

SPECIAL MEETING

Monday, August 26, 1946
7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 26, 1946, at 7:30 P. M., with President Schumacher in the chair, pursuant to the following call:

To the Members of the Common Council,
Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a Special Meeting of the Common Council held in the Council Chamber on Monday, August 26, 1946, at 7:30 P. M.

the purpose of such Special Meeting being to receive communications from the Mayor and other City Officials and committee reports and amendments pertaining to General Ordinance No. 86, 1946 (1947 Budget); consider the same on second reading, engrossment and final passage on third reading, and any other matters pertaining to said General Ordinance No. 86, 1946, only.

Respectfully,

JOHN A. SCHUMACHER,
President, Common Council

I, Frank J. Noll, Jr., Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such Special Meeting, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

FRANK J. NOLL, Jr.,
City Clerk

Which was read.

President Schumacher called the meeting to order.

The Clerk called the roll.

Present: Mr. Bowers, Mr. Brown, Mr. Dauss, Mr. Kealing, Mr. Manly, Dr. Meriwether, Mr. White, President Schumacher.

Absent: Mr. Worley.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Bowers, seconded by Mr. Manly.

COMMUNICATIONS FROM CITY OFFICIALS

August 26, 1946

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

In Re: G. O. No. 86, 1946 (Budget)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 86, 1946—Thursday, August 8 and 15, 1946—The Indianapolis Commercial and The Indianapolis Times,

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 26, 1946, and by posting copies of said notices in the City Hall,

Court House and Police Station in the City of Indianapolis, August 8, 1946.

Very truly yours,

FRANK J. NOLL, Jr.,

City Clerk

At this time those present were given an opportunity to be heard on General Ordinance No. 86, 1946.

Mr. Bowers asked for recess. The motion was seconded by Mr. Dauss and the Council recessed at 7:50 P. M.

The Council reconvened at 8:20 P. M., with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 26, 1946

To The President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 86, 1946, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1947, and ending December 31, 1947, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1946 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect,

beg leave to report that we have had said ordinance under consideration and recommend that the same be passed, (as amended)

HERMAN E. BOWERS, Chairman
EDWARD R. KEALING
R. C. DAUSS
LUCIAN B. MERIWETHER

ORDINANCES ON SECOND READING

Mr. Bowers called for General Ordinance No. 86, 1946, for second reading. It was read a second time.

Mr. Bowers presented the following written motion to amend General Ordinance No. 86, 1946:

Indianapolis, Ind., August 26, 1946

Mr. President:

I move that General Ordinance No. 86, 1946 be amended to read as follows:

BUDGET FOR 1947

GENERAL ORDINANCE No. 86, 1946

(As Amended)

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1947, and ending December 31, 1947, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1946 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1947, and ending December 31, 1947, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures, authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purpose herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1947 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, Police Department, Gamewell Department, Traffic Engineer, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT

OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary to Mayor ----	3,000.00	
Assistant Secretary to Mayor ----	6,000.00	
Office Secretary to Mayor -----	2,160.00	
Clerk - Stenographer 2 -----	1,920.00	
Information Clerk and Messenger-	1,680.00	
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Total Item No. 11 -----	\$ 26,760.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	400.00
25. Repairs -----	25.00

3. SUPPLIES

36. Office Supplies -----	750.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	600.00
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7. PROPERTIES

72. Equipment -----	175.00
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GRAND TOTAL—Mayor's Office---\$ 28,710.00

CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	4,000.00
Deputy City Clerk -----	3,000.00

Total Item No. 11 -----\$ 7,000.00

12. Salaries and Wages, Temporary --	75.00
(Temporary help at the established rates for the respective classes)	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	150.00	
24. Printing and Advertising -----	5,500.00	
25. Repairs -----	25.00	
3. SUPPLIES		
36. Office Supplies -----	175.00	
7. PROPERTIES		
72. Equipment -----	100.00	

GRAND TOTAL—City Clerk's Office -----	\$ 13,025.00	

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular (Statutory)		
1 President -----	1,800.00	
1 Chairman, Finance Committee --	1,800.00	
7 Members @ \$1,200.00 -----	8,400.00	

Total item No. 11 -----	12,000.00	
GRAND TOTAL—Common Council -----	\$12,000.00	

BOARD OF ELECTION COMMISSIONERS

Municipal Election Expense (To be appropriated to proper budget classifications before expenditure.)—\$165,000.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 City Controller -----	\$ 4,800.00	
1 Deputy Controller -----	4,200.00	
1 Supervising Finance Auditor, City of Indianapolis-----	3,600.00	
1 Administrative Asst. Controller's Office -----	2,520.00	
1 Receiving Teller -----	1,920.00	
2 License Clerks @ \$1,920.00 ----	3,840.00	
1 Account Clerk & Stenographer 2	1,800.00	
1 Check Writer -----	1,920.00	
1 Accounting Machine Operator --	1,800.00	
1 County Treasurer and Ex Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor and Ex Officio City Tax Distributor (Statutory)	600.00	
	\$ 28,600.00	
12. Salaries and Wages, Temporary --	200.00	
(Temporary help at the estab- lished rates for the respective classes)		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	600.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	400.00	
26. Other Contractual -----	400.00	
3. SUPPLIES		
33. Garage and Motor -----	160.00	
36. Office Supplies -----	5,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	13,850.00	
53. Refunds. Awards & Indemnities --	25.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest		
61-1. Interest on Bonds	48,358.74	
61-2. Interest on Temporary Loans	4,500.00	
62. Grant and Subsidies		
62-1. Memorial Day Services	350.00	
62-2. John Heron Art Institute	8,500.00	
62-3. Indianapolis Symphony Orchestra	25,000.00	
62-4. Public Employees' Retirement Fund	9,000.00	
7. PROPERTIES		
72. Equipment	500.00	
GRAND TOTAL—City Controller—\$145,843.74		

DEPARTMENT OF FINANCE
BARRETT LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk of Barrett Law Department and Supervisor of Assessment Bureau	\$ 3,100.00
1 Barrett Law Bond Clerk	2,280.00
1 Account Clerk 2	2,040.00
2 Account Clerk 1 @ \$1,560.00 ..	3,120.00
1 Accounting Machine Operator ..	1,680.00
2 Account Clerk-Typist 1 @ \$1,500 ..	3,000.00
Total Item No. 11	
	\$ 15,220.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation	100.00
25. Repairs	300.00

3. SUPPLIES

36. Office Supplies	700.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	240.00	
LOST INTEREST a/c PREPAYMENT OF PRINCIPAL -----	3,045.00	
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GRAND TOTAL—Barret Law --\$	19,605.00	

DEPARTMENT OF LAW

1. SERVICES--PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 6,000.00
1 City Attorney -----	5,100.00
1 1st Assistant City Attorney ----	3,600.00
1 2nd Assistant City Attorney ----	3,600.00
1 3rd Assistant City Attorney ----	2,400.00
1 4th Assistant City Attorney	2,100.00
1 5th Assistant City Attorney ----	2,100.00
1 City Prosecutor -----	2,700.00
1 Deputy City Prosecutor @ 2,100	2,100.00
1 Supervising Stenographer-Clerk 1	2,160.00
1 Stenographer-Clerk 2 -----	1,920.00
1 Typist-Clerk 2 -----	1,560.00

Total Item No. 11 ----- \$ 35,340.00

13. Other Compensations ----- 6,500.00

2. SERVICES--CONTRACTUAL

21. Communication & Transportation .	375.00
24. Printing and Advertising	400.00
25. Repairs -----	170.00
26. Other Contractual -----	375.00
26-A. Special Contractual -----	7,560.00
(Including 2 Typists, 6 mos @ max. \$130.00 mo.)	

3. SUPPLIES

36. Office Supplies ----- 270.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities -	2,500.00	
55. Subscriptions and Dues -----	545.00	
7. PROPERTIES		
72. Equipment -----	571.00	
GRAND TOTAL—Department		
of Law -----	\$ 54,606.00	

CITY PLAN COMMISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Director of City Planning and Secretary City Plan Commission and Board of Zoning Appeals ---\$		5,700.00
1 Assistant Director of City Plan- ning -----		4,180.00
1 Zoning Engineer -----		3,660.00
1 Junior Zoning Engineer -----		2,160.00
1 Planning Engineer -----		3,660.00
1 Supervising Draftsman -----		2,520.00
2 Detail Draftsman @ \$2,280.00 -		4,560.00
1 Stenographer-Clerk 3 -----		1,920.00
1 Stenographer-Clerk 2 -----		1,560.00
2 Junior City Planners @ \$2,400.00		4,800.00
Total Item No. 11 -----		\$ 34,720.00

13. Other Compensations ----- 1,000.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	700.00
24. Printing and Advertising -----	1,750.00
25. Repairs -----	150.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	200.00	
36. Office Supplies -----	750.00	
4. MATERIALS		
45. Repair parts -----	100.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	300.00	
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GRAND TOTAL — City Plan		
Commission -----	\$ 39,770.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Purchasing Agent -----	\$ 5,100.00
1 Assistant Purchasing Agent and Buyer -----	2,760.00
1 Buyer -----	2,580.00
1 Supervising Account Clerk 1 --	2,040.00
1 Account Clerk and Typist 1 ---	1,500.00
2 Account Clerk & Stenographer 2 @ \$1,800.00 -----	3,600.00
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Total Item No. 11 -----	\$ 17,580.00

12. Salaries and Wages, Temporary --	200.00
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2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	790.00
24. Printing and Advertising -----	1,300.00
25. Repairs -----	100.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	100.00	
36. Office Supplies -----	750.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL—Department of Public Purchase -----	\$ 21,245.00	

BOARD OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Combustion Engineer -----	\$ 8,000.00	
1 Administrative Assistant -----	3,800.00	
7 Smoke Inspectors @ \$3,000 ea.	21,000.00	
1 Stenographer-Clerk 2 -----	1,920.00	
2 Account Clerks 2 @ \$1,560.00 ea.	3,120.00	
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Total Item No. 11 -----	\$ 37,840.00	
13. Other Compensations	200.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation (Includes \$20.00 per month each for 7 inspectors for car allowance) --	3,600.00	
24. Printing and Advertising -----	1,000.00	
3. SUPPLIES		
36. Office Supplies -----	1,600.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	3,000.00	
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GRAND TOTAL—Board of Air Pollution Control -----	\$ 47,240.00	

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
2 Members of Board @ \$2,400.00 -	4,800.00	
1 Executive Secretary -----	1,800.00	\$ 1,800.00
1 Stenographer-Clerk 2 -----	1,827.00	200.00
2 Telephone Operators and Infor- mation Clerks @ \$1,680.00 ----	3,360.00	
1 Telephone Operator and Infor- tion Clerk (part-time) @ \$840.00	840.00	
1 Watchman -----	1,740.00	
1 Custodian Tomlinson Hall -----	1,800.00	
1 Janitor Tomlinson Hall -----	1,560.00	
1 Financial Officer (total pay from all sources) -----		3,600.00
1 Account Clerk-Typist 2 -----		1,800.00
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Total Item No. 11 -----	\$ 21,027.00	\$ 7,400.00
12. Salaries and Wages, Temporary		
1 Stenographer-Clerk 2 @ est rates	1,200.00	
13. Other Compensations -----		500.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	\$ 7,800.00	
22. Heat, Light and Power -----	825,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	90.00	
26A Other Contractual -----	5,228.00	
26. Other Contractual—Special Fund -	150,000.00	175,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	400.00	
5. CURRENT CHARGES		
53A Refunds, Awards and Indemnities .	13,000.00	
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	50.00	
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GRAND TOTAL—Department of Public Works Admini- stration -----	\$1,024,320.00	\$182,900.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Supervisor -----	\$ 1,800.00	
4 Typist-Clerks 1 & \$1,440.00 ----	5,760.00	
1 Typist-Clerk 1 @ \$1,200.00 ---	1,200.00	
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Total Item No. 11 -----	\$ 8,760.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation	40.00	
25. Repairs -----	40.00	
3. SUPPLIES		
36. Office Supplies -----	330.00	
7. PROPERTIES		
72. Equipment -----	300.00	
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GRAND TOTAL—Assessment Bureau -----	\$ 9,470.00	

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Custodian	\$ 1,920.00	
2 Elevator Operators @ \$1,200.00	2,400.00	
1 Supervising Janitor	1,620.00	
7 Janitors @ \$1,380.00	9,660.00	
3 Janitresses & \$1,140.00	3,420.00	
2 Comfort Station Attendants @ \$1,080.00	2,160.00	
Total Item No. 11	\$ 21,180.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power	12,400.00	
25. Repairs	1,000.00	
26. Other Contractual	1,062.00	
3. SUPPLIES		
32. Fuel and Ice	450.00	
34. Institutional and Medical	1,500.00	
38. General Supplies	650.00	
4. MATERIALS		
41. Building Material	300.00	
44. General Materials	300.00	
45. Repair Parts	100.00	
7. PROPERTIES		
72. Equipment	550.00	
GRAND TOTAL—Public Build- ings	\$ 39,492.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 4,020.00	
1 Foreman -----	2,820.00	
1 Account Clerk-Stenographer 2 --	1,920.00	
1 Account Clerk 1 -----	1,500.00	
1 Stock Room Manager -----	2,880.00	
1 Garage Watchman & Attendant	1,740.00	
1 Janitor -----	1,500.00	
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Total Item No. 11 -----	\$ 16,380.00	
12. Salaries and Wages, Temporary		
10 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.25 per hr.--	\$ 31,200.00	
1 Body and Fender Repairman, 2,080 hrs. @ \$1.80 per hr. -----	3,744.00	
2 Auto Equipment Lubricators, 2,496 hrs. each @ 95c per hr. --	4,742.40	
2 Garage Attendants, 2,496 hrs. each @ 95c per hr. -----	4,742.40	
5 Garage Attendants, 2,496 hrs. each @ 85c per hr. -----	10,608.00	
1 Motorcycle Repairman 2, 2,496 hrs. @ \$1.15 per hr. -----	2,870.40	
1 Motorcycle Repairman 1, 2,496 hrs. @ \$1.15 per hr. -----	2,870.40	
1 Auto Equipment Lubricator, 2,080 hrs. @ 95c per hr. -----	1,976.00	
4 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.25 per hr. --		\$ 12,480.00
1 Auto Equipment Repairman 2, 2,080 hrs. @ \$1.20 per hr. -----		2,496.00
1 Auto Equipment Lubricator, 2,496 hrs. @ 95c per hour -----		2,371.20

