

REGULAR MEETING

Monday, August 17, 1942.

7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 17, 1942, at 7:30 p. m., in regular session. President Bach in the chair.

The Clerk called the roll.

Present: Mr. Campbell, Dr. Hemphill, Mr. Moore, Mr. Moynahan, Mr. Ransom, Mr. Ropkey, Mr. Wood, President Bach.

Absent: Mr. Ross.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Moynahan, seconded by Mr. Campbell.

COMMUNICATIONS FROM THE MAYOR

August 4, 1942.

To the Honorable President and
Members of the Common Council of the
City of Indianapolis.

Gentlemen:

I have this day approved with my signature and delivered to Mr. John M. Layton, City Clerk, the following ordinances:

APPROPRIATION ORDINANCE No. 16, 1942

AN ORDINANCE appropriating the sum of Four Thousand Dollars (\$4,000) from the anticipated unappropriated and unexpended 1942 balance of the General Fund of the Board of Health and Charities of the City of Indianapolis, and allocating the same to a certain designated fund of the City Hospital in the Department of Public Health and Charities of said city; and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE No. 17, 1942

AN ORDINANCE appropriating the sum of Thirty-five Thousand Dollars (\$35,000) from the anticipated unappropriated and unexpended balance of the Gasoline Tax Fund (Motor Vehicle Highway Account) as of December 31, 1942, of the City of Indianapolis and allocating the same to a certain fund in the Department of Public Works of said city, as per 1942 budget classification; and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 57, 1942

AN ORDINANCE transferring moneys from certain designated funds in the Police and Fire Departments of the Department of Public Safety of the City of Indianapolis, Indiana, to certain other designated funds in said respective departments as the same appear in the 1942 annual budget for said city; and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 58, 1942

AN ORDINANCE to amend Section 44 of General Ordinance No. 96, 1928, of the City of Indianapolis, Indiana, as amended, by adding thereto a sub-section (112), and fixing a time when the same shall take effect.

Respectfully,

R. H. SULLIVAN,
Mayor.

August 17, 1942]

City of Indianapolis, Ind.

427

COMMUNICATIONS FROM CITY OFFICIALS

August 17, 1942.

Honorable President and Members
of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

In Re: General Ordinance No. 59, 1942

I beg leave to report that in accordance with the laws of the State of Indiana, I caused notice of public hearing to be inserted in the Indianapolis Star and the Indianapolis Times that taxpayers would have the right to be heard on the above ordinance at the regular meeting of the Common Council to be held on the 17th day of August, 1942, and by posting copy of said notice in the City Hall, Court House and Police Station.

Very truly yours,

JOHN M. LAYTON,
City Clerk.

August 17, 1942.

To the Honorable President and
Members of the Common Council,
of the City of Indianapolis.

Gentlemen:

Attached please find copies of Appropriation Ordinance No. 11, 1942, appropriating the sum of \$50,000.00 from the anticipated, unappropriated and unexpended 1942 balance of the General Fund of

the Board of Health and Charities of the City of Indianapolis, and allocating the same to certain designated funds of the City Hospital in the Department of Public Health and Charities.

I respectfully recommend the passage of this ordinance.

Yours very truly,

JAMES E. DEERY,
City Controller.

August 17, 1942.

To the Honorable President and
Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

Pursuant to the laws of the State of Indiana I herewith submit the proposed budgets of the departments of government of the City of Indianapolis, Indiana, for the year 1943, together with the proposed tax levies of the various funds, as prepared by the Honorable James E. Deery, City Controller, who has recommended that the proposed budget and tax levies be approved by me and transmitted to your honorable body.

I have approved this budget and tax levies, and respectfully recommend their adoption by your honorable body.

August 17, 1942]

City of Indianapolis, Ind.

429

In your consideration of the budget, I am pleased to assure you that the services of all city officials and employes are at your disposal and subject to your command.

Respectfully submitted,

R. H. SULLIVAN,
Mayor.

August 17, 1942.

To the Honorable President and Members
of the Common Council of the
City of Indianapolis.

Gentlemen:

Submitted herewith is General Ordinance No. 62, 1942, regulating parking on a certain part of Jackson Place in the City of Indianapolis, Indiana, and we respectfully recommend its passage.

Respectfully submitted,

BOARD OF PUBLIC SAFETY,

By L. J. Keach,
President.

August 14, 1942.

To the Honorable President and
Members of the Common Council,
of the City of Indianapolis.

Gentlemen:

Attached hereto please find 20 copies of General Ordinance No. 63, authorizing the Purchasing Agent to purchase the following merchandise for the City of Indianapolis:

Municipal Airport—Board of Works and Sanitation—49,000 gallons (more or less) Fuel Oil at \$.0649 per gallon estimated expenditure \$3,200.00.

The City Board of Health—Dairy Division—4—only 6 or 8-cylinder Standard Coupes to be used by Dairy Inspectors for the Indianapolis Milk Shed—\$4,192.25.

All bids for the above merchandise have been duly advertised according to law and opened in public and the award made to the lowest and best bidder.

The Purchasing Department respectfully recommends the passage of this Ordinance.

Respectfully submitted,

DEPARTMENT OF PUBLIC PURCHASE
Albert H. Losche,
Purchasing Agent.

August 17, 1942.

Honorable President and Members
of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

Attached herewith are 20 copies of Special Ordinance No. 3, 1942, to quit claim the city's interest in a certain piece of property located on W. 16th Place.

The Board of Public Works and Sanitation recommends the passage of this Ordinance.

Very truly yours,

BOARD OF PUBLIC WORKS & SANITATION
M. H. Walpole,
Executive Secretary.

At this time those present were given an opportunity to be heard on General Ordinance No. 59, 1942.

Mr. Wood asked for a recess. The motion was seconded by Mr. Ropkey and the Council recessed at 7:45 p. m.

The Council reconvened at 8:05 p. m. with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 20, 1942.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety, to whom was referred General Ordinance No. 59, 1942, entitled:

AN ORDINANCE transferring moneys in certain funds
of the Police Department Budget;

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

JOSEPH G. WOOD, Chairman
ERNEST C. ROPKEY
F. B. RANSOM
HARMON A. CAMPBELL
RALPH F. MOORE

Indianapolis, Ind., August 20, 1942.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety, to whom was referred
General Ordinance No. 60, 1942, entitled:

AN ORDINANCE amending Section 44 of General Ordinance No. 96, 1928, as amended;

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

JOSEPH G. WOOD, Chairman
ERNEST C. ROPKEY
F. B. RANSOM
HARMON A. CAMPBELL
RALPH F. MOORE

INTRODUCTION OF APPROPRIATION ORDINANCES

By the City Controller:

APPROPRIATION ORDINANCE No. 11, 1942

AN ORDINANCE appropriating the sum of Fifty Thousand Dollars (\$50,000.00) from the anticipated, unappropriated and unexpended 1942 balance of the General Fund of the Board of Health and Charities of the City of Indianapolis, and allocating the same to certain designated funds of the City Hospital in the Department of Public Health and Charities of said city; and fixing a time when the same shall take effect.

WHEREAS, there is an extraordinary emergency for the appropriation of additional money to certain funds of the City Hospital in the interest of public health, NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the sum of Fifty Thousand Dollars (\$50,000.00) is hereby appropriated from the anticipated, unappropriated and unexpended 1942 balance of the General Fund of the Board of Health and Charities to the following designated funds of the Department of Public Health and Charities, according to the 1942 budget classification, in the amounts hereinafter specified, to-wit:

CITY HOSPITAL
ADMINISTRATION

3. Supplies

Fund No. 31—Food	\$15,000.00
Fund No. 34—Institutional and Medical.....	30,000.00

CITY HOSPITAL
POWER PLANT

3. Supplies

Fund No. 32—Fuel and Ice.....	5,000.00
Total.....	<u>\$50,000.00</u>

Section 2. This ordinance shall be in full force and effect from and after its passage, approval by the mayor, and compliance with the laws pertaining to emergency appropriations.

Which was read the first time and referred to the Committee on Finance.

INTRODUCTION OF GENERAL ORDINANCES

By Mayor Sullivan:

GENERAL ORDINANCE NO. 61, 1942

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1943, and ending December 31, 1943, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1942 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1943, and ending December 31, 1943, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1943 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, Police Department, Gamewell De-

partment, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Mayor	\$ 6,000.00	
Executive Secretary	3,000.00	
Assistant Secretary	1,800.00	
Messenger	1,500.00	
Total Item No. 11.....	\$12,300.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	260.00	
25. Repairs	10.00	
3. SUPPLIES		
36. Office Supplies	175.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	450.00	
7. PROPERTIES		
72. Equipment	25.00	
GRAND TOTAL — Mayor's		
Office	\$13,220.00	

CITY CLERK

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk	\$ 2,400.00
Deputy Clerk	1,800.00
Total Item No. 11.....	\$ 4,200.00
12. Salaries and Wages, Temporary.....	75.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	100.00	
24. Printing and Advertising.....	5,500.00	
25. Repairs	25.00	
3. SUPPLIES		
36. Office Supplies	250.00	
7. PROPERTIES		
72. Equipment	50.00	
		<u> </u>
GRAND TOTAL—City Clerk....		\$10,200.00

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
9 Members @ \$600.00.....	\$	5,400.00
		<u> </u>
GRAND TOTAL — Common		
Council	\$	5,400.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 City Controller (Statutory).....	\$	3,600.00
1 Deputy Controller (Statutory)....	3,000.00	
1 Accounting Clerk, Sr.....	2,600.00	
1 Accounting Clerk, Jr.....	1,800.00	
3 Receiving Tellers @ \$1,800.00.....	5,400.00	
1 Bond Clerk-Stenographer	1,800.00	
2 Clerks @ \$1,620.00.....	3,240.00	
1 Clerk	1,200.00	
1 County Treasurer (Statutory)....	1,600.00	
1 County Auditor (Statutory).....	600.00	
		<u> </u>
Total Item No. 11.....		\$24,840.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary....	200.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	450.00	
24. Printing and Advertising.....	400.00	
25. Repairs	300.00	
26. Other Contractual		
26-1 Mayor's Contingent	2,500.00	
26-2 Transportation for License Inspector	360.00	
 3. SUPPLIES		
36. Office Supplies	5,000.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums.....	3,477.50	
53. Refunds, Awards and Indemnities....	50.00	
54. Rents	50.00	
 6. CURRENT OBLIGATIONS		
61. Interest		
61-1 Interest on Bonds.....	\$192,458.31	
61-2 Interest on Temporary Loans	3,000.00	
62. Grants and Subsidies		
62-1 Memorial Day Services.....	350.00	
62-2 John Herron Art Institute....	8,500.00	
 7. PROPERTIES		
72. Equipment	100.00	
 GRAND TOTAL — City Con- troller		
	\$242,035.81	

DEPARTMENT OF FINANCE

BARRETT LAW

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief Clerk	\$ 1,600.00	
1 Bond Clerk	2,160.00	
1 Accountant	2,000.00	
3 Clerks @ \$1,500.00.....	4,500.00	
2 Clerks @ \$1,320.00.....	2,640.00	
1 Clerk	1,260.00	
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Total Item No. 11.....	\$14,160.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation		
City Hall	50.00	
Court House	150.00	
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Total Item No. 21.....	\$ 200.00	
25. Repairs		
City Hall	137.50	
Court House	225.00	
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Total Item No. 25.....	\$ 362.50	

3. SUPPLIES

36. Office Supplies		
City Hall	625.75	
Court House	658.75	
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Total Item No. 36.....	\$ 1,284.50	

7. PROPERTIES

72. Equipment		
Court House	15.00	
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GRAND TOTAL—Barrett Law \$16,022.00

