

SPECIAL MEETING

Monday, August 27, 1945

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 27, 1945, at 7:30 P. M., with President Schumacher in the chair, pursuant to the following call:

To the Members of the Common Council,
Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a Special Meeting of the Common Council held in the Council Chamber on Monday, August 27, 1945, at 7:30 p. m., the purpose of such Special Meeting being to accept communications from city officials, receive committee reports and amendments relating to General Ordinance No. 51, 1945 (Budget for 1946); consider for second and third reading and for final passage said General Ordinance No. 51, 1945; and to consider and transact any and all business pertaining to said General Ordinance No. 51, 1945.

Respectfully,

JOHN A. SCHUMACHER,

President, Common Council.

I, Frank J. Noll, Jr., Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such Special Meeting pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

FRANK J. NOLL, JR.,

City Clerk.

(SEAL)

Which was read.

President Schumacher called the meeting to order.

The Clerk called the roll.

Present: Mr. Bowers, Mr. Brown, Mr. Dauss, Mr. Kealing, Mr. Manly, Dr. Meriwether, Mr. White, Mr. Worley, President Schumacher.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Manly, seconded by Mr. Kealing.

COMMUNICATIONS FROM CITY OFFICIALS

August 27, 1945.

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

In Re: G. O. No. 51, 1945 (Budget)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 51, 1945—Wednesday, August 8th and Wednesday, August 15th, 1945—The Indianapolis Times and Indianapolis Commercial

that Taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 27, 1945, and by posting copies of said notices in the City Hall, Court House and Police Station in the City of Indianapolis on the above date of August 8, 1945.

Sincerely,

FRANK J. NOLL, JR.,

City Clerk.

At this time those present were given an opportunity to be heard on General Ordinance No. 51, 1945.

Mr. Bowers asked for recess. The motion was seconded by Mr. Manly and the Council recessed at 7:50 P. M.

The Council reconvened at 8:50 P. M., with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 27, 1945.

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 51, 1945, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1946, and ending December 31, 1946, appropriating monies for

the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1945 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect;

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

HERMAN E. BOWERS, Chairman
EDWARD R. KEALING
R. C. DAUSS
LUCIAN B. MERIWETHER
A. ROSS MANLY

ORDINANCES ON SECOND READING

Mr. Bowers called for General Ordinance No. 51, 1945, for second reading. It was read a second time.

Mr. White presented the following motion to amend General Ordinance No. 51, 1945, which motion was seconded by Mr. Brown:

Indianapolis, Ind., August 27, 1945.

Mr. President:

I move that General Ordinance No. 51, 1945, be amended by eliminating Funds 51, Insurance and Premiums, in the total amount of \$49,675.00, wherever said funds appear in said Budget for 1946.

MAX WHITE,

Councilman

Said motion failed to pass by the following roll call vote:

Ayes 2, viz: Mr. Brown, Mr. White.

Noes 7, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Mr. Manly, Dr. Meriwether, Mr. Worley, President Schumacher.

Mr. Bowers presented the following written motion to amend General Ordinance No. 51, 1945:

Indianapolis, Ind., August 27, 1945.

Mr. President:

I move that General Ordinance No. 51, 1945, be amended to read as follows:

GENERAL ORDINANCE NO. 51, 1945 (as amended)

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1946, and ending December 31, 1946, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1945 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1946, and ending December 31, 1946, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1946 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, Police Department, Gamewell De-

Tax Levy Gas Tax

partment, Traffic Engineer, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT

OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

Tax Levy Gas Tax

11. Salaries and Wages, Regular

Mayor (Statutory) -----	\$	6,000.00
Executive Secretary to Mayor --		3,000.00
Assistant Secretary to Mayor ----		6,000.00
Office Secretary to Mayor -----		2,160.00
Clerk-Stenographer 2 -----		1,920.00
Information-Clerk and Messenger -		1,560.00

Total Item No. 11 ----- \$ 20,640.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		400.00
25. Repairs -----		25.00

3. SUPPLIES

36. Office Supplies -----		600.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----		600.00
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7. PROPERTIES

72. Equipment -----		175.00
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GRAND TOTAL — Mayor's
 Office ----- \$ 22,590.00

CITY CLERK

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
City Clerk (Statutory) -----	2,400.00	
Deputy City Clerk (Statutory) --	2,000.00	
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Total Item No. 11 -----	\$ 4,400.00	
12. Salaries and Wages, Temporary - 75.00		
(Temporary help at the established rates for the respective classes)		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	150.00	
24. Printing and Advertising -----	6,000.00	
25. Repairs -----	25.00	
3. SUPPLIES		
36. Office Supplies -----	200.00	
7. PROPERTIES		
72. Equipment -----	150.00	
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GRAND TOTAL—City Clerk's Office -----	\$ 11,000.00	

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular (Statutory)		
9 Members @ \$600.00 -----	\$ 5,400.00	
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GRAND TOTAL — Common Council -----	\$ 5,400.00	

DEPARTMENT OF FINANCE
CITY CONTROLLER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 City Controller -----	\$ 4,800.00	
1 Deputy Controller -----	4,200.00	
1 Finance Auditor, Department of Finance -----	2,640.00	
1 Administrative Asst. Controller's Office -----	2,340.00	
1 Receiving Teller -----	1,920.00	
2 License Clerks @ \$1,920.00 ----	3,840.00	
1 Account Clerk and Stenographer 2 -----	1,800.00	
1 Check Writer -----	1,800.00	
1 Accounting Machine Operator --	1,800.00	
1 County Treasurer and Ex City Treasurer (Statutory) ---	1,600.00	
1 County Auditor and Ex Officio City Tax Distributor (Statq.) -	600.00	
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Total Item No. 11 -----	\$ 27,340.00	
12. Salaries and Wages, Temporary --	200.00	
(Temporary help at the established rates for the respective classes)		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	400.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	300.00	
26. Other Contractual -----	400.00	
3. SUPPLIES		
33. Garage and Motor -----	160.00	
36. Office Supplies -----	4,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	19,875.00	
53. Refunds, Awards and Indemnities	25.00	
6. CURRENT OBLIGATIONS		
61. Interest		
61-1 Interest on Bonds -----	109,270.73	

	Tax Levy	Gas Tax
61-2 Interest on Temporary Loans	4,500.00	
62. Grants and Subsidies		
62-1 Memorial Day Services -----	350.00	
62-2 John eHrron Art Institute -----	8,500.00	
62-3 Indianapolis Symphony Orches- tra -----	25,000.00	
7. PROPERTIES		
72. Equipment -----	300.00	

GRAND TOTAL—City Con- troller -----	\$201,020.73	

DEPARTMENT OF FINANCE

BARRETT LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk of Barrett Law De- partment and Supervisor of Assessment Bureau -----	\$ 3,100.00
1 Barrett Law Bond Clerk -----	2,160.00
1 Account Clerk 2 -----	2,000.00
1 Account Clerk 1 -----	1,500.00
2 Account Clerks 1 (Court House) @ \$1,500.00 -----	3,000.00
2 Account Clerk-Typist 1 @ \$1,440 -----	2,880.00

Total Item No. 11 -----	\$ 14,640.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	75.00
25. Repairs -----	300.00

3. SUPPLIES

36. Office Supplies -----	600.00
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	Tax Levy	Gas Tax
LOST INTEREST a/c PREPAYMENT OF PRINCIPAL -----	2,000.00	
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GRAND TOTAL — Barrett Law -----	\$ 17,615.00	

DEPARTMENT OF LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 6,000.00
1 City Attorney -----	5,100.00
1 1st Assistant City Attorney ----	3,300.00
1 2nd Assistant City Attorney --	3,180.00
1 3rd Assistant City Attorney --	2,400.00
1 4th Assistant City Attorney --	2,100.00
1 5th Assistant City Attorney --	2,100.00
1 City Proecutor -----	2,700.00
1 Deputy City Prosecutor -----	2,100.00
1 Supervising Stenographer-Clerk 1 -----	2,040.00
1 Stenographer-Clerk 2 -----	1,800.00
1 Typist-Clerk 2 -----	1,560.00
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Total Item No. 11 -----	\$ 34,380.00

13. Other Compensations ----- 1,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	|300.00
24. Printing and Advertising -----	300.00
25. Repairs -----	100.00
26. Other Contractual -----	600.00
26-A Special Contractual -----	1,500.00
(Including 2 Typists, 6 mos. @ \$125 mo.)	

3. SUPPLIES

36. Office Supplies ----- |370.00

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities 5,000.00

	Tax Levy	Gas Tax
69. Subscriptions and Dues -----	545.00	
7. PROPERTIES		
72. Equipment -----	871.00	
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GRAND TOTAL — Depart-		
ment of Law -----	\$ 44,966.00	

CITY PLAN COMMISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Director of City Planning and Secretary City Plan Commission and Board of Zoning Appeals--\$	5,400.00
1 Assistant Director of City Plan- ning -----	4,180.00
1 Zoning Engineer -----	3,660.00
1 Planning Engineer -----	3,660.00
1 Supervising Draftsman -----	2,520.00
2 Detail Draftsmen @ \$2,280.00--	4,560.00
1 Stenographer-Clerk 3 -----	1,920.00
1 Stenographer-Clerk 2' -----	1,560.00
2 Junior City Planners @ \$2,40.- 00 -----	4,800.00
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Total Item No. 11 -----	\$ 32,260.00

13. Other Compensations -----	2,000.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation	700.00
24. Printing and Advertising -----	1,700.00
25. Repairs -----	150.00

3. SUPPLIES

33. Garage and Motor -----	200.00
36. Office Supplies -----	750.00

4. MATERIALS

45. Repair Parts -----	100.00
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	205.00	
7. PROPERTIES		
72. Equipment -----	1,500.00	
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GRAND TOTAL—City Plan		
Commission -----	\$ 39,565.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 5,100.00	
1 Assistant Purchasing Agent and Buyer -----	2,640.00	
1 Buyer -----	2,500.00	
1 Supervising Account Clerk 1 --	1,920.00	
1 Account Clerk and Typist 2 ----	1,440.00	
1 Account Clerk and Stenographer 2 -----	1,680.00	
1 Account Clerk and Stenographer 2 -----	1,680.00	
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Total Item No. 11 -----	\$ 16,960.00	

12. Salries and Wages, Temporary --	190.00	
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation	600.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	100.00	

3. SUPPLIES

33. Garage and Motor -----	100.00	
36. Office Supplies -----	750.00	

5. CURRENT CHARGES

55. Subscriptions and Dues -----	25.00	
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL — Depart- ment of Public Purchase --	\$ 20,125.00	

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 President of Board -----	\$ 3,300.00	
2 Members of Board @ \$2,400.00	4,800.00	
1 Executive Secretary -----	1,620.00	\$ 1,620.00
1 Stenographer-Clerk 2 -----	1,827.00	200.00
2 Telephone Operators and Infor- mation Clerks @ \$1,560.00 ----	3,120.00	
1 Telephone Operator and Infor- mation Clerk (part-time) @ \$780.00 -----	780.00	
1 Watchman -----	1,680.00	
1 Custodian Tomlinson Hall ----	1,680.00	
1 Janitor Tomlinson Hall -----	1,320.00	
1 Financial Officed (total pay from all sources) -----		3,240.00
1 Account Clerk-Typist 2 -----		1,680.00
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Total Item No. 11 -----	\$ 20,127.00	\$ 6,740.00

12. Salaries and Wages, Temporary

1 Stenographer-Clerk 2 ----- 1,000.00

13. Other Compensations ----- 500.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	7,500.00	
22. Heat, Light and Power -----	810,000.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	75.00	
26-A. Other Contractual -----	4,048.00	
26. Other Contractual—Special Fund	100,000.00	100,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Official Supplies -----	1400.00	
5. CURRENT CHARGES		
53-A. Refunds, Award and Indemnities-	5,000.00	
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	50.00	
GRAND TOTAL — Depart-		
ment of Public Works,		
Administration -----	\$948,525.00	\$107,240.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Assistant Supervisor -----	\$ 1,680.00
4 Typist-Clerks 1 @ \$1,440.00 --	5,760.00

Total Item No. 11 ----- \$ 7,440.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	40.00
25. Repairs -----	40.00

3. SUPPLIES

36. Office Supplies -----	200.00
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7. PROPERTIES

72. Equipment -----	1300.00
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GRAND TOTAL—Assessment
Bureau ----- \$ 8,020.00

