

**CITY-COUNTY COUNCIL  
INDIANAPOLIS, MARION COUNTY, INDIANA  
REGULAR MEETING  
Monday, September 11, 1978**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, convened in the Council Chambers of the City-County Building at 6:43 p.m., Monday, September 11, 1978. President SerVaas in the chair. Councilwoman Joyce Brinkman opened the meeting with a prayer followed by the Pledge of Allegiance.

**ROLL CALL**

President SerVaas instructed the Clerk to take the roll. Twenty-seven members being present, he announced a quorum.

*PRESENT: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.*

*ABSENT: Mr. Bayt and Mr. Walters.*

**SISTERCITYSHIP CONSUMMATION**

President SerVaas officially greeted the delegation from Taipei, Republic of China, which was visiting Indianapolis in order to execute the sistercityship agreement between Taipei and Indianapolis. He then introduced the Chinese Consul General, Hugh O'Young who introduced the members of the Taipei City Council and other members of the Taipei delegation: Dr. T. S. Lin, President-Speaker of the Taipei Council; Dr. Clement C. P. Chang, Deputy Speaker; Mrs. Clement C. P. Chang; Mr. Ching Fung-Kang, Councillor; Mr. Chou Hon-Ken, Councillor; Mr. Lo Shyh-Kai, Councillor; Mrs. Cou Chen A-Chuen, Councillor; Mr. Lee Der-Kown, Councillor; Mr. Richard Tsou, Secretary General, City Council; Mr. Chuan Chih-Ying, Deputy Secretary General, City Government; Mr. Janson C. S. Wang, Secretary; Mr. Charles Choa, Consul, Consulate General; Mr. C. P. Yang, Dr. Lin's Assistant; Mr. Wu Pin-chian, Correspondent, Central News Agency; Mr. Terry Yen, Research Scientist, Eli Lilly, Indianapolis.

Before the signing ceremony, Dr. Lin and Mayor Hudnut each presented a brief speech expressing the pleasure with which they were entering the sistercity pact. They were then joined at the signing table with President SerVaas and Deputy Speaker Chang in the signing of the official sistercity resolutions. (The City-County Council passed Special Resolution No. 8, 1978, creating a sistercity relationship with Taipei, Republic of China, on June 5, 1978.)

### CORRECTION OF JOURNAL

The Journal of September 5, 1978, was incomplete at this time.

### OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 11, 1978, at 6:30 p.m., the purpose of such meeting being to conduct any and all business that may properly come before the regular meeting of the Council.

**Respectfully,**

**s/Beurt SerVaas, President  
City-County Council**

**August 28, 1978**

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on August 31, 1978, and September 7, 1978, a copy of **NOTICE TO TAXPAYERS** of a Public Hearing on Proposal No. 343, 1978, to be held on Monday, September 11, 1978.

**Respectfully,**

**s/Beverly S. Rippy  
City Clerk**

September 6, 1978

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippey, the following ordinances and resolutions:

**GENERAL ORDINANCE NO. 87, 1978**, amending Chapter II, Article VI of the "Code of Indianapolis and Marion County," to establish the Marion County Data Processing Board and the Central Data Processing Agency, to fix the powers and duties of each, to fix responsibilities of the Director and to repeal ordinances in conflict therewith.

**SPECIAL RESOLUTION NO. 14, 1978**, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

**SPECIAL RESOLUTION NO. 15, 1978**, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,

s/ William H. Hudnut, III  
MAYOR

#### INTRODUCTION OF GUESTS

Mrs. Chambers invited all citizens opposing the proposed cut in funding for Multi-Service Centers to stand.

#### MOTION TO ADOPT SPECIAL AGENDA

Because citizen interest in hearing the budget was great, Mr. Clark made the following motion:

#### CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the order of business on the special agenda distributed to all Council members be adopted as the order of business for this meeting.

s/Richard F. Clark

The motion carried unanimous voice vote.

**PROPOSAL NO. 324, 1978.** Mr. West moved, seconded by Mrs. Chambers, to postpone Proposal No. 324, 1978, until the Council meeting of September 25, 1978. The motion failed on a voice vote. Mr. Howard then moved, seconded by Mrs. Journey, to hear Proposal No. 324, 1978, at this time. The Chair ruled that it failed upon a voice vote; however, the motion carried on the following roll call vote; viz:

14 AYES: *Mr. Anderson, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. McGrath, Mr. Patterson, Mr. Pearce, Mr. Schneider, and Mr. Vollmer.*

13 NOES: *Mr. Boyd, Mrs. Brinkman, Mrs. Chambers, Mrs. Coughenour, Mr. Durnil, Mr. Kimbell, Mr. Lyons, Mr. Miller, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera and Mr. West.*

Mr. West, Chairman of the Public Safety & Criminal Justice Committee, opened the discussion by saying that Ms. Wanda Hummel from the motorcyclists association, ABATE, felt that the helmet law was an infringement on each cyclists' freedom; however, Dr. Frank Johnson of Health & Hospital Corporation, felt that a helmet provided some kind of protection when coming in contact with the pavement. Mr. Kimbell as a proponent of the ordinance then reserved the right to close the discussion. Mr. West, Mr. Howard, Mrs. Coughenour, and Mrs. Brinkman then stated their opinion opposing the proposal on the basis that there need to be laws which benefit the citizens, and that the statistics prove that there are more fatalities with unhelmeted motorcycle riders. Mrs. Brinkman also pointed out that Representative Ned Lamkin is going to introduce a proposal to the state legislature requiring the wearing of helmets.

Some of the proponents of the measure, Mr. McGrath, Mr. Hawkins, and Mr. Gilmer, mentioned that since Marion was the only county in the State with such a law, it was an exercise in futility to enforce it. Many attempts at enforcement were police harrassment. Mr. Kimbell summarized by stating that some physicians believe a cheap helmet is worse than no helmet at all, with only one county in the State having such a law confusion is created, and it burdens the police with undue responsibility. He then moved the adoption of this repealing ordinance. The motion carried on the following roll call vote; viz:

15 AYES: *Mr. Anderson, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. SerVaas and Mr. Tintera.*

12 NOES: *Mr. Boyd, Mrs. Brinkman, Mrs. Coughenour, Mr. Howard, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mrs. Stewart, Mr. Tinder, Mr. Vollmer and Mr. West.*

Proposal No. 324, 1978, was retitled GENERAL ORDINANCE NO. 88, 1978, and reads as follows:

**CITY—COUNTY GENERAL ORDINANCE NO. 88, 1978**

**A GENERAL ORDINANCE** repealing the mandatory requirement that any person operating a two-wheel motorcycle, motor scooter or other vehicle of the same general class must wear on his head a safety crash helmet.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** Sec. 29-353 of the "Code of Indianapolis and Marion County," be, and is hereby repealed.

**SECTION 2.** This ordinance shall be in full force and effect from and after its adoption.

**SPECIAL ORDER — PUBLIC HEARING  
1979 BUDGET**

PROPOSAL NO. 330, 1978. The Council members introduced themselves to the public. The Chair then called a public hearing at 7:51 p.m. on the budget, and stated that each member of the public would be allotted two minutes.

Councilwoman Chambers introduced various members of the public to speak against the reduction in the Multi-Service Center funding: State Representative William Crawford, encouraged Council members to be more sympathetic to human needs. Other members of the public who encouraged the restoration of multi-service center funds were Dorothy Unger, Indianapolis Settlement; Dorothy Berths, Citizens Multi-Service Center; the President of UNWA; Mr. Ron Johnson, Forest Manor Multi-Service Center; Duan Etena, President of NESCO and Director of the Urban League; Mrs. Ollie Wheats, NAACP; and representatives from the Hispano Community and Southwest Multi-Service Center.