DEPARTMENT OF LAW

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Corporation Counsel (Statutory)....	\$ 4,500.00	
City Attorney (Statutory).....	3,600.00	
Assistant City Attorney.....	3,000.00	
Assistant City Attorney.....	2,900.00	
Assistant City Attorney.....	1,500.00	
Assistant City Attorney.....	1,500.00	
City Prosecutor	1,800.00	
Deputy City Prosecutor.....	1,500.00	
Claim Agent	650.00	
Clerk-Stenographer	1,700.00	
Secretary-Stenographer	1,800.00	
For City Prosecutor's Office		
2 Clerks @ \$1,200.00.....	2,400.00	
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Total Item No. 11.....	\$26,850.00	
13. Other Compensations	2,100.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	385.00
24. Printing and Advertising.....	575.00
25. Repairs	80.00
26. Other Contractual	400.00

3. SUPPLIES

36. Office Supplies	585.00
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5. CURRENT CHARGES

53. Refunds, Awards and Indemnities	11,500.00
55. Subscriptions and Dues.....	500.00

7. PROPERTIES

72. Equipment	641.00
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GRAND TOTAL—Department of Law.....\$43,616.00

CITY PLAN COMMISSION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary-Engineer	\$ 3,200.00	
1 Jr. Engineer	2,600.00	
2 Draftsmen @ \$1,700.00.....	3,400.00	
1 Clerk-Stenographer	1,440.00	
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Total Item No. 11.....	\$10,640.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	75.00
24. Printing and Advertising.....	629.00
25. Repairs	25.00

3. SUPPLIES

33. Garage and Motor.....	125.00
36. Office Supplies	125.00

4. MATERIALS

45. Repair Parts	25.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	5.00
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7. PROPERTIES

72. Equipment	50.00
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GRAND TOTAL — City Plan
Commission\$11,699.00

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Purchasing Agent	\$ 3,600.00	
1 Assistant Purchasing Agent.....	2,150.00	
1 Chief Clerk	2,150.00	
1 Inspector	1,935.00	
1 Auditor	1,317.00	
1 Stenographer	1,317.00	
2 Clerks @ \$1,317.00.....	2,634.00	
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Total Item No. 11.....	\$15,103.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	690.00
24. Printing and Advertising.....	100.00
25. Repairs	100.00

3. SUPPLIES

33. Garage and Motor.....	125.00
36. Office Supplies	675.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	25.00
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7. PROPERTIES

72. Equipment	100.00
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GRAND TOTAL — Department
of Public Purchase.....\$16,918.00

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 President	\$ 3,000.00	
2 Members @ \$2,100.00	4,200.00	
1 Executive Secretary	1,525.00	\$1,825.00
1 Assistant Secretary	1,560.00	200.00
1 Bond Clerk	1,500.00	
1 Auditor		2,310.75
1 Advertising Clerk		1,380.00
	\$11,785.00	\$5,715.75
13. Other Compensations		1,000.00

2. SERVICES—CONTRACTUAL

21-A. Communication and Transportation	7,750.00	
22. Heat, Light and Power.....	789,600.00	
24. Printing and Advertising.....	250.00	1,000.00
25. Repairs	75.00	
26-A. Other Contractual	5,000.00	
26. Other Contractual (Special Fund		156,112.39
26-B. Other Contractual (WPA Projects)	1,500.00	

3. SUPPLIES

33-B. Garage and Motor (WPA Projects)	500.00	
36. Office Supplies	350.00	

4. MATERIALS

45-B. Repair Parts (WPA Projects)	225.00	
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51-A. Insurance and Premiums.....	2,100.00	
53-A. Refunds, Awards and Indem- nities	5,500.00	
6. CURRENT OBLIGATIONS		
64. Gross Income Tax and In- terest	500.00	
7. PROPERTIES		
72-A. Equipment	50.00	
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GRAND TOTAL—Depart- ment of Public Works— Administration	\$825,185.00	\$163,828.14

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
6 Clerks @ \$1,320.00.....	\$ 7,920.00	
1 Clerk	1,200.00	
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Total Item No. 11.....	\$ 9,120.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	40.00
25. Repairs	40.00

3. SUPPLIES

36. Office Supplies	229.50
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GRAND TOTAL—Assessment Bureau	\$ 9,429.50
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DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Custodian	\$ 1,713.75	
1 Assistant Custodian	1,123.90	
1 Guard	1,112.50	
2 Elevator Operators @ \$1,140.00....	2,280.00	
2 Telephone Operators @ \$1,200.00	2,400.00	
2 Comfort Station Attendants @ \$879.00	1,758.00	
2 Comfort Station Attendants @ \$780.00	1,560.00	
1 Custodian Tomlinson Hall	1,500.00	
8 Janitors @ \$1,045.00.....	8,360.00	
	\$21,808.15	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power.....	13,500.00	
25. Repairs	1,500.00	
26. Other Contractual	222.00	
3. SUPPLIES		
32. Fuel and Ice	400.00	
34. Institutional and Medical.....	2,500.00	
38. General Supplies	550.00	
4. MATERIALS		
41. Building Materials	100.00	
45. Repair Parts	100.00	
7. PROPERTIES		
72. Equipment	250.00	
	\$40,930.15	
GRAND TOTAL—Public Build- ings		

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Superintendent	\$ 3,000.00	
Foreman	2,400.00	
Stenographer-Bookkeeper	1,600.00	
Night-man	1,400.00	
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Total Item No. 11.....	\$ 8,400.00	
12. Salaries and Wages, Temporary		
8 Mechanics @ .80 per hour.....	8,320.00	\$ 8,320.00
4 Mechanics @ .70 per hour.....	1,820.00	5,460.00
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Total Item No. 12.....	\$10,140.00	\$13,780.00

2. SERVICES—CONTRACTUAL

22. Heat, Light and Power.....	1,800.00	
25. Repairs		1,600.00

3. SUPPLIES

33. Garage and Motor.....	7,000.00	8,542.50
36. Office Supplies	200.00	

4. MATERIALS

45. Repair Parts	3,000.00	4,200.00
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7. PROPERTIES

72. Equipment	400.00	500.00
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GRAND TOTAL — Municipal		
Garage	\$30,940.00	\$28,622.50

REPRODUCED FROM THE ORIGINAL RECORDS OF THE CITY OF INDIANAPOLIS

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	Tax Levy	Gas Tax
11-1 Office Division		
City Civil Engineer	\$ 4,500.00	
Assistant City Civil Engineer.....	4,200.00	
Engineer, Civil, Jr. (Sewer).....	3,200.00	
Engineer, Civil, Jr. (Streets).....		\$3,200.00
Senior Draftsman (Streets).....	2,384.00	
Senior Draftsman (Sewers).....	2,000.00	
4 Draftsmen @ \$1,700.00.....	5,100.00	1,700.00
Secretary to Engineer.....	1,254.00	
2 Senior Field Aides @ \$2,177.00....	2,177.00	2,177.00
2 Instrument Men @ \$1,500.00.....	1,500.00	1,500.00
4 Rodmen, Chainmen @ \$1,350.00....	2,700.00	2,700.00
2 Clerk Stenographers @ \$1,440.00	2,880.00	
Chief Clerk	2,392.00	
2 Clerks @ \$1,598.00.....	3,196.00	
Detailer and Draftsman (Bridges)	1,800.00	
Total Item No. 11-1.....	\$39,283.00	\$11,277.00
11-2 Bridge Division		
Engineer, Civil Junior.....	2,600.00	
Senior Foreman of Laborers.....	1,862.00	
Senior Field Aide.....		2,177.00
Instrument Man		1,500.00
2 Rodmen, Chainmen @ \$1,350.00....		2,700.00
Total Item No. 11-2.....	\$ 4,462.00	\$ 6,377.00

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
11-3 Inspection Division		
Chief Inspector	2,392.00	
2 Senior Inspectors @ \$1,818.00....	3,636.00	
4 Inspectors @ \$1,598.00	6,392.00	
5 Inspectors @ \$1,408.00.....	4,224.00	2,816.00
10 Inspectors @ \$924.00.....		9,240.00
Clerk	1,524.00	
Total Item No. 11-3.....	\$18,168.00	\$12,056.00

	Tax Levy	Gas Tax
11-4 Laboratory		
Material Engineer	3,450.00	
Assistant Material Engineer.....		2,593.00
Material Engineer, Junior.....		1,452.00
Chemist	1,818.00	
2 Engineer's Assistant @ \$1,408.00	2,816.00	
	<hr/>	<hr/>
Total Item No. 11-4.....	\$ 8,084.00	\$4,045.00
11-8 Maintenance Division, Paved Streets		
Superintendent		2,500.00
Assistant Superintendent		1,980.00
7 Foremen of Laborers @ \$1,865.00		13,055.00
Operating Engineer		1,760.00
Day Fireman @ .60 per hour.....		1,747.00
2 Clerks @ \$1,524.00.....		3,048.00
2 Foremen of Laborers, Jr. @ \$1,372.00		2,744.00
2 Guards @ \$1,386.00.....		2,772.00
Inspector		1,598.00
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Total Item No. 11-8.....		\$31,204.00
11-9 Utilities Division		
Investigator	1,871.00	
Senior Inspector	1,818.00	
	<hr/>	
Total Item No. 11-9.....	\$ 3,689.00	
12. Salaries and Wages, Temporary		
12-2 Maintenance Division—Bridges		
Stone Masons @ \$1.60 per hour.....	1,148.80	1,147.20
Painters @ \$1.30 per hour.....	1,371.50	1,371.50
Truck Drivers @ .60 per hour.....	624.00	624.00
Laborers @ .55 per hour.....		5,720.00
	<hr/>	<hr/>
Total Item No. 12-2.....	\$ 3,144.30	\$8,862.70
12-5 Maintenance Division—Sidewalks and Curbs		
Truck Drivers @ .60 per hour.....	1,200.00	1,200.00
Finishers @ .70 per hour.....	1,225.00	1,225.00
Laborers @ .55 per hour.....	4,558.40	4,558.40
	<hr/>	<hr/>
Total Item No. 12-5.....	\$ 6,983.40	\$6,983.40

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
12-8 Maintenance Division—Paved Streets		
2 Night Firemen @ .60 per hour....		2,496.00
1 Mixer Operator @ .70 per hour....		1,445.50
1 Maintenance Man		1,456.00
1 Blacksmith @ \$1.25 per hour.....		2,105.00
1 Blacksmith Helper @ .97 per hour.....		1,542.30
9 Truck Drivers @ .60 per hour....		9,720.00
Asphalt Rakers and Finishers @		
.70 per hour.....		17,181.50
Laborers @ .55 per hour.....		43,637.00
1 Dumpman		200.00
2 Transit Mixer Operators @ .70		
per hour		2,520.00
		<hr/>
Total Item No. 12-8.....		\$82,303.30

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	200.00	400.00
22. Heat, Light and Power.....		1,500.00
24. Printing and Advertising.....	450.00	500.00
25. Repairs	100.00	500.00

3. SUPPLIES

32. Fuel and Ice.....		5,700.00
33. Garage and Motor.....		5,000.00
35. Laboratory	300.00	200.00
36. Office Supplies	300.00	500.00
38. General Supplies	250.00	1,200.00
39. Bridge Supplies	200.00	400.00

4. MATERIALS

43. Sidewalk and Curb Materials.....		47,500.00
45. Repair Parts		525.00
46. Bridge Maintenance		2,600.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	40.00	
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7. PROPERTIES	Tax Levy	Gas Tax
72. Equipment	800.00	1,266.00
	<hr/>	<hr/>
GRAND TOTAL — City Civil		
Engineer	\$86,453.70	\$230,899.40

DEPARTMENT OF PUBLIC WORKS

STREET COMMISSIONER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1 Office Administration

Street Commissioner	\$ 1,600.00	\$ 1,600.00
Senior Clerk	1,000.00	1,000.00
Clerk		1,600.00
Clerk		1,500.00
Clerk—Junior		1,400.00
Clerk-Stenographer		1,300.00
Clerk		1,200.00
	<hr/>	<hr/>
Total Item No. 11-1.....	\$ 2,600.00	\$ 9,600.00