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Custodian	\$ 1,800.00	
2 Elevator Operators @ \$1,140.00	2,280.00	
1 Supervising Janitor	1,560.00	
7 Janitors @ \$1,320.00	9,240.00	
3 Janitresses @ \$1,080.00	3,240.00	
2 Comfort Station Attendants @ \$1,080.00	2,160.00	
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Total Item No. 11	\$ 20,280.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power	12,400.00	
25. Repairs	1,000.00	--
3. SUPPLIES		
32. Fuel and ice	450.00	
34. Institutional and Medical	1,500.00	
38. General Supplies	650.00	
4. MATERIALS		
41. Building Material	300.00	
45. Repair Parts	100.00	
7. PROPERTIES		
72. Equipment	250.00	
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GRAND TOTAL — Public		
Buildings	\$ 37,992.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 3,840.00	
1 Foreman -----	2,640.00	
1 Account Clerk-Stenographer 2 --	1,800.00	
1 Account Clerk 1 -----	1,500.00	
1 Storekeeper 1 -----	2,040.00	
1 Garage Watchman and Attendant -----	1,680.00	
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Total Item No. 11 -----	\$ 13,500.00	
12. Salaries and Wages, Temporary		
6 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.10 per hr. -----	16,473.60	
1 Body and Fender Repairman, 2,080 hrs. @ \$1.65 per hr. ----	3,432.00	
2 Auto Equipment Lubricators, 2,496 hrs. each @ 80c per hr. --	3,993.60	
2 Garage Attendants, 2,496 hrs. each @ 80c per hr. -----	3,993.60	
4 Garage Attendants, 2,496 hrs. each @ 70c per hr. -----	6,988.80	
1 Motorcycle Repairman 2, 2,496 hrs. @ \$1.00 per hr. -----	2,496.00	
1 Motorcycle Repairman 1, 2,496 hrs. @ \$1.00 per hr. -----	2,496.00	
1 Auto Equipment Lubricator, 2,080 hrs. @ \$37.50 per week --	1,950.00	
4 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.10 per hr. -		\$ 10,982.40
1 Auto Equipment Repairmen 2, 2,080 hrs. @ \$48.00 per week --		2,496.00
1 Auto Equipment Lubricator, hrs. @ 80c per hour -----		1,996.80
1 Garage Attendant, 2,496 hrs. @ 80c per hr. -----		1,996.80
1 Tire Repairman, 2,496 hrs. @ \$37.50 week -----		1,950.00
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Total Item No. 12 -----	\$ 41,823.60	<hr/> \$ 19,422.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water --	2,000.00	
25. Repairs -----		5,000.00
3. SUPPLIES		
32. Fuel and Ice -----	25.00	
33. Garage and Motor -----	40,000.00	
34. Institutional and Medical -----	200.00	
36. Office Supplies -----	1300.00	
38. General Supplies -----	200.00	
4. MATERIALS		
41. Building Material -----	150.00	
45. Repair Parts -----	8,500.00	4,850.00
5. CURRENT CHARGES		
52. Auto License Fees and Titles ----	25.00	
7.1 PROPERTIES		
72. Equipment -----	1,200.00	
GRAND TOTAL — Municipal		
Garage -----	\$107,923.60	\$ 29,272.00

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1-1 Office Division

1 City Engineer -----	\$ 7,000.00	
1 Assistant City Engineer -----	4,800.00	
1 Street Engineer @ \$4,200.00 --	2,100.00	2,100.00
1 Sewer Engineer -----	4,200.00	
1 Field Engineer -----	4,200.00	
1 Designing Engineer 1 -----	2,580.00	
1 Designing Engineer @ \$2,580.-		
00 -----	1,290.00	1,290.00
2 Detail Draftsmen @ \$2,400.00 -	2,400.00	2,400.00

	Tax Levy	Gas Tax
1 Detail Draftsman -----	2,400.00	
1 Chief of Survey Party @ \$2,- 640.00 -----	1,320.00	1,320.00
2 Chief of Survey Party @ \$2,640.00 -----	5,280.00	
1 Instrument Man @ \$2,160.00 -	1,080.00	1,080.00
2 Instrument Men @ \$2,160.00 -	4,320.00	
3 Rodmen @ \$1,680.00 -----	2,520.00	2,520.00
4 Rodmen @ \$1,680.00 -----	6,720.00	
1 Office Manager -----	2,580.00	
2 Counter Clerks @ \$2,040.00 --	4,080.00	
1 Stenographer-Clerk 3 @ total pay \$2,040.00 (less \$660 on Flood Control) -----	1,380.00	
2 Stenographer-Clerks 2 @ \$1,680	3,360.00	
1 Stenographer-Clerk 2 @ \$1,560	1,560.00	
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Total Item No. 11-1 -----	\$ 65,170.00	\$ 10,710.00
 11-2 Bridge Division		
1 Designing Engineer 2 -----	3,240.00	
1 Detail Draftsman @ \$2,400.00 -	1,200.00	1,200.00
1 Bridge Maintenance Foreman @ \$2,220.00 -----	1,110.00	1,110.00
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Total Item 11-2 -----	\$ 5,550.00	\$ 2,310.00
 11-3 Inspection Division		
1 Supervising Public Works In- spector -----	\$ 2,640.00	
1 Assistant to Supervising Public Works Inspector -----	2,400.00	
1 Typist-Clerk 1 -----	1,440.00	
1 Public Works Inspector 3 -----	2,220.00	
4 Public Works Inspectors 3 @ \$2,220 -----	4,440.00	4,440.00
5 Public Works Inspectors 2 @ \$1,920 -----	4,800.00	4,800.00
10 Public Works Inspectors 1 @ \$130 per mo. -----		5,850.00
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Total Item No. 11-3 -----	\$ 17,940.00	\$ 15,090.00

	Tax Levy	Gas Tax
11-4 Laboratory		
1 Testing Laboratory Engineer --	3,660.00	
1 Testing Laboratory Chemist --	2,460.00	
1 Assistant Testing Laboratory Engineer 2 -----		3,060.00
1 Assistant Testing Laboratory Engineer 1 -----		2,160.00
	\$ 6,120.00	\$ 5,220.00
Total Item No. 11-4 -----	\$ 6,120.00	\$ 5,220.00

11-8 Maintenance Division

1 Account Clerk 2 -----	1,560.00	
1 Superintendent of Asphalt Plant and Street Repairs -----		2,820.00
1 Assistant Superintendent of As- phalt Plant and Street Repairs		2,640.00
1 Account Clerk 2 -----		1,540.00
1 Crane Operator -----		2,280.00
- Asphalt Plant Foreman -----		2,400.00
8 Street Repair Foreman @ \$2,220		17,760.00
2 Watchman, 12 hrs. per day, 7 days per week @ \$1,680 -----		3,360.00
	\$ 1,560.00	\$ 32,820.00
Total Item No. 11-8 -----	\$ 1,560.00	\$ 32,820.00

11-9 Utilities Division

1 Engineering Investigator -----	2,400.00	
1 Asst. Engineering Investigator -	1,920.00	
	\$ 4,320.00	
Total Item No. 11-9 -----	\$ 4,320.00	

12. Salaries and Wages, Temporary

12-2 Maintenance Division—Bridges

1 Bridge Stone Mason, 352 hrs. @ \$1.60 per hr. -----	281.60	281.60
1 Bridge Stone Mason Helper, 2,080 hrs. @ 90c per hr. -----	936.00	936.00
1 Bridge Painter, 2,080 hrs. @ 95c hr. -----	988.00	988.00
1 Bridge Painter Helper, 2,080 hrs. @ 85c hr. -----	884.00	884.00

	Tax Levy	Gas Tax
1 Truck Driver, 2,080 hrs. @ 85c hr. -----	884.00	884.00
5 Max., Bridge Maintenance La- borers, 4,160 hrs. @ 75c hr. ----		3,120.00
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Total Item No. 12-2 -----	\$ 3,973.60	\$ 7,093.60
12-5 Maintenance Division—Sidewalk and Curbs		
3 Truck Drivers, 3,160 hrs. @ 85c hr. -----	2,686.00	
3 Cement Finishers, 3,160 hrs. @ 85c hr. -----	2,686.00	
11 Max., Street Repair Laborers, 14,640 hours @ 75c per hr. ----	10,980.00	
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Total Item No. 12-5 -----	\$ 16,352.00	
12-8 Maintenance Division—Paved Streets		
3 Asphalt Plant Firemen (56 hrs. wk.), 6,552 hrs. @ 85c hr. ----		5,569.20
1 Asphalt Mixing Operator (56 hrs. wk.), 2,184 hrs. @ 90c hr. --		1,965.60
3 Max., Transit Mix Operators, 3,120 hrs. @ 85c hr. -----		2,652.00
4 Max., Asphalt Rollerman, 4,680 hrs. @ 90c hr. -----		4,212.00
18 Max., Truck Drivers, 21,840 hrs. @ 85c hr. -----	18,564.00	
10 Max., Asphalt Rakers, 10,920 hrs. @ 85c hr. -----	9,282.00	
11 Max., Asphalt Tampers, 12,480 hrs. 85c hr. -----	10,608.00	
6 Max., Asphalt Plant Laborers, 6,240 hrs. @ 75c hr. -----		4,680.00
27 Max. Asphalt Laborers, 31,200 hrs. @ 75c hr. -----		23,400.00
22 Max., Street Repair Laborers, 24,960 hrs. @ 75c hr. -----		18,720.00
3 Max., Cement Finishers, 3,120 hrs. @ 85c hr. -----		2,652.00
1 Asphalt Plant Drum Fireman, 1,560 hrs. @ 85c hr. -----		1,326.00

	Tax Levy	Gas Tax
1 Blacksmith, 1,560 hrs. @ \$1.25 hr. -----		1,950.00
1 Street Sign Maintenance Man, 1,560 hrs. @ 85c hr. -----		1,326.00
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Total Item No. 12-8 -----	\$ 38,454.00	\$ 68,452.80
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----	200.00	300.00
22. Heat, Light and Power -----		2,800.00
24. Printing and Advertising -----	150.00	400.00
25. Repairs -----	100.00	400.00
 3. SUPPLIES		
32. Fuel and Ice. -----		5,700.00
33. Garage and Motor -----		4,700.00
34. Institutional and Medical -----		50.00
35. Laboratory -----	200.00	150.00
36. Office Supplies -----	200.00	500.00
37. Power Plant Supplies -----		700.00
38. General Supplies -----	700.00	575.00
39. Bridge Supplies -----	100.00	200.00
 4. MATERIALS		
41. Building Materials -----	1,000.00	
43. Street, Sidewalk and Curb Ma- terials -----	1,000.00	42,750.00
45. Repair Parts -----		3,100.00
46. Bridge Maintenance -----	500.00	1,000.00
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
 7. PROPERTIES		
72. Equipment -----	3,000.00	1,600.00
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GRAND TOTAL — City Civil Engineer -----	\$166,614.60	\$206,621.40

DEPARTMENT OF PUBLIC WORKS

STREET COMMISSIONER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Administration		
1 Street Commissioner @ \$5,100	-\$ 2,550.00	\$ 2,550.00
1 Office Manager @ \$2,280	----- 1,140.00	1,140.00
1 Account Clerk-Stenographer 2 @ \$1,680.00	----- 120.00	1,560.00
2 Complaint Clerks @ \$1,680	-----	3,360.00
1 Janitor	-----	1,440.00
1 Account Clerk 2 @ \$1,680	----- 120.00	1,560.00
1 Account Clerk 2 @ \$1,680	----- 80.00	1,600.00
	-----	-----
Total Item No. 11-1	----- \$ 4,010.00	\$ 13,210.00
11-2 SEWER SANITATION		
1 Supervisor of Sewer Main- tenance	----- 2,760.00	
1 Asst. Supervisor of Sewer tenance	----- 2,400.00	

Total Item No. 11-2	----- 5,160.00	
11-3 SHELBY ST. GARAGE		
1 Foreman Shelby Street Ga- rage	----- 1,800.00	

Total Item No. 11-3	----- \$ 1,800.00	
11-4 STREET SANITATION		
1 Supervisor of Street Cleaning @ \$2,760.00	-----	\$ 2,760.00
1 Night Street Cleaning Foreman @ \$2,280	----- 120.00	2,160.00
4 District Cleaning Foremen @ \$2,280	----- 480.00	8,640.00
	-----	-----
Total Item No. 11-4	----- 600.00	\$ 13,560.00

	Tax Levy	Gas Tax
11-7 UNIMPROVED STREET MAINTENANCE		
1 Supervisor of Unimproved Street Construction & Repair @ \$2,- 760.00 -----		\$ 2,760.00
2 Unimproved Street Construction and Repair District Foreman @ \$2,400 -----	240.00	4,560.00
1 Garage Attendant @ \$1,620 ----	60.00	1,560.00
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Total Item No. 11-7 -----	300.00	\$ 8,880.00
12. Salaries and Wages, Temporary,		
12-1 CONSTRUCTION AND REPAIRS		
1 Union Foreman Labor -----	3,111.00	
2 Union Carpenters @ \$2,907.00 -	5,814.00	
1 Union Painter (sign) -----	2,907.00	
1 Painter @ \$2,907 -----	1,453.50	1,453.50
1 Blacksmith @ \$2,550 -----	1,275.00	1,275.00
1 Blacksmith Helper @ \$1,980 ---	990.00	990.00
3 Carpenter Helpers @ \$1,680.00 -	2,520.00	2,520.00
2 Truck Drivers @ \$1,680.00 ---	1,680.00	1,680.00
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Total Items No. 12-1 -----	\$ 19,750.50	\$ 7,918.50
12-2 SEWER SANITATION		
10 Sewer Maintenance Truck Dri- vers and Crew Foremen, 20,800 hrs. @ 85c per hr. -----	17,680.00	
4 Sewer Eductor Truck Drivers and Crew Foreman, 8,320 hrs. @ 95c per hr. -----	7,904.00	
46 Sewer Maintenance Laborers, 95,680 hrs. @ 75c per hr. -----	71,760.00	
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Total Item No. 12-2 -----	\$ 97,344.00	
12-3 SHELBY STREET GARAGE		
1 Watchman @ \$32.00 per week -	772.50	772.50
3 Red Light Tenders, 8,736 hrs. @ 85c per hr. -----	3,712.80	3,712.80