The restoration of \$100,000 for the Marion County Association of Retarded Citizens was then supported by Mr. Jack Collins, Executive Director and a staff member, Mr. Ottinger. Mrs. Nellie Hofmichael also spoke in favor of the reinstatement of the \$100,000.

Members of the public then spoke in favor of increasing the budget for the Human Rights Commission. The necessity for such a commission on the local level and the inability for the staff to cover the quantity of cases were reasons given for the increase. Speaking were Lonnie Spearman, Chairman of the Indianapolis Human Rights Commission; Becky Ransburg; Priscilla Neidler, President of NESCO; Dr. A. D. Pickney and William Ransom, NAACP Board; David Klinkkose, Human Rights Relations, Cripus Attacks High School; and Homer Smith, State Coordinator, NAACP Housing Committee.

The Council reconvened at 8:39 p.m. Mr. Clark then explained that the amendment to the budget he was supporting basically established salaries in all departments to achieve a 3% increase on January 1, 1979 and a 3% increase on July 1, 1979. Elected officials salaries were increased for the first time in four years and therefore were increased as much as 18% in some cases. Nearly all budgets were approved at Level 1 funding (austerity). He then moved, seconded by Mr. Miller, the following amendment:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

I move to amend Proposal No. 330, 1978, by deleting the proposal as introduced and substituting in lieu thereof the draft entitled "Proposal No. 330, 1978, Committee Recommendations", and amending technical errors in that draft as follows:

(a) On page 33, Marion County Home and Julietta Convalescent Center, the line entitled "Maintenance — Evenings & Nights" delete the figure 19,818 and insert in lieu thereof the figure 39,636.

(b) To recognize reductions in proposed expenditures in the Municipal Garage, the following changes in the statement of miscellaneous revenue for the City General Fund and the summary page for all funds:

<u>Page</u>	<u>Item</u>	<u>Presently</u>	<u>Substitute</u>
12	Municipal Garage	\$ 2,628,613	\$ 2,450,044
12	Total	6,001,929	5,823,360
12	Total	11,449,299	11,270,730
20	City General, col. 5	11,449,299	11,270,730
20	City General, col. 6	198,562	19,993
20	Total Frozen Levy, col. 5	111,916,830	111,738,261
20	Total Frozen Levy, col. 6	10,686,190	10,864,759
20	Grand total, col. 5	209,566,867	209,388,298
20	Grand total, col. 6	17,695,262	17,873,831

(c) On page 25, County Sheriff, the line entitled "Civil Captain", delete the figure 2 in the "maximum number" column and insert in lieu thereof the number 1; and delete the figure 28,759 in the "maximum per classification" column and insert in lieu thereof the figure 14,380.

s/Richard F. Clark

The motion carried on a voice vote.

Mrs. Chambers moved to amend the budget as follows:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

I move to amend Proposal No. 330, 1978, Committee Recommendations as follows:

Increase multi-service centers \$290,250 to \$675,000  
 Decrease DOT by \$145,125 and Parks by \$145,125

<u>Page</u>	<u>Item</u>	<u>Increase (Decrease)</u>
7	DOT — Contractual Services and total	(145,125)
16	Transportation General Fund Community Development — 1979 estimates, total and grand total	(145,125)
8	Parks and Recreation — contractual services and total	(145,125)
17	Park General Fund — Community Development — 1979 estimate total, and grandtotal	(145,125)
20	Transportation General Fund, column 1 and column 5	(145,125)
20	Park General Fund, column 1 and column 5	(145,125)
20	Total Frozen Levy, columns 1 and 5	(290,250)
20	Grant Total, columns 1 and 5	(290,250)

s/Paula Chambers

Mrs. Chambers explained that she pursued this course of action because the monies which were removed from the multi-service centers were appropriated to Transportation and Parks departments. Discussion ensued during which Mrs. Brinkman voiced her support of the motion and Mr. Clark his opposition. Mr. Kimbell then moved, seconded by Mr. Miller, the previous question. The motion carried on a voice vote. The Chair then called a roll call vote on Mrs. Chambers amendment. The motion failed, as follows; viz:

- 11 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. West.  
 16 NOES: Mr. Anderson, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder and Mr. Tintera.

Mrs. Chambers then moved, seconded by Mrs. Journey, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 330, 1978, Committee Recommendations, as follows:

Increase multi-service centers \$115,250 to \$500,00  
 Decrease DOT and Parks both \$57,625

<u>Page</u>	<u>Items</u>	<u>Increase (Decrease)</u>
7	DOT — contractual services and total	(57,625)
16	Transportation General Fund — Community Development — 1979 estimates, total, and grand total	(57,625)

<u>Page</u>	<u>Items</u>	<u>Increase (Decrease)</u>
8	Parks and Recreation — contractual services and total	(57,625)
17	Park General Fund — Community Development 1979 estimate, total, and grand total	(57,625)
20	Transportation General Fund, column 1 and column 5	(57,625)
20	Park General Fund, column 1 and column 5	(57,625)
20	Total Frozen Levy, columns 1 and 5	(115,250)
20	Grand Total, columns 1 and 5	(115,250)

s/Paula Chambers

The motion was defeated on the following roll call vote; viz:

10 AYES: *Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Hawkins, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. West.*

16 NOES: *Mr. Anderson, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder and Mr. Tintera.*

Mrs. Chambers moved, seconded by Mrs. Brinkman, to increase the Human Rights Commission budget by \$9,653. She explained that it would not increase the property tax. The motion was defeated on the following roll call vote; viz:

11 AYES: *Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. West.*

14 NOES: *Mr. Anderson, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart and Mr. Tinder.*

2 ABSTAINING: *Mr. Gilmer and Mr. Tintera.*

[Clerk's Note: The Chair called at five minute recess at 9:17 p.m. The Council reconvened at 9:30 p.m.]

Following the recess, Mr. West moved, seconded by Mrs. Brinkman, the following amendment:

#### CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 330, 1978, Committee Recommendations, by revising the appropriation and grant to M.C.A.R.C. from \$400,000 to \$500,000 from the County General Fund. These funds are to be raised by an addition of \$0.004 to the County General Fund tax rate as an excess tax levy.

s/Stephen West



10 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. West.

16 NOES: Mr. Anderson, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder and Mr. Tintera.

1 ABSTAINING: Mr. Hawkins.

Proposal No. 330, 1978, As Amended, was then adopted on the following roll call vote; viz:

17 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder and Mr. Tintera.

10 NOES: Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chambers, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer and Mr. West.

Proposal No. 330, 1978, As Amended, was retitled FISCAL ORDINANCE NO. 91, 1978, and reads as follows:

**CITY—COUNTY FISCAL ORDINANCE NO. 91, 1978**

**1979 ANNUAL BUDGET  
OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS  
AND OF  
MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget of 1979, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1979, and ending December 31, 1979, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE.  
ANNUAL BUDGET  
OF THE  
CONSOLIDATED CITY  
OF INDIANAPOLIS**

**SECTION 1.01. APPROPRIATIONS GENERALLY.**

For the expenses of government of the Consolidated City of Indianapolis and its departments, division, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

**SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES.**

The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its departments, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in section 1.03 for "Personal Services" are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

**SECTION 1.03. APPROPRIATIONS FOR 1979.**

From the respective funds (as established and allocated in section 1.05), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREETS FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, and PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1979:

**OFFICE OF THE MAYOR**

**CITY GENERAL FUND**

10.	Personal Services	336,332
21.	Contractual Services	51,710
22.	Supplies	17,900
24.	Current Charges	74,841
25.	Current Obligations	19,665
50.	Properties	<u>6,210</u>
	<b>TOTAL</b>	<b>506,658</b>

