,048,530
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	687,184	687,184
7.	Taxes to be collected, present year (Dec. Settlement)	310,246	310,246
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A.	Total-July 1 to Dec. 31, present year	17,079	17,079
B.	Total-Jan. 1 to Dec. 31, incoming year	77,565	77,565
9.	Total Funds (add lines 6,7,8A and 8B)	1,092,074	1,092,074
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(43,544)	(43,544)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	524,857	524,857

12. Amount to be raised by tax levy (add lines 10 and 11)	481,313	481,313
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	481,313	481,313
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	481,313	481,313
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0120	.0120

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ALCOHOL AND DRUG SERVICE
NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	396,020	396,020
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	80,000	80,000
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	476,020	476,020
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	334,132	334,132
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	166,190	166,190
B. Total-Jan. 1 to Dec. 31, incoming year	316,200	316,200
9. Total Funds (add lines 6,7,8A and 8B)	816,522	816,522
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(340,502)	(340,502)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	340,502	340,502
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		

16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND</u>	<u>PROSECUTOR'S DIVERSION</u>	<u>NET ASSESSED VALUATION</u>	<u>\$4,009,786,971</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
1.	Total budget estimate for incoming year	232,500	232,500
2.	Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	182,907	182,907
3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year	20,460	20,460
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	435,867	435,867
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	324,276	324,276
7.	Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	104,000	104,000
	B. Total-Jan. 1 to Dec. 31, incoming year	253,500	253,500
9.	Total Funds (add lines 6,7,8A and 8B)	681,776	681,776
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(245,909)	(245,909)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	245,909	245,909
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15.	Levy Excess Fund Applied to Current Budget	-0-	-0-
16.	Net Amount to be Raised	-0-	-0-
	Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CUMULATIVE CAPITAL DEVELOPMENT

NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	806,594	806,594
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	806,594	806,594
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	411,934	411,934
7. Taxes to be collected, present year (Dec. Settlement)	1,003,628	1,003,628
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	52,393	52,393
B. Total-Jan. 1 to Dec. 31, incoming year	237,931	237,931
9. Total Funds (add lines 6,7,8A and 8B)	1,705,886	1,705,886
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(899,292)	(899,292)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,909,078	4,909,078
12. Amount to be raised by tax levy (add lines 10 and 11)	4,009,076	4,009,076
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,009,076	4,009,076
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,009,076	4,009,076
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1000	.1000

SECTION 2.05. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1986.

(a) COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of one dollar, eleven and thirty-eight hundredths cents (\$1.1138) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of one and twenty hundredths cents (\$.0120) on each

one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(c) 1988 REASSESSMENT FUND.

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of one and eighty hundredths cents (\$.0180) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the 1988 Reassessment Fund.

(d) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of ten and no hundredths cents (\$0.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

**ARTICLE THREE
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE**

SECTION 3.01. APPROPRIATIONS GENERALLY. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1986, and ending December 31, 1986, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES. The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 36-3-6-3. The salaries fixed by this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1986, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 36-3-6-3 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT - Dept. 84

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	61,400	61,400
Supervisors & Administrative	85	36,000	1,918,000
Casework Personnel	332	30,000	5,529,000
Clerical Assistants	124	19,400	1,552,000
Custodians	2	15,600	29,200
Attorneys	6	37,000	187,000
Personal Services Under IV B	0	-0-	-0-
Co. Welfare Board Members	5	400	2,000

Group Insurance		839,000
PERF		687,000
Social Security		629,000
Unemployment		33,000
Workman's Comp.		20,000
Vacancy Factor		<u>(453,305)</u>
TOTAL	555	\$11,033,295

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$11,033,295.

MARION COUNTY GUARDIAN HOME - Dept. 85

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Personnel	4	32,340	83,869
Professional Staff	8	17,058	111,563
Maintenance & Food Staff	13	14,711	144,918
Clerical	2	12,944	25,142
Attendants	25	13,047	259,631
Overtime			37,000
Group Insurance/Work. Comp.			38,867
PERF			51,315
FICA			47,342
Unemployment Comp.			<u>3,120</u>
TOTAL	52		\$802,767

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$802,767. The schedule set forth in this section is adopted for purposes of complying with IC 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the County Department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS. For the calendar year 1986, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
--	--

DEPARTMENT OF PUBLIC WELFARE

1. Personal Services	\$11,597,600	\$11,033,295
2. Supplies	90,000	80,000
3. Other Services & Charges	48,073,025	37,774,971
4. Capital Outlay	<u>70,000</u>	<u>60,000</u>
TOTAL	\$59,830,625	\$48,948,266

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PUBLIC WELFARE

Guardian Home

1. Personal Services	\$802,767	\$802,767
2. Supplies	123,703	123,703
3. Other Services & Charges	105,262	205,262
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	\$1,051,732	\$1,151,732

SECTION 3.04. MARION COUNTY WELFARE SINKING FUND APPROPRIATIONS

For the calendar year 1986, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	\$2,339,000
Interest to be paid	335,220
Bank Service Charge	<u>3,367</u>
TOTAL	\$2,677,587

SECTION 3.05 STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF FUNDS TO BE RAISED. The budget contained in sections 3.03 and 3.04 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 3.07 of this ordinance.

(a) MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1985	Jan. 1, 1986
to	to
Dec. 31, 1985	Dec. 31, 1986

SPECIAL TAXES

001 Bank, Building and Loan Tax	137,572	286,165
002 License Excise Tax	193,882	976,690

OTHER REVENUE:

Assist. to Families with Dp.Ch.	13,528,000	27,240,960
Welf. Dept. Share Ch. Support IVD	360,000	750,000
Burial of Deceased AFDC Recip.	6,600	15,000
Title XX Emg. Shelter & Group & Resid.	289,500	578,665
Child Welfare IVB	68,500	-0-
Personal Services & Retire. & Gr. Ins.	2,116,479	4,533,893
Title XX Adm. Reimb.	849,788	1,386,824
WIN	113,000	238,280
County Share of Repayments	256,500	532,000
Foster Care Assitance	148,047	306,461
Adoption Assistance	35,849	99,600
Adm. Allow. IV-D, Med. & F. S.	1,308,510	2,725,657

Total Columns A and B	19,412,227	39,670,195
------------------------------	-------------------	-------------------

(b) WELFARE SINKING FUND

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1985 to Dec. 31, 1985	-B- Jan. 1, 1986 to Dec. 31, 1986
SPECIAL TAXES		
001 Bank, Building and Loan Tax	8,479	18,306
002 Vehicle License Excise Tax	8,915	60,687
Total Columns A and B	17,394	78,993

SECTION 3.06. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES.
The appropriation herein made, shall be financed from the allocations of revenues herein before made and from the proposed rate of taxation calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE NET ASSESSED VALUATION \$4,009,786,971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	60,882,357	50,099,998
2. Necessary expend., July 1 to Dec. 31 of		

present year, to be made from approp. unexpended	24,948,355	24,948,355
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	3,000,000	3,000,000
5. Total funds required (add lines 1, 2, 3 and 4)	88,830,712	78,048,353
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,472,559	3,472,559
7. Taxes to be collected, present year (Dec. Settlement)	4,777,410	4,777,410
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	19,004,694	19,412,227
B. Total-Jan. 1 to Dec. 31, incoming year	40,926,840	39,670,195
9. Total Funds (add lines 6,7,8A and 8B)	68,181,503	67,332,391
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	20,649,209	10,715,962
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	20,649,209	10,715,962
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	20,649,209	10,715,962
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	20,649,209	10,715,962
Net Tax Rate on each One Hundred Dollars of Taxable Property	.5150	.2672

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE SINKING
NET ASSESSED VALUATION \$4,009,786.971

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,677,587	2,677,587
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	728,292	728,292

3.	Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4.	Outstanding temp. loans to be paid not included in lines 2 or 3		
5.	Total funds required (add lines 1, 2, 3 and 4)	3,405,879	3,405,879
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			
OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	402,235	402,235
7.	Taxes to be collected, present year (Dec. Settlement)	333,205	333,205
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A.	Total-July 1 to Dec. 31, present year	17,394	17,394
B.	Total-Jan. 1 to Dec. 31, incoming year	78,993	78,993
9.	Total Funds (add lines 6,7,8A and 8B)	831,827	831,827
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,574,052	2,574,052
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	2,574,052	2,574,052
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,574,052	2,574,052
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	2,547,052	2,574,052
Net Tax Rate on each One Hundred Dollars of Taxable Property			
		.0641	.0641

SECTION 3.07. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of twenty-six and seventy-two hundredths cents (\$.2672) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

(b) COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of six and forty-one hundredths cents (\$.0641) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

ARTICLE FOUR MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1986 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million nine hundred thirty-eight thousand eight hundred eighty-three dollars (\$2,938,883) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Nine million one hundred fifty-six thousand nine hundred fifteen dollars (\$9,156,915) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;
- (c) Five Hundred fifty thousand dollars (\$550,000) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for Public Safety, namely Fire protection.

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATIONS AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance. Provided, however, that until this Council has approved the amounts, locations and programatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated six million six hundred eleven thousand eight hundred eighty-nine dollars (\$6,611,889) for City-County Building rent, Jail and Municipal Garage Rent, six hundred fifty-five thousand three hundred seventeen dollars (\$655,317) for telephone services and four million seven hundred fifty-four thousand four hundred sixty-two dollars (\$4,754,462) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4.04. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to I.C. 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby deter-

mines that from the certified distribution of \$19,500,036, after the County Auditor retains the homestead credit distribution of \$2,295,504.15 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$15,389,466 is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$5,129,822; and
- (2) To the City General Fund, the sum of \$10,259,644.

SECTION 4.05. AUTHORIZATION OF DUES AND MEMBERSHIPS.

In accordance with Section 2.412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

- American Society Personal Administration
- American Society for Public Administration
- American Society of Safety Engineers
- American Society for Training and Development, Inc.
- Association for Information and Image Management
- Association for Records Managers and Administrators, Inc.
- Community Service Council
- Employment Training Council, U.S. Conference of Mayors
- Government Finance Officers' Association
- Indiana Association of Cities & Towns
- Indiana Association of County Councils
- Indiana Controllers Association
- Indiana League of Municipal Clerks and Treasurers
- Indiana Municipal Lawyers Association
- Indiana Regional Minority Supplier Develop Council
- Indiana Telecommunication Users Association
- Institute of Internal Audit
- International Association of Official Human Rights Agencies
- International City Management
- International Institute of Municipal Clerks
- Local & State Consortium of Civil Rights
- National Association of Counties
- National Association of Fleet Administration
- National Association of Telecommunication Officers
- National Institute of Municipal Law Offices
- National Federation of Local Cable Programmers
- National League of Cities
- National League of Cities Conference of Local Energy Officials
- Partners for Livable Places
- Public Fleet Supervisors Association
- Public Risk and Insurance Management Association
- Purchasing Management Association
- Society of American Archivists
- State & Local Government Benefits Association
- U. S. Conference of Mayors

METROPOLITAN DEVELOPMENT

- American Association for State & Local History
- American Planning Association

American Society for Public Administration
American Society of Building & Construction Inspectors
Association for Preservation Technology
Association of Major City Building Officials
Campbell Center
Central Indiana Business Development Coalition
Construction League of Indianapolis
Council for Urban Economic Development
Historic Landmarks Foundation of Indiana
Indiana Association of Building Officials
Indiana Historical Society
Indianapolis Chamber of Commerce
Indianapolis Convention and Visitors Association
International Association of Electrical Inspections
International City Management Association
International Conference of Building Officials
Marion County Historical Society
Metropolitan Board of Realtors
National Academy of Code Administration
National Alliance of Preservation Commissions
National Association of Elevator Safety Authority
National Association of Housing & Redevelopment Officials
National Conference of States on Building Codes & Standards
National Leased Housing Association
National Trust for Historic Preservation
Preservation Advocates
State Alliance of Historic District Commissions
Urban Land Institute