	Tax Levy	Gas Tax
3 Garage Attendants, 7,488 hrs. @ 75c per hr. 48 hrs. per week -	2,808.00	2,808.00
	<hr/>	<hr/>
Total Item No. 12-3 -----	\$ 7,293.30	\$ 7,293.30
 12-4 STREET SANITATION		
7 Power Sweeper Operators, 10,- 560 hrs. @ 95c hr. (2 yr. around and 5 for 8 mos.) -----	3,302.20	6,729.80
7 Flushing Machine Operators, 8,- 960 hrs., 32 wks. @ 40 hrs., @ 95c per hr. -----	1,782.20	6,729.80
25 Street Cleaning Truck Drivers & Crew Foremen, 45,760 hrs. @ 85c per hr. -----		38,896.00
45 Street Cleaning Laborers, 72,800 hrs. @ 75c per hr. -----	18,720.00	35,880.99
34 Street Sweepers, 70,720 hrs. @ 75c hr. -----		53,040.00
2 Power Sweeper Broommakers, 2,560 hrs. @ 85c hr., 32 wks. @ 40 hrs. -----		2,176.00
1 Machinist @ \$50.00 per week --		2,600.00
3 Dumpmen (part time) @ \$5 wk.		780.00
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Total Item No. 12-4 -----	\$ 23,804.40	\$146,831.60
 12-6 WEED ERADICATION		
1 Foreman, 10 wks. 400 hrs. @ \$1.00 hr. -----	400.00	
1 Truck Driver and Crew Fore- man, 10 wks. 400 hrs. @ 85c hr.	340.00	
1 Power Machine Operator, 10 wks. 400 hrs. @ 85c hr. -----	340.00	
2 Hand Power Mower Operators, 10 wks. 800 hrs. @ 75c hr. ----	600.00	
6 Laborers, 10 wks., 2,400 hrs. @ 75c hr. -----	1,800.00	
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Total Item No. 12-6 -----	\$ 3,480.00	

	Tax Levy	Gas Tax
12-7 UNIMPROVED STREET MAINTENANCE		
4 Street Grader Operators, 10 mos. 6,064 hrs. @ 95c hr. -----		5,760.00
14 Street Repair Truck Drivers & Crew Foreman, 26,945 hrs. @ 85c per hr. -----		22,903.20
32 Street Repair Laborers, 65,880 hrs. @ 75c per hr. -----		49,410.00
Total Item No. 12-7 -----		\$ 78,073.20
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----	250.00	
2. Heat, Light and Power -----	400.00	
25. Repairs -----	300.00	450.00
 3. SUPPLIES		
32. Fuel and Ice -----	1,000.00	
33. Garage and Motor -----	2,000.00	7,830.00
34. Institutional and Medical -----	110.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	3,000.00	1,000.00
 4. MATERIALS		
41. Building Materials -----	800.00	
42. Sewer Materials -----	5,200.00	
43. Unimproved Street Materials -----	7,000.00	15,000.00
45. Repair Parts -----	100.00	1,500.00
 7. PROPERTIES		
72. Equipment -----	4,400.00	13,550.00
GRAND TOTAL—Street Com- missioner -----	\$188,602.20	\$315,096.60

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner Chairman (President Board of Public Safety) --	2,500.00	
2 Commissioners (Members Board of Public Safety) @ \$900.00 --	1,800.00	
1 Stenographer-Clerk 3 -----	2,040.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Surgeon, Police and Fire Departments -----	2,500.00	
	\$ 10,640.00	
12. Salaries and Wages, Temporary		
For three members of Merit Board who conducts school for applicants for Fire and Police Depts.	1,800.00	
13. Other Compensations -----	200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1475.00	
22. Heat, Light and Power -----		14,000.00
24. Printing and Advertising -----	100.00	
25. Repairs -----	60.00	
26. Other Contractual -----	825.00	
3. SUPPLIES		
36. Office Supplies -----	1350.00	
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indemnities	500.00	
53-B. Refunds, Awards and Indemnities	1,500.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	150.00	
	<hr/>	<hr/>
GRAND TOTAL — Depart- ment of Public Safety, Ad- ministration -----	\$ 16,600.00	\$ 14,000.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 City Traffic Engineer -----	\$ 4,200.00
1 Stenographer-Clerk 2 -----	1,680.00
1 Detail Draftsman -----	2,280.00

Total Item No. 11 -----	\$ 8,160.00
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12. Salaries and Wages, Temporary --	100.00
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(Temporary draftsman and field
investigators at the established
rates for the respective classes)

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	100.00
24. Printing and Advertising -----	50.00
25. Repairs -----	50.00

3. SUPPLIES

33. Garage and Motor -----	100.00
36. Office Supplies -----	75.00
38. General Supplies, -----	40.00

4. MATERIALS

45. Repair Parts -----	50.00
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5. CURRENT CHARGES

5. Subscriptions and Dues -----	50.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----		300.00
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GRAND TOTAL—Traffic Engineer -----		\$ 9,050.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Commissioner of Buildings ---\$	4,200.00
1 Account Clerk and Stenographer	
3 @ \$1,920.00 (less \$200.00 as Sec'y to Bds. of Electrical and Plumbing Examiners) -----	1,720.00
1 Construction Permit Clerk ----	2,400.00
1 Account Clerk 2 -----	1,680.00
1 Account Clerk-Typist 1 -----	1,320.00
1 Structural Engineer -----	3,060.00
1 Supervisor Building Inspector--	2,880.00
3 Building Inspectors @ \$2,400--	7,200.00
1 Supervising Electrical Inspector	2,880.00
4 Electrical Inspectors @ \$2,400 -	9,600.00
1 Supervising Plumbing Inspector	2,880.00
2 Plumbing Inspectors @ \$2,400 -	4,800.00
1 Elevator Inspector -----	2,500.00
1 Sign Inspector -----	2,500.00
1 Smoke Inspector -----	2,400.00
1 Smoke Observer -----	1,560.00
1 Combustion Engineer -----	3,060.00
1 Secretary, Board of Plumbing Examiners (part time) -----	100.00
1 Secretary, Board of Electrical Examiners (part time) -----	100.00
3 Members, Board of Plumbing Examiners @ \$60.00 (part time)	180.00

	Tax Levy	Gas Tax
3 Members, Board of Electrical Examiners @ \$60.00 (part time)	180.00	
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Total Item No. 11 -----	\$ 57,200.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	2,875.00	
24. Printing and Advertising -----	10.00	
25. Repairs -----	25.00	
 3. SUPPLIES		
36. Office Supplies -----	600.00	
 7. PROPERTIES		
72. Equipment -----	25.00	
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GRAND TOTAL — Building Commissioner -----	\$ 60,735.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	2,040.00	
2 Dog Collectors @ \$1,680.00 ----	3,360.00	
1 Typist-Clerk 2 -----	1,500.00	
1 Cook -----	1,680.00	
2 Kennel Men @ \$1,500.00 -----	3,000.00	
1 Kennel Man -----	1,800.00	
1 Veterinarian (full time) -----	2,400.00	
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Total Item No. 11 -----	\$ 15,780.00	
 2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	50.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	1400.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	600.00	
32. Fuel and Ice -----	400.00	
33. Garage and Motor -----	600.00	
34. Institutional and Medical -----	1300.00	
36. Office Supplies -----	45.00	
38. General Supplies -----	98.00	
4. MATERIALS		
41. Building Materials -----	94.00	
45. Repair Parts -----	1188.00	
7. PROPERTIES		
72. Equipment -----	700.00	
GRAND TOTAL — Municipal		
Dog Pound -----	\$ 19,305.00	

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	4,200.00	
2 Ass't Superintendents @ \$3,275 -----	6,550.00	
2 Formen @ \$2,675.00 -----	5,350.00	
4 Gamewell Linemen @ \$2,400 --	9,600.00	
1 Instrument Repairman -----	2,520.00	
1 Electrician -----	2,520.00	
1 Utility Man -----	2,400.00	
1 Cable Splicer -----	2,520.00	
1 Cable Splicer Helper -----	1,740.00	
1 Machinist -----	2,400.00	
1 Electrician Helper -----	1,740.00	
1 Account Clerk-Typist 2 -----	1,680.00	
2 Traffic Signal Repairmen @ \$2,400 -----		4,800.00

	Tax Levy	Gas Tax
4 Gamewell Linemen @ \$2,400 -		9,600.00
Total Item No. 11 -----	\$ 43,220.00	\$ 14,400.00
12. Salaries and Wages, Temporary		
Gamewell Laborers at max. 75c per hr. and Maintenance Painters @ \$1.00 per hr. -----		
		5,000.00
1 Janitor @ \$1,320 -----		1,320.00
Total Item No. 12 -----		\$ 6,320.00
2. SERVICES—CONTRACTUAL		
21.1 Communication and Transportation	100.00	
22. Heat, Light and Power -----	600.00	
25. Repairs -----	1,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	200.00	
33. Garage and Motor -----	1,200.00	500.00
34. Special. Institutional and Medical Clothing Allowance -----	400.00	
36.1 Office Supplies -----	200.00	
38. General Supplies -----	1,000.00	2,000.00
4. MATERIALS		
44. General Materials -----	4,000.00	6,000.00
45. Repair Parts -----	750.00	
7. PROPERTIES		
72. Equipment -----	3,000.00	2,500.00
GRAND TOTAL — Gamewell Division -----	\$ 55,670.00	\$ 31,720.00

DEPARTMENT OF PUBLIC SAFETY
MARKET AND REFRIGERATION

1. SERVICES—PERSONAL

11.1 Salaries and Wages, Regular

	Tax Levy	Gas Tax
1 Superintendent of Markets ----	2,500.00	
1 Assistant Superintendent of Markets -----	2,280.00	
1 Supervising Refrigeration and Heating Engineman -----	2,160.00	
2 Refrigeration and Heating En- ginemen @ \$1,800.00 -- -----	3,600.00	
4 Janitors @ \$1,260.00 -----	5,040.00	
1 Market Automobile Parking At- tendant -----	1,080.00	
1 Comfort Station Attendant (part time) -----	540.00	
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Total Item No. 11 -----	\$ 17,200.00	
12. Salaries and Wages, Temporary		
1 Market Garbage Disposal Man--\$	1,440.00	
Temporary Wages for Labor at the established rates for the re- spective classes -----	410.00	
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Total Item No. 12 -----	\$ 1,850.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	52.00	
22. Heat, Light and Power -----	4,300.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	1,400.00	
3. SUPPLIES		
32. Fuel and Ice -----	100.00	
34. Institutional and Medical -----	220.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	400.00	
4. MATERIALS		
41. Building Materials -----	1300.00	
7. PROPERTIES		
72. Equipment -----	100.00	
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GRAND TOTAL—Market and Refrigeration -----	\$ 27,972.00	

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS AND MEASURES

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	2,160.00	
5 Deputy Inspectors @ \$1,800.00 -	9,000.00	
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Total Item No. 11 -----	\$ 11,160.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	15.00	
25. Repairs -----	50.00	
3. SUPPLIES		
33. Garage and Motor -----	300.00	
36. Office Supplies -----	300.00	
4. MATERIALS		
45. Repair Parts -----	75.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	2.00	
7. PROPERTIES		
72. Equipment -----	1,500.00	
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GRAND TOTAL — Weights and Measures -----	\$ 13,402.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Chief -----	6,000.00

	Tax Levy	Gas Tax
2 Assistant Chiefs @ \$4,275.00 -	8,550.00	
1 Master Mechanic @ \$3,775 --	3,775.00	
1 Director of Fire Prevention ---	3,475.00	
11 Battalion Chiefs @ \$3,275 ----	36,025.00	
54 Captains @ \$2,875 -----	155,250.00	
14 Mechanics—Senior @ \$2,875 ---	40,250.00	
2 Circuit Repairmen @ \$2,875 ---	5,750.00	
63 Lieutenants @ \$2,675 -----	165,525.00	
6 Mechanics—Junior @ \$2,675 --	16,050.00	
4 Signal Operators — Senior @ \$2,475 -----	7,425.00	
3 Signal Operators — Junior @ \$2,475 -----	7,425.00	
105 Chauffeurs @ \$2,475 -----	259,875.00	
339 Privates @ \$2,400 (1st year men @ \$2,100) -----	780,600.00	
1 Clerk 2 -----	1,560.00	
1 Typist-Clerk 2 -----	1,560.00	
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Total Item No. 11 -----	\$1,505,370.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	9,000.00
22. Heat, Light & Power -----	8,500.00
24. Printing and Advertising -----	100.00
25. Repairs -----	6,500.00
26. Other Contractual -----	200.00

3. SUPPLIES

32. Fuel and Ice -----	11,000.00
33. Garage and Motor -----	11,000.00
34. Institutional and Medical -----	2,000.00
34. Special, Institutional and Medical Clothing Allowance, 606 men @ \$100 -----	55,600.00
36. Office Supplies -----	1,000.00
38. General Supplies -----	2,500.00