	Tax Levy	Gas Tax
1 Garage Attendant, 2,496 hrs. @ 95c per hr. -----		2,371.20
1 Tire Repairman, 2,496 hrs. @ 95c per hour -----		2,371.20
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Total Item No. 12 -----	\$ 62,753.60	\$ 22,089.60
 2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water ----	6,700.00	
25. Repairs -----	6,600.00	
 3. SUPPLIES		
32. Fuel and Ice -----	50.00	
33. Garage and Motor -----	40,000.00	
34. Institutional and Medical -----	200.00	
36. Office Supplies -----	450.00	
38. General Supplies -----	300.00	
 4. MATERIALS		
41. Building Material -----	200.00	
45. Repair Parts -----	10,000.00	5,000.00
 5. CURRENT CHARGES		
52. Auto License Fees and Titles ----	25.00	
 7. PROPERTIES		
72. Equipment -----	1,500.00	
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GRAND TOTAL — Municipal Garage -----	\$145,158.60	\$ 27,089.60

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Division		
1 City Engineer -----	\$ 7,000.00	
1 Assistant City Engineer -----	5,400.00	
1 Street Engineer @ \$4,200.00 ---	2,100.00	\$ 2,100.00
1 Sewer Engineer ..-----	4,200.00	
1 Assistant Sewer Engineer -----	3,600.00	
1 Field Engineer -----	4,200.00	
2 Designing Engineers 1 @ \$2,580.00 -----	5,160.00	
1 Designing Engineer 1 @ \$2,460.00	1,230.00	1,230.00
2 Detail Draftsmen @ \$2,400.00 --	2,400.00	2,400.00
2 Detail Draftsmen @ \$2,400.00 --	4,800.00	
1 Chief of Survey Party @ \$2,640.00	1,320.00	1,320.00
3 Chief of Survey Party @ \$2,820.00	8,460.00	
1 Instrument Man @ \$2,160.00 --	1,080.00	1,080.00
3 Instrument Men @ \$2,280.00 --	6,840.00	
4 Rodmen @ \$1,680.00 -----	3,360.00	3,360.00
7 Rodmen @ \$1,800.00 -----	12,600.00	
1 Office Manager -----	2,760.00	
1 Counter Clerk @ \$2,160.00 ----	2,160.00	
1 Counter Clerk @ \$2,040.00 ----	2,040.00	
1 Stenographer-Clerk 3 @ total pay \$2,040.00 (less \$660 on Flood Control) -----	1,380.00	
1 Stenographer Clerk 2 @ \$1,800.00	1,800.00	
2 Stenographer-Clerks 2 @ \$1,680.00 -----	3,360.00	
1 Stencgrapher-Clerk 2 @ \$1,560.00	1,560.00	
Total Item No. 11-1 -----	\$ 88,810.00	\$ 11,490.00
11-2 Bridge Division		
1 Designing Engineer 2 -----	3,420.00	
1 Detail Draftsman @ \$2,400.00 -	1,200.00	1,200.00

	Tax Levy	Gas Tax
1 Bridge Maintenance Foreman @		
\$2,442.00 -----	1,221.00	1,221.00
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Total Item No. 11-2 -----	\$ 5,841.00	\$ 2,421.00
11-3 Inspection Division		
1 Supervising Public Works In-		
spector -----	\$ 2,820.00	
1 Assistant to Supervising Public		
Works Inspector -----	2,440.00	
1 Typist-Clerk 1 -----	1,440.00	
1 Public Works Inspector 3 -----	2,220.00	
4 Public Works Inspectors 3 @		
\$2,220.00 -----	4,440.00	4,440.00
5 Public Works Inspectors 2 @		
\$1,920.00 -----	4,800.00	4,800.00
5 Public Works Inspectors 1 @		
\$130.00 per month (9 months)		5,850.00
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Total Item No. 11-3 -----	\$ 18,120.00	\$ 15,090.00
11-4 Laboratory		
1 Testing Laboratory Engineer --	4,200.00	
1 Testing Laboratory Chemist --	2,640.00	
1 Testing Laboratory Inspector @		
\$2,100.00 -----	2,100.00	
1 Assistant Testing Laboratory		
Engineer 2 -----		3,060.00
1 Assistant Testing Laboratory		
Engineer 1 -----		2,160.00
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Total Item No. 11-4 -----	\$ 8,940.00	\$ 5,220.00
11-8 Maintenance Division		
1 Account Clerk 2 -----	1,680.00	
1 Superintendent of Asphalt Plant		
and Street Repairs -----		3,000.00
1 Assistant Superintendent of As-		
phalt Plant and Street Repairs		2,820.00
1 Crane Operator -----		2,508.00
1 Asphalt Plant Foreman -----		2,640.00
8 Street Repair Foremen @		
\$2,442.00 -----		19,536.00
1 Account Clerk 2 -----		1,560.00

	Tax Levy	Gas Tax
2 Watchmen, 12 hrs. per day, 7 days per week @ \$1,800.00 ----		3,600.00
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Total Item No. 11-8 -----	\$ 1,680.00	\$ 35,664.00
11-9 Utilities Division		
1 Engineering Investigator -----	2,520.00	
1 Asst. Engineering Investigator -	1,920.00	
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Total Item No. 11-9 -----	\$ 4,440.00	
12. Salaries and Wages, Temporary		
12-2 Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @ \$1.75 per hr. -----	308.00	308.00
1 Bridge Stone Mason Helper, 2080 hrs. @ \$1.05 per hr. -----	1,092.00	1,092.00
1 Bridge Painter, 2080 hrs. @ \$1.10 hr. -----	1,144.00	1,144.00
1 Bridge Painter Helper, 2,080 hrs. @ \$1.00 per hr. -----	1,040.00	1,040.00
1 Truck Driver, 2080 hrs. @ \$1.00 per hr. -----	1,040.00	1,040.00
5 Max., Bridge Maintenance Laborers, 7,920 hrs. @ 90c hr. -----	3,564.00	3,564.00
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Total Item No. 12-2 -----	\$ 8,188.00	\$ 8,188.00
12-5 Maintenance Division—Sidewalk and Curbs		
3 Truck Drivers, 3,160 hrs. @ \$1.00 hr. -----	3,160.00	
3 Cement Finishers, 3,160 hrs. @ \$1.00 hr. -----	3,160.00	
11 Max., Street Repair Laborers, 14,640 hrs. @ 90c per hr. -----	13,176.00	
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Total Item No. 12-5 -----	\$ 19,496.00	
12-8 Maintenance Division—Paved Streets		
3 Asphalt Plant Firemen (56 hrs. wk.), 7,020 hrs. @ 1.00 hr. ----		7,020.00

	Tax Levy	Gas Tax
1 Asphalt Mixing Operator, 2,860 hrs., (56 hrs. wk.) @ 1.05 per hr.		3,003.00
3 Max., Transit Mix Operators, 3,120 hrs. @ \$1.00 per hr. -----		3,120.00
4 Max., Asphalt Rollermen, 4,680 hrs. @ \$1.05 per hr. -----		4,914.00
18 Max., Truck Drivers, 21,840 hrs. @ \$1.00 per hr. -----	21,840.00	
10 Max., Asphalt Rakers, 10,920 hrs. @ \$1.00 per hr. -----	10,920.00	
11 Max., Asphalt Tampers, 12,480 hrs. @ \$1.00 per hr. -----	12,480.00	
6 Max., Asphalt Plant Laborers, 6,240 hrs. @ 90c hr. -----		5,616.00
27 Max., Asphalt Laborers, 31,200 hrs. @ 90c hr. -----	28,080.00	
22 Max., Street Repair Laborers, 24,960 hrs. @ 90c hr. -----		22,464.00
3 Max., Cement Finishers, 3,120 hrs. @ \$1.00 hr. -----	3,120.00	
1 Asphalt Plant Drum Fireman, 1,560 hrs. @ \$1.00 hr. -----		1,560.00
1 Blacksmith, 2,080 hrs. @ \$1.40 hr.	2,912.00	
	\$ 79,352.00	\$ 47,697.00
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation	200.00	300.00
22. Heat, Light and Power -----		2,800.00
24. Printing and Advertising -----	300.00	400.00
25. Repairs -----	400.00	1,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	2,000.00	5,700.00
33. Garage and Motor -----		4,700.00
34. Institutional and Medical -----		50.00
35. Laboratory -----	200.00	150.00
36. Office Supplies -----	300.00	500.00
37. Power Plant Supplies -----		700.00
38. General Supplies -----	800.00	575.00
39. Bridge Supplies -----	100.00	200.00

	Tax Levy	Gas Tax
4. MATERIALS		
43. Street, Sidewalk and Curb Materials		42,750.00
45. Repair Parts -----		2,500.00
46. Bridge Maintenance -----	500.00	1,000.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	5,695.60	21,171.80
GRAND TOTAL — City Civil		
Engineer -----	\$245,387.60	\$210,266.80

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1 Office Administration

1 Street Commissioner @ \$5,100.	\$ 2,400.00	\$ 2,700.00
1 Office Manager @ \$2,400.00 ----	1,140.00	1,260.00
1 Account Clerk-Stenographer 2 @ \$1,800.00 -----	300.00	1,500.00
2 Complaint Clerks @ \$1,800.00 -	600.00	3,000.00
1 Janitor -----		1,440.00
2 Account Clerks 2 @ \$1,800.00 --	600.00	3,000.00
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Total Item No. 11-1 -----	\$ 5,040.00	\$ 12,900.00

11-2 SEWER SANITATION

1 Supervisor of Sewer Maintenance	2,940.00
1 Asst. Supervisor of Sewer Main- tenance -----	2,520.00
	<hr/>
Total Item No. 11-2 -----	\$ 5,460.00

	Tax Levy	Gas Tax
11-2 SHELBY ST. GARAGE		
1 Foreman Shelby Street Garage - \$	1,980.00	
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Total Item No. 11-3 ----- \$	1,980.00	
11-4 STREET SANITATION		
1 Supervisor of Street Cleaning @ \$2,760.00 ----- \$		\$ 2,760.00
1 Night Street Cleaning Foreman @ \$2,508.00 -----	132.00	2,376.00
4 District Cleaning Foremen @ \$2,508 -----	528.00	9,504.00
	<hr/>	<hr/>
Total Item No. 11-4 ----- \$	660.00	\$ 14,640.00
11-7 UNIMPROVED STREET MAINTENANCE		
1 Supervisor of Unimproved Street Construction & Repair @ \$2,760		\$ 2,760.00
2 Unimproved Street Construction and Repair District Foreman @\$2,400.00 ----- \$	240.00	4,560.00
1 Garage Attendant @ \$1,680.00 -	140.00	1,540.00
	<hr/>	<hr/>
Total Item No. 11-7 ----- \$	380.00	\$ 8,860.00
12. Salaries and Wages, Temporary		
12-1 CONSTRUCTION AND REPAIRS		
1 Union Foreman Laborer @ \$1.80 hr. ----- \$	3,672.00	
2 Union Carpenters @ \$1.70 hr. -	6,936.00	
1 Union Painter (sign) @ \$1.62½ hr. -----	3,315.00	
1 Union Painter @ \$1.62½ hr. --	1,657.50	1,657.50
1 Union Blacksmith @ \$1.45 hr. --	1,479.00	1,479.00
1 Union Blacksmith Hlpr. @ \$1.17 hr. -----	1,193.40	1,193.40
3 Carpenter Helpers @ 90c hr. --	2,754.00	2,754.00
2 Truck Drivers @ \$1.00 hr. -----	2,040.00	2,040.00
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Total Item No. 12-1 ----- \$	23,046.90	\$ 9,123.90

Tax Levy Gas Tax

12-2 SEWER SANITATION

10 Sewer Maintenance Truck Drivers and Crew Foremen @ \$1.00 per hr. -----	\$ 20,800.00	
4 Sewer Eductor Truck Drivers and Crew Foreman @ \$1.10 per hr. (8,320 hrs.) -----	9,152.00	
46 Sewer Maintenance Laborers @ 90c per hr. (95,680 hrs.) -----	86,112.00	
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Total Item No. 12-2 -----	\$116,064.00	

12-3 SHELBY STREET GARAGE

1 Watchman @ \$1,800.00 -----	\$ 900.00	\$ 900.00
3 Red Light Tenders @ \$1.00 per hr., 56 hr. week -----	4,368.00	4,368.00
3 Garage Attendants, 7,488 hrs. @ 90c per hr., 48 hrs. per week --	3,369.60	3,369.60
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Total Item No. 12-3 -----	\$ 8,637.60	\$ 8,637.60