11-2 SEWER SANITATION

Senior Inspector	2,100.00
Inspector	1,600.00
3 Labor Foremen @ \$1,360.00.....	4,080.00
	<hr/>
Total Item No. 11-2	\$ 7,780.00

11-3 SHELBY ST. GARAGE

Foreman Garage	1,400.00
Storeroom Clerk	1,360.00
	<hr/>
Total Item No. 11-3.....	\$ 2,760.00

11-4 STREET SANITATION

	Tax Levy	Gas Tax
Senior Inspector		2,100.00
District Inspector (Nights)		1,700.00
5 Inspectors @ \$1,600.00.....		8,000.00
		<hr/>
Total Item No. 11-4.....		\$11,800.00

11-7 UNIMPROVED STREET MAINTENANCE

Senior Inspector		2,100.00
2 Inspectors @ \$1,600.00.....		3,200.00
		<hr/>
Total Item No. 11-7.....		\$ 5,300.00

12. Salaries and Wages, Temporary,

12-1 CONSTRUCTION REPAIRS

1 Union Foreman Labor @ \$1.52½ pr. hr.	2,527.00	
2 Union Carpenters @ \$1.42½ pr. hr.	4,693.00	
1 Union Sign Painter @ \$1.42½ pr. hr.	2,346.50	
1 Union Painter @ \$1.42½ pr. hr.		2,106.00
1 Union Blacksmith @ \$1.25 pr. hr.		1,785.00
1 Union Blacksmith Helper @ \$.97 pr. hr.		1,385.16
3 Carpenter Helpers @ \$.55 pr. hr.		2,673.00
2 Truck Drivers @ \$.60 pr. hr.....		1,944.00
		<hr/>
Total Item No. 12-1.....	\$ 9,566.50	\$ 9,893.16

1. SERVICES—PERSONAL

12. Salaries and Wages, Temporary

12-2 SEWER SANITATION

4 Semi-Skilled Edu. Oper. @ \$.65 pr. hr.	5,408.00
43 Maintenance Men @ \$.60 pr. hr.	53,664.00
8 Truck Drivers and Crew Fore- men @ \$.65 pr. hr.....	10,816.00

	Tax Levy	Gas Tax
3 Emergency Truck Drivers @ \$.65 pr. hr.	4,056.00	
2 Laborers (Dumpmen) @ \$5.00 per week	520.00	
	<hr/>	
Total Item No. 12-2.....	\$74,464.00	

12-3 SHELBY STREET GARAGE

1 Guard (Watchman) @ \$27.00 per week	700.00	700.00
3 Red Light Men @ \$.60 pr. hr.....	2,620.80	2,620.80
1 Truck Greaser @ \$.60 pr. hr.....	780.00	780.00
2 Maintenance Men @ \$.55 pr. hr.	1,430.00	1,430.00
1 Car Washer @ \$.55 pr. hr.....	572.00	572.00
1 Red Light Tender @ \$.55 pr. hr.	643.50	643.50
	<hr/>	
Total Item No. 12-3.....	\$ 6,746.30	\$ 6,746.30

12-4 STREET SANITATION

7 Day Power Sweeper Operators @ \$.65 pr. hr.....		9,100.00
3 Night Power Sweeper Operators @ \$.65 pr. hr.....		3,900.00
6 Day Flusher Operators @ \$.65 pr. hr.		7,800.00
3 Night Flusher Operators @ \$.65 pr. hr.		3,900.00
19 Day Truck Drivers @ \$.60 pr. hr.		23,712.00
3 Night Truck Drivers @ \$.60 pr. hr.		3,744.00
47 Day Laborers @ \$.55 pr. hr.....		53,768.00
3 Day Laborers (Business District) @ \$.55 pr. hr.....		4,118.40
40 Night Laborers @ \$.55 pr. hr....		45,760.00
2 Broom Maker Mechanics @ \$.60 pr. hr.		2,496.00
1 Mechanic @ \$.70 pr. hr.....		1,456.00
3 Laborers (Dumpmen) @ \$4.50 pr. week		702.00
		<hr/>
Total Item No. 12-4.....		\$160,456.40

12-6 WEED ERADICATION

	Tax Levy	Gas Tax
1 Foreman of Labor @ \$.65 pr. hr.	260.00	
1 Truck Driver @ \$.60 pr. hr.....	240.00	
1 Power Machine Mower Operator @ \$.60 pr. hr.....	240.00	
2 Hand Power Mower Operators @ \$.60 pr. hr.....	480.00	
6 Laborers @ \$.55 pr. hr.....	1,320.00	
	<hr/>	
Total Item No. 12-6.....	\$ 2,540.00	

12-7 UNPAVED STREET MAINTENANCE

16 Truck Drivers @ \$.60 pr. hr.....	19,968.00
38 Laborers @ \$.55 pr. hr.....	43,472.00
6 Road Patrol Oper. @ \$.65 pr. hr.	7,680.00
2 Road Oiler Oper. @ \$.65 pr. hr.....	2,568.00
2 Road Oiler Helpers @ \$.60 pr. hr.	2,432.00
1 Oil House Unit Oper. @ \$.60 pr. hr.	1,248.00
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Total Item No. 12-7.....	\$77,368.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	200.00	
22. Heat, Light and Power.....	400.00	
24. Printing and Advertising.....	25.00	
25. Repairs	150.00	540.00
26. Other Contractual	25.00	

3. SUPPLIES

32. Fuel and Ice.....	1,200.00	
33. Garage and Motor.....		10,000.00
34. Institutional and Medical.....	110.00	
36. Office Supplies	400.00	
38. General Supplies	3,665.00	1,330.20

4. MATERIALS

41. Building Materials	750.00	
42. Sewer Materials	5,875.00	
43. Unpaved Streets		27,000.00
45. Repair Parts	475.00	1,159.20

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	1,000.00	8,550.00
	<hr/>	<hr/>
GRAND TOTAL — Street Com- missioner	\$120,731.80	\$329,743.26

DEPARTMENT OF PUBLIC WORKS
TRAFFIC ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
Traffic Engineer		\$ 3,600.00
Secretary		1,440.00
Engineer. Draftsman, Statistician..		1,800.00
		<hr/>
Total Item No. 11.....		\$ 6,840.00
12. Salaries and Wages, Temporary.....		1,800.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	300.00
24. Printing and Advertising.....	400.00
25. Repairs	25.00

3. SUPPLIES

33. Garage and Motor.....	200.00
36. Office Supplies	150.00
38. General Supplies	50.00

4. MATERIALS

45. Repair Parts	50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	50.00
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7. PROPERTIES

72. Equipment	800.00
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GRAND TOTAL—Traffic Engineer	\$10,665.00
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DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Commissioner, Chairman (Statutory)	\$ 2,500.00	
2 Commissioners (Statutory) @ \$900.00 each	1,800.00	
1 Stenographic Clerk	1,860.00	
1 Clerk	1,680.00	
1 Surgeon, Police and Fire Departments	2,184.00	
	\$10,024.00	
Total Item No. 11.....		

12. Salaries and Wages, Temporary

Merit Board 1,800.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	435.00
24. Printing and Advertising.....	50.00
25. Repairs	40.00
26. Other Contractual	825.00

3. SUPPLIES

36. Office Supplies 350.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	100.00
53-A. Refunds, Awards and Indemnities	3,500.00
53-B. Refunds, Awards and Indemnities	7,500.00

6. CURRENT OBLIGATIONS

64. Taxes 1,000.00

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	175.00	
	<hr/>	

GRAND TOTAL — Department
of Public Safety, Adminis-
tration\$25,799.00

DEPARTMENT OF PUBLIC SAFETY
CIVILIAN DEFENSE BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular.....\$ 1,200.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation 8,000.00
22. Heat, Light and Power..... 500.00
23. Instruction 500.00
24. Printing and Advertising..... 1,500.00
25. Repairs 2,000.00

3. SUPPLIES

32. Fuel and Ice..... 200.00
34. Institutional and Medical 800.00
36. Office Supplies 2,000.00
38. General Supplies 3,000.00

4. MATERIALS

44. General Materials 500.00

5. CURRENT CHARGES

54. Rents 1,200.00

7. PROPERTIES

72. Equipment 3,600.00

GRAND TOTAL — Civilian De-
fense Bureau\$25,000.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Building Commissioner	\$ 3,750.00	
1 Structural Engineer	2,750.00	
1 Chief Inspector of Construction....	2,500.00	
1 Chief Electrical Inspector.....	2,500.00	
1 Chief Plumbing Inspector.....	2,500.00	
1 Chief Elevator Inspector.....	2,500.00	
1 Chief Sign Inspector.....	2,250.00	
1 Chief Clerk	1,800.00	
3 Building Inspectors @ \$2,400.00..	7,200.00	
4 Electrical Inspectors @ \$2,400.00	9,600.00	
2 Plumbing Inspectors @ \$2,400.00	4,800.00	
1 Chief Smoke Inspector.....	2,100.00	
1 Smoke Inspector	2,000.00	
2 Smoke Inspectors @ \$1,900.00.....	3,800.00	
1 Clerk-Observer—Smoke	1,500.00	
1 Stenographer	1,500.00	
1 Secretary to Board of Plumber Examiners	100.00	
1 Secretary to Board of Electrical Examiners	100.00	
1 Bookkeeper and Statistician.....	1,500.00	
1 Typist	1,080.00	
3 Members, Board of Electrical Ex- aminers	180.00	
3 Members, Board of Plumber Ex- aminers	180.00	
Total Item No. 11.....	\$56,190.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	190.00
24. Printing and Advertising.....	10.00
25. Repairs	25.00

3. SUPPLIES

36. Office Supplies	606.80
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7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	68.00	
	<hr/>	
GRAND TOTAL—Commissioner of Buildings	\$57,089.80	

DEPARTMENT OF PUBLIC SAFETY
DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Asst. Pound Keeper and Maintenance Man	\$ 1,200.00
4 Dog Catchers @ \$1,080.00.....	4,320.00
1 Kennel Man	1,080.00
1 Night Watchman	1,080.00
	<hr/>
Total Item No. 11.....	\$ 7,680.00

2. SERVICES—CONTRACTUAL

25. Repairs	300.00
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3. SUPPLIES

31. Food	400.00
32. Fuel and Ice.....	300.00
33. Garage and Motor	600.00
34. Institutional and Medical	229.10
36. Office Supplies	22.00
38. General Supplies	90.80

4. MATERIALS

41. Building	57.50
45. Repair Parts	160.10

7. PROPERTIES

72. Equipment	200.00
	<hr/>

GRAND TOTAL—Dog Pound....\$10,039.50

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Electrical Engineer	\$ 3,300.00	
1 General Foreman	3,000.00	
2 Assistant Foremen @ \$2,400.00....	4,800.00	
6 Circuit Repairmen @ \$2,040.00....	12,240.00	
1 Cable Splicer	2,040.00	
1 General Repairman	2,040.00	
1 Groundman	1,720.00	
1 Typist and Clerk.....	1,000.00	
7 Traffic Signal Repairmen @ \$2,040.00		14,280.00
	\$30,140.00	\$14,280.00
Total Item No. 11.....		\$14,280.00
12. Salaries and Wages, Temporary.....		6,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	20.00	
22. Heat, Light and Power.....	500.00	15,500.00
25. Repairs	1,000.00	

3. SUPPLIES

32. Fuel and Ice.....	100.00	
33. Garage and Motor.....	1,200.00	500.00
36. Office Supplies	200.00	
38. General Supplies	1,000.00	2,250.00

4. MATERIALS

44. General Materials	5,000.00	6,000.00
45. Repair Parts	1,000.00	

7. PROPERTIES

72. Equipment	2,000.00	2,000.00
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	\$42,160.00	\$46,530.00
GRAND TOTAL — Gamewell Division		