**OFFICE OF THE MAYOR**

**CONSOLIDATED COUNTY FUND**

10.	Personal Services	18,543
24.	Current Charges	330
25.	Current Obligations	<u>1,257</u>
	<b>TOTAL</b>	<b>20,130</b>

**INTERNAL AUDITING**

**CONSOLIDATED COUNTY FUND**

10.	Personal Services	113,901
21.	Contractual Services	17,677
22.	Supplies	1,125
24.	Current Charges	10,806
25.	Current Obligations	7,462
50.	Properties	<u>725</u>
	<b>TOTAL</b>	<b>151,696</b>

CITY—COUNTY COUNCIL  
CONSOLIDATED COUNTY FUND

10.	Personal Services	340,114
21.	Contractual Services	70,250
22.	Supplies	22,300
24.	Current Charges	60,430
25.	Current Obligations	24,537
50.	Properties	<u>2,500</u>
	TOTAL	520,131

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR  
CITY GENERAL FUND

10.	Personal Services	114,793
21.	Contractual Services	80,875
22.	Supplies	1,050
23.	Materials	-0-
24.	Current Charges	21,845
25.	Current Obligations	6,722
50.	Properties	<u>800</u>
	TOTAL	226,085

COMMUNITY SERVICES DIVISION  
DIVISION OF COMMUNITY  
SERVICES PROGRAM FUND

10.	Personal Services	220,301
21.	Contractual Services	12,202,422
22.	Supplies	8,640
24.	Current Charges	42,368
25.	Current Obligations	30,269
50.	Properties	<u>1,000</u>
	TOTAL	12,505,000

FINANCE DIVISION  
CITY GENERAL FUND

10.	Personal Services	691,226
21.	Contractual Services	716,233
22.	Supplies	47,273
24.	Current Charges	177,518
25.	Current Obligations	54,973
50.	Properties	<u>12,500</u>
	TOTAL	1,699,723

PERSONNEL DIVISION  
CONSOLIDATED COUNTY FUND

10.	Personal Services	621,908
21.	Contractual Services	91,134
22.	Supplies	21,453
24.	Current Charges	84,397
25.	Current Obligations	38,009
50.	Properties	<u>14,000</u>
	TOTAL	870,901

PURCHASING DIVISION  
CONSOLIDATED COUNTY FUND

10.	Personal Services	241,665
21.	Contractual Services	20,423
22.	Supplies	48,220
24.	Current Charges	184,685
25.	Current Obligations	16,352
50.	Properties	<u>3,330</u>
	TOTAL	514,675

LEGAL DIVISION

CONSOLIDATED COUNTY FUND

10.	Personal Services	677,096
21.	Contractual Services	32,906
22.	Supplies	5,000
24.	Current Charges	115,261
25.	Current Obligations	33,210
50.	Properties	<u>13,000</u>
	TOTAL	876,473

RECORDS DIVISION

CONSOLIDATED COUNTY FUND

10.	Personal Services	174,676
21.	Contractual Services	22,500
22.	Supplies	35,000
24.	Current Charges	49,252
25.	Current Obligations	12,878
50.	Properties	<u>25,000</u>
	TOTAL	319,306

HUMAN RIGHTS COMMISSION

CONSOLIDATED COUNTY FUND

10.	Personal Services	185,048
21.	Contractual Services	22,894
22.	Supplies	1,700
24.	Current Charges	27,718
25.	Current Obligations	15,170
50.	Properties	<u>-0-</u>
	TOTAL	252,530

EMPLOYMENT AND TRAINING DIVISION

MANPOWER FEDERAL PROGRAMS FUND

10.	Personal Services	6,038,305
21.	Contractual Services	19,770,819
22.	Supplies	45,000
24.	Current Charges	292,932
25.	Current Obligations	402,944
50.	Properties	<u>50,000</u>
	TOTAL	26,600,000

CENTRAL EQUIPMENT MANAGEMENT

CITY GENERAL FUND

10.	Personal Services	523,073
21.	Contractual Services	382,451
22.	Supplies	1,061,181
23.	Materials	206,571
24.	Current Charges	33,076
25.	Current Obligations	34,871
50.	Properties	<u>208,821</u>
	TOTAL	2,450,044

DEPARTMENT OF METROPOLITAN DEVELOPMENT

OFFICE OF THE DIRECTOR

CONSOLIDATED COUNTY FUND

10.	Personal Services	213,555
21.	Contractual Services	200,300
22.	Supplies	4,400
24.	Current Charges	35,550
25.	Current Obligations	13,060
50.	Properties	<u>2,500</u>
	TOTAL	469,365

**URBAN RENEWAL DIVISION  
REDEVELOPMENT GENERAL FUND**

10.	Personal Services	902,355
21.	Contractual Services	1,185,940
22.	Supplies	19,335
24.	Current Charges	142,026
25.	Current Obligations	1,337,873
50.	Properties	<u>2,291,026</u>
	<b>TOTAL</b>	<b>5,878,555</b>

**PLANNING AND ZONING DIVISION  
CONSOLIDATED COUNTY FUND**

10.	Personal Services	1,181,654
21.	Contractual Services	310,620
22.	Supplies	49,500
24.	Current Charges	206,941
25.	Current Obligations	81,924
50.	Properties	<u>4,000</u>
	<b>TOTAL</b>	<b>1,834,639</b>

**BUILDINGS DIVISION  
CONSOLIDATED COUNTY FUND**

10.	Personal Services	672,443
21.	Contractual Services	153,697
22.	Supplies	12,384
24.	Current Charges	102,297
25.	Current Obligations	44,817
50.	Properties	<u>600</u>
	<b>TOTAL</b>	<b>986,238</b>

**CODE ENFORCEMENT DIVISION  
CONSOLIDATED COUNTY FUND**

10.	Personal Services	413,052
21.	Contractual Services	719,089
22.	Supplies	12,878
24.	Current Charges	44,415
25.	Current Obligations	33,861
50.	Properties	<u>6,000</u>
	<b>TOTAL</b>	<b>1,229,295</b>

**HISTORIC PRESERVATION COMMISSION  
HISTORIC PRESERVATION FUND**

10.	Personal Services	103,670
21.	Contractual Services	73,918
22.	Supplies	2,238
24.	Current Charges	10,882
25.	Current Obligations	14,092
50.	Properties	<u>200</u>
	<b>TOTAL</b>	<b>205,000</b>

**DEPARTMENT OF PUBLIC WORKS**

**OFFICE OF THE DIRECTOR  
CITY GENERAL FUND**

10.	Personal Services	411,373
21.	Contractual Services	82,847
22.	Supplies	3,650
24.	Current Charges	53,492
25.	Current Obligations	29,348
50.	Properties	<u>2,300</u>
	<b>TOTAL</b>	<b>583,010</b>

**AIR POLLUTION CONTROL DIVISION**

**CONSOLIDATED COUNTY FUND**

10.	Personal Services	313,306
21.	Contractual Services	91,186
22.	Supplies	15,200
23.	Materials	5,000
24.	Current Charges	28,580
25.	Current Obligations	20,767
50.	Properties	<u>27,400</u>
	<b>TOTAL</b>	<b>501,439</b>

**CITY MARKET DIVISION**

**CITY MARKET FUND**

10.	Personal Services	62,934
21.	Contractual Services	198,136
22.	Supplies	6,955
23.	Materials	4,000
24.	Current Charges	9,600
25.	Current Obligations	4,278
50.	Properties	<u>500</u>
	<b>TOTAL</b>	<b>286,403</b>

**SANITARY DIVISION**

**SANITATION GENERAL FUND**

10.	Personal Services	5,200,269
21.	Contractual Services	5,369,140
22.	Supplies	3,023,595
23.	Materials	930,850
24.	Current Charges	466,946
25.	Current Obligations	693,990
50.	Properties	<u>556,954</u>
	<b>TOTAL</b>	<b>16,241,744</b>