12-4 STREET SANITATION

7 Power Sweeper Operators @ \$1.10 hr. (2 yr. around and 5 for 8 mos.) (10,560 hrs.) -----		\$ 11,616.00
7 Flushing Machine Operators, 32 wks. @ 40 hrs., @ \$1.10 per hr. (8,960 hrs.) -----		\$ 9,856.00
25 Street Cleaning Truck Drivers & Crew Foremen @ \$1.00 per hr. (45,760 hrs.) -----	\$ 15,760.00	30,000.00
45 Street Cleaning Laborers @ 90c per hr. (72,800 hrs.) -----	65,520.00	
35 Street Sweepers @ 90c hr. (72,800 hrs.) -----	25,520.00	45,000.00
2 Power Sweeper Broommakers @ \$1.00 hr., 32 wks. @ 40 hrs. (2,560 hrs.) -----		2,560.00

	Tax Levy	Gas Tax
2 Machinists @ \$55.00 per week --		5,720.00
3 Dumpmen (part time) @ \$5 wk.		780.00
	<hr/>	<hr/>
Total Item No. 12-4 -----	\$106,800.00	\$105,532.00
12-6 WEED ERADICATION		
1 Foreman, 10 wks., 400 hrs. @ \$1.10 hr. -----	\$ 440.00	
1 Truck Driver and Crew Foreman, 10 wks., 400 hrs. @ \$1.00 hr. --	400.00	
1 Power Machine Operator, 10 wks., 400 hrs. @ \$1.00 hr. -----	400.00	
2 Hand Power Mower Operators, 10 wks., 800 hrs. @ 90c hr. ----	720.00	
6 Laborers, 10 wks., 2400 hrs. @ 90c hr. -----	2,160.00	
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Total Item No. 12-6 -----	\$ 4,120.00	
12-7 UNIMPROVED STREET MAINTENANCE		
4 Street Grader Operators, (6064 hrs.) @ \$1.10 hr. (10 mos.) ----		6,670.40
12 Street Repair Truck Drivers & Crew Foreman, (22,785 hrs.) @ \$1.00 per hr. -----		22,785.00
28 Street Repair Laborers, (57,720 hrs.) @ 90c per hr. -----		51,948.00
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Total Item No. 12-7 -----		\$ 81,403.40
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation	250.00	
22. Heat, Light and Power -----	500.00	
25. Repairs -----	300.00	450.00
3. SUPPLIES		
32. Fuel and Ice -----	2,000.00	
33. Garage and Motor -----	2,000.00	12,000.00
34. Institutional and Medical -----	110.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	3,000.00	1,000.00

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials -----	1,000.00	
42. Sewer Materials -----	7,200.00	
43. Unimproved Street Materials ----	7,000.00	15,000.00
45. Repair Parts -----	2,000.00	1,500.00
7. PROPERTIES --		
72. Equipment -----	4,400.00	13,550.00
GRAND TOTAL—Street		
Commissioner -----	\$302,448.50	\$284,596.90

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Commissioner Chairman (President Board of Public Safety) - \$	2,500.00	
2 Commissioners (Members Board of Public Safety) @ \$900.00 -	1,800.00	
1 Stenographer-Clerk 3 -----	2,160.00	
1 Stenographer-Clerk 2 -----	1,920.00	
1 Surgeon, Police and Fire Departments -----	3,275.00	

Total Item No. 11 ----- \$ 11,655.00

12. Salaries and Wages, Temporary		
For three members of Merit Board who conduct schools for applicants for Fire and Police Depts. -----	\$ 1,800.00	

13. Other Compensations -----	200.00	
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2. SERVICES—CONTRACTUAL

21. Communications & Transportation	550.00	
22. Heat, Light and Power -----		\$ 14,000.00
24. Printing and Advertising -----	100.00	
25. Repairs -----	60.00	
26. Other Contractual -----	1,200.00	

3. SUPPLIES

36. Office Supplies -----	500.00	
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53-A. Refunds, Awards & Indemnities	500.00	
53-B. Refunds, Awards & Indemnities	1,500.00	
7. PROPERTIES		
72. Equipment -----	150.00	
GRAND TOTAL—Department of Public Safety, Adminis- tration -----		
	\$ 18,215.00	\$ 14,000.00

DEPARTMENT OF PUBLIC SAFETY

TRAFFIC ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 City Traffic Engineer -----	\$ 4,500.00
1 Stenographer-Clerk 2 -----	1,800.00
1 Detail Draftsman -----	2,400.00
Total Item No. 11 -----	\$ 8,700.00

12. Salaries and Wages, Temporary -- (Temporary draftsman and field investigators at the established rates for the respective classes) _	400.00
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2. SERVICES—CONTRACTUAL

21. Communication & Transportation	100.00
24. Printing and Advertising -----	150.00
25. Repairs -----	25.00

3. SUPPLIES

33. Garage and Motor -----	150.00
36. Office Supplies -----	75.00
38. General Supplies -----	40.00

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----		50.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		50.00
7. PROPERTIES		
72. Equipment -----		300.00

GRAND TOTAL—Traffic		
Engineer -----		\$ 10,040.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Commissioner of Buildings ----\$	4,200.00
1 Account Clerk and Stenographer	
3 @ \$1,920.00 (less \$200.00 as	
Sec'y to Bds. of Electrical and	
Plumbing Examiners) -----	1,720.00
1 Construction Permit Clerk ----	2,400.00
1 Account Clerk 2 -----	1,680.00
1 Account Clerk-Typist 1 -----	1,320.00
1 Structural Engineer -----	3,060.00
1 Supervising Building Inspector	2,880.00
3 Building Inspectors @ \$2,400 _	7,200.00
1 Supervising Electrical Inspector	2,880.00
4 Electrical Inspectors @ \$2,400	9,600.00
1 Supervising Plumbing Inspector	2,880.00
2 Plumbing Inspectors @ \$2,400	4,800.00
1 Elevator Inspector -----	2,500.00
1 Sign Inspector -----	2,500.00
1 Secretary, Board of Plumbing	
Examiners (part time) -----	100.00
1 Secretary, Board of Electrical	
Examiners (part time) ----	100.00

	Tax Levy	Gas Tax
3 Members, Board of Plumbing Examiners @ \$60.00 (part time)	180.00	
3 Members, Board of Electrical Examiners @ \$60.00 (part time)	180.00	
	<hr/>	
Total Item No. 11 -----	\$ 50,180.00	
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation --\$	2,875.00	
24. Printing and Advertising -----	10.00	
25. Repairs -----	25.00	
 3. SUPPLIES		
36. Office Supplies -----	600.00	
 7. PROPERTIES		
72. Equipment -----	25.00	
	<hr/>	
GRAND TOTAL — Building		
Commissioner -----	\$ 53,715.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	\$ 2,040.00	
2 Dog Collectors @ \$1,740.00 ----	3,480.00	
1 Dog Collector @ \$1,680.00 ----	1,680.00	
1 Typist Clerk 2 -----	1,560.00	
1 Typist-Clerk 2 -----	1,440.00	
1 Kennelman -----	1,440.00	
2 Kennel Men @ \$1,560.00 ----	3,120.00	
1 Kennel Man -----	1,800.00	
1 Veterinarian (full time) -----	2,400.00	
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Total Item No. 11 -----	\$ 18,960.00	

Tax Levy Gas Tax

2. SERVICES—CONTRACTUAL

21. Communication & Transportation	-\$ 200.00
22. Heat, Light and Power	400.00
24. Printing and Advertising	75.00
25. Repairs	600.00

3. SUPPLIES

31. Food	1,500.00
32. Fuel and Ice	450.00
33. Garage and Medical	850.00
34. Institutional and Medical	600.00
36. Office Supplies	75.00
38. General Supplies	200.00

4. MATERIALS

41. Building Materials	200.00
45. Repair Parts	200.00

7. PROPERTIES

72. Equipment	3,000.00
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GRAND TOTAL — Municipal
 Dcg Pound ----- \$ 27,310.00

DEPARTMENT OF PUBLIC SAFETY
 GAMEWELL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent	4,500.00	
2 Ass't. Superintendents @ \$3,575.	7,150.00	
4 Foremen @ \$2,975.00	5,950.00	\$ 5,950.00
10 Gamewell Linemen @ \$2,700.00	27,000.00	
1 Electrician	2,820.00	
1 Cable Splicer	2,820.00	

	Tax Levy	Gas Tax
1 Machinist -----	2,700.00	
4 Electrician Helper @ \$2,001.00 -	8,004.00	
1 Account Clerk-Typist 2 -----	1,800.00	
8 Traffic Signal Repairmen @		
\$2,700.00 -----		21,600.00
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Total Item No. 11 -----	\$ 62,744.00	\$ 27,550.00
12. Salaries and Wages, Temporary		
Gamewell Laborers at max. 90c		
per hr., semi-skilled laborers @		
\$1.15 per hr., and Maintenance		
Painters @ \$1.62½ per hr. ----	\$ 6,000.00	
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Total Item No. 12 -----	\$ 6,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation --\$	200.00	
22. Heat, Light and Power -----	600.00	
25. Repairs -----	750.00	\$ 500.00
3. SUPPLIES		
32. Fuel and Ice -----	300.00	
33. Garage and Motor -----	1,200.00	1,200.00
34. Special, Institutional and Medical		
Clothing Allowance for police and		
firemen -----	400.00	
36. Office Supplies -----	200.00	
38. General Supplies -----	500.00	2,500.00
4. MATERIALS		
44. General Materials -----	22,000.00	4,000.00
45. Repair Parts -----	500.00	2,000.00
7. PROPERTIES		
72. Equipment -----	17,500.00	3,000.00
GRAND TOTAL — Gamewell		
Division -----	\$112,894.00	\$ 40,750.00

DEPARTMENT OF PUBLIC SAFETY
 MARKET AND REFRIGERATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Markets, ----\$	2,640.00	
1 Assistant Superintendent of Markets -----	2,400.00	
1 Supervising Refrigeration and Heating Engineman -----	2,160.00	
2 Refrigeration and Heating En- ginemen @ \$1,800.00 -----	3,600.00	
4 Janitors @ \$1,260.00 -----	5,040.00	
1 Market Automobile Parking At- tendant -----	1,080.00	
1 Comfort Station Attendant (part time) -----	540.00	
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Total Item No. 11 -----	\$ 17,460.00	
12. Salaries and Wages, Temporary		
1 Market Garbage Disposal Man _\$	1,440.00	
Temporary Wages for Labor at the established rates for the re- spective classes -----	410.00	
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Total Item No. 12 -----	\$ 1,850.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation _\$	52.00	
22. Heat, Light and Power -----	4,300.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	10,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	200.00	
34. Institutional and Medical -----	220.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	400.00	

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials -----	300.00	
7. PROPERTIES		
72. Equipment -----	100.00	
GRAND TOTAL—Market and Refrigeration -----		
	\$	36,932.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS AND MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$	2,280.00
5 Deputy Inspectors @ \$1,920.00 -		9,600.00
Total Item No. 11 -----		
	\$	11,880.00
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation - \$		15.00
25. Repairs -----		50.00
3. SUPPLIES		
33. Garage and Motor -----		400.00
36. Office Supplies -----		300.00
4. MATERIALS		
45. Repair Parts -----		75.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		15.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	500.00	
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GRAND TOTAL—Weights and Measures -----	\$ 13,235.00	

DEPARTMENT OF PUBLIC SAFETY

FIRE DEPARTMENT

1. SERVICES PERSONAL

11. Salaries and Wages, Regular

1 Chief -----	\$ 6,300.00
2 Assistant Chiefs @ \$4,575.00 --	9,150.00
1 Master Mechanic -----	4,075.00
1 Director of Fire Prevention ----	3,775.00
11 Battalion Chiefs @ \$3,575.00 ---	39,325.00
54 Captains @ \$3,175.00-----	171,450.00
14 Mechanics—Senior @ \$3,175.00_	44,450.00
2 Circuit Repairmen @ \$3,175.00--	6,350.00
63 Lieutenants @ \$2,975.00-----	187,425.00
6 Mechanics—Junior @ \$2,975.00_	17,850.00
4 Signal Operators—Sr. @ \$2,975	11,900.00
4 Signal Operators—Jr. @ \$2,775	11,100.00
105 Chauffeurs @ \$2,775.00-----	291,375.00
339 Privates @ \$2,700.00-----	915,300.00
24 Privates @ \$2,100 (1st yr. men)	50,400.00
1 Clerk 2 -----	1,680.00
1 Typist-Clerk 2 -----	1,680.00

Total Item No. 11 ----- \$1,773,585.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation _\$	9,000.00
22. Heat, Light and Power -----	8,500.00
24. Printing and Advertising -----	100.00
25. Repairs -----	8,500.00
26. Other Contractual -----	200.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	11,000.00	
33. Garage and Motor -----	12,000.00	
34. Institutional and Medical -----	3,000.00	
34. Special, Institutional and Medical, Clothing Allowance, 631 men @ \$100.00 -----	63,100.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	3,500.00	
4. MATERIALS		
41. Building Materials -----	5,000.00	
45. Repair Parts -----	10,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	15,000.00	
GRAND TOTAL—Fire Department -----		
	\$1,923,535.00	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief of Police -----	6,300.00
1 Inspector of Police -----	4,575.00
1 Inspector of Detectives -----	4,575.00
1 Night Inspector -----	4,575.00
1 Deputy Inspector (Sec'y of Po- lice) -----	4,075.00
1 Captain—Identification -----	3,575.00
2 Captains—Detective Division @ \$3,575.00 -----	7,150.00
3 Field Captains @ \$3,575.00-----	10,725.00