PUBLIC WORKS

Air Pollution Control Association
American Association of Civil Engineers
American Clean Water Association
American Public Works Association
Association of Local Air Pollution Control Officials
Association Metropolitan Sewerage Agencies
Governmental Refuse Collection & Disposal Association
Indiana Water Pollution Control Association
Public Technologies, Inc.
Water Pollution Control Federation

TRANSPORTATION

American Road and Transportation Builders Association
American Society of Civil Engineers
Indiana Association of County Engineers
National Association of County Engineers

PUBLIC SAFETY

American Academy of Forensic Sciences
American Police Academy/Criminal Investigators Association
American Polygraph Association
ASCLD - American Society of Crime Lab Directors
Association of Firearm & Toolmark Examiners
Association Public Communications Officers

Electrophoresis Society
International Association for Identification
International Association of Chiefs of Police
International Association of Fire Chiefs
I.S.F.S.I. - International Society of Fire Service Instructors
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Fleet Administrators
Indiana Fire Chiefs Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Law Enforcement Intelligence Unit
Marion County Fire Chief's Association
Marion County Fire Prevention & Arson Association
MAFS - Midwestern Association Forensic Scientists
National Association of Fleet Administrator
National Conference on Weights & Measures
National Criminal Justice Association
National Fire Protection Association
National Scalemens Association
Telecommunication for the Deaf, Inc.
U. S. Civil Defense Council

PARKS

American Community Gardening Association
American Council for the Arts
American Forestry
American Softball Association
Association of College & University & Community Arts Administrators
Chamber of Commerce
Indiana Amateur Boxing Federation
Indiana Association of Nurserymen
IPRA - Indiana Parks & Recreation Association
IMPACT - Inter- Museum Promotional Action Team
National Golf Foundation
NRPA - National Recreation & Park Association
Track Association
U. S. Golf Association
U. S. Golf Association & Turf Service

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

Government Finance Officers' Association
Indiana Auditor's Association

COUNTY TREASURER

Indiana State Treasurers' Association

CLERK OF CIRCUIT COURT

Indiana Association of Clerk of Courts

COUNTY RECORDER

Indiana Recorder's Association

COUNTY SURVEYOR

American Congress on Surveying and Mapping
Central Indiana Chapter of ISPLS
County Surveyors Association
Professional Engineers & Land Surveyors

COUNTY SHERIFF

American Correctional Association
Americans for Effective Law Enforcement
Associated Public Safety Communications Officers, Inc.
Community Service Council
Fire and Police Personnel Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Sheriff's Association
Institute for Management
National Association of Chiefs of Police
National Sheriff's Association
Personnel Association of Indianapolis
Professional Photographers Association
The National Rifle Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners Association
International Association of Coroners and Medical Examiners

COUNTY CORONER - continued

INFORM - International reference Organization in Forensic Medicine
National Association of Chiefs of Police

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
California Peace Officers Association
Economic Crime Project
International Association of Chiefs of Police
National Council on Crime & Delinquency
United Council on Welfare Fraud

ASSESSORS

Indiana Assessors Association
International Association of Assessing Officials

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for Citizen Involvement
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY GUIDE

Data Processing Directors Association

JUDICIARY

American Judges Association
American Judicature Society
American Trial Lawyers Association
Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Judges Association
Indiana Judicial Association
Indiana Supreme Court Disciplinary Fund
Indiana Trial Lawyers Association
International Association of Family Law
National Association of Juvenile and Family Court Judges
National Association of Women Judges
National College of Probate Judges
National Criminal Justice Association
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
Indiana Correctional Association

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American Society of Consulting Pharmacists
Indiana Activities Directors Association
Indiana Association of Homes for the Aging
Indiana Chapter of the National Executive Housekeeper Association, Inc.

ARTICLE FIVE COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01. ELECTED OFFICERS.

Pursuant to I.C. 36-3-6-2, the annual compensation of elected consolidated city and county officers are fixed for the calendar year 1986 and thereafter, as follows:

(a) Mayor. Effective January 1, 1986, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1986 and thereafter until modified, shall be sixty-three thousand dollars (\$63,000.00) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1986, the annual compensation of the elected county officers for the calendar year 1986 and thereafter until modified shall be as follows:

1. County Assessor	39,166
2. County Auditor	42,500
3. County Clerk	42,500
4. County Coroner	18,631
5. County Sheriff	20,750
6. County Recorder	36,861
7. County Surveyor	35,088
8. County Treasurer	42,500
9. Center Township Assessor	37,522
10. Decatur Township Assessor	27,303
11. Franklin Township Assessor	27,303
12. Lawrence Township Assessor	32,763
13. Perry Township Assessor	32,762
14. Pike Township Assessor	30,032
15. Warren Township Assessor	36,400
16. Washington Township Assessor	36,404
17. Wayne Township Assessor	36,403

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1986, the annual compensation of members of the City-County Council for the calendar year 1986 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of eighty-four dollars (\$84.00) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of forty-seven dollars (\$47.00) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:

- (i) The president shall be paid an additional annual compensation of one thousand five hundred dollars (\$1,500.00);
- (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of one thousand dollars (\$1,000.00); and
- (iii) The chairman of each standing committee and for the president of each special service district council, shall be paid an additional annual compensation of six hundred dollars (\$600.00).

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council resolution providing for the organization of the council.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees.

SECTION 5.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES OF THE CONSOLIDATED CITY

Except as fixed in Section 5.01, the salaries, wages, and compensations of the various officers and employees of the Consolidated City of Indianapolis and of its department, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in Section 1.02 for Personal Services are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state or federal law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 5.03. LIMITATION ON SALARIES AND COMPENSATION OF OFFICERS AND EMPLOYEES OF MARION COUNTY

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section pursuant to IC 36-3-6-3. The salaries fixed by Section 2.01 of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. Provided that certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 37½ hour or 40 hour work week, depending on the office in which they are employed. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay

period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 37½ hour or 40 hour work week, depending on the office in which they are employed. For the calendar year 1986, the maximum salaries, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except salaries of judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 36-3-6-3, as provided in Section 2.01.

SECTION 5.04. COUNTY DEPARTMENT OF PUBLIC WELFARE SALARIES

Effective January 1, 1986, the annual compensation for employees of the Marion County Department of Public Welfare for 1986 and thereafter until modified shall be as set forth in Section 3.02, which is within the ranges of the pay plan adopted by the Indiana personnel board and approved by the state budget committee under I.C. 12-1-3 and I.C. 4-15-2, in effect of the time of adoption of this ordinance.

SECTION 5.05. NO VESTED RIGHTS CREATED

This Article and the schedules set forth in section 2.01 are adopted for purposes of complying with IC 36-3-6-2 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except county elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and no more than one twenty-sixth of either the maximum salary for such position or of the maximum per classification for any personnel classification may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.06. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX MUNICIPAL CORPORATIONS' TAX LEVIES

SECTION 6.01. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1985, collectible in the year 1986, a tax rate of twenty-five and forty-five hundredths cents (\$0.2545) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 6.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.
For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1985, collectible in the year 1986, a tax rate of one and six hundredths cents (\$0.0106) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 6.03. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, the sum of three and sixty-seven hundredths cents (\$0.0367) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

SECTION 6.04. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1985, collectible in the year 1986, the sum of two and ninety-two hundredths cents (\$0.0292) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

SECTION 6.05. HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of ninety-three and sixty-seven hundredths cents (\$0.9367) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

SECTION 6.06. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1985, collectible in the year 1986, the sum of six and twenty hundredths cents (\$0.0620) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

**ARTICLE SEVEN
COLLECTION AND EFFECTIVE DATE**

SECTION 7.01. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 7.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1986, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the

County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 571, 1985. This proposal appropriates \$411,000 for the Department of Transportation to purchase various supplies, street lighting expenses, equipment leases and updating of the snow removal plan. Councillor Gilmer outlined the following purchases: curbs and sidewalks, paint for traffic lines, parts for traffic signals, racks for salt spreaders, equipment leases from the Central Equipment Management Division, allow the updating of the Emergency Snow Removal Plan and to cover the "13th Month" residential street light bill that was carried over from 1984 into 1985. The Transportation Committee on September 25, 1985, recommended Proposal No. 571, 1985, Do Pass by a vote of 4-0. Councillor Gilmer moved, seconded by Councillor Rader, for adoption. Proposal No. 571, 1985, was adopted on the following roll call vote; viz:

19 AYES: *Borst, Bradley, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Gilmer, Holmes, Journey, McGrath, Miller, Rader, Rhodes, SerVaas, Shaw, Stewart, West*

NO NAYS

10 NOT VOTING: *Boyd, Campbell, Clark, Giffin, Hawkins, Howard, Nickell, Page, Schneider, Strader*

Proposal No. 571, 1985, was retitled FISCAL ORDINANCE NO. 88, 1985, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 88, 1985

A FISCAL ORDINANCE amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) appropriating an additional Four Hundred Eleven Thousand Dollars (\$411,000) in the Transportation General Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Transportation General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 of the City-County Annual Budget for

1985, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of appropriating funds for supplies, street lighting expenses, curbs and sidewalks, parts for traffic signals, racks for salt spreaders, equipment leases and updating of the snow removal plan.

SECTION 2. The sum of Four Hundred Eleven Thousand Dollars (\$411,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:
DEPARTMENT OF TRANSPORTATION TRANSPORTATION GENERAL FUND

2. Supplies	\$ 43,000
3. Other Services & Charges	<u>368,000</u>
TOTAL INCREASE	\$411,000

SECTION 4. The said additional appropriations are funded by the following reductions:
DEPARTMENT OF TRANSPORTATION TRANSPORTATION GENERAL FUND

Unappropriated and Unencumbered Transportation General Fund	<u>\$411,000</u>
TOTAL REDUCTION	\$411,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 572, 1985. This proposal appropriates \$788,973 for the Department of Transportation for street lighting expenses, a street light cost reduction study and several capital projects. Councillor Gilmer explained that this proposal is being funded out of the Arterial Road and Street Fund from the new Motor Fuel Tax which has been collected since July 1. Approximately \$30,000 will be used for funding a street light cost reduction study and approximately \$400,000 to fund contractual services to pay electric bills. A portion of these funds will also be used as local matching dollars for several street improvement projects. The Transportation Committee on September 25, 1985, recommended Proposal No. 572, 1985, Do Pass by a vote of 4-0. Councillor Gilmer moved, seconded by Councillor Rader, for adoption. Proposal No. 572, 1985, was adopted on the following roll call vote; viz:

- 25 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, Miller, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*
NO NAYS
4 NOT VOTING: *Crowe, McGrath, Nickell, Strader*

Proposal No. 572, 1985, was retitled FISCAL ORDINANCE NO. 89, 1985, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 89, 1985

A FISCAL ORDINANCE amending the City-County Annual Budget for 1985 (City-County Fiscal Ordinance No. 65, 1984) appropriating an additional Seven Hundred Eighty-eight Thousand Nine Hundred Seventy-three Dollars (\$788,973) in the Arterial Road and Street Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Arterial Road and Street Fund.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 of the City-County Annual Budget for 1985, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of appropriating funds for street lighting expenses, a street light cost reduction study and several capital projects.

SECTION 2. The sum of Seven Hundred Eighty-eight Thousand Nine Hundred Seventy-three Dollars (\$788,973) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROAD AND STREET FUND
3. Other Services & Charges	\$444,666
4. Capital Outlay	<u>344,307</u>
TOTAL INCREASE	\$788,973

SECTION 4. The said additional appropriations are funded by the following reductions:

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROAD AND STREET FUND
ARTERIAL ROAD AND STREET FUND	
Unappropriated and Unencumbered	
Arterial Road and Street Fund	<u>\$788,973</u>
TOTAL REDUCTION	\$788,973

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NO. 376, 1985. This proposal assigns the responsibility for public housing to the Division of Housing, Department of Metropolitan Development. Councillor Borst moved, seconded by Councillor Rhodes, the following amendments:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 376, 1985, by deleting the crosshatched portions and adding the underlined portions as follows:

Sec. 2-228. Division; duties.