**FLOOD CONTROL DIVISION**

**FLOOD CONTROL GENERAL FUND**

10.	Personal Services	923,459
21.	Contractual Services	1,034,723
22.	Supplies	99,125
23.	Materials	30,800
24.	Current Charges	85,384
25.	Current Obligations	112,711
50.	Properties	<u>71,680</u>
	<b>TOTAL</b>	<b>2,357,882</b>

**DEPARTMENT OF TRANSPORTATION**

**TRANSPORTATION FUND**

10.	Personal Services	6,849,005
21.	Contractual Services	9,345,118
22.	Supplies	744,282
23.	Materials	1,441,975
24.	Current Charges	683,494
25.	Current Obligations	469,014
50.	Properties	<u>690,625</u>
	<b>TOTAL</b>	<b>20,223,513</b>

**ARTERIAL ROAD AND STREET FUND**

67.	Cap./Fed. Projects - Capital Outlay	6,000,000
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PARKING METER FUND

10.	Personal Services	186,075
21.	Contractual Services	84,535
22.	Supplies	1,520
23.	Materials	2,350
24.	Current Charges	38,609
25.	Current Obligations	12,944
50.	Properties	17,500
	TOTAL	<u>343,533</u>

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

CITY GENERAL FUND

10.	Personal Services	189,874
21.	Contractual Services	54,279
22.	Supplies	700
24.	Current Charges	30,539
25.	Current Obligations	6,810
50.	Properties	<u>1,066</u>
	TOTAL	283,268

CONSOLIDATED COUNTY FUND

25.	Current Obligations	<u>450,000</u>
	TOTAL	450,000

CRIMINAL JUSTICE COORDINATING AGENCY

CONSOLIDATED COUNTY FUND

10.	Personal Services	68,203
21.	Contractual Services	13,500
22.	Supplies	4,200
24.	Current Charges	14,679
25.	Current Obligations	9,581
50.	Properties	<u>500</u>
	TOTAL	110,663

CIVIL DEFENSE DIVISION

CONSOLIDATED COUNTY FUND

10.	Personal Services	101,626
21.	Contractual Services	52,500
22.	Supplies	1,950
23.	Materials	3,000
24.	Current Charges	13,920
25.	Current Obligations	7,372
50.	Properties	<u>75,750</u>
	TOTAL	256,118

WEIGHTS AND MEASURES DIVISION

CONSOLIDATED COUNTY FUND

10.	Personal Services	99,187
21.	Contractual Services	4,800
22.	Supplies	14,819
24.	Current Charges	22,590
25.	Current Obligations	<u>6,729</u>
	TOTAL	148,125

MUNICIPAL DOG POUND DIVISION

CONSOLIDATED COUNTY FUND

10.	Personal Services	352,704
21.	Contractual Services	84,420
22.	Supplies	25,750
23.	Materials	5,000
24.	Current Charges	30,952
25.	Current Obligations	30,838
50.	Properties	<u>1,000</u>
	TOTAL	530,664

DEPARTMENT OF PARKS AND RECREATION		
PARK GENERAL FUND		
10.	Personal Services	6,459,540
21.	Contractual Services	2,194,131
22.	Supplies	837,841
23.	Materials	327,008
24.	Current Charges	675,331
25.	Current Obligations	922,499
50.	Properties	<u>226,606</u>
	TOTAL	12,362,956

**SECTION 1.04. SINKING FUNDS APPROPRIATED FOR 1979.**

For the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1979 the respective sums set forth in the following table, to wit:

**SUMMARY OF SINKING FUNDS — 1979 REQUIREMENTS**

**CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	281,000	1,251,000	1,532,000
Interest Due	<u>918,742</u>	<u>805,212</u>	<u>1,723,954</u>
Total	1,199,742	2,056,212	3,255,954

**REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	—	425,000	425,000
Interest Due	<u>323,965</u>	<u>241,091</u>	<u>565,056</u>
Total	323,965	666,091	990,056

**SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	—	5,857,000	5,857,000
Interest Due	<u>3,856,384</u>	<u>2,993,129</u>	<u>6,849,513</u>
Total	3,856,384	8,850,129	12,706,513

**FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	—	935,000	935,000
Interest Due	<u>204,538</u>	<u>204,537</u>	<u>409,075</u>
Total	204,538	1,139,537	1,344,075

**METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATU**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	—	1,230,000	1,230,000
Interest Due	<u>812,179</u>	<u>812,179</u>	<u>1,624,358</u>
Total	812,179	2,042,179	2,854,358

**METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

	<u>July 1, 1979</u>	<u>January 1, 1980</u>	<u>Total</u>
Principal Due	—	872,000	872,000
Interest Due	<u>501,139</u>	<u>415,844</u>	<u>916,983</u>
Total	501,139	1,287,844	1,788,983

**SECTION 1.05. REVENUE ALLOCATION TO FUNDS.**

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.03 and 1.04 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated as follows:



(1) The "City General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllor's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) The "Consolidated County Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.07 of this ordinance.

(3) The "Community Services Fund" (The Housing and Community Development Act for 1974, as amended) for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(4) The "Manpower Federal Programs Fund" for 1979 consists of all balances at the end of fiscal 1978 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(5) The "Redevelopment General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Division of Urban Renewal of the Department of Metropolitan Development, and a portion of receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in section 1.07 of this ordinance.

(6) The "City Market Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund and all amounts received from the operation of the City Market during 1979, all of which does not involve a general tax levy for said City.

(7) The "Sanitation General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(8) The "Flood Control General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in section 1.07 of this ordinance.

(9) The "Transportation General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1979 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Metropolitan Thoroughfare Special Taxing District as shown in section 1.07 of this ordinance, and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of the Department of Transportation.

(10) The "Arterial Roads and Streets Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1979 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(11) The "Parking Meter Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1979, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(12) The "Historic Preservation Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(13) The "Park General Fund" for 1979 shall consist of all balances at the end of fiscal 1978 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in section 1.07 of this ordinance.

**SECTION 1.06. STATEMENTS OF MISCELLANEOUS REVENUES.**

In accordance with law and the allocations made in section 1.05 of this ordinance, the revenues (other than property taxes collectable for 1979) anticipated for financing the 1979 Budget set forth in section 1.03 and 1.04 of this ordinance are as follows:

**(A) OPERATING FUNDS**

**(1) CITY GENERAL FUND**

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Community Development —		
Controller's Office	281,912	128,617
Reimburse. DPW — Administration	-0-	239,676
Dept. of Public Works — Misc. Rev.	7,000	15,730
Office of Youth Development —		
MCOY — HEW Contracts	11,000	-0-
Gifts and Grants	24,477	40,000
State ABC Excise Tax	-0-	409,621
State ABC Gallonage Tax	12,876	355,123
Telephone Franchise Revenue	3,000	6,000
Controller's License Fee Revenues	22,000	30,000
Municipal Court Fees	493,873	990,000
Municipal Garage	1,925,489	2,450,044
Office of Youth Development — LEAA	23,150	-0-
Cigarette Tax	182,621	609,075
Miscellaneous License Revenue	78,971	185,000
Office of Youth Development —		
Community Development	37,885	-0-
Interest	6,000	14,000
CETA — Controller	244,979	32,295
CETA — DPW	1,680,862	248,179
Property Sales	15,000	40,000
Municipal Garage — CETA	55,275	-0-
Reimbursement from Bond Issue	331,000	-0-
Other Revenue	10,000	30,000
<b>TOTAL</b>	<u>5,447,370</u>	<u>5,823,360</u> <u>5,447,370</u> <u>11,270,730</u>