	Tax Levy	Gas Tax
3 Desk Captains @ \$3,575.00 ----	10,725.00	
1 Captain—Training Div. -----	3,575.00	
1 Captain—Juvenile Aid Division_	3,575.00	
1 Captain—Legal Department ---	3,575.00	
1 Captain — Public Relations and Safety Education -----	3,575.00	
19 Lieutenants of Police @ \$3,175.00	60,325.00	
125 Sergeants of Police @ \$2,975.00	371,875.00	
37 Corporals of Police @ \$2,775.00 -	102,675.00	
295 Patrolmen @ \$2,700.00 -----	796,500.00	
26 Probationary Police @ \$2,100.00	54,600.00	
90 Probationary Police (5½ mos.) @ \$175.00 mo. -----	86,625.00	
90 Regular Police (6½ mos.) @ \$225.00 mo. -----	131,625.00	
1 Inspector of Traffic -----		4,575.00
4 Motorcycle Sergeants of Police @ \$2,975.00 -----		11,900.00
1 Supervising Account Clerk 2 --	2,160.00	
2 Stenographer Clerks 3 @ \$1,920.00 -----	3,840.00	
1 Stenographer Clerk 2 -----	1,800.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Stenographer-Clerk 2 -----	1,680.00	
2 Account Clerks 2 @ \$1,800.00 -	3,600.00	
1 Account Clerk 1 -----	1,440.00	
2 Typist Clerks 2 @ \$1,680.00 -	3,360.00	
2 Typist Clerks 2 @ \$1,560.00 -	3,120.00	
16 Typist Clerks 1 @ \$1,440.00 ----	23,040.00	
1 Key Punch Operator -----	1,680.00	
3 Fingerprint Technicians @ \$1,700	5,100.00	
7 Teletype Operators @ \$1,920 --	13,440.00	
65 Civilian School Guards (9 mos.) @ \$50.00 per mo. -----	29,250.00	
1 Finance Officer Police Dept. ----	2,160.00	
1 Prison Cook -----	1,500.00	
1 Food Service Helper -----	1,140.00	
1 Multilith Operator -----	1,920.00	
3 Store Clerks @ \$1,680.00 -----	5,040.00	
1 Traffic Sign Foreman -----	2,220.00	
2 Traffic Sign Maintenance Crew		

	Tax Levy	Gas Tax
Leaders @ \$2,040.00 -----	4,080.00	
9 Traffic Sign Maintenance Men @ \$1,920.00 -----	17,280.00	
6 Traffic Sign Maintenance Men (4½ mos. @ \$130.00 mc.) ----	3,510.00	
1 Street Sign Painter -----	3,380.00	
2 Street Sign Maintenance Labor- ers @ \$1,920.00 -----	3,840.00	
1 Building Maintenance Man ----	1,800.00	
8 Janitors @ \$1,380.00 -----	11,040.00	
Provision for six positions now filled by Emergency Police @ Max. \$200.00 mo. -----	8,400.00	
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Total Item No. 11 -----	\$1,837,420.00	<hr/> \$ 16,475.00
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation - \$	10,500.00	
22. Heat, Light, Gas and Water ----	6,500.00	
23. Instruction -----	900.00	
24. Printing and Advertising -----	650.00	
25. Repairs -----	2,000.00	
 3. SUPPLIES		
31. Food -----	1,000.00	
32. Fuel and Ice -----	800.00	
34. Institutional and Medical -----	2,560.00	
34. Special—Institutional and Medi- cal—Special Clothing Allowance —615 Men & \$100.00 -----	61,500.00	
36. Office Supplies -----	8,100.00	
38. General Supplies -----	6,500.00	
 4. MATERIALS		
41. Building Materials -----	2,000.00	
44. General Materials -----	15,000.00	
45. Repair Parts -----	1,500.00	
 5. CURRENT CHARGES		
54. Rents -----	2,500.00	
55. Subscriptions and Dues -----	106.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	10,000.00	
GRAND TOTAL—Police Department -----	\$1,969,536.00	\$ 16,475.00

DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
5 Police Radio Operators, (Police Officers) holding both Radio tele- phone 1st Class and Radio tele- graph 2nd Class Licenses or better, @ \$3,120.00 (Government Licenses) -----	\$ 15,600.00	
3 Police Radio Operator Service- men, (Police Officers) holding Government Licenses of Radio telephone 2nd Class or better @ \$3,120.00 -----	9,360.00	
1 Assistant Superintendent of Po- lice Radio and Communications (Police Officer) (Technical Lieu- tenant) holding both Radiotele- phone 1st Class and Radiotele- graph 2nd Class Government Li- censes or Better -----	3,540.00	
1 Superintendent of Police Radio and Communications -----	4,260.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Janitor -----	1,380.00	
9 Police Switchboard and Game- well Operators @ \$1,620.00 ----	14,580.00	
3 Police Radio Dispatchers (Tech- nical Sergeants) @ \$3,120.00 --	9,360.00	
4 Police Desk Lieutenants @ \$3,540.00 -----	14,160.00	
Total Item No. 11 -----	\$ 74,040.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation	10.00	
22. Heat, Light and Power -----	644.00	
24. Printing and Advertising -----	45.00	
25. Repairs -----	143.00	
26. Other Contractual -----	363.00	
3. SUPPLIES		
32. Fuel and Ice -----	219.00	
34. Institutional and Medical -----	60.00	
34. Special—Institutional & Medical— Clothing Allowance—17 Men @ \$100 -----	1,700.00	
35. Laboratory -----	150.00	
36. Office Supplies -----	175.00	
38. General Supplies -----	1,202.00	
4. MATERIALS		
45. Repair Parts -----	1,796.00	
46. Radio Parts -----	845.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	4.00	
7. PROPERTIES		
72. Equipment -----	363.00	
GRAND TOTAL—Police Radio Division -----\$ 81,759.00		

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1947, of each of the several departments or sub-divisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, Aviation Fund, Thoroughfare Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby ap-

propriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1947 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 900.00	
4 Members of Board @ \$600.00 --	2,400.00	
1 Asst Secretary (add'l compensation to Stenographer-Clerk 3, Department of Public Health, as provided in Hospital Act) ----	300.00	
	<hr/>	
Total Item No. 11 -----	\$ 3,600.00	
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies		
62-4 Public Employees' Retirement Fund -----		17,500.00
		<hr/>
GRAND TOTAL—Administration -----		\$ 21,100.00

PERSONNEL DIVISION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Personnel Director -----	\$ 4,800.00	
1 Account Clerk-Typist 2 -----	1,560.00	
	<hr/>	
Total Item No. 11 -----	\$ 6,360.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	300.00	
24. Printing and Advertising -----	100.00	
3. SUPPLIES		
36. Office Supplies -----	150.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
GRAND TOTAL—Personnel		
Division -----	\$ 7,460.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Director of Health -----	\$ 8,000.00	
1 Office Manager -----	2,640.00	
1 Stenographer-Clerk (3) -----	1,920.00	
1 Superintendent Preventive Medi- cine -----	4,500.00	

	Tax Levy	Gas Tax
1 Health Statistical Clerk -----	1,500.00	
1 Health Statistician -----	2,460.00	
1 Stenographer-Clerk (Z) -----	1,680.00	
1 Contagious Disease Doctor ----	2,100.00	
1 Contagious Disease Doctor ----	2,100.00	
1 Food and Water Chemist (Director of Lab.) -----	3,420.00	
1 Health Laboratory Technician --	1,920.00	
5 Clerks (2) @ \$1,560.00 -----	7,800.00	
1 Bond Record Clerk -----	1,800.00	
1 Typist-Clerk (1) @ \$1,200.00 --	1,200.00	
1 Typist-Clerk (1) @ \$1,320.00 --	1,320.00	
2 Typist-Clerk (1) @ \$1,440.00 --	2,880.00	
1 Superintendent of Child Hygiene Nursing -----	2,640.00	
12 Child Hygiene Nurses @ \$1,920	23,040.00	
8 Dentist, Child Hygiene (part time) 1,006 Clinics @ \$5.00 ----	5,030.00	
5 Dental Clinic Assistants @ \$1,560	7,800.00	
8 Baby Clinic Physicians (part time) 622 Clinics @ \$5.00 -----	3,110.00	
4 Physicians (part time) 208 clinics @ \$5.00 -----	1,040.00	
1 Stenographer-Clerk 2 -----	1,560.00	
1 Dentist, Bridge and Inlays, 46 Clinics, 3 hrs. per Cl. @ \$10 Cl. -	460.00	
96 Immunization Clinics (Drs.) @ \$5.00 per Clinic -----	480.00	
1 Superintendent Community Sanitation -----	4,200.00	
1 Supervising Sanitary Inspector	2,520.00	
15 Sanitary Inspectors @ \$1,680.00 -	25,200.00	
1 Supervising Meat Inspector ----	2,760.00	
4 Meat Inspectors @ \$1,920.00 ---	7,680.00	
1 Supervisor Rodent Control ----	3,600.00	
1 Supervising Food Inspector ---	2,760.00	
6 Food Inspectors @ \$1,920.00 ----	11,520.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Clerk (2) -----	1,560.00	

Total Item No. 11-----\$156,000.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation .	9,900.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	100.00	
26-A. Venereal Prevention -----	8,700.00	
3. SUPPLIES		
31. Food -----	1,000.00	
32. Fuel and Ice -----	100.00	
33. Garage and Motor -----	400.00	
34. Institutional and Medical -----	4,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	600.00	
38. General Supplies -----	400.00	
4. MATERIAL		
45. Repair Parts -----	250.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	1,032.00	
53. Refunds, Awards and Indemnities .	1,000.00	
55. Subscriptions and Dues -----	100.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	700.00	
7. PROPERTIES		
72. Equipment -----	2,500.00	
GRAND TOTAL — Dept. of		
Health -----	\$188,882.00	

LABORATORY DIVISION

2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	250.00	
3. SUPPLIES		
34. Institutional and Medical -----	400.00	

	Tax Levy	Gas Tax
7. PROPERTIES --		
72. Equipment -----	750.00	
	<hr/>	
GRAND TOTAL—Laboratory Division -----	\$ 1,400.00	

RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication & Transportation - \$	500.00	
3. SUPPLIES		
36. Office Supplies -----	500.00	
7. PROPERTIES		
72. Equipment -----	250.00	
	<hr/>	
GRAND TOTAL—Restaurant Inspection Division -----	\$ 1,250.00	

CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication & Transportation - \$	600.00	
22. Heat, Light and Power -----	192.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	200.00	
3. SUPPLIES		
31. Food -----	2,500.00	
34. Institutional and Medical -----	1,600.00	
36. Office Supplies -----	150.00	
38. General Supplies -----	50.00	
5. CURRENT CHARGES		
54. Rents -----	1,200.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	800.00	
	<hr/>	
GRAND TOTAL—Child Hy-		
giene Division -----	\$ 7,492.00	

PRENATAL AND DENTAL DIVISION

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 50.00	
3. SUPPLIES		
34. Institutional and Medical -----	350.00	
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GRAND TOTAL — Prenatal		
and Dental Division -----	\$ 400.00	

DAIRY DIVISION
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Inspector --	\$ 2,760.00	
6 Dairy Farm Sanitarians @		
\$2,160.00 -----	12,960.00	
1 Dairy Plant Sanitarian (2) ----	2,520.00	
1 Dairy Plant Sanitarian (1) @		
\$2,160.00 -----	2,160.00	
1 Dairy Plant Sanitarian (1) @		
\$2,040.00 -----	2,040.00	
1 Account Clerk and Stenographer		
(2) -----	1,800.00	
1 Account Clerk and Typist (1) -	1,500.00	
1 Supervising Milk Laboratory		
Technician -----	2,160.00	
1 Milk Laboratory Technician		
Helper -----	1,200.00	
	<hr/>	
Total Item No. 11 -----	\$ 29,100.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation _\$	750.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	100.00	
3. SUPPLIES		
33. Garage and Motor -----	3,500.00	
34. Household, Cleaning and Medical -	400.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	400.00	
38. General Supplies -----	100.00	
4. MATERIALS		
45. Repairs -----	300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	2,500.00	
		38,275.00
GRAND TOTAL—Dairy Division, Administration ----- \$		

DAIRY DIVISION
LABORATORY SECTION

2. SERVICES—CONTRACTUAL		
25. Repairs -----	150.00	
3. SUPPLIES		
32. Fuel and Ice -----	100.00	
34. Institutional and Medical -----	200.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
GRAND TOTAL—Dairy Division, Laboratory Section ---\$	950.00	
GRAND TOTAL—Dairy Division -----\$	39,225.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

HERMAN G. MORGAN HEALTH CENTER

MISSOURI STREET PUBLIC HEALTH CENTER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Janitor -----\$	1,500.00
2 Janitors @ \$1,260.00 -----	2,520.00
1 Housekeeping Maid -----	1,260.00
1 Stenographer-Clerk 2 -----	1,560.00
1 Account Clerk 1 -----	1,500.00
2 Clerk-Typist 2 @ \$1,440.00 ea. -	2,880.00
1 Attendant -----	1,320.00

Total Item No. 11 -----\$ 12,540.00

12. Salaries and Wages, Temporary
Maintenance Painters, Carpenters
and Laborers at established rates
for the respective classes -----

