

**MINUTES OF THE CITY-COUNTY COUNCIL
AND SPECIAL SERVICE DISTRICT COUNCILS
OF INDIANAPOLIS, MARION COUNTY, INDIANA**

REGULAR MEETINGS - MONDAY, SEPTEMBER 24, 1984

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:34 p.m., on Monday, September 24, 1984, with Councillor SerVaas presiding.

The meeting was opened with a prayer and the Pledge of Allegiance to the Flag by Councillor Donald W. Miller.

ROLL CALL

Councillor SerVaas instructed the Clerk to take the roll call of the Council, which was as follows:

PRESENT: Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West
ABSENT: Coughenour, Gilmer

Twenty-seven members being present, he announced a quorum was present.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Stewart introduced a guest of her family from Bolivia, Mr. Marcus Geisba. Councillor Howard introduced all the members present of the Indianapolis Police Department and the Marion County Sheriff's Department.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE,
FIRE AND SOLID WASTE SPECIAL SERVICE DISTRICT COUNCILS OF
THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Special Service District Councils, will be held in the City-County Building, in the Council Chambers, on Monday, September 24, 1984, at 7:00 p.m., the purposes of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,

s/Beurt SerVaas, President
City-County Council

September 11, 1984

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on September 13 and 20, 1984, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 499 and 505, 1984, to be held on Monday, September 24, 1984, at 7:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

September 13, 1984

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 62, 1984, amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) appropriating an additional Eleven Thousand Five Hundred Dollars (\$11,500) in the County General Fund for purposes of Various Marion County Offices and reducing certain other appropriations for the Marion County Auditor and Wayne Township Assessor.

FISCAL ORDINANCE NO. 63, 1984, amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) appropriating an additional Five Thousand Four Hundred Fifty-two Dollars (\$5,452) in the City Market Fund for purposes of the Department of Metropolitan Development, City Market Division and reducing the unappropriated and unencumbered balance in the City Market Fund.

FISCAL ORDINANCE NO. 64, 1984, amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) transferring and appropriating Eleven Thousand Dollars (\$11,000) in the County General Fund for purposes of the Marion County Assessor and reducing certain other appropriations for that division.

SPECIAL ORDINANCE NO. 45, 1984, designating part of the Consolidated City as an Economic Development Target Area, which designation meets the requirements imposed by I.C. 36-7-12 for allowing industrial development bond financing for economic development facilities used for retail trade, banking, credit agencies or services.

SPECIAL ORDINANCE NO. 46, 1984, designating part of the Consolidated City as an Economic Development Target Area, which designation meets the requirements imposed by I.C. 36-7-12 for allowing industrial development bond financing for economic development facilities used for retail trade, banking, credit agencies or services.

SPECIAL ORDINANCE NO. 47, 1984, designating part of the Consolidated City as an Economic Development Target Area, which designation meets the requirements imposed by I.C. 36-7-12 for allowing industrial development bond financing for economic development facilities used for retail trade, banking, credit agencies or services.

SPECIAL ORDINANCE NO. 48, 1984, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series 1984 (C. H. Ellis Realty Corp. Project)" in the principal amount of Six Hundred Fifty Thousand Dollars (\$650,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 49, 1984, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series 1984-A (Paul Hamm Project)" in the principal amount of Two Hundred Thousand Dollars (\$200,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 50, 1984, authorizing the City of Indianapolis to issue its "Economic Development Mortgage Revenue Bonds, (Pierson Street Associates, Ltd. Project)" in the principal amount of Seven Million Dollars (\$7,000,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 51, 1984, authorizing the City of Indianapolis to issue its "Economic Development Mortgage Revenue Bonds, (Budig Realty Company Project)" in the principal amount of Eight Hundred Thousand Dollars (\$800,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 52, 1984, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series 1984-A (Mays Property Management Company Project)" in the principal amount of Five Hundred Fifty Thousand Dollars (\$550,000) and its "Economic Development Revenue Bond, Series 1984-B (Mays Property Management Company Project)" in the principal amount of Four Hundred Fifty Thousand Dollars (\$450,000) and approving and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 53, 1984, authorizing the issuance of an Economic Development Mortgage Revenue Bond, Series 1984 (FHA Insured Mortgage Loan - Fairfield Mapleton Health Care Facility Project) of the City of Indianapolis, Indiana in an aggregate principal amount of \$2,534,400, the proceeds of which shall be loaned to Mayfair Partnership No. 2, an Indiana Limited Partnership, to provide permanent financing for an economic development facility; providing for the pledge of revenues for the payment of such Bond; authorizing a Trust Indenture, Supplemental Loan Agreement, Bond Purchase Agreement, Placement Memorandum and related documents; and authorizing other actions in connection with the issuance of such Bond.

SPECIAL ORDINANCE NO. 54, 1984, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond (John E. Kahelin and Elma H. Kahelin Project)" in the principal amount of Four Hundred Thirty-five Thousand Dollars (\$435,000) and approving and authorizing other actions in respect thereto.

SPECIAL RESOLUTION NO. 71, 1984, honoring the Southport Little League Team.

SPECIAL RESOLUTION NO. 72, 1984, approving certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 73, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 74, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 75, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 76, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 77, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 78, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 79, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 80, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 81, 1984, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,

s/William H. Hudnut, III

ADOPTION OF THE AGENDA

Consent was given for the adoption of the agenda of the City-County Council and the Indianapolis Police, Fire and Solid Waste Special Service District Councils of September 24, 1984.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS --

PROPOSAL NO. 440, 1984. This proposal appoints Arlie Ulrich to the Air Pollution Control Board. Councillor West stated that Mr. Ulrich has served on the Board for eleven years and is presently the Chairman of the Board. Councillor West moved, seconded by Councillor Gilmer for adoption. Proposal No. 440, 1984, was adopted by unanimous voice vote, retitled COUNCIL RESOLUTION NO. 43, 1984, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 43, 1984

A COUNCIL RESOLUTION appointing Arlie Ulrich to the Air Pollution Control Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Air Pollution Control Board the Council appoints:

ARLIE ULRICH

SECTION 2. The appointee shall serve at the pleasure of the Council for a four (4) year term commencing upon the passage of this resolution and ending June 3, 1988, or until a successor is duly appointed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 441, 1984. This proposal appoints Robert Daly to the Air Pollution Control Board. Councillor West stated that Dr. Daly has served on the Board for three years and his specialties include internal medicine, intensive care and pulmonary diseases. Councillor West moved, seconded by Councillor Coughenour for adoption. Proposal No. 441, 1984, was adopted by unanimous voice vote, retitled **COUNCIL RESOLUTION NO. 44, 1984**, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 44, 1984

A COUNCIL RESOLUTION appointing Robert Daly to the Air Pollution Control Board.

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Air Pollution Control Board the Council appoints:

ROBERT DALY

SECTION 2. The appointee shall serve at the pleasure of the Council for a four (4) year term commencing upon the passage of this resolution and ending July 21, 1988, or until a successor is duly appointed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 518, 1984. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a **GENERAL ORDINANCE** amending the Code concerning memberships in various associations"; and the President referred it to the Administration Committee.

PROPOSAL NO. 519, 1984. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a **FISCAL ORDINANCE** appropriating \$38,809 for the Marion County Prosecutor to establish a Statewide Automated Youth Resource Network"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 520, 1984. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION endorsing the implementation of the planned Industrial Pretreatment Program"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 521, 1984. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing parking controls on portions of Capitol Avenue, Maryland Street, South Street and English Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 522, 1984. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE establishing intersection controls in Quail Ridge, Crooked Creek and Shorewalk subdivisions"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 523, 1984. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing intersection controls at Cleveland Street and Miami Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 524, 1984. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE establishing a loading zone on Walnut Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 525, 1984. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing parking controls on a portion of Maryland Street"; and the President referred it to the Transportation Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 526-530, 1984. Introduced by Councillor Borst. This Clerk read the proposal entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 20, 1984". No action was taken by the Council, and the Proposals were deemed adopted. Proposal Nos. 526-530, 1984, were retitled REZONING ORDINANCE NOS. 147-151, 1984, and read as follows:

**REZONING ORDINANCE NO. 147, 1984 84-Z-131 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 7**

4602 NORTH EMERSON AVENUE, INDIANAPOLIS

North New Jersey Street Church of God, by James H. Hanson, requests rezoning of 3.49 acres, being in the D-2 district, to the SU-1 classification, to provide for the construction of a church with the future construction of a daycare facility.

**REZONING ORDINANCE NO. 148, 1984 84-Z-140 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 5**

8505 MASTERS ROAD, INDIANAPOLIS

City of Indianapolis, Department of Transportation, requests rezoning of 2.98 acres, being in the I-3-S district, to the SU-9 classification, to provide for the use of an existing garage as a Department maintenance and repair facility.

**REZONING ORDINANCE NO. 149, 1984 84-Z-142 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 12**

9360 EAST 16TH STREET, INDIANAPOLIS

Metropolitan School District of Warren Township, by Philip A. Nicely, requests rezoning of 2.4 acres, being in the D-2 district, to the SU-2 classification, to provide for the use of the existing structure for school-related offices.

**REZONING ORDINANCE NO. 150, 1984 84-Z-162 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 21**

39 JACKSON PLACE, INDIANAPOLIS

Division of Economic and Housing Development, Department of Metropolitan Development, by David M. Witcher, requests rezoning of approximately 10 acres, being in the C-4 and I-3-U districts, to the CBD-2 classification, to provide for the renovation and reuse of the Union Station complex for transportation, hotel, retail and commercial activities.

**REZONING ORDINANCE NO. 151, 1984 84-Z-165 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 10**

2725 BLOYD AVENUE, INDIANAPOLIS

Eastside Community, Investments, Inc., by Dennis J. West, requests rezoning of 1.25 acres, being in the I-3-U district, to the C-3 classification, to provide for the construction of a restaurant.

SPECIAL SERVICE DISTRICT COUNCILS

The President observed that the next items on the agenda were Special Service District Council items. The City-County Council recessed until completion of the Special Service District Council agendas.

POLICE SPECIAL SERVICE DISTRICT COUNCIL

The President called the Police Special Service District Council to order at 8:02 p.m. Twenty-seven members being present, he announced a quorum.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 445, 1984. This proposal creates the annual budget for the Police Special Service District for 1985. Councillor Dowden explained that the Police General Fund for 1985 will increase 4.2%. The uniformed strength will

remain basically the same as 1984 and the overtime budget has increased due to additional special events to require police security. The Marion County Sheriff's Department has proposed an 11% increase in salaries and a 25% increase overall due to the rental of the new building. The Public Safety and Criminal Justice Committee on August 22, 1984, recommended Proposal No. 445, 1984, Do Pass by a vote of 7-0. The President called for public testimony at 7:44 p.m.

Mr. Bill Callahan, President of the Fraternal Order of Police, Indianapolis Lodge No. 86, stated that Indianapolis, Marion County, Indiana is the only First Class City in Indiana. In comparison with other cities in the State of Indiana, for salaries of the officers, Indianapolis ranks 6th and Marion County ranks 11th. He asked the Council to consider giving the Chief Negotiator more lead way to negotiate higher salaries for patrolmen.

Officer Malcom Smith pointed out to the Council that the salary increases being considered tonight range from 7% to 35%. He requested that the Council consider granting to the law enforcement personnel an average increase of 20%. Salaries for a First Class City must include everyone, not just a portion of the employees.

Councillor Howard moved, seconded by Councillor Page, to Table Proposal No. 445, 1984. The motion failed by voice vote.

Councillor Dowden moved, seconded by Councillor Borst for adoption. Proposal No. 445, 1984, was adopted on the following roll call vote; viz:

18 YEAS: *Borst, Bradley, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Strader, West*
8 NAYS: *Boyd, Campbell, Hawkins, Howard, Journey, Page, Schneider, Stewart*
3 NOT VOTING: *Clark, Coughenour, Gilmer*

Proposal No. 445, 1984, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1984, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1984

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1985, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

**1985 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE	DISTRICT FUND
Police Division		
1. Personal Services	30,832,791	30,832,791
2. Supplies	803,923	803,923
3. Other Services & Charges	8,773,352	8,773,352
4. Capital Outlay	<u>226,756</u>	<u>226,756</u>
TOTAL	40,636,822	40,636,822

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE PENSION FUND	
Police Division		
1. Personal Services	9,717,132	9,717,132
2. Supplies	500	500
3. Other Services & Charges	1,304,252	1,304,252
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	11,021,884	11,021,884

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now approved by the Police Special Service District Council, and hereby adopted and fixed; and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1985 shall consist of all balances as of the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance, and those amounts appropriated from Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Police Pension Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1984, payable in 1985, a tax rate of one dollar and thirty-five and sixty-six hundredths cents (1.3566) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twenty-nine and twenty-four hundredths cents (0.2924) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
TAXES		
001 Intangibles Tax-Bank, Building and Loan	374,631	754,170
002 License Excise Tax	387,949	1,731,301
OTHER REVENUE:		
006 Interest on Investments	20,000	40,000
Federal Revenue Sharing	7,716,651	9,156,915
Court Docket Fees	250,000	740,000
Traffic Violation	370,000	1,000,000
Consolidated County	803	-0-
Auto Tow-In	13,000	50,000
Community Development	344,630	450,000
Park Security	15,000	17,500
Damage Claims	20,000	70,000
Helicopter	14,475	15,000
DOT Grant	35,000	-0-

Other	25,000	125,000
Licenses and Permits	5,000	25,000
Total Columns A and B	9,592,139	14,174,886

**ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	80,569	162,200
002 License Excise Tax	83,446	372,375
ALL OTHER REVENUE:		
006 Interest on Investments	35,000	30,000
Members Dues	500,000	1,150,000
Property Auction	-0-	30,000
Pension Relief Act 1977	1,507,536	3,201,250
Other Revenue	5,000	-0-
Total Columns A and B	2,211,551	4,945,825

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE SERVICE DISTRICT NET ASSESSED VALUATION 1,868,200,949

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	40,636,822	40,636,822
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	22,461,917	22,461,917
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	63,098,739	63,098,739
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,241,846	1,241,846
7. Taxes to be collected, present year (Dec. Settlement)	12,745,345	12,745,345
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,592,139	9,592,139
B. Total-Jan. 1 to Dec. 31, incoming year	14,174,886	14,174,886
9. Total Funds (add lines 6,7,8A and 8B)	37,754,216	37,754,216

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	25,344,523	25,344,523
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	25,344,523	25,344,523
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	25,344,523	25,344,523
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	25,344,523	25,344,523
Net Tax Rate on each One Hundred Dollars of Taxable Property	1,3566	1,3566

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND POLICE PENSION</u>	NET ASSESSED VALUATION	<u>1,868,200,949</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,021,884	11,021,884
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,285,946	5,285,946
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	16,307,830	16,307,830
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	944,748	944,748
7. Taxes to be collected, present year (Dec. Settlement)	2,741,279	2,741,279
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,211,551	2,211,551
B. Total-Jan. 1 to Dec. 31, incoming year	4,945,825	4,945,825
9. Total Funds (add lines 6,7,8A and 8B)	10,843,403	10,843,403
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,464,427	5,464,427
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	5,464,427	5,464,427
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,464,427	5,464,427
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,464,427	5,464,427
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.2924	0.2924

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Police Special Service District	1.3566	25,344,523
Police Pension	<u>.2924</u>	<u>5,464,427</u>
TOTAL	1.649	30,808,950

SECTION 7. That the Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1985, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business, the Police Special Service District Council was adjourned at 8:02 p.m.

FIRE SPECIAL SERVICE DISTRICT COUNCIL

The President called the Fire Special Service District Council to order at 8:02 p.m. Twenty-seven members being present, he announced a quorum.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 446, 1984. This proposal creates the annual budget for the Fire Special Service District for 1985. Councillor Dowden stated that the union negotiations granted a 4.6% salary increase, but the budget was presented with a 4% increase. The Department feels they can absorb the difference and keep the strength at the present level. The Public Safety and Criminal Justice Committee on August 29, 1984, recommended Proposal No. 446, 1984, Do Pass by a vote of 8-0. The President called for public testimony at 8:03 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Nickell for adoption. Proposal No. 446, 1984, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Bradley, Campbell, Clark, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

1 NAY: *Boyd*

3 NOT VOTING: *Cottingham, Coughenour, Gilmer*

Proposal No. 446, 1984, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1984, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1984

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1985, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

**1985 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION**

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	20,097,239	20,097,239
2. Supplies	488,650	488,650
3. Other Services & Charges	2,826,219	2,826,219
4. Capital Outlay	<u>792,482</u>	<u>792,482</u>
TOTAL	24,204,590	24,201,590

SECTION 2. For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Pers. Svcs.	10,457,032	10,457,032
2. Supplies	650	650
3. Other Services & Charges	1,064,692	1,064,692
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	11,523,874	11,523,874

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, and hereby adopted and fixed; and the respective amounts herein specified for personal services are hereby appropriated

therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1985 shall consist of all balances at the end or fiscal 1984 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance, and those amount appropriated from the Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Fire Pension Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1984, payable in 1985, a tax rate of one dollar and twenty-seven and fifty-nine hundredths cents (1.2759) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and thirty-seven and eighty-three hundredths cents (0.3783) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	322,805	655,620
002 License Excise Tax	353,428	1,585,995
ALL OTHER REVENUE:		
006 Interest on Investments	80,000	160,000
045 Fire Protection Contracts	91,853	400,000
Community Development	125,000	125,000
Federal Revenue Sharing	-0-	550,000

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	20,492,173	20,492,173
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	20,492,173	20,492,173
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.2759	1.2759

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>FIRE PENSION</u>	NET ASSESSED VALUATION <u>1,606,067,032</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,523,874	11,523,874
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,255,731	5,255,731
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,779,605	16,779,605
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	662,883	662,883
7. Taxes to be collected, present year (Dec. Settlement)	3,050,398	3,050,398
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,120,271	2,120,271
B. Total-Jan. 1 to Dec. 31, incoming year	4,869,358	4,869,358
9. Total Funds (add lines 6,7,8A and 8B)	10,702,910	10,702,910
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,076,695	6,076,695
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,076,695	6,076,695
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,076,695	6,076,695
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,076,695	6,076,695
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.3783	0.3783

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.2759	20,492,173
Fire Pension	.3783	6,076,695
TOTAL	1.6542	26,568,868

SECTION 7. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1985, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business, the Fire Special Service District Council was adjourned at 8:04 p.m.

SOLID WASTE SPECIAL SERVICE DISTRICT COUNCIL

The President called the Solid Waste Special Service District Council to order at 8:04 p.m. Twenty-seven members being present, he announced a quorum.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 447, 1984. This proposal creates the annual budget for the Solid Waste Special Service District for 1985. Councillor West stated that the main change for 1985 will be from manual to computer controlled operations. Increased costs for staff training are expected to produce benefits in employee productivity. The budget was presented within the guidelines, and the Department is planning to underspend the 1984 budget by \$3,000,000. The Public Works Committee on August 30, 1984, recommended Proposal No. 447, 1984, Do Pass by a vote of 5-0. The President called for public testimony at 8:05 p.m. There being no one present to testify, Councillor West moved, seconded by Councillor Nickell for adoption. Proposal No. 447, 1984, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

3 NAY: *Boyd, Hawkins, Journey*

2 NOT VOTING: *Coughenour, Gilmer*

Proposal No. 447, 1984, was retitled SOLID WASTE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1984, and reads as follows:

SOLID WASTE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1984

A SOLID WASTE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1985, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Service District Fund for the purposes herein specified, subject to the law governing the same:

1985 ANNUAL BUDGET
DEPARTMENT OF PUBLIC WORKS
SOLID WASTE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS SOLID WASTE SERVICE DISTRICT FUND		
1. Personal Services	3,270,601	3,270,601
2. Supplies	28,550	28,550
3. Other Services & Charges	5,956,234	5,956,234
4. Capital Outlay	<u>22,000</u>	<u>22,000</u>
TOTAL	9,277,385	9,277,385

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Special Service District for the ensuing year are now approved by the Solid Waste Special Service District Council; and hereby adopted and fixed and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

SECTION 3. To defray the costs of government of the Solid Waste Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Service District Fund for 1985 shall, consist of all balances at the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste District, including federal grants and intergovernmental reimbursements, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Solid Waste Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1984, payable 1985, a

tax rate of twenty-nine and fifty-two hundredths cents (0.2952) for the Solid Waste Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. That budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE SOLID WASTE SERVICES DISTRICT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	108,297	227,280
002 License Excise Tax	133,093	610,470
ALL OTHER REVENUE:		
006 Interest on Investments	42,130	85,000
Miscellaneous	7,159	15,000
Abandoned Vehicles	61,370	61,380
Community Development	475,000	-
 Total Columns A and B	 827,049	 999,130

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE SERVICE DISTRICT NET ASSESSED VALUATION 2,648,659,312

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,277,385	9,277,385
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,035,842	6,035,842
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-	-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-	-
5. Total funds required (add lines 1, 2, 3 and 4)	15,313,227	15,313,227
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,744,280	1,744,280
7. Taxes to be collected, present year (Dec. Settlement)	3,922,244	3,922,244
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	827,049	827,049
B. Total-Jan. 1 to Dec. 31, incoming year	999,130	999,130
9. Total Funds (add lines 6,7,8A and 8B)	7,492,703	7,492,703
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,820,524	7,820,524

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	7,820,524	7,820,524
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,820,524	7,820,524
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	7,820,524	7,820,524
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.2952	 0.2952

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Service District	.2952	7,820,524

SECTION 6. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1985, after passage by the Solid Waste Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

There being no further business, the Solid Waste Special Service District Council was adjourned at 8:05 p.m.

President SerVaas reconvened the meeting of the City-County Council at 8:05 p.m.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 444, 1984. This proposal creates the annual budget for the Consolidated City of Indianapolis and of Marion County, Indiana for 1985. The President called for public testimony at 8:05 p.m.

Mr. Carl Moldthan, Director of the Indianapolis Taxpayers Association, spoke to his concerns of the number of different taxes being placed on the citizens of Marion County, and he strongly recommended that the Council consider delaying the passage of the cumulative building funds until next, when it is determined that the need is there.