## (2) CONSOLIDATED COUNTY FUND

	Projected		1979
	7/1/78 —	12/31/78	Estimate
Bank, Building & Loan Tax	<u>42,028</u>		84,056
Auto Excise Tax	121,717		383,409
Civil Defense Fed. Reimbursements	90,838		125,000
Criminal Justice Reimbursements	99,443		112,378
Planning & Zoning Permits & Sales	116,091		240,000
Planning & Zoning Federal			
Reimbursements — Direct	905,000		631,160
Building Permits & Trade Licenses	603,068		952,000
Parking Lot Fees	5,000		5,000
Sign Licenses	45,000		57,000
Air Pollution Fed. Reimburse.	153,600		184,300
Dog Licenses & Pound Fees	50,000		60,000
Community Development — DMD P&Z	368,000		300,000
Unsafe Building Fund	686,258		673,427
Demolition Reimbursement	40,000		-0-
Other Revenue Building — 3rd Party	12,000		1,184
Legal Fees Transfer	17,720		27,525
CETA — Code Enforcement	17,310		-0-
CETA — Planning & Zoning	49,966		67,500
Miscellaneous	25,000		50,000
CETA — Civil Defense	-0-		40,384
CETA — Criminal Justice	17,306		-0-
CETA — Dog Pound	38,503		42,124
EPA Grant — Planning & Zoning	50,000		45,000
Purchasing — Copying Charges	98,810		164,450
CETA — Building	38,842		63,030
Park Grant — Planning & Zoning	49,250		-0-
Tax Abatement Fees	4,000		9,000
CETA — Personnel	226,675		169,566
Central Personnel Charge Back	78,908		235,000
Personnel Action Grant	10,700		19,000
Interest	10,000		20,000
CETA — DMD Special Projects	39,527		-0-
CETA — Purchasing	30,590		40,058
Microfilming — Health & Hospital	30,000		30,000
CETA — Records	15,092		39,145
CETA — Human Rights	29,822		53,514
ABC Gallonage	<u>331,686</u>		<u>362,682</u>
TOTAL	4,547,750		<u>5,286,892</u> <u>4,547,750</u> 9,834,642

## (3) DIVISION OF COMMUNITY SERVICES FUND

	Projected		1979
	7/1/78 —	12/31/78	Estimate
Community Dev. — Fed. Revenue	<u>12,344,072</u>		10,500,000
Community Dev. — Rollover	-0-		<u>2,005,000</u>
TOTAL	12,344,072		12,505,000 <u>12,344,072</u> 24,849,072

## (4) MANPOWER FEDERAL PROGRAMS FUND

	Projected		1979
	7/1/78 —	12/31/78	Estimate
CETA Title	<u>19,835,922</u>		<u>26,600,000</u>
TOTAL	19,835,922		26,600,000 <u>19,835,922</u> 46,435,922

(5) REDEVELOPMENT GENERAL FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Community Dev.	3,411,869	4,809,000
Comm. Dev. — Property Sales	27,000	300,000
Other Revenue	23,685	19,018
Automobile Excise Tax	7,164	21,492
Interest on Investments	10,000	20,000
CETA Reimbursements	67,870	-0-
Bank, Building & Loan Tax	2,140	4,588
ABC Gallonage	-0-	81,695
Allocated Property Sales	<u>108,700</u>	<u>158,700</u>
TOTAL	<u>3,658,428</u>	<u>5,414,493</u> <u>3,658,428</u> 9,072,921

(6) CITY MARKET FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Rental Revenue	127,298	286,403
Other Revenue	840	-0-
CETA	<u>11,956</u>	<u>-0-</u>
TOTAL	<u>140,094</u>	<u>286,403</u> <u>140,094</u> 426,497

(7) SANITATION GENERAL FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimates</u>
NSF Grant	-0-	159,000
Outside Community User Charge	-0-	70,000
Night Soil Dumping Rev.	41,750	46,000
Sewer Connection Fee Rev.	8,417	20,000
Laboratory Test Charges	-0-	50,000
CETA Reimbursements	284,765	304,216
Sewer User's Charge	7,900,961	15,600,000
Interest	100,000	200,000
EDA Grant	<u>1,806,813</u>	<u>-0-</u>
TOTAL	<u>10,142,706</u>	<u>16,449,216</u> <u>10,142,706</u> 26,591,922

(8) FLOOD CONTROL GENERAL FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimates</u>
Sale of Water	13,500	158,000
Interest on Securities	25,000	40,000
Rental Revenues	7,549	16,000
Auto Excise Tax	30,814	97,065
Bank, Building & Loan Tax	8,822	19,462
Sale of Gravel	57,324	-0-
Weed Control Revenues	14,000	16,000
CETA Reimbursements	154,316	269,112
Community Development	366,700	100,000
ABC Excise Tax	208,538	-0-
State ABC Gallonage Tax	<u>67,688</u>	<u>-0-</u>
TOTAL	<u>954,251</u>	<u>715,639</u> <u>954,251</u> 1,669,890

## (9) TRANSPORTATION GENERAL FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimates</u>
City Motor Vehicle Highway Tax	2,308,600	4,728,750
County Motor Vehicle Highway Tax	1,933,968	4,243,848
Permits & Related Revenue	84,149	100,000
County Inheritance Tax	211,642	400,000
Interest on Securities	100,000	200,000
State Wheel Tax	338,565	575,000
Cigarette Tax — Capital Imprv.	1,164,000	2,328,000
Cigarette Tax — City	-0-	21,425
Contractor — Developer Reimbursement	1,542,575	150,000
Miscellaneous Revenue	31,000	60,000
Auto Excise Tax	20,800	65,520
Bank, Building & Loan Tax	7,182	14,364
Federal Revenue Sharing	803,147	464,251
CETA Reimbursements	2,316,709	1,428,479
Community Development	3,744,710	2,000,000
EDA	4,488,915	-0-
Street Sweeping	16,504	22,000
Rental Revenue	31,013	31,013
Special MVH	2,458,514	1,639,008
Anti-Recession	520,343	-0-
Transfer from Parking Meter	-0-	133,088
Federal Project Reimburse.	112,000	-0-
State Sign Maintenance	14,000	14,000
Federal Reimburse. — Blizzard Exp.	<u>158,000</u>	<u>-0-</u>
TOTAL	22,406,336	18,618,746
		<u>22,406,336</u>
		41,025,082

## (10) ARTERIAL ROAD &amp; STREET FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
Interest on Securities	300,000	600,000
State Fuel Tax Distribution	<u>3,889,966</u>	<u>5,400,000</u>
TOTAL	4,189,966	6,000,000
		<u>4,189,966</u>
		10,189,966

## (11) PARKING METER FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
Interest on Securities	7,000	4,000
Parking Receipts	179,149	350,000
Other Revenue	1,900	3,500
Transfer from City General —		
Zone Permits	<u>800</u>	<u>18,600</u>
TOTAL	188,849	376,100
		<u>188,849</u>
		564,949

## (12) HISTORIC PRESERVATION FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
EDA	29,210	-0-
Community Development	139,255	180,000
ABC Gallonage	<u>-0-</u>	<u>25,000</u>
TOTAL	168,465	205,000
		<u>168,465</u>
		373,465