4. MATERIALS

41. Building Materials -----	5,000.00
45. Repair Parts -----	8,000.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	25,000.00	
GRAND TOTAL—Fire De-		
partment -----	\$1,650,820.00	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief of Police -----	\$ 6,000.00	
1 Inspector of Police -----	4,275.00	
1 Inspector of Detectives -----	4,275.00	
1 Deputy Inspector -----	3,775.00	
1 Captain Identification -----	3,275.00	
2 Captains—Detective Division @ \$3,275.00 -----	6,550.00	
3 Field Captains @ \$3,275.00 ---	9,825.00	
3 Desk Captains @ \$3,275.00 ----	9,825.00	
1 Captain—Training Div. -----	3,275.00	
1 Captain—Juvenile Aid Division	3,275.00	
1 Captain—Legal Department ---	3,275.00	
1 Captain—Secretary -----	3,275.00	
17 Lieutenants of Police @ \$2,875.00 -----	48,875.00	
120 Sergeants of Police @\$2,675.00 -	321,000.00	
35 Corporals of Police @ \$2,475.00	86,625.00	
365 Patrolmen @ \$2,400.00 and 65 Civilian School Guards (9 mos. @ \$50 mo.) -----	876,000.00	
20 Probationary Police @ \$2,100.00	42,000.00	
1 Inspector of Atraffic -----		\$ 4,275.00
4 Motorcycle Sergeants of Police @ \$2,675.00 -----		10,700.00
1 Supervising Account Clerk 2 --	2,160.00	

	Tax Levy	Gas Tax
2 Stenographer-Clerks 3 @ \$1,920	3,840.00	
1 Stenographer-Clerk 2 -----	1,725.00	
1 Stenographer-Clerk 2 @ \$1,680	1,680.00	
1 Stenographer-Clerk 2 -----	1,560.00	
2 Account-Clerks 2 @ \$1,680.00 --	3,360.00	
1 Account-Clerk 1 -----	1,380.00	
2 Typists-Clerks 2 @ \$1,560.00 --	3,120.00	
2 Typist-Clerks 2 @ \$1,440.00 ---	2,880.00	
16 Typist-Clerks 1 @ \$1,380.00 --	22,080.00	
1 Key Punch Operator -----	1,560.00	
3 Fingerprint Technicians @ \$1,700	5,100.00	
1 Finance Officer Police Dept. --	2,040.00	
1 Prison Cook -----	1,500.00	
1 Food Service Helper -----	1,080.00	
1 Multilith Operator -----	1,800.00	
4 Stores Clerks @ \$1,620.00 ----	6,480.00	
1 Traffic Sign Foreman -----	2,040.00	
2 Traffic Sign Maintenance Crew Leaders @ \$1,920.00 -----	3,840.00	
9 Traffic Sign Maintenance Men @ \$1,800 -----	16,200.00	
6 Traffic Sign Maintenance Men (4½ months @ \$130.00 mo.) --	3,510.00	
1 Building Maintenance Man ----	1,800.00	
2 Supervising Janitors @ \$1,500.00	3,000.00	
6 Janitors @ \$1,320.00 -----	7,920.00	
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Total Item No. 11 -----	\$1,537,055.00	<hr/> \$ 14,975.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	10,000.00
22. Heat, Light, Gas and Water -----	6,200.00
23. Instruction -----	900.00
24. Printing and Advertising -----	650.00
25. Repairs -----	2,000.00

3. SUPPLIES

31. Food -----	1,000.00
32. Fuel and Ice -----	800.00
34. Institutional and Medical -----	2,000.00

34. Special—Institutional and Medical —Special Clothing Allowance— 559 Men @ \$100.00 -----	55,900.00	
36. Office Supplies -----	8,000.00	
38. General Supplies -----	6,000.00	
4. MATERIALS		
41. Building Materials -----	2,000.00	
44. General Materials -----	10,000.00	
45. Repair Parts -----	1,500.00	
5. CURRENT CHARGES		
54. Rents -----	2,300.00	
55. Subscriptions and Dues -----	106.00	
7. PROPERTIES		
72. Equipment -----	20,000.00	
GRAND TOTAL—Police De- partment -----	\$1,666,411.00	\$14,975.00

DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

5 Police Radio Operators, (Police Officers) holding both Radio- telephone 1st Class and Radio- graph 2nd Class Licenses or better, @ \$2,820.00 (Government Licenses) -----	14,100.00
3 Police Radio Operator Service- men, (Police Officers) holding Government Licenses of Radio- telephone 2nd Class or better @ \$2,820.00 -----	8,460.00
1 Assistant Superintendent of Po- lice Radio and Communications	

(Police Officer) (Technical Lieutenant) holding both Radio telephone 1st Class and Radiotelegraph 2nd Class Government Licenses or Better -----	3,240.00
1 Superintendent of Police Radio and Communications, @ \$3,960.00	3,960.00
1 Stenographer-Clerk 2 @ \$1,680	1,680.00
1 Janitor -----	1,320.00
9 Police Switchboard and Game-well Operators @ \$1,620.00 ----	14,580.00
3 Police Radio Dispatchers (Technical Sergeants) @ \$2,820.00 --	8,460.00
4 Police Desk Lieutenants @ \$3,240.00 -----	12,960.00
	<hr/>
Total Item No. 11 -----	\$ 68,760.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	10.00
22. Heat, Light and Power -----	575.00
24. Printing and Advertising -----	45.00
25. Repairs -----	187.00
26. Other Contractual -----	288.00

3. SUPPLIES

32. Fuel and Ice -----	164.00
34. Institutional and Medical -----	60.00
34. Special—Institutional and Medical —Clothing Allowance—17 Men @ \$100.00 -----	1,700.00
35. Laboratory -----	150.00
36. Office Supplies -----	175.00
38. General Supplies -----	882.00

4. MATERIALS

45. Repair Parts -----	1,570.00
46. Radio Parts -----	958.00

5. CURRENT CHARGES

55. Subscriptions and Dues -----	4.00
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7. PROPERTIES

72. Equipment ----- 7,150.00

GRAND TOTAL — Police
Radio Division ----- \$ 82,678.00

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1946, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, Aviation Fund, Thoroughfare Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1946 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 President of Board ----- \$ 900.00

	Tax Levy	Gas Tax
4 Members of Board @ \$600.00 -	2,400.00	
1 Asst. Secretary (add'l compensation to Stenographer-Clerk 3, Department of Public Health, as provided in Hospital Act) --	300.00	
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Total Item No. 11 -----	\$ 3,600.00	
GRAND TOTAL—Administration -----	\$ 3,600.00	

PERSONNEL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Personnel Director -----	\$ 4,800.00
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Total Item No. 11 -----	\$ 4,800.00
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GRAND TOTAL — Personnel Division -----	\$ 4,800.00
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DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Director of Health and Secretary of Board -----	7,200.00
1 Office Manager -----	2,520.00
1 Stenographer-Clerk (3) -----	1,920.00
1 Superintendent Preventive Medicine -----	4,200.00
1 Health Statistical Clerk -----	1,440.00
1 Health Statistician -----	2,460.00
1 Stenographer-Clerk (2) -----	1,560.00
1 Contagious Disease Doctor ----	2,100.00
1 Contagious Disease Doctor ----	1,824.00

	Tax Levy	Gas Tax
1 Food and Water Chemist -----	2,693.25	
1 Health Laboratory Technician -	1,800.00	
4 Clerks (2) @ \$1,500.00 -----	6,000.00	
1 Bond Record Clerk -----	1,680.00	
2 Typist-Clerk (2) @ \$1,500.00 --	3,000.00	
1 Account Clerk (1) -----	1,380.00	
2 Account Clerks and Typist (1) @ \$1,380.00 -----	2,760.00	
1 Typist-Clerk (1) -----	1,260.00	
1 Superintendent of Child Hygiene Nursing -----	2,520.00	
12 Child Hygiene Nurses @ \$1,800	21,600.00	
8 Dentist, Child Hygiene (part time) 960 Clinics @ \$5.00 ----	4,800.00	
4 Dental Clinic Assistants @ \$1,320.00 -----	5,280.00	
8 Baby Clinic Physician (part time) 570 Clinics @ \$5.00 ----	2,850.00	
4 Physicians (part time) 208 clinics @ \$5.00 -----	1,040.00	
1 Superintendent Community Sani- tation -----	3,600.00	
1 Supervising Sanitary Inspector	2,400.00	
15 Sanitary Inspectors @ \$1,560.00	23,400.00	
1 Supervising Meat Inspector --	2,640.00	
4 Meat Inspectors @ \$1,800.00 --	7,200.00	
1 Supervising Rat Eliminator ----	2,400.00	
1 Rat Eliminator @ \$1,500 ----	1,500.00	
1 Supervising Food Inspector ----	2,640.00	
6 Food Inspectors @ \$1,800.00 --	10,800.00	
1 Stenographer-Clerk 2' -----	1,800.00	
1 Clerk 1 -----	1,200.00	

Total Item No. 11 -----	\$143,467.25	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	8,000.00
24. Printing and Advertising -----	800.00
25. Repairs -----	100.00
26-A. Venereal Prevention -----	8,700.00

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	500.00	
32. Fuel and Ice -----	50.00	
33. Garage and Motor -----	400.00	
34. Institutional and Medical -----	2,000.00	
35. Milk and Food Samples -----	25.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	400.00	
4. MATERIAL		
45. Repair Parts -----	150.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	1,000.00	
53. Refunds, Awards and Indemnities -----	250.00	
55. Subscriptions and Dues -----	100.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ---	700.00	
7. PROPERTIES		
72. Equipment -----	750.00	

GRAND TOTAL — Board of		
Health Administration ----	\$167,892.25	

LABORATORY DIVISION

3. SUPPLIES		
34. Institutional and Medical -----	200.00	
7. EQUIPMENT		
72. Equipment -----	250.00	

GRAND TOTAL—Laboratory		
Division -----	\$ 450.00	

RESTAURANT INSPECTION DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation\$	250.00	
3. SUPPLIES		
36. Office Supplies -----	500.00	
7. PROPERTIES		
72. Equipment -----	250.00	
	<hr/>	
GRAND TOTAL—Restaurant Inspection Division -----	\$ 1,000.00	

CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	400.00	
.24 Printing and Advertising -----	100.00	
25. Repairs -----	100.00	
3. SUPPLIES		
31. Food -----	2,500.00	
32. Fuel and Ice -----	100.00	
34. Institutional and Medical -----	1,425.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	25.00	
5. CURRENT CHARGES		
54. Rents -----	1,080.00	
7. PROPERTIES		
72. Equipment -----	400.00	
	<hr/>	
GRAND TOTAL—Child Hy- giene Division -----	\$ 6,230.00	

PRENATAL AND DENTAL DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	50.00	
3. SUPPLIES		
34. Institutional and Medical -----	350.00	
	400.00	
GRAND TOTAL — Prenatal and Dental Division -----	\$ 400.00	

DAIRY DIVISION
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Dairy Inspector --	2,640.00
6 Dairy Farm Sanitarians @ \$2,100.00 -----	12,600.00
1 Dairy Plant Sanitarian (2) ----	2,400.00
1 Dairy Plant Sanitarian (1) ----	2,040.00
2 Milk Sample Collectors @ \$1,440.00 -----	2,880.00
1 Account Clerk and Stenographer (2) -----	1,680.00
1 Account Clerk and Typist (1) @ \$1,440.00 -----	1,440.00
1 Supervising Milk Laboratory Technician -----	2,160.00
1 Milk Laboratory Technician Helper -----	1,200.00
	29,040.00
Total Item No. 11 -----	\$ 29,040.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	750.00
24. Printing and Advertising -----	600.00
25. Repairs -----	100.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	3,000.00	
34. Household, Cleaning and Medical _	400.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	400.00	
38. General Supplies -----	100.00	
4. MATERIALS		
45. Repairs -----	300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	750.00	
		\$ 35,565.00

DAIRY DIVISION
LABORATORY SECTION

2. SERVICES—CONTRACTUAL		
25. Repairs -----	150.00	
3. SUPPLIES		
32. Fuel and Ice -----	100.00	
34. Institutional and Medical -----	200.00	
7. PROPERTIES		
72. Equipment -----	300.00	
		750.00
GRAND TOTAL—Dairy Division -----		\$ 36,315.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
MISSOURI STREET PUBLIC HEALTH CENTER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular Positions to be set up and salaries fixed on January 1, 1946, before any money is expended -----	10,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	200.00	
22. Heat, Light and Power -----	1,000.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	100.00	
3. SUPPLIES		
31. Food -----	1,000.00	
32. Fuel and Ice -----	2,000.00	
34. Institutional and Medical -----	2,400.00	
36. Office Supplies -----	350.00	
38. General Supplies -----	200.00	
4. MATERIALS		
45. Repair Parts -----	250.00	
7. PROPERTIES		
72. Equipment -----	1,200.00	
	<hr/>	
GRAND TOTAL — Missouri Street Public Health Center—\$	19,000.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PUBLIC HEALTH CENTER

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Business Manager and Assistant Superintendent -----	\$ 2,010.00

	Tax Levy	Gas Tax
1 Stenographer-Clerk 2 -----	960.00	
1 Stenographer-Clerk 2 -----	900.00	
1 Account Clerk 2 -----	780.00	
1 Office Manager -----	1,140.00	
2 Typist-Clerks @ \$1,560.00 ----	1,560.00	
1 Stenographer-Clerk 2 -----	780.00	
1 Telephone Switchboard Operator @ \$1,440.00 -----	720.00	
1 Laboratory Technician Helper --	660.00	
1 Laboratory Technician -----	1,080.00	
2 Venereal Disease Investigators @ \$1,800.00 -----	1,800.00	
1 Supervising Medical Social Serv- ice Worker -----	1,200.00	
1 Medical Social Service Worker (part-time) -----	300.00	
1 Purchasing Agent and Building Maintenance Supervisor -----	1,260.00	
1 Building Maintenance Foreman (Union Rate) -----	1,470.00	
1 Power Plant Engineman and Maintenance Man @ \$1,800.00 --	900.00	
1 Steam Fireman @ \$1,560.00 ---	780.00	
2 Steam Firemen @ \$1,500.00 ----	1,500.00	
1 Steam Fireman @ \$1,440.00 --	720.00	
1 Building Maintenance Man ----	780.00	
1 Storekeeper -----	750.00	
1 Supervising Janitor -----	750.00	
1 Janitor -----	720.00	
2 Janitors @ \$1,320.00 -----	1,320.00	
3 Janitors @ \$1,200.00 -----	1,800.00	
1 Supervisor of Housekeeping and Laundry -----	840.00	
2 Cooks @ \$1,500.00 -----	1,500.00	
2 Assistant Cooks @ \$1,320.00 --	1,320.00	
6 Food Service Helpers @ \$1,200	3,600.00	
1 Laundry Supervisor -----	900.00	
1 Laundry Washer Operator ----	780.00	
1 Laundry Worker -----	570.00	
1 Laundry Checker -----	600.00	