Mr. Len Alexander of Indianapolis Repertory Theatre, urged the Council to restore the \$25,000 that was cut from the Parks Grants for the Arts Organizations.

Councillor Miller moved, seconded by Councillor Curry, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the question on the adoption of the 1985 Annual Budget, Committee Recommendations, be divided so that portions referred to the various committees be considered and voted upon separately in the following order:

Administration
Community Affairs
Metropolitan Development
Parks and Recreation
Public Works
Transportation
Public Safety
County and Townships

and finally Articles IV, V and VI.

s/Councillor Miller

The motion failed on the following roll call vote; viz:

13 YEAS: Borst, Bradley, Crowe, Curry, Holmes, Journey, McGrath, Miller, Page, Rhodes, SerVaas, Strader, West

14 NAYS: Boyd, Campbell, Clark, Cottingham, Dowden, Durnil, Giffin, Hawkins, Howard, Nickell, Rader, Schneider, Shaw, Stewart

2 NOT VOTING: Coughenour, Gilmer

Councillor Dowden moved, seconded by Councillor McGrath, for a 30 minute recess. The motion failed on the following roll call vote; viz:

9 YEAS: Cottingham, Dowden, McGrath, Miller, Nickell, Rader, Rhodes, Shaw, West

16 NAYS: Boyd, Bradley, Campbell, Clark, Crowe, Curry, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, Page, Schneider, Stewart, Strader

4 NOT VOTING: Borst, Coughenour, Gilmer, SerVaas

Councillor Miller moved, seconded by Councillor Durnil, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 444, 1984, Committee Recommendations, by adding in Section 4.02, the following language:

"Provided, however, that until this Council has approved the amounts, locations and programatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent."

s/Councillor Miller

Councillor West explained that the Public Works Committee was very concerned with the deletion of the Bean Creek Project from the Community Development Block Grant List and that a review process is necessary to determine why this has occurred.

The motion passed by unanimous voice vote.

Councillor Miller moved, seconded by Councillor Cottingham for adoption. Proposal No. 444, 1984, failed on the following roll call vote; viz:

12 YEAS: Bradley, Cottingham, Crowe, Curry, Giffin, Holmes, McGrath, Miller, SerVaas, Shaw, Strader, West

15 NAYS: Borst, Boyd, Campbell, Clark, Dowden, Durnil, Hawkins, Howard, Journey, Nickell, Page, Rader, Rhodes, Schneider, Stewart,

2 NOT VOTING: Coughenour, Gilmer

Councillor Rhodes moved, seconded by Councillor Schneider, to reconsider Proposal No. 444, 1984. The motion passed by unanimous voice vote.

Councillor Rhodes moved, seconded by Councillor Miller, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 444, 1984, Committee Recommendations, as follows:

SECTION 2.02

(1) County Assessor - Reduce salary for the County Assessor from \$35,000 to \$34,057 and reduce Character 1, Personal Services and total budget by \$943;

(2) County Auditor - Reduce salary for the County Auditor from \$44,122 to \$37,832 and reduce Character 1, Personal Services and total budget by \$6,290;

(3) Clerk of the Circuit Court - Reduce salary for the Clerk of the Circuit Court from \$44,122 to \$35,355 and reduce Character 1, Personal Services and total budget by \$8,767;

(5) County Coroner - Reduce salary for the County Coroner from \$21,000 to \$16,201 and reduce Character 1, Personal Services and total budget by \$4,799;

(6) County Recorder - Reduce salary for the County Recorder from \$33,840 to \$32,053 and reduce Character 1, Personal Services and total budget by \$1,787;

(8) County Surveyor - Reduce salary for the County Surveyor from \$33,840 to \$30,511 and reduce Character 1, Personal Services and total budget by \$3,329;

(9) County Treasurer - Reduce salary for the County Treasurer from \$44,122 to \$37,528 and reduce Character 1, Personal Services and total budget by \$6,594;

Section 2.04 (a), Estimate of Funds to be Raised and Proposed Tax Rates by decreasing line 1 by \$32,509 and increasing line 2 by \$32,509.

The total dollar amounts are hereby amended by the above changes and are to be revised accordingly.

s/Councillor Rhodes

The above motion passed on the following roll call vote; viz:

19 YEAS: Borst, Clark, Crowe, Curry, Dowden, Durnil, Giffin, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West

5 NAYS: Cottingham, Hawkins, Holmes, Journey, Schneider

5 NOT VOTING: Boyd, Bradley, Campbell, Coughenour, Gilmer

Councillor Holmes moved, seconded by Councillor Cottingham the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 444, 1984, Committee Recommendations, Section 5.01 (a) by reducing the Mayor's salary to \$60,000 for 1985.

s/Councillor Holmes

The motion passed on the following roll call vote; viz:

21 YEAS: Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Dowden, Durnil, Giffin, Holmes, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Stewart, West

6 NAYS: Borst, Curry, Hawkins, Howard, Shaw, Strader

2 NOT VOTING: Coughenour, Gilmer

Councillor Rhodes moved, seconded by Councillor Crowe for adoption. Proposal No. 444, 1984, as amended, was adopted on the following roll call vote; viz:

17 YEAS: *Borst, Bradley, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Holmes, McGrath, Miller, Rader, Rhodes, SerVaas, Shaw, Strader, West*

10 NAYS: *Boyd, Campbell, Clark, Hawkins, Howard, Journey, Nickell, Page, Schneider, Stewart*

2 NOT VOTING: *Coughenour, Gilmer*

Proposal No. 444, 1984, as amended, was retitled FISCAL ORDINANCE NO. 65, 1984, and reads as follows:

FISCAL ORDINANCE NO. 65, 1984

Proposal No. 444, 1984

Committee Recommendations

As Amended

TABLE OF CONTENTS

ARTICLE I - CONSOLIDATED CITY

	Page
SECTION 1.01 Appropriations Generally	1
SECTION 1.02 Appropriations for 1985 for the Consolidated City	1
Office of the Mayor	2
Internal Audit	2
City-County Council	2
Department of Administration	2
Department of Metropolitan Development	4
Department of Public Works	5
Department of Transportation	7
Department of Public Safety	7
Department of Parks and Recreation	8
Summary of Appropriations	9
SECTION 1.03 Allocation of Revenues and Means of Finance	10
(a) City General Fund	11
(b) Consolidated County Fund	13
(c) Community Services Fund	15
(d) Manpower Federal Programs Fund	17
(e) Redevelopment General Fund	19
(f) City Market Fund	21
(g) Sanitation General Fund	23
(h) Flood Control Fund	25
(i) Transportation General Fund	27
(j) Arterial Road and Street Fund	29
(k) Parking Meter Fund	31
(l) Historic Preservation Fund	33
(m) Park General Fund	35

SECTION 1.04	Sinking Funds for 1985	37
(a)	Appropriations	
(1)	City General Sinking Fund	37
(2)	Redevelopment District Sinking Fund	7
(3)	Sanitary District Sinking Fund	7
(4)	Flood Control District Sinking Fund	8
(5)	Metropolitan Thoroughfare District Sinking Fund	8
(6)	Metropolitan Park District Sinking Fund	8
(b)	Revenues and Means of Finance	
(1)	City General Sinking Fund	39
(2)	Redevelopment District Sinking Fund	41
(3)	Sanitary District Sinking Fund	43
(4)	Flood Control District Sinking Fund	45
(5)	Metropolitan Thoroughfare District Sinking Fund	47
(6)	Metropolitan Park District Sinking Fund	49
SECTION 1.05	Summary of Consolidated City Appropriations and Tax Levies	51
ARTICLE II - MARION COUNTY		
SECTION 2.01	Appropriations Generally	53
SECTION 2.02	Appropriations and Personnel Compensation	53
(a)	County Offices	
(1)	County Assessor	53
(2)	County Auditor	54
(3)	Clerk of the Circuit Court	55
(4)	County Commissioners	55
(5)	County Coroner	56
(6)	County Recorder	6
(7)	County Sheriff	57
(8)	County Surveyor	58
(9)	County Treasurer	59
(10)	County Administrator	59
(b)	County Judicial Departments	
(1)	Superior Court - Criminal Division Probation Department	60
(2)	Superior Court - Roving Court Reporter	61
(3)	Domestic Relations Counseling Bureau	61
(4)	Superior Court - Juvenile Division	62
(5)	Juvenile Detention Center	63
(6)	Superior Court - Probate Division	63
(7)	Superior Court - Criminal Division - Room One	64
(8)	Superior Court - Criminal Division - Room Two	65
(9)	Superior Court - Criminal Division - Room Three	65
(10)	Superior Court - Criminal Division - Room Four	66
(11)	Superior Court - Criminal Division - Room Five	66
(12)	Superior Court - Criminal Division - Room Six	67
(13)	Court Services	68
(14)	Superior Court - Civil Division - Room One	68
(15)	Superior Court - Civil Division - Room Two	69
(16)	Superior Court - Civil Division - Room Three	69

(17) Superior Court - Civil Division - Room Four	70
(18) Superior Court - Civil Division - Room Five	70
(19) Superior Court - Civil Division - Room Six	71
(20) Superior Court - Civil Division - Room Seven	71
(21) Circuit Court	72
(22) Prosecuting Attorney	72
(23) Prosecutor's Child Support IV-D Agency	73
(24) Presiding Judge of the Municipal Court	73
(c) County Administrative Agencies	
(1) Information Services Agency	74
(2) County Election Board	75
(3) Marion County Healthcare Center	76
(4) Cooperative Extension Service	77
(5) Voters Registration	77
(6) Marion County Law Library	78
(d) Township Assessors	
(1) Center Township Assessor	78
(2) Decatur Township Assessor	79
(3) Franklin Township Assessor	79
(4) Lawrence Township Assessor	80
(5) Perry Township Assessor	80
(6) Pike Township Assessor	81
(7) Warren Township Assessor	81
(8) Washington Township Assessor	82
(9) Wayne Township Assessor	82
SECTION 2.03 Marion County Bond Sinking Fund Appropriations	83
SECTION 2.04 Statement of Miscellaneous Revenues and Estimates of County Funds to be Raised	83
(a) County General Fund	83
(b) Adult Probation Fees Fund	87
(c) Juvenile Probation Fees Fund	89
(d) Surveyor's Corner Perpetuation Fund	1
(e) Reassessment Fund	93
(f) Marion County Bond Sinking Fund	95
ARTICLE III - MARION COUNTY DEPARTMENT OF PUBLIC WELFARE	
SECTION 3.01 Appropriations Generally	97
SECTION 3.02 Compensation of Employees	97
SECTION 3.03 County Department of Public Welfare Appropriations	8
SECTION 3.04 Marion County Welfare Sinking Fund Appropriations	99
SECTION 3.05 Statement of Miscellaneous Revenues and Estimates of Funds to be Raised	99
(a) Welfare Fund	100
(b) Welfare Sinking Fund	102

ARTICLE IV - MISCELLANEOUS APPROPRIATIONS

SECTION 4.01	Federal Revenue Sharing	104
SECTION 4.02	State and Federal Grant Applications Authorized	104
SECTION 4.03	Appropriations for Certain Allocated Expenses	104
SECTION 4.04	Allocation of County Option Income Tax Revenues	105

ARTICLE V - COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01	Elected Officers	105
SECTION 5.02	Limitations on Salaries and Compensations of Officers and Employees of the Consolidated City	6
SECTION 5.03	Limitation on Salaries and Compensation of Officers and Employees of Marion County	107
SECTION 5.04	County Department of Public Welfare Salaries	07
SECTION 5.05	No Vested Rights Created	107
SECTION 5.06	Enforcement	107

ARTICLE VI - EFFECTIVE DATE

SECTION 6.01	Effective Date	108
SECTION 6.02	Repeal	108

CITY-COUNTY FISCAL ORDINANCE NO. 65, 1984

1985 ANNUAL BUDGET
OF THE CONSOLIDATED
CITY OF INDIANAPOLIS
AND OF
MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1985, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1985, and ending December 31, 1985, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE I
ANNUAL BUDGET OF THE
CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. APPROPRIATIONS GENERALLY.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1985, and ending December 31, 1985, the sums of money set out in Section 1.02 are hereby appropriated out of the funds therein named and for

the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 1.02. APPROPRIATIONS FOR 1985 FOR THE CONSOLIDATED CITY
 From the respective funds (as established and allocated in section 1.03), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, AND PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1985:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
OFFICE OF THE MAYOR		
	CITY GENERAL FUND	
1. Personal Services	650,739	650,739
2. Supplies	13,000	13,000
3. Other Services & Charges	163,564	168,564
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	828,303	833,303
OFFICE OF THE MAYOR		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	30,392	30,392
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	30,392	30,392
INTERNAL AUDIT		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	222,038	222,038
2. Supplies	1,350	1,350
3. Other Services & Charges	42,746	42,746
4. Capital Outlay	<u>12,500</u>	<u>12,500</u>
TOTAL	278,634	278,634
CITY-COUNTY COUNCIL		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	628,668	638,194
2. Supplies	42,000	42,000
3. Other Services & Charges	163,878	163,878
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	836,546	846,072
DEPARTMENT OF ADMINISTRATION		
Office of the Director	CITY GENERAL FUND	

1. Personal Services	337,153	337,153
2. Supplies	12,750	12,750
3. Other Services & Charges	128,895	128,895
4. Capital Outlay	<u>22,000</u>	<u>22,000</u>
TOTAL	500,798	500,798

ORIGINAL
PUBLISHED BUDGET APPROVED BY
BUDGET CITY-COUNTY
APPROPRIATION COUNCIL

DEPARTMENT OF ADMINISTRATION CITY GENERAL FUND
Finance Division

1. Personal Services	1,301,288	1,301,288
2. Supplies	34,000	34,000
3. Other Services & Charges	1,279,341	6,322,278
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	2,624,629	7,667,566

DEPARTMENT OF ADMINISTRATION CONSOLIDATED COUNTY FUND
Personnel Division

1. Personal Services	667,460	667,460
2. Supplies	7,500	7,500
3. Other Services & Charges	215,810	215,810
4. Capital Outlay	<u>8,321</u>	<u>8,321</u>
TOTAL	899,091	899,091

DEPARTMENT OF ADMINISTRATION CONSOLIDATED COUNTY FUND
Purchasing Division

1. Personal Services	230,422	230,422
2. Supplies	80,882	80,882
3. Other Services & Charges	396,119	396,119
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	711,423	711,423

DEPARTMENT OF ADMINISTRATION CONSOLIDATED COUNTY FUND
Legal Division

1. Personal Services	1,508,160	1,508,160
2. Supplies	14,700	14,700
3. Other Services & Charges	276,068	276,068
4. Capital Outlay	<u>28,450</u>	<u>28,450</u>
TOTAL	1,827,378	1,827,378

DEPARTMENT OF ADMINISTRATION CONSOLIDATED COUNTY FUND
Records Division

1. Personal Services	323,020	323,020
2. Supplies	37,350	37,350
3. Other Services & Charges	97,029	97,029
4. Capital Outlay	<u>25,500</u>	<u>25,500</u>
TOTAL	482,899	482,899

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF ADMINISTRATION

MANPOWER FEDERAL PROGRAMS FUND
Employment and Training Division

1. Personal Services	1,824,114	1,824,114
2. Supplies	12,000	12,000
3. Other Services & Charges	7,620,573	7,620,573
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	9,456,687	9,456,687

DEPARTMENT OF ADMINISTRATION

CONSOLIDATED COUNTY FUND
Central Equipment Management

1. Personal Services	2,990,600	2,990,600
2. Supplies	5,055,000	5,055,000
3. Other Services & Charges	4,150,900	4,150,900
4. Capital Outlay	<u>3,464,127</u>	<u>3,464,127</u>
TOTAL	15,660,627	15,660,627

DEPARTMENT OF METROPOLITAN DEVELOPMENT

CONSOLIDATED COUNTY FUND
Office of the Director

1. Personal Services	476,886	476,886
2. Supplies	4,500	4,500
3. Other Services & Charges	180,351	180,351
4. Capital Outlay	<u>8,000</u>	<u>8,000</u>
TOTAL	669,737	669,737

DEPARTMENT OF METROPOLITAN DEVELOPMENT

COMMUNITY SERVICES FUND
Community Development Administration

1. Personal Services	52,294	52,294
2. Supplies	700	700
3. Other Services & Charges	36,059,006	36,059,006
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	36,113,000	36,113,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT

REVELOPMENT GENERAL FUND
Economic and Housing Development Division

1. Personal Services	1,635,854	1,635,854
2. Supplies	20,475	20,475
3. Other Services & Charges	15,576,697	15,576,697
4. Capital Outlay	<u>27,983,970</u>	<u>27,983,970</u>
TOTAL	45,216,996	45,216,996

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF METROPOLITAN DEVELOPMENT

CONSOLIDATED COUNTY FUND
Planning Division

1. Personal Services	1,172,819	1,172,819
2. Supplies	49,996	49,996
3. Other Services & Charges	385,385	385,385
4. Capital Outlay	<u>25,500</u>	<u>25,500</u>
TOTAL	1,633,700	1,633,700

DEPARTMENT OF METROPOLITAN DEVELOPMENT

CONSOLIDATED COUNTY FUND
Development Services Division

1. Personal Services	2,006,047	2,006,047
2. Supplies	47,800	47,800
3. Other Services & Charges	1,117,448	1,117,448
4. Capital Outlay	<u>76,900</u>	<u>76,900</u>
TOTAL	3,248,195	3,248,195

DEPARTMENT OF METROPOLITAN DEVELOPMENT

HISTORIC PRESERVATION FUND
Historic Preservation Commission

1. Personal Services	180,891	180,891
2. Supplies	4,100	4,100
3. Other Services & Charges	73,700	73,700
4. Capital Outlay	<u>7,529</u>	<u>7,529</u>
TOTAL	266,220	266,220

DEPARTMENT OF METROPOLITAN DEVELOPMENT

CITY MARKET FUND
City Market Division

1. Personal Services	104,038	104,038
2. Supplies	21,975	21,975
3. Other Services & Charges	403,297	403,297
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	531,810	531,810

DEPARTMENT OF PUBLIC WORKS

CITY GENERAL FUND
Office of the Director

1. Personal Services	945,019	945,019
2. Supplies	24,795	24,795
3. Other Services & Charges	362,710	362,710
4. Capital Outlay	<u>11,795</u>	<u>11,795</u>
TOTAL	1,344,319	1,344,319

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PUBLIC WORKS

CONSOLIDATED COUNTY FUND
Air Pollution Control Division

1. Personal Services	483,792	483,792
2. Supplies	19,780	19,780
3. Other Services & Charges	110,269	110,269
4. Capital Outlay	<u>31,300</u>	<u>31,300</u>
TOTAL	645,141	645,141

DEPARTMENT OF PUBLIC WORKS

SANITATION GENERAL FUND
Liquid Waste 24th Floor Administration

1. Personal Services	608,947	608,947
2. Supplies	29,860	29,860
3. Other Services & Charges	1,103,559	1,103,559
4. Capital Outlay	<u>7,700</u>	<u>7,700</u>
TOTAL	1,750,066	1,750,066

DEPARTMENT OF PUBLIC WORKS

SANITATION GENERAL FUND
Sanitation Sewer Maintenance Division

1. Personal Services	2,961,367	2,961,367
2. Supplies	617,727	617,727
3. Other Services & Charges	2,530,115	2,530,115
4. Capital Outlay	<u>112,200</u>	<u>112,200</u>
TOTAL	6,221,409	6,221,409

DEPARTMENT OF PUBLIC WORKS

SANITATION GENERAL FUND
Liquid Waste Processing Operations

1. Personal Services	10,341,435	10,341,435
2. Supplies	7,171,058	7,171,058
3. Other Services & Charges	17,795,791	17,795,791
4. Capital Outlay	<u>707,557</u>	<u>707,557</u>
TOTAL	36,015,841	36,015,841

DEPARTMENT OF PUBLIC WORKS

FLOOD CONTROL GENERAL FUND
Flood Control Division

1. Personal Services	1,305,005	1,305,005
2. Supplies	66,588	66,588
3. Other Services & Charges	1,210,404	1,210,404
4. Capital Outlay	<u>11,839</u>	<u>11,839</u>
TOTAL	2,593,836	2,593,836

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

1. Personal Services	8,624,426	8,624,426
2. Supplies	2,100,400	2,100,400
3. Other Services & Charges	11,696,516	11,696,516
4. Capital Outlay	<u>57,500</u>	<u>57,500</u>
TOTAL	22,478,842	22,478,842

DEPARTMENT OF TRANSPORTATION

ARTERIAL ROAD AND STREET FUND

1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,750,000	2,750,000
4. Capital Outlay	<u>3,338,291</u>	<u>3,338,291</u>
TOTAL	6,088,291	6,088,291

DEPARTMENT OF TRANSPORTATION

PARKING METER FUND
Parking Meter Division

1. Personal Services	326,508	326,508
2. Supplies	10,500	10,500
3. Other Services & Charges	650,770	650,770
4. Capital Outlay	<u>61,000</u>	<u>61,000</u>
TOTAL	1,048,778	1,048,778

DEPARTMENT OF PUBLIC SAFETY

CITY GENERAL FUND
Office of the Director

1. Personal Services	294,644	294,644
2. Supplies	500	500
3. Other Services & Charges	49,028	49,028
4. Capital Outlay	<u>1,059</u>	<u>1,059</u>
TOTAL	345,231	345,231

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND
Criminal Justice Coordinating Agency

1. Personal Services	99,195	99,195
2. Supplies	2,400	2,400
3. Other Services & Charges	25,099	25,099
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	141,694	141,694

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND
Civil Defense Division

1. Personal Services	137,644	137,644
2. Supplies	3,450	3,450
3. Other Services & Charges	94,143	94,143
4. Capital Outlay	<u>12,650</u>	<u>12,650</u>
TOTAL	247,887	247,887

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND
Weights and Measures Division

1. Personal Services	170,598	170,598
2. Supplies	3,346	3,346
3. Other Services & Charges	41,036	41,036
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	214,980	214,980

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND
Animal Control Division

1. Personal Services	551,659	551,659
2. Supplies	38,200	38,200
3. Other Services & Charges	325,490	325,490
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	918,349	918,349

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND
Admin.