- (e) Office of the director
- (2) Powers and duties of the office of the director include designation and authorization to receive and distribute all funds received by the city pursuant to an act of the United States Congress entitled the "Housing and Community Development Act of 1977" "4" (~~Public Law 94-128~~), as amended. The granting of this power shall not limit the power of the mayor to execute agreements with the United States government to receive those funds.

Section 2-231 is to be stricken and the following new section to be inserted and will read as follows:

Sec. 2-231. Housing funds.

The following special housing funds are hereby created in the division of finance, under the controller:

(a) Housing General Fund.

- (1) The housing general fund shall be a continuing fund, with all balances remaining therein at the end of each calendar year, and no such balances shall lapse into the city general fund or ever be diverted, directly or indirectly, in any manner, to any other uses than for the division of housing, for the purpose of public housing, so long as the division shall be responsible to perform the public housing function. The anticipated needs, uses, and expenditures of the funds at any time in the housing general fund shall be set up by the department of metropolitan development in its annual budget, in accordance with requirements established by the U.S. Department of Housing and Urban Development. The housing general fund shall consist of all monies and investment securities received by or held for the account of the division of housing in connection with housing projects operated or administered by the division of housing, including Operating Receipts, Development Funds, and Advances made time to time by HUD. The housing general fund shall not include monies deposited with either a fiscal agent or paying agents for the payment of temporary or permanent notes or bonds.
- (2) Monies may be withdrawn from the housing general fund for the payment of development costs, operating expenditures, including costs incurred for the administration, maintenances, establishment of reserves, other costs and charges necessary for the operation of housing projects, the purchase of investment securities approved by the federal government, for purposes specified by the Annual Contributions Contract between HUD and the City, and for any other purposes as may be specifically approved by the federal government.

(b) Debt Service Fund. The debt service fund is a trust fund established with a local bank serving as the fiscal agent, for the receipt, deposit and disbursement of the annual contributions and certain other monies in connection with housing projects permanently financed, in accordance with the Annual Contributions Contract between the City and HUD.

(c) Advance Amortization Fund. The advance amortization fund is a special fund established for the receipt, deposit and disbursement of certain other monies in connection with permanently financed housing projects in accordance with the Annual Contributions Contract between the City and HUD.

Section 2-232 to be amended by deleting the crosshatched portions and adding the portions underlined as follows:

Sec. 2-232. Public housing advisory council.

(b) Appointments to the advisory council shall be made as follows:

- (3) one (1) member, who shall be a ~~member~~ tenant of a housing project, appointed by the mayor for an initial one-year term;
- (6) two (2) members, of whom shall be a city-county councillor, appointed by the city-county council for an initial one-year term;

SECTION 7 is to be stricken and the following new section to be inserted and to read as follows:

SECTION 7. (a) The responsibilities, duties and authority of the Housing Authority of the City of Indianapolis, Indiana, to provide safe, sanitary and affordable dwelling accommodations for qualified persons of low and moderate income are hereby transferred to the division of housing, department of metropolitan development, in accordance with I.C. 36-7-18-1(1).

(b) The Consolidated City of Indianapolis hereby assumes all property, assets, personnel records, and contractual rights and obligations of the Housing Authority of the City of Indianapolis, Indiana, except such property, rights and obligations as adhere to the Housing Authority by virtue of Annual Contributions Contract C-970, executed between the Housing Authority of the City of Indianapolis, Indiana, and the U.S. Department of Housing and Urban Development. The Consolidated City of Indianapolis will assume the property, contractual rights and obligations adhering under the Annual Contributions Contract by the execution of an Instrument of Assignment and Assumption of that Contract.

(c) Any bonds, notes, warrants or other evidences of indebtedness of the Housing Authority of the City of Indianapolis, Indiana, issued pursuant to obligations of the Housing Authority prescribed under the Annual Contributions Contract C-970, are hereby assumed by the City of Indianapolis, to the extent that such indebtedness adheres to the Housing Authority, and not to the federal government.

(d) The transfer of the public housing function from the Housing Authority of the City of Indianapolis, Indiana, to the division of housing, department of metropolitan development of the Consolidated City of Indianapolis, Indiana, shall not act so as to impair any existing contractual rights or obligations of the Housing Authority, or of any entity with which the Housing Authority has a valid and existing agreement as of the effective date of this transfer.

SECTION 8 is to be stricken and the following new section to be inserted and to read as follows:

SECTION 8. The Housing Authority of the City of Indianapolis, Indiana, previously established by the Common Council of the City of Indianapolis in accordance with I.C. 36-8-7-18 to operate and administer safe and sanitary dwelling accommodations for persons of low income, shall cease to exist after December 31, 1985. The division of housing shall succeed the Housing Authority in its duties to operate safe and sanitary dwelling accommodations for persons of low and moderate income, and shall thus be the "successor agency" to the Housing Authority.

Add the following subsection (b) to SECTION 10:

(b) In the event the division of housing, department of metropolitan development, should fail to meet the criteria for a "qualified public housing agency", or if for any other reason the Department of Housing and Urban Development refuses to recognize the division of housing as the successor agency to the Housing Authority, this ordinance shall cease to be in effect.

Councillor Borst

The amendments passed by unanimous voice vote; and Councillor Borst moved, seconded by Councillor Journey for adoption. Proposal No. 376, 1985, as amended, was adopted on the following roll call vote; viz:

25 AYES: *Borst, Boyd, Bradley, Campbell, Cottingham, Coughenour, Crowe, Curry, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

1 NAY: *Clark*

3 NOT VOTING: *Dowden, Nickell, Strader*

Proposal No. 376, 1985, as amended, was retitled GENERAL ORDINANCE NO. 59, 1985, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 59, 1985

A GENERAL ORDINANCE amending Division 4, Article V, Chapter 2 of the "Code of Indianapolis and Marion County, Indiana", concerning responsibilities for public housing in Indianapolis and Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sec. 2-227 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 2-227. Director; duties.

(c) (4) In addition, the director shall have the following powers and duties:

||||| (1) (2) To provide advice and assistance to the historic preservation commission, as established by IC 36-7-11.1, and the administrator of its staff in coordinating the programs and policies of the department with historic preservation programs and policies, to review the work program of the commission as provided by IC 36-7-11.1-4 and to provide advice in the appointment of the administrator as provided in IC 36-7-11.1-4;

(1) (2) To provide advice and assistance to the historic preservation commission, as established by IC 36-7-11.1, and the administrator of its staff in coordinating the programs and policies of the department with historic preservation programs and policies, to review the work program of the commission as provided by IC 36-7-11.1-4 and to provide advice in the appointment of the administrator as provided in IC 36-7-11.1-4;

(2) To report to the city-county council annually, or more frequently as the council may direct, on the operations of the division of housing with respect to public housing in Indianapolis and Marion County.

(d) (4) The director shall also have all other powers and duties conferred by law or assigned by the mayor.

SECTION 2. Sec. 2-228 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 2-228. Division; duties.

The department of metropolitan development shall be composed of the following divisions:

(a) Division of economic and housing development.

(1) The division of economic and housing development shall be responsible for economic development and housing development.

(2) Powers and duties of this division include:

- a. Powers and duties conferred on the department of metropolitan development by IC 36-7-15.1; and
b. Powers and duties granted to the division of economic and housing development under Article III of Chapter 24 of the "Code of Indianapolis and Marion County, Indiana".

(3) This division shall also have other powers and duties conferred by law or assigned by the mayor.

(b) Division of development services.

(1) The division of development services shall be responsible for processing requests for permission to develop real estate based on compliance with zoning, building and other standards and for the enforcement of laws and ordinances which regulate the development, maintenance and use of real estate.

(2) Powers and duties of this division include:

- a. Powers and duties conferred on the enforcement authority by IC 36-7-9;
 - b. Powers and duties conferred on the implementing agency under IC 36-7-4 (including actions which are the responsibility of the planning department, the division of planning and zoning and the staff), except for technical activities supporting preparation of the comprehensive plan described in the 500 series);
 - c. Powers and duties which the division of code enforcement is authorized or required to carry out under the "Code of Indianapolis and Marion County, Indiana", including but not limited to powers and duties found in Chapters 14 and 17;
 - d. Powers and duties which the division of buildings is authorized or required to carry out under the "Code of Indianapolis and Marion County, Indiana", including but not limited to powers and duties found in Chapters 8, 10-1/2, 19 and 27.
 - e. License persons and business organizations engaged in construction activity, issue building permits, make building inspections and take other appropriate actions for the purpose of securing safe construction and assuring proper maintenance of existing structures;
 - f. Enforce building regulations established by the administrative building council of the State of Indiana;
 - g. Initiate a review of the issuance of a certificate of appropriateness in accordance with IC 36-7-11.1-9(f);
 - h. Powers and duties conferred on the metropolitan planning department under section 7-2 of the "Code of Indianapolis and Marion County, Indiana"; and
 - i. Enforce provisions of state law or city ordinance relating to the development, condition, maintenance or use of real estate, as required by ordinance or assigned by the mayor; and
 - j. Receive or process applications or documents for other departments, divisions or agencies of local government relative to the development or use of real estate when an agreement for such service is made;
- (3) The division shall also have other powers and duties conferred by law or assigned by the mayor.
- (c) Division of planning.
- (1) The division of planning is responsible for planning activities throughout Marion County that will secure orderly growth, encourage effective use of municipal facilities and resources and provide a desirable quality of life for its citizens.
- (2) Powers and duties of the division include:
- a. Accomplish land use and housing planning, economic and fiscal planning (including the preparation of a capital expenditure program), transportation planning, environmental and energy planning, and urban design and planning for projects, neighborhoods and open space and leisure systems;
 - b. Accomplish technical work in support of preparation of a comprehensive plan described in the 500 series of IC 36-7-4; and
 - c. Accomplish technical work in support of preparation of a thoroughfare plan as described in IC 36-7-4-406 and IC 36-7-5-3 and 6 J A H D.
- //////////A.J.//////P//W//E//F//S//A//H//D//A//N//T//E//S//E//T//A//I//V//E//C//I//Y//H//E//T//I//C//I//G//E//T//D//B//I//P//O//I//C//A//I//Y//A//H//A//I//K//I//

Sec. 2-231. Housing fund.

The following special housing funds are hereby created in the division of finance, under the controller:

(a) Housing General Fund.

- (1) The housing general fund shall be a continuing fund, with all balances remaining therein at the end of each calendar year, and no such balances shall lapse into the city general fund or ever be diverted, directly or indirectly, in any manner, to any other uses than for the division of housing, for the purpose of public housing, so long as the division shall be responsible to perform the public housing function. The anticipated needs, uses, and expenditures of the funds at any time in the housing general fund shall be set up by the department of metropolitan development in its annual budget, in accordance with requirements established by the U.S. Department of Housing and Urban Development. The housing general fund shall consist of all monies and investment securities received by or held for the account of the division of housing in connection with housing projects operated or administered by the division of housing, including Operating Receipts, Development Funds, and Advances made time to time by HUD. The housing general fund shall not include monies deposited with either a fiscal agent or paying agents for the payment of temporary or permanent notes or bonds.
- (2) Monies may be withdrawn from the housing general fund for the payment of development costs, operating expenditures, including costs incurred for the administration, maintenances, establishment of reserves, other costs and charges necessary for the operation of housing projects, the purchase of investment securities approved by the federal government, for purposes specified by the Annual Contributions Contract between HUD and the City, and for any other purposes as may be specifically approved by the federal government.