300.00

13. Other Compensations -----

100.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	1,200.00
22. Heat, Light and Power -----	3,600.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	100.00
26. Other Contractual -----	300.00

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	1,200.00	
32. Fuel and Ice -----	400.00	
34. Institutional and Medical -----	1,800.00	
35. Laboratory Supplies -----	300.00	
36. Office Supplies -----	400.00	
38. General Supplies -----	200.00	

4. MATERIALS

41. Building Materials -----	100.00
44. General Materials -----	200.00
45. Repair Parts -----	100.00

7. PROPERTIES

72. Equipment -----	1,200.00
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GRAND TOTAL—Missouri
 Street Public Health Center. \$ 25,040.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 VENEREAL DISEASE RAPID TREATMENT CENTER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
10 Clinic Nurses @ \$2,040 -----	\$ 20,400.00
3 Hospital Attendants @ \$1,320.00 -----	3,960.00
1 Business Manager -----	4,500.00
1 Accountant -----	1,560.00
1 Clerk-Stenographer -----	1,920.00
1 Clerk-Typist -----	1,680.00

Total Item No. 11 ----- \$ 34,020.00
 GRAND TOTAL — V. D.
 RAPID TREATMENT CEN-
 TER ----- \$ 34,020.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 VENEREAL DISEASE CONTROL AND PREVENTION PROGRAM

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

MEDICAL DEPARTMENT

Physicians, \$7.50 per clinic -----	\$ 9,000.00
1 Supervising Nurse -----	2,640.00
2 Nurses @ \$2,040.00 -----	4,080.00
2 Clinical Assistants @ \$1,620.00 -	3,240.00
1 Supervising Laboratory Tech- nician -----	2,400.00
1 Treatment Attendant (Clerical)	1,620.00

INVESTIGATION & RECORDS

1 V. D. Control & Prevention Pro- gram Supervisor -----	2,400.00
1 Admitting and Releasing Clerk	1,800.00
1 Receiving and Information Clerk	1,800.00
1 Typist-Clerk 2 -----	1,680.00
1 Social Service Supervisor -----	2,700.00
1 Clinical Attendant -----	1,500.00
1 Information Reporter -----	1,800.00
1 Clerk -----	1,560.00
4 Investigators @ \$2,400.00 ----	9,600.00

MAINTENANCE

1 Supervising Janitor -----	1,500.00
1 Carpenter (Union rate) -----	2,940.00
1 Janitor -----	1,440.00
1 Building Maintenance Man ----	1,620.00

Total Item No. 11 ----- \$ 55,320.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary Maintenance Carpenters, Painters and Laborers at the established rates for the respective classes	600.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation	400.00	
22. Heat, Power and Water	1,200.00	
25. Repairs	100.00	
26. Other Contractual	300.00	
3. SUPPLIES		
34. Institutional and Medical	4,000.00	
35. Laboratory Supplies	100.00	
36. Office Supplies	400.00	
7. PROPERTIES		
72. Equipment	400.00	
GRAND TOTAL — V. D. Con- trol & Prevention Program		\$ 62,820.00

DEPARTMENT OF PUBLIC HOSPITALS
CITY HOSPITAL
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
24 Medical Interns @ \$720.00	-----	\$ 17,280.00
1 Dental Intern	-----	720.00
20 Senior Interns @ \$840.00	-----	16,800.00
12 Junior Resident Physicians @ \$1,080.00	-----	12,960.00
5 Senior Resident Physicians @ \$1,320.00	-----	6,600.00
1 Chief Resident Medical Physician		3,060.00
1 Chief Surgical Resident Physician		3,060.00

	Tax Levy	Gas Tax
1 Anaesthetist -----	6,000.00	
1 Assistant Anaesthetist -----	1,920.00	
1 Pathologist -----	7,500.00	
1 Assistant Pathologist -----	1,920.00	
1 Psychiatrist -----	1,700.00	
1 Supervising Pathology Techni- cian -----	2,520.00	
1 Assistant Supervising Pathology Technician -----	2,400.00	
1 Pathology Technician -----	2,220.00	
7 Pathology Technicians @ \$2,160	15,120.00	
1 Night Pathology Technician --	2,040.00	
1 Radiologist -----	7,500.00	
1 Assistant Radiologist -----	1,920.00	
4 X-ray Technicians @ \$2,280.00	9,120.00	
1 Assistant Medical Superintendent	5,100.00	
1 Dispensary Physician -----	2,400.00	
1 Dispensary Physician -----	1,800.00	
1 Supervising Pharmacist -----	2,760.00	
1 Pharmacist -----	2,520.00	
1 Pharmacist -----	2,400.00	
1 Pharmacy Helper -----	1,440.00	
1 Superintendent of Nurses and Director of Training School ---	4,500.00	
1 Assistant Superintendent of Nurses -----	3,180.00	
1 Asst. to Superintendent of Nursing -----	2,580.00	
1 Supervisor of Night Nursing --	2,760.00	
1 Asst. Supervisor of Night Nurs- ing -----	2,400.00	
1 Supervisor of Nursing Education	3,540.00	
1 Physical Science Instructor ----	2,820.00	
1 Nursing Arts Instructor -----	2,820.00	
1 Asst. Nursing Arts Instructor	2,400.00	
1 Instructor in Medical and Surgi- cal Nursing -----	2,820.00	
1 Supervisor Operating Room Nursing -----	2,760.00	
1 Supervisor Obstetrical Nursing	2,640.00	

	Tax Levy	Gas Tax
1 Supervisor of Communicable Disease Nursing -----	2,640.00	
1 Supervisor Psychiatric Nursing -	2,640.00	
1 Supervisor Out-Patient Nursing	2,640.00	
1 Head Nurse—Surgical Supply --	2,040.00	
1 Research Head Nurse -----	2,160.00	
2 Medical Head Nurses @ \$2,160	4,320.00	
4 Surgical Head Nurses @ \$2,400	9,600.00	
2 Medical and Surgical Head Nurses @ \$2,160.00 -----	4,320.00	
1 Emergency Ward Head Nurse -	2,160.00	
1 Cancer Research Head Nurse --	2,160.00	
2 Pediatric Head Nurses @ \$2,400	4,800.00	
1 Ear, Nose and Throat Head Nurse -----	2,400.00	
3 Operating Room Head Nurses @ \$2,400.00 -----	7,200.00	
1 Obstetrical Head Nurse -----	2,400.00	
1 Psychiatric Head Nurse -----	2,400.00	
26 Hospital General Duty Nurses @ \$1,920.00 -----	49,920.00	
26 Hospital General Duty Nurses @ \$2,040.00 -----	53,040.00	
1 Nursing School Librarian -----	1,560.00	
1 Music Instructor (part time) --	200.00	
1 Chemistry Instructor (part time) @ \$3.00 hour -----	840.00	
1 Massage Instructor (part time) @ \$3.33 hour -----	350.00	
1 Sociology Instructor (part time) @ \$7.50 hour -----	240.00	
1 Psychology Instructor (part time) at \$7.50 hour -----	120.00	
1 Dental Technician -----	1,620.00	
3 Surgical Dressing Preparers @ \$1,200.00 -----	3,600.00	
2 Surgical Dressing Sterilizer @ \$1,260.00 -----	2,520.00	
1 Housekeeper—Nurses Home ...	1,680.00	
1 Supervisor of Clinical Social Work -----	2,640.00	

	Tax Levy	Gas Tax
2 Clinical Social Workers @ \$1,920	3,840.00	
8 Clinical Social Workers @ \$1,800	14,400.00	
1 Supervising Hospital Financial Investigator -----	2,040.00	
3 Hospital Financial Investigators @ \$1,800.00 -----	5,400.00	
1 Supervising Hospital Admitting Officer -----	2,400.00	
1 Assistant Supervising Officer -	1,920.00	
9 Hospital Admitting Officers @ \$1,800.00 -----	16,200.00	
1 Supervising Hospital Information Clerk -----	1,920.00	
4 Hospital Information Clerks @ \$1,560.00 -----	6,240.00	
1 Messenger -----	1,440.00	
1 Supervising Telephone Switchboard Operator -----	1,800.00	
6 Telephone Switchboard Operators @ \$1,560.00 -----	9,360.00	
3 Stenographer-Clerks 2 @ \$1,920	5,760.00	
8 Stenographer-Clerks 2 @ \$1,800	14,400.00	
1 Finance Officer -----	3,000.00	
1 Supervising Account Clerk 2 -	2,400.00	
3 Account Clerk and Stenographer 2 @ \$1,800.00 -----	5,400.00	
2 Account Clerk and Stenographer 2 @ \$1,800.00 -----	3,600.00	
1 Account Clerk 2 -----	1,920.00	
2 Account Clerk and Typist 2 @ \$1,800.00 -----	3,600.00	
2 Account Clerk and Typists 1 @ \$1,500.00 -----	3,000.00	
1 Superintendent and Medical Director -----	8,000.00	
1 Business Manager -----	5,400.00	
1 Assistant Business Manager ---	3,180.00	
1 Consultant Architect -----	1,800.00	
1 Janitor Foreman -----	1,920.00	
3 Hospital Yardman @ \$1,440.00 -	4,320.00	
35 Janitors @ \$1,380.00 -----	48,300.00	
1 Elevator Operator @ \$1,260.00 -	1,260.00	

	Tax Levy	Gas Tax
5 Wall Washers @ \$1,500.00 ----	7,500.00	
4 Watchmen (56 hour week) @ \$1,620.00 -----	6,480.00	
1 Hospital Guard -----	1,620.00	
1 Laundry Supervisor -----	2,400.00	
1 Assistant Laundry Supervisor --	2,040.00	
2 Laundry Extractor Operators @ \$1,800.00 -----	3,600.00	
2 Laundry Washer Operators @ \$1,800.00 -----	3,600.00	
1 Laundry Drying Machine Op- erator -----	1,740.00	
2 Linen Haulers @ \$1,440.00 ----	2,880.00	
2 Laundry Assorters and Checkers @ \$1,320.00 -----	2,640.00	
22 Laundry Workers @ \$1,200.00 --	26,400.00	
1 Linen Room Supervisor -----	1,440.00	
4 Seamstresses @ \$1,200.00 -----	4,800.00	
1 Multilith Operator -----	2,160.00	
1 Supervising Ambulance Driver .	2,760.00	
1 Automotive Equipment Repair- man 1 -----	2,400.00	
5 Ambulance Drivers @ \$2,280 --	11,400.00	
1 Supervisor Maintenance Painter	2,700.00	
4 Maintenance Painters @ \$2,280	9,120.00	
1 Supervisor Maintenance Elec- trician -----	2,700.00	
2 Maintenance Electricians @ \$2,520.00 -----	5,040.00	
1 Supervisor Maintenance Car- penter -----	2,700.00	
3 Maintenance Carpenters @ \$2,280	6,840.00	
1 Supervisor Maintenance Plumb- ers -----	2,700.00	
4 Maintenance Plumbers @ \$2,280	9,120.00	
1 House Mother Nurses Home --	1,800.00	
1 Housekeeper Interns Dormitory -	1,800.00	
1 Supervisor Physical Therapy --	2,400.00	
1 Physical Therapist -----	2,280.00	
1 Photographer -----	2,400.00	
1 Occupational Therapist -----	1,320.00	

	Tax Levy	Gas Tax
15 Hospital Attendants @ \$1,560	23,400.00	
1 Hospital Attendant Surgical Supply Room -----	1,740.00	
1 Hospital Attendant Surgical Supply Room -----	1,620.00	
36 Hospital Orderlies @ \$1,440.00	51,840.00	
39 Hospital Maids @ \$1,200.00 ----	46,800.00	
1 Chief Dietitian -----	4,020.00	
1 Assistant Chief Dietitian ----	2,760.00	
4 Food Service Dietitians @ \$2,520	10,080.00	
1 Clinic Dietitian -----	2,520.00	
1 Special Diet Dietitian -----	2,520.00	
1 Teaching Dietitian -----	2,520.00	
1 Supervisor of Dining Rooms --	1,920.00	
41 Food Service Helpers @ \$1,200 -	49,200.00	
3 Dishwashers @ \$1,200.00 -----	3,600.00	
1 Pot and Pan Washer -----	1,380.00	
6 Assistant Cooks @ \$1,440.00 --	8,640.00	
1 Vegetable Cook -----	1,800.00	
1 Pastry Cook -----	1,800.00	
1 Meat Cook -----	1,800.00	
1 Meat Cutter -----	2,040.00	
2 Hospital Cashiers @ \$1,560.00 --	3,120.00	
1 Medical Record Librarian -----	2,640.00	
1 Stenographer-Clerk 2 -----	1,920.00	
5 Medical Record Clerks @ \$1,560	7,800.00	
1 Hospital Incinerator Attendant - Plasterer, Bricklayer, Cement Fin- isher and Necessary Emergency Help at prevailing rates -----	1,440.00	
1 Storekeeper 2 -----	2,280.00	
2 Stock Handlers @ \$1,560.00 ----	3,120.00	
1 Hospital Power Plant and Main- tenance Supervisor -----	4,200.00	
1 Hospital Power Plant and Main- tenance Assistant Supervisor --	3,000.00	
9 Power Plant Stationary Engi- neers @ \$2,808.00 -----	25,272.00	
3 Power Plant Steam Firemen @ \$2,424.00 -----	7,272.00	