1. Personal Services	1,095,379	1,095,379
2. Supplies	98,030	98,030
3. Other Services & Charges	2,883,052	2,883,052
4. Capital Outlay	<u>92,550</u>	<u>92,550</u>
TOTAL	4,169,011	4,169,011

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND
Eagle Creek Division

1. Personal Services	832,505	832,505
2. Supplies	166,700	166,700
3. Other Services & Charges	154,300	154,300
4. Capital Outlay	<u>25,900</u>	<u>25,900</u>
TOTAL	1,179,405	1,179,405

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND
Community Recreation Division

1. Personal Services	1,402,346	1,402,346
2. Supplies	103,850	103,850
3. Other Services & Charges	490,450	490,450
4. Capital Outlay	<u>63,750</u>	<u>63,750</u>
TOTAL	2,060,396	2,060,396

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND
Parks Management Division

1. Personal Services	3,026,002	3,026,002
2. Supplies	371,543	371,543
3. Other Services & Charges	746,176	746,176
4. Capital Outlay	<u>81,341</u>	<u>81,341</u>
TOTAL	4,225,062	4,225,062

DEPARTMENT OF PARKS AND RECREATION

PARK GENERAL FUND
Sports and Special Facilities Division

1. Personal Services	1,449,550	1,449,550
2. Supplies	322,917	322,917
3. Other Services & Charges	763,422	763,422
4. Capital Outlay	<u>56,673</u>	<u>56,673</u>
TOTAL	2,592,562	2,592,562

SUMMARY OF APPROPRIATIONS

<u>DEPARTMENT</u>	<u>DIVISION TOTALS BY FUND</u>	<u>TOTAL ALL FUNDS</u>
Office of the Mayor		
City General	833,303	
Consolidated County	30,392	863,695
Internal Audit		
Consolidated County	278,634	278,634
City-County Council & Clerk	846,072	846,072
Dept. of Administration		
Director - City General	500,798	
Finance - City General	7,667,566	
Cen. Equip. Man. - Cons. Co.	15,660,627	
Personnel - Cons. Co.	899,091	
Purchasing - Cons. Co.	711,423	
Legal - Cons. Co.	1,827,378	
Records - Cons. Co.	482,899	

<u>DEPARTMENT</u>	<u>DIVISION TOTALS BY FUND</u>	<u>TOTAL ALL FUNDS</u>
Empl. & Train. - Manpower Fed.		
Prog. Fund	9,456,687	37,206,469
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	669,737	
Comm. Svcs. Fund	36,113,000	
Plan. - Cons. Co.	1,633,700	
Econ. & Housing Dev. - Redev.		
Gen. Fund	45,216,996	
Dev. Svcs. - Cons. Co.	3,248,195	
Hist. Preserv. Fund	266,220	
City Market Fund	531,810	87,679,658
Dept. of Public Works		
Adm. Director - City Gen.	1,344,319	
Air Pollution - Cons. Co.	645,141	
Liq. Waste 24th Floor Admin.	1,750,066	
San. Sewer Main. Div.	6,221,409	
Liq. Waste Proc. Operation	36,015,841	
Flood Control Gen. Fund	2,593,836	48,570,612
Dept. of Transportation		
Trans. General Fund	22,478,842	
Arterial Rd. & Street Fund	6,088,291	
Parking Meter Fund	1,048,778	29,615,911
Dept. of Public Safety		
Dir. Adm. - City Gen.	345,231	
Criminal Jus. - Cons. Co.	141,694	
Civil Def. - Cons. Co.	247,887	
Weights & Meas. - Cons. Co.	214,980	
Animal Control - Cons. Co.	918,349	1,868,141
Dept. of Parks - Park General Fund		
Admin.	4,169,011	
Eagle Creek	1,179,405	
Community Recreation	2,060,396	
Parks Management	4,225,062	
Sports & Special Fac.	2,592,562	14,226,436
Grand Total Operating Funds		221,155,628

SECTION 1.03. ALLOCATION OF REVENUES AND MEANS OF FINANCE. To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.02 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1985, the portions of current balances and the revenues from taxation provided by the several levies fixed by City-County Fiscal Ordinance No. 66, 1984, are allocated to finance the amounts budgeted from each fund as set forth in the respective tables as follows:

(a) CITY GENERAL FUND

(1) The City General Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
County Option Income Tax	-0-	5,042,937
ALL OTHER REVENUE: 047 State Liquor Excise Tax		
Distributions	458,000	699,000
048 State Alcoholic Beverage		
Gallonage Tax Distribution	203,500	630,205
050 State Cigarette Tax Distr.	259,411	497,200
Telephone Franchise	6,000	6,000
Cable Television Franchise Fee	600,000	820,000
Interest	42,434	-0-
Licenses	100,000	300,000
Federal Indirect	95,034	-0-
DCS Community Development	73,611	-0-
Finance Community Development	-0-	100,000
Controller License Fees	20,000	30,000
Rental	500,000	-0-
Police	-0-	25,000
Central Equip. Mgt. Div.	1,046,764	-0-
DPW - Property Sale Fee	-0-	100,000
DPW Reimbursement - Admin.	605,400	1,244,319
DPW - Miscellaneous	(43,249)	-0-
Total Columns A and B	3,966,905	9,494,661

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND CITY GENERAL</u>	NET ASSESSED VALUATION	<u>\$3,665,044,982</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	5,643,280	10,691,217
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,686,418	3,681,418
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,329,698	14,372,635
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	911,069	911,069
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,966,905	3,966,905
B. Total-Jan. 1 to Dec. 31, incoming year	4,451,724	9,494,661
9. Total Funds (add lines 6,7,8A and 8B)	9,329,698	14,372,635

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(b) CONSOLIDATED COUNTY FUND

(1) The Consolidated County Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	83,428	180,750
002 License Excise Tax	136,928	632,400
048 State ABC Gallonage	217,000	-0-
ALL OTHER REVENUE:		
006 Interest on Investments	34,544	60,000
Copier Reimbursement	126,893	252,062
Legal	42,000	110,500
Legal Fee Transfer	136,025	294,115
Microfilm - Misc.	96,750	10,000
DMD - Charge back	119,997	157,000
DMD - IRB	28,000	56,000
Planning - Federal Grants	514,684	240,688
Planning - Com. Dev.	403,196	600,000
Printing	24,596	35,000
Public Works Contracts	23,953	25,000
Buildings - Licenses & Permits	999,388	2,174,296
Unsafe - C.D.	328,552	375,000
Air Pollution Permits	7,305	76,845

Air Pollution Fed. Reimbursement	64,167	141,618
Fines	225	-0-
Planning - Miscellaneous	95,011	115,385
Civil Defense	85,000	120,000
Animal Control	40,700	91,500
Central Garage Billings	9,273,226	15,004,627
Miscellaneous	100,000	120,000
Total Columns A and B	12,981,568	20,872,786

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND CONSOLIDATED COUNTY</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	28,446,673	28,456,199
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,396,077	16,386,551
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	44,842,750	44,842,750
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	612,079	612,079
7. Taxes to be collected, present year (Dec. Settlement)	3,487,364	3,487,364
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,981,568	12,981,568
B. Total-Jan. 1 to Dec. 31, incoming year	20,872,786	20,872,786
9. Total Funds (add lines 6,7,8A and 8B)	37,953,797	37,953,797
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,888,953	6,888,953
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,888,953	6,888,953
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,888,953	6,888,953
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,888,953	6,888,953
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.1758	 0.175

(c) COMMUNITY SERVICES FUND

(1) The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Community Dev. Fed. Revenue	9,210,000	10,863,000
Program Income	175,684	320,000
UDAG Grant	8,644,227	16,930,000
Section 108 Loan	7,368,500	8,000,000
Jobs Bill Grant	2,779,000	-0-
 Total Columns A and B	 28,177,411	 36,113,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES NET ASSESSED VALUATION \$3,665,044,982

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	36,113,000	36,113,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	28,976,080	28,976,080
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	65,089,080	65,089,080
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	798,669	798,669
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	28,177,411	28,177,411
B. Total-Jan. 1 to Dec. 31, incoming year	36,113,000	36,113,000
9. Total Funds (add lines 6,7,8A and 8B)	65,089,080	65,089,080
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-

Net Tax Rate on each One Hundred Dollars
of Taxable Property

-0-

-0-

(d) MANPOWER FEDERAL PROGRAMS FUND

(1) The Manpower Federal Programs Fund for 1985 consists of all balances at the end of fiscal 1984 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Joint Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

2) ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
CETA	5,959,877	8,138,393
Community Development	833,460	1,100,000
Local Match	218,294	218,294
 Total Columns A and B	 7,011,631	 9,456,687

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS

NET ASSESSED VALUATION \$3,665,044,982

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,456,687	9,456,687
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,818,847	7,818,847
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,275,534	17,275,534
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	807,216	807,216
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	7,011,631	7,011,631
B. Total-Jan. 1 to Dec. 31, incoming year	9,456,687	9,456,687
9. Total Funds (add lines 6,7,8A and 8B)	17,275,534	17,275,534
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-

11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) REDEVELOPMENT GENERAL FUND

(1) The Redevelopment General Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	3,846	8,365
002 License Excise Tax	6,563	30,900
ALL OTHER REVENUE:		
Community Development	3,823,317	5,225,000
Rentals	15,000	60,000
CD - Prop.	200,000	-0-
Airport Reimbursement	28,645	32,000
UDAG Grant	4,188,497	21,310,000
UMTA	-0-	7,000,000
UMTA - Match	1,875,000	-0-
Tax Abatement Revenue	30,000	100,000
Homesteading	1,000	16,000
Rental Improvements Reimb.	-0-	858,000
Lilly Foundation Grant	-0-	643,000
Miscellaneous	1,398	30,000
Lincoln Square	463,989	460,000
EDA Grant	4,842,693	1,105,000
Sale of Land	160,000	-0-
Housing Counseling	20,000	15,000
Section 108 Grant	7,401,158	8,000,000
Jobs Bill Grant	854,374	-0-
Program Deposits	(440,195)	-0-
 Total Columns A and B	 23,475,285	 44,893,265

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL NET ASSESSED VALUATION \$3,665,044,982

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	45,216,996	45,216,996
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	24,681,937	24,681,937
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	69,898,933	69,898,933
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,044,363	1,044,363
7. Taxes to be collected, present year (Dec. Settlement)	162,289	162,289
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	23,475,285	23,475,285
B. Total-Jan. 1 to Dec. 31, incoming year	44,893,265	44,893,265
9. Total Funds (add lines 6,7,8A and 8B)	69,575,202	69,575,202
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	323,731	323,731
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	323,731	323,731
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	323,731	323,731
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	323,731	323,731
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0088	0.0088

(f) CITY MARKET FUND

(1) The City Market Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund and all amounts received from the operation of the City Market during 1985, all of which does not involve a general tax levy for said City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
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(2) ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
006 Interest on Investments	679,241	1,200,000
Miscellaneous	12,350	64,600
Sewer User Charges	20,503,155	40,329,430
Outside Community User Charges	2,028,913	-0-
Night Soil Dumping	96,371	65,000
Sewer Connecting Fee	20,141	40,000
EPA	165,427	-0-
Certification Collected	905,520	-0-
Improvement Fund Transfer	3,630,000	-0-
 Total Columns A and B	 28,041,118	 41,699,030

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>SANITATION GENERAL</u>	NET ASSESSED VALUATION	<u>\$3,572,971,983</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	43,987,316	43,987,316
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	39,557,131	39,557,131
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	83,544,447	83,544,447
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	14,804,299	14,804,299
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	28,041,118	28,041,118
B. Total-Jan. 1 to Dec. 31, incoming year	41,699,030	41,699,030
9. Total Funds (add lines 6,7,8A and 8B)	84,544,447	84,544,447
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,000,000)	(1,000,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,000,000	1,000,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(h) FLOOD CONTROL GENERAL FUND

(1) The Flood Control General Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	18,165	39,355
002 License Excise Tax	96,662	131,220
ALL OTHER REVENUE:		
006 Interest on Investments	45,179	90,000
Rental	8,830	10,000
Sale of Water	17,686	168,000
Drainage Permits	49,555	85,000
Community Development	2,563,895	550,000
Miscellaneous	142,379	-0-
Weed Control	44,433	40,000
 Total Columns A and B	 2,986,784	 1,113,575

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND FLOOD CONTROL GENERAL</u>	NET ASSESSED VALUATION	<u>\$3,917,251.116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,593,836	2,593,836
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,539,253	4,539,253
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,133,089	7,133,089
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		

6. Actual balance, June 30 of present year	875,585	875,585
7. Taxes to be collected, present year (Dec. Settlement)	720,757	720,757
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,986,784	2,986,784
B. Total-Jan. 1 to Dec. 31, incoming year	1,113,575	1,113,575
9. Total Funds (add lines 6,7,8A and 8B)	5,696,701	5,696,701
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,436,388	1,436,388
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	1,436,388	1,436,388
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,436,388	1,436,388
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,436,388	1,436,388
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0366	 0.0366

(i) TRANSPORTATION GENERAL FUND

(1) The Transportation General Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1985 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
006 Interest on Investments	35,000	70,000
042 State Motor Vehicle Highway Distributions	6,185,487	13,532,266
051 Cigarette Tax to CCIF	951,175	1,794,260
Federal Ride Sharing	75,000	122,400
Inheritance Tax	122,127	400,000
Wheel Tax	685,000	3,700,000
Contractor/Developer Reim.	32,000	50,000
Rental	15,000	30,000
Permits	155,000	278,000
Community Development	1,697,238	1,300,000
Miscellaneous	14,000	83,000
Federal Project Reimb.	100,000	100,000
 Total Columns A and B	 10,067,027	 21,459,926

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	22,478,842	22,478,842
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,588,194	12,588,194
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	35,067,036	35,067,036
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,540,083	3,540,083
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,067,027	10,067,027
B. Total-Jan. 1 to Dec. 31, incoming year	21,459,926	21,459,926
9. Total Funds (add lines 6,7,8A and 8B)	35,067,036	35,067,036
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(j) ARTERIAL ROAD AND STREET FUND

(1) The Arterial Road and Street Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1985 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
006 Interest on Investments	85,244	150,000
State Fuel Tax	2,073,915	5,271,068
Federal Projects Reim.	620,000	600,000
 Total Columns A and B	 2,779,159	 6,021,068

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND ARTERIAL ROAD AND STREET</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,088,291	6,088,291
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,209,012	5,209,012
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,297,303	11,297,303
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,497,076	2,497,076
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,779,159	2,779,159
B. Total-Jan. 1 to Dec. 31, incoming year	6,021,068	6,021,068
9. Total Funds (add lines 6,7,8A and 8B)	11,297,303	11,297,303
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-	 -0-

(k) PARKING METER FUND

(1) The Parking Meter Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1985, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
006 Interest on Investments	20,000	50,000
Parking Receipts	401,931	780,000
Miscellaneous	6,000	12,000
 Total Columns A and B	 427,931	 842,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND PARKING METER</u>	<u>NET ASSESSED VALUATION \$3,917,251,116</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,048,778	1,048,778
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	804,948	804,948
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,853,726	1,853,726
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	583,795	583,795
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	427,931	427,931
B. Total-Jan. 1 to Dec. 31, incoming year	842,000	842,000
9. Total Funds (add lines 6,7,8A and 8B)	1,853,726	1,853,726
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(1) HISTORIC PRESERVATION FUND

(1) The Historic Preservation Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
048 State Alcoholic Beverage		
Gallongage Tax Distribution	20,500	42,151
Community Development	110,817	150,000
Other Revenue	7,421	25,000
Publication Sales	521	900
State Aid	11,300	30,000
 Total Columns A and B	 150,559	 248,051

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND HISTORIC PRESERVATION</u>	NET ASSESSED VALUATION	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	266,220	266,220
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	153,040	153,040
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	419,260	419,260
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	17,487	17,487
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

A. Total-July 1 to Dec. 31, present year	153,732	153,732
B. Total-Jan. 1 to Dec. 31, incoming year	248,041	248,041
9. Total Funds (add lines 6,7,8A and 8B)	419,260	419,260
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(m) PARK GENERAL FUND

(1) The Park General Fund for 1985 shall consist of all balances at the end of fiscal 1984 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	107,205	232,265
002 License Excise Tax	175,978	812,668
ALL OTHER REVENUE:		
006 Interest on Investments	56,006	85,000
Park Management Permits	7,809	15,000
Community Development	580,166	275,000
Golf	686,170	1,568,562
Swimming Pool	104,319	200,000
Ice Rink	42,381	100,000
Recreation Facilities	52,269	130,000
Rental General	39,569	52,300
Eagle Creek	427,809	816,800
Tennis	4,347	5,000
Bush Stadium	3,518	61,000
Softball Leagues	14,925	175,000
Conservatory	2,013	12,500
Special Rec. Acct.	85,000	80,000
Federal Grants	487,500	-0-
Recreation Concessions	12,918	80,000

SUMMARY OF SINKING FUNDS - 1985 REQUIREMENTS

(1) CITY GENERAL SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,772,022	2,772,022
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	2,772,022	2,772,022

(2) REDEVELOPMENT DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	809,811	809,811
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	809,811	809,811

(3) SANITARY DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	15,046,091	15,046,091
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	15,046,091	15,046,091

(4) FLOOD CONTROL DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	1,488,950	1,488,950
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	1,488,950	1,488,950

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	7,087,305	7,087,305
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	7,087,305	7,087,305

(6) METROPOLITAN PARK DISTRICT SINKING FUND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,431,043	2,431,043
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	2,431,043	2,431,043

(b) REVENUES AND MEANS OF FINANCE.

In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in City-County Fiscal Ordinance No. 66, 1984, and the portions of current balances are set aside to defray the respective appropriations in accordance with the following tables:

**(1) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	25,925	61,500
002 License Excise Tax	52,230	243,814
ALL OTHER REVENUE:		
Interest	20,000	30,000
Total Columns A and B	98,155	335,314

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND	CITY GENERAL SINKING	NET ASSESSED VALUATION	\$3,665,044,982
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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,772,022	2,772,022
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,802,806	2,802,806
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,574,828	5,574,828
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,444,701	1,444,701
7. Taxes to be collected, present year (Dec. Settlement)	1,277,550	1,277,550
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	98,155	98,155
B. Total-Jan. 1 to Dec. 31, incoming year	335,314	335,314
9. Total Funds (add lines 6,7,8A and 8B)	3,155,720	3,155,720
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,419,108	2,419,108
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,419,108	2,419,108
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,419,108	2,419,108
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,419,108	2,419,108
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.066	 0.066

(2) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	5,577	12,250
002 License Excise Tax	9,076	45,015
ALL OTHER REVENUE:		
006 Interest on Investments	75,000	100,000
 Total Columns A and B	 89,653	 157,265

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$3,665,044,982

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	809,811	809,811
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	805,158	805,158
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,614,969	1,614,969
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	487,782	487,782
7. Taxes to be collected, present year (Dec. Settlement)	239,659	239,659
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	89,653	89,653
B. Total-Jan. 1 to Dec. 31, incoming year	157,265	157,265
9. Total Funds (add lines 6,7,8A and 8B)	974,359	974,359
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	640,610	640,610
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	640,610	640,610
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	640,610	640,610
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	640,610	640,610
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0174	0.0174

(3) ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	115,970	249,390

002 License Excise Tax	194,620	908,800
ALL OTHER REVENUE:		
006 Interest on Investments	780,000	1,850,000
 Total Columns A and B	 1,090,590	 3,008,190

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING NET ASSESSED VALUATION \$3,572,971,983

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,046,091	15,046,091
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,518,069	10,518,069
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	25,564,160	25,564,160
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,392,357	5,392,357
7. Taxes to be collected, present year (Dec. Settlement)	4,757,727	4,757,727
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,090,590	1,090,590
B. Total-Jan. 1 to Dec. 31, incoming year	3,008,190	3,008,190
9. Total Funds (add lines 6,7,8A and 8B)	14,248,864	14,248,864
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,315,296	11,315,296
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	11,315,296	11,315,296
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,315,296	11,315,296
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,315,296	11,315,296
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.3166	 0.3166

(4) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1984	Jan. 1, 1985
to	to
Dec. 31, 1984	Dec. 31, 1985

SPECIAL TAXES

001 Intangibles Tax-Bank, Building and Loan	7,976	30,000
002 License Excise Tax	36,960	100,000
A11 Other Revenue:		
006 Interest on Investments	150,000	150,000
 Total Columns A and B	 194,936	 280,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL DISTRICT SINKING

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,488,950	1,488,950
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,035,647	2,035,647
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,524,597	3,524,597
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,392,895	1,392,895
7. Taxes to be collected, present year (Dec. Settlement)	749,101	749,101
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	194,936	194,936
B. Total-Jan. 1 to Dec. 31, incoming year	280,000	280,000
9. Total Funds (add lines 6,7,8A and 8B)	2,616,932	2,616,932
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	907,665	907,665
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	907,665	907,665
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	907,665	907,665
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	907,665	907,665

Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0231	0.0231
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**(5) ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	27,488	121,000
002 License Excise Tax	158,500	450,000
ALL OTHER REVENUE:		
006 Interest on Investments	600,000	400,000
 Total Columns A and B	 785,988	 971,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,087,305	7,087,305
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,090,345	7,090,345
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	14,177,650	14,177,650
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,068,041	4,068,041
7. Taxes to be collected, present year (Dec. Settlement)	3,180,642	3,180,642
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	785,988	785,988
B. Total-Jan. 1 to Dec. 31, incoming year	971,000	971,000
9. Total Funds (add lines 6,7,8A and 8B)	9,005,671	9,005,671
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,171,979	5,171,979
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,171,979	5,171,979
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,171,979	5,171,979
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,171,979	5,171,979

Net Tax Rate on each One Hundred Dollars
of Taxable Property

0.132

0.132

(6) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	12,230	35,000
002 License Excise Tax	62,263	125,000
ALL OTHER REVENUE:		
006 Interest on Investments	150,000	120,000
 Total Columns A and B	 224,493	 280,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN PARK DISTRICT SINKING