(b) Debt Service Fund. The debt service fund is a trust fund established with a local bank serving as the fiscal agent, for the receipt, deposit and disbursement of the annual contributions and certain other monies in connection with housing projects permanently financed, in accordance with the Annual Contributions Contract between the City and HUD.

(c) Advance Amortization Fund. The advance amortization fund is a special fund established for the receipt, deposit and disbursement of certain other monies in connection with permanently financed housing projects in accordance with the Annual Contributions Contract between the City and HUD.

SECTION 6. Division 4, Article 5, Chapter 2 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by adding a new Section 2-232 to read as follows:

Sec. 2-232. Public housing advisory council.

(a) There is established a public housing advisory council in the department of metropolitan development. The advisory council shall consist of nine (9) community members who possess a broad base of experience in the areas of community services, community relations, apartment management and maintenance, finance, and tenant relations. The advisory council shall provide advice and counsel to

the division of housing, through its administrator, concerning the management and operation of public housing in Indianapolis and Marion County.

(b) Appointments to the advisory council shall be made as follows:

- (1) two (2) members appointed by the mayor for an initial three-year term;
 - (2) two (2) members appointed by the mayor for an initial two-year term;
 - (3) one (1) member, who shall be a tenant of a housing project, appointed by the mayor for an initial one-year term;
 - (4) one (1) member appointed by the city-county council for an initial three-year term;
 - (5) one (1) member appointed by the city-county council for an initial two-year term;
 - (6) two (2) members, of whom one shall be a city-county councillor, appointed by the city-county council for an initial one-year term;
- Subsequent appointments shall be for a two-year term.

(c) All members shall serve at the pleasure of the appropriate appointing authority, and shall be eligible for reappointment. Members shall serve in person, and without compensation.

(d) The officers of the advisory council shall consist of a chairman and a secretary, who shall be elected by the advisory council at their first meeting, and annually thereafter. The chairman shall be the presiding officer of the advisory council, and the secretary shall be its recording officer.

(e) The advisory council shall establish a meeting schedule, and may meet at such other times and places as may be needed in special session called by the chairman. All meetings, whether regular or special, shall be open to the public.

SECTION 7. (a) The responsibilities, duties and authority of the Housing Authority of the City of Indianapolis, Indiana, to provide safe, sanitary and affordable dwelling accommodations for qualified persons of low and moderate income are hereby transferred to the division of housing, department of metropolitan development, in accordance with I.C. 36-7-18-1(1).

(b) The Consolidated City of Indianapolis hereby assumes all property, assets, personnel records, and contractual rights and obligations of the Housing Authority of the City of Indianapolis, Indiana, except such property, rights and obligations as adhere to the Housing Authority by virtue of Annual Contributions Contract C-970, executed between the Housing Authority of the City of Indianapolis, Indiana, and the U.S. Department of Housing and Urban Development. The Consolidated City of Indianapolis will assume the property, contractual rights and obligations adhering under the Annual Contributions Contract by the execution of an Instrument of Assignment and Assumption of that Contract.

(c) Any bonds, notes, warrants or other evidence of indebtedness of the Housing Authority of the City of Indianapolis, Indiana, issued pursuant to obligations of the Housing Authority prescribed under the Annual Contributions Contract C-970, are hereby assumed by the City of Indianapolis, to the extent that such indebtedness adheres to the Housing Authority, and not to the federal government.

(d) The transfer of the public housing function from the Housing Authority of the City of Indianapolis, Indiana, to the division of housing, department of metropolitan development of the Consolidated City of Indianapolis, Indiana, shall not

act so as to impair any existing contractual rights or obligations of the Housing Authority, or of any entity with which the Housing Authority has a valid and existing agreement as of the effective date of this transfer.

SECTION 8. The Housing Authority of the City of Indianapolis, Indiana, previously established by the Common Council of the City of Indianapolis in accordance with I.C. 36-8-7-18 to operate and administer safe and sanitary dwelling accommodations for persons of low income, shall cease to exist after December 31, 1985. The division of housing shall succeed the Housing Authority in its duties to operate safe and sanitary dwelling accommodations for persons of low and moderate income, and shall thus be the "successor agency" to the Housing Authority.

SECTION 9. (a) The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

(b) An offense committed before the effective date of this ordinance, under any ordinance expressly or impliedly repealed or amended by this ordinance shall be prosecuted and remains punishable under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 10. (a) Should any provision (section, paragraph, sentence, clause, or any portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the council in adopting this ordinance. To this end the provisions of this ordinance are severable.

(b) In the event the division of housing, department of metropolitan development, should fail to meet the criteria for a "qualified public housing agency", or if for any other reason the Department of Housing and Urban Development refuses to recognize the division of housing as the successor agency to the Housing Authority, this ordinance shall cease to be in effect.

SECTION 11. This ordinance shall be in full force and effect on January 1, 1986, upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 381, 1985. This proposal appoints Walter Scott to the Transportation Board. Councillor Gilmer reported that the Transportation Committee heard Proposal No. 381, on September 25, 1985, and recommended that it be stricken by a vote of 4-0. Councillor Gilmer moved, seconded by Councillor Miller to strike the proposal. Proposal No. 381, 1985, was stricken by unanimous voice vote.

PROPOSAL NO. 466, 1985. This proposal reorganizes the divisions of the Department of Parks and Recreation. Councillor Durnil stated that with the passage of Proposal No. 466, the following will be the divisions of the Department of Parks and Recreation: Administration Division, Eagle Creek Division, Parks Management Division, Community Recreation and Sports Division and the Golf Division. The Parks and Recreation Committee on September 19, 1985, recommended Proposal No. 466, 1985, Do Pass by a vote of 5-0. Councillor Durnil moved, seconded by Councillor Journey for adoption. Proposal No. 466, 1985, was adopted on the following roll call vote; viz:

27 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

2 NOT VOTING: *Nickell, Strader*

Proposal No. 466, 1985, was retitled GENERAL ORDINANCE NO. 60, 1985, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 60, 1985

A GENERAL ORDINANCE concerning the Department of Parks and Recreation.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Sec. 3-202 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the language underscored and deleting the language crosshatched to read as follows:

Sec. 3-202. Divisions.

The department of parks and recreation shall be composed of the following divisions:

(A) **Division of administration.** The division of administration shall:

- (1) **Provide management and support to the department;**
- (2) **Provide guidance to other divisions of the department in the areas of municipal ordinances, state board of accounts, planning, labor relations, operating and support policies, and activity priorities;**
- (3) **Provide support to other divisions of the department by providing a warehouse and inventory system, data processing, printing, property management, public review, internal review, grant applications, finance, personnel, and citizens' services;**

25 AYES: *Borst, Boyd, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

4 NOT VOTING: *Bradley, Coughenour, Journey, Strader*

Proposal Nos. 467-469, 1985, were retitled GENERAL ORDINANCE NOS. 61-63, 1985, respectfully and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 61, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 11	Fayette St. & W. St. Clair St.	Fayette St.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 11	Fayette St. & St. Clair St.	St. Clair St.	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 62, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
6, Pg. 1	Charter Dr. & Settlement Dr. N.	Charter Dr.	STOP
6, Pg. 1	Charter Dr. & 96th St.	96th St.	STOP
6, Pg. 3	Pointe East Ct. & Settlement Dr. W.	Settlement Dr. W.	YIELD
48, Pg. 1	Gunyon Ct. & Gunyon Dr.	Gunyon Dr.	YIELD
48, Pg. 1	Gunyon Dr. & Muirfield Wy.	Muirfield Wy.	STOP

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 63, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Westfield Boulevard, on the west side from Sixty-fourth Street to Sixty-fifth Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 506, 1985. This proposal approves the leasing of surplus property by the Department of Parks and Recreation. Councillor Durnil outlined the properties as a home at 7574 Dandy Trail, which was appraised and will be leased at \$500 per month. Another location is in the area of 8261 Wilson Road which was appraised and will be leased at \$400 per month. Also included in Proposal No. 506, is 60 acres of farm land located at 8300 East Raymond Street, which was appraised and will be leased at \$100 per acre. The other is two separate locations with a total of 4½ acres at Southeastway Park. The Parks and Recreation Committee on September 19, 1985, recommended Proposal No. 506, 1985, Do Pass by a vote of 5-0. Councillor Durnil moved, seconded by Councillor Stewart for adoption. Proposal No. 506, 1985, was adopted on the following roll call vote; viz:

26 AYES: Borst, Boyd, Bradley, Campbell, Clark, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West
 NO NAYS

3 NOT VOTING: Cottingham, Journey, Strader

Proposal No. 506, 1985, was retitled SPECIAL RESOLUTION NO. 140, 1985, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 140, 1985

A SPECIAL RESOLUTION approving the leasing of certain real estate of the Department of Parks and Recreation.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council approves, pursuant to I.C. 36-1-11-3 the leasing of the following property by the Department of Parks and Recreation:

<u>Location</u>	<u>Appraised Value</u>	<u>Auction Bid Lease Value</u>	<u>Public Hearing Date</u>
DWELLINGS			
7374 Dandy Tr.	\$500.00 per month	\$500.00 per month	July 8, 1982
8261 Wilson Rd.	\$400.00 per month	\$400.00 per month	July 8, 1982
FARM LANDS			
60 acres located at approximately 8300 E. Raymond St.	\$100.00 per acre per year	\$100.00 per acre per year	July 8, 1982
46½ acres located at Southwestway Park in 2 separate locations	\$90.00 per acre per year	\$90.00 per acre per year	July 8, 1982

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NOS. 511-514, 1985. PROPOSAL NO. 511, 1985, changes various parking controls on portions of Fort Wayne Avenue, Alabama Street, Indiana

Avenue, Meridian Street, Wabash Street and Pearl Street. PROPOSAL NO. 512, 1985, changes various parking controls on portions of Illinois Street. PROPOSAL NO. 513, 1985, changes various parking controls on portions of Senate and Capital Avenues, Thirteenth, Fourteenth, Fifteenth and Twentieth Streets. PROPOSAL NO. 514, 1985, changes parking controls on portions of Pennsylvania and Delaware Streets. Councillor Gilmer reported that the Indianapolis Police Department and the Traffic Engineering Division have inventoried existing parking controls in the downtown area and have prepared a plan that will create additional parking spaces in the Central Business District. Proposal No. 511, will create 120 new parking meters; Proposal No. 512, will create 64 new parking meters; Proposal No. 513, will create 247 new parking meters and Proposal No. 514, will create 45 new parking meters. The Transportation Committee on September 18, 1985, recommended Proposal Nos. 511-514, 1985, Do Pass by votes of 6-0. Councillor Gilmer moved, seconded by Councillor Curry for adoption. Proposal Nos. 511-514, 1985, were adopted on the following roll call vote; viz:

25 AYES: *Boyd, Bradley, Campbell, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, West*
NO NAYS

4 NOT VOTING: *Borst, Clark, Schneider, Strader*

Proposal Nos. 511-514, 1985, were retitled GENERAL ORDINANCE NOS. 64-67, 1985, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 64, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", changing various parking controls on portions of Fort Wayne Avenue, Alabama Street, Indiana Avenue, Meridian Street, Wabash Street and Pearl Street.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

Fort Wayne Avenue, on the northwest side, from the south curbline of St. Clair Street, southwest for a distance of 119 feet;

Fort Wayne Avenue, on the southeast side from Pennsylvania Street to St. Clair Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the deletion of the following, to wit:

Alabama Street, on the east side, from Vermont Street to Washington Street;

Alabama Street, on the west side, from the south curblin of Market Street to a point 183 feet north of the north curblin of Washington Street;

Alabama Street, on the west side, from a point 119 feet south of the south curblin of Ohio Street to the north curblin of Market Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAY EXCEPT SUNDAY

From 7:00 a.m. to 9:00 p.m.