DEPARTMENT OF PUBLIC SAFETY
 MARKET AND REFRIGERATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Superintendent of City Market.....	\$ 2,500.00	
Clerk and Bookkeeper.....	1,500.00	
Chief Engineer	1,920.00	
First Asst. Engineer and Guard.....	1,350.00	
Second Asst. Engineer and Guard....	1,350.00	
4 Janitors @ \$1,005.00.....	4,020.00	
Watchman in Garage.....	1,005.00	
Matron	455.00	
	<hr/>	
Total Item No. 11.....	\$14,100.00	
12. Salaries and Wages, Temporary.....	1,650.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	52.00
22. Heat, Light and Power.....	4,300.00
24. Printing and Advertising.....	2,000.00
25. Repairs	2,400.00

3. SUPPLIES

32. Fuel and Ice.....	60.00
34. Institutional and Medical.....	220.00
36. Office Supplies	50.00
38. General Supplies	400.00

4. MATERIALS

41. Building Materials	300.00
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7. PROPERTIES

72. Equipment	100.00
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GRAND TOTAL — Market and
 Refrigeration\$25,632.00

DEPARTMENT OF PUBLIC SAFETY

WEIGHTS AND MEASURES

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief Inspector	\$ 2,000.00	
3 Deputy Inspectors @ \$1,500.00....	4,500.00	
	<hr/>	
Total Item No. 11.....	\$ 6,500.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	15.00
25. Repairs	50.00

3. SUPPLIES

33. Garage and Motor.....	300.00
36. Office Supplies	300.00

4. MATERIALS

45. Repair Parts	75.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....	2.00
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7. PROPERTIES

72. Equipment	50.00
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GRAND TOTAL—Weights and	
Measures	<hr/> \$ 7,292.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief	\$ 5,200.00	
2 First Asst. Chiefs @ \$4,000.00....	8,000.00	
1 Master Mechanic	3,500.00	
1 Director of Fire Prevention.....	3,200.00	
1 Drill Master—Battalion Chief.....	3,000.00	
1 Secretary—Battalion Chief	3,000.00	
1 Asst. Master Mechanic—Battalion Chief	3,000.00	
8 Battalion Chiefs @ \$3,000.00.....	24,000.00	
46 Captains @ \$2,600.00.....	119,600.00	
59 Lieutenants @ \$2,400.00.....	141,600.00	
11 Auto Mechanics—Lieutenants @ \$2,400.00	26,400.00	
10 Chief's Aides — Lieutenants @ \$2,400.00	24,000.00	
104 Chauffeurs @ \$2,200.00.....	228,800.00	
3 Circuit Repairmen (Chauffeurs) @ \$2,200.00	6,600.00	
1 Stenographer-Clerk	2,026.25	
2 Clerks, Merit System @ \$1,300.00	2,600.00	
356 Privates @ \$2,100.00.....	737,673.75	
Probationary, 1st Year....	\$1,700.00	
1st Grade, 2nd Year.....	2,026.25	
1st Grade, 3rd Year.....	2,050.00	
1st Grade, 4th Year.....	2,075.00	
1st Grade, 5th Year.....	2,100.00	
	<hr/>	
Total Item No. 11.....	\$1,342,200.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	9,000.00
22. Heat, Light and Power.....	8,500.00
24. Printing and Advertising	100.00
25. Repairs	9,500.00
26. Other Contractual	350.00

3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice.....	9,500.00	
33. Garage and Motor.....	14,500.00	
34. Institutional and Medical	2,300.00	
36. Office Supplies	1,000.00	
38. General Supplies	3,100.00	

4. MATERIALS

41. Building Materials	6,500.00
45. Repair Parts	12,000.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	25.00
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7. PROPERTIES

72. Equipment	19,000.00
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GRAND TOTAL—Fire

Department\$1,437,575.00

DEPARTMENT OF PUBLIC SAFETY

POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief of Police.....	\$ 5,200.00	
1 Chief of Detectives.....	4,000.00	
1 Inspector of Police.....	4,000.00	
3 Deputy Inspectors of Police @ \$3,550.00	10,650.00	
1 Deputy Inspector — Director of Radio	3,750.00	
1 Captain of Traffic.....		3,250.00
1 Captain of Police — License In- spector	3,000.00	
3 Captains of Police—Uniform Di- vision @ \$3,000.00.....	9,000.00	

	Tax Levy	Gas Tax
1 Captain of Identification Bureau	3,000.00	
1 Captain of Detectives.....	3,000.00	
11 Lieutenants of Police @ \$2,600.00	28,600.00	
1 Lieutenant of Police — Police School Instructor	2,600.00	
1 Lieutenant of Police — Juvenile Aid Division	2,600.00	
1 Sergeant of Police—Traffic Maintenance Division	2,600.00	
30 Sergeants of Police @ \$2,400.00..	72,000.00	
5 Sergeants of Police (Traffic) @ \$2,400.00		12,000.00
3 Humane Sergeants @ \$2,400.00....	7,200.00	
2 Court Bailiffs @ \$2,400.00.....	4,800.00	
2 Identification Sergeants @ \$2,400.00	4,800.00	
18 Detective Sergeants @ \$2,400.00..	43,200.00	
40 Detective Investigators @ \$2,200.00	88,000.00	
4 Corporals of Police @ \$2,200.00....		8,800.00
1 Corporal of Police...@ \$2,200.00		
60 Motorcycle Patrolmen	@ 2,250.00	
319 Patrolmen 1st Grade		
2nd Yr.@	2,016.00	
Patrolmen 1st Grade		
3rd Yr.@	2,050.00	
Patrolmen 1st Grade		
4th Yr.@	2,075.00	800,969.00
Patrolmen 1st Grade		
5th Yr. and Over..@	2,125.00	
Patrolmen 2d Grade		
1st Yr.@	1,700.00	
9 Policewomen	@ 2,016.00	
1 Secretary of Police.....	2,700.00	
1 Chief Clerk Traffic Violation Bureau	1,600.00	
1 Secretary-Stenographer	1,500.00	
24 Traffic Patrolmen 1st Grade @ \$2,125.00		51,000.00
2 Civilian Merit Clerks @ \$1,300.00	2,600.00	

	Tax Levy	Gas Tax
12 Civilian Stenographer Clerks @ \$1,200.00	14,400.00	
29 Civilian Clerks @ \$1,200.00.....	34,800.00	
3 Civilian Finger Print Classifiers @ \$1,600.00	4,800.00	
1 Assistant Foreman	1,600.00	
2 Traffic Repairmen @ \$1,400.00....	2,800.00	
7 Traffic Repairmen @ \$1,200.00....	8,400.00	
10 Traffic Repairmen (4½ mo. at \$100 per mo.).....	4,500.00	
7 Automobile Mechanics @ \$1,- 700.00	11,900.00	
3 Auto Mechanic Helpers @ \$1,200.00	3,600.00	
1 Car Washer	1,200.00	
1 Car Washer Helper	1,100.00	
6 Janitors @ \$1,100.00.....	6,600.00	
1 Bookkeeper	1,400.00	
1 Cook	1,080.00	
1 Assistant Cook	900.00	
	<hr/>	<hr/>
Total Item No. 11.....	\$1,210,449.00	\$75,050.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	10,565.76
22. Heat, Light and Power.....	6,118.93
23. Instruction	500.00
24. Printing and Advertising.....	25.00
25. Repairs	8,000.00
26. Other Contractual	950.00

3. SUPPLIES

31. Food	350.00
32. Fuel and Ice.....	354.00
33. Garage and Motors.....	29,624.00
34. Institutional and Medical	2,000.00
36. Office Supplies	7,000.00
38. General Supplies	5,500.00

4. MATERIALS

41. Building Materials	1,200.00	
44. General Materials	4,275.00	7,348.00
45. Repair Parts	8,000.00	

5. CURRENT CHARGES

	Tax Levy	Gas Tax
51. Insurance and Premiums.....	196.00	
54. Rents	1,808.00	
55. Subscriptions and Dues.....	80.50	

7. PROPERTIES

72. Equipment	19,238.50	
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GRAND TOTAL—Police De- partment	\$1,316,234.69	\$82,398.00

DEPARTMENT OF PUBLIC SAFETY
RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Government Licensed Radio Op- erators @ \$2,125.00	\$ 6,375.00
1 Government Licensed Radio Op- erator	2,075.00
1 Government Licensed Radio Op- erator	2,050.00
3 Government Licensed Radio Op- erators—Servicemen @ \$2,125.00	6,375.00
1 Government Licensed Radio Op- erator—Shopman	2,400.00
1 Radio Station Stenographer.....	1,200.00
1 Radio Station Janitor.....	1,080.00
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Total Item No. 11.....	\$21,555.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	15.00
22. Heat, Light and Power.....	576.78
24. Printing and Advertising.....	45.00
25. Repairs	87.00
26. Other Contractual	86.00

3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice.....	161.62	
34. Institutional and Medical.....	63.22	
35. Laboratory	150.00	
36. Office Supplies	223.42	
38. General Supplies	1,476.26	

4. MATERIALS

45. Repair Parts	2,030.62
46. Radio Parts	1,122.20

GRAND TOTAL — Radio Di-	
vision	\$27,592.12

SECTION 3. That the "Mayor's Contingent Fund" appropriation contained herein, in Fund No. 26-1 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of the appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the Common Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The Common Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the Common Council in its resolution, and in the usual manner for spending other monies of the City General Fund.

SECTION 4. (a) That for the several budgets of expenditures for the fiscal year of 1943, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, Municipal Airport Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1943 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 President	\$ 475.00	
3 Members of Board @ \$100.00.....	300.00	
1 City Sanitarian	5,690.73	
1 Chief Clerk	1,890.00	
Senior Clerk-Stenographer	1,386.00	
2 Clerk-Stenographers @ \$1,200.00	2,400.00	
2 Clerk-Stenographers @ \$1,161.00	2,322.00	
1 Clerk—Accounting and Statistician	1,384.03	
1 Clerk—Junior	1,255.75	
Clerk—Assistant	900.00	
2 Clerks—Assistants @ \$1,094.00....	2,188.00	
14 Inspectors—District Sanitary @ \$1,444.03	20,216.42	
4 Inspectors—Restaurant and Food @ \$1,444.03	5,776.12	
1 Inspector—Meat Chief	1,975.50	
5 Inspectors—Meat Assistants @ \$1,201.50	6,007.50	
1 Medical Officer—Contagious Disease	1,795.50	

	Tax Levy	Gas Tax
1 Medical Officer—Contagious Disease	1,496.25	
1 Rat Elimination Expert Operative	2,000.00	
1 Rat Elimination Assistant.....	1,500.00	
	<hr/>	
Total Item No. 11.....	\$60,958.80	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	5,625.00	
24. Printing and Advertising.....	800.00	
25. Repairs	100.00	
26. Other Contractual	37,000.00	
3. SUPPLIES		
31. Food	1,000.00	
32. Fuel and Ice	150.00	
33. Garage and Motor.....	800.00	
34. Institutional and Medical.....	5,250.00	
35. Milk and Food Samples.....	25.00	
36. Office Supplies	300.00	
38. General Supplies	400.00	
4. MATERIAL		
45. Repair Parts	250.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities....	500.00	
55. Subscriptions and Dues.....	100.00	
6. CURRENT OBLIGATIONS		
61. Interest	500.00	
7. PROPERTIES		
72. Equipment	2,500.00	
GRAND TOTAL—		
Administration	\$116,258.80	

LABORATORY DIVISION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chemist	\$ 2,693.25	
1 Bacteriologist	1,615.95	
1 Technician	1,315.65	
	<hr/>	
Total Item No. 11.....	\$ 5,624.85	