NET ASSESSED VALUATION \$3,917,251,116

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,431,043	2,431,043
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,410,832	2,410,832
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,841,875	4,841,875
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,321,539	1,321,539
7. Taxes to be collected, present year (Dec. Settlement)	1,249,176	1,249,176
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	224,493	224,493
B. Total-Jan. 1 to Dec. 31, incoming year	280,000	280,000
9. Total Funds (add lines 6,7,8A and 8B)	3,075,208	3,075,208
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,766,667	1,766,667
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,766,667	1,766,667

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,766,667	1,766,667
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,766,667	1,766,667
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.045	0.045

SECTION 1.05. Summary of Consolidated City Appropriations and Tax Levies

<u>FUND</u>	<u>APPROP.</u>	<u>AMOUNT TO BE RAISED</u>	<u>ASSESSED VALUA.</u>	<u>NET TAX RATE</u>
<u>City General Fund</u>				
Office of the Mayor	833,303			
Dept. of Admin.				
Director	500,798			
Finance Div.	7,667,566			
Dept. of Pub. Works				
Admin.	1,344,319			
Dept. of Pub. Safety				
Admin.	345,231			
TOTAL CITY GENERAL FUND	10,691,217	-0-	3,665,044,982	-0-
<u>Consolidated County Fund</u>				
Office of the Mayor	30,392			
Internal Audit Div.	278,634			
City-County Council & Clerk	846,072			
Dept. of Admin.				
Personnel Div.	899,091			
Purchasing Div.	711,423			
Legal Div.	1,827,378			
Records Div.	482,899			
Gen. Equip. Mgt.	15,660,627			
Dept. of Metro. Dev.				
Admin.	669,737			
Planning Div.	1,633,700			
Dev. Services	3,248,195			
Dept. of Pub. Wks.				
Air Pollution Control	645,141			
Dept. of Pub. Safety				
Criminal Justice	141,694			
Civil Defense	247,887			
Weights & Measures	214,980			
Animal Control	918,349			
TOTAL CONS. COUNTY FUND	28,456,199	6,888,953	3,917,251,116	.1758
<u>Redevelopment General Fund</u>	45,216,996	323,731	3,665,044,982	.0088
<u>Sanitation General Fund</u>				
Liq. Waste 24th Fl.	1,750,066			
San. Sewer Main. Div.	6,221,409			
Liq. Waste Proc. Oper.	36,015,841			
TOTAL SANITATION GEN. FUND	43,987,316	-0-	3,572,971,983	-0-

<u>Flood Control District Fund</u>	2,593,836	1,436,388	3,917,251,116	.0
<u>Transportation General Fund</u>	22,478,842	-0-	3,917,251,116	-0-
<u>Park General Fund</u>				
Dept. of Parks & Rec.				
Admin.	4,169,011			
Eagle Creek	1,179,405			
Community Recreation	2,060,396			
Parks Management	4,225,062			
Sports & Special Fac.	2,592,562			
TOTAL PARK GENERAL FUND	14,226,436	8,469,845	3,917,251,116	.2
TOTAL TAXABLE LEVIED FUNDS	167,650,842	17,118,917		.4
<u>Com. Services Program Fund</u>	36,113,000			
<u>Manpower Federal Prog. Fund</u>	9,456,687			
<u>City Market Fund</u>	531,810			
<u>Arterial Road & Street Fund</u>	6,088,291			
<u>Parking Meter Fund</u>	1,048,778			
<u>Historic Preservation Fund</u>	266,220			
TOTAL ALL OPERATING FUNDS	221,155,628			
<u>SINKING FUNDS</u>				
City General Sinking	2,772,022	2,419,108	3,665,044,982	.06
Redevelopment District Sinking	809,811	640,610	3,665,044,982	.01
Sanitary District Sinking	15,046,091	11,315,296	3,572,971,983	.31
Flood Control District Sinking	1,488,950	907,665	3,917,251,116	.02
Metropolitan Thoroughfare District Sinking	7,087,305	5,171,979	3,917,251,116	.13
Metropolitan Park District Sinking	2,431,043	1,766,667	3,917,251,116	.04
Total Sinking Funds	29,635,222	22,221,325		.60
Total All Funds	250,790,850	39,340,242		1.030

ARTICLE II
ANNUAL BUDGET
OF
MARION COUNTY

SECTION 2.01. APPROPRIATIONS GENERALLY

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1985, and ending December 31, 1985, the sums of money set out in subsections (a), (b), (c), and (d) of Section 2.02 are hereby appropriated and ordered set apart out of the County General Fund, Adult Probation

Fees Fund, Juvenile Probation Fees Fund, State and Federal Grants Fund, and Surveyor's Corner Perpetuation Fund for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. APPROPRIATIONS AND PERSONNEL COMPENSATION.

For the calendar year 1985, there is hereby appropriated out of the "County General Fund", "Adult Probation Fees Fund", "Juvenile Probation Fees Fund" and "Surveyor's Corner Perpetuation Fund" of Marion County for the purposes herein stated the following amounts; provided, that maximum number of personnel and the maximum salaries authorized for each office are limited to those set forth in the respective schedules for each office or agency and the official responsible for hiring and fixing the salaries for each office and agency shall limit the number of personnel or the salaries paid or both so that such compensation (including fringe benefits) shall not exceed the total appropriations for personnel services:

(a) COUNTY OFFICES.

(1) COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	34,057	34,057
Chief Deputy	1	25,375	25,375
Second Deputy	1	20,280	20,280
Inheritance Tax Deputy I	2	18,221	32,386
Real Estate Deputy	1	18,096	18,096
Real Estate Deputy I	2	18,034	31,755
Inheritance Tax Deputy II	2	17,191	29,000
Real Estate Deputy II	2	11,960	19,373
Inheritance Tax Deputy III	1	11,960	11,960

(1) COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Real Estate Deputy III			0
Temporary Salaries			4,177
Compensation of Board			<u>2,000</u>
TOTAL	13		228,459

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
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1. Personal Services	228,459	228,459
2. Supplies	2,500	2,500
3. Other Services & Charges	74,163	74,163
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	308,122	308,122

(2) COUNTY AUDITOR - Dept. 02

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
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Elected Official	1	37,832	37,832
Chief Deputy	1	34,330	34,330
2nd Chief Deputy	1	29,902	29,902
Admin. Assistant	1	20,050	20,050
Managers	8	19,465	135,200
Assistant Managers	4	12,733	49,680
Bookkeeper	1	12,480	12,480
Secretaries	3	15,596	41,600
Accounts Payable	2	12,026	24,052
Clerks	13	11,664	137,163
IV-D	1	12,480	12,480
Assistant Auditors	2	26,000	50,000
Temporary Help			<u>25,000</u>
TOTAL	38		609,769

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	6,239,769	6,207,260
2. Supplies	15,250	45,250
3. Other Services & Charges	11,313,427	11,503,427
4. Capital Outlay	<u>1,189,482</u>	<u>1,189,482</u>
TOTAL	18,757,928	18,945,419

(3) CLERK OF THE CIRCUIT COURT - Dept. 07

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	35,355	35,355
Chief Deputy	1	26,045	26,045
Chief Clerk	1	24,513	24,513
Sr. Admin. Asst.	2	23,530	41,518
Admin. Asst.	1	18,375	14,524
Supervisor	10	18,375	120,000
Asst. Supervisor	6	16,120	64,000
Clerk Specialist I	8	14,700	77,885
Clerk Specialist II	45	13,650	472,669
Clerk Specialist III	50	11,466	455,671
Temporary			30,000
Vacancy Factor			<u>(25,000)</u>
TOTAL	125		1,337,180

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	1,337,180	1,337,180
2. Supplies	26,000	26,000
3. Other Services & Charges	512,173	512,173
4. Capital Outlay	<u>6,000</u>	<u>6,000</u>
TOTAL	1,881,353	1,881,353

(4) COUNTY COMMISSIONERS - Dept. 08

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Office Manager	1	17,455	17,455
Asst. Office Manager	<u>1</u>	10,400	<u>10,400</u>
TOTAL	2		27,855

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
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1. Personal Services	27,855	27,855
2. Supplies	-0-	-0-
3. Other Services & Charges	26,697	26,697
4. Capital Outlay	<u>7,650</u>	<u>7,650</u>
TOTAL	62,202	62,202

(5) COUNTY CORONER - Dept. 09

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	16,201	16,201
Chief Investigator	1	16,944	16,944
Secretary/Chief Administ.	1	13,214	13,214
Deputies	4	12,401	49,642
Medical Stenographer	1	11,371	11,371
Special Deputies			7,500
Temporary Salaries			<u>6,000</u>
TOTAL	8		120,872

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
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1. Personal Services	120,872	120,872
2. Supplies	3,345	3,345
3. Other Services & Charges	444,690	444,690
4. Capital Outlay	<u>55,925</u>	<u>55,925</u>
TOTAL	624,832	624,832

(6) COUNTY RECORDER - Dept. 26

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recorder	1	32,053	32,053
Chief Deputy Recorder	1	25,051	25,051
Fiscal Deputy	1	18,018	18,018
Admin. Secretary	1	13,153	13,153
Deputy Recorders I	3	13,983	38,375
Deputy Recorders II	<u>19</u>	12,200	<u>212,310</u>
TOTAL	26		338,960

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	338,960	338,960
2. Supplies	17,805	17,805
3. Other Services & Charges	96,151	96,151
4. Capital Outlay	<u>2,750</u>	<u>2,750</u>
TOTAL	455,666	455,666

(7) COUNTY SHERIFF - Dept. 18

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sheriff	1	20,750	20,750
Executive Officer	1	37,960	37,960
Deputy Chief	5	35,880	179,400
Major	5	30,680	153,400
Captain	11	25,822	284,042
Lieutenant	31	24,100	747,100
Sergeant	95	22,896	2,175,120
Corporal	51	21,949	1,119,399
Deputy 3rd Year	250	21,435	5,358,750
First Deputy	1	31,990	31,990
Admin. Assistant	1	24,437	24,437
Major (Spec. Deputy)	1	21,695	21,695
Captain (Spec. Deputy)	1	19,388	19,388
Lieutenant (Spec. Deputy)	2	17,808	35,616
Sergeant (Spec. Deputy)	9	15,720	141,480
Deputy (Spec. Deputy)	34	13,979	475,286
Correct. Officer 2nd yr.	37	17,160	628,000
Correct. Officer 1st yr.	71	16,120	1,144,520
Crime Watch Coordinator	1	16,758	16,758
Chaplain	2	18,564	36,118
Executive Secretary	2	17,472	29,629
Division Secretary	5	11,002	55,010
Clerk/Typist	35	14,120	359,460
Mechanic	9	19,388	159,750
Attendant	7	11,238	78,666
Merit Board			1,050
Reserve Salaries			700
Vacancy Factor			(482,701)
Temporary Salaries			50,000
Overtime & Shift Differential			292,241
Professional Salaries			70,382
Clothing Allowance			36,000
Longevity			331,980
Educational Bonus			99,500
M.C.L.E. Pension			1,921,878
Insurance:			
Health			518,040
Life Insurance			<u>41,905</u>
TOTAL	668		16,214,699

(7) COUNTY SHERIFF - Dept. 18

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	16,214,699	16,214,699
2. Supplies	1,251,194	1,251,194
3. Other Services & Charges	5,871,002	5,871,002
4. Capital Outlay	<u>578,078</u>	<u>578,078</u>
TOTAL	23,914,973	23,914,973

(8) COUNTY SURVEYOR - Dept. 29
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	30,511	30,511
Chief Administrator	1	28,048	28,048
Technical Supervisor	1	26,580	26,580
Administrative Asst.	1	14,694	14,694
Party Chief	2	21,483	42,668
Assistant Party Chief	1	19,312	19,312
Instrument Man	1	18,204	18,204
Rod/Chainman	2	15,407	15,407
Draftsman	2	14,638	14,638
Secretary	1	14,694	14,694
Part-time	2	2,040	2,040
Vacancy Factor	—	—	<u>(2,040)</u>
TOTAL	15	—	224,756

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	224,756	224,756
2. Supplies	5,763	5,763
3. Other Services & Charges	36,837	36,837
4. Capital Outlay	<u>14,076</u>	<u>14,076</u>
TOTAL	281,432	281,432

(8) COUNTY SURVEYOR - Dept. 29
Surveyor's Corner Perpetuation Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Party Chief	1	21,483	21,483
Corner Laborer (Part-time)	<u>1</u>	2,040	<u>2,040</u>
TOTAL	2	—	23,523

(8) COUNTY SURVEYOR - Dept. 29
 Surveyor's Corner Perpetuation Fund

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	23,523	23,523
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	23,523	23,523

(9) COUNTY TREASURER - Dept. 30

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
County Treasurer	1	37,528	37,528
Chief Deputy	1	32,768	32,768
Asst. Chief Deputy	1	28,771	28,771
Section Chief	1	21,086	21,086
Specialist II	4	17,841	71,364
Supervisor II	7	13,887	97,209
Cashier	4	11,000	43,000
Accountant II	1	18,697	18,697
Secretary I	1	15,184	15,184
Bookkeeper II	12	11,663	134,429
Bookkeeper III	5	10,589	49,418
Temporary	<u> </u>		<u>18,000</u>
TOTAL	38		567,454

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	567,454	567,454
2. Supplies	17,803	17,803
3. Other Services & Charges	272,429	272,429
4. Capital Outlay	<u>5,085</u>	<u>5,085</u>
TOTAL	862,771	862,771

(10) COUNTY ADMINISTRATOR - Dept. 12

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	-0-	-0-
2. Supplies	500	500
3. Other Services & Charges	296,509	296,509
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	298,009	298,009

(b) COUNTY JUDICIAL DEPARTMENTS

(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT -
Dept. 64
Adult Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Professional	<u>6</u>	23,835	<u>84,000</u>
TOTAL	6		84,000

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	78,858	84,000
2. Supplies	2,000	2,000
3. Other Services & Charges	2,000	2,000
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	82,858	88,000

(1) SUPERIOR COURT - CRIMINAL COURT PROBATION DEPARTMENT - Dept.
64
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Professional	26	25,210	453,833
Clerical	12	13,995	127,456
Vacancy Factor	<u>—</u>		<u>(17,445)</u>
TOTAL	38		563,844

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	545,561	563,844
2. Supplies	4,080	4,080
3. Other Services & Charges	79,117	79,117
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	628,758	647,041

(2) SUPERIOR COURT - ROVING COURT REPORTER - Dept. 49

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
General Term Court Reporter	<u>1</u>	19,933	<u>19,933</u>
TOTAL	1		19,933

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	19,933	19,933
2. Supplies	773	773
3. Other Services & Charges	12,965	12,965
4. Capital Outlay	<u>831</u>	<u>831</u>
TOTAL	34,502	34,502

(3) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	27,440	27,440
Chief Counselor	1	20,828	20,828
Counselors	2	17,710	35,420
Secretaries	2	13,104	19,259
FRD Secretary	<u>1</u>	<u>5,205</u>	<u>1,040</u>
TOTAL	7		103,987

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	103,987	103,987
2. Supplies	2,000	2,000
3. Other Services & Charges	31,250	31,250
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	138,237	138,237

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Administrators	3	36,698	87,231
Managers	14	25,643	295,580
Secretaries	4	13,734	49,730
Computer Operators	4	15,000	52,087
Clerk-Typists	15	12,668	109,923
Referees	4	31,648	96,948
Court Reporters	6	21,708	125,181
Bailiffs	7	16,024	92,245
Probation	61	23,504	909,337
Professional Staff	5	29,226	104,932
Maintenance Staff	8	13,009	69,798
Jury Per Diem			8,160
Temporary Help			12,852
Vacancy Factor	<u>—</u>		<u>(170,251)</u>
TOTAL	132		1,860,906

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	1,860,906	1,860,906
2. Supplies	56,771	26,771
3. Other Services & Charges	345,018	155,018
4. Capital Outlay	<u>8,500</u>	<u>8,500</u>
TOTAL	2,271,195	2,051,195

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
Juvenile Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation	<u>3</u>	23,504	<u>50,000</u>
TOTAL	3		50,000

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	50,000	50,000
2. Supplies	3,000	3,000
3. Other Services & Charges	7,000	7,000
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	75,000	75,000

(5) JUVENILE DETENTION CENTER - Dept. 53

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	27,100	27,100
Assistant Managers	5	23,896	100,783
Asst. Supervisor	6	15,701	87,622
Child Care Supervisors	67	15,620	821,308
Clerk Typist	7	13,146	76,625
Cook	9	12,858	96,971
Dir. of Nursing	1	21,008	21,008
Janitor/Maid	3	12,277	32,557
Laundry	2	11,371	20,466
Maintenance Men	5	11,099	53,739
Maint. Supervisor	1	18,377	18,377
Nurse	5	14,902	70,121
Overtime			28,000
Professional	2	22,932	44,506
Recreation Director	1	17,545	17,545
Recreation Staff	4	16,519	59,449
Seamstress	1	11,154	11,154
Social Serv. Director	1	18,673	18,673
Social Worker	7	16,247	101,033
Specialist	1	15,179	15,179
Temporary			10,822
Vacancy Factor	—		<u>(60,662)</u>
TOTAL	129		1,672,376

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	1,672,376	1,672,376
2. Supplies	338,825	338,825
3. Other Services & Charges	88,923	88,923
4. Capital Outlay	<u>19,645</u>	<u>19,645</u>
TOTAL	2,119,769	2,119,769

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classificaiton
Elected Official	1	17,153	17,153
Hearing Judge	1	41,555	41,555
Commissioners	4	34,188	67,779
Court Attorney	1	8,077	8,077
Court Reporters	2	20,033	39,024
Bailiff	1	15,170	15,170
Admin. Assistant	1	15,170	15,170

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classificaiton
Estate & Gdnshp. Clerks	2	13,943	27,886
Adoption Clerk	1	13,943	13,943
Temporary Help	—	—	<u>1,277</u>
TOTAL	14		247,034

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	247,034	247,034
2. Supplies	3,500	3,500
3. Other Services & Charges	114,733	114,733
4. Capital Outlay	<u>2,400</u>	<u>2,400</u>
TOTAL	367,667	367,667

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 51

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	17,111	17,111
Court Reporters	2	17,804	35,608
Bailiffs	2	14,543	29,086
Chief Clerk	1	16,406	16,406
Record Clerk	1	13,835	13,835
Master Commissioner	1	19,185	19,185

Secretary	1	14,539	14,539
Public Defenders	5	13,082	65,411
Clerk	<u>1</u>	12,824	<u>12,824</u>
TOTAL	15		224,005

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	224,005	224,005
2. Supplies	2,500	2,500
3. Other Services & Charges	57,959	57,959
4. Capital Outlay	<u>1,138</u>	<u>1,138</u>
TOTAL	285,602	285,602

(8) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 52

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	17,153	17,153
Court Reporters	2	17,845	35,691
Bailiffs	2	15,088	29,156
Chief Clerk	1	15,984	15,984
Secretary	1	15,073	15,073
Record Clerk	1	13,899	13,899
Clerk	1	12,840	12,840
Master Commissioner	1	19,232	19,232
Public Defenders	5	13,114	65,569
Temporary Part-time	—	1,561	<u>1,561</u>
TOTAL	15		226,158

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	226,158	226,158
2. Supplies	4,200	4,200
3. Other Services & Charges	68,995	68,995
4. Capital Outlay	<u>2,600</u>	<u>2,600</u>
TOTAL	301,953	301,953

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	17,153	17,153
Court Reporters	2	17,845	35,690
Bailiffs	2	16,538	29,152
Chief Clerk	1	16,922	16,922
Record Clerks	2	12,900	25,800
Master Commissioner	1	19,232	19,232
Secretary	1	14,574	14,574

Grand Jury Bailiff	1	8,938	8,938
Public Defenders	5	12,196	60,980
Temporary Salaries	—		<u>2,000</u>
TOTAL	16		230,441

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Pers. Svcs.	230,441	230,441
2. Supplies	5,100	5,100
3. Other Services & Charges	65,889	65,889
4. Capital Outlay	<u>3,550</u>	<u>3,550</u>
TOTAL	304,980	304,980

(10) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 42

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Reporters	2	17,845	35,690
Bailiffs	2	15,364	29,150
Chief Clerk	1	15,431	15,431
Record Clerk	1	15,145	15,145
Clerk	1	12,146	12,146
Secretary	1	14,573	14,573
Master Commissioner	1	19,229	19,229
Public Defenders	5	12,815	64,078
Judge	1	17,153	17,153
Temporary Salaries	—		<u>1,793</u>
TOTAL	15		224,388

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	224,388	224,388
2. Supplies	3,800	3,800
3. Other Services & Charges	56,771	56,771
4. Capital Outlay	<u>3,524</u>	<u>3,524</u>
TOTAL	288,483	288,483

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	17,153	17,153
Bailiffs	2	14,871	29,170
Court Reporters	2	17,846	35,692
Chief Clerk	1	16,921	16,921
Record Clerk	1	12,312	12,312
Court Clerk	1	12,312	12,312

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Secretary	1	14,573	14,573
Master Commissioner	1	19,231	19,231
Public Defenders	5	13,112	65,560
Temporary	—	—	<u>2,000</u>
TOTAL	15		224,924

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	224,924	224,924
2. Supplies	5,748	5,748
3. Other Services & Charges	73,533	73,533
4. Capital Outlay	<u>1,955</u>	<u>1,955</u>
TOTAL	306,160	306,160

(12) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 62

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	17,153	17,153
Court Reporters	2	17,844	35,688
Secretary	1	15,614	15,614
Bailiffs	2	14,577	28,097
Clerks	3	15,389	43,656
Master Commissioner	1	19,230	19,230
Temporary Salaries			1,093
Public Defenders	<u>5</u>	12,807	<u>64,038</u>
TOTAL	15		224,569

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	224,569	224,569
2. Supplies	6,442	6,442
3. Other Services & Charges	70,894	70,894
4. Capital Outlay	<u>4,024</u>	<u>4,024</u>
TOTAL	305,929	305,929

(13) COURT SERVICES - Dept. 74

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sr. Admin. Assistant	1	20,064	20,064
Admin. Assistant	<u>2</u>	15,927	<u>31,007</u>
TOTAL	3		51,071

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	51,071	51,071
2. Supplies	3,570	3,570
3. Other Services & Charges	840,160	840,160
4. Capital Outlay	<u>3,570</u>	<u>3,570</u>
TOTAL	898,371	898,371