Fort Wayne Avenue, on the northwest side, from Pennsylvania Street to Tenth Street.

ON ANY DAY EXCEPT

SATURDAYS AND SUNDAYS

From 4:00 p.m. to 6:00 p.m.

Fort Wayne Avenue, on the northwest side, from Pennsylvania Street to Central Avenue;

Fort Wayne Avenue, on the southeast side, from Pennsylvania Street to Tenth Street;

From 6:00 a.m. to 9:00 a.m. and

From 3:00 p.m. to 6:00 p.m.

Alabama Street, on the east side, from Michigan Street to North Street;

Alabama Street, on the east side, from Washington Street to North Street;

Alabama Street, on the west side, from Ohio Street to North Street;

From 3:00 p.m. to 6:00 p.m.

Alabama Street, on the east side, from North Street to Fort Wayne Street;

Alabama Street, on the east side, from Vermont Street to Michigan Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-272, Parking time restricted on designated days, be and the same is hereby amended by the deletion of the following, to wit:

NINETY MINUTES

ON ANY DAY EXCEPT SUNDAY

From 7:00 a.m. to 4:00 p.m.

Fort Wayne Avenue, on the southeast side, from Alabama Street to Tenth Street;

From 9:00 a.m. to 6:00 p.m.

Fort Wayne Avenue, on the northwest side, from Pennsylvania Street to Central Avenue;

From 7:00 a.m. to 6:00 p.m.

South Alabama Street, on the west side, from Merrill Street to McCarty Street.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the deletion of the following, to wit:

ONE HOUR

Alabama Street, on the east side, from Washington Street to New York Street;

Alabama Street, on the west side, from Market Street to New York Street;

Alabama Street, on the west side, from New York Street to Massachusetts Avenue;

Alabama Street, on the west side, from Ohio Street to the first alley north of Ohio Street;

Alabama Street, on the west side, from a point 31 feet south of the south curbline of Ohio Street to a point 119 feet south of the south curbline of Ohio Street;

Alabama Street, on the west side, from Washington Street to Pearl Street;

Indiana Avenue, on both sides, from Ohio Street to New York Street.

TWO HOURS

Alabama Street, on the east side, from New York Street to Vermont Street;

Alabama Street, on both sides, from Vermont Street to St. Clair Street;

Indiana Avenue, on both sides, from New York Street to Vermont Street;

Indiana Avenue, on both sides, from Vermont Street to West Street.

SECTION 6. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Fort Wayne Avenue, on the southeast side, from Pennsylvania Street to Tenth Street.

SECTION 7. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

Alabama Street, on the east side, from Washington Street to Ohio Street;

Alabama Street, on the west side, from a point 183 feet north of Washington Street to a point 140 feet south of Ohio Street.

SECTION 8. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at all designated locations on certain days and hours, be and the same is hereby amended by the addition of the following, to wit:

**ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.**

Alabama Street, on the west side, from a point 140 feet south of Ohio Street to North Street.

SECTION 9. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the addition of the following, to wit:

TWO HOURS

Alabama Street, on both sides, from Ohio Street to St. Clair Street;

Meridian Street, on the west side, from a point 302 feet south of South Street to a point 225 feet north of McCarty Street;

Meridian Street, on the east side, from Norwood Street to a point 302 feet south of South Street;

Indiana Avenue, on both sides, from New York Street to Michigan Street;

Wabash Street, on the south side, from Alabama Street to New Jersey Street;

Pearl Street, on the north side, from Pennsylvania Street to Meridian Street.

SECTION 10. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 65, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", changing parking controls on portions of Illinois Street.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

Illinois Street, on both sides, from Wabash Street to Ohio Street;

Illinois Street, on the east side, from Thirtieth Street to a point 175 feet south of the south curbline of Thirtieth Street;

Illinois Street, on the east side, from a point 120 feet south of Maryland Street to Washington Street;

Illinois Street, on the east side, from Washington Street to Pearl Street;

South Illinois Street, on the west side, from Washington Street to Maryland Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the deletion of the following, to wit:

Illinois Street, on the east side, from Louisiana Street to Georgia Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 270, Parking prohibited during specified hours on certain days, be and the same is hereby amended by the deletion of the following, to wit:

Illinois Street, on the east side, from Pearl Street to Ohio Street;

Illinois Street, on the west side, from Maryland Street to Ohio Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 9:00 a.m.

Illinois Street, on both sides, from Maryland Street to South Street;

Illinois Street, on the east side, from Ohio Street to North Street;

ON ANY DAY
From 3:00 p.m. to 6:00 p.m.

Illinois Street, on the west side, from Vermont Street to Michigan Street;

Illinois Street, on the east side, from Pearl Street to Washington Street;

Illinois Street, on the west side, from Thirty-eighth Street to Ohio Street;

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.

Illinois Street, on both sides, from South Street to Georgia Street;

Illinois Street, on the east side, from Ohio Street to New York Street;

From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.

Illinois Street, on the east side, from Georgia Street to Maryland Street;

From 3:00 p.m. to 6:00 p.m.

Illinois Street, on both sides, from Washington Street to Vermont Street;

Illinois Street, on the east side, from Vermont Street to North Street;

Illinois Street, on the west side, from Ninth Street to Eleventh Street;

From 4:00 p.m. to 6:00 p.m.

Illinois Street, on both sides, from South Street to Thirty-eighth Street;

ON ANY DAY EXCEPT SATURDAYS,
SUNDAYS AND HOLIDAYS
From 4:00 p.m. to 6:00 p.m.

Illinois Street, on the east side, from Thirty-eighth Street to Fortieth Street.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 272, Parking time restricted on designated days, be and the same is hereby amended by the deletion of the following, to wit:

NINETY MINUTES
ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 4:00 p.m.

Illinois Street, on the east side, from Thirty-seventh Street to Thirty-eighth Street;

Illinois Street, on the east side, from St. Clair Street to Sixteenth Street;

From 7:00 a.m. to 6:00 p.m.

Illinois Street, on the west side, from the first alley south of 2050 North Illinois Street to Twenty-first Street;

From 9:00 a.m. to 6:00 p.m.

Illinois Street, on the west side, from Thirty-seventh Street to Thirty-eighth Street;

ON ANY DAY EXCEPT SUNDAYS AND HOLIDAYS
From 7:00 a.m. to 6:00 p.m.

Illinois Street, on both sides, from Thirty-seventh Street to Thirty-ninth Street;

Illinois Street, on the west side, from Sixteenth Street to Seventeenth Street.

SECTION 6. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 283, Parking meter zones designated, be and the same is hereby amended by the deletion of the following, to wit:

THIRTY MINUTES

Illinois Street, on the east side, from South Street north to the railroad elevation;

Illinois Street, on the west side, from Jackson Place south to the railroad elevation;

ONE HOUR

Illinois Street, on both sides, from Twenty-ninth Street to Thirty-first Street;

Illinois Street, on both sides, from Thirty-third Street to Thirty-fifth Street;

Illinois Street, on both sides, from Thirty-seventh Street to Thirty-ninth Street;

Illinois Street, on both sides, from Maryland Street to Jackson Place, North Drive;

Illinois Street, on the east side, from Pearl Street to Maryland Street;

Illinois Street, on the west side, from Mobile Street to Louisiana Street;

TWO HOURS

Illinois Street, on the east side, from Ohio Street to New York Street;

North Illinois Street, on both sides, in the 2500 block thereof;

SIX HOURS

North Illinois Street, on the east side, from a point 30 feet north of West Thirty-ninth Street, north to a point that is the north boundary of Tarkington Park on North Illinois Street;

Shelby Barn lot;

West Thirty-ninth Street, on both sides, from a point 30 feet east of North Illinois Street, east to a point 30 feet west of Meridian Street.

Willard Park.

SECTION 7. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Illinois Street, on the west side, from Thirtieth Street to a point 515 feet north of Thirtieth Street;

Illinois Street, on the east side, from Thirtieth Street to Thirty-second Street.

SECTION 8. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

Illinois Street, on the east side, from Louisiana Street to Jackson Place, North Drive;

Illinois Street, on the east side, from Tenth Street to Eleventh Street;

Illinois Street, on the west side, from Sixteenth Street to a point 150 feet south of Sixteenth Street.

SECTION 9. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 270, Parking prohibited during specified hours on certain days, be and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT SATURDAYS AND SUNDAYS
From 1:00 a.m. to 6:00 p.m.

Illinois Street, on the west side, from Maryland Street to New York Street;

Illinois Street, on the east side, from Washington Street to New York Street.

SECTION 10. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.

Illinois Street, on the west side, from Louisiana Street to Maryland Street;

Illinois Street, on the east side, from Jackson Place to Washington Street;

From 3:00 p.m. to 6:00 p.m.

Illinois Street, on the west side, from New York Street to Michigan Street;

Illinois Street, on the west side, from Ninth Street to Eleventh Street;

Illinois Street, on the east side, from New York Street to North Street;

From 4:00 p.m. to 6:00 p.m.

Illinois Street, on the east side, from Twelfth Street to Thirty-eighth Street;

Illinois Street, on the west side, from Sixteenth Street to Twenty-first Street;

Illinois Street, on the west side, from Fall Creek Parkway, North Drive to Thirtieth Street;

Illinois Street, on the west side, from Thirty-seventh Street to Thirty-eighth Street.

SECTION 11. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 283, Parking meter zones designated, be and the same is hereby amended by the addition of the following, to wit:

TWO HOURS

Illinois Street, on the west side, from Louisiana Street to Maryland Street;

Illinois Street, on the east side, from Jackson Place to Washington Street;

Illinois Street, on both sides, from Thirty-eighth Street to Thirty-ninth Street;

Illinois Street, on both sides, from Twelfth Street to Twenty-first Street;

Illinois Street, on the west side, from Tenth Street to Eleventh Street.

SECTION 12. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 66, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", changing parking controls on portions of Senate Avenue, Capitol Avenue, Thirteenth, Fourteenth, Fifteenth and Twentieth Streets.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

Senate Avenue, on the west side, from Washington Street to New York Street;

Capitol Avenue, on the west side, from the north curblineline of Sixteenth Street to a point 315 feet north of the north curblineline of Sixteenth Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the deletion of the following, to wit:

**ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.**

Capitol Avenue, on the west side, from Thirty-eighth Street to Forty-first Street.

From 3:00 p.m. to 6:00 p.m.

Senate Avenue, on the east side, from Washington Street to North Street.

**From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.**

Senate Avenue, on the east side, from Washington Street to Michigan Street.

**ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 9:00 a.m.**

Senate Avenue, on the west side, from Fall Creek Parkway to South Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-272, Parking time restricted on designated days, be and the same is hereby amended by the deletion of the following, to wit:

NINETY MINUTES
ON ANY DAY EXCEPT SUNDAY
From 9:00 a.m. to 6:00 p.m.

Capitol Avenue, on the west side, from St. Clair Street to Sixteenth Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the deletion of the following, to wit:

TWO HOURS

Capitol Avenue, on the west side, from a point 30 feet north of Sixteenth Street, north to a point 30 feet south of Nineteenth Street, excluding therefrom the following: Beginning at a point in the west curbline of Capitol Avenue, 114 feet south of the intersecting south curbline of Eighteenth Street as presently established, and extending south a distance of 50 feet;

North Capitol Avenue, on both sides, in the 2500 block thereof;

Senate Avenue, on both sides, from Fifteenth Street to Sixteenth Street;

Senate Avenue, on both sides, from Maryland Street south to the first railroad underpass;

Senate Avenue, on both sides, from Washington Street to Michigan Street, except the portion thereof on the west side of Senate from Washington Street to New York Street;

Thirteenth Street, on the south side, from Meridian Street to Illinois Street;

Thirteenth Street, on the south side, from Senate Avenue to Capitol Avenue.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Capitol Avenue, on the west side, from Sixteenth Street to a point 440 feet north of Sixteenth Street.