	Tax Levy	Gas Tax
23 Hospital Attendants @ \$1,200.00	13,800.00	
3 Treatment Attendants @ \$1,500	2,250.00	
1 Night Treatment Room Supervisor -----	810.00	
1 Venereal Disease Registrar ----	960.00	
1 Recreation Activities Supervisor and V. D. Information Reporter -----	1,000.00	
1 Receiving and Information Attendant -----	840.00	
1 Supervising Hospital Attendant	750.00	
1 Dietitian -----	900.00	
1 Clinical Assistant -----	720.00	
1 Hospital Admitting Officer ----	900.00	
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Total Item No. 11 -----	\$ 59,680.00	
12. Salaries and Wages, Temporary Maintenance Carpenters, Painters and Laborers at the established rates for the respective classes -	500.00	
13. Special Services		
Other Compensation -----	200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	2,000.00	
22. Heat, Power and Water -----	1,500.00	
25. Repairs -----	350.00	
26. Other Contractual -----	350.00	
3. SUPPLIES		
31. Food -----	12,500.00	
32. Fuel and Ice -----	2,500.00	
33. Garage and Motor Supplies -----	150.00	
34. Institutional and Medical -----	5,000.00	
35. Laboratory Supplies -----	150.00	
36. Office Supplies -----	900.00	
38. General Supplies -----	300.00	
4. MATERIALS		
41. Building Material -----	200.00	

	Tax Levy	Gas Tax
44. General Material -----	350.00	
45. Repair Parts -----	400.00	
7. PROPERTIES		
72. Equipment -----	1,500.00	

GRAND TOTAL — PUBLIC
 Health Center ----- \$ 88,530.00
 DEPARTMENT OF PUBLIC HOSPITALS

CITY HOSPITAL
 ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

32 Medical Interns @ \$600.00 ----	\$ 19,200.00
1 Dental Intern -----	600.00
12 Junior Resident Physicians @ \$720.00 -----	8,640.00
12 Senior Resident Physicians @ \$960.00 -----	11,520.00
1 Chief Resident Medical Phy- sician -----	3,060.00
1 Chief Surgical Resident Phy- sician -----	3,060.00
1 Anaesthetist -----	5,100.00
1 Assistant Anaesthetist -----	1,920.00
1 Pathologist -----	7,200.00
1 Assistant Pathologist -----	1,920.00
1 Supervising Pathology Tech- nician -----	2,400.00
1 Assistant Supervising Patholo- gy Technician -----	2,280.00
6 Pathology Technicians @ \$2,040	12,240.00
1 Night Pathology Technician --	1,920.00
1 Radiologist -----	7,200.00
1 Assistant Radiologist -----	1,920.00
4 X-ray Technicians @ \$2,280.00 _	9,120.00
1 Assistant Medical Superintend- ent -----	5,100.00
2 Dispensary Physicians (part- time @ \$1,800.00 -----	3,600.00
1 Supervising Pharmacist -----	2,640.00
1 Pharmacist -----	2,400.00

	Tax Levy	Gas Tax
3 Pharmacy Helpers @ \$1,380.00 -	4,140.00	
1 Superintendent of Nurses and Director of Training School --	4,200.00	
1 Assistant Superintendent of Nurses -----	3,060.00	
1 Asst. to Superintendent of Nursing -----	2,460.00	
1 Supervisor of Night Nursing -	2,640.00	
1 Asst. Supervisor of Night Nursing	2,280.00	
1 Supervisor of Nursing Education	3,420.00	
1 Physical Science Instructor ----	2,700.00	
1 Nursing Arts Instructor -----	2,700.00	
1 Assistant Nursing Arts Instructor	2,280.00	
1 Instructor in Medical and Sur- gical Nursing -----	2,700.00	
1 Supervisor Operating Room Nur- sing -----	2,640.00	
1 Supervisor Obstetrical Nursing	2,520.00	
1 Supervisor of Communicable Di- sease Nursing -----	2,520.00	
1 Supervisor Psychiatric Nursing	2,520.00	
1 Supervisor Out-Patient Nursing	2,520.00	
1 Head Nurse—Surgical Supply -	1,920.00	
1 Research Head Nurse -----	2,040.00	
2 Medical Head Nurses @ \$2,040.00	4,080.00	
4 Surgical Head Nurses @ \$2,280	9,120.00	
2 Medical Head Nurses ½ \$2,040.00	4,080.00	
1 Emergency Ward Head Nurse -	2,040.00	
1 Cancer Research Head Nurse -	2,040.00	
2 Pediatric Head Nurses @ \$2,280	4,560.00	
1 Ear, Nose and Throat Head Nurse	2,280.00	
3 Operating Room Head Nurses @ \$2,280.00 -----	6,840.00	
1 Obstetrical Head Nurse -----	2,280.00	
1 Psychiatric Head Nurse -----	2,280.00	
17 Hospital General Duty Nurses @ \$1,800.00 -----	30,600.00	
6 Hospital General Duty Nurses @ \$1,920.00 -----	11,520.00	
1 Nursing School Librarian ----	1,440.00	
1 Music Instructor (part-time ---	100.00	

	Tax Levy	Gas Tax
1 Physical Instructor (part time)	100.00	
1 Chemistry Instructor (part-time)		
@ \$3.00 hour -----	840.00	
1 Massage Instructor (part time)		
@ \$3.33 hour -----	350.00	
1 Sociology Instructor (part-time)		
@ \$7.50 hr. -----	240.00	
1 Psychology Instructor (part-time)		
@ \$7.50 hr. -----	120.00	
1 Dental Technician -----	1,560.00	
3 Surgical Dressing Preparers @		
\$1,140.00 -----	3,420.00	
1 Surgical Dressing Sterilizer --	1,260.00	
1 Surgical Dressing Sterilizer ---	1,260.00	
1 Housekeeper—Nurses Home ---	1,620.00	
1 Supervisor of Clinical Social		
Work -----	2,520.00	
2 Clinical Social Workers @ \$1,800	3,600.00	
7 Clinical Social Workers @ \$1,740	12,180.00	
1 Supervising Hospital Financial		
Investigator -----	1,920.00	
2 Hospital Financial Investigators		
@ \$1,680.00 -----	3,360.00	
1 Hospital Financial Investigator --	1,680.00	
1 Supervisor Hospital Admitting		
Officer -----	2,400.00	
1 Assistant Supervising Officer --	1,800.00	
9 Hospital Admitting Officers @		
\$1,680.00 -----	15,120.00	
1 Supervising Hospital Informa-		
tion Clerk -----	1,800.00	
4 Hospital Information Clerks @		
\$1,500.00 -----	6,000.00	
1 Messenger -----	1,380.00	
1 Supervising Telephone Switch-		
board Operator -----	1,740.00	
6 Telephone Switchboard Opera-		
tors @ \$1,500.00 -----	9,000.00	
3 Stenographer-Clerks 2 @ \$1,800	5,400.00	
8 Stenographer-Clerks 2 @ \$1,680	13,440.00	
1 Finance Officer -----	2,640.00	

	Tax Levy	Gas Tax
1 Supervising Account Clerk 2 --	2,280.00	
2 Account Clerk and Stenographer 2 @ \$1,920.00 -----	3,840.00	
1 Account Clerk and Stenographer 2	1,680.00	
1 Account Clerk 2 -----	1,680.00	
1 Account Clerk 2 -----	1,800.00	
2 Account Clerk and Typist 2 @ \$1,680.00 -----	3,360.00	
1 Account Clerk and Typist 1 ---	1,380.00	
1 Account Clerk 1 -----	1,380.00	
1 Superintendent and Medical Director -----	7,500.00	
1 Business Manager -----	5,100.00	
1 Assistant Business Manager --	2,280.00	
1 Consultant Archtect -----	1,800.00	
1 Janitor Foreman -----	1,920.00	
3 Hospital Yardman @ \$1,380.00 -	4,140.00	
35 Janitors @ \$1,320.00 -----	46,200.00	
5 Wall Washers @ \$1,380.00 ----	6,900.00	
4 Watchmen (56 hour week) @ \$1,620.00 -----	6,480.00	
1 Hospital Guard -----	1,500.00	
1 Laundry Supervisor -----	2,280.00	
1 Assistant Laundry Supervisor --	2,040.00	
2 Laundry Extractor Operators @ \$1,680.00 -----	3,360.00	
2 Laundry Washer Operators @ \$1,740.00 -----	3,480.00	
1 Laundry Drying Machine Operator -----	1,620.00	
2 Linen Haulers @ \$1,380.00 ----	2,760.00	
2 Laundry Assorters and Checkers @ \$1,260.00 -----	2,520.00	
22 Laundry Workers @ \$1,140.00 --	25,080.00	
1 Linen Room Supervisor -----	1,380.00	
4 Seamstresses @ \$1,140.00 ----	4,560.00	
1 Multilith Operator -----	2,040.00	
1 Supervising Ambulance Driver -	2,640.00	
1 Automotive Equipment Repairman 1 -----	2,280.00	
5 Ambulance Drivers @ \$2,160.00	10,800.00	
1 Supervisor Maintenance Painter	2,520.00	

	Tax Levy	Gas Tax
4 Maintenance Painters @ \$2,160	8,640.00	
1 Sup. Maintenance Electrician --	2,520.00	
2 Maintenance Electricians @ \$2,400.00 -----	4,800.00	
1 Sup. Maintenance Carpenter ----	2,520.00	
3 Maintenance Carpenters @\$2,160	6,480.00	
1 Supervisor Maintenance Plumber	2,520.00	
4 Maintenance Plumbers @ \$2,160	8,640.00	
1 House Mother Nurses Home ---	1,740.00	
1 Housekeeper Interns Dormitory	1,740.00	
1 Supervisor Physical Therapy --	2,280.00	
1 Physical Therapist -----	2,160.00	
1 Occupational Therapist -----	1,260.00	
15 Hospital Attendants @ \$1,500.00	22,500.00	
2 Hospital Attendants Surgical Supply Room @ \$1,560 -----	3,120.00	
30 Hospital Orderlies @ \$1,380.00 -	41,400.00	
39 Hospital Maids @ \$1,140.00 ----	44,460.00	
1 Chief Dietitian -----	3,840.00	
1 Assistant Chief Dietitian ----	2,640.00	
4 Food Service Dietitians @ \$2,400	9,600.00	
1 Clinic Dietitian -----	2,400.00	
1 Special Diet Dietitian -----	2,400.00	
1 Teaching Dietitian -----	2,400.00	
1 Supervisor of Dining Rooms --	1,800.00	
41 Food Service Helpers @ \$1,140	46,740.00	
3 Dishwashers @ \$1,140.00 -----	3,420.00	
1 Pot and Pan Washer -----	1,320.00	
6 Assistant Cooks @ \$1,380.00 ---	8,280.00	
1 Vegetable Cook -----	1,680.00	
1 Pastry Cook -----	1,680.00	
1 Meat Cook -----	1,680.00	
1 Meat Cutter -----	1,920.00	
2 Hospital Cashiers @ \$1,500.00 -	3,000.00	
1 Medical Record Librarian ----	2,520.00	
1 Stenographer-Clerk 2 -----	1,800.00	
5 Medical Record Clerks @ \$1,500	7,500.00	
1 Hospital Incinerator Attendant	1,320.00	
Plasterer, Bricklayer, Cement Finisher and Necessary Emergency Help at \$1.00 per hour max. -----	7,500.00	

	Tax Levy	Gas Tax
1 Storekeeper 2 -----	2,160.00	
2 Stock Handlers @ \$1,500.00 ---	3,000.00	
1 Hospital Power Plant and Main- tenance Supervisor -----	3,480.00	
1 Hospital Power Plant and Main. Asst. Supervisor -----	2,820.00	
8 Power Plant Stationary Engi- neers @ \$2,520.00 -----	20,160.00	
3 Power Plant Steam Firemen @ \$2,100.00 -----	6,300.00	
2 Power Plant Oilers @ \$1,920.00	3,840.00	
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Total Item No. 11 -----	\$827,410.00	
12. Salaries and Wages, Temporary At established rates for the respec- tive classes for temporary help	7,500.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	7,000.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	6,000.00	
26. Other Contractual Service -----	10,000.00	
 3. SUPPLIES		
31. Food -----	170,000.00	
34. Institutional and Medical -----	115,000.00	
36. Office Supplies -----	3,000.00	
 4. MATERIALS		
41. Building Materials -----	7,500.00	
44. General Materials -----	1,000.00	
45. Repair Parts -----	2,500.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	4,000.00	
53. Refunds, Awards and Indemnities	1,000.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	300.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	4,000.00	
CITY HOSPITAL		
X-RAY		
3. SUPPLIES		
34. Institutional and Medical -----	6,000.00	
4. MATERIALS		
45. Repair Parts -----	500.00	
7. PROPERTIES		
72. Equipment -----	500.00	
CITY HOSPITAL		
GARAGE		
2. SERVICES—CONTRACTUAL		
25. Repairs -----	600.00	
3. SUPPLIES		
33. Garage and Motors -----	3,000.00	
4. MATERIALS		
45. Repair Parts -----	750.00	
7. PROPERTIES		
72. Equipment -----	3,500.00	
CITY HOSPITAL		
SCHOOL OF NURSING		
2. SERVICES—CONTRACTUAL		