(14) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 66

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Court Reporter	1	20,032	20,032
Bailiffs	2	15,225	30,450
Legal Research Assistant	1	15,358	15,358
Court Commissioner	1	13,923	13,923
Temporary	—	—	<u>-0-</u>
TOTAL	6		96,916

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	97,956	96,916
2. Supplies	2,771	2,771
3. Other Services & Charges	53,414	53,414
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	155,141	154,101

(15) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 67

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Bailiffs	2	15,362	30,724
Administrative Assistant	1	16,693	16,693
Court Reporter	1	20,032	20,032
Judge	1	17,153	17,153
Master Commissioner	<u>1</u>	13,922	<u>13,922</u>
TOTAL	6		98,524

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	98,524	98,524
2. Supplies	3,693	3,693
3. Other Services & Charges	53,524	53,524
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	157,741	157,741

(16) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 68

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Court Reporter	1	20,032	20,032
Asst. Court Reporter	1	17,684	17,684
Bailiffs	2	14,309	28,619
Commissioner	1	13,922	13,922
Temporary	<u>1</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	7		97,410

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	98,243	97,410
2. Supplies	3,600	3,600
3. Other Services & Charges	55,907	55,907
4. Capital Outlay	<u>3,073</u>	<u>3,073</u>
TOTAL	160,823	159,990

(17) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 69

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Bailiffs	2	15,348	30,695
Research Assistant	1	16,653	16,653
Court Reporter/Secretary	1	19,983	19,983
Master Commissioner	<u>1</u>	<u>13,923</u>	<u>13,923</u>
TOTAL	6		98,407

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	98,407	98,407
2. Supplies	3,366	3,366
3. Other Services & Charges	57,595	57,595
4. Capital Outlay	<u>1,350</u>	<u>1,350</u>
TOTAL	160,718	160,718

(18) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 70

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Court Reporters	2	20,033	40,066
Bailiffs	2	16,960	33,921
Part-time Commissioner	1	13,923	13,923
Temporary	<u>—</u>	<u>—</u>	<u>-0-</u>
TOTAL	6		105,063

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	107,143	105,063
2. Supplies	3,750	3,750
3. Other Services & Charges	59,641	58,141
4. Capital Outlay	<u>2,500</u>	<u>1,500</u>
TOTAL	173,034	168,454

(19) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 76

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Reporter	1	20,032	20,032
Bailiffs	2	15,357	30,714
Administrative Asst.	1	16,693	16,693
Commissioner	<u>1</u>	13,924	<u>13,924</u>
TOTAL	6		98,516

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	98,516	98,516
2. Supplies	2,000	2,000
3. Other Services & Charges	55,269	55,269
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	156,285	156,285

(20) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 77

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Court Reporter	1	20,032	20,032
Bailiffs	2	15,225	30,450
Bailiff	1	14,748	14,748
Administrative Asst. (Court Comm.)	<u>1</u>	12,884	<u>12,884</u>
TOTAL	6		95,267

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	95,267	95,267
2. Supplies	3,677	3,677
3. Other Services & Charges	53,407	53,407
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	152,351	152,351

(21) CIRCUIT COURT - Dept. 50

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	17,153	17,153
Court Reporters	2	18,657	37,314
Bailiffs	4	15,037	38,964
Court Commissioners	5	15,320	42,052
Master Commissioner	<u>1</u>	<u>21,000</u>	<u>21,000</u>
TOTAL	13		156,483

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
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1. Personal Services	156,483	156,483
2. Supplies	2,414	2,414
3. Other Services & Charges	53,571	53,571
4. Capital Outlay	<u>2,530</u>	<u>2,530</u>
TOTAL	214,998	214,998

(22) PROSECUTING ATTORNEY - Dept. 25

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	7,245	7,245
Chief Trial Deputy	1	4,928	4,928
Admin. Staff	3	25,716	62,700
Admin. Supervisor	8	26,000	87,868
Admin. Secretary	12	17,196	145,050
General Secretary	11	16,932	133,101
Computer Staff	4	14,635	40,000
Investigator	4	40,110	90,000
Law Clerk	13	15,855	91,000
Paralegal	17	19,513	215,218
Chief Counsel	1	42,110	42,110
Supv. of Professionals	8	40,110	277,819
Full & Part-time Deputy Prosecutors	47	36,135	1,060,620
Temporary			20,000
Vacancy Factor	—		<u>(185,769)</u>
TOTAL	130		2,091,890

(22) PROSECUTING ATTORNEY - Dept. 25

ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
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1. Personal Services	2,034,890	2,091,890
2. Supplies	55,587	55,587
3. Other Services & Charges	569,508	512,508
4. Capital Outlay	<u>26,000</u>	<u>26,000</u>
TOTAL	2,685,985	2,685,985

(23) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 04

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Supervisor Professional	2	40,110	46,800
Administrative Supervisor	5	23,377	86,000
Deputy Prosecutors	9	36,135	167,136
Paralegals	26	19,513	350,000
Secretaries	24	16,926	265,264
Temporary			6,578
Vacancy Factor			<u>(60,000)</u>
TOTAL	66		861,778

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	849,742	861,778
2. Supplies	42,000	42,000
3. Other Services & Charges	238,404	278,404
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	1,140,146	1,192,182

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judges	15	17,160	242,476
Court Reporters	16	18,616	279,240
Bailiffs	47	17,550	689,078
Managers	3	29,744	78,520
Supervisors/Admin. Asst.	9	20,930	164,060
Court Specialists	48	15,574	503,802
Professional	76	25,844	792,350
Temporary			14,636
Vacancy Factor			<u>(197,891)</u>
TOTAL	214		2,566,271

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
County General Fund

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	2,566,271	2,566,271
2. Supplies	88,800	88,800
3. Other Services & Charges	961,077	961,077
4. Capital Outlay	<u>21,511</u>	<u>21,511</u>
TOTAL	3,637,659	3,637,659

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47
Adult Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Manager	1	28,080	28,080
Specialists	9	15,574	122,850
Professional	8	25,844	154,336
Vacancy Factor	—		<u>(7,880)</u>
TOTAL	18		297,386

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	297,386	297,386
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	297,386	297,386

(c) COUNTY ADMINISTRATIVE AGENCIES

(1) INFORMATION SERVICES AGENCY - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	44,562	44,562
Deputy Director	3	38,287	113,073
Management	8	38,204	254,101
Clerical	5	19,493	79,655
Technical Support	5	33,415	156,505
Supv/Reps	8	35,643	245,934
Programmers/Analyst	22	27,846	564,230

(1) INFORMATION SERVICES AGENCY - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Operation	21	31,187	353,862
Information Center	5	27,846	135,000
Production Control	9	31,187	135,000
Vacancy Factor	—		<u>(299,017)</u>
TOTAL	87		1,782,905

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET APPROVED BY
CITY-COUNTY
COUNCIL

1. Personal Services	1,688,560	1,782,905
2. Supplies	106,100	131,100
3. Other Services & Charges	1,703,352	1,898,412
4. Capital Outlay	<u>655,567</u>	<u>655,567</u>
TOTAL	4,153,579	4,467,984

(2) COUNTY ELECTION BOARD - Dept. 14

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Clerks	2	15,000	26,510
Supervisor	1	23,400	23,038
Warehouse Clerk	1	17,500	17,170
Mechanics	3	13,500	34,500
Temporary Board Members	—	—	28,000
			<u>3,000</u>
TOTAL	7		132,218

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	132,218	132,218
2. Supplies	2,000	2,000
3. Other Services & Charges	91,131	91,131
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	230,349	230,349

(3) MARION COUNTY HEALTHCARE CENTER - Dept. 21

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	39,399	39,399
Director of Nursing	1	32,014	32,014
Exec. Housekeeper/Laundry Manager	1	28,076	28,076
Registered Pharmacist	3	27,265	72,364
Business Manager	1	26,000	26,000
Coord. of Staff Develop.	1	24,641	24,641
Registered Dietician	1	24,641	24,641
Human Service Workers	2	24,440	45,385
Physical Plant Technicians	13	24,278	209,512
Chaplain	1	23,049	23,049
Registered Occup. Therapist	1	22,252	22,252
Directors of Food Service	2	19,906	38,820
Clinical Nurses	44	19,906	703,918
Office Technicians	25	17,617	298,077
Ancillary Technicians	4	15,318	47,925
Ancillary Assistants	6	14,937	83,245
Grooming Assistants	2	14,560	17,399
Supervisors	6	13,632	74,176
Activity Workers	7	12,747	70,912
Housekeeping/Laundry Asst.	34	10,968	317,798
Intern	1	10,640	10,640
Cooks	5	10,190	50,296
Nursing Assistants	78	9,309	726,102
Dietary Assistants	25	9,309	225,291
Dentist	1	5,134	5,134
Podiatrist	1	4,482	4,482
Board Per Diem	—	—	2,100
Vacancy Factor	—	—	<u>(402,094)</u>
TOTAL	267		2,821,554

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	2,821,554	2,821,554
2. Supplies	1,074,225	1,074,225
3. Other Services & Charges	354,869	354,869
4. Capital Outlay	<u>203,465</u>	<u>203,465</u>
TOTAL	4,454,113	4,454,113

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	16,109	16,109
Secretaries	11	19,368	114,729
Extension Agents	16	17,821	179,753
Camp Counselors	—	—	<u>25,000</u>
TOTAL	28	—	335,591

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	335,591	335,591
2. Supplies	21,000	21,000
3. Other Services & Charges	200,438	211,438
4. Capital Outlay	<u>500</u>	<u>2,000</u>
TOTAL	557,529	570,029

(5) VOTERS REGISTRATION - Dept. 27

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Members	2	25,000	50,000
Chief Deputies	2	22,500	45,000
Operation Supervisors	2	15,000	30,000
Systems Managers	2	13,000	26,000
Computer Operators/Clerks	18	11,817	205,732
Temporary	—	—	<u>6,000</u>
TOTAL	26	—	362,732

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	410,472	362,732
2. Supplies	8,000	8,000
3. Other Services & Charges	88,030	88,030
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	516,502	468,762

(6) MARION COUNTY LAW LIBRARY - Dept. 73

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Librarian	1	19,463	19,463
Assistant to Librarian	1	13,978	13,978
Library Clerk	<u>1</u>	4,264	<u>4,264</u>
TOTAL	3		37,705

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	37,705	37,705
2. Supplies	1,000	1,000
3. Other Services & Charges	24,151	24,151
4. Capital Outlay	<u>85,045</u>	<u>85,045</u>
TOTAL	147,901	147,901

(d) TOWNSHIP ASSESSORS

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	35,735	35,735
Real Estate Deputies	11	25,618	177,061
Personal Prop. Deputies	9	24,504	142,107
Deputies II	27	15,593	253,844
Temporaries	—		<u>37,200</u>
TOTAL	48		645,947

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	645,947	645,947
2. Supplies	11,350	11,350
3. Other Services & Charges	159,107	159,107
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	816,904	816,901

(2) DECATUR TOWNSHIP ASSESSOR - Dept. 13

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	26,003	26,003
Chief Deputy	1	19,502	19,502
Clerks	3	16,293	45,940
Temporary	—		<u>1,294</u>
TOTAL	5		92,739

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	92,739	92,739
2. Supplies	1,200	1,200
3. Other Services & Charges	17,963	17,963
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	111,902	111,902

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	26,003	26,003
Chief Deputy	1	19,502	19,502
Deputies	4	17,376	57,338
Temporary Help			-0-
Vacancy Factor	—		<u>(644)</u>
TOTAL	6		102,199

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	90,799	102,199
2. Supplies	1,501	1,501
3. Other Services & Charges	16,225	16,225
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	108,525	119,925

(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,202	31,202
Chief Deputy	1	23,397	23,397
Deputies	9	22,684	93,351
Temporary			<u>3,700</u>
TOTAL	11		151,650

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	151,650	151,650
2. Supplies	2,040	2,040
3. Other Services & Charges	41,785	41,785
4. Capital Outlay	<u>204</u>	<u>204</u>
TOTAL	195,679	195,679

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,202	31,202
Chief Deputy	1	23,401	23,401
Deputies	8	18,000	99,437
Temporary Help			11,616
Vacancy Factor	—		<u>(7,196)</u>
TOTAL	10		158,460

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	158,460	158,460
2. Supplies	2,550	2,550
3. Other Services & Charges	34,638	34,638
4. Capital Outlay	<u>700</u>	<u>700</u>
TOTAL	196,348	196,348

(6) PIKE TOWNSHIP ASSESSOR - Dept. 23

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,602	28,602
Chief Deputy	1	21,452	21,452
Deputies	7	17,718	93,265
Temporary	3		4,000
Vacancy Factor	—		<u>(4,210)</u>
TOTAL	12		143,109

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	138,559	143,109
2. Supplies	2,100	2,100
3. Other Services & Charges	28,532	28,532
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	169,191	173,741

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	34,670	34,670
Chief Deputy	1	26,000	26,000
Deputies	9	21,840	165,196
Temporary	—		<u>17,931</u>
TOTAL	11		243,797

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	243,797	243,797
2. Supplies	4,100	4,100
3. Other Services & Charges	45,270	45,270
4. Capital Outlay	<u>2,874</u>	<u>2,874</u>
TOTAL	296,041	296,041

(8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	34,669	34,669
Chief Deputy	1	26,003	26,003
Personal Prop. Deputies	2	18,783	30,737
Real Estate Deputies	6	20,227	96,786
Technical Clerks	7	13,327	78,982
Draftsman	1	14,962	13,167
Temporary	—		<u>10,696</u>
TOTAL	18		291,040

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	291,040	291,040
2. Supplies	4,500	4,500
3. Other Services & Charges	58,991	58,991
4. Capital Outlay	<u>400</u>	<u>400</u>
TOTAL	354,931	354,931

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	34,670	34,670
Chief Deputy	1	26,002	26,002
Deputies - Assessing	15	24,184	219,457
Temporary	—		<u>9,000</u>
TOTAL	17		289,129

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	289,129	289,129
2. Supplies	4,680	4,680
3. Other Services & Charges	49,038	49,038
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	342,847	342,847

SECTION 2.03. MARION COUNTY BOND SINKING FUND APPROPRIATIONS
 For the calendar year 1985, there is hereby appropriated out of the Marion County
 Bond Sinking Fund the following:

Principal to be paid	425,000
Interest to be paid	204,315
Bank Service Charge	<u>419</u>
TOTAL	<u>629,734</u>

SECTION 2.04. STATEMENT OF MISCELLANEOUS REVENUES AND
 ESTIMATES OF COUNTY FUNDS TO BE RAISED. In accordance with law and as
 hereby allocated, the revenues (other than property taxes) anticipated in financing the
 budget appropriations set forth in Section 2.02 of this ordinance shall be financed by
 the use of the miscellaneous receipts of said funds, portions of current balances, and by
 the revenues from taxation provided from the several tax levies fixed in the City-
 County Fiscal Ordinance No. 66, 1984, all as summarized in the following tables:

(a) COUNTY GENERAL FUND
 ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	552,147	1,179,714
002 Vehicle License Excise Tax	691,634	3,886,600
County Option Income Tax	0	4,436,043
Intangibles Tax	325,000	635,000
OTHER		REVENUE:
ISA Charges	1,640,678	4,467,984
County Auditor	1,500	6,000
County Clerk:		
Title IV-D Reimb.	37,912	72,603
Court Costs	577,372	1,105,607
Support Fees	9,673	97,647
Service by Sheriff	90,131	182,136
Prosecutor Fees	200,897	400,804
Marriage License Fees	29,144	58,807
Counseling Fees	43,065	90,381
Certified Mail Fees	31,099	57,551
Interest on Investments	69,681	133,433
Miscellaneous Fees	44,823	94,298
Pre-Trial Diversionary Fees	7,480	14,005
Domestic Relations Fees	7,969	14,921
Ten Percent Cash Bond Fees	20,101	37,636
DWI and Traffic School	4,036	7,557

(a) COUNTY GENERAL FUND (continued)

ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
County Fines	29,132	54,547
Mun. Ct. Probation Interest	42,300	79,200
Total County Clerk	1,244,816	2,501,133
County Coroner	4,050	9,000
Healthcare Center:		
Poor Relief	98,637	205,066
Medicaid	1,335,000	2,478,464
Medicare	7,500	15,000
ARCH	24,459	42,549
Own Resources	461,470	1,012,870
Miscellaneous	950	1,000
Total Healthcare Center	1,928,016	3,754,949
County Prosecutor:		
Title IV-D Reimb.	663,572	1,000,279
Title IV-D Incentive	415,000	738,636
Reimb. Postage	10,000	20,000
Student Jury Diversionary Fees	3,909	7,000
Total County Prosecutor	1,092,481	1,765,915
County Recorder	343,000	585,000
County Sheriff:		
Sheriff's Damages	35,000	83,000
Care of Fed. Prisoners	86,000	150,000
Sale of Cars	27,000	20,000
Insurance Settlements	8,000	15,000
Incident Fees	4,000	7,000
Housing Reimbursement	120,000	230,000
Sale of Other Items	38,000	65,000
Miscellaneous	2,000	3,600
Total County Sheriff	320,000	573,600
County Surveyor	876	1,300
County Treasurer:		
Interest on Investments	2,000,000	4,000,000
Demand Fees	10,000	22,000
Tax Search Fees	2,100	4,300
Miscellaneous	1,000	2,100
Total County Treasurer	2,013,100	4,028,400
Juvenile Court & Center:		
Courtesy Holds	200	400
School Lunch Program	48,000	90,000
Trust Funds Interest	600	1,200
Miscellaneous	100	200
Total Juvenile Court & Center	48,900	91,800

(a) COUNTY GENERAL FUND (continued)

ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
Law Library	3,800	7,900
Federal Revenue Sharing	1,469,442	2,938,883

4-H Grant (Happening Day Camp)	0	48,160
Indirect Cost Recovery	110,000	225,000
Rent - City-County Bldg. Tenants	28,773	57,546
Miscellaneous	60,000	125,000
Total Fees and Revenues	10,309,432	20,873,165
TOTAL	11,878,213	31,324,927

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND (a) COUNTY GENERAL</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	77,146,116	77,472,588
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	39,102,929	39,135,438
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	14,000,000	14,000,000
5. Total funds required (add lines 1, 2, 3 and 4)	130,249,045	130,608,026
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	22,438,649	22,438,649
7. Taxes to be collected, present year (Dec. Settlement)	21,874,964	21,874,964
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	11,878,213	11,878,213
B. Total-Jan. 1 to Dec. 31, incoming year	30,705,106	31,324,927
9. Total Funds (add lines 6,7,8A and 8B)	86,896,932	87,516,753
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	43,352,113	43,091,273
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	260,840
12. Amount to be raised by tax levy (add lines 10 and 11)	43,352,113	43,352,113
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	43,352,113	43,352,113
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	43,352,113	43,352,113
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.1067	 1.1067

**(b) ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Criminal Probation Fees	46,982	93,964
Municipal Probation Fees	<u>117,072</u>	<u>234,144</u>
TOTAL	164,054	328,108

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

JND ADULT PROBATION FEES **NET ASSESSED VALUATION \$3,917,251.116**

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
Total budget estimate for incoming year	380,244	385,386
Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	147,495	147,495
Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
Total funds required (add lines 1, 2, 3 and 4)	527,739	532,881
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
Actual balance, June 30 of present year	227,914	227,914
Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	164,054	164,054
B. Total-Jan. 1 to Dec. 31, incoming year	328,108	328,108
Total Funds (add lines 6,7,8A and 8B)	720,076	720,076
0. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(192,337)	(187,195)
1. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	192,337	187,195
2. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
3. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
5. Levy Excess Fund Applied to Current Budget	-0-	-0-
6. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(c) JUVENILE PROBATION FEES FUND

**ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Juvenile Probation Fees	<u>27,179</u>	<u>54,358</u>
 TOTAL	 27,179	 54,358

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND	<u>JUVENILE PROBATION FEES</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
	PUBLISHED		CITY-COUNTY
	BUDGET		COUNCIL
1. Total budget estimate for incoming year	75,000		75,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	25,000		25,000
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,000		25,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-		-0-
5. Total funds required (add lines 1, 2, 3 and 4)	125,000		125,000
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	80,305		80,305
7. Taxes to be collected, present year (Dec. Settlement)	-0-		-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):			
A. Total-July 1 to Dec. 31, present year	27,179		27,179
B. Total-Jan. 1 to Dec. 31, incoming year	54,358		54,358
9. Total Funds (add lines 6,7,8A and 8B)	161,842		161,842
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(36,842)		(36,842)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	36,842		36,842
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-		-0-
13. Property Tax Replacement Credit from Local Option Tax	-0-		-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-		-0-
15. Levy Excess Fund Applied to Current Budget	-0-		-0-
16. Net Amount to be Raised	-0-		-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-		 -0-

(d) SURVEYOR'S CORNER PERPETUATION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
OTHER REVENUE:		
Corner Perpetuation Fees	<u>12,333</u>	<u>24,666</u>
TOTAL	12,333	24,666

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	23,523	23,523
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,349	11,349
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	34,872	34,872
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	11,971	11,971
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,333	12,333
B. Total-Jan. 1 to Dec. 31, incoming year	24,666	24,666
9. Total Funds (add lines 6,7,8A and 8B)	48,970	48,970
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(14,098)	(14,098)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	14,098	14,098
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) REASSESSMENT OF 1982 FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,427	20,141
002 Vehicle License Excise Tax	<u>11,808</u>	<u>66,356</u>
TOTAL SPECIAL TAXES	21,235	86,497

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND REASSESSMENT</u>	NET ASSESSED VALUATION	<u>\$3,917,251.11</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	-0-	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,773,944	4,773,944
7. Taxes to be collected, present year (Dec. Settlement)	373,470	373,470
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	21,235	21,235
B. Total-Jan. 1 to Dec. 31, incoming year	86,497	86,497
9. Total Funds (add lines 6,7,8A and 8B)	5,255,146	5,255,146
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(5,255,146)	(5,255,146)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	5,960,251	5,960,251
12. Amount to be raised by tax levy (add lines 10 and 11)	705,105	705,105
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	705,105	705,105
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	705,105	705,105
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0180	 0.0180

(f) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER

THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	10,055	21,484
002 Vehicle License Excise Tax	<u>12,595</u>	<u>70,779</u>
TOTAL SPECIAL TAXES	22,650	92,263

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING

NET ASSESSED VALUATION \$3,917,251,116

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	629,734	629,734
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	169,338	169,338
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	799,072	799,072
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	184,995	184,995
7. Taxes to be collected, present year (Dec. Settlement)	398,368	398,368
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	22,650	22,650
B. Total-Jan. 1 to Dec. 31, incoming year	92,263	92,263
9. Total Funds (add lines 6,7,8A and 8B)	698,276	698,276
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	100,796	100,796
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	537,169	537,169
12. Amount to be raised by tax levy (add lines 10 and 11)	637,965	637,965
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	637,965	637,965
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	637,965	637,965
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.0162	 0.0162

**ARTICLE III
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE**

SECTION 3.01. APPROPRIATIONS GENERALLY. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1985, and ending December 31, 1985, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES. The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 36-3-6-3. The salaries fixed by this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1985, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 36-3-6-3 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT - Dept. 84

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	54,684	54,684
Supervisors & Administrative	82	32,600	1,867,000
Casework Personnel	319	27,600	5,429,251
Clerical Assistants	130	19,100	1,557,000
Custodians	2	14,200	27,500
Attorneys	5	34,300	152,000
Personal Services Under IV B	8	20,100	169,150
Co. Welfare Board Members	5	400	2,000
Group Insurance			759,000
Pension			506,000
FICA			593,700
Unemployment			31,200
Workman's Comp.			19,500
Vacancy Factor			<u>(660,085)</u>
TOTAL	552		10,507,900

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$10,507,900. age 98

MARION COUNTY GUARDIAN HOME - Dept. 85

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Personnel	4	30,800	79,875
Professional Staff	8	16,245	106,250
Maintenance & Food Staff	13	14,010	134,929

Clerical	2	12,327	23,719
Attendants	25	12,425	240,665
Group Insurance			40,116
FICA			41,273
Pension			35,126
Unemployment			3,120
Workman's Comp			<u>2,260</u>
TOTAL	52		707,333

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$707,333.