(13) PARK GENERAL FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Bank, Building & Loan Tax	67,830	136,110
Contributions — Community Center HUD	575,856	-0-
Contributions — Community Center Local	250,000	-0-
Other Revenue	15,000	35,000
Automobile Excise Tax Revenue	196,442	618,793
Golf Revenues	360,000	900,000
Swimming Pool Revenues	90,000	125,000
Ice Rink Revenues	7,000	25,000
Recreation Facility Revenues	23,000	35,000
General Rental Revenues	77,000	85,000
Amateur Athletics Revenues	55,000	75,000
Eagle Creek Revenues	130,000	310,000
Tennis Court Revenues	5,000	7,500
CETA Reimbursements	2,187,861	1,433,303
Community Dev. Revenue	1,542,301	925,000
BOR	300,000	300,000
EDA	871,288	-0-
Cigarette Tax	108,279	-0-
Reimbursement from Bond Issue	<u>261,511</u>	<u>-0-</u>
TOTAL	<u>7,123,368</u>	<u>5,149,708</u> <u>7,123,368</u> 12,273,074

(B) SINKING FUNDS

(1) CITY GENERAL SINKING FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Market Square Arena Rent	255,000	570,000
Interest Earned on Securities	160,000	175,000
Auto Excise	70,922	169,745
Bank, Building & Loan	<u>24,236</u>	<u>37,721</u>
TOTAL	510,158	952,466 <u>510,158</u> 1,462,624

(2) REDEVELOPMENT SINKING FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Auto Excise	16,477	88,766
Bank, Building & Loan	5,631	17,558
Interest Earned on Investments	<u>35,000</u>	<u>50,000</u>
TOTAL	57,108	156,324 <u>57,108</u> 213,432

(3) SANITARY DISTRICT SINKING FUND

	Projected <u>7/1/78 — 12/31/78</u>	1979 <u>Estimate</u>
Interest Earned on Securities	1,300,000	3,360,000
Auto Excise Tax	165,226	674,774
Bank, Building & Loan Tax	75,043	133,472
Sewer Imprv. Fund Transfer	<u>175,000</u>	<u>2,035,268</u>
TOTAL	1,715,269	6,203,514 <u>1,715,269</u> 7,918,783

(4) FLOOD CONTROL DISTRICT SINKING FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
Auto Excise Tax	13,866	103,998
Bank, Building & Loan Tax	4,788	23,111
Interest Earned on Securities	<u>40,000</u>	<u>20,000</u>
<b>TOTAL</b>	<b>58,654</b>	<b>147,109</b>
		<u>58,654</u>
		205,763

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
Debt Service from ARS	751,337	2,686,698
Interest Earned on Securities	<u>447,000</u>	<u>705,000</u>
<b>TOTAL</b>	<b>1,198,337</b>	<b>3,391,698</b>
		<u>1,198,337</u>
		4,590,035

(6) METROPOLITAN PARK DISTRICT SINKING FUND

	Projected	1979
	<u>7/1/78 — 12/31/78</u>	<u>Estimate</u>
Auto Excise Tax	33,125	152,647
Bank, Building & Loan Tax	4,836	33,921
Interest Earned on Securities	<u>70,000</u>	<u>125,000</u>
<b>TOTAL</b>	<b>107,961</b>	<b>311,568</b>
		<u>107,961</u>
		419,529

SECTION 1.07. SUMMARY OF MEANS OF FINANCING THE 1979 BUDGET OF THE CONSOLIDATED CITY.

The budgets contained in section 1.03 and 1.04 for the departments of the Consolidated City and its special taxing districts and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. , 1978, and the miscellaneous receipts of said funds with the use of portions of current balances, all as summarized in the following table:

MEANS OF FINANCING THE 1979 BUDGET							
Required for 1979	Required Balance of 1978	Cash Balance 6/30/78	Taxes Due Balance of 1978	Miscellaneous Revenues from Property 18 Months	Required Amt. from Property Taxes	Levy 1979	
Sanitary District Fund (Assd. Val. — 1)							
16,241,744	12,779,708	3,819,523	-0-	26,591,922	(1,389,993)	-0-	
City General Fund (Assd. Val. — 2)							
5,748,788	5,281,757	(220,192)	-0-	11,270,730	(19,993)	-0-	
Redevelopment General Fund (Assd. Val. — 2)							
5,878,555	3,818,612	270,198	112,409	9,072,921	241,639	.010	
Consolidated County Fund (Assd. Val. — 3)							
10,042,388	6,273,867	559,409	1,900,403	9,834,642	4,021,801	.162	
Flood Control Fund (Assd. Val. — 3)							
2,357,882	1,905,853	1,277,383	481,115	1,669,890	835,347	.034	
Park General Fund (Assd. Val. — 3)							
12,362,956	9,724,275	291,528	3,067,107	12,273,074	6,455,522	.259	
Transportation General Fund (Assd. Val. — 3)							
<u>20,223,513</u>	<u>25,166,589</u>	<u>3,319,831</u>	<u>324,753</u>	<u>41,025,082</u>	<u>720,436</u>	<u>.028</u>	
<b>TOTAL FROZEN LEVY</b>							
72,855,826	64,950,661	9,317,680	5,885,787	111,738,261	10,864,759	.493	

**MEANS OF FINANCING THE 1979 BUDGET (cont.)**

Required for 1979	Required Balance of 1978	Cash Balance 6/30/78	Taxes Due Balance of 1978	Miscellaneous Revenues 18 Months	Amt. Required from Property Taxes	Levy 1979
<b>Arterial Road &amp; Street Fund (Assd. Val. —3)</b>						
6,000,000	7,417,273	8,288,833	-0-	10,189,966	(5,061,526)	-0-
<b>City Market Fund (Assd. Val. — 2)</b>						
286,403	137,970	(2,124)	-0-	426,497	-0-	-0-
343,533	452,803	370,254	-0-	564,949	(138,867)	-0-
<b>Historic Preservation Fund (Assd. Val. — 3)</b>						
205,000	143,761	(14,957)	-0-	373,465	(9,747)	-0-
<b>City Sinking Fund (Assd. Val. — 2)</b>						
3,255,954	2,850,278	1,642,612	1,112,847	1,462,624	1,888,149	.081
<b>Redevelopment Sinking Fund (Assd. Val. — 2)</b>						
990,056	624,592	273,549	258,541	213,432	869,126	.037
<b>Sanitation Sinking Fund (Assd. Val. — 1)</b>						
12,706,513	8,900,279	3,926,557	3,154,295	7,918,783	6,607,157	.275
<b>Flood Control District Sinking Fund (Assd. Val. — 3)</b>						
1,344,075	1,371,438	1,136,428	216,501	205,763	1,156,821	.046
<b>Park District Sinking Fund (Assd. Val. — 3)</b>						
1,788,983	1,430,186	584,483	517,198	419,529	1,697,959	.068
<b>Metropolitan Thoroughfare Sinking Fund (Assd. Val. —3)</b>						
2,854,358	2,966,317	1,230,640	-0-	4,590,035	-0-	-0-
<b>Community Services Program Fund (Assd. Val. — 3)</b>						
12,505,000	12,055,053	(289,019)	-0-	24,849,072	-0-	-0-
<b>Manpower Federal Program Fund (Assd Val. — 3)</b>						
<u>26,600,000</u>	<u>20,636,874</u>	<u>800,952</u>	<u>-0-</u>	<u>46,435,922</u>	<u>-0-</u>	<u>-0-</u>
<b>GRAND TOTAL</b>						
141,735,701	123,937,485	27,265,888	11,145,169	209,388,298	17,873,831	1.000
					*(24,493,957)	

**ASSESSED VALUATIONS AS ESTIMATED**

- (1) Sanitary District of Indianapolis 2,400,306,842
- (2) City of Indianapolis 2,326,883,021
- (3) Marion County 2,490,306,842

\* This total represents the sum of all positive numbers. (Those not in parenthesis).

**ARTICLE TWO.  
ANNUAL BUDGET  
OF  
MARION COUNTY**

**SECTION 2.01. APPROPRIATIONS GENERALLY.**

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in Section 2.04 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in Section 2.05 are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.