	Tax Levy	Gas Tax
21. Communication and Transportation	200.00	
24. Printing and Advertising -----	500.00	
3. SUPPLIES		
34. Institutional and Medical -----	1,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	600.00	

CITY HOSPITAL

POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs -----	4,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	40,000.00	
33. Garage and Motors -----	300.00	
37. Power Plant Supplies -----	4,000.00	
38. General Supplies -----	1,000.00	
4. MATERIALS		
45. Repair Parts -----	1,500.00	
7. PROPERTIES		
72. Equipment -----	1,000.00	

CITY HOSPITAL

LAUNDRY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	500.00	
3. SUPPLIES		

	Tax Levy	Gas Tax
34. Institutional and Medical -----	3,000.00	
4. MATERIALS		
45. Repair Parts -----	1,000.00	
7. PROPERTIES		
72. Equipment -----	2,000.00	

CITY HOSPITAL
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	200.00	
3. SUPPLIES		
34. Institutional and Medical -----	4,000.00	
38. General Supplies -----	1,000.00	
7. PROPERTIES		
72. Equipment -----	1,000.00	

GRAND TOTAL—City Hos-
pital (All Divisions) ----\$1,253,360.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Tuberculosis Prevention Nursing -----	\$ 2,520.00	
7 Tuberculosis Clinic Nurses @ \$1,800.00 -----	12,600.00	
1 Janitor (full time) -----	1,260.00	
2 Janitors (part time) @ \$25 per mo. -----	600.00	
2 School Cooks (part time and seasonal) @ \$70.00 per mo. ----	1,260.00	

	Tax Levy	Gas Tax
2 School Matrons (part time and Seasonal) @ \$111.11 per mo. --	2,222.22	
	<hr/>	
Total Item No. 11—Tuberculosis Prevention -----	\$ 20,462.22	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1,500.00	
22. Light, Power and Water -----	58.00	
24. Printing and Advertising -----	150.00	
25. Repairs -----	100.00	
 3. SUPPLIES		
31. Food -----	5,000.00	
32. Fuel and Ice -----	50.00	
34. Institutional and Medical -----	1,500.00	
36. Office Supplies -----	150.00	
 4. MATERIALS		
45. Repair Parts -----	25.00	
 5. CURRENT CHARGES		
54. Rent -----	780.00	
55. Subscriptions and Dues -----	10.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	130.00	
 7. PROPERTIES		
72. Equipment -----	100.00	
	<hr/>	
GRAND TOTAL — Tuberculosis Prevention -----	\$30,015.22	

FLOWER MISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Supervisor of Tuberculosis Nursing -----	2,520.00	

	Tax Levy	Gas Tax
1 Tuberculosis Head Nurse -----	2,160.00	
11 Hospital Tuberculosis Nurses		
@ \$1,920.00 -----	21,120.00	
9 Hospital Maids @ \$1,200.00 --	10,800.00	
3 Janitors @ \$1,380.00 -----	4,140.00	
4 Orderlies @ \$1,440.00 -----	5,760.00	
1 Medical Record Clerk -----	1,500.00	
1 Maintenance Mechanic -----	2,160.00	
	<hr/>	
Total Item No. 11—Flower		
Mission -----	\$ 50,160.00	

2. SERVICES—CONTRACTUAL

25. Repairs ----- 500.00

3. SUPPLIES

31. Food ----- 22,500.00
 32. Fuel and Ice ----- 6,000.00
 34. Institutional and Medical ----- 15,000.00
 35. Laboratory ----- 100.00
 36. Office Supplies ----- 100.00
 38. General Supplies ----- 200.00

4. MATERIALS

41. Building Materials ----- 500.00
 45. Repair Parts ----- 200.00

7. PROPERTIES

72. Equipment ----- 500.00

GRAND TOTAL — Flower
 Mission ----- \$ 95,760.00
 GRAND TOTAL — Tubercu-
 losis Prevention and Flower
 Mission ----- \$125,775.22

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

SCHOOL HEALTH

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Superintendent School Nursing	2,520.00	
41 School Nurses @ \$1,800.00 ----	73,800.00	
14 School Physicians (part time) @ \$120.00 per mo. -----	16,800.00	
7 School Clinicians (part time) @ \$75.00 per mo. -----	6,300.00	
1 Stenographer-Clerk No. 2 ----	1,560.00	
2 District Supervisor of School Nursing @ \$1,920.00 -----	3,840.00	
	<hr/>	
Total Item No. 11 — School Health -----	\$104,820.00	
2. SERVICES—CONTRACTUAL		
21. Communciation and Transportation	100.00	
24. Printing and Advertising -----	350.00	
3. SUPPLIES		
36. Office Supplies -----	100.00	
5. CURRENT CHARGES		
54. Rents -----	1,200.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	150.00	
7. PROPERTIES		
72. Equipment -----	150.00	
	<hr/>	
GRAND TOTAL — School Health -----	\$106,870.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

	Tax Levy	Gas Tax
1 Director, Dept. of Public Parks and Recreation -----	\$ 6,300.00	
1 Stenographer-Clerk 3 and Secretary, Board of Park Com. --	2,160.00	
1 Finance Officer, Dept. of Public Parks and Recreation -----	2,520.00	
1 Asst. Finance Officer, Dept. of Parks and Recreation -----	1,920.00	
1 Account Clerk and Typist 2 ----	1,680.00	
1 Stenographer-Clerk 2 -----	1,560.00	
1 Typist-Clerk 2 -----	1,560.00	
1 Park Investigator and Collector (Police) -----	2,400.00	
1 Park Information Report (part time) -----	840.00	

DIVISION OF PLANNING AND CONSTRUCTION

1 Superintendent, Div. of Planning and Construction -----	4,200.00	
1 Park Architect -----	3,240.00	
1 Landscape Architect (half-time)	1,530.00	
1 Park Engineer -----	3,660.00	
1 Park Associate Engineer -----	3,060.00	
1 Park Sanitary Engineer -----	3,060.00	
1 Detail Draftsman -----	2,160.00	
1 Chief of Survey Party -----		2,640.00
1 Instrument Man -----		2,160.00
1 Rodman -----		1,680.00

DIVISION OF RECREATION

1 Superintendent, Division of Recreation -----	4,200.00	
1 Account Clerk and Stenographer 2	1,680.00	
1 Clerk-Typist 2 -----	1,440.00	
1 Supervisor of Athletics -----	3,060.00	
1 Supervisor of Music -----	2,880.00	
1 Supervisor of Special Activities	2,880.00	
1 Supervisor of Teen Age Activities -----	2,880.00	
1 Supervisor of Nature Activities -----	1,680.00	
4 Community Center Supervisors @ \$2,460.00 -----	9,840.00	

	Tax Levy	Gas Tax
10 Community Center Assistant Supervisors @ \$1,800.00 -----	18,000.00	
50 Playground Supervisors @ \$110 mo. (2½ mos.) -----	13,750.00	
30 Wading Pool Supervisors @ \$90 mo (2½ mos.) -----	6,750.00	
6 Head Life Guards @ \$130 mo. (3 mos.) -----	2,340.00	
32 Lifeguards @ \$110 mo. (3 mos.)) -----	10,560.00	
10 Night Playground Supervisors @ \$110 mo. (2½ mos.) -----	2,750.00	

DIVISION OF HORTICULTURE—NURSERY

1 Superintendent, Division of Horticulture -----	4,020.00
1 Park Storekeeper and Timekeeper 2 -----	1,920.00
1 Nursery Foreman -----	2,520.00
1 Top Tree Trimmer -----	3,000.00
2 Watchmen @ \$1,440.00 -----	2,880.00
1 Forestry Foreman -----	2,400.00

DIVISION OF HORTICULTURE—GREENHOUSE

1 Supervisor—Horticulture -----	2,880.00
1 Florist Foreman -----	2,280.00
4 Florists @ \$1,920.00 -----	7,680.00

DIVISION OF GOLF

1 Superintendent, Division of Golf	4,020.00
6 Greenskeepers @ \$2,460 -----	14,760.00
6 Gold Professionals and Clubhouse Supervisors @ \$125 mo. (7 mos.)	5,250.00
6 Caddy Masters (4 mos.) @ \$90	2,160.00
6 Golf Course Rangers (5 mos.) @	
12 Golf Course Fee Collectors (7 \$120 -----	3,600.00
mos.) @ \$120.00 -----	10,080.00

Tax Levy Gas Tax

DIVISION OF MAINTENANCE—ADMINISTRATION

1 Superintendent, Division of Maintenance -----	4,200.00
1 Asst. Superintendent, Division of Maintenance -----	3,660.00
1 Stenographer-Clerk 2 -----	1,680.00

DIVISION OF MAINTENANCE—AREA ASSIGNMENT

1 Park Superintendent 3 -----	3,060.00
2 Park Superintendents 2 @	
8 Park Superintendents 1 @ \$2,160	17,280.00
3 Playfield Custodians @ \$1,920 -	5,760.00
8 Playfield Custodians @ 160.00 mo. (6 mos.) -----	7,680.00
9 Community Center Caretakers @ \$1,680.00 -----	15,120.00
19 Playground Caretakers @ \$140.- 00 mo. (4 mos.) -----	10,640.00
5 Park Guards @ \$120 mo. (6 mos.) -----	3,600.00
12 Recreation Fee Collectors @ \$120 mo. (3 mos.) -----	4,320.00
16 Swimming Pool Matrons @ \$110 mo. (3 mos.) -----	5,280.00
1 Janitress @ \$90 mo. -----	1,080.00
15 Park Maintenance Men @ \$140.- 00 mo. -----	25,200.00

DIVISION OF MAINTENANCE SHOP

1 Shop Foreman -----	2,820.00
1 Electrician Supervisor -----	2,640.00
1 Supervisor, Park Plumbers ---	2,460.00
1 Storekeeper and Timekeeper 2 -	1,800.00
2 Watchmen @ \$120.00 mo. -----	2,880.00

DIVISION OF MAINTENANCE—GARAGE & BOULEVARD CREW

1 Supervisor of Garage and Boulevard Unit -----	3,060.00
2 Watchmen @ \$120.00 mo. ----	2,880.00

	Tax Levy	Gas Tax
1 Storekeeper and Timekeeper 2	1,920.00	
	<hr/>	<hr/>
Total Item No. 11 -----	\$329,930.00	\$ 6,480.00
12. Salaries and Wages, Temporary		

DIVISION OF RECREATION

Recreation Supervisors, 2,250 hrs. @ \$1.00 -----	2,250.00
2 or 3 hrs. per week @ Com- munity Centers	

DIVISION OF HORTICULTURE—NURSERY

4 Forestry Laborers @ 77 hr. (12 mos.) 9,152 hrs. -----	7,047.04
2 Park Teamsters @ 77c hr. (12 mos.) 4,576 hrs. -----	3,523.52
2 Park Truck Drivers @ 85c hr. (12 mos.) 4,576 hrs. -----	3,889.60
1 Nursery Tractor Operator @ 85c hr. (12 mos.) 2,288 hrs. -----	1,944.80
1 Nursery Tractor Operator @ 85c hr. (7 mos.) 1,320 hrs. -----	1,122.00
6 Park Laborers—Nursery @ 75c hr. (12 mos.) 13,728 hrs. -----	10,296.00
15 Park Laborers—Nursery @ 75c hr. (6 mos.) 17,160 hrs. -----	12,870.00
1 Tree Trimmer @ \$1.25 hr. (12 mos.) 2,288 hrs. -----	2,860.00
2 Winch Truck Drivers @ 95c hr. (12 mos.) 4,576 hrs. -----	4,347.20
2 Forestry Laborers @ 77c hr. (12 mos.) 4,576 hrs. -----	3,523.52

DIVISION OF HORTICULTURE—GREENHOUSE

3 Maintenance Men—Firemen @ 77c hr. (12 mos.) 8,736 hrs. 56 hrs. per week -----	6,726.72
4 Maintenance Men—Laborers @ 77c hr. (12 mos.) 9,152 hours --	7,047.04

	Tax Levy	Gas Tax
14 Park Laborers—Greenhouse @ 75c hr. (6 mos.) 10,016 hrs. ----	12,012.00	
1 Truck Driver @ 85c hr. (12 mos) 2,288 hrs. -----	1,944.80	
1 Truck Driver @ 85c hr. (6 mos.) 1,144 hrs. -----	972.40	

DIVISION OF HORTICULTURE—BOTANICAL GARDENS

1 Botanical Gardens Laborer @ 75c hr. (12 mos.) 2,288 hrs. ----	1,716.00
3 Botanical Gardens Laborers @ 75c hr. (6 mos.) 3,432 hrs. -----	2,574.00