	Tax Levy	Gas Tax
2 Power Plant Oilers @ \$2,220.00	4,440.00	
Total Item No. 11 -----	\$967,714.00	
12. Salaries and Wages, Temporary At established rates for the respec- tive classes for temporary help - \$	7,500.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	9,000.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	6,000.00	
26. Other Contractual Service -----	37,000.00	
3. SUPPLIES		
31. Food -----	185,000.00	
34. Institutional and Medical -----	125,000.00	
36. Office Supplies -----	3,000.00	
4. MATERIALS		
41. Building Materials -----	7,500.00	
44. General Materials -----	1,000.00	
45. Repair Parts -----	2,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	4,375.00	
53. Refunds, Awards and Indemnities	1,000.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	300.00	
7. PROPERTIES		
72. Equipment -----	4,000.00	

CITY HOSPITAL
X-RAY

3. SUPPLIES

34. Institutional and Medical -----	9,000.00
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	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----	500.00	
7. PROPERTIES		
72. Equipment -----	500.00	

CITY HOSPITAL
GARAGE

2. SERVICES—CONTRACTUAL		
25. Repairs -----	600.00	
3. SUPPLIES		
33. Garage and Motors -----	3,000.00	
4. MATERIALS		
45. Repair Parts -----	750.00	
7. PROPERTIES		
72. Equipment -----	3,500.00	

CITY HOSPITAL
SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	200.00	
24. Printing and Advertising -----	500.00	
3. SUPPLIES		
34. Institutional and Medical -----	1,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	

Tax Levy Gas Tax

7. PROPERTIES

72. Equipment ----- 600.00

CITY HOSPITAL

POWER PLANT

2. SERVICES—CONTRACTUAL

25. Repairs ----- 4,000.00

3. SUPPLIES

32. Fuel and Ice ----- 45,000.00

33. Garage and Motors ----- 300.00

37. Power Plant Supplies ----- 4,000.00

38. General Supplies ----- 1,000.00

4. MATERIALS

45. Repair Parts ----- 1,500.00

7. PROPERTIES

72. Equipment ----- 1,000.00

CITY HOSPITAL

LAUNDRY

2. SERVICES—CONTRACTUAL

25. Repairs ----- 750.00

3. SUPPLIES

34. Institutional and Medical ----- 3,600.00

4. MATERIALS

45. Repair Parts ----- 1,000.00

7. PROPERTIES

72. Equipment ----- 1,500.00

Tax Levy Gas Tax

CITY HOSPITAL
LABORATORY

2. SERVICES—CONTRACTUAL

25. Repairs ----- 500.00

3. SUPPLIES

34. Institutional and Medical ----- 5,000.00

38. General Supplies ----- 1,000.00

7. PROPERTIES

72. Equipment ----- 1,000.00

GRAND TOTAL—City Hos-	
pital (All Divisions) -----	\$1,457,689.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent of Tuberculosis
Prevention Nursing ----- 2,640.007 Tuberculosis Clinic Nurses @
\$1,920.00 ----- 13,440.00

1 Janitor (full time) ----- 1,320.00

2 Janitors (part time) @ \$30 per.
mo. ----- 720.002 School Matrons (part time and
Seasonal) @ \$111.11 per mo. -- 1,998.00

Total Item No. 11—Tubercu-	
losis Prevention -----	\$ 20,118.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	1,500.00	
22. Light, Power and Water -----	58.00	
24. Printing and Advertising -----	150.00	
25. Repairs -----	100.00	
3. SUPPLIES		
31. Food -----	2,500.00	
32. Fuel and Ice -----	125.00	
34. Institutional and Medical -----	1,950.00	
36. Office Supplies -----	200.00	
4. MATERIALS		
45. Repair Parts -----	25.00	
5. CURRENT CHARGES		
54. Rent -----	780.00	
55. Subscriptions and Dues -----	10.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	130.00	
7. PROPERTIES		
72. Equipment -----	100.00	
	<hr/>	
GRAND TOTAL—Tuberculosis Prevention -----	\$ 27,746.00	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor of Tuberculosis Nurs- ing -----	\$ 2,640.00	
1 Tuberculosis Head Nurse -----	2,280.00	
11 Hospital Tuberculosis Nurses @ \$2,040.00 -----	22,440.00	

	Tax Levy	Gas Tax
9 Hospital Maids @ \$1,260.00 ----	11,340.00	
3 Janitors @ \$1,440.00 -----	4,320.00	
4 Orderlies @ \$1,500.00 -----	6,000.00	
1 Medical Record Clerk -----	1,560.00	
1 Maintenance Mechanic -----	2,400.00	
	<hr/>	
Total Item No. 11 — Flower Mission -----	\$ 52,980.00	
 2. SERVICES—CONTRACTUAL		
25. Repairs -----	500.00	
 3. SUPPLIES		
31. Food -----	\$ 27,500.00	
32. Fuel and Ice -----	6,000.00	
34. Institutional and Medical -----	15,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	200.00	
 4. MATERIALS		
41. Building Materials -----	500.00	
45. Repair Parts -----	200.00	
 7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
GRAND TOTAL — Flower Mission -----	\$103,980.00	
GRAND TOTAL—Tuberculosis Prevention and Flower Mis- sion -----	\$131,726.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
SCHOOL HEALTH

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Superintendent of School Nursing\$	2,760.00

	Tax Levy	Gas Tax
47 School Nurses @ \$1,920.00 ----	90,240.00	
14 School Physicians (part time) @ \$120.00 per mo. -----	20,160.00	
7 School Clinicians (part time) @ \$75.00 per mo. -----	6,300.00	
1 Stenographer-Clerk No. 2 ----	1,680.00	
2 District Supervisors of School Nursing @ \$2,040.00 -----	4,080.00	
	<hr/>	
Total Item No. 11 — School Health -----	\$125,220.00	

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	100.00
24. Printing and Advertising -----	600.00

3. SUPPLIES

36. Office Supplies -----	100.00
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans ----	150.00
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7. PROPERTIES

72. Equipment -----	350.00
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GRAND TOTAL — School
Health ----- \$126,520.00

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks and Recreation -----	\$ 6,300.00
1 Secretary, Board of Park Com- missioners -----	2,280.00

	Tax Levy	Gas Tax
1 Finance Officer, Dept. of Public Parks and Recreation -----	2,640.00	
1 Asst. Finance Officer, Dept. of Parks and Recreation -----	1,920.00	
1 Account Clerk and Typist 2 ----	1,680.00	
1 Stenographer-Clerk 2 -----	1,560.00	
1 Typist-Clerk 2 -----	1,560.00	
1 Park Investigator and Collector (Police) -----	2,400.00	

DIVISION OF PLANNING AND CONSTRUCTION

1 Superintendent, Division of Plan- ning and Construction -----	4,200.00	
1 Park Architect -----	3,420.00	
1 Landscape Architect -----	3,240.00	
1 Park Engineer -----	3,660.00	
1 Park Associate Engineer -----	3,060.00	
1 Detail Draftsman -----	2,160.00	
1 Chief of Survey Party -----		\$ 2,640.00
1 Instrument Man -----		2,160.00
Rodman -----		1,680.00

DIVISION OF RECREATION

1 Superintendent, Division of Recreation -----	4,200.00
1 Account Clerk & Stenographer 2	1,680.00
1 Clerk-Typist 2 -----	1,440.00
1 Supervisor of Athletics -----	3,060.00
1 Supervisor of Music -----	2,880.00
1 Supervisor of Special Activities	2,880.00
1 Supervisor of Teen Age Ac- tivities -----	2,880.00
1 Supervisor of Nature Activities (part time) -----	1,680.00
10 Community Center Supervisors @ \$2,460.00 -----	24,600.00
15 Community Center Assistant Su-	

	Tax Levy	Gas Tax
pervisors @ \$1,800.00 -----	27,000.00	
50 Playground Supervisors @ \$110 mo. (2½ mos.) -----	13,750.00	
30 Wading Pool Supervisors @ \$90 mo. (2½ mos.) -----	6,750.00	
6 Head Life Guards @ \$140 mo. (3 mos.) -----	2,520.00	
32 Lifeguards @ \$115 mo. (3 mos.)	11,040.00	
10 Night Playground Supervisors @ \$110 mo. (2½ mos.) -----	2,750.00	
14 Playground Supervisors (part time) (4 mos.) @ \$55 mo. ----	3,080.00	

DIVISION OF HORTICULTURE—NURSERY

1 Superintendent, Division of Horticulture -----	4,200.00
1 Park Storekeeper and Time- keeper 2 -----	1,920.00
1 Nursery Foreman -----	2,520.00
1 Watchman @ \$1,500 -----	1,500.00
1 Forestry Foreman -----	2,520.00
1 Nursery Propagator -----	2,520.00

DIVISION OF HORTICULTURE—GREENHOUSE

1 Supervisor—Floriculture -----	2,880.00
1 Florist Foreman -----	2,280.00
4 Florists @ \$2,040.00 -----	8,160.00

DIVISION OF GOLF

1 Superintendent, Division of Golf	4,200.00
1 Greenskeeper @ \$2,460 -----	2,460.00
5 Greenskeepers @ \$2,640.00 ----	13,200.00
6 Golf Professionals and Club- house Supervisors @ \$125 mo. (7 mos.) -----	5,250.00
6 Caddy Masters (4 mos.) @ \$90	2,160.00
6 Golf Course Rangers (5 mos.) @ \$125.00 -----	3,750.00
12 Golf Course Fee Collectors (7 mos.) @ \$125.00 -----	10,500.00

Tax Levy Gas Tax

DIVISION OF MAINTENANCE—ADMINISTRATION

1 Superintendent, Division of Maintenance	4,200.00
1 Asst. Superintendent, Division of Maintenance	3,840.00
1 Stenographer-Clerk 2	1,680.00

DIVISION OF MAINTENANCE—AREA ASSIGNMENT

1 Park Superintendent 3	3,060.00
3 Park Superintendents 2 @ \$2,460	7,380.00
8 Park Superintendent 1 @ \$2,160	17,280.00
3 Playfield Custodians @ \$1,920.00	5,760.00
9 Playfield Custodians @ \$160.00 mo. (6 mos.)	8,640.00
9 Community Center Caretakers @ \$1,680.00	15,120.00
19 Playground Caretakers @ \$140 mo. (4 mos.)	10,640.00
5 Park Guards @ \$120.00 (6 mos.)	3,600.00
12 Recreation Fee Collectors @ \$120 mo. (3 mos.)	4,320.00
16 Swimming Pool Matrons @ \$110 mo. (3 mos.)	5,280.00
16 Park Maintenance Men @ \$145 mo.	27,840.00
1 Watchman @ \$120 mo. (6 mo.) .	720.00

DIVISION OF MAINTENANCE—SHOP

1 Shop Foreman	2,820.00
1 Electrician Supervisor	2,820.00
1 Electrician	2,520.00
1 Supervisor, Park Plumbers ----	2,820.00
1 Storekeeper and Timekeeper 2 .	1,920.00
2 Watchmen @ \$120.00 mo.	2,880.00
1 Special Equipment Repairman -	2,520.00

DIVISION OF MAINTENANCE—GARAGE & BOULEVARD CREW

	Tax Levy	Gas Tax
1 Supervisor of Garage and Boulevard Unit -----	3,060.00	
2 Watchmen @ \$120.00 mo. ----	2,880.00	
1 Garage Foreman -----	2,820.00	
1 Storekeeper and Timekeeper 2 -	1,920.00	
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Total Item No. 11 -----	\$370,630.00	\$ 6,480.00

12. Salaries and Wages, Temporary

DIVISION OF HORTICULTURE—NURSERY

6 Forestry Laborers @ 90c hr. (12 mos.) 13,728 hrs. -----	12,355.20
2 Park Teamsters @ 90c hr. (12 mos.) 4,576 hrs. -----	4,118.40
2 Park Truck Drivers @ \$1.00 hr. (12 mos.) 4,576 hrs. -----	4,576.00
1 Nursery Tractor Operator @ \$1.00 hr. (12 mos.) 2,288 hrs. --	2,288.00
1 Nursery Tractor Operator @ \$1.00 hr. (7 mos.) 1,320 hrs. --	1,320.00
6 Park Laborers—Nursery @ 85c hr. (12 mos.) 13,728 hrs. -----	11,668.80
15 Park Laborers—Nursery @ 85c hr. (6 mos.) 17,160 hrs. -----	14,586.00
2 Tree Trimmers @ \$1.40 hr. (12 mos.) 4,576 hrs. -----	6,406.60
2 Winch Truck Drivers @ \$1.10 hr. (12 mcs.) 4,576 hrs. -----	5,033.60

DIVISION OF HORTICULTURE—GREENHOUSE

3 Maintenance Men—Fireman @ 90c hr. (12 mos.) 8,736 hrs. 56 hrs. per week -----	7,862.40
4 Maintenance Men—Laborers @ 90c hr. (12 mos.) 9,152 hours -	8,236.80

	Tax Levy	Gas Tax
14 Park Laborers—Greenhouse @ 85c hr. (6 mos.) 16,016 hrs. ----	13,613.60	
1 Truck Driver @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
1 Truck Driver @ \$1.00 hr. (6 mos.) 1,144 hrs. -----	1,144.00	

DIVISION OF HORTICULTURE—BOTANICAL GARDENS

1 Botanical Gardens Laborer @ 85c hr. (12 mos.) 2,288 hrs. --	1,944.80
3 Botanical Gardens Laborers @ 85c hr. (6 mos.) 3,432 hrs. -----	2,917.20