(c) For the expenses of community mental health centers within Marion County for the calendar year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in Section 2.06 are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(d) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in Section 2.07 are hereby appropriated and ordered set out of the Reassessment of 1976 Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(e) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in Section 2.08 are hereby appropriated and ordered set out of the Mayor's County Building Improvement Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

**SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED.**

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section and section 2.03 of this ordinance pursuant to IC 17-1-24-18.3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1979, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 17-1-24-18.3 and 18-4-5-2.1, as provided in this section and section 2.03.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

1. County Assessor	21,218
2. County Auditor	26,474
3. County Clerk	26,472
4. County Coroner	11,550
5. County Sheriff	20,750
6. County Recorder	21,600
7. County Surveyor	21,450
8. County Treasurer	26,250
9. Center Township Assessor	25,000
10. Decatur Township Assessor	17,700
11. Franklin Township Assessor	17,700
12. Lawrence Township Assessor	21,240
13. Perry Township Assessor	21,240
14. Pike Township Assessor	17,700
15. Warren Township Assessor	23,600
16. Washington Township Assessor	23,600
17. Wayne Township Assessor	23,600

(b) **NO VESTED RIGHTS CREATED.**

This section and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in sections 2.04, 2.05, 2.06 and 2.07 are appropriated subject to this section and section 2.03; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(c) ENFORCEMENT.

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section and section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law. SECTION 2.03. COMPENSATION AND PERSONNEL LIMITED.

(a) COUNTY OFFICES. The maximum number of personnel and the maximum salaries authorized for each of the County Offices are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) MARION COUNTY ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	5	14,481	51,060
Clerk	1	7,018	6,916
	6		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$78,885.

INHERITANCE TAX

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputies	4	13,367	37,133
Clerk	1	6,684	6,587
Safety Deposit Bx. Exam.	1	8,700	8,573
	6		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$52,293.

BOARD OF REVIEW

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Secretary	1	7,013	6,910
Compensation of Board	2	31.50	5,000
		meeting per member	
Temporary Salary	3		6,000

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$17,910.

(2) COUNTY AUDITOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Deputy Auditors	2	23,287	43,642
Department Supervisor	10	13,558	94,091
Dept. Asst. Supervisors	4	8,487	32,393
Admin. Secretary	3	11,192	30,318
Keypunch Operators	2	7,002	13,800
General Office Clerical	11	7,530	69,000
CETA	3	7,320	21,642
Temporary	35		30,000

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$357,308.

(3) CLERK OF THE CIRCUIT COURT

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Administrative Staff	3	20,000	47,337
Supervisors	12	17,500	108,876
Asst. Supervisors	7	15,000	59,981
Deputy Clerks	100	12,500	666,269
CETA Employees	13	12,500	93,592
Temporary			21,000
	<u>135</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,023,527.

(4) COUNTY COMMISSIONERS

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Office Manager	1	10,248	10,100
Maint. Supr.	1	10,471	10,319
	<u>2</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$20,419.

(5) COUNTY CORONER

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Chief Deputy Coroner	1	11,882	11,709
Adm. Secretary	1	9,251	9,116
Medical Stenographers	4	8,331	26,130
Deputy Coroners	4	8,768	34,565
Chief Hospital Deputy	1	1,800	1,800
Deputy Physician	1	1,740	1,740
Hospital Deputies	7	1,371	9,600
Professional		1,000	1,000
Other Compensation		4,200	4,200
	<u>19</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$11,410.

(6) COUNTY SHERIFF

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
<b>MERIT DIVISION:</b>			
Colonel	1	24,254	24,072
Deputy Chief	4	22,962	90,577
Major	5	19,792	97,603
Captain	8	18,382	145,050
Lieutenant	22	17,208	373,429
Sergeant	93	16,386	1,489,739
Corporal	56	15,740	868,624
Deputy (1st)	205	15,387	3,036,447
Deputy (2nd)	17	13,073	219,009
Deputy (3rd)	0	12,132	-0-
<b>CIVIL DIVISION:</b>			
First Deputy	1	22,908	22,908
Building Engineer	1	17,378	17,124
Social Worker	2	11,229	22,129
Secretary	5	8,065	39,736

(6) COUNTY SHERIFF (cont.)

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Clerk Typist	35	10,176	255,517
Garage Supervisor	1	17,085	16,835
Mechanic	9	13,884	113,469
Attendant	7	8,228	56,757
Civil Major	1	15,969	15,375
Civil Captain	1	14,593	14,380
Civil Lieutenant	2	13,059	25,737
Civil Sergeant	9	11,524	102,205
Civil Deputy	30	10,282	300,399
CETA Employees	37	10,000	258,739
Professionals (M.D., D.D.S., etc.)	4	13,940	52,000
Temporary			28,455
Overtime & Shift Differential			215,000
Educational Bonus			70,000
	<u>557</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$7,690,506.

(7) COUNTY RECORDER

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	2	14,068	23,272
Adm. Secretary	1	8,991	8,860
Technicians	5	7,983	33,074
Statistical Typists	3	6,227	18,024
Technical Clerks	10	7,028	65,910
CETA	6	6,032	34,500
Temporary			3,000
	<u>27</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$208,240.

(8) COUNTY SURVEYOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	2	16,497	31,882
Administrative Asst.	1	10,154	10,006
Party Chiefs	2	12,874	25,374
Grad. Surveyor	1	16,975	16,727
Instrumentmen	2	10,254	19,720
Rodman/Chainman	4	8,731	24,876
Draftsmen	3	9,250	25,162
CETA Employees	<u>4</u>	10,000	33,616
	<u>19</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$208,812.

(9) COUNTY TREASURER

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Chief Deputy	1	23,271	22,932
Asst. Chief Deputy	1	20,433	20,135
Section Chief	1	14,757	14,542
Specialist II	5	12,487	55,142
Supervisor II	6	9,762	55,452
Clerk I	1	7,409	7,301
Data Converter	3	7,832	22,323
Cashier	3	7,832	23,153
Account II	1	14,153	13,947
Systems Specialist	1	9,657	9,517
Supervisor III	1	8,399	8,277
Secretary I	1	10,784	10,627
Secretary II	1	9,081	8,949
Bookkeeper II	13	8,163	100,410
Bookkeeper III	8	7,500	57,894
Temporary Salaries			20,000
	<u>47</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$468,804.

(b) COUNTY JUDICIAL DEPARTMENTS. The maximum number of personnel and the maximum salaries authorized for each of the County Judicial Departments are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in office shall not exceed the total appropriation as stated:

(1) CRIMINAL COURT PROBATION DEPARTMENT

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Chief Probation Officer	1	15,750	15,750
Asst. Chief Probation Officer	1	14,950	14,950
Probation Officer & Director of Volunteers	1	11,500	11,400
Probation Officer & Unit Supervisor	2	11,500	22,800
Probation Officer	7	11,000	76,300
Chief Clerk Typist	1	9,463	9,363
Bookkeeper	1	8,268	8,168
Secretary	1	7,257	7,157
Senior Typist	1	7,458	7,358
Typist	4	6,840	26,960
Part-time Clerk Typist	1	4,336	4,336
Temporary Help			2,400
Probation Officer Assistant (CETA)	4	9,330	37,320
Clerk Typist (CETA)	1	6,510	6,510
	<u>26</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$250,772.

(2) COURT ADMINISTRATION

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Court Administrator	1	21,570	21,225
Secretary	1	9,535	9,397
General Term Reporter	1	13,486	13,290
Law Clerk	8	1,560	10,000
Temporary Help			500
	<u>11</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$54,412.