SECTION 6. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

Senate Avenue, on the west side, from Miami Street to New York Street.

SECTION 7. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.

Senate Avenue, on the east side, from Washington Street to Michigan Street;

Senate Avenue, on the west side, from Washington Street to Miami Street.

SECTION 8. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the addition of the following, to wit:

TWO HOURS

Capitol Avenue, on the west side, from Thirteenth Street to Sixteenth Street;

Capitol Avenue, on the west side, from a point 440 feet north of Sixteenth Street to Twenty-first Street;

Capitol Avenue, on the east side, from Thirteenth Street to Fifteenth Street;

Capitol Avenue, on the east side, from Nineteenth Street to Twenty-first Street;

Senate Avenue, on the west side, from New York Street to Michigan Street;

Senate Avenue, on the east side, from Washington Street to Michigan Street, except that point from 248 feet south of Ohio Street to a point 382 feet south of Ohio Street;

Senate Avenue, on the west side, from Washington Street to Miami Street, except that point from 260 feet south of Ohio Street to a point 340 feet south of Ohio Street;

Senate Avenue, on both sides, from Fourteenth Street to Sixteenth Street;

Thirteenth Street, on the south side, from Senate Avenue to Meridian Street;

Fourteenth Street, on the south side, from Senate Avenue to Meridian Street;

Fifteenth Street, on the south side, from Capitol Avenue to Illinois Street;

Twentieth Street, on the south side, from Capitol Avenue to Illinois Street.

SECTION 9. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 67, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", changing parking controls on portions of Pennsylvania and Delaware Streets.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

Delaware Street, on the east side, from Madison Avenue to Bicking Street;

Delaware Street, on the east side, from McCarty Street to a point 438 feet south of McCarty Street;

Delaware Street, on the east side, from Wabash Street to Ohio Street;

Delaware Street, on the east side, from Washington Street to Pearl Street;

Delaware Street, on the west side, from Michigan Street to North Street;

Delaware Street, on the west side, from Ohio Street to New York Street;

Delaware Street, on the west side, from South Street to Georgia Street;

Delaware Street, on the west side, from Washington Street to Market Street;

Pennsylvania Street, on the east side, from McCarty Street to Ray Street;

Pennsylvania Street, on the east side, from Ohio Street to New York Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the deletion of the following, to wit:

Delaware Street, in the west curb lane, from a point 150 feet south of Merrill Street to a point 50 feet north of Merrill Street;

Pennsylvania Street, in both curb lanes, from a point 150 feet north of Merrill Street to a point 50 feet south of Merrill Street;

Pennsylvania Street, on the east side, from Market Street to a point 134 feet north;

Pennsylvania Street, on the east side, from Michigan Street to North Street;

Pennsylvania Street, on the east side, from Ohio Street to a point 282 feet north of Ohio Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAY EXCEPT SUNDAY

From 7:00 a.m. to 9:00 a.m.

Delaware Street, on both sides, from Maryland Street to Washington Street;

Delaware Street, on both sides, from St. Clair Street to Ninth Street;

Delaware Street, on both sides, from Washington Street to New York Street;

Delaware Street, on the east side, from Maryland Street to South Street;

Delaware Street, on the west side, from Thirty-second Street to Twenty-eighth Street;

Delaware Street, on the west side, from Fall Creek Parkway, South Drive, to Ninth Street;

Delaware Street, on the west side, from St. Clair Street to New York Street;

Pennsylvania Street, on both sides, from Washington Street to South Street;

Pennsylvania Street, on the west side, from Thirtieth Street to Fall Creek Parkway, North Drive;

Pennsylvania Street, on the west side, from Ohio Street to Sixteenth Street.

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.

Pennsylvania Street, on the east side, from Michigan Street to South Street;

Pennsylvania Street, on the west side, from Eleventh Street to Sixteenth Street;

Pennsylvania Street, on the west side, from North Street to Maryland Street;

From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.

Delaware Street, on the east side, from Bickering Street to Maryland Street;

Delaware Street, on the east side, from Michigan Street to North Street;

Delaware Street, on the west side, from Madison Avenue to South Street;

Pennsylvania Street, on the east side, from South Street to Madison Avenue;

Pennsylvania Street, on the west side, from Maryland Street to Georgia Street;

From 7:00 a.m. to 9:00 a.m.

Pennsylvania Street, on the east side, from Seventeenth Street to Eighteenth Street;

Pennsylvania Street, on the west side, from Washington Street to Sixteenth Street;

From 3:00 p.m. to 6:00 p.m.

Delaware Street, on both sides, from Maryland Street to Michigan Street;

Delaware Street, on the east side, from Michigan Street to North Street;

Delaware Street, on the west side, from South Street to Georgia Street;

Pennsylvania Street, on the east side, from Michigan Street to South Street;

Pennsylvania Street, on the east side, from Michigan Street to Vermont Street;

Pennsylvania Street, on the west side, from New York Street to Maryland Street;

From 4:00 p.m. to 6:00 p.m.

Delaware Street, on both sides, from Washington Street to Fall Creek Parkway, South Drive;

Delaware Street, on both sides, from Washington Street to Maryland Street;

Delaware Street, on the west side, from Ninth Street to St. Clair Street;

Pennsylvania Street, on the west side, from Vermont Street to Washington Street;

Pennsylvania Street, on the east side, from Seventeenth Street to Eighteenth Street;

Pennsylvania Street, on the east side, from Ohio Street to Sixteenth Street;

ON ANY DAY EXCEPT SATURDAYS,
SUNDAYS OR HOLIDAYS
From 7:00 a.m. to 9:00 a.m.

Pennsylvania Street, on both sides, from South Street to Madison Avenue;

From 4:00 p.m. to 6:00 p.m.

Delaware Street, on the west side, from Madison Avenue to South Street;

Pennsylvania Street, on both sides, from South Street to Madison Avenue;

From 3:00 p.m. to 6:00 p.m.

Delaware Street, on the east side, from St. Clair Street to St. Joseph Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-272, Parking time restricted on designated days, be and the same is hereby amended by the deletion of the following, to wit:

ONE HOUR
ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 6:00 p.m.

Delaware Street, on both sides, from South Street to Henry Street;

NINETY MINUTES
ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 6:00 p.m.

Delaware Street, on both sides, from McCarty Street to Wyoming Street;

Pennsylvania Street, on the east side, from the curbline of 3355 North Pennsylvania Street to Thirty-fourth Street.

From 9:00 a.m. to 6:00 p.m.

Pennsylvania Street, on the west side, from Michigan Street to North Street.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the deletion of the following, to wit:

TWELVE MINUTES

Pennsylvania Street, on the west side, from New York Street to Ohio Street.

TWENTY-FOUR MINUTES

Pennsylvania Street, on the east side, from Virginia Avenue to Maryland Street;

THIRTY MINUTES

Pennsylvania Street, on the east side, from Massachusetts Avenue to New York Street;

Pennsylvania Street, on the west side, from Washington Street to Maryland Street;

ONE HOUR

Delaware Street, on both sides, from Maryland Street, south to the railroad overhead;

Delaware Street, on both sides, from Ohio Street to Vermont Street;

Delaware Street, on the east side, from Market Street to Wabash Street;

Delaware Street, on the west side, from Market Street to Washington Street;

Pennsylvania Street, on both sides, from Maryland Street south to the underpass of the Indianapolis Union Railway Company;

Pennsylvania Street, on both sides, from Ohio Street to Washington Street;

TWO HOURS

Delaware Street, on both sides, from Vermont Street to St. Clair Street, except the west side of Delaware Street from Michigan Street to North Street;

Delaware Street, on the west side, from Maryland Street to Washington Street;

Pennsylvania Street, on both sides, from South Street, north to the first railroad underpass;

Pennsylvania Street, on both sides, from New York Street to St. Clair Street, except the portion thereof from the south curblin of North Street to a point 175 feet south of said curblin;

Pennsylvania Street, on the west side, from Ohio Street to New York Street.

SECTION 6. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

Delaware Street, on both sides, from Madison Avenue to Georgia Street;

Delaware Street, on the east side, from Maryland Street to Pearl Street;

Delaware Street, on the east side, from Court Street to Market Street;

Delaware Street, on the west side, from Michigan Street to North Street;

Pennsylvania Street, on the east side, from South Street to Madison Avenue;

Pennsylvania Street, on the west side, from Henry Street to Madison Avenue;

Pennsylvania Street, on the west side, from Washington Street to Court Street (east leg).

SECTION 7. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-270, Parking prohibited during specified hours on certain days, be and the same is hereby amended by the addition of the following, to wit:

From 1:00 a.m. to 6:00 p.m.

Delaware Street, on the west side, from Ohio Street to Miami Street;

Pennsylvania Street, on the east side, from Ohio Street to a point 314 feet north of Ohio Street.

SECTION 8. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.

Delaware Street, on the west side, from Georgia Street to Ohio Street;

Delaware Street, on the east side, from Georgia Street to Maryland Street;

Delaware Street, on the east side, from Market Street to New York Street;

Pennsylvania Street, on the west side, from New York Street to Court Street;

Pennsylvania Street, on the east side, from Ohio Street to Maryland Street;

From 3:00 p.m. to 6:00 p.m.

Delaware Street, on the west side, from Wabash Street to Michigan Street;

Delaware Street, on the east side, from St. Clair Street to St. Joseph Street;

From 6:00 a.m. to 9:00 a.m.

Pennsylvania Street, on the west side, from North Street to New York Street;

Pennsylvania Street, on the east side, from North Street to a point 145 feet south of New York Street;

Pennsylvania Street, on the west side, from St. Clair Street to Sixteenth Street.

From 4:00 p.m. to 6:00 p.m.

Delaware Street, on the west side, from North Street to Eleventh Street;

Delaware Street, on the west side, from Twelfth Street to Sixteenth Street.

SECTION 9. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking Meter zones designated, be and the same is hereby amended by the addition of the following, to wit:

TWO HOURS

Delaware Street, on the west side, from Georgia Street to Ohio Street;

Delaware Street, on the west side, from Wabash Street to Michigan Street;

Delaware Street, on the west side, from North Street to St. Clair Street;

Delaware Street, on the east side, from Georgia Street to Maryland Street;

Delaware Street, on the east side, from Pearl Street to Washington Street;

Delaware Street, on the east side, from Ohio Street to St. Clair Street;

Pennsylvania Street, on the west side, from Eleventh Street to Court Street;

Pennsylvania Street, on the west side, from Washington Street to South Street;

Pennsylvania Street, on the east side, from Tenth Street to a point 145 feet south of New York Street;

Pennsylvania Street, on the east side, from Ohio Street to South Street.

SECTION 10. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 516, 1985. This proposal adds a new section to the Code designating certain streets as "No Cruising" areas. Councillor Gilmer stated that the Transportation Committee on September 18, 1985, heard testimony concerning Proposal No. 516. It was the Committee's recommendation that the proposal should be stricken by a vote of 5-1. There was testimony on both sides of the issue; and the Committee did discuss the current laws on the books. If enforced, they could help with the solving of this problem. Councillor McGrath, the sponsor of this proposal, stated that there is a definite problem on Madison Avenue with the cruising that is occurring Proposal No. 516 may not be the ultimate answer, but it is time to try something. Councillor Gilmer moved, seconded by Councillor Journey, to strike Proposal No. 516, 1985. Proposal No. 516, 1985, was stricken by voice vote.