3. SUPPLIES

34. Institutional and Medical..... 300.00

7. PROPERTIES

72. Equipment

	500.00
	<hr/>

GRAND TOTAL—Laboratory....\$ 6,424.85

CHILD HYGIENE DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Supervisor of Clinics.....	\$ 1,620.00
10 Nurses @ \$1,500.00	15,000.00
1 Clerk-Stenographer, Jr.	985.00
17 Dentists (part time)	6,000.00
8 Medical Officers	5,000.00
	<hr/>
Total Item No. 11.....	\$28,605.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	500.00
24. Printing and Advertising.....	100.00
25. Repairs	50.00

3. SUPPLIES

	Tax Levy	Gas Tax
31. Food	3,500.00	
32. Fuel and Ice.....	150.00	
34. Institutional and Medical.....	1,425.00	
36. Office Supplies	60.00	
38. General Supplies	25.00	

5. CURRENT CHARGES

54. Rents	900.00
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7. PROPERTIES

72. Equipment	150.00
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GRAND TOTAL—

Child Hygiene	\$35,465.00
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PRENATAL AND DENTAL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
2 Nurses @ \$1,500.00.....	\$ 3,000.00
4 Medical Officers (part time).....	1,014.00
	<hr/>
Total Item No. 11.....	\$ 4,014.00

2. SERVICES—CONTRACTUAL

25. Repairs	50.00
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3. SUPPLIES

34. Institutional and Medical.....	350.00
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GRAND TOTAL—Prenatal and

Dental	\$ 4,414.00
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DAIRY DIVISION
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Director	\$ 3,200.00	
1 Chief Farm Sanitarian.....	2,200.00	
3 Senior F a r m Sanitarians @ \$1,800.00	5,400.00	
4 Junior F a r m Sanitarians @ \$1,680.00	6,720.00	
1 Chief Plant Engineer.....	2,200.00	
1 Junior Plant Engineer.....	1,800.00	
1 Senior Sample Collector.....	1,680.00	
2 Junior S a m p l e Collectors @ \$1,430.00	2,860.00	
1 Clerk-Stenographer	1,430.00	
1 Clerk	1,430.00	
	<hr/>	
Total Item No. 11.....	\$28,920.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	750.00
24. Printing and Advertising.....	1,000.00
25. Repairs	100.00

3. SUPPLIES

33. Garage and Motor.....	3,500.00
34. Household Cleaning and Medical.....	1,000.00
35. Milk and Food Samples.....	250.00
36. Office Supplies	500.00
38. General Supplies	100.00

4. MATERIALS

45. Repairs	750.00
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5. CURRENT CHARGES

54. Rent	840.00
55. Subscriptions and Dues.....	25.00

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	750.00	
	<u> </u>	
Total—Administration	\$38,485.00	

LABORATORY SECTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Technician\$ 1,800.00

Total Item No. 11.....\$ 1,800.00

2. SERVICES—CONTRACTUAL

22. Heat, Light and Power..... 240.00

25. Repairs 150.00

3. SUPPLIES

32. Fuel and Ice..... 100.00

34. Institutional and Medical..... 200.00

7. PROPERTIES

72. Equipment 250.00

Total—Laboratory\$ 2,740.00

GRAND TOTAL—

Dairy Division\$41,225.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CITY HOSPITAL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Doctors		
Superintendent	\$ 5,500.00	
Assistant Superintendent	3,200.00	
Interns and Residents, Maximum		
\$600.00	14,290.00	
Anaesthetist	4,000.00	
Anaesthetist Assistant	1,200.00	
	<hr/>	
Total Doctors	\$28,190.00	
12. Salaries and Wages, Temporary		
(Doctors)	750.00	
11. Salaries and Wages, Regular		
Superintendent's Office		
Accounting Clerk, Sr.....	2,400.00	
Accounting Clerk	2,000.00	
2 Accounting Clerks, Jr., Assistant,		
\$1,200.00	2,400.00	
Accounting Clerk, Jr.....	1,080.00	
Clerk-Stenographer	1,200.00	
Clerk-Stenographer	1,080.00	
Clerk, Junior—Messenger	1,080.00	
Business Manager's Office		
Business Manager	3,551.10	
Inventory and Record Clerk.....	1,500.00	
Clerk-Stenographer	1,260.00	
Clerk, Junior (Inventory)	960.00	
Main Office		
Clerk (Supervisor)	1,500.00	
Clerk, Junior (first shift).....	1,274.00	
Clerk, Junior	1,080.00	
Clerk, Junior	1,080.00	

	Tax Levy	Gas Tax
Telephone Operators	6,900.00	
Supervisor — Maximum \$1,500.00		
Other Operators — Maximum \$1,080.00.		

Receiving Office

Chief Admitting Officer.....	1,620.00
Asst. Admitting Officer	1,200.00
Admitting Officer (2nd shift).....	1,200.00
Admitting Officer (3rd shift).....	1,200.00
Asst. Admitting Officer	840.00
Clerk, Junior	1,200.00

Record Office

Chief Record Librarian.....	1,800.00
Asst. Record Librarian	1,440.00
Record Clerks—Maximum \$1,200.00	6,720.00
Total	\$47,565.10

12. Salaries and Wages, Temporary (Offices)	225.00
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OCCUPATIONAL THERAPY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Therapist	\$ 720.00
Orderly	780.00
Total 11	\$ 1,500.00
12. Salaries and Wages, Temporary (Occupational Therapy)	30.00

PHYSICAL THERAPY

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Medical Technicians — Maximum		
\$1,800.00	3,200.00	
Orderly	900.00	
	<hr/>	
Total 11	\$ 4,100.00	

HOUSEKEEPING

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Custodian	\$ 1,320.00
Janitors—Maximum \$840.00	19,320.00
Laborers—Maximum \$840.00	2,520.00
Maids—Maximum \$600.00	3,000.00
Linen Room Matron.....	900.00
Seamstresses—Maximum \$900.00	2,280.00
House Matron (Doctors' Quarters)	850.00
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Total 11	\$30,190.00
12. Salaries and Wages, Temporary	
Housekeeping	200.00

SOCIAL SERVICE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Director	\$ 2,160.00
Clinic Workers, Jr., Maximum	
\$1,200.00	4,800.00
Clinic Worker (Psychiatric).....	1,500.00
Clinic Workers, Sr., Maximum	
\$1,400.00	5,720.00
Clerk-Stenographer	1,440.00
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Total 11	\$15,620.00

MAINTENANCE AND REPAIRS

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Laborers—Maximum \$1,200.00	\$ 9,000.00	
Storekeeper	1,800.00	
3 Store Room Clerks.....	2,520.00	
2 Guards, Night: 1 @ \$1,080.00,		
1 @ \$960.00.....	2,040.00	
2 Guards, Day: 1 @ \$840.00,		
1 @ \$420.00.....	1,260.00	
Printer	1,680.00	
Incinerator Attendant	840.00	

Maintenance

General Mechanic (Nights and Sun- days)	660.00
Carpenters, Cement Finishers, Elec- tricians, Painters, Plasterers, Plumbers, Steamfitters, and such helpers as shall be needed.....	25,000.00
Total 11	\$44,800.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	6,615.00
22. Heat, Light and Power.....	4,406.52
24. Printing and Advertising.....	300.00
25. Repairs	6,000.00
26. Other Contractual Service.....	25.00

3. SUPPLIES

31. Food	104,000.00
34. Institutional and Medical.....	80,500.00
36. Office Supplies	3,750.00

4. MATERIALS

41. Building Materials	5,900.00
44. General Materials	1,000.00
45. Repair Parts	2,500.00

5. CURRENT CHARGES

	Tax Levy	Gas Tax
51. Insurance and Premiums.....	3,450.00	
54. Rents	100.00	
55. Subscriptions and Dues.....	145.00	

7. PROPERTIES

72. Equipment	5,500.00
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GRAND TOTAL—Hospital Ad-
 ministration\$397,361.62

X-RAY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Roentgenologist	\$ 4,500.00
Medical Stenographer	1,200.00
Orderly	900.00
Technicians—Maximum \$1,800.00....	6,780.00
Clerk, Junior	1,080.00
Photographer	720.00
Total 11	\$15,180.00

3. SUPPLIES

34. Institutional and Medical.....	6,750.00
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4. MATERIALS

45. Repair Parts	400.00
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7. PROPERTIES

72. Equipment	300.00
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Total X-Ray\$22,630.00

GARAGE

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Foreman	\$ 1,920.00	
Mechanic and Chauffeur.....	1,710.00	
Chauffeurs—Maximum \$1,620.00.....	6,480.00	
	<hr/>	
Total 11	\$10,110.00	
12. Salaries and Wages, Temporary.....	300.00	

2. SERVICES—CONTRACTUAL

25. Repairs

	400.00
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3. SUPPLIES

33. Garage and Motors.....

	3,000.00
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4. MATERIALS

45. Repair Parts

	475.00
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7. PROPERTIES

72. Equipment

	2,700.00
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Total Garage	\$16,985.00

TRAINING SCHOOL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Superintendent of Nurses and Director of Training School.....	\$ 3,500.00
Asst. Supervisor of Nurses (Day)	1,500.00
Asst. Supervisor of Nurses (Day)	1,380.00
2 Asst. Supervisors of Nurses (Night) @ \$1,200.00.....	2,400.00
2 Head Nurses (Instructors) @ \$1,500.00	3,000.00
Chemistry Instructor	735.00
Sociology Instructor	160.00

	Tax Levy	Gas Tax
Massage Instructor	350.00	
Music Instructor	100.00	
Physical Instructor	100.00	
Psychology Instructor	100.00	
Clerk-Stenographer	1,200.00	
Clerk, Junior	1,080.00	
2 Laborers (Sterilizers) @ \$660.00	1,320.00	
Clerk-Stenographer	1,320.00	

CENTRAL SUPPLY DEPARTMENT

4 Hospital Attendants (Dressing Makers) @ \$648.00 each.....	\$ 2,592.00
Attendant (Appliances and Gas)....	1,200.00

NURSES HOME ANNEX

House Matron (Day).....	\$ 900.00
House Matron (Night)	840.00
Maids—Maximum \$600.00	3,000.00
Janitors	1,680.00

WARDS

Graduate Nurses:

Supervisors (\$34,800.00)	
Nurse Assts. (\$42,000.00)	\$76,800.00
Orderlies—Maximum \$900.00	17,400.00
Attendants—Maximum \$960.00.....	13,440.00
Maids—Maximum \$660.00	10,980.00

Total 11\$147,077.00

12. Salaries and Wages, Temporary..... 1,800.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	175.00
24. Printing and Advertising.....	400.00

3. SUPPLIES

	Tax Levy	Gas Tax
34. Institutional and Medical.....	2,200.00	

5. CURRENT CHARGES

55. Subscriptions and Dues.....	26.00
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7. PROPERTIES

72. Equipment	500.00
Total Training School.....	\$152,178.00

POWER PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Operating Engineer (Chief).....	\$ 2,500.00
Operating Engineers — Maximum	
\$1,700.00	13,600.00
Fireman—Maximum \$1,540.00	4,620.00
Mechanic	1,380.00
Total 11	\$22,100.00
12. Salaries and Wages, Temporary.....	400.00

2. SERVICES—CONTRACTUAL

25. Repairs	2,800.00
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3. SUPPLIES

32. Fuel and Ice.....	40,000.00
33. Garage and Motors.....	400.00
37. Power Plant Supplies.....	3,250.00
38. General Supplies	900.00

4. MATERIALS

45. Repair Parts	900.00
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7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	1,000.00	
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Total Power Plant.....	\$71,750.00	

LAUNDRY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Laundry Foreman	\$ 1,800.00
Laundry Workman, Sr. (Washman)	1,200.00
Laundry Workman, Heavy Duty (Tumbler)	1,080.00
Laundry Workman, Heavy Duty (Extractor)	1,020.00
2 Laundry Workmen (Linen Haul- ers), Maximum \$1,020.00.....	2,040.00
Laundry Workman (Assorter).....	780.00
Laundry Operator (Checker)	780.00
Laundry Workers — Maximum \$720.00	15,800.00
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Total 11	\$24,500.00