The schedule set forth in this section is adopted for purposes of complying with IC 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the County Department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS. For the calendar year 1985, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WELFARE		
1. Personal Services	10,776,700	10,507,900
2. Supplies	80,000	75,000
3. Other Services & Charges	45,970,700	37,935,700
4. Capital Outlay	<u>130,000</u>	<u>130,000</u>
TOTAL	56,957,400	48,648,600

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WELFARE		
Guardian Home		
1. Personal Services	707,333	707,333
2. Supplies	123,550	123,550
3. Other Services & Charges	91,760	91,760
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	937,643	937,643

SECTION 3.04. MARION COUNTY WELFARE SINKING FUND APPROPRIATIONS For the calendar year 1985, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	675,000
Interest to be paid	59,050
Bank Service Charge	1,367
TOTAL	735,417

SECTION 3.05 STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF FUNDS TO BE RAISED.

The budget contained in sections 3.03 and 3.04 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 66, 1984.

**(a) MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	122,512	269,292
002 License Excise Tax	201,097	1,073,417
OTHER REVENUE:		
Assist. to Families with Dp.Ch.	13,595,067	26,871,040
Welf. Dept. Share Ch. Support IVD	281,900	581,000
Burial of Deceased AFDC Recip.	6,240	12,600
Title XX Group & Residential	283,452	559,331
Child Welfare IVB	163,047	264,479
Personal Services & Retire. & Gr. Ins.	1,914,934	4,192,638
Title XX Adm. Reimb.	618,525	1,503,960
WIN	121,664	237,371
Other Federal Reimb.	-0-	-0-
County Share of Repayments	251,000	414,000
Foster Care Assitance	152,997	314,895
Adoption Assistance	23,512	71,376
Adm. Allow. IV-D, Med. & F. S.	1,077,349	2,615,153
 Total Columns A and B	 18,813,296	 38,980,552

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND MARION COUNTY WELFARE</u>	<u>NET ASSESSED VALUATION</u>	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	57,895,043	49,586,243
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	24,270,417	24,270,417
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-

Outstanding temp. loans to be paid not included in lines 2 or 3	3,000,000	3,000,000
Total funds required (add lines 1, 2, 3 and 4)	85,165,460	76,856,660
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
Actual balance, June 30 of present year	4,208,825	4,208,825
Taxes to be collected, present year (Dec. Settlement)	4,981,674	4,981,674
Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	18,813,296	18,813,296
B. Total-Jan. 1 to Dec. 31, incoming year	41,239,213	38,980,552
Total Funds (add lines 6,7,8A and 8B)	69,243,008	66,984,347
0. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	15,922,452	9,872,313
1. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,000,000	42
2. Amount to be raised by tax levy (add lines 10 and 11)	16,922,452	9,872,355
3. Property Tax Replacement Credit from Local Option Tax		
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	16,922,452	9,872,355
5. Levy Excess Fund Applied to Current Budget		
6. Net Amount to be Raised	16,922,452	9,872,355
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.4320	0.2520

(b) WELFARE SINKING FUND

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,060	19,358
002 Vehicle License Excise Tax	11,349	63,775
Total Columns A and B	20,409	83,133

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE SINKING

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	735,417	735,417
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	768,116	768,116
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	1,503,533	1,503,533
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	391,998	391,998
7. Taxes to be collected, present year (Dec. Settlement)	358,946	358,946
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	20,409	20,409
B. Total-Jan. 1 to Dec. 31, incoming year	83,133	83,133
9. Total Funds (add lines 6,7,8A and 8B)	854,486	854,486
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	649,047	649,047
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	649,047	649,047
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	649,047	649,047
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	649,047	649,047
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0165	0.0165

**ARTICLE IV
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1985 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million nine hundred thirty-eight thousand eight hundred eighty-three dollars (\$2,938,883) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Nine million one hundred fifty-six thousand nine hundred fifteen dollars (\$9,156,915) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;
- (c) Five Hundred fifty thousand dollars (\$550,000) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for Public Safety, namely fire protection.

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATIONS AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance. Provided, however, that until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated Seven million thirty-two thousand, six hundred and seven dollars (\$7,032,607) for City-County Building rent, Jail and Municipal Garage Rent, Three hundred and fifty-five thousand five hundred sixty-seven dollars (\$355,567) for telephone services and Three million one hundred twenty-seven thousand five hundred eighty-nine dollars (\$3,127,589) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4.04. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to I.C. 6-3-5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of \$12,509,056, after the County Auditor retains the homestead credit distribution of \$2,007,846.30 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$9,478,986 is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$4,436,043; and
- (2) To the City General Fund, the sum of \$5,042,937.

**ARTICLE V
COMPENSATION OF OFFICERS AND EMPLOYEES**

SECTION 5.01. ELECTED OFFICERS.

Pursuant to I.C. 36-3-6-2, the annual compensation of elected consolidated city and county officers are fixed for the calendar year 1985 and thereafter, as follows:

(a) Mayor. Effective January 1, 1985, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1985 and thereafter until modified, shall be sixty thousand dollars (\$60,000.00) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1985, the annual compensation of the elected county officers for the calendar year 1985 and thereafter until modified shall be as follows:

1. County Assessor	34,057
2. County Auditor	37,832
3. County Clerk	35,355
4. County Coroner	16,201
5. County Sheriff	20,750
6. County Recorder	32,053
7. County Surveyor	30,511
8. County Treasurer	37,528
9. Center Township Assessor	35,735
10. Decatur Township Assessor	26,003
11. Franklin Township Assessor	26,003
12. Lawrence Township Assessor	31,202
13. Perry Township Assessor	31,202
14. Pike Township Assessor	28,602
15. Warren Township Assessor	34,670
16. Washington Township Assessor	34,669
17. Wayne Township Assessor	34,670

In addition the County Auditor, County Assessor and County Treasurer, as ex officio County Commissioners shall be entitled to the use of an automobile. All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1985, the annual compensation of members of the City-County Council for the calendar year 1985 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of eighty dollars (\$80.00) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of forty-five dollars (\$45.00) for attendance at each meeting of a committee of which he is a member, not to exceed thirty-six (36) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - (i) The president shall be paid an additional annual compensation of one thousand five hundred dollars (\$1,500.00);
 - (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of one thousand dollars (\$1,000.00); and
 - (iii) The chairman of each standing committee and for the president of each special service district council, shall be paid an additional annual compensation of six hundred dollars (\$600.00).

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council resolution providing for the organization of the council.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees.

SECTION 5.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES OF THE CONSOLIDATED CITY

Except as fixed in Section 5.01, the salaries, wages, and compensations of the various officers and employees of the Consolidated City of Indianapolis and of its department, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in Section 1.02 for Personal Services are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 5.03. LIMITATION ON SALARIES AND COMPENSATION OF OFFICERS AND EMPLOYEES OF MARION COUNTY

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section pursuant to IC 36-3-6-3. The salaries fixed by Section 2.02 of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1985, the maximum salaries, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except salaries of judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 36-3-6-3, as provided in Section 2.02.

SECTION 5.04. COUNTY DEPARTMENT OF PUBLIC WELFARE SALARIES

Effective January 1, 1985, the annual compensation for employees of the Marion County Department of Public Welfare for 1985 and thereafter until modified shall be as set forth in Section 3.02, which is within the ranges of the pay plan adopted by the Indiana personnel board and approved by the state budget committee under I.C. 12-1-3 and I.C. 4-15-2, in effect of the time of adoption of this ordinance.

SECTION 5.05. NO VESTED RIGHTS CREATED

This Article and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 36-3-6-2 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in Sections 1.02 and 2.02 are appropriated subject to this section. No officer or employee, except county elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and no more than one twenty-sixth of either the maximum salary for such position or of the maximum per classification for any personnel classification may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.06. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or sections 1.02 or 2.02, shall be indebted to the city or county for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

**ARTICLE VI
EFFECTIVE DATE**

SECTION 6.01. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

SECTION 6.02. REPEAL.

Sections 2-21 and 2-144 of the "Code of Indianapolis and Marion County, Indiana" are hereby repealed as of December 31, 1984.

PROPOSAL NO. 458, 1984. This proposal approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. Councillor Clark stated that the 1985 budget is approximately 13% higher than the Airport's 1984 budget. There is a \$1.2 million item in maintenance and operation for the repair of a runway apron. The Municipal Corporations Committee on August 21, 1984, recommended Proposal No. 458, 1984, Do Pass by a vote of 4-0. The President called for public testimony at 9:00 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Rhodes for adoption. Proposal No. 458, 1984, was adopted on the following roll call vote; viz:

25 YEAS: Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West

2 NAYS: Boyd, Hawkins

2 NOT VOTING: Coughenour, Gilmer

Proposal No. 458, 1984, was retitled GENERAL RESOLUTION NO. 7, 1984, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1984

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1985, and ending December 31, 1985, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1985**

1. Personal Services	4,777,411
2. Supplies	747,000
3. Other Service & Charges	2,585,496
4. Capital Outlay	2,181,501
Debt Service	<u>4,106,385</u>
TOTAL	14,397,793

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Future Construction Fund" the following:

Properties	22,473,750
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SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Airport Revenues	6,095,682	12,443,083
Total Columns A and B	6,095,682	12,443,083

**ESTIMATE OF MISCELLANEOUS REVENUE FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Federal ADAP & State Grant Funds	9,461,237	20,811,556
Total Columns A and B	9,461,237	20,811,556

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND General Indianapolis Airport Authority

NET ASSESSED VALUATION 3,917,251,116

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	14,397,793	14,397,793
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,757,292	7,757,292
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	22,155,085	22,155,085
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,265,500	4,265,500
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,095,682	6,095,682
B. Total-Jan. 1 to Dec. 31, incoming year	12,443,083	12,443,083
9. Total Funds (add lines 6,7,8A and 8B)	22,804,265	22,804,265
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(649,180)	(649,180)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	649,180	649,180
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-	 -0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Future Construction Indianapolis Airport Authority

NET ASSESSED VALUATION 3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	22,473,750	22,473,750
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,188,469	9,188,469
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	31,662,219	31,662,219
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,389,426	1,389,426
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,461,237	9,461,237
B. Total-Jan. 1 to Dec. 31, incoming year	20,811,556	20,811,556
9. Total Funds (add lines 6,7,8A and 8B)	31,662,219	31,662,219
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 459, 1984. This proposal approves the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana. Councillor Clark stated that the Operating Budget has increased 21.9% for 1985 and the total Budget has increased 13.5%. Included in the 1985 budget is \$3,388,000 for debt service, which was \$1,655,000 in 1984. The Municipal Corporations Committee on August 21, 1984, recommended Proposal No. 459, 1984, Do Pass by a vote of 4-0. The President called for public testimony at 9:02 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Durnil for adoption. Proposal No. 459, 1984, was adopted on the following roll call vote: viz:

25 YEAS: *Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

2 NAYS: *Boyd, Journey*

2 NOT VOTING: *Coughenour, Gilmer*

Proposal No. 459, 1984, was retitled GENERAL RESOLUTION NO. 8, 1984, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1984

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1985, and ending December 31, 1985, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1985**

100 Personal Services	4,380,550
200 Supplies	503,650
300 Other Service & Charges	8,595,000
400 Capital Outlay	<u>250,600</u>
TOTAL	13,729,800

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	450,000
Interest	<u>6,540,500</u>
TOTAL	6,990,500

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
ALL OTHER REVENUE:		
Interest on Investments	190,000	330,000
Rental Income	1,120,542	1,920,000
Food Service & Concessions Income	1,529,270	2,146,000
Labor Reimbursements	673,886	1,128,100
Parking Lot Receipts	394,050	730,000
Equip. Rental & Sale of Supplies	86,070	181,400
Miscellaneous Income	242,142	277,800
Transfers from Bond Fund	2,548,033	5,590,900
Suites License Fees	-0-	1,379,500
Arena Lease	300,000	150,000
Advertising Income	122,000	700,000
Total Columns A and B	7,205,993	14,533,700

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	2,197,350	3,973,400
Food & Beverage Tax	3,084,550	6,368,000
County Admissions Tax	463,750	550,000

ALL OTHER REVENUE:

006 Interest on Investments	645,300	1,340,000
Transfers to Operating Fund	(2,548,033)	(5,590,900)
Total Columns A and B	4,017,917	6,990,500

ESTIMATE OF FUNDS TO BE RAISED

FUND Operating Capital Improvement Board of Managers

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	13,729,800	13,729,800
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,176,805	7,176,805
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,906,605	20,906,605
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,610,146	2,610,146
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	7,205,993	7,205,993
B. Total-Jan. 1 to Dec. 31, incoming year	14,533,700	14,533,700
9. Total Funds (add lines 6,7,8A and 8B)	24,349,839	24,349,839
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,443,234)	(3,443,234)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,443,234	3,443,234
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond Capital Improvement Board of Managers

NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,990,500	6,990,500
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,709,063	3,709,063
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	10,699,563	10,699,563
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	10,591,146	10,591,146
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,017,917	4,017,917
B. Total-Jan. 1 to Dec. 31, incoming year	6,990,500	6,990,500
9. Total Funds (add lines 6,7,8A and 8B)	21,599,563	21,599,563
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(10,900,000)	(10,900,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	10,900,000	10,900,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council.

PROPOSAL NO. 460, 1984. This proposal approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. Councillor Clark reported that the overall increase for 1985 is 4.7%. This includes a 5% increase in Personal Services. The tax rate requested for 1985 for the three funds would be \$1.0245 as compared to 96.11 cents in 1984. The Municipal Corporations Committee on August 21, 1984, recommended Proposal No. 460, 1984, Do Pass by a vote of 4-0. Councillor Miller moved, seconded by Councillor Rhodes, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 460, 1984, by deleting from Section 4 thereof, the portions titled "Estimate of Miscellaneous Revenue Cumulative Building Fund" and "Estimate of Funds to be Raised and Proposed Tax Rates, Health and Hospital Cumulative Building Fund."

s/Councillor Miller

The motion passed by unanimous voice vote.

Councillor Schneider moved, seconded by Councillor McGrath, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 460, 1984, by reducing Section 2. for the Division of Public Hospitals, William N. Wishard Memorial Hospital, in the amount of \$3,000,000 as follows:

1. Fiscal and Administrative Service from \$18,371,998 to \$16,371,998
2. General Service from \$14,815,730 to \$13,815,730

Total would change from \$91,077,994 to \$88,077,994

Amendment also reduces Lines 1, 5, 10, 12, 14 and 16 by \$3,000,000 and the Net Tax Rate from \$0.9132 to \$0.8366 in the "Estimate of Funds to be Raised and Proposed Tax Rates" for the Health and Hospital General Fund.

s/Councillor Schneider

The above motion passed on the following roll call vote; viz:

17 YEAS: Borst, Boyd, Bradley, Campbell, Crowe, Dowden, Durnil, Giffin, Hawkins, Holmes, Journey, McGrath, Nickell, Page, Schneider, Shaw, Strader
10 NAYS: Clark, Cottingham, Curry, Howard, Miller, Rader, Rhodes, SerVaas, Stewart, West
2 NOT VOTING: Coughenour, Gilmer

Councillor Howard requested a five minutes recess for the Democrats to caucus. President SerVaas recessed the meeting at 9:15 p.m. and reconvened the meeting at 9:26 p.m.

Councillor Crowe moved, seconded by Councillor Rhodes, to reconsider Councillor Schneider's motion to reduce the Health and Hospital Corporation Budget by \$3,000,000. The motion to reconsider passed on the following roll call vote; viz:

17 YEAS: *Boyd, Bradley, Clark, Crowe, Curry, Giffin, Hawkins, Howard, Journey, Miller, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West*

9 NAYS: *Campbell, Cottingham, Dowden, Durnil, Holmes, McGrath, Nickell, Page, Schneider*

3 NOT VOTING: *Borst, Coughenour, Gilmer*

The question was called on reconsideration of Mr. Schneider's motion to cut \$3,000,000 from the Division of Public Hospitals, William N. Wishard Memorial Hospital. The motion failed on the following roll call vote; viz:

5 YEAS: *Dowden, Giffin, McGrath, Page, Schneider*

22 NAYS: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Durnil, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West*

2 NOT VOTING: *Coughenour, Gilmer*

The President called for public testimony at 10:02 p.m.

Mr. Carl Moldthan, Director of the Indianapolis Taxpayers Association, requested that the Council reconsider the motion to cut \$3,000,000 from the budget of Wishard Hospital. There is a report done by Hospital Corporations of America, who manages or owns over 383 hospitals, which identifies \$4.1 million in yearly savings. In addition Board Chairman, Larry Buell has announced that Wishard Hospital is under spending their 1984 budget by \$3,000,000 this year.

Councillor Hawkins moved, seconded by Councillor Howard, for adoption. Proposal No. 460, 1984, as amended was adopted on the following roll call vote; viz:

19 YEAS: *Bradley, Campbell, Clark, Crowe, Curry, Durnil, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West*

7 NAYS: *Borst, Boyd, Dowden, Giffin, McGrath, Page, Schneider*

3 NOT VOTING: *Cottingham, Coughenour, Gilmer*

Proposal No. 460, 1984, as amended, was retitled GENERAL RESOLUTION NO. 9, 1984, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1984

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1985, and ending December 31, 1985, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL COPORATION
BUDGET FOR 1985
Executive Division

1. Salaries and Wages	868,207
2. Employee Benefits	261,123
3. Fees, Professional	306,000
4. Supplies	71,746
5. Purchased Services	266,307
6. Other Expenses	<u>1,573,364</u>
TOTAL	3,346,747

DIVISION OF PUBLIC HEALTH

1. Salaries and Wages	8,620,600
2. Employee Benefits	1,429,472
3. Fees, Professional	33,500
4. Supplies	649,879
5. Purchased Services	1,237,497
6. Other Expenses	<u>1,047,990</u>
TOTAL	13,018,938

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Fiscal & Admin. Service	18,371,998
2. General Service	14,815,730
3. Outpatient Service	11,550,993
4. Professional Service	25,118,353
5. Nursing Service	<u>21,220,920</u>
TOTAL	91,077,994

GRAND TOTAL ALL DIVISIONS

\$107,443,679

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal	4,700,000
Interest	<u>2,073,724</u>
TOTAL	\$6,773,724

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1984 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	447,959	999,994
002 License Excise Tax	734,825	3,600,000
Mental Health Taxes	644,400	653,721
ALL OTHER REVENUE:		
Hospital Patient Receipts	28,412,600	58,544,500
Hospital Grant Receipts	1,000,000	2,800,000
Hospital Non-Patient Receipts	968,400	2,950,256
Headquarters Staff Receipts	175,000	300,000
Public Health Receipts	435,000	1,434,000
Community Services	200,000	390,000
Total Columns A and B	33,018,184	71,672,471

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES - TOTAL	111,806	432,320
ALL OTHER REVENUE - TOTAL	600,000	400,000
Total Columns A and B	711,806	832,320

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital General NET ASSESSED VALUATION \$3,917,251,116

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	107,443,679	107,443,679
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,360,837	54,360,837
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	161,804,516	161,804,516
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,552,516	3,552,516
7. Taxes to be collected, present year (Dec. Settlement)	17,790,137	17,790,137
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	33,018,184	33,018,184
B. Total-Jan. 1 to Dec. 31, incoming year	71,672,471	71,672,471
9. Total Funds (add lines 6,7,8A and 8B)	126,033,308	126,033,308
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	35,771,208	35,771,208
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	35,771,208	35,771,208
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	35,771,208	35,771,208
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	35,771,208	35,771,208
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0.9132	 0.1932

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND Health and Hospital Bond</u>	NET ASSESSED VALUATION	<u>\$3,917,251,116</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,773,724	6,773,724
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	751,326	751,326
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,525,050	7,525,050

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year	1,952,604	1,952,604
7. Taxes to be collected, present year (Dec. Settlement)	1,668,268	1,668,268
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	711,806	711,806
B. Total-Jan. 1 to Dec. 31, incoming year	832,320	832,320
9. Total Funds (add lines 6,7,8A and 8B)	5,164,998	5,164,998
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,360,052	2,360,052
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,360,052	2,360,052
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,360,052	2,360,052
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,360,052	2,360,052
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0602	0.0602

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 461, 1984. This proposal approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana. Councillor Clark stated that the operating budget for the Library Board is increasing \$654,000 over the 1984 budget. This includes a 4% increase for all employees. The Municipal Corporations Committee on August 21, 1984, recommended Proposal No. 461, 1984, Do Pass by a vote of 4-0. The President called for public testimony at 10:13 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Howard for adoption. Proposal No. 461, 1984, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

1 NAYS: *Boyd*

3 NOT VOTING: *Coughenour, Gilmer, Nickell*

Proposal No. 461, 1984, was retitled GENERAL RESOLUTION NO. 10, 1984, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1984

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1985, and ending December 31, 1985.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1985**

1. Personal Services	7,459,896
2. Supplies	234,600
3. Other Services & Charges	1,966,800
4. Capital Outlays	<u>1,708,235</u>
TOTAL	<u>11,369,531</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>496,250</u>
TOTAL	<u>496,250</u>

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1984 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1984	Jan. 1, 1985
to	to
Dec. 31, 1984	Dec. 31, 1985

SPECIAL TAXES

001 Bank, Building and Loan Tax	116,579	247,861
002 License Excise Tax	151,657	852,831
ALL OTHER REVENUE:		
157 State Distribution	140,485	-0-
036 Fines and Fees	98,373	100,000
077 Photocopy Fees	6,000	8,000
006 Interest on Investments	50,000	60,000
198 Library Service Authority	21,870	38,000
030 Rental of Property	560	1,120
MURL & RB	13,356	54,823
Miscellaneous	2,000	4,000
Total Columns A and B	600,880	1,366,635

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	5,376	11,430
002 License Excise Tax	6,994	39,329
006 Interest on Investments	2,000	2,000
Total Columns A and B	14,370	52,759

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND Library Operating</u>	<u>NET ASSESSED VALUATION \$3,750,212,033</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,369,531	11,369,531
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,689,129	6,689,129
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	3,100,000	3,100,000
5. Total funds required (add lines 1, 2, 3 and 4)	21,158,660	21,158,660
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,112,629	5,112,629
7. Taxes to be collected, present year (Dec. Settlement)	4,765,460	4,765,460
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	600,880	600,880
B. Total-Jan. 1 to Dec. 31, incoming year	1,366,635	1,366,635
9. Total Funds (add lines 6,7,8A and 8B)	11,845,604	11,845,604

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,313,056	9,313,056
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	9,313,056	9,313,056
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,313,056	9,313,056
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,313,056	9,313,056
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.2483	0.2483

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

<u>FUND Library Bond</u>	<u>NET ASSESSED VALUATION \$3,750,212,033</u>	
	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	496,250	496,250
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	304,021	304,021
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	800,271	800,271
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	271,866	271,866
7. Taxes to be collected, present year (Dec. Settlement)	219,762	219,762
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,370	14,370
B. Total-Jan. 1 to Dec. 31, incoming year	52,759	52,759
9. Total Funds (add lines 6,7,8A and 8B)	558,757	558,757
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	241,514	241,514
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	241,514	241,514
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	241,514	241,514
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	241,514	241,514
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0065	0.0065

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council.