PROPOSAL NO. 567, 1985. This proposal extends certain services to the Indianapolis Housing Authority. Councillor Borst reported that the Council earlier in the year passed a resolution extending these services to the Housing Authority. That resolution expired on September 1, 1985. Proposal No. 567, 1985, continues those services until January 1, 1986, when the Indianapolis Housing Authority should be a division of the Department of Metropolitan Development. The Metropolitan Development Committee on September 25, 1985, recommended Proposal No. 567, 1985, Do Pass by a vote of 7-0. Councillor Borst moved, seconded by Councillor Rhodes, for adoption. Proposal No. 567, 1985, was adopted on the following roll call vote; viz:

27 AYES: Borst, Boyd, Bradley, Campbell, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West

NO NAYS

2 NOT VOTING: Clark, Strader

Proposal No. 567, 1985, was retitled GENERAL RESOLUTION NO. 15, 1985, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 1985

A GENERAL RESOLUTION concerning the extension of certain services to the Indianapolis Housing Authority.

WHEREAS, the City-County Council, by General Resolution No. 4, 1985 authorized various city-county agencies to extend certain services to the Indianapolis Housing Authority; and

WHEREAS, the authorization so extended will cease to be in effect after September 1, 1985; and

WHEREAS, the transfer of the public housing function from the Housing Authority to the Division of Housing, Department of Metropolitan Development will not be effective until January 1, 1986; and

WHEREAS, the City desires to maintain the services currently afforded to the Housing Authority until such time as the transfer of the public housing function is complete; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby extends the term of General Resolution No. 4, 1985, from September 1, 1985, up to and including January 1, 1986.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 568, 1985. This proposal appoints Harold E. Smith to the Board of Zoning Appeals, Division II. Councillor Borst stated that Mr. Smith attended the Metropolitan Development Committee meeting on September 25, 1985, and stated that he enjoyed serving on this board thereby continuing his community service. Mr. Smith has been a self-employed insurance agent for the last 10 years. The Metropolitan Development Committee on September 25, 1985, recommended Proposal No. 568, 1985, Do Pass by a vote of 7-0. Councillor Borst moved, seconded by Councillor Coughenour, for adoption. Proposal No. 568, 1985, was adopted on the following roll call vote; viz:

28 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

1 NOT VOTING: *Strader*

Proposal No. 568, 1985, was retitled COUNCIL RESOLUTION NO. 21, 1985, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 21, 1985

A COUNCIL RESOLUTION appointing Harold E. Smith to the Board of Zoning Appeals, Division II.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Board of Zoning Appeals, Division II the Council appoints:

HAROLD E. SMITH

SECTION 2. The foregoing appointment shall be effective upon passage of this resolution, ending December 31, 1985, at the pleasure of the Council and until his respective successor is appointed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 569, 1985. This proposal clarifies that judges are included in the indemnification ordinance. Councillor Dowden explained that several judges had included funds in their 1986 budget for judges' liability insurance. During discussions of the 1986 budget, it was determined that the judges were "covered" under the indemnification ordinance and that it was not necessary for the judges to purchase separate insurance. Proposal No. 569, 1985, just clarifies this fact to everyone's satisfaction. The Public Safety and Criminal Justice Committee on September 25, 1985, recommended Proposal No. 569, 1985, Do Pass by a vote of 9-0. Councillor Dowden moved, seconded by Councillor Nickell for adoption. Proposal No. 569, 1985, was adopted on the following roll call vote; viz:

27 AYES: *Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

2 NOT VOTING: *Borst, Strader*

Proposal No. 569, 1985, was retitled GENERAL ORDINANCE NO. 68, 1985, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 68, 1985

A GENERAL ORDINANCE concerning indemnification for certain elected and appointed officials.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Sec. 2-193 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting language underscored and deleting the language cross-hatched to read as follows:

Sec. 2-193. Defense and indemnification of officers, employees and agents.

(a) The Consolidated city and the county shall indemnify and defend their respective officers, employees and agents, as those terms are herein defined, without expense to those persons, with respect to any action filed against them in their official or individual capacities, or both, if the action complained of was taken within the scope and arising out of the performance of official duties and responsibilities.

(b) Indemnification under this section shall encompass any judgment recovered against any such officer, employee or agent in any court of law having jurisdiction

thereof, arising out of a civil action brought to recover damages to persons or property resulting from alleged acts or negligence, wrongful acts or omissions of an officer, employee or agent acting within the scope of his or her authority and official employment or appointment.

(c) The obligation to indemnify shall not extend to acts of malice, acts of a willful or wanton nature, criminal acts, acts calculated to accrue to the personal benefit of the individual officer, employee or agent, or acts which are clearly beyond the duties and/or scope of authority of such person. Exoneration by a court of law shall be conclusive as to the absence of malice, criminality and other such conditions. In the absence of such a judicial determination, a determination as [to] the presence of such conditions shall be made by the corporation counsel and presented to the city-county council in the form of a written finding. The finding of the corporation counsel shall prevail unless the council within thirty (30) days of the receipt thereof passes a resolution rejecting the finding.

(d) "Officers, employees and agents," as used in this section, shall include the mayor, deputy mayors, department directors, members of all boards and commissions of the consolidated city, and of the county, all elected or appointed officials of the consolidated city and of the county, all judges of the Marion circuit, superior, and municipal courts, members of the city-county council, the Marion County Sheriff's Department reserve county police officers and all other employees of the consolidated city and of the county.

SECTION 2. The indemnification provided under this section shall be applicable to any action pending against any officer, employee or agent included within the definition at Sec. 2-193(d) on the effective date of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 570, 1985. This proposal appoints Howard Howe to the Transportation Board. Councillor Gilmer stated that Mr. Howe attended the Committee meeting on September 25, and told the Committee that he is currently in private practice as a Certified Public Accountant, dealing mostly in taxes and real estate. The Transportation Committee on September 25, 1985, recommended Proposal No. 570, 1985, Do Pass 4-0. Councillor Gilmer moved, seconded by Councillor Miller for adoption. Proposal No. 570, 1985, was adopted by unanimous voice vote, retitled COUNCIL RESOLUTION NO. 22, 1985, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 22, 1985

A COUNCIL RESOLUTION appointing Howard Howe to the Transportation Board.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Transportation Board the Council appoints:

HOWARD HOWE

SECTION 2. The foregoing appointment shall be effective upon passage of this resolution, ending December 31, 1985, at the pleasure of the Council and until his respective successor is appointed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

[Clerk's Note: The Transportation Committee heard Proposal Nos. 573-585 and 597, 1985, on September 25, 1985. Proposal Nos. 574-585 and 597, 1985, were recommended Do Pass by votes of 4-0. Proposal Nos. 573 and 585, 1985, were recommended Do Pass As Amended by votes of 4-0.]

PROPOSAL NOS. 573-585 and 597, 1985. PROPOSAL NO. 573, 1985, changes intersection controls on portions of Morris Street and designates a portion of Old West Street as northbound. Councillor Gilmer stated that this proposal developed from the efforts of the Transportation Department to realign West Street. The Committee did amend Proposal No. 573, to add some parking controls on Reno and Alig Streets which were inadvertently omitted. PROPOSAL NO. 574, 1985, changes intersection controls at Shadeland Avenue and 77th Street. These controls are located in a new subdivision called Atrium North and the streets have been inspected and accepted for maintenance by the City. PROPOSAL NO. 575, 1985, changes speed limit controls on a portion of Franklin Road. The observed safe and comfortable driving speed on Franklin Road is 35 MPH, the street width is 20 feet and the abutting land use is residential. Proposal No. 575, 1985, will raise the speed limit from 30 MPH to 35 MPH. PROPOSAL NO. 576, 1985, establishes weight limit controls on portions of Chase Street and Coffey Street. This proposal was requested in an attempt to keep trucks from AM General and General Motors from using Chase and Coffey Streets to gain access to the plat facilities. Chase Street is 23 feet wide with 6 to 7 foot gravel shoulders and Coffey Street is 21 feet wide with 9 foot gravel shoulders. Trucks travelling to and from AM General and General Motors have use of Henry, Arbor and Division Streets and the 11,000 Pound Gross Weight Limit should have no significant impact on the businesses. PROPOSAL NO. 577, 1985, changes intersection controls at Dearborn and North Streets. This proposal establishes a 4-way stop at this intersection. Currently, Dearborn Street stops. In the summer time the stop sign is not visible, and in the winter the incline on Dearborn Street makes it difficult to stop. PROPOSAL NO. 578, 1985, changes inter-

section, speed limit and parking controls on portions of Polco Street. These changes are due to a construction project by the Department of Transportation on Polco Street between 10th and 16th Streets. PROPOSAL NO. 579, 1985, changes intersection controls at various locations. These changes are located in an area between 38th Street and 42nd Street, east of Mitthoefer. Most of the changes are from Yield signs to Stop signs within an apartment complex. PROPOSAL NO. 580, 1985, changes speed limit controls on portions of Emerson and Arlington Avenues. The posted speed limit on Arlington Avenue north of Washington Street to 56th Street is 35 MPH. Proposal No. 580, will change the speed limit controls from 30 MPH to 35 MPH from Brookville Road to Washington Street. The posted speed limit on Emerson Avenue between 10th and 16th Street is 35 MPH. Proposal 580, will change the speed limit to 35 MPH on Emerson Avenue from Raymond Street to 16th Street to 35 MPH. PROPOSAL NO. 581, 1985, changes speed limit controls on portions of Stadium Drive and Riverside Drive. Stadium Drive is 41 feet wide and the abutting land use between 10th and 16th Streets is commercial. Proposal No. 581, will change the speed limit from 30 MPH to 35 MPH. Riverside Drive is 37 feet wide and the abutting land use between 16th and 18th Streets is commercial, between 18th and 29th Streets it is residential on the east side, and the South Grove Golf Course and Riverside Park is on the west side. Proposal No. 581, will raise the speed limit from 30 MPH to 35 MPH between 16th and 29th Streets. PROPOSAL NO. 582, 1985, changes intersection controls in Wright Boulders and Hunters Run Subdivisions. These are all new controls, and the streets have been inspected and accepted for maintenance by the City. PROPOSAL NO. 583, 1985, changes parking controls on a portion of Sherman Drive. Since the resurfacing of Sherman Drive between Massachusetts Avenue and 38th Street and the reconstruction and widening of Sherman Drive and English Avenue, the rush hour parking controls on Sherman Drive between 25th Street and 38th Street are no longer needed. The only parking controls required are corner clearances at the signalized intersection to provide turning lanes. PROPOSAL NO. 584, 1985, establishes a loading zone on a portion of Massachusetts Avenue. This will be a 66 foot loading zone which was requested by the Marott Center Office Building to provide curb space for customer pick-up and deliveries. PROPOSAL NO. 585, 1985, establishes a loading zone on a portion of Massachusetts Avenue. This will be a 32 foot loading zone, which was requested by the Hammond Block Office Building to provide curb space for customer pick-ups and deliveries. Councillor Gilmer noted that Proposal No. 585, 1985, was amended in Committee from 79 feet north of New York Street to 99 feet

north of New York Street. PROPOSAL NO. 597, 1985, changes intersection controls at Salem Street and West 35th and 36th Street. This proposal was sponsored by Councillor Howard due to a serious accident in which a child was hit by a car at 35th and Salem Street. The motorist traveling east and west on 35th and 36th Streets cannot observe oncoming traffic well due to the parking controls on 35th and 36th Street. Proposal No. 597, 1985, establishes 4-way stops at these intersections. Councillor Gilmer moved, seconded by Councillor Howard for adoption. Proposal Nos. 573-585 and 597, 1985, were adopted on the following roll call vote; viz:

28 AYES: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Coughenour, Crowe, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, West*

NO NAYS

1 NOT VOTING: *Strader*

Proposal Nos. 573-585 and 597, 1985, were retitled GENERAL ORDINANCE NOS. 69-82, 1985, respectfully and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 69, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
31, Pg. 6	Morris St. & West St.		SIGNAL

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
32, Pg. 16	Missouri St., Morris St. & West St.		SIGNAL