12. Salaries and Wages, Temporary..... 950.00

2. SERVICES—CONTRACTUAL

25. Repairs	500.00
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3. SUPPLIES

34. Institutional and Medical.....	4,000.00
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4. MATERIALS

45. Repair Parts	1,500.00
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7. PROPERTIES

72. Equipment	1,000.00
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Total Laundry	\$32,450.00

LABORATORY

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Pathologist	\$ 4,500.00	
Medical Technicians — Maximum		
\$1,800.00	10,640.00	
Clerk-Stenographer	1,200.00	
Clerk, Junior-Stenographer	1,080.00	
Maid	660.00	
Orderly (Day)	900.00	
Orderly (Night)	900.00	
Embalmer (Part Pay).....	360.00	
	<hr/>	
Total 11	\$20,240.00	
12. Salaries and Wages, Temporary.....	150.00	
2. SERVICES—CONTRACTUAL		
25. Repairs	75.00	
3. SUPPLIES		
34. Institutional and Medical	5,200.00	
38. General Supplies	125.00	
7. PROPERTIES		
72. Equipment	1,000.00	
	<hr/>	
Total Laboratory	\$26,790.00	

DIETARY

1. SERVICES—PERSONAL

Dietitian, Hospital (Chief).....	\$ 2,400.00
Dietitians—Maximum \$1,200.00.....	9,600.00
2 Cooks, Jr., A. M. and P. M.—	
Maximum \$1,020.00	1,800.00
Cook, Junior (Night).....	780.00
Cook, Junior (Meat)	1,080.00
Meat Cutter (Inspector).....	1,200.00

	Tax Levy	Gas Tax
2 Cooks, Jr. (Meat Cutter Helpers)	1,720.00	
Cook, Junior (Vegetable)	960.00	
Cook, Junior (Pastry).....	840.00	
Janitors—Maximum \$840.00	2,460.00	
Cook, Junior (Fruit Cook).....	780.00	
Maid	600.00	
Laborer—Pan Washer	780.00	
Laborers—Dish Washers	1,200.00	
Laborer—Utility (Night)	780.00	
Kitchen Helper (Coffee).....	780.00	
2 Kitchen Helpers — Maximum \$660.00	1,320.00	
Waitresses—Maximum \$600.00	24,600.00	
Clerk-Stenographer	1,200.00	
Emergency Help	550.00	
	<hr/>	
Total Dietary	\$55,430.00	

DISPENSARY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Investigator	\$ 1,500.00
2 Medical Officers (Part Time) @ \$1,500.00 each	3,000.00
Medical Officers (Part Time).....	600.00
Clerk, Jr. (First Floor Control).....	900.00
2 Clerks, Jr. (Ground Floor Con- trol) 2 shifts.....	1,800.00
Pharmacist	2,400.00
Pharmacist	2,000.00
Pharmacist	900.00
Clerk-Pharmacist	1,080.00
Head Nurse (Supervisor Clinics)....	1,440.00
Nurse (Asst. Supervisor Clinics)....	1,200.00
Maid	660.00
Outdoor O. B. Students.....	1,800.00
Clerk, Junior (Cashier).....	1,200.00
Clerk, Junior (Visiting Physicians' Office, first shift).....	900.00
Clerk, Junior	1,080.00

	Tax Levy	Gas Tax
Clerk, Junior (Visiting Physicians' Office, third shift).....	780.00	
Medical Technician Asst. (Laboratory)	1,500.00	
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Total Dispensary	\$24,740.00	

INVESTIGATING DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Investigators @ \$1,440.00.....	\$ 4,200.00
Investigating Supervisor	1,500.00
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Total 11	\$ 5,700.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	164.00
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7. PROPERTIES

72. Equipment	160.00
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Total Investigating Dept.....	\$ 6,024.00

GRAND TOTAL—

City Hospital	\$806,338.62
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DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Supervisor of Nurses.....	\$ 1,620.00
7 Tuberculosis Nurses @ \$1,500.00..	10,500.00
1 Flower Mission Hospital Janitor..	855.00
1 Janitor—1965 Caroline Ave.....	200.00
1 Janitor—1906 Howard St.....	200.00

	Tax Levy	Gas Tax
3 Cooks — Fresh Air School @		
\$480.00	1,440.00	
1 Cook	320.00	
1 House Matron	920.00	
1 House Matron	920.00	
1 House Matron	350.00	
1 Laundry Worker	100.00	
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Total Item No. 11.....	\$16,505.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	1,500.00
22. Light, Power and Water.....	58.00
24. Printing and Advertising.....	150.00
25. Repairs	200.00

3. SUPPLIES

31. Food	4,000.00
32. Fuel and Ice.....	75.00
33. Garage and Motor.....	300.00
34. Institutional and Medical.....	1,500.00
36. Office Supplies	100.00

4. MATERIALS

45. Repair Parts	25.00
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5. CURRENT CHARGES

54. Rents	780.00
55. Subscriptions	10.00

6. CURRENT OBLIGATIONS

61. Interest	50.00
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7. PROPERTIES

72. Equipment	100.00
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GRAND TOTAL—

Tuberculosis Prevention\$25,353.00

FLOWER MISSION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular.		
Janitors—Maximum \$840.00	\$ 1,680.00	
Mechanic—Laborer	1,200.00	
Record Clerk	900.00	
Attendants—Maximum \$840.00	3,840.00	
Orderlies—Maximum \$900.00	3,600.00	
Maids—Maximum \$600.00	2,400.00	
Nurses	16,272.00	
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Total 11	\$29,892.00	
12. Salaries and Wages, Temporary.....	277.50	

2. SERVICES—CONTRACTUAL

25. Repairs	1,050.00
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3. SUPPLIES

31. Food	16,000.00
32. Coal	8,000.00
34. Institutional and Medical.....	16,500.00
35. Laboratory	100.00
36. Office Supplies	100.00
38. General Supplies	200.00

4. MATERIALS

41. Building Materials	1,000.00
45. Repair Parts	350.00

7. PROPERTIES

72. Equipment	750.00
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Total Flower Mission

\$74,219.50

GRAND TOTAL—Tuberculosis
Prevention and Flower
Mission

\$99,572.50

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

SCHOOL HEALTH

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Supervisor of Nurses.....	\$ 1,620.00	
43 Nurses @ \$1,500.00	64,500.00	
9 Medical Officers @ \$895.16.....	8,056.44	
5 Medical Officers (part time).....	4,370.80	
7 Clinicians @ \$473.44.....	3,314.08	
6 Nutrition Nurses @ \$1,500.00.....	9,000.00	
	<hr/>	
Total Item No. 11.....	\$90,861.32	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	100.00
24. Printing and Advertising.....	250.00

3. SUPPLIES

36. Office Supplies	75.00
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6. CURRENT OBLIGATIONS

61. Interest	100.00
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7. PROPERTIES

72. Equipment	150.00
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GRAND TOTAL—

School Health	<hr/> \$91,536.32
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DEPARTMENT OF PUBLIC PARKS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
OFFICE ADMINISTRATION		
Superintendent	\$ 4,677.04	
Secretary-Stenographer	1,800.00	
Auditor	2,350.00	
Assistant Auditor	1,500.00	
RECREATION		
Director	\$ 3,142.12	
Stenographer	1,400.00	
ENGINEERING		
Engineer, Civil	\$ 2,235.00	\$ 1,365.00
Assistant Engineer	2,000.00	800.00
Assistant Engineer	1,025.00	1,000.00
Assistant Engineer	750.00	750.00
Draftsman	1,133.00	567.00
HORTICULTURE		
Horticulturist	\$ 2,825.00	
Gardener	1,500.00	
Gardeners (2)	2,850.00	
Florist, Chief	2,500.00	
Florist, Asst.	1,500.00	
Florists (4)	5,700.00	
MAINTENANCE, GENERAL		
Supt. of Maintenance.....	\$ 2,300.00	
Storekeeper at Shops.....	1,750.00	
Investigator	1,900.00	
Custodians	20,616.00	
Curator	1,500.00	
Clerk-Librarian	900.00	
Supt. of Construction.....		\$ 2,050.00
Motorcycle Police		8,500.00
Special Police		1,000.00

PLAYGROUNDS AND COMMUNITY CENTERS

	Tax Levy	Gas Tax
Instructors	\$25,680.00	
Summer Supervisors	22,250.00	
Matrons	3,060.00	
Custodians	5,662.50	
Pool Engineers	937.50	
Pool Guards	7,200.00	
Wading Pool Supervisors.....	6,250.00	
Special Supervisors	2,025.00	
	<hr/>	<hr/>
Total Fund 11.....	\$140,918.16	\$16,032.00

12. Salaries and Wages, Temporary

BROOKSIDE SHOPS

Plumbing Foreman	\$ 2,340.00
Maintenance Men (3).....	5,460.00
Maintenance Men	7,800.00
Maintenance Men	12,480.00
Maintenance Men	8,840.00
Maintenance Men	2,808.00
Plumbing Shop Clerk.....	1,040.00

RIVERSIDE NURSERY

Record Clerk	\$ 1,820.00	
Maintenance Supervisor	1,497.60	
Assistant Propagator	1,497.60	
Teamsters	1,540.00	
Tree Trimmers	6,760.00	
Tree Trimmers	3,612.00	\$ 2,704.00

GARFIELD GREENHOUSE

4 Men who act as Foremen, Firemen, Storekeepers, Timekeepers..\$ 5,990.40

GARAGE

	Tax Levy	Gas Tax
Foreman	\$ 1,170.00	\$ 1,170.00
Timekeeper-Clerk	715.00	715.00
Mower Maintenance Men.....	1,820.00	
Maintenance Men	4,992.00	2,808.00
Maintenance Men	3,120.00	877.50
Grinder-Blacksmith		877.50

GENERAL CONSTRUCTION AND MAINTENANCE

Foreman	\$ 1,900.00	
Roller Operator	495.00	\$ 1,412.00
Foreman		1,820.00
Foreman-Service Man (Mowing)....		1,404.00
Chain Man, Engineering Crew.....		1,310.40
Watchmen	3,300.00	546.00
Truck Drivers	14,625.00	5,964.00
Truck Drivers		4,186.00
Fireman		1,352.00
Oiler Operator		1,412.00
Cement Finisher		1,412.00
Sewer Maintenance Man.....		1,412.00
Grader Operator		784.00
Sweeper Operator		728.00
Tractor and Mower Men.....	14,430.00	4,032.00
Common Labor	54,800.00	13,200.00
Janitors	5,200.00	

RECREATION

Sunday Matrons	\$ 576.00
Ticket Taker	120.00
Checkers	180.00

GOLF

Foremen	\$ 9,100.00
Clerks	5,500.00
Rangers	1,350.00
Watermen	2,100.00
Caddy Masters	576.00

Total Fund 12.....	\$189,554.60	\$50,126.40
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	Tax Levy	Gas Tax
13. Other Compensation		
Emergencies	500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	3,200.00	
22. Electricity, Water, Gas.....	52,100.00	
24. Printing and Advertising.....	1,370.00	
25. Contractual Repairs	6,400.00	
26. Other Contractual	2,150.00	600.00
3. SUPPLIES		
32. Fuel	7,000.00	650.00
33. Garage and Motor.....	4,200.00	8,625.00
36. Office Supplies	800.00	
38. General Supplies	20,300.00	800.00
4. MATERIALS		
41. Building Materials	7,100.00	600.00
42. Sewer Materials	800.00	800.00
43. Boulevard Materials	75.00	20,000.00
44. General Materials	2,500.00	200.00
45. Repair parts	3,000.00	2,000.00
5. CURRENT CHARGES		
51. Insurance and Premiums.....	7,900.00	
53. Refunds, Awards, Indemnities.....	500.00	
54. Rentals	350.00	
55. Subscriptions and Dues.....	250.00	
6. CURRENT OBLIGATIONS		
64. Taxes	700.00	
7. PROPERTIES		
71. Buildings, Structures, Improve- ments	5,075.00	
72. Equipment	6,300.00	2,000.00
73. Land	2,040.00	
GRAND TOTAL—		
Park Department	\$465,082.76	\$102,433.40