PROPOSAL NO. 462, 1984. This proposal approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana. Councillor Clark explained that the overall cost of the new labor contract will be 4.3%. The actual increase in wage rates will be 4.97%. The 1985 budget represents a 1.6% increase in expenses over 1984. This is due the continuing flat fuel prices. The Municipal Corporations Committee on August 21, 1984, recommended Proposal No. 462, 1984, Do Pass by a vote of 4-0. The President called for public testimony at 10:14 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Howard for adoption. Proposal No. 462, 1984, was adopted on the following roll call vote; viz:

23 YEAS: Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West

3 NAYS: Boyd, Dowden, Schneider

3 NOT VOTING: Coughenour, Gilmer, Nickell

Proposal No. 462, 1984, was retitled GENERAL RESOLUTION NO. 11, 1984, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1984

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1985, and ending December 31, 1985.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1985, and ending December 31, 1985, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1985**

Operations Division

1. Personal Services	8,869,486
2. Supplies	116,267
3. Other Services & Charges	548,812
4. Capital Outlays	<u>4,000</u>
SUBTOTAL	<u>9,538,565</u>

Maintenance Division

1. Personal Services	2,709,046
2. Supplies	3,956,061
3. Other Services & Charges	605,820
4. Capital Outlays	<u>16,500</u>
SUBTOTAL	<u>7,287,427</u>

Administration Division

1. Personal Services	1,542,623
2. Supplies	60,727
3. Other Services & Charges	2,441,011
4. Capital Outlays	<u>12,405</u>
SUBTOTAL	<u>4,056,766</u>

FUND TOTAL **\$20,882,758**

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$2,152,897</u>
TOTAL	<u>\$2,152,897</u>

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1984 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	18,182	36,364
002 License Excise Tax	21,164	119,078
ALL OTHER REVENUE:		
006 Interest on Investments	53,500	84,500

Contracts to Excluded Areas	88,065	62,436
Charter Receivables	17,193	-0-
UMTA Capital Grants	25,625,775	-0-
UMTA Planning Grants	257,930	-0-
Fares	3,985,726	8,362,995
State Operating Assist. 1984	1,754,642	3,482,891
State Operating Assist. 1983	358,715	-0-
Federal Operating Assist.	3,767,566	6,985,986
State Capital Grant	51,800	-0-
Advertising	41,540	75,000
Total Columns A and B	36,041,798	19,209,250

**ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1984 to Dec. 31, 1984	-B- Jan. 1, 1985 to Dec. 31, 1985
SPECIAL TAXES		
001 Bank, Building and Loan Tax	8,841	18,878
002 License Excise Tax	11,683	65,734
006 Interest on Investments	395,717	301,196
Contracts to Excluded Areas	34,474	62,714
Total Columns A and B	450,715	448,522

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Public Transportation General

NET ASSESSED VALUATION \$3,665,044,982

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	20,882,758	20,882,758
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,805,498	10,805,498
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	27,198,073	27,198,073
4. Outstanding temp. loans to be paid not included in lines 2 or 3	475,000	475,000
5. Total funds required (add lines 1, 2, 3 and 4)	59,361,329	59,361,329
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,113,810	2,113,810
7. Taxes to be collected, present year (Dec. Settlement)	685,852	685,852
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	36,041,798	36,042,798
B. Total-Jan. 1 to Dec. 31, incoming year	19,209,250	19,209,250

9. Total Funds (add lines 6,7,8A and 8B)	58,050,710	58,050,710
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,310,619	1,310,619
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,310,619	1,310,619
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,310,619	1,310,619
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,310,619	1,310,619
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0358	0.0358

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND <u>IPTC Bond Sinking</u>	NET ASSESSED VALUATION <u>\$3,665,044,982</u>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,152,897	2,152,897
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	851,708	851,708
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,004,605	3,004,605
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	417,381	417,381
7. Taxes to be collected, present year (Dec. Settlement)	378,606	378,606
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	450,715	450,715
B. Total-Jan. 1 to Dec. 31, incoming year	448,522	448,522
9. Total Funds (add lines 6,7,8A and 8B)	1,695,224	1,695,224
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,309,381	1,309,381
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,309,381	1,309,381
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,309,381	1,309,381
15. Levy Excess Fund Applied to Current Budget		

16. Net Amount to be Raised	1,309,381	1,309,381
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.0357	0.0357

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council.

PROPOSAL NO. 505, 1984. This proposal levys taxes and fixes the Rate of Taxation to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1985. Councillor Miller moved, seconded by Councillor Howard, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 505, 1984, Committee Recommendations, by deleting Section 4.08.

s/Councillor Miller

The motion passed by unanimous voice vote.

Councillor Dowden moved, seconded by Councillor Page, the following motion:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 505, 1984, Committee Recommendations, by adding the following to Section 5.03:

"The Revenues from the funds in Section 1.03 and 2.04 will be used only for capital purchases or bondable purchases in the areas of streets, bridges, law enforcement, sewers and drainage or county buildings."

s/Councillor Dowden

The motion failed on the following roll call vote; viz:

5 YEAS: Dowden, McGrath, Page, Rhodes, Schneider
22 NAYS: Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Rader, SerVaas, Shaw, Stewart, Strader, West
2 NOT VOTING: Coughenour, Gilmer

The President called for public testimony at 10:30 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor West for adoption. Proposal No. 505, 1984, as amended, was adopted on the following roll call vote; viz:

16 YEAS: Bradley, Cottingham, Crowe, Curry, Durnil, Giffin, Holmes, Howard, McGrath, Miller, Rader, Rhodes, SerVaas, Shaw, Strader, West

11 NAYS: Borst, Boyd, Campbell, Clark, Dowden, Hawkins, Journey, Nickell, Page Schneider, Stewart

2 NOT VOTING: Coughenour, Gilmer

Proposal No. 505, 1984, as amended, was retitled FISCAL ORDINANCE NO. 66, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 66, 1984

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1985.

**INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1985**

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS**

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, the sum of seventeen and fifty-eight hundredths cents (\$0.1758) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, the sum of six and sixty hundredths cents (\$0.0660) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

SECTION 1.03. INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, the sum of five and no hundredths cents (\$0.0500) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

SECTION 1.04. SPECIAL TAXING DISTRICT'S FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, on the assessed valuation

of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) **Redevelopment General Fund:**

Eighty-eight hundredths cents (\$0.0088) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(b) **Flood Control General Fund:**

Three and sixty-six hundredths cents (\$0.0366) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(c) **Transportation General Fund:**

Zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) **Park General Fund:**

Twenty-one and sixty-two hundredths cents (\$0.2162) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(e) **Redevelopment Sinking Fund:**

One and seventy-four hundredths cents (\$0.0174) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(f) **Sanitary District Sinking Fund:**

Thirty-one and sixty-six hundredths cents (\$0.3166) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;

(g) **Flood Control District Sinking Fund:**

Two and thirty-one hundredths cents (\$0.0231) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(h) **Park District Sinking Fund:**

Four and fifty hundredths cents (\$0.0450) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(i) **Metropolitan Thoroughfare Sinking Fund:**

Thirteen and twenty hundredths cents (\$0.1320) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01. COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of one dollar, ten and sixty-seven hundredths cents (\$1.1067) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of one and sixty-two hundredths cents (\$0.0162) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1988 REASSESSMENT FUND.

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of one and eighty hundredths

cents (\$.0180) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the 1988 Reassessment Fund.

SECTION 2.04. MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of five and no hundredths cents (\$.0500) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

ARTICLE THREE. MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

SECTION 3.01. COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of twenty-five and twenty hundredths cents (\$.2520) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

SECTION 3.02. COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of one and sixty-five hundredths cents (\$.0165) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

ARTICLE FOUR. MUNICIPAL CORPORATIONS

SECTION 4.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1984, collectible in the year 1985, a tax rate of twenty-four and eighty-three hundredths cents (\$.2483) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.03. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1984, collectible in the year 1985, a tax rate of sixty-five hundredths cents (\$.0065) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, the sum of three and fifty-eight hundredths cents (\$.0358) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

SECTION 4.05. INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1984, collectible in the year 1985, the sum of three and fifty-seven hundredths cents (\$0.0357) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

SECTION 4.06. HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of ninety-one and thirty-two hundredths cents (\$0.9132) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

SECTION 4.07. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1984, collectible in the year 1985, the sum of six and two hundredths cents (\$0.0602) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One of the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 5.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1985, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget, or appropriating funds for a constitutional office or officers for the county, or a judicial office or officer, or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 499, 1984. This proposal appropriates \$22,435,943 of the Federal and State Grants associated with the 1984 Sanitation Bond Issue for the Liquid Waste Processing Operations. Councillor West explained that Proposal No. 499, appropriates the federal dollars associated with the bond issue. The Public Works Committee on September 20, 1984, recommended Proposal No. 499, 1984, Do Pass by a vote of 3-0. The President called for public testimony at 10:32 p.m. There being no one present to testify, Councillor West moved, seconded by Councillor Rhodes for adoption. Proposal No. 499, 1984, was adopted on the following roll call vote; viz:

23 YEAS: Borst, Boyd, Bradley, Campbell, Cottingham, Crowe, Curry, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Nickell, Page, Rader, Rhodes, SerVaas, Shaw, Stewart, Strader, West

NO NAYS

6 NOT VOTING: Clark, Coughenour, Dowden, Gilmer, Miller, Schneider

Proposal No. 499, 1984, was retitled FISCAL ORDINANCE NO. 67, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 67, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) appropriating an additional Twenty-two Million Four Hundred Thirty-five Thousand Nine Hundred Forty-three Dollars (\$22,435,943) in the Sanitary Construction Fund for purposes of the Department of Public Works, Liquid Waste Processing Operations and reducing the unappropriated and unencumbered balance in the Sanitary Construction Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.03 of the City-County Annual Budget for 1984, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of appropriating the federal and state grants associated with the 1984 Sanitation Bond Issue.

SECTION 2. The sum of Twenty-two Million Four Hundred Thirty-five Thousand Nine Hundred Forty-three Dollars (\$22,435,943) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS

LIQUID WASTE PROCESSING OPERATIONS

SANITARY CONSTRUCTION FUND

3. Other Services & Charges

\$22,435,943

TOTAL INCREASE

\$22,435,943

SECTION 4. The said additional appropriations are funded by the following reductions:

DEPARTMENT OF PUBLIC WORKS

LIQUID WASTE PROCESSING OPERATIONS

SANITARY CONSTRUCTION FUND

Unappropriated and Unencumbered

Sanitary Construction Fund

\$22,435,943

TOTAL REDUCTION

\$22,435,943

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NO. 455, 1984. This proposal approves an amendment to the franchise contract between the City of Indianapolis and Indianapolis Cablevision Company, Ltd. Councillor McGrath reported that the Rules and Policy Committee on September 4, 1984, recommended Proposal No. 455, 1984, Do Pass by a vote of 5-0. Several questions were asked and explained and hopeful the con-

cerns of several councillors were answered. Councillor McGrath moved, seconded by Councillor Rhodes for adoption. Proposal No. 455, 1984, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

NO NAYS

3 NOT VOTING: *Coughenour, Gilmer, Howard*

Proposal No. 455, 1984, was retitled SPECIAL ORDINANCE NO. 55, 1984, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 55, 1984

A SPECIAL ORDINANCE approving an amendment to the Franchise Contract between the City of Indianapolis, Indiana, and Indianapolis Cablevision Company, Ltd., amending the designation of the Operator from Indianapolis Cablevision Company, Ltd. to Indianapolis Cablevision, Inc.

WHEREAS, on May 19, 1967, the Marion County Commissioners and Metropolitan Cablevision Corporation ("Metropolitan") entered into a franchise contract (the "Franchise") whereby Metropolitan was granted a cable television franchise to provide cable television services to the unincorporated areas within Marion County, Indiana; and

WHEREAS, the Franchise became an agreement of the City of Indianapolis from and after December 31, 1969, pursuant to the provisions of UNIGOV Act, which created the Consolidated City of Indianapolis; and

WHEREAS, the Franchise was assigned by Metropolitan to Indianapolis Cablevision Company, Ltd., the present holder thereof (the "Operator") pursuant to the consent and approval of the Mayor of the City, as successor to the Marion County Commissioners, on or about August 10, 1978; and

WHEREAS, Chapter 8½ of the "Code of Indianapolis and Marion County, Indiana", which became effective December 8, 1979, as amended, provides that transfers of cable television franchises must be consented to by the Cable Franchise Board of the City, to be effective upon approval by the City-County Council; and

WHEREAS, the Cable Franchise Board on August 21, 1984, consented to the transfer of the Franchise by the Operator to Indianapolis Cablevision, Inc. and recommended approval by the City-County Council; and

WHEREAS, the City-County Council finds that the consent of the Cable Franchise Board should be approved, and, upon transfer, that the Franchise should be amended to substitute Indianapolis Cablevision, Inc. for Indianapolis Cablevision Company, Inc., as the Operator; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby approves the transfer of the Franchise to Indianapolis Cablevision, Inc., as recommended and consented to by the Cable Franchise Board.

SECTION 2. The City-County Council hereby approves the Amendment to Franchise which is attached hereto and incorporated herein as "Exhibit A", to be executed upon transfer of the Franchise.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

AMENDMENT TO FRANCHISE

THIS AMENDMENT TO FRANCHISE (hereinafter referred to as "Amendment"), made and entered into this _____ day of _____, 1984, by and between the City of Indianapolis, Indiana, through its Cable Franchise Board (hereinafter referred to as the "City") and Indianapolis Cablevision, Inc., an Indiana corporation with its principal place of business located at 5330 East 65th Street, Indianapolis, Indiana 46220 (hereinafter referred to as the "Operator"),

WITNESSETH THAT:

WHEREAS, on _____, 1984, the Operator received as assignment of a Franchise contract, dated May 19, 1967, between the City and Indianapolis Cablevision Company, Ltd., the assignee of Metropolitan Cablevision Corporation; and

WHEREAS, the City and the Operator desire to amend the Franchise contract to substitute the Operator as the "Company" for all purposes of the Franchise agreement from and after the date of assignment as aforesaid;

NOW, THEREFORE, the Operator and the City hereby do mutually agree to amend the Franchise contract dated May 19, 1967, as follows:

1. "Indianapolis Cablevision, Inc." is substituted as the "Company" for all purposes of this Franchise contract from and after _____, 1984.
2. Indianapolis Cablevision, Inc. assumes and agrees to perform all of the terms and provisions of the Franchise contract from and after the date aforesaid, except and to the extent any of such provisions have been superseded by the provisions of Chapter 8-½ of the Code of Indianapolis and Marion County, Indiana, as amended.
3. Except as amended by this Amendment, and the provisions of Chapter 8-½ of the Code aforesaid, the terms and conditions of the Franchise contract dated May 19, 1967, shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the date first-written above.

APPROVED BY THE MAYOR OF THE
CITY OF INDIANAPOLIS, INDIANA

William H. Hudnut, III, Mayor

APPROVED AS TO LEGAL FORM
AND ADEQUACY:

John P. Ryan
Corporation Counsel

CITY OF INDIANAPOLIS, INDIANA
THROUGH ITS
OFFICE OF TELECOMMUNICATIONS

By _____
Lloyd Jacobs, Director

INDIANAPOLIS CABLEVISION, INC.

By _____ Printed

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 361, 1984. This proposal establishes a penalty fee for writing bad checks to city or county agencies. Councillor Holmes stated that State Law provides that municipalities may charge a minimum of \$15 or a percentage up to 7% the amount of the check. The State Board of Accounts suggested that the city set a standard fee. The Committee amended the proposal to state that a check must be returned twice before a penalty fee may be charged. The Administration Committee on September 11, 1984, recommended Proposal No. 361, 1984, Do Pass As Amended by a vote of 3-1. Councillor Holmes moved, seconded by Councillor Bradley for adoption. The motion failed on the following inconclusive roll call vote; viz:

2 YEAS: *Borst, Bradley, Cottingham, Giffin, Holmes, Miller, Rader, Rhodes, SerVaas, Shaw, Strader, West*

4 NAYS: *Boyd, Campbell, Clark, Crowe, Curry, Dowden, Durnil, Hawkins, Howard, Journey, Nickell, Page, Schneider, Stewart*

3 NOT VOTING: *Coughenour, Gilmer, McGrath*

PROPOSAL NO. 374, 1984. This proposal adds a new article to the Code concerning the sale of tickets for events at public facilities. Councillor Dowden reported that the Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 374, 1984, to be stricken by a vote of 6-2. It was the general feeling of the committee that this proposal is not necessary. Councillor Dowden moved, seconded by Councillor Nickell, that Proposal No. 374, 1984, be Stricken. Proposal No. 374, 1984, was stricken on the following roll call vote; viz:

18 YEAS: *Boyd, Bradley, Campbell, Cottingham, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Miller, Nickell, Page, Rader, Schneider, SerVaas, Shaw, Stewart*

9 NAYS: *Borst, Clark, Crowe, Howard, Journey, McGrath, Rhodes, Strader, West*

2 NOT VOTING: *Coughenour, Gilmer*

PROPOSAL NO. 437, 1984. This proposal transfers \$340 for the Superior Court, Civil Division - Room 2 to purchase office equipment. Councillor Dowden explained that Proposal No. 437, was added to Proposal No. 498, 1984 and he asked for consent to strike Proposal No. 437, 1984. Consent was given.

PROPOSAL NO. 438, 1984. This proposal transfers \$100 for the Law Library for

the cost of dues and subscriptions. Councillor Dowden stated that these funds are necessary for one subscription that is more economical to purchase for a two-year period. The Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 438, 1984, Do Pass by a vote of 7-0. Councillor Dowden moved, seconded by Councillor Howard, for adoption. Proposal No. 438, 1984, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Bradley, Campbell, Crowe, Curry, Dowden, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

2 NAYS: *Boyd, Durnil*

4 NOT VOTING: *Clark, Cottingham, Coughenour, Gilmer*

Proposal No. 438, 1984, was retitled FISCAL ORDINANCE NO. 68, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 68, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) transferring and appropriating One Hundred Dollars (\$100) in the County General Fund for purposes of the Marion County Law Library and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 (c)(6) of the City-County Annual Budget for 1984, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing a transfer of funds for the cost of dues and subscriptions.

SECTION 2. The sum of One Hundred Dollars (\$100) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY LAW LIBRARY	COUNTY GENERAL FUND
3. Other Services & Charges	<u>\$100</u>
TOTAL INCREASE	\$100

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY LAW LIBRARY	COUNTY GENERAL FUND
4. Capital Outlay	<u>\$100</u>
TOTAL REDUCTION	\$100

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 439, 1984. This proposal transfers \$22,000 for the Juvenile Detention Center for the renovation of rest rooms. Councillor Dowden reported

that seven living units have been renovated and there are three more units remaining to be renovated. The funds for the transfer is available from the food account because the average daily population has been 127 detainees compared to the budgeted number of 150 detainees. The Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 439, 1984, Do Pass by a vote of 7-0. Councillor Dowden moved, seconded by Councillor Howard for adoption. Proposal No. 439, 1984, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

NO NAYS

5 NOT VOTING: *Boyd, Coughenour, Gilmer, McGrath, Miller*

Proposal No. 439, 1984, was retitled FISCAL ORDINANCE NO. 69, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 69, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) transferring and appropriating Twenty-two Thousand Dollars (\$22,000) in the County General Fund for purposes of the Juvenile Detention Center and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 (b)(5) of the City-County Annual Budget for 1984, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing a transfer of funds for the renovation of rest rooms.