DIVISION OF GOLF

6 Golf Course Maintenance Men @ \$1.00 hr. (12 mos.) 13,728 hrs.	13,728.00
32 Golf Course Laborers @ 85c hr. (7 mos.) 39,420 hrs. -----	33,507.00

DIVISION OF MAINTENANCE—AREA ASSIGNMENT

32 Park Maintenance Men @ 90c hr., 34,320 hrs. (26 wks.) ----	30,888.00
10 Community Center Attendants @ 75c hr. (6 mos.) 11,440 hrs. -	8,580.00

DIVISION OF MAINTENANCE—SHOP

3 Park Plumbers @ \$1.15 hr. (12 mos.) 6,864 hrs. -----	7,893.60
4 Park Plumber Helpers @ 90c hr. (12 mos.) 9,152 hrs. -----	8,236.80
3 Park Truck Drivers @ \$1.00 hr. (12 mos.) 6,864 hrs. -----	6,864.00
10 Park Laborers @ 85c hr. (12 mos.) 17,160 hrs., 5; 6mos., 5; 12 mos. -----	14,586.00

	Tax Levy	Gas Tax
1 Electrician Helper (Truck Driver) @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
4 Maintenance Painters @ \$1.15 hr. (12 mos) 9,152 hrs. -----	10,524.80	
1 Sign Painter @ \$1.40 hr. (12 mos.) 2,288 hrs. -----	3,203.20	
5 Maintenance Carpenters @ \$1.15 hr. (12 mos.) 11,440 hrs. -----	13,156.00	
6 Park Handymen @ 90c hr. (12 mos.) 13,728 hrs. -----	12,355.20	

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

3 Park Truck Drivers and Crew Leaders @ \$1.00 hr. (12 mos.) 6,864 hrs. -----	6,864.00	
6 Park Laborers @ 85c hr. (12 mos.) 13,728 hrs. -----	11,668.80	
9 Park Laborers @ 85c hr. (7 mos.) 10,667 hrs. -----	9,066.95	
12 Power Mower and Equipment Operators @ \$1.00 hr. (6 mos.) 12,672 hrs. -----	12,672.00	
15 Power Mower and Equipment Operators @ \$1.00 hr. (7 mos.) 16,471 hrs. -----	16,471.00	

DIVISION OF MAINTENANCE—GARAGE-BOULEVARD CREWS

1 Blacksmith @ \$1.15 hr. (12 mos.) 2,288 hrs. -----	2,631.20	
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	Tax Levy	Gas Tax
2 Garage Attendants @ 85c hr. (12 mos.) 4,576 hrs. -----	3,889.60	
1 Mower Repair Man @ \$1.25 hr. (12 mos.) 2,288 hrs. -----	2,860.00	
3 Automotive Equipment Repairmen 1 @ \$1.15 hr. (12 mos.) 6,864 hrs. -----	7,893.60	
6 Park Road Equipment Operators @ \$1.10 hr. (12 mos.) 13,728 hrs.		\$ 15,100.80
12 Park Road Laborers @ 90c hr. (12 mos.) 27,456 hrs. -----		24,710.40
	<hr/>	<hr/>
Total Item No. 12 -----	\$340,186.95	\$ 39,811.20
13. Other Compensations -----	500.00	
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation _	5,150.00	
22. Electricity, Gas and Water -----	65,300.00	
24. Printing and Advertising -----	1,900.00	
25. Repairs -----	13,000.00	600.00
26. Other Contractual -----	8,750.00	
 3. SUPPLIES		
32. Fuel -----	10,650.00	1,000.00
33. Garage and Motor -----	5,650.00	8,750.00
36. Office Supplies -----	1,000.00	
38. General Supplies -----	24,000.00	500.00
 4. MATERIALS		
41. Building Materials -----	17,450.00	400.00
42. Sewer Materials -----	1,000.00	
43. Boulevard Materials -----		14,800.00
44. General Materials -----	5,250.00	150.00
45. Repair Parts -----	7,500.00	3,000.00
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	2,800.00	
53. Refunds, Awards and Indemnities	4,000.00	
54. Rent -----	4,050.00	
55. Subscriptions and Dues -----	250.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies		
62-4. Public Employees' Retirement Fund -----	12,500.00	
64. Taxes -----	200.00	
7. PROPERTIES		
71. Buildings, Improvements, Structures -----	2,200.00	
72. Equipment -----	59,469.00	2,200.00
73. Land -----	500.00	
GRAND TOTAL—Department of Public Parks -----		
	\$963,885.95	\$ 77,691.20

DEPARTMENT OF PUBLIC SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Board Member -----	\$ 2,400.00	
Finance Officer -----	2,520.00	
Other Statutory Compensation --	4,800.00	
Total Item No. 11 -----		
	\$ 9,720.00	

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	20.00	
24. Printing and Advertising -----	550.00	
26. Other Contractual Service -----	30.00	

3. SUPPLIES

36. Office Supplies -----	140.00	
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5. CURRENT CHARGES

51. Insurance and Premiums -----	5,290.00	
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6. CURRENT OBLIGATIONS

	Tax Levy	Gas Tax
61. Interest on Temporary Loans ----	600.00	
62. Grants and Subsidies		
62-4. Public Employees' Retirement Fund -----	10,000.00	
64. Gross Income Tax -----	1,000.00	

7. PROPERTIES

72. Equipment -----	150.00
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GRAND TOTAL—Department
 of Public Sanitation. Ad-
 ministration -----\$ 27,500.00

DEPARTMENT OF PUBLIC SANITATION
COLLECTION DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Supt. of Refuse Collection -----\$	4,200.00
1 Account Clerk 2 -----	2,100.00
1 Complaint Clerk -----	2,100.00
4 Collection Inspectors @ \$2,280.00	9,120.00
1 Chief Collection Inspector ----	2,760.00
1 Dead Animal Collector -----	1,920.00
1 Clerk Typist 2 -----	1,920.00
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Total Item No. 11 -----	\$ 24,120.00

12. Salaries and Wages, Temporary	
8 Automotive Equipment Repairmen 1 @ \$1.25 hr. -----	28,080.00
3 Garage Attendants 8,112 hrs. @ \$1.05 hr. -----	8,517.60
1 Welder @ \$1.25 hr. -----	3,120.00
1 Machinist @ \$1.25 hr. -----	3,120.00

	Tax Levy	Gas Tax
1 Blacksmith @ \$1.25 hr. -----	3,120.00	
1 Painter & Carpenter @ \$1.15 hr. -----	2,870.00	
1 Garbage Trailer Cover Maker @ \$1.05 hr. -----	2,620.80	
4 Bulldozer Operators @ \$1.15 hr. -----	11,481.60	
1 Tire Repairman @ \$1.05 hr. ----	2,620.80	
1 Watchman @ 60c hr. -----	2,246.40	
1 Watchman @ 75c hr. (part-time) -----	702.00	
1 Truck Driver (night) @ \$1.00 hr. -----	2,912.00	
40 Truck Drivers @ \$1.00 hr. ----	99,840.00	
2 Laborers (nights) @ 90c hr. --	5,241.60	
60 Laborers @ 90c hr. -----	123,552.00	
23 Teams @ 90c hr. -----	51,667.20	
23 Teamsters @ 90c hr. -----	64,584.00	
15 Laborers (part-time) @ 90c hr. -----	16,848.00	
4 Dumpmen @ 6.75 Week -----	1,404.00	
Add'l for time & ½ for 8 holi- days -----	5,447.46	
Add'l for 8 Unit Bosses @ 5c hr. -----	1,248.00	
	<hr/>	
Total Item No. 12 -----	\$441,243.46	

2. SERVICES—CONTRACTUAL

21. Communication & Transportation -	680.00
22. Heat, Light, Power and Water ---	1,500.00
24. Printing and Advertising -----	2,400.00
25. Repairs -----	4,000.00
26. Other Contractual -----	1,500.00

3. SUPPLIES

32. Fuel and Ice -----	1,920.00
33. Garage and Motor -----	35,000.00
34. Medical -----	300.00
36. Office Supplies -----	500.00
38. General Supplies -----	4,800.00

4. MATERIALS

44. General Materials -----	2,500.00
45. Repair Parts -----	8,000.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Compensations, Indemnities and Awards -----	6,000.00	
7. PROPERTIES		
72. Equipment -----	10,000.00	
GRAND TOTAL—Department of Public Sanitation, Col- lection Division -----		
	\$544,463.46	

DEPARTMENT OF PUBLIC SANITATION
GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Garbage Plant Supervisor ----\$	3,600.00	
1 Garbage Plant Maintenance Foreman -----	2,820.00	
1 Cooker Room Foreman -----	2,640.00	
2 Maintenance Men @ \$2,508.00 -	5,016.00	
2 Maintenance Helpers @ \$2,244	4,488.00	
1 Sanitation Plant Ass't Chemist	2,472.00	
1 Sanitation Plant Machinist Hlpr.	2,220.00	
1 Sanitation Plant Lab. Tech. --	2,220.00	
1 Storekeeper No. 2 -----	2,376.00	
2 Power Plant Stationary Engi- neers @ \$2,808.00 -----	5,616.00	
1 Power Plant Steam Fireman --	2,424.00	
2 Power Plant Oilers @ \$2,220.00	4,440.00	
1 Boiler Repairman -----	2,712.00	
1 Coal Passer -----	2,244.00	
1 Janitor -----	1,800.00	
1 Laboratory Helper -----	1,800.00	
1 Account Clerk-Stenographer 2 -	1,920.00	
Pay for overtime for plant help --	500.00	
Total Item No. 11 -----		
	\$ 51,308.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
14 Garbage Plant Laborers, 90c hr..\$	24,897.60	
3 Percolator Men @ \$1.00 hr. --	8,736.00	
3 Feedmen @ \$1.00 hr. -----	7,488.00	
3 Garbage Cookers @ \$1.00 hr. --	8,736.00	
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Total Item No. 12 -----	\$ 49,857.60	
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation _\$	250.00	
22. Heat, Light and Power -----	500.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	2,120.00	
26. Other Contractual Services -----	100.00	
 3. SUPPLIES		
32. Fuel -----	52,800.00	
33. Garage and Motor -----	500.00	
34. Institutional and Medical -----	250.00	
35. Laboratory -----	250.00	
36. Office Supplies -----	170.00	
37. Naptha -----	6,250.00	
38. General Supplies -----	3,200.00	
 4. MATERIALS		
44. General Materials -----	2,500.00	
45. Repair Parts -----	3,500.00	
 5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities -	1,000.00	
 7. PROPERTIES		
72. Equipment -----	6,200.00	
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GRAND TOTAL—Department of Public Sanitation, Gar- bage Reduction Plant -----	\$180,855.60	

DEPARTMENT OF PUBLIC SANITATION
SEWAGE DISPOSAL PLANT

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Supt. Sanitation Plant -----	\$ 6,300.00	
1 Asst. Supt Sanitation Plant ----	4,800.00	
Sewage Disposal Engineer -----	3,840.00	
Chief Sanitation Power Plant En- gineer -----	3,840.00	
Sanitation Plant Mech. Engineer -	3,780.00	
Sewage Plant Maintenance Supv.	3,480.00	
Sanitation Plant Chemist -----	3,120.00	
Sanitation Plant Machinist -----	2,976.00	
Sewage Plant Maint. Foreman --	2,844.00	
Sanitation Plant Grounds and Labor Foreman -----	2,820.00	
Sanitation Plant Electrician ----	2,940.00	
Asst. to Sewage Disposal Eng. --	2,640.00	
Sewage Disposal Laboratory Statistician -----	2,400.00	
8 Sewage Plant Operators @ \$190 mo. -----	18,240.00	
8 Sewage Plant Operator Helpers @ \$175 mo. -----	16,800.00	
4 Grit Chamber Operators @ \$175 mo. -----	8,400.00	
Sewage Plant Oiler -----	2,100.00	
4 Sewage Plant Utility Men @ \$175 mo. -----	8,400.00	
2 Power Plant Stationary Engi- neers @ \$234 mo. -----	5,616.00	
1 Sanitation Plant Stationary En- gineer and Repairman -----	2,808.00	
1 Sanitation Plant Stationary En- gineer and Repairman -----	2,880.00	
3 Power Plant Steam Firemen @ \$202 mo. -----	7,272.00	
2 Power Plant Oilers @ \$185 mo.	4,440.00	
Power Plant Utility Man (Sani- tation) -----	2,340.00	

	Tax Levy	Gas Tax
Sanitation Plant Mechanical Hand- dyman -----	2,220.00	
Boiler Repair Helper -----	2,424.00	
4 Sewage Plant Maintenance Men @ \$195 mo. -----	9,360.00	
4 Sewage Plant Maintenance Men @ \$185 mo. -----	8,880.00	
Coal Passer -----	2,244.00	
Sanitation Plant Dumpman ----	2,100.00	
Stream Pollution Inspector -----	2,544.00	
1 Office Manager -----	3,000.00	
1 Scale House Weigher and Guard	2,100.00	
1 Meter Repairman -----	2,316.00	
Watchman and Guard (12 hrs.) --	2,100.00	
1 Crane Operator -----	2,340.00	
Pay for overtime for plant help and not including supervisors --	1,000.00	
	<hr/>	
Total Item No. 11 -----	\$167,704.00	

12. Salaries and Wages, Temporary

8 Sanitation Plant Laborers @ 90c hr. -----	\$ 14,976.00
1 Crane Operator @ \$1.25 hr. (part time) -----	1,750.00
1 Teamster @ 90c hr. -----	2,246.40
1 Team @ 90c hr. -----	2,246.40
	<hr/>