DEPARTMENT OF PUBLIC SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Board Member (Mandatory).....	\$ 2,100.00	
Auditor	2,027.00	
Clerk-Stenographer	267.00	
Total Item No. 11.....	\$ 4,394.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	15.00
24. Printing and Advertising.....	110.00
26. Other Contractual	30.00

3. SUPPLIES

36. Office Supplies	100.00
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans.....	600.00
64. Tax and Interest.....	650.00

7. PROPERTIES

72. Equipment	50.00
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Total Administration\$ 5,949.00

COLLECTION DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Superintendent	\$ 2,820.00
Scale House Clerk	1,680.00
4 Senior Foremen @ \$1,800.00.....	7,200.00
Storekeeper and Dispatcher.....	1,950.00
Garage Foreman	2,400.00
Dead Animal Man.....	1,630.00

Total Item No. 11.....\$17,680.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
6 Auto Mechanics @ \$.80.....	11,980.80	
3 Auto Mechanic Helpers @ \$.70....	5,241.60	
1 Welder @ \$.90.....	2,246.40	
1 Machinist @ \$1.10.....	2,288.00	
1 Trailer Maintenance Man @ \$.90	2,246.40	
1 Maintenance Painter - Carpenter @ \$.80	1,996.80	
1 Curtain Repairman @ \$.70.....	1,747.20	
1 Night Guard @ \$.60.....	436.80	
1 Night Guard @ \$25.00 per week..	1,300.00	
5 Garbage Collector Operators @ \$.65	8,382.40	
18 Tractor-Trailer, Ash and Garbage Train Operators @ \$.65.....	29,203.20	
1 Tractor Bulldozer Operator @ \$.65	1,622.40	
2 Dump Roller Operators @ \$.65....	3,244.80	
39 Ash and Garbage and/or Garbage Collectors @ \$.60.....	58,905.60	
9 Ash Collectors (part time) @ \$.60	6,739.20	
20 Teamsters @ \$1.10.....	54,912.00	
1 Guard @ \$6.00 per week.....	312.00	
	<hr/>	
Total Item No. 12.....	\$192,805.60	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	600.00
22. Heat, Light, Power, Water.....	1,050.00
24. Printing and Advertising.....	150.00
25. Repairs	500.00
26. Other Contractual	250.00

3. SUPPLIES

32. Ice and Fuel	1,250.00
33. Garage and Motor.....	20,195.55
34. Medical	25.00
36. Office Supplies	125.00
38. General Supplies	7,000.00

4. MATERIALS

	Tax Levy	Gas Tax
44. General Materials	200.00	
45. Repair Parts	7,500.00	

5. CURRENT CHARGES

51. Insurance	270.00
53. Compensation, Indemnities, Awards	3,600.00

7. PROPERTIES

72. Equipment	2,500.00
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Total Collection Dept.\$255,701.15

GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Plant Manager	\$ 306.75
Asst. Mgr. Garbage Reduction.....	2,460.00
General Mechanic, Sr.....	2,400.00
2 General Mechanics	3,400.00
Foreman of Labor, Sr.....	2,200.00
2 Machinery Operator Helpers (Skilled)	3,240.00
Chemist	2,100.00
Clerk-Stenographer	1,460.00
Auto Mechanic	1,200.00
Engineer Operator, Jr.....	2,010.00
Fireman, Boiler	1,680.00
3 Machinery Oper. Helpers.....	4,500.00
Coal Passer	1,524.00
Boiler Maker	1,920.00
Laboratory Assistant	1,500.00

Total Item No. 11.....\$31,900.75

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
11 Machinery Operators	17,111.25	
6 Machinery Oper. Helpers.....	8,334.63	
3 Machinery Oper. (part time).....	2,832.23	
General Laborer—Skilled	1,239.64	
General Laborer—Watchman	1,693.12	
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Total Item No. 12.....	\$31,210.87	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	162.41	
22. Heat, Light, Power, Water.....	488.00	
24. Printing and Advertising.....	25.00	
25. Repairs	597.55	
26. Other Contractual	218.00	
3. SUPPLIES		
32. Fuel and Ice	36,360.00	
33. Garage and Motor	383.57	
34. Institutional and Medical.....	38.14	
35. Laboratory	186.88	
36. Office	82.50	
37. Power Plant Naphtha.....	1,680.00	
38. General Supplies	2,899.15	
4. MATERIALS		
44. General Materials	2,402.71	
45. Repair Parts	3,424.21	
5. CURRENT OBLIGATIONS		
51. Insurance and Premiums.....	3,078.43	
53. Refunds, Awards and Indemnities....	1,000.00	
7. PROPERTIES		
72. Equipment	600.00	
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Total Garbage Reduction.....	\$116,738.17	

SEWAGE DISPOSAL PLANT

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Plant Manager	\$ 4,500.00	
Engineer (Mechanical)	4,000.00	
Engineer (Activated Sludge)	2,893.25	
Engineer (Clarification)	2,520.00	
Engineer (Power Plant)	2,760.00	
Chemist (Senior)	2,520.00	
Mechanic (General)	2,010.00	
Cost Acct. and Bookkeeper.....	2,120.00	
Foreman of Labor.....	2,040.00	
Maintenance Foreman	2,400.00	
9 Sewage Plant Operators.....	14,040.00	
14 Sewage Plant Oper. Helpers.....	20,700.00	
3 Engineers (Operating)	6,030.00	
Chemist (Laboratory Asst.)	1,560.00	
3 Firemen (Boiler)	5,040.00	
2 Machinery Oper. Helpers	3,000.00	
Boilermaker Helper	1,680.00	
Machine Oper. Helper.....	1,560.00	
Machinist	2,136.00	
Machinist Helper	1,560.00	
Electrician	2,136.00	
Electrician Helper	1,440.00	
Mechanic, General (Welder).....	1,620.00	
General Mtce. Painter.....	1,500.00	
General Mtce. Blacksmith	1,500.00	
Engineer (Stream Pollution)	1,800.00	
2 Janitors	2,120.00	
Coal Passer	1,524.00	
3 General Mtce. Men.....	4,500.00	
General Mtce., Carpenter	1,500.00	
Sewage Plant Worker	1,380.00	
Pumping Station Attendant.....	300.00	
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Total Item No. 11.....	\$106,389.25	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
2 Power Shovel Operators.....	3,966.86	
3 Machinery Oper. Helpers	4,045.20	
General Laborer (Watchman)	873.16	
General Laborer (Watchman).....	420.44	
General Laborer (Watchman)	989.88	
7 General Laborers.....	5,069.18	
Teamster and Team.....	2,314.00	
3 Sewage Plant Workers (part time)	1,157.20	
Garage Mechanic (Sanders St. Garage)	2,246.40	
Total Item 12	\$21,082.32	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1,371.34	
22. Heat, Light, Power and Water.....	3,484.14	
24. Printing and Advertising.....	100.00	
25. Repairs	1,537.84	
26. Other Contractual	1,141.78	
3. SUPPLIES		
32. Fuel and Ice.....	57,671.00	
33. Garage and Motor.....	1,588.71	
34. Institutional and Medical.....	42.95	
35. Laboratory	268.22	
36. Office Supplies	118.70	
38. General Supplies	4,799.30	
4. MATERIALS		
44. General Materials	10,302.89	
45. Repair Parts	3,393.81	
5. CURRENT OBLIGATIONS		
51. Insurance and Premiums	2,670.25	
53. Refunds, Awards and Indemnities....	1,427.92	

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment	1,115.00	
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Total Sewage Disposal Plant..	\$218,505.42	
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GRAND TOTAL—Department of Sanitation	\$596,893.74	

BOARD OF PUBLIC WORKS AND SANITATION

MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent	\$ 3,500.00	
2 Assistant Superintendents @ \$2,100.00	4,200.00	
1 Gen'l Mtce. Man and Electrician..	2,100.00	
2 Field Mtce. Men @ \$1,320.00.....	2,640.00	
1 Chief Registrar	1,800.00	
1 Secretary-Auditor	1,800.00	
4 Registrars @ \$1,560.00	6,240.00	
7 Guards @ \$1,560.00.....	10,920.00	
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Total Item No. 11.....	\$33,200.00	

12. Salaries and Wages, Temporary

1 Janitor and 1 Extra Man on Field	2,248.00
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2. SERVICES CONTRACTUAL

21. Communication and Transportation	825.00
22. Heat, Light and Power.....	3,500.00
24. Printing and Advertising	25.00
25. Repairs	500.00
26. Other Contractual	400.00

3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice.....	3,200.00	
33. Garage and Motor.....	1,000.00	
34. Institutional and Medical	800.00	
36. Office Supplies	660.00	
38. General Supplies	1,000.00	

4. MATERIALS

41. Building	1,000.00
44. General Materials	1,000.00
45. Repair Parts	300.00

5. CURRENT CHARGES

51. Insurance and Premiums	1,875.00
55. Subscriptions and Dues.....	25.00

6. CURRENT OBLIGATIONS

64. Taxes	941.94
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7. PROPERTIES

72. Equipment	1,000.00
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GRAND TOTAL — Municipal	
Airport	\$53,499.94

FIRE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Secretary	\$ 360.00
12. Salaries and Wages, Temporary.....	25.00
13. Other Compensation	600.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	250.00
24. Printing and Advertising	125.00
25. Repairs	25.00

3. SUPPLIES

	Tax Levy	Gas Tax
36. Office Supplies	325.00	

5. CURRENT CHARGES

53. Grants and Awards		
Retired Firemen	153,615.00	
1 Retired Fireman @ \$630.00.....	630.00	
Expected to Retire.....	23,100.00	
Dependent Adults	83,790.00	
Dependent Minors	7,077.32	
Death Benefits	3,000.00	
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Total Item No. 53.....	\$271,212.32	
54. Rents	11.10	
55. Subscription and Dues.....	15,000.00	
56. Premium on Official Bond.....	5.00	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans.....	400.00
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7. PROPERTIES

72. Equipment	75.00
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GRAND TOTAL—

Fire Pension	\$288,413.42
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DEPARTMENT OF PUBLIC SAFETY

POLICE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Secretary	\$	360.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	80.00
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3. SUPPLIES

	Tax Levy	Gas Tax
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36. Office Supplies	120.00	
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5. CURRENT CHARGES

53. Awards and Indemnities		
Retired Policemen	145,008.00	
Dependents (Adults)	82,320.00	
Dependents (Minors)	3,600.00	
Disability	6,960.00	
Eligible to Retire.....	25,000.00	
Death Benefits	6,000.00	
Total Item No. 53	\$268,888.00	
54. Rents	11.00	
56. Premium on Secretary's Bond.....	7.00	
GRAND TOTAL—		
Police Pension	\$269,466.00	

SECTION 5. That for said fiscal year of 1943, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received from prior tax levies for track elevation and from proceeds heretofore received from track elevation bonds the following sums for the use of the Board of Public Works and Sanitation for the purposes herein set out:

TRACK ELEVATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Bookkeeper (part time).....	\$	382.50

4. MATERIALS

45. Repair Parts		500.00
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GRAND TOTAL—

Track Elevation	\$	882.50
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SECTION 6. That for said fiscal year of 1943, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
3 Members @ \$2,400.00.....	\$ 7,200.00	
1 Engineer	3,900.00	
1 Draftsman	1,700.00	
1 Secretary	600.00	
1 Senior Field Air.....	2,177.00	
1 Instrument Man	1,500.00	
3 Rod men and Chainmen @ \$1,350.00	4,050.00	
Total Item No. 11.....	\$21,127.00	
12. Salaries and Wages, Temporary		
Superintendent @ \$45.00 per week..	2,340.00	
Dragline Operator, 2,340 hrs. @ \$1.00	2,340.00	
Truck Driver, 2,080 hrs. @ \$.60.....	1,248.00	
Laborers, 16,800 hrs. @ \$.50.....	8,400.00	
Motor Truck Mechanic, 2,496 hrs. @ \$.80	1,996.80	
Total Item No. 12.....	\$16,324.80	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	910.00
22. Heat, Light and Power.....	350.00
24. Printing and Advertising.....	500.00
25. Repairs	600.00
26. Other Contractual	7,477.20

3. SUPPLIES

32. Fuel and Ice.....	250.00
33. Garage and Motor.....	4,361.15
36. Office Supplies	300.00
38. General Supplies	750.00

	Tax Levy	Gas Tax
4. MATERIALS		
44. General Materials	3,450.08	
45. Repair Parts	1,700.00	
5. CURRENT CHARGES		
51. Insurance and Premiums.....	100.00	
53. Refunds, Awards and Indemnities..	300.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans.....	200.00	
7. PROPERTIES		
72. Equipment	1,000.00	
73. Land	300.00	
GRAND TOTAL—		
Board of Flood Control.....	\$60,000.23	

SECTION 7. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year, as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules herein set forth: Provided, however, That no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute, but control thereover as to any decrease or reallocation shall be and hereby is vested at all times in the executive department, or official, having direction and control over the one affected, as provided by law. Any such salary or compensation shall not be increased, except by ordinance and when so authorized by statute and where funds of the city are available for such purpose; or except as may result from transfers in certain positions or duties, as herein provided for and which will not increase the aggregate amounts herein appropriated for the one or more executive departments so affected.