DIVISION OF GOLF

6 Golf Course Maintenance Men @ 85c hr. (12 mos.) 13,728 hrs. --	11,668.80
32 Golf Course Laborers @ 75c hr. (7 mos.) 3,942 hrs. -----	29,568.00

DIVISION OF MAINTENANCE—AREA ASSIGNMENT

30 Park Maintenance Men @ 77c hrs., 34,320 hrs. (26 wks.) ----	26,426.40
13 Community Center Attendants @ 65c hr. (6 mos.) 14,872 hrs. --	9,666.80

DIVISION OF MAINTENANCE—SHOP

4 Park Plumbers @ \$1.00 hr. (12 mos.) 9,152 hrs. -----	9,152.00
4 Park Plumber Helpers @ 77c hr. (12 mos.) 9,152 hrs. -----	7,047.04
3 Park Truck Drivers @ 85c hr. (12 mos.) 6,864 hrs. -----	5,834.40
5 Park Laborers @ 75c hr. (6 mos.) 5,720 hrs. -----	4,290.00
5 Park Laborers @ 75c hr. (12 mos.) 11,440 hrs. -----	8,580.00
1 Electrician Helper (Truck Dri- ver) @ 85c hr. (12 mos.) 2,288 hrs. -----	1,944.80
4 Maintenance Painters @ \$1.00	

	Tax Levy	Gas Tax
(12 mos.) 9,152 hrs. -----	9,152.00	
1 Sign Painter @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
5 Maintenance Carpenters @ \$1.00 hr. (12 mos.) 11,440 hrs. -----	11,440.00	
6 Park Handymen @ 77c hr. (12 mos.) 13,728 hrs. -----	10,570.56	
DIVISION OF MAINTENANCE—MAINTENANCE CREWS		
3 Park Truck Drivers and Crew Leaders @ 85c hr. (12 mos.) 6,864 hrs. -----	5,834.40	
6 Park Laborers @ 75c hr. (12 mos.) 13,728 hrs. -----	10,296.00	
9 Park Laborers @ 75c hr. (7 mos.) 10,667 hrs. -----	8,000.00	
12 Power Mower and Equipment Operators @ 85c hr. (6 mos.) 12,- 672 hrs. -----	10,771.20	
15 Power Mower and Equipment Operators @ 85c hr. (7 mos.) 16,471 hrs. -----	14,000.00	
DIVISION OF MAINTENANCE—GARAGE-BOULEVARD CREWS		
1 Blacksmith @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
2 Garage Attendants @ 75c hr. (12 mos.) 4,576 hrs. -----	3,432.00	
1 Mower Repair Man @ \$1.10 hr. (12 mos.) 2,288 hrs. -----	2,516.80	
1 Automotive Equipment Repair- man 2 @ \$1.10 hr. (12 mos.) 2,288 hrs. -----	2,516.80	
3 Automotive Equipment Repair- men 1 @ \$1.00 hr. (12 mos.) 6,864 hrs. -----	6,864.00	
6 Park Road Equipment Oper- ators @ 95c hr. (12 mos.) 13,- 728 hrs. -----		13,041.60
12 Park Road Laborers @ 77c hr. (12 mos.) 27,456 hrs. -----		21,141.12
	<hr/>	<hr/>
Total Item No. 12 -----	\$300,814.64	\$ 34,182.72

	Tax Levy	Gas Tax
13. Other Compensations -----	500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	3,300.00	
22. Electricity, Gas and Water -----	53,000.00	
24. Printing and Advertising -----	1,550.00	
25. Repairs -----	8,000.00	600.00
26. Other Contractual -----	8,350.00	
3. SUPPLIES		
32. Fuel -----	8,000.00	800.00
33. Garage and Motor -----	5,000.00	8,000.00
36. Office Supplies -----	600.00	
38. General Supplies -----	24,000.00	500.00
4. MATERIALS		
41. Building Materials -----	15,000.00	400.00
42. Sewer Materials -----	1,000.00	
43. Boulevard Materials -----		14,800.00
44. General Materials -----	3,000.00	150.00
45. Repair Parts -----	6,000.00	3,000.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----	8,800.00	
53. Refunds, Awards and Indemnities -	3,000.00	
54. Rent -----	1,000.00	
55. Subscriptions and Dues -----	250.00	
6. CURRENT OBLIGATIONS		
64. Taxes -----	5,000.00	
7. PROPERTIES		
71. Buildings, Improvements, Structures -----	5,000.00	
72. Equipment -----	20,000.00	2,200.00
GRAND TOTAL—Department of Public Parks -----	\$811,094.64	\$ 71,112.72

DEPARTMENT OF PUBLIC SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Board Member -----	\$ 2,400.00	
Finance Officer -----	2,400.00	
Other Statutory Compensation ---	6,000.00	
	\$ 10,800.00	
Total Item No. 11 -----	\$ 10,800.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	20.00
24. Printing and Advertising -----	550.00
26. Other Contractual Service -----	30.00

3. SUPPLIES

36. Office Supplies -----	165.00
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5. CURRENT CHARGES

51. Insurance and Premiums -----	13,000.00
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans ----	600.00
64. Gross Income Tax -----	1,000.00

7. PROPERTIES

GRAND TOTAL — Department of Public Sanitation, Ad- ministration -----	\$ 26,215.00
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DEPARTMENT OF PUBLIC SANITATION
COLLECTION DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

	Tax Levy	Gas Tax
1 Supt. of Refuse Collection ----	3,560.00	
1 Account Clerk 2 -----	1,800.00	
1 Complaint Clerk -----	1,800.00	
4 Collection Inspectors @ \$2,160.0	8,640.00	
1 Chief Collection Inspector ----	2,640.00	
1 Dead Animal Collector -----	1,860.00	
1 Clerk Typist 2 -----	1,800.00	
	<hr/>	
Total Item No. 11 -----	\$ 22,100.00	

12. Salaries and Wages, Temporary

8 Automotive Equipment Repairmen 1 @ \$1.10 hr. 22,464 hrs. -	24,710.40
3 Garage Attendants 8,112 hrs. @ 90c hr. -----	7,300.80
1 Welder 2,496 hrs. @ \$1.10 hr. --	2,745.60
1 Machinist 2,496 hrs. @ \$1.10 hr.	2,745.60
1 Blacksmith 2,496 hrs. @ \$1.10 hr. -----	2,745.60
1 Painter and Carpenter 2,496 hrs. @ \$1.00 hr. -----	2,496.00
1 Garbage Trailer Cover Maker 2,496 hrs. @ 90c hr. -----	2,246.40
4 Bulldozer Operators 9,984 hrs. @ \$1.00 hr. -----	9,984.00
1 Tire Repairman 2,496 hrs. @ hr. -----	2,246.40
1 Watchman 3,744 hrs. @ 45c hr.	1,684.80
1 Watchman (part time) 936 hrs. @ 60c hr. -----	561.60
1 Truck Driver (night) 2,912 hrs. @ 85c hr. -----	2,475.20
34 Truck Drivers 84,864 hrs. @ 85c hr. -----	72,134.40
2 Laborers (night) 5,824 hrs. @ 80c hr. -----	4,659.20
45 Laborers 102,960 hrs. @ 80c hr.	82,368.00
23 Teams @ 75c hr. 57,408 hrs. --	43,056.00
23 Teamsters 71,760 hrs. @ 80c hr.	57,408.00
8 Laborers (part-time) 10,296 hrs. @ 80c hr. -----	8,236.80
4 Dumpmen @ \$5.60 Week -----	1,164.80

	Tax Levy	Gas Tax
Add'l for 8 Unit Bosses @ 5c hr.		
24,960 hrs. -----	1,248.00	
	<hr/>	
Total Item No. 12 -----	\$332,217.60	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	680.00	
22. Heat, Light, Power and Water --	1,500.00	
25. Repairs -----	3,000.00	
26. Other Contractual -----	400.00	
 3. SUPPLIES		
32. Fuel and Ice -----	1,800.00	
33. Garage and Motor -----	30,000.00	
34. Medical -----	300.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	4,000.00	
 4. MATERIALS		
44. General Materials -----	2,000.00	
45. Repair Parts -----	7,000.00	
 5. CURRENT CHARGES		
53. Compensations, Indemnities and Awards -----	5,000.00	
 7. PROPERTIES		
72. Equipment -----	7,000.00	
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GRAND TOTAL—Department of Public Sanitation, Col- lection Division -----	\$417,297.60	

DEPARTMENT OF PUBLIC SANITATION

GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Garbage Plant Supervisor ----	\$	3,060.00

	Tax Levy	Gas Tax
1 Garbage Plant Maintenance Foreman -----	2,760.00	
1 Cooker Room Foreman -----	2,640.00	
2 Maintenance Men @ \$2,280.00 --	4,560.00	
2 Maintenance Helpers @ \$2,040	4,080.00	
1 Sanitation Plant Assistant Chem- ist -----	2,250.00	
1 Sanitation Plant Machinist Help- er -----	1,950.00	
1 Sanitation Plant Laboratory Technician -----	2,010.00	
1 Storekeeper No. 2 -----	2,160.00	
2 Power Plant Stationary Engi- neers @ \$2,550.00 -----	5,100.00	
1 Power Plant Steam Fireman -	2,202.00	
2 Power Plant Oilers @ \$2,010.00 -	4,020.00	
1 Boiler Repairman -----	2,466.00	
1 Coal Passer -----	2,034.00	
1 Janitor -----	1,530.00	
1 Laboratory Helper -----	1,530.00	
1 Account Clerk-Stenographer 2 --	1,920.00	
	<hr/>	
Total Item No. 11 -----	\$ 46,272.00	

12. Salaries and Wages, Temporary

4 Garbage Plant Laborers 1 @ 75c per hr. 7, 488 hrs. -----	5,616.00
10 Garbage Plant Laborers 2 @ 80c per hr. 19,968 hrs. -----	15,974.40
3 Percolator Men @ 85c hr. 8,760 hrs. -----	7,446.00
2 Feedmen @ 85c hr. 7,592 hrs. --	6,453.20
3 Garbage Cookers @ 85c hr. 8,760 hrs. -----	7,446.00
	<hr/>
Total Item No. 12 -----	\$ 42,935.60

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	200.00
22. Heat, Light and Power -----	500.00
24. Printing and Advertising -----	25.00

	Tax Levy	Gas Tax
25. Repairs -----	600.00	
26. Other Contractual Services ----	300.00	
3. SUPPLIES		
32. Fuel -----	46,200.00	
33. Garage and Motor -----	450.00	
34. Institutional and Medical -----	200.00	
35. Laboratory -----	200.00	
36. Office Supplies -----	100.00	
37. Naptha -----	6,250.00	
38. General Supplies -----	2,800.00	
4. MATERIALS		
44. General Materials -----	2,000.00	
45. Repair Parts -----	3,000.00	
5. CURRENT CHARGES		
53. Refunds, Award and Indemnities--	1,000.00	
7. PROPERTIES		
72. Equipment -----	5,800.00	
<hr style="width: 20%; margin: 0 auto;"/> GRAND TOTAL—Department of Public Sanitation, Gar- bage Reduction Plant -----\$158,832.60		

DEPARTMENT OF PUBLIC SANITATION
SEWAGE DISPOSAL PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Supt. Sanitation Plant -----	6,300.00
1 Asst. Supt Sanitation Plant --	4,500.00
Sewage Disposal Engineer -----	3,750.00
Chief Sanitation Power Plant Engineer -----	3,750.00
Sanitation Plant Mechanical En- gineer -----	3,660.00

	Tax Levy	Gas Tax
Sewage Plant Maintenance Supervisor -----	3,300.00	
Sanitation Plant Chemist -----	3,000.00	
Sanitation Plant Machinist -----	2,700.00	
Sewage Plant Maintenance Foreman -----	2,580.00	
Sanitation Plant Grounds and Labor Foreman -----	2,520.00	
Sanitation Plant Electrician -----	2,670.00	
Assistant to Sewage Disposal Engineer -----	2,400.00	
Sewage Disposal Laboratory Statistician -----	2,070.00	
8 Sewage Plant Operators @ \$172.50 mo. -----	16,560.00	
8 Sewage Plant Operator Helpers @ \$157.50 mo. -----	15,120.00	
4 Grit Chamber Operators @ \$157.50 mo. -----	7,560.00	
Sewage Plant Oiler -----	1,890.00	
4 Sewage Plant Utility Men @ \$157.50 mo. -----	7,560.00	
2 Power Plant Stationery Engineers @ \$212.50 mo. -----	5,100.00	
1 Sanitation Plant Stationary Engineer and Repairman -----	2,550.00	
1 Sanitation Plant Stationary Engineer and Repairman -----	2,610.00	
3 Power Plant Steam Firemen @ \$183.50 mo. -----	6,606.00	
2 Power Plant Oilers @ \$167.50 mo. -----	4,020.00	
Power Plant Utility Man (Sanitation) -----	2,130.00	
Sanitation Plant Mechanical Handyman -----	2,010.00	
Boiler Repair Helper -----	2,202.00	
Blacksmith -----	2,130.00	
Maintenance Painter -----	2,130.00	
Maintenance Carpenter -----	2,130.00	
Welder and Millwright -----	2,130.00	
4 Sewage Plant Maintenance Men @ \$167.50 mo. -----	8,040.00	

	Tax Levy	Gas Tax
Coal Passer -----	2,034.00	
Sanitation Plant Lumpman -----	1,890.00	
Stream Pollution Inspector -----	2,310.00	
1 Office Manager -----	2,400.00	
1 Scale House Weigher and Guard	1,890.00	
1 Meter Repairman -----	2,100.00	
Watchman and Guard (12 hrs.) -	1,890.00	
	<hr/>	
Total Item No. 11 -----	\$150,192.00	
12. Salaries and Wages, Temporary		
8 Sanitation Plant Laborers @ 80c per hr. 16,640 hrs. (40 hrs. wk, 52 wks.) -----	13,312.00	
2 Crane Operators @ \$1.10 per hr. 2,496 hrs. -----	4,118.40	
Teamster and Team @ 80c per hr. for Man plus 75c per hr. for team, 2,496 hrs. -----	3,868.30	
	<hr/>	
Total Item No. 12 -----	\$21,299.20	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1,500.00	
22. Heat, Light and Power -----	2,800.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	2,000.00	
26. Other Contractual Service -----	500.00	
3. SUPPLIES		
32. Fuel -----	69,300.00	
33. Garage and Motor -----	1,875.00	
34. Institutional and Medical -----	450.00	
35. Laboratory -----	400.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	5,000.00	
4. MATERIALS		
44. General Materials -----	10,000.00	
45. Repair Parts -----	5,000.00	

Tax Levy Gas Tax

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities - 1,820.00

7. PROPERTIES

72. Equipment ----- 4,000.00

GRAND TOTAL—Department
of Public Sanitation, Sew-
age Disposal Plant -----\$276,486.20.

BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

2. SERVICES—CONTRACTUAL

21. Communication and Transportation 500.00

3. SUPPLIES

36. Office Supplies ----- 100.00

GRAND TOTAL — Board of
Aviation Commissioners, Ad-
ministration -----\$ 600.00

WEIR COOK AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Account Clerk and Stenographer	
2 -----	1,920.00
4 Junior Air Traffic Controllers	
@ \$2,400.00 -----	9,600.00
1 Senior Air Traffic Controller	
@ \$2,600.00 -----	2,600.00
1 Supervisor of Airport Control	
Tower Maintenance (part time)	1,200.00
3 Airport Janitors @ \$1,680.00 --	5,040.00

	Tax Levy	Gas Tax
3 Airport Maintenance Men @ \$1,800.00 -----	5,400.00	
4 Airport Guard and Maintenance Men @ \$1,800 -----	7,200.00	
4 Assistant Airport Registrars @ \$1,800 -----	7,200.00	
1 Airport Registrar (7 days week) -----	2,280.00	
1 Second Night Supervisor Weir Cook Airport -----	1,920.00	
1 Night Supervisor Weir Cook Air- port -----	2,100.00	
1 Assistant Superintendent -----	2,640.00	
1 Superintendent Weir Cook Air- port -----	4,000.00	
	<hr/>	
Total Item No. 11 -----	\$ 53,100.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	800.00	
22. Light and Power -----	4,000.00	
24. Printing and Advertising -----	85.00	
25. Repairs -----	500.00	
26. Contractual Services -----	4,000.00	
 3. SUPPLIES		
32. Fuel and Ice -----	3,200.00	
33. Garage and Motor -----	1,000.00	
34. Institutional and Medical -----	800.00	
36. Office Supplies -----	200.00	
38. General Supplies -----	700.00	
 4. MATERIALS		
44. General Materials -----	800.00	
45. Repair Parts -----	300.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	3,000.00	
 7. PROPERTIES		
72. Equipment -----	1,500.00	
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GRAND TOTAL — Municipal Airport -----	\$ 73,985.00	

FIRE PENSION FUND

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary -----	\$ 360.00	
12. Salaries and Wages, Temporary -	25.00	
13. Other Compensation -----	600.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	250.00	
24. Printing and Advertising -----	125.00	
25. Repairs -----	25.00	

3. SUPPLIES

36. Office Supplies -----	325.00	
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5. CURRENT CHARGES

53. Grants and Awards

157 Retired Firemen @ \$1,320.00 --	207,240.00	
2 Retired Firemen @ \$720.00 ---	1,440.00	
30 Firemen to Be Retired (Estimated) @ \$1,320.00 -----	39,600.00	
162 Widows and Dependents @ \$720.00 -----	116,640.00	
25 Children under 18 Years of Age @ \$240.00 -----	5,585.98	
20 Death Benefits (Estimated) @ \$200.00 -----	4,000.00	

Total Item No. 53 ----- \$374,505.98

54. Rents -----	10.00	
55. Contingent Fund -----	15,000.00	
56. Bond -----	5.00	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans ----	600.00	
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7. PROPERTIES

72. Equipment -----	75.00	
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GRAND TOTAL—Fire Pension Fund ----- \$391,905.98

POLICE PENSION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary -----	\$ 720.00	
13. Other Compensation -----	600.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	180.00
25. Repairs -----	25.00

3. SUPPLIES

36. Office Supplies -----	350.00
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5. CURRENT CHARGES

53. Awards and Indemnities

Retired Policemen -----	171,444.00
Dependents -----	102,840.00
Eligible to Retire -----	24,000.00
Death Benefits -----	8,000.00

Total Item No. 53 ----- \$306,284.00

54. Rent -----	12.00
56. Premium on Secretary's Bond --	7.00

GRAND TOTAL—Police Pension ----- \$308,178.00

Section 4. That for said fiscal year of 1946, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Members (50 days @ \$10.00 per day each) -----	\$ 1,500.00

	Tax Levy	Gas Tax
1 Flood Control Engineer 12 mos. @ \$425.00 -----	5,100.00	
1 Secretary (part-time) 12 mos. @ \$5,500 -----	660.00	
1 Designing Engineer 2 12 mos. @ \$270.00 -----	3,240.00	
1 Detail Draftsman -----	2,400.00	
1 Chief of Survey Party 12 mos. @ \$220.00 -----	2,640.00	
1 Instrument Man 12 mos. @ \$180 -----	2,160.00	
3 Rodmen 12 mcs. @ \$140.00 ----	5,040.00	
1 Supt. of Flood Control Maint. 12 mos. @ \$195.00 -----	2,340.00	
1 Flood Control Foreman 12 mos. @\$160.00 -----	1,920.00	
	<hr/>	
Total Item No. 11 -----	\$ 27,000.00	
12. Salaries and Wages, Temporary		
1 Cement Finisher and Riprap- per, 2,080 hrs. @ 85c hr. -----	1,768.00	
1 Crane and Bulldozer Operator 2,080 hrs. @ \$1.25 hr. -----	2,600.00	
2 Crane and Dragline Operator, 4,160 hrs. @ \$1.25 hr. -----	5,200.00	
6 (Max.) Truck Drivers, 8,320 hrs. @ 85c hr. -----	7,072.00	
11 (Max.) Flood Control Laborers, 16,640 hrs. @ 75c hr. -----	12,480.00	
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Total Item No. 12 -----	\$ 29,120.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	400.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	600.00	
26. Other Contractual -----	4,970.00	
3. SUPPLIES		
32. Fuel and Ice -----	100.00	
33. Garage and Motor -----	2,500.00	
36. Office Supplies -----	300.00	

	Tax Levy	Gas Tax
38. General Supplies -----	750.00	
4. MATERIALS		
44. General Materials -----	2,200.00	
45. Repair Parts -----	2,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	250.00	
53. Refunds, Awards and Indemnities	300.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	200.00	
7. PROPERTIES		
72. Equipment -----	4,000.00	
73. Land -----	1,000.00	

GRAND TOTAL — Board of Flood Control -----		\$ 76,590.00

Section 5. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the Mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, That no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute.

Section 6. (a) Any executive department, in its discretion, may at any time, transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein or may authorize the temporary use of any such employee's services by another executive department, all whenever it deems such action necessary or advisable, for any reason

(by) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of

compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfer of positions or reassignment of duties shall be at all time subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation, along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1945, a tax rate of seventy-two and one hundredths cent (\$.721) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; nine and six hundredths cents (\$.096) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and three hundredths cents (\$.023) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and five hundredths cents (\$.015) for world war memorial bond fund on each one hundred (\$100.00) dollars valuation of such taxable property; nineteen and seven hundredths cents (\$.197) for board of health and hospitals fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and four hundredths cents (\$.024) for health, hospital bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and four hundredths cents (\$.014) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and nine hundredths cents (\$.019) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property;

eight and seven hundredths cents (\$.087) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and five hundredths cents (\$.035) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and five hundredths cents (\$.085) for sanitation maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and four hundredths cents (\$.044) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; four cents (\$.04) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and nine hundredths cents (\$.049) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; three cents (\$.03) for thoroughfare fund on each one hundred dollars (\$100.00) valuation of such taxable property; ten cents (\$.10) for redevelopment fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 9 That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1946	January 1, 1947	Total
Principal Due	\$316,000.00	\$226,000.00	\$542,000.00
Interest Due	6,503.00	3,921.25	10,424.25
Total	\$322,503.00	\$229,921.25	\$552,424.25

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 45,000.00	\$ 56,000.00	\$101,000.00
Interest Due	16,588.75	15,712.75	32,302.50
Total	\$ 61,588.75	\$ 71,713.75	\$133,302.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 5,000.00	\$ 64,000.00	69,000.00
Interest Due	9,520.00	9,520.00	19,040.00
Total	\$ 14,520.00	\$ 73,520.00	\$ 88,040.00

HEALTH, HOSPITAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 43,000.00	\$ 63,000.00	\$106,000.00
Interest Due	15,034.00	14,369.00	29,403.00
Total	\$ 52,034.00	\$ 77,369.00	\$135,403.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....	.....	\$135,945.00	\$135,945.00
Interest Due	37,555.61	28,215.61	65,771.22
Total	\$ 37,555.61	\$164,160.61	\$201,716.22

SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 5,000.00	\$135,100.00	\$140,100.00
Interest Due	55,665.25	55,065.25	110,730.50
Total	\$ 60,665.25	\$190,165.25	\$250,830.50

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Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1946

Fund	Controller Funds Required			Taxes Due	Misc. Rev.	Working Bal. Provided	Amount Required	
	Estimate For 1946	Balance of Year 1945	Balance July 31, 1945	In Fall 1945	Balance 1945 & All 1946		From Taxes 1946	Tax Rate
Corporation	\$ 5,413,552.13	\$2,915,000.00	\$1,093,588.10	\$1,900,000.00	\$1,335,170.00	.....	\$3,999,794.03	\$.721
City Sinking	552,424.25	276,635.99	39,536.73	229,299.26	25,300.00	.....	534,924.25	.096
Flood Prevention Sinking	133,302.50	12,333.30	59,812.44	59,812.44	6,750.00	.....	128,802.50	.023
World War Mem. Bond	88,040.00	73,346.78	33,356.31	38,540.47	4,400.00	.....	85,090.00	.015
Public Health & Hosp.'s	1,581,577.25	720,000.00	267,057.66	331,360.77	609,815.00	.....	1,093,343.82	.197
Health Hosp. Bond Fd.	135,403.00	.....	.....	.....	2,950.00	.....	132,453.00	.024
School Health	106,870.00	70,000.00	41,617.89	49,664.05	5,475.00	.....	80,113.06	.014
Tuberculosis Prevention	125,775.22	70,000.00	25,507.34	53,947.51	11,925.00	.....	104,395.37	.019
Park General	81,109.64	254,000.00	122,991.21	268,593.64	191,900.00	.....	481,609.79	.087
Park Bond	201,716.22	162,811.98	71,988.64	87,523.30	9,300.00	.....	195,716.22	.035
Sanitation General	878,831.40	380,000.00	167,732.95	343,293.45	268,500.00	.....	479,305.00	.085
Sanitation Bond	250,830.50	196,036.30	80,550.27	111,186.03	12,100.00	.....	243,030.50	.044
Aviation	74,585.00	31,250.00	54,229.36	.....	121,000.00	.....	.....	...
Police Pension	308,178.00	205,710.77	122,607.59	113,851.95	55,350.00	.....	222,079.23*	.040
Fire Pension	391,905.98	220,000.00	119,660.75	145,464.04	73,850.00	.....	272,931.19	.049
Thoroughfare Funding.	166,559.00	.....	148,688.38	79,722.09	8,700.00	.....	166,559.00	.030
Redevelopment	555,198.00	.....	.....	.....	11,000.00	.....	555,198.00	.100
TOTALS	\$11,775,843.09	\$5,649,187.56	\$2,401,446.48	\$3,812,259.00	\$2,753,485.00	.....	\$8,775,344.96	\$1.579

*Mandatory by Statute.

N. B. Net estimated taxable property in City of Indianapolis, \$555,198,070.00.

Net estimated taxable property Indianapolis Sanitary District, \$556,789,340.00.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1946.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

HERMAN E. BOWERS,
Councilman

The motion was seconded by Mr. Dauss, and passed by the following roll call vote:

Ayes 7, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Mr.

Noes 2, viz: Mr. Brown, Mr. White.

On motion of Mr. Bowers, seconded by Mr. Dauss, General Ordinance No. 51, 1945, as amended, was ordered engrossed, read a third time, and placed upon its passage.

General Ordinance No. 51, 1945, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Manly, Dr. Meriwether, Mr. Worley, President Schumacher.
Manly, Dr. Meriwether, Mr. Worley, President Schumacher.

Ayes 7, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Mr.

On motion of Mr. Bowers, seconded by Mr. Dauss, the Common Council adjourned at 9:05 P. M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 27th day of August, 1945, at 7:30 P. M.

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In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

ATTEST:

John A. Schumaker

President

Frank J. Hall

City Clerk

(SEAL.)