Total Item No. 12 ----- \$ 21,218.80

2. SERVICES—CONTRACTUAL

21. Communication & Transportation _\$	1,600.00
22. Heat, Light and Power -----	2,825.00
24. Printing and Advertising -----	200.00
25. Repairs -----	4,000.00
26. Other Contractual Service -----	700.00

3. SUPPLIES

32. Fuel -----	79,200.00
33. Garage and Motor -----	2,900.00

	Tax Levy	Gas Tax
34. Institutional and Medical -----	810.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	6,000.00	
4. MATERIALS		
44. General Materials -----	11,200.00	
45. Repair Parts -----	8,000.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	1,800.00	
7. PROPERTIES		
72. Equipment -----	5,400.00	
GRAND TOTAL—Department of Public Sanitation, Sew- age Disposal Plant -----		
	\$314,357.80	

BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	500.00	
3. SUPPLIES		
36. Office Supplies -----	100.00	
GRAND TOTAL—Board of Aviation Commissioners, Administration -----		
	\$	600.00

WEIR COOK AIRPORT

	Tax Levy	Gas Tax
1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Account Clerk and Stenographer		
3 -----	\$ 2,040.00	
3 Airport Janitors @ \$1,680.00 --	5,040.00	
1 Clerk-Stenographer 2 -----	1,920.00	
1 Fire Technician & Hangar Police	1,920.00	
1 Utility Maintenance Man -----	1,920.00	
1 Equipment Maintenance Man --	1,920.00	
8 Airport Maintenance Men @		
\$1,800 -----	14,400.00	
2 Ass't Airport Registrars @		
\$1,860 -----	3,720.00	
1 Airport Registrar (7 days week)	2,280.00	
1 Second Night Supervisor Weir		
Cook Airport -----	2,040.00	
1 Night Supervisor Weir Cook Air-		
port -----	2,160.00	
1 Assistant Superintendent ----	2,760.00	
1 Superintendent Weir Cook Air-		
port -----	5,500.00	
	\$ 47,620.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	800.00	
22. Light and Power -----	4,000.00	
24. Printing and Advertising -----	100.00	
26. Contractual Services -----	15,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	3,500.00	
33. Garage and Motor -----	1,500.00	
34. Institutional and Medical -----	1,000.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	750.00	
4. MATERIALS		
44. General Materials -----	1,000.00	
45. Repair Parts -----	500.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	785.00	
55. Subscription and Dues -----	50.00	
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies		
62-4. Public Employees' Retirement Funds -----	1,000.00	
7. PROPERTIES		
72. Equipment -----	3,000.00	

GRAND TOTAL—Weir Cook		
Airport -----	\$ 80,855.00	

FIRE PENSION FUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Secretary -----	\$ 360.00	
12. Salaries and Wages, Temporary --	25.00	
13. Other Compensation -----	600.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation -	250.00	
24. Printing and Advertising -----	125.00	
25. Repairs -----	35.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 325.00	
5. CURRENT CHARGES		
53. Grants and Awards		
194 Retired Firemen @ \$1,485.00 --	288,090.00	
2 Retired Fireman @ \$810.00 ----	1,620.00	
50 Firemen to Be Retired (Esti-		

	Tax Levy	Gas Tax
mated) @ \$1,485.00 -----	74,250.00	
163 Widows @ Dependents @ \$810	132,030.00	
23 Children under 18 Years of Age @ \$270.00 -----	5,252.00	
25 Death Benefits (Estimated) @ \$200 -----	5,000.00	
Total Item No. 53 -----	<u>\$506,242.00</u>	
54. Rents -----	5.00	
56. Bond -----	5.00	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans ---- 600.00

7. PROPERTIES

72. Equipment ----- 75.00

GRAND TOTAL—Fire Pension
Fund -----\$508,647.00

POLICE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular
 1 Secretary -----\$ 720.00
13. Other Compensation ----- 600.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation - 180.00
25. Repairs ----- 25.00

3. SUPPLIES

36. Office Supplies ----- 400.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Awards and Indemnities		
Retired Policemen -----	183,456.00	
Dependents -----	101,400.00	
Eligible to Retire -----	24,000.00	
Death Benefits -----	8,000.00	
Disabled -----	9,300.00	
	<hr/>	
Total Item No. 53. -----	\$326,156.00	
54. Rent -----	12.00	
56. Premium on Secretary's Bond ---	7.00	
	<hr/>	
GRAND TOTAL—Police Pen-		
sion -----	\$328,100.00	

Section 4. That for said fiscal year of 1947, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
3 Members (50 days @ \$10.00 per day each) -----	\$	1,500.00
1 Flood Control Engineer 12 mos. @ \$425.00 -----		5,100.00
1 Secretary (part time) 12 mos. @ \$55.00 -----		660.00
1 Designing Engineer 2 -----		3,420.00
1 Detail Draftsman -----		2,400.00
1 Chief of Survey Party -----		2,820.00
1 Instrument Man -----		2,160.00
2 Rodmen @ \$1,800.00 -----		3,600.00

	Tax Levy	Gas Tax
1 Supt. of Flood Control Maintenance -----	2,520.00	
1 Flood Control Foreman -----	2,442.00	
1 Rodman -----	1,680.00	
	<hr/>	
Total Item No. 11 -----	\$ 28,302.00	

12. Salaries and Wages, Temporary		
1 Cement Finisher and Riprapper		
2080 hrs. @ \$1.00 hr. -----	\$ 2,080.00	
1 Crane and Bulldozer Operator		
2080 hrs. @ \$1.40 hr. -----	2,912.00	
1 Crane and Dragline Operator		
2,080 hrs. @ \$1.40 hr. -----	2,912.00	
6 (Max.) Truck Drivers, 8,320		
hrs. @ \$1.00 hr. -----	8,320.00	
10 (Max.) Flood Control Laborers,		
14,560 hrs. @ 90c hr. -----	13,104.00	
	<hr/>	
Total Item No. 12 -----	\$ 29,328.00	

2. SERVICES—CONTRACTUAL

21. Communication & Transportation _\$	400.00
24. Printing and Advertising -----	400.00
25. Repairs -----	600.00
26. Other Contractual -----	600.00

3. SUPPLIES

32. Fuel and Ice -----	100.00
33. Garage and Motor -----	2,500.00
36. Office Supplies -----	300.00
38. General Supplies -----	750.00

4. MATERIALS

44. General Materials -----	2,200.00
45. Repair Parts -----	2,500.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	250.00
53. Refunds, Awards and Indemnities	300.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	200.00	
7. PROPERTIES		
72. Equipment -----	13,500.00	
73. Land -----	1,000.00	
GRAND TOTAL—Board of Flood Control -----		
	\$ 83,230.00	

SECTION 5. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, That no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute.

SECTION 6. (a) Any executive department, in its discretion, may at any time, transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's services by another executive department, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so effected,

shall not be exceeded in fixing or paying any such compensation, along with that of all other such employees therein.

SECTION 7. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 8. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1946 a tax rate of ninety-three and eight hundredths cents (\$.938) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; twelve cents (\$.120) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and three hundredths cents (\$.023) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and four hundredths cents (\$.014) for world war memorial bond fund on each one hundred (\$100.00) dollars valuation of such taxable property; twenty-nine and three hundredths cents (\$.293) for board of health and hospitals fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and three hundredths cents (\$.023) for health, hospital bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and eight hundredths cents (\$.018) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and one hundredths cents (\$.021) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen cents (\$.14) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and eight hundredths cents (\$.028) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seventeen cents (\$.17) for sanitation maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four cents (\$.04) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; four cents (\$.04) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and two hun-

dredths cents (\$.072) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; three cents (\$.03) for thoroughfare fund on each one hundred dollars (\$100.00) valuation of such taxable property; ten cents (\$.10) for redevelopment fund on each one hundred dollars (\$100.00) valuation of such taxable property, all of which levies are duly authorized by specific laws.

SECTION 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1947	Jan. 1, 1948	Total
Principal Due	\$327,000.00	\$279,000.00	\$606,000.00
Interest Due	48,937.74	42,019.00	90,956.74
Total	\$375,937.74	\$321,019.00	\$696,956.74

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 35,000.00	\$ 56,000.00	\$ 91,000.00
Interest Due	19,911.25	19,036.25	38,947.50
Total	\$ 54,911.25	\$ 75,086.25	\$129,947.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$ 64,000.00	\$ 64,000.00
Interest Due	9,160.00	9,160.00	18,320.00
Total	\$ 9,160.00	\$ 73,160.00	\$ 82,320.00

HEALTH, HOSPITAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 44,000.00	\$ 63,000.00	\$107,000.00
Interest Due	13,640.00	12,355.00	25,995.00
Total	\$ 57,640.00	\$ 75,355.00	\$132,995.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$120,945.00	\$120,945.00
Interest Due	27,081.10	25,981.54	53,062.64
Total	\$ 27,081.10	\$146,926.54	\$174,007.64

SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$135,100.00	\$135,100.00
Interest Due	52,292.13	52,292.13	104,584.26
Total	\$ 52,292.13	\$187,392.13	\$239,684.26

SECTION 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1947

Fund	Controller Estimate for 1947	Funds Required Balance of Year 1946	Balance July 31, 1946	Taxes Due In Fall 1946	Miscel. Rev. Balance 1946 & All 1947	Working Bal. Provided	Amount Required From Taxes 1947	Tax Rate
Corporation	\$ 6,550,452.44	\$3,100,270.42	\$1,133,300.40	\$1,879,903.00	\$1,428,125.00		\$ 5,209,394.37	.938
City Sinking	696,956.74	287,069.27	35,655.27	251,414.00	25,200.00		671,756.74	.120
Flood/Prevention/Sinking	129,947.50	68,902.44	8,365.44	60,537.00	6,000.00		123,947.50	.023
World War Mem. Bond.	82,320.00	75,365.22	35,373.22	39,992.00	4,050.00		78,270.00	.014
Public Health & Hosp.	1,846,778.00	875,700.00	59,177.07	513,872.00	516,533.00		1,632,895.93	.293
Health, Hosp. Bond Fund	132,395.00	74,791.42	12,538.42	62,253.00	2,150.00		130,245.00	.023
School Health	126,520.00	71,000.00	53,858.41	37,653.00	3,900.00		102,108.50	.018
Tuberculosis Prevention	131,726.00	79,000.00	38,915.91	49,066.00	5,100.00		117,644.00	.021
Park General	963,885.95	359,500.00	111,333.69	226,356.00	206,700.00		778,996.26	.140
Park Bond	174,007.64	175,894.18	83,908.18	91,986.00	9,450.00		164,537.64	.028
Sanitation General	1,067,176.86	484,500.00	163,851.41	225,273.00	214,700.00		947,852.45	.170
Sanitation Bond	239,684.26	205,777.95	91,553.95	114,224.00	11,700.00		227,984.26	.040
Aviation	81,455.00	25,000.00	78,576.48	.....	202,228.00		.....	....
Police Pension	323,100.00	128,500.00	134,831.37	104,377.00	58,650.00	63,041.76	221,783.39*	.040
Fire Pension	508,647.00	223,137.51	110,184.57	128,277.00	87,280.00		406,042.94	.072
Thoroughfare Funding .	166,337.54	.....	319,531.72	78,282.00	8,400.00		166,337.54*	.030
Redevelopment	554,458.48	.....	277,598.28	290,943.00	27,000.00		554,458.48*	.100
TOTALS	\$13,780,948.41	\$6,234,408.41	\$2,748,553.88	\$4,124,408.00	\$2,817,166.00	\$ 63,041.76	\$11,534,275.18	2.07

*Mandatory by Statute.

N. B. Net estimated taxable property in City of Indianapolis, \$554,458,480.00.

Net estimated taxable property in Indianapolis Sanitary District, \$356,055,980.00.

SECTION 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1947.

SECTION 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

HERMAN E. BOWERS,
Councilman

The motion was seconded by Mr. Dauss, and passed by the following roll call vote:

Ayes 6, viz: Mr. Bowers, Mr. Brown, Mr. Dauss, Mr. Kealing, Dr. Meriwether, President Schumacher.

Noes 2, viz: Mr. Manly, Mr. White.

On motion of Mr. Bowers, seconded by Mr. Dauss, General Ordinance No. 86, 1946, As Amended, was ordered engrossed, read a third time, and placed upon its passage.

General Ordinance No. 86, 1946, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 5, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Dr. Meriwether, President Schumacher.

Noes 3, viz: Mr. Brown, Mr. Manly, Mr. White.

On motion of Mr. Bowers, seconded by Mr. Kealing, the Common Council adjourned at 10:00 P. M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the

August 26, 1946]

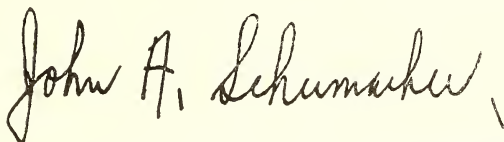
City of Indianapolis, Ind.

789

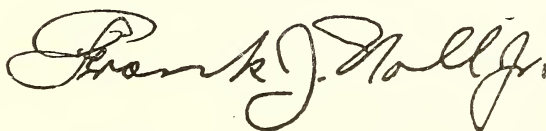
Common Council of the City of Indianapolis, held on the 26th day of August, 1946, at 7:30 P. M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

ATTEST:

Handwritten signature of John A. Schumaker in cursive script.

President

Handwritten signature of Frank J. Noll in cursive script.

City Clerk

(SEAL)