SECTION 8. (a) Any executive department, in its discretion, may at any time, transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of

any such employee's services by another executive department, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignment of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation, along with that of all other such employees therein.

SECTION 9. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 10. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1942, a tax rate of sixty-four and forty-eight hundredths cents (\$.6448) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; ten and sixty hundredths cents (\$.1060) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and eighteen hundredths cents (\$.0218) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and sixty-three hundredths cents (\$.0163) for world war memorial bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen and twenty-one hundredths cents (\$.1421) for board of health and charities fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and forty-five hundredths cents (\$.0145) for

school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty-seven hundredths cents (\$.0157) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven and twenty-seven hundredths cents (\$.0727) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and forty-seven hundredths cents (\$.0347) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and eleven hundredths cents (\$.0811) for sanitation maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and sixty-nine hundredths cents (\$.0469) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; seven hundredths cents (\$.0070) for airport fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and twenty-eight hundredths cents (\$.0428) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and thirty-six hundredths cents (\$.0436) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

SECTION 11. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

STATION FOR THE CITY OF CHICAGO

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1943	Jan. 1, 1944	Total
Principal Due	\$281,000.00	\$304,000.00	\$585,000.00
Interest Due	4,138.75	5,683.75	9,822.50
Total.....	\$285,138.75	\$309,683.75	\$594,822.50

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 40,000.00	\$ 56,000.00	\$ 96,000.00
Interest Due	21,621.25	20,746.25	42,367.50
Total.....	\$ 61,621.25	\$ 76,746.25	\$138,367.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
Interest Due	13,600.00	13,600.00	27,200.00
Total.....	\$ 13,600.00	\$ 77,600.00	\$ 91,200.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$137,945.00	\$137,945.00	\$137,945.00
Interest Due	\$ 37,558.11	37,558.11	75,116.22
Total.....	\$ 37,558.11	\$175,503.11	\$213,061.22

SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 24,000.00	\$125,100.00	\$149,100.00
Interest Due	62,487.84	62,172.84	124,660.68
Total.....	\$ 86,487.84	\$187,272.84	\$273,760.68

SECTION 12. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 10 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1943

Fund	Controller Estimate For 1943	Funds Required		Taxes Due In Fall 1942	Misc. Rev. Balance 1942 & All 1943	Working Bal. Provided	Amount Required	
		Balance of Year 1942	Balance July 31, 1942				From Taxes 1943	Tax Rate
Corporation	\$4,447,195.07	\$2,909,681.27	\$ 828,480.17	\$1,975,388.55	\$1,137,733.36	\$ 50,042.33	\$3,465,316.59	\$.6448
City Sinking	594,822.50	273,583.36	47,679.36	225,890.00	25,375.00		569,461.50	.1060
Flood Prevention Sinking	138,367.50	91,262.50	16,117.11	86,989.70	9,650.00		116,873.19	.0218
World War Mem. Bond....	91,200.00	82,468.75	39,724.21	41,687.25	4,800.00		87,457.29	.0163
Public Health	1,010,126.27	561,974.94	144,973.04	398,779.50	275,375.00	10,707.30	763,680.97	.1421
School Health	91,536.32	67,703.80	27,792.39	48,354.23	5,475.00		77,618.50	.0145
Tuberculosis Prevention....	99,572.50	65,980.00	28,745.79	46,308.30	6,325.00		84,173.41	.0157
Park General	465,082.76	233,856.07	92,562.58	163,419.90	89,150.00	36,901.65	390,708.00	.0727
Park Bond	213,061.22	190,590.97	92,369.65	112,455.00	12,825.00		186,002.54	.0347
Sanitation General	596,893.74	323,007.71	63,895.70	241,135.68	215,500.00	37,779.46	437,149.53	.0811
Sanitation Bond	273,760.68	199,812.64	85,776.18	120,936.90	14,150.00		252,710.24	.0469
Airport	53,499.94	42,062.78	22,628.88	210.50	35,570.00		37,153.34	.0070
Police Pension	269,466.00				39,400.00		230,066.00*	.0428
Fire Pension	288,413.42	199,447.60	75,051.35	102,546.00	76,034.51		234,229.16	.0436
TOTALS	\$8,632,997.92	\$5,241,432.39	\$1,565,796.41	\$3,564,101.51	\$1,947,362.87	\$ 135,430.74	\$6,932,600.26	\$1.29

* Mandatory by Statute.

N. B. Net estimated taxable property in City of Indianapolis, \$537,425,030.00.
 Net estimated taxable property in Indianapolis Sanitary District, \$539,025,320.00.

SECTION 13. All General, Special, Appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1943.

SECTION 14. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read the first time and referred to the Council as a Committee of the Whole.

By the Board of Public Safety:

GENERAL ORDINANCE No. 62, 1942

AN ORDINANCE regulating parking on a certain part of Jackson Place in the City of Indianapolis, Indiana; providing a penalty for the violation thereof and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That it shall be unlawful for the operator of any vehicle to park the same or suffer, permit or allow the same to be parked for a longer period of time than thirty (30) minutes between the hours of 7:00 o'clock A. M. and 6:00 o'clock P. M. on any day of the week except Sunday or a legal holiday, upon a certain part of Jackson Place in said city, described as follows:

- (1) On both sides of Jackson Place from South Meridian Street to McCrea Street.

Section 2. Any person violating any provision of this ordinance shall, upon conviction, be fined in any sum not exceeding Three Hundred Dollars (\$300.00), to which may be added imprisonment not exceeding one hundred eighty (180) days.

Section 3. This ordinance shall be in full force and effect from and after its passage, approval by the mayor and publication according to law.

Which was read the first time and referred to the Committee on Public Safety.

By the Purchasing Department:

GENERAL ORDINANCE No. 63, 1942

AN ORDINANCE authorizing the Board of Public Works and Sanitation and the Board of Health of the City of Indianapolis, Indiana, to purchase, through their duly authorized purchasing agent, certain supplies, material and equipment; and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Works and Sanitation of the City of Indianapolis be and it is hereby authorized and empowered to purchase, by and through its duly authorized purchasing agent, for use at the Municipal Airport, certain specified supplies and material, as follows, to-wit:

49,000 gallons (more or less) Fuel Oil
at \$.0649 per gallon.....\$3,200.00

Section 2. That the Board of Health of said city be and it is hereby authorized and empowered to purchase, by and through its duly authorized purchasing agent, for use by the Dairy Division, certain specified equipment as follows, to-wit:

4 Only, 6 or 8-cylinder Standard Coupes.....\$4,192.25

Section 3. That said purchases shall be made from the lowest and best bidder, or bidders, after advertising for competitive bids therefor, and the costs of the same shall not exceed the respective sums heretofore specified, and shall be paid for out of funds heretofore appropriated to the said respective boards for such purposes.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval by the mayor.

Which was read the first time and referred to the Committee on Public Works.

INTRODUCTION OF SPECIAL ORDINANCES

By the Board of Public Works:

SPECIAL ORDINANCE No. 3, 1942

AN ORDINANCE authorizing the sale, alienation and conveyance of certain land of the City of Indianapolis, and fixing a time when the same shall take effect.

WHEREAS, the Board of Public Works and Sanitation of the City of Indianapolis has determined that certain land, hereinafter described, is no longer necessary for the public use, and that it would be to the best interests of said city to dispose of said land by sale; NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Works and Sanitation is hereby authorized to sell, alienate and convey for cash, for not less than the appraised value thereof, which value is to be hereafter determined by appraisers appointed by the judge of the Circuit Court of Marion County, Indiana, as required by law, the following described real estate belonging to the City of Indianapolis, Marion County, Indiana, to-wit:

Lot Number One Hundred Ten (110) in Albert Crane's Subdivision of the South West Corner of the North East Quarter of Section Thirty-five of Township Sixteen North in Range Three East in Marion County, Indiana, as per plat thereof appears in Plat Book 2 at page 6 in the office of the Recorder of Marion County, Indiana.

That said real estate shall be sold at public or private sale, upon such notice, or notices, as the Board of Public Works and Sanitation may determine. The conveyance of the above described real estate shall be by the mayor, in the name of the City of Indianapolis, and attested by the city clerk, and with the seal of the city.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the mayor.

Which was read the first time and referred to the Committee on Public Works.

ORDINANCES ON SECOND READING

Mr. Campbell called for General Ordinance No. 56, 1942, for second reading. It was read a second time.

Mr. Campbell made a motion that General Ordinance No. 56, 1942, be stricken from the file.

The motion was seconded by Mr. Moynahan and passed by the following roll call vote:

Ayes, 8, viz: Mr. Campbell, Dr. Hemphill, Mr. Moore, Mr. Moynahan, Mr. Ransom, Mr. Ropkey, Mr. Wood, President Bach.

Mr. Wood called for General Ordinance No. 59, 1942, for second reading. It was read a second time.

On motion of Mr. Wood, seconded by Mr. Ransom, General Ordinance No. 59, 1942, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 59, 1942, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 5, viz: Mr. Moynahan, Mr. Ransom, Mr. Ropkey, Mr. Wood, President Bach.

Noes, 3, viz: Mr. Campbell, Dr. Hemphill, Mr. Moore.

Mr. Wood called for General Ordinance No. 60, 1942, for second reading. It was read a second time.

On motion of Mr. Wood, seconded by Mr. Moore, General Ordinance No. 60, 1942, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 60, 1942, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Campbell, Dr. Hemphill, Mr. Moore, Mr. Moynahan, Mr. Ransom, Mr. Ropkey, Mr. Wood, President Bach.

MISCELLANEOUS BUSINESS

Mr. Ropkey presented the following written resolution: to extend to Mr. Wood the sympathy of the Members of the Common Council in the recent death of his Mother.

RESOLUTION

Be it resolved by the Common Council of the City of Indianapolis that it extends to Councilman Joseph G. Wood its sincere sympathy over the death of his beloved Mother, and that the Clerk be directed to transmit a copy of this resolution to Mr. Wood.

ERNEST C. ROPKEY,
Councilman.

On motion of Mr. Wood, seconded by Mr. Ransom, the Common Council adjourned at 8:25 p. m.

Ollie A. Bach

Attest:

President.

John M. Layton

City Clerk.

(SEAL)