31, Pg. 16	Old West St. & Morris St.	Morris St.	NONE
31, Pg. 1	Alig St. & Morris St.	Morris St.	STOP
3, Pg. 1	Alig St. & Reno St.	Reno St.	STOP

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-166, One-way streets and alleys designated, be and the same is hereby amended by the addition of the following, to wit:

NORTHBOUND

Old West Street, from Morris Street to Reno Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Reno Street, on both sides, from Old West Street to Alig Street;

Alig Street, on both sides, from Morris Street to Reno Street.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 70, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
6, Pg. 3	Shadeland Av. & 77th St.	Shadeland Av.	STOP

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 71, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the deletion of the following, to wit:

Franklin Road, from Sixteenth Street to Fifty-sixth Street, 35 MPH.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

Franklin Road, from Washington Street to Fifty-sixth Street, 35 MPH.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 72, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Chase Street, from Oliver Avenue to Henry Street; and

Coffey Street, from Oliver Avenue to Henry Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 73, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 7	N. Dearborn St. & E. North St.	E. North St.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
26, Pg. 7	N. Dearborn St. & E. North St.		4-WAY STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 74, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
23, Pg. 5	Polco St. & W. 16th St.	W. 16th St.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
23, Pg. 5	Polco St. & 16th St.		SIGNAL
23, Pg. 5	Polco St. & 14th St.	Polco St.	STOP

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

Polco Street, from Tenth Street to Sixteenth Street, 35 MPH.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Polco Street, on both sides, from Tenth Street to Sixteenth Street.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 75, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
21, Pg. 1	Arquette Cir. & Arquette Dr.	Arquette Dr.	YIELD
21, Pg. 1	Arquette Ct. & Arquette Dr.	None	NONE
21, Pg. 1	Arquette Dr. & Conway Dr.	Arquette Dr.	YIELD
21, Pg. 1	Arquette Dr. & Genevieve Ct.	None	NONE
21, Pg. 1	Baker Ct. & Baker Dr.	None	NONE
21, Pg. 1	Cass Ct. & Conried Dr.	None	NONE
21, Pg. 2	Conried Ct. & Conried Dr.	None	NONE
21, Pg. 2	Della Ct. & Maurine Dr.	Maurine Dr.	YIELD
21, Pg. 2	Downes Dr., Ellis Ct., & Ellis Dr.	Downes Dr.	YIELD
21, Pg. 2	Downes Dr. & E. 39th St.	E. 39th St.	YIELD
21, Pg. 3	Maurine Dr. & Monterey	Monterey	YIELD
21, Pg. 1	Arquette Dr. & E. 39th St.	None	NONE
21, Pg. 1	Arquette Dr. & E. 39th St.	Arquette Dr.	YIELD
21, Pg. 1	Catalina Dr. & Strathmore Dr.	Strathmore Dr.	YIELD
21, Pg. 2	Della St. & Ellis Dr.	Ellis Dr.	YIELD
21, Pg. 2	Della St. & Monterey Rd.	Monterey Rd.	YIELD
21, Pg. 4	Strathmore Dr. & E. 39th St.	Strathmore Dr.	YIELD

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
21, Pg. 1	Arquette Cir. & Arquette Dr.	Arquette Dr.	STOP
21, Pg. 1	Arquette Ct. & Arquette Dr.	Arquette Dr.	YIELD

21, Pg. 1	Arquette Dr. & Conway Dr.	Arquette Dr.	STOP
21, Pg. 1	Arquette Dr. & Genevieve Ct.	Arquette Dr.	STOP
21, Pg. 1	Arquette Dr. & 39th St. (EB)	Arquette Dr.	STOP
21, Pg. 1	Arquette Dr. & 39th St. (WB)	Arquette Dr.	STOP
21, Pg. 1	Baker Ct. & Baker Dr.	Baker Dr.	STOP
21, Pg. 1	Cass Ct. & Conried Dr.	Conried Dr.	YIELD
21, Pg. 2	Conried Ct. & Conried Dr.	Conried Dr.	STOP
21, Pg. 2	Della Ct. & Maurine Dr.	Maurine Dr.	STOP
21, Pg. 2	Delmont Dr. & Monterey Rd.	Monterey Rd.	STOP
21, Pg. 2	Downes Dr., Ellis Ct., & Ellis Dr.	Downes Dr.	STOP
21, Pg. 2	Downes Dr. & 39th St.	39th St.	STOP
21, Pg. 3	Maurine Dr. & Strathmore Dr.	STRMR(NB/MRNE(WB)	STOP
21, Pg. 1	Catalina Dr. & Strathmore Dr.	Strathmore Dr.	STOP
21, Pg. 2	Della St. & Ellis Dr.	Ellis Dr.	STOP
21, Pg. 2	Della St. & Monterey Rd.	Monterey Rd.	STOP
21, Pg. 2	Delmont Dr. & Maurine Dr.	Maurine Dr.	STOP
21, Pg. 4	Strathmore Dr. & 39th St.	Strathmore Dr.	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 76, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the deletion of the following, to wit:

Arlington Avenue, from Thirty-eighth Street to Forty-sixth Street, 35 MPH;

Arlington Avenue, from Forty-sixth Street to Fifty-sixth Street, 35 MPH; and

Arlington Avenue, from Washington Street to Thirty-eighth Street, 35 MPH.

Emerson Avenue, from Tenth Street to Sixteenth Street, 35 MPH;

Emerson Avenue, from Pogue Run to East Thirty-eighth Street, 40 MPH;

Emerson Avenue, from Thirty-eighth Street to Ladywood Drive, 40 MPH; and

Emerson Avenue, from Sixteenth Street to Pogue Run, 40 MPH.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

Arlington Avenue, from Brookville Road to Fifty-sixth Street, 35 MPH.

Emerson Avenue, from Raymond Street to Sixteenth Street, 35 MPH;

Emerson Avenue, from Sixteenth Street to Ladywood Drive, 40 MPH.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 77, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

Stadium Drive, from Tenth Street to Sixteenth Street, 35 MPH; and

Riverside Drive, from Sixteenth Street to Twenty-ninth Street, 35 MPH.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 78, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
36, Pg. 1	E. Bar Del E. Dr. & W. Bar Del W. Dr.	None	NONE
36, Pg. 1	W. Bar Del W. Dr. & W. Brunswick Av.	None	NONE
36, Pg. 1	W. Bar Del W. Dr. & Milhouse Rd.	None	NONE

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
36, Pg. 1	Bar Del E. Dr. & Bar Del W. Dr.	Bar Del W. Dr.	YIELD
36, Pg. 1	Bar Del W. Dr. & Brunswick Av.	Bar Del W. Dr.	STOP
36, Pg. 1	Bar Del W. Dr. & Milhouse Rd.	Milhouse Rd.	STOP
45, Pg. 2	Dark Star Dr. & Secretariat Le.	Secretariat Le.	STOP
45, Pg. 2	Bold Forbes Ct. & Secretariat Le.	Secretariat Le.	STOP
45, Pg. 2	Gallant Fox Dr. & Secretariat Dr.	Secretariat Dr.	STOP
45, Pg. 2	Carry Back Le. & Chateaugay Dr.	Chateaugay Dr.	STOP
47, Pg. 2	Lava Le. & Lillians Ct.	Lava Le.	STOP
47, Pg. 2	Lava Le. & Orville Le.	Lava Le.	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 79, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", changing parking controls on portions of Sherman Drive.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days, and hours, be and the same is hereby amended by the deletion of the following, to wit:

**ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m. and
From 3:00 p.m. to 6:00 p.m.**

Sherman Drive, on both sides, from 25th Street to 34th Street.

**ON ANY DAY EXCEPT SUNDAY
From 7:00 a.m. to 9:00 a.m.**

Sherman Drive, on the east side, from Washington Street to English Avenue.

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.

Sherman Drive, on the east side, from Pleasant Run Parkway, North Drive, to Washington Street.

From 3:00 p.m. to 6:00 p.m.

Sherman Drive, on the east side, from Tenth Street to Twenty-first Street.

Sherman Drive, on the west side, from Washington Street to Michigan Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

Sherman Drive, on both sides, from Twenty-first Street to a point 300 feet north of Twenty-fifth Street;

Sherman Drive, on both sides, from Thirty-fourth Street to the north city limits;

Sherman Drive, on the east side, from North Street to Robson Street;

Sherman Drive, on the west side, from the south curblin of Twenty-second Street, south for a distance of 200 feet to the first driveway south of Twenty-second Street;

Sherman Drive, on the west side, from Michigan Street to Tenth Street;

Sherman Drive, on the west side, from Michigan Street to Robson Street;

Sherman Drive, on the west side, from Vermont Street to the first alley north of Vermont Street;

Sherman Drive, on the west side, from Washington Street to English Avenue;

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Sherman Drive, on both sides, from a point 300 feet south of 38th Street to 46th Street;

Sherman Drive, on the east side, from a point 280 feet south of 30th Street to a point 100 feet north of 30th Street;

Sherman Drive, on the west side, from a point 100 feet south of 30th Street to a point 300 feet north of 30th Street;

Sherman Drive, on the east side, from a point 280 feet south of 34th Street to a point 100 feet north of 34th Street;

Sherman Drive, on the west side, from a point 100 feet south of 34th Street to a point 280 feet north of 34th Street;

Sherman Drive, on both sides, from Michigan Street to a point 300 feet north of 25th Street;

Sherman Drive, on the east side, from the first alley south of Washington Street to Michigan Street;

Sherman Drive, on the west side, from the first alley south of English Avenue to the first alley north of Washington Street;

Sherman Drive, on the east side, from the first alley south of English Avenue to Pleasant Run Parkway, North Drive;

Sherman Drive, on the east side, from Brookville Road to the first alley north of Brookville Road.

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 80, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-331, Passenger and materials loading zones.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-331, Passenger and materials loading zones, be and the same is hereby amended by the addition of the following, to wit:

Massachusetts Street, on the northwest side, from a point 189 feet south of Vermont Street to a point 255 feet south of Vermont Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 81, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-331, Passenger and materials loading zones.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-331, Passenger and materials loading zones, be and the same is hereby amended by the addition of the following, to wit:

Massachusetts Avenue, on the southeast side, from a point 67 feet north of New York Street to a point 99 feet north of New York Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 82, 1985

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Salem St. & W. 35th St.	Salem St.	STOP
18, Pg. 15	Salem St. & W. 36th St.	W. 36th St.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Salem St. & W. 35th St.	NONE	4-WAY STOP
18, Pg. 15	Salem St. & W. 36th St.	NONE	4-WAY STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 631, 1985. This proposal imposes certain prerequisites to the execution of city contracts with contractors who engage in business activities with the Republic of South Africa or Namibia. Councillor Boyd, a sponsor of Proposal No. 631, moved that Proposal No. 631, 1985, be referred to a Committee of the Council for public hearing. The motion was seconded by Councillor Journey. Councillor West pointed out that there are several questions that need to be answered before the Council should vote on this matter. Councillor Clark stated that Proposal No. 631, refers to the City of Philadelphia, and due to the complexity of the situation he moved, seconded by Councillor Schneider to strike Proposal No. 631, 1985. President SerVaas passed the gavel to Vice President Miller at 9:45 p.m. and explained that this is not a resolution but an ordinance that does affect contracts that are made with other agencies and the city, and it does call for some stringent protocols that should be considered by the Committee of the Whole. Proposal No. 631, 1985, was stricken on the following roll call vote; viz:

18 AYES: Borst, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Holmes, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Stewart, West

9 NAYS: Bradley, Campbell, Crowe, Hawkins, Howard, Journey, McGrath, Page, Shaw

2 NOT VOTING: Boyd, Strader

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business and upon motion duly made and seconded, the meeting adjourned at 9:55 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 30th day of September, 1985.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President


Clerk of the City-County Council

ATTEST:

(SEAL)