SECTION 2. The sum of Twenty-two Thousand Dollars (\$22,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

JUVENILE DETENTION CENTER	COUNTY GENERAL FUND
3. Other Services & Charges	<u>\$22,000</u>
TOTAL INCREASE	\$22,000

SECTION 4. The said increased appropriation is funded by the following reductions:

JUVENILE DETENTION CENTER	COUNTY GENERAL FUND
2. Supplies	<u>\$22,000</u>
TOTAL REDUCTION	\$22,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 453, 1984. This proposal allows the City-County Administrative Board to contract for long distance telephone service. Councillor Holmes ex-

explained that without this proposal each agency could contract with different vendors and there would be a problem with the number of telephone lines coming into the City-County Building. Contracting will not prohibit each agency from receiving long distance service from different vendors, but they will have to use an access code and the necessity for a separate telephone line would be eliminated. The Administration Committee on September 11, 1984, recommended Proposal No. 453, 1984, Do Pass by a vote of 4-0. Councillor Holmes moved, seconded by Councillor Hawkins for adoption. Proposal No. 453, 1984, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Boyd, Bradley, Clark, Cottingham, Crowe, Curry, Giffin, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVas, Shaw, Stewart, Strader, West*
2 NAYS: *Campbell, Durnil*
4 NOT VOTING: *Coughenour, Dowden, Gilmer, McGrath*

Proposal No. 453, 1984, was retitled GENERAL ORDINANCE NO. 56, 1984, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 56, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", by amending Section 6 of Article I of Chapter 3 to give authority to the City-County Administrative Board to contract for long distance telephone service.

WHEREAS, recent changes in the structure of the long distance telephone service industry have enabled several companies to provide long distance telephone service to city, county and township offices; and

WHEREAS, there are administrative and practical difficulties in allowing each city, county or township office to contract for its own long distance telephone service; and

WHEREAS, the City-County Administrative Board is qualified to make a determination of which long distance telephone service will best meet the needs of the city, county and township offices located in the City-County Building; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 6 of Article I of Chapter 3 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended by inserting the words underlined as follows:

Sec. 3-6. City-County administrative board.

(1) Members. The city-county administrative board (board) shall consist of the director of the department of administration who shall serve as its presiding officer, the county auditor, the controller and two (2) members appointed by the city-county council. Each appointed member shall serve a one-year term; however, all such appointed members shall serve at the pleasure of the appointing authority. If a vacancy occurs on the board, the appointing authority shall appoint a replacement for the remainder of the unexpired term.

(2) Meetings. Regular meetings of the board shall be held at least once a month at times and places established by resolution of the board or incorporated in its rules. No notice need be given any board member for holding or taking any action at a regular meeting.

Special meetings of the board shall be held on call of its presiding officer or by forty (40) percent of its members. Each member shall be notified of the time and place of such a meeting by a written notice delivered to each member personally or sent by mail or telegram. Such notice shall be delivered to each member or his agent at least seventy-two (72) hours before the meeting. Such notice may be waived by the members, by their presence at the meeting or by written notice executed either before or after the meeting. A majority of the members of the board constitutes a quorum. Any action taken by the board must be approved by three (3) members, acting in person and not be representatives.

(3) Powers. The powers of the board shall be as follows:

- (a) The board shall approve the following contracts for the department of administration and any other city or county office which does not currently have a board to approve the award of contracts, subject to the authority of the executive.
 - (i) Contracts for the lease or purchase of capital equipment or other property if such lease or purchase is required to be bid under I.C. 36-1-9;
 - (ii) Contracts for acquisition of and leases for real estate;
 - (iii) Any contract for public construction which must be bid under I.C. 36-1-12.
- (b) The board shall act as the "disposing agent" under I.C. 36-1-11 when a city or county board of office has determined that property shall be disposed of under I.C. 36-1-11-6.
- (c) The board shall review insurance and surety bond coverage for all officers, agents, employees, departments and agencies of city and county government.
 - (i) All officers and agencies of city and county government shall furnish complete information to the board respecting all insurance and surety bond coverage.
 - (ii) The board may hire or contract for the services of a professional insurance advisor, auditor or consultant to assist in compiling records and making recommendations on types, kinds or amounts of coverage.
 - (iii) The board shall determine, subject to the approval of the mayor and the city-county council, and subject to I.C. 5-4-1 the appropriate kind, amount, coverage, acquisition and consolidation of the insurance and surety bonds of those governmental departments and officials subject to the board.
 - (iv) The board may designate an ex officio subcommittee composed of the presiding officer of the board, the president of the Indianapolis Professional Firefighters Union local 416, the president of the Indianapolis Police Department, the president of the FOP 86, the presidents of AFSCME, local s725, 1831, 1887, and 3131 or their duly appointed representatives. The ex officio subcommittee shall review and make recommendations to the board as to medical and life insurance for employees, and other such related employee benefits.
 - (v) In addition the board may designate any additional ex officio subcommittees as in its judgment will aid the board in effectuating the purposes of subsection (3)(c).
- (d) The board shall have exclusive power to select and contract with long distance telephone service provider(s) to be accessed directly through the central telephone system of the city-county building. This subsection shall not limit the power

of city, county and township agencies to select and contract for long distance service with provider(s) other than those selected by the board so long as these services are not directly accessed through the central telephone system of the city-county building.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 454, 1984. Councillor Holmes explained that American Cablevision of Indianapolis, Inc. has completed the construction of their system within the terms of the franchise and Proposal No. 454, 1984, authorizes the termination of their construction bond. The Administration Committee on September 11, 1984, recommended Proposal No. 454, 1984, Do Pass by a vote of 4-0. Councillor Holmes moved, seconded by Councillor Howard for adoption. Proposal No. 454, 1984, was adopted on the following roll call vote; viz:

26 YEAS: Borst, Boyd, Bradley, Campbell, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West

NO NAYS

3 NOT VOTING: Clark, Coughenour, Gilmer

Proposal No. 454, 1984, was retitled SPECIAL RESOLUTION NO. 82, 1984, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 82, 1984

A SPECIAL RESOLUTION finding that American Cablevision of Indianapolis, Inc., has satisfactorily completed and fully activated its cable television system in its franchise area and authorizing the termination of its construction bond.

WHEREAS, American Cablevision of Indianapolis, Inc. ("ACI"), was granted a cable television franchise by the City of Indianapolis, Indiana ("City"), pursuant to a Franchise Contract dated February 19, 1981, which Franchise Contract requires, among other things, that ACI is to make cable television services available to all areas within the franchise territory where the density is forty (40) or more households per mile of system; and

WHEREAS, Sec. 8½-81 of the "Code of Indianapolis and of Marion County, Indiana" ("Code") and the Franchise Contract require ACI to obtain and maintain a corporate surety bond to guarantee the timely construction and full activation of the cable television system and further provide that said bond is to be terminated only after the City-County Council of the City of Indianapolis and of Marion County, Indiana ("City-County Council") finds that ACI has satisfactorily completed and fully activated the cable television system in the franchise area; and

WHEREAS, ACI has obtained and currently has in force a corporate surety bond in the amount of \$300,000 which meets the requirements of Sec. 8½-81 of the Code and of the Franchise Contract; and

WHEREAS, ACI has presented evidence demonstrating that it has complied with the terms of its Franchise Contract to make cable television services available to all areas within the franchise territory where the density is forty (40) or more households per mile of system; and

WHEREAS, the Cable Franchise Board has found that ACI has satisfactorily completed and fully activated its cable television system; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council now finds that ACI has satisfactorily completed and fully activated its cable television system as required by its Franchise Contract dated February 19, 1981, and by Chapter 8½ of the Code.

SECTION 2. The City-County Council hereby authorizes the termination of ACI's construction bond required by Sec. 8½-81 of the Code and by the Franchise Contract.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 466, 1984. This proposal authorizes changes in the personnel compensation schedule for the Marion County Superior Court - Criminal Division - Room 6. Councillor Dowden stated that Proposal No. 466, is to correct a bookkeeping error. This proposal increases the maximum salary for Master Commissioner from \$18,491 to \$18,965. The funds are reflected by a decrease in the maximum per classification of Public Defenders from \$61,582 to \$61,108. The Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 466, 1984, Do Pass by a vote of 7-0. Councillor Dowden moved, seconded by Councillor Borst for adoption. Proposal No. 466, 1984, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*
NO NAYS

2 NOT VOTING: *Coughenour, Gilmer*

Proposal No. 466, 1984, was retitled FISCAL ORDINANCE NO. 70, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 70, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) authorizing changes in the personnel compensation schedule (Section 2.03) of the Marion County Superior Court - Criminal Division - Room 6.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Section 2.03 (b)(12) of City-County Fiscal Ordinance No. 72, 1983, be amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

(b)(12) CRIMINAL DIVISION - ROOM 6

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	16,493	16,493
Court Reporters	2	17,159	34,318
Bailiffs	2	14,017	28,034
Clerks	3	14,798	41,979
Master Commissioner	1	18,497 18,965	18,497 18,965
Secretary	1	14,014	14,014
Public Defenders	5	12,316	61,580 61,108
Temporary Salaries			1,020
TOTAL	15		<u>215,931</u>

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 468, 1984. This proposal transfers \$1,300 for Marion County Circuit Court to purchase a copy machine. Councillor Dowden stated that the copy machine is needed due to the increase in the caseload. The Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 468, 1984, Do Pass by a vote of 7-0. Councillor Dowden moved, seconded by Councillor Nickell for adoption. Proposal No. 468, 1984, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Bradley, Campbell, Cottingham, Crowe, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*
 NO NAYS

3 NOT VOTING: *Clark, Coughenour, Gilmer*

Proposal No. 468, 1984, was retitled FISCAL ORDINANCE NO. 71, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 71, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) transferring and appropriating One Thousand Three Hundred Dollars (\$1,300) in the County General Fund for purposes of the Marion County Circuit Court and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 (b) (21) of the City-County Annual Budget for 1984, be and is hereby amended by the increase and reductions hereinafter stated for the purposes of providing a transfer of funds to purchase a copy machine.

SECTION 2. The sum of One Thousand Three Hundred Dollars (\$1,300) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY CIRCUIT COURT	COUNTY GENERAL FUND
4. Capital Outlay	<u>\$1,300</u>
TOTAL INCREASE	<u>\$1,300</u>

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY CIRCUIT COURT	COUNTY GENERAL FUND
3. Other Services & Charges	<u>\$1,300</u>
TOTAL REDUCTION	<u>\$1,300</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 498, 1984. This proposal transfers \$1,000 for Superior Court - Civil Division - Room II to purchase file cabinets. Councillor Dowden reported that Judge Johnson has been storing records in cardboard boxes waiting for them to be microfilmed. These records have not been microfilmed and to keep them in tact file cabinets are needed. Proposal No. 437, 1984, also provided for a transfer of \$340 for file cabinets. The Committee combined these proposals and by doing so amended Proposal No. 498, 1984, by increase the amount of the transfer from \$1,000 to \$1,340. The Public Safety and Criminal Justice Committee on September 19, 1984, recommended Proposal No. 498, 1984, Do Pass As Amended by a vote of 7-0. Councillor Dowden moved, seconded by Councillor Hawkins for adoption. Proposal No. 498, 1984, as amended, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Bradley, Campbell, Clark, Cottingham, Crowe, Dowden, Durnil, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader*

NO NAYS

4 NOT VOTING: *Coughenour, Curry, Gilmer, West*

Proposal No. 498, 1984, as amended, was retitled FISCAL ORDINANCE NO. 72, 1984, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 72, 1984

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 72, 1983) transferring and appropriating One Thousand Three Hundred Forty Dollars (\$1,340) in the County General Fund for purposes of the Marion County Superior Court - Civil Division - Room II and reducing certain other appropriations for that division.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 (b)(15) of the City-County Annual Budget for 1984, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing a transfer of funds to purchase file cabinets.

SECTION 2. The sum of One Thousand Three Hundred Forty Dollars (\$1,340) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY SUPERIOR COURT		
CIVIL DIVISION - ROOM II		COUNTY GENERAL FUND
4. Capital Outlay		<u>\$1,340</u>
TOTAL INCREASE		\$1,340

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY SUPERIOR COURT		
CIVIL DIVISION - ROOM II		COUNTY GENERAL FUND
2. Supplies		340
3. Other Services & Charges		<u>\$1,000</u>
TOTAL REDUCTION		\$1,340

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NOS. 471, 472, 473, 474, and 502, 1984. Councillor McGrath outlined each proposal as follows: PROPOSAL NO. 471, 1984, establishes a traffic signal at the intersection of Allisonville Road and East 65th Street. PROPOSAL NO. 472, 1984, deletes the parking meters on the south side of East 39th Street. PROPOSAL NO. 473, 1984, establishes a four-way stop at the intersection of Arlington and Edgewood Avenues. PROPOSAL NO. 474, 1984, changes parking controls for some small businesses and churches that need extra parking. PROPOSAL NO. 502, 1984, deletes the weight limit controls on Hofman Road, because the road has been reconstructed and it is not necessary any longer. The Transportation Committee on September 19, 1984, recommended Proposal Nos. 471, 472, 473, 474, and 502, 1984, Do Pass by a vote of 6-0. Councillor McGrath moved, seconded by Councillor Rhodes for adoption. Proposal Nos. 471, 472, 473, 474, and 502, 1984, were adopted on the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Bradley, Campbell, Cottingham, Crowe, Curry, Dowden, Giffin, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page,*

Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West

NO NAYS

4 NOT VOTING: Clark, Coughenour, Durnil, Gilmer

Proposal Nos. 471, 472, 473, 474 and 502, 1984, were retitled GENERAL ORDINANCE NOS. 57-61, 1984, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 57, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARCION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
5, Pg. 1	Allisonville Rd. & E. 65th St.	Allisonville Rd.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
5, Pg. 1	Allisonville Rd. & 65th St.		SIGNAL

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 58, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-283, Parking meter zones designated.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be, and the same is hereby amended by the deletion of the following, to wit:

TWO HOURS

East Thirty-ninth Street, on the south side, from Meridian Street to Pennsylvania Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 59, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40, Pg. 1	Arlington Ave. & Edgewood Ave.	Arlington Ave.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40, Pg. 1	Arlington Ave. & Edgewood Ave.		SIGNAL

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 60, 1984

GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls, Section 29-136, Alteration of prima facie speed limits, Section 29-166, One-way streets and alleys, Section 29-267, Parking prohibited at all times on certain streets, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours and Section 29-283, Parking meter zone designated.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24, Pg. 11	W. Maryland St. & S. West St.	NONE	SIGNAL

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
24, Pg. 11	Maryland St., Missouri St. & West St.	NONE	SIGNAL

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the deletion of the following, to wit:

West Street, from Bluff Road to Morris Street, 35 MPH;

South West Street, from McCarty Street to West South Street, 35 MPH;

South Missouri Street, from McCarty Street to West South Street, 35 MPH;

South Missouri Street, from West Morris Street to West South Street, 35 MPH.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-136, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

West Street, from Bluff Road to White River Parkway, East Drive, 40 MPH;

West Street, from White River Parkway, East Drive to Morris Street, 35 MPH;

West Street, from McCarty Street to the West Street-Interstate 65 Connector Road (950 N), 35 MPH;

West Street-Interstate 65 Connector Road, from West Street (950 N) to Eleventh Street, 35 MPH; and

Missouri Street, from McCarty Street to Maryland Street, 35 MPH.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-166, One-way streets and alleys, be and the same is hereby amended by the deletion of the following, to wit:

EASTBOUND

Pearl Street, from Alabama Street to Delaware Street.

WESTBOUND

Pearl Street, from East Street to West Street.

NORTHBOUND

South Missouri Street, from McCarty Street to West South Street; and

South Missouri Street, from West Morris Street to West South Street.

SOUTHBOUND

South West Street, from McCarty Street to West South Street.

SECTION 6. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-166, One-way streets and alleys, be and the same is hereby amended by the addition of the following, to wit:

WESTBOUND

Pearl Street, from Pennsylvania Street to Illinois Street; and

Pearl Street, from Senate Avenue to Missouri Street.

EASTBOUND

North Street, from Senate Avenue to West Street.

NORTHBOUND

Missouri Street, from McCarty Street to Maryland Street.

SOUTHBOUND

West Street, from Maryland Street to McCarty Street.

SECTION 7. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the deletion of the following, to wit:

West Street, on both sides, from the Penn-Central Railroad overpass to Merrill Street;

West Street, on both sides, from South Street to Georgia Street;

West Street, on the east side, from Georgia Street to Washington Street;

West Street, on the east side, from Market Street to North Street;

West Street, on the west side, from Georgia Street to North Street;

West Street, on the west side, from the Belt Railroad to Kentucky Avenue;

South West Street, on both sides, from McCarty Street to West South Street;

South Missouri Street, on both sides, from McCarty Street to West South Street; and

South Missouri Street, on both sides, from West Morris Street to West South Street.

SECTION 8. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

West Street, on the west side, from Tenth Street to the first Alley north of Tenth Street.

SECTION 9. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

West Street, on both sides, from Bluff Road to Morris Street;

West Street, on both sides, from McCarty Street to North Street;

Missouri Street, on both sides, from McCarty Street to Maryland Street; and

West Street-Interstate 65 Connector Road, on both sides, from West Street (950 N) to Eleventh Street.

SECTION 10. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the deletion of the following, to wit:

ON ANY DAY EXCEPT SUNDAY

From 7:00 a.m. to 9:00 a.m.

West Street, on the east side, from Henry Street to Wisconsin Street;

**ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS**

From 6:00 a.m. to 9:00 a.m.

South West Street, on the east side, from Morris Street to Wisconsin Street;

**ON ANY DAY EXCEPT SATURDAYS,
SUNDAYS OR HOLIDAYS**

From 7:00 a.m. to 9:00 a.m.

West Street, on the west side, from Sixteenth Street to North Street;

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 4:00 p.m. to 6:00 p.m.

West Street, on the west side, from South Street to Wisconsin Street;

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 3:00 p.m. to 6:00 p.m.

South West Street, on the east side, from Morris Street to Wisconsin Street; and

ON ANY DAY EXCEPT SATURDAYS,
SUNDAYS OR HOLIDAYS
From 4:00 p.m. to 6:00 p.m.

West Street, on the east side, from North Street to Sixteenth Street.

SECTION 11. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-271, Stopping, standing and parking prohibited at designated locations on certain days and hours, be and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 6:00 a.m. to 9:00 a.m.

West Street, on the west side, from North Street to the West Street-Interstate 65 Connector Road (950 N);

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 3:00 p.m. to 6:00 p.m.

West Street, on the east side, from North Street to the West Street-Interstate 65 Connector Road (950N);

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 7:00 a.m. to 9:00 a.m.

West Street, on the west side, from Eleventh Street to Sixteenth Street; and

ON ANY DAY EXCEPT
SATURDAYS AND SUNDAYS
From 4:00 p.m. to 6:00 p.m.

West Street, on the east side, from Eleventh Street to Sixteenth Street.

SECTION 12. The "Code of Indianapolis and Marion County, Indiana", specifically Chapter 29, Section 29-283, Parking meter zone designated, be and the same is hereby amended by the deletion of the following, to wit:

TWO HOURS

West Street, on the east side, from Washington Street to Market Street.

SECTION 13. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 61, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 19, Section 29-224, Trucks on certain streets restricted, be and the same is hereby amended by the deletion of the following, to wit:

11,000 POUNDS GROSS WEIGHT

South Hoffman Road, from West Washington Street to the Penn-Central Railroad.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 503, 1984. Councillor McGrath stated that this proposal will allow Small Claims Court Staff to park any time on the north side of Court Street, from a point 74 feet west of the west curb line of Delaware Street to a point 157 feet west of the west curb line of Delaware Street. During the meeting the Committee amended the proposal so that Small Claims Court Staff may park at any time on the south side of Court Street, from Delaware Street to a point 72 feet west of the west curb line of Delaware Street. The Transportation Committee on September 19, 1984, recommended Proposal No. 503, 1984, Do Pass As Amended, by a vote of 6-0. Councillor McGrath moved, seconded by Councillor Howard for adoption. Proposal No. 503, 1984, as amended, was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Bradley, Campbell, Crowe, Curry, Durnil, Giffin, Holmes, Howard, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Shaw, Stewart, Strader, West*

NO NAYS

8 NOT VOTING: *Boyd, Clark, Cottingham, Coughenour, Dowden, Gilmer, Hawkins, Journey*

Proposal No. 503, 1984, as amended, was retitled GENERAL ORDINANCE NO. 62, 1984, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 62, 1984

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-266, Special parking privileges for certain persons or vehicles in certain locations and Section 29-283, Parking meter zones designated.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-266, Special parking privileges for certain persons or vehicles in certain locations, be and the same is hereby amended by the deletion of the following, to wit:

(a)(9) Any vehicle, so marked, as Small Claims Court Staff may park at any time in the following location:

Court Street on the north side, from a point 74 feet west of the west curbline of Delaware Street to a point 157 feet west of the west curbline of Delaware Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-266, Special parking privileges for certain persons or vehicles in certain locations, be and the same is hereby amended by the addition of the following, to wit:

(a)(9) Any vehicle, so marked, as Small Claims Court Staff may park at any time in the following location:

Court Street, on the south side, from Delaware Street, to a point 72 feet west of the west curbline of Delaware Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the deletion of the following, to wit:

TWO HOURS

Court Street on the north side, from Talbot Street to Pennsylvania Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be and the same is hereby amended by the addition of the following, to wit:

TWO HOURS

Court Street, on the south side, from Talbot Street to Pennsylvania Street.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 11:10 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and the Indianapolis Police, Fire and Solid Waste Special Service District Councils on 24th day of September, 1984.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President

ATTEST:


Clerk of the City-County Council

(SEAL)