(3) DOMESTIC RELATIONS COUNSELING BUREAU

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	10,000	10,000
Executive Secretary	1	9,123	8,991
Chief Counselor	<u>1</u>	16,500	16,500
	3		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$35,491.

(4) JUVENILE COURT & CENTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Referees	6	12,000	72,000
Reporters	6	14,852	89,109
Bailiffs	8	11,643	75,132
Adminstrators	3	24,982	47,651
Asst. Administrators	4	18,945	59,642
Managers	12	17,456	186,455
Asst. Managers	15	14,283	171,900
Secretaries	6	10,698	49,475
Clerk Typists	27	8,604	194,154
Household	11	9,482	95,189
Nurses	4	10,511	38,780
Probation	68	16,000	705,759
Child Care Staff	59	11,435	505,927
Professional Staff	6	19,895	90,726
Maintenance	14	8,694	93,168
Temporary			15,000
Overtime			15,290
	CETA Employees		
Maintenance	3	6,285	18,855
Clerk Typists	4	7,651	26,809
Child Care	8	8,732	63,360
Household	<u>2</u>	7,641	15,282
	266		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,542,209.

(5) PROSECUTING ATTORNEY

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Staff	3	19,000	39,500
Administrative Supervisors	5	15,500	67,000
Administrative Secretaries	6	10,000	55,000
General Secretaries	16	8,500	128,544
Computer Support	3	10,500	31,000
Investigators	4	13,000	46,000
Law Clerks	3	7,000	21,000
Paralegals	12	12,000	103,772
Supervisors, Professionals	7	20,500	140,000
Deputy Prosecutors	32	19,000	570,000
Deputy Prosecutors (Part-time)	4	10,000	31,375
CETA	3	10,000	27,000
Temporary			5,000
	<u>98</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,238,260.

(6) PRESIDING JUDGE OF THE MUNICIPAL COURT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Head	1	9,280	8,500
Deputy	1	27,280	25,000
Managers	4	22,398	73,138
Secretaries	10	9,594	64,649
Judges	11	8,280	82,500
Court Reporters	14	14,080	174,498
Baliffs	40	12,142	372,268
Supervisors	4	10,400	37,258
Specialists	29	9,880	230,813
Professional	38	17,576	303,639
Bail Commissioner/Investigators	<u>14</u>	9,555	60,450
	166		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$1,432,713.

(c) COUNTY ADMINISTRATIVE AGENCIES. The maximum number of personnel and the maximum salaries authorized for each of the County Administrative Agencies are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTRAL DATA PROCESSING

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Management	6	30,342	118,240
User Grp. Mgrs.	5	20,688	101,931
Systems - Software	9	23,340	182,431
Systems Analysts	7	17,505	120,750
Programmer - Analysts	12	15,914	188,181
Operations Management	3	19,096	47,673
JCL Technicians	3	12,371	36,591
Operators	11	11,670	121,900
Data Conversion Opr.	7	11,033	64,191
Processing Clerks	4	12,200	38,054
Program Documentation Librarian	2	10,941	19,552
Extra Help			6,000
	<u>69</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$877,450.

(2) COUNTY ELECTION BOARD

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Election Clerks	2	12,500	18,525
Supervisor	1	17,500	14,406
Asst. Supr.	1	15,000	11,526
Mechanics	10	10,000	69,001
Temporary			49,000
	14		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$162,458.

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Superintendent	1	27,849	27,443
Board Per Diem			2,100
Executive Secretary	1	8,476	8,352
Administrative Asst.	1	13,367	13,173
Social Service Director	1	11,696	11,526
Business Manager —			
Public Relations	1	11,458	11,291
Head Payroll Clerk	1	9,282	9,147
Asst. Payroll Clerk	1	8,006	7,889
Head Bookkeeper	1	8,246	8,126
Asst. Bookkeeper	1	6,905	6,805
Asst. Bookkeeper	1	7,241	7,135
Sr. Stenographer	1	7,194	7,089
Inventory Clerk & Accounts Payable	1	7,194	7,089
Rehab Counselor	1	9,091	8,958
Head PBX Operator & Receptionist	1	6,905	6,805
PBX Operators —			
Day, Evening, Night	5	6,032	30,160
Chief Physician	1	38,988	38,420
On Call Physician — URC	1	5,372	5,294
On Call Physician	1	3,329	3,281
Med. Tech. or Extern			
Type II	6	2,042	12,075
Dentist	1	3,645	3,592
Podiatrist	1	3,189	3,143
Audiologist	1	3,172	3,126
Dental Hygienist	1	668	659
Medical Secretary	1	8,116	7,998
Medical Records Technician	1	7,820	7,706
Clinic Lab &			
X-ray Technician	1	7,854	7,739
Clinic Ward Clerk	1	6,032	6,032
Medical Clerk Typist	1	7,194	7,089
Registered Physical Therapist	1	19,716	19,429
Certified Physical Therapist	1	11,074	10,912



Physical Therapy Aide — Type II	1	6,032	6,032
Physical Therapy Aide - Type I	1	7,147	7,043
Registered Occupational Therapist	1	14,260	14,052
Occupational Therapy Aide	1	8,382	8,260
Occupation Therapy Aide	1	6,525	6,430
Director of Nursing — R.N.	1	17,362	17,109
Nursing Secretary	1	8,124	8,006
Profession Supv. R.N. — Day	1	13,596	13,398
Clinical Coordinator — R.N.	1	12,805	12,619
Facility Supv. R.N. — Day	6	12,805	63,093
Facility Supv. R.N. — Evenings, Nights, Relief	9	13,446	119,250
Head Nurse Supv. L.P.N. — Day	8	9,941	78,367
Head Nurse Supv. L.P.N. — Evenings, Nights, Relief	12	10,439	123,447
Beautician	1	8,382	8,260
Barber	1	2,758	2,718
Registered Pharmacist	1	17,869	17,609
Asst. Registered Pharmacist	2	14,025	13,821
Pharmacy Technician	2	6,349	12,514
Rotation Worker Rehab C	1	600	600
Registered Dietician	1	14,823	14,607
Supv. Food Preparation/ Dietary Relief	1	11,330	11,165
Supv. Food Service	1	8,188	8,069
Dietary Clerk Typist, Medicare Ward Clerks, Butcher	4	6,032	24,128
Exec. Housekeeper	1	12,498	12,316
CentralSupply Storekeeper, Janitor Supv.	2	6,668	13,142
Rehab. Bldg. Janitor Supervisor	1	6,215	6,125
Head Storeroom	1	7,351	7,244
Stockroom Handler	1	6,196	6,106
Rotation Worker Rehab. C	1	600	600
Laundry Supv.	1	9,946	9,801
Asst. Laundry Supv.	1	8,110	7,991
Main Director	1	15,570	15,343
Director of Security	1	9,705	9,564
Security Officer — Deputy/Asst.	1	8,809	8,680
Deputy Sheriff — Day	3	8,189	24,209
Deputy Sheriff — Evenings & Nights	6	8,596	50,828
Recreation/Volunteer Coordinator	1	8,587	8,462
Recreation Director	1	7,737	7,624
Asst. Recreation Director	1	6,684	6,586

Recreation Staff Worker	1	1,910	1,882
Recreational Therapist	3	6,032	18,096
Ward Attendants — Class A & B			
— Day, Night & Evening	94	6,032	567,008
Psychiatric Aides/Orderlies			
— Day	8	6,032	48,256
Psychiatric Aides/Orderlies			
— Nights	9	6,286	49,554
Medical Tech. Aides/ Orderlies	6	7,930	46,890
Snack Shoppe Supr. & Worker, Dining Room Servers	16	6,032	96,512
Cook — Day	3	6,032	18,096
Cook — Special Diet, Evenings, Nights	4	6,285	24,772
Hospital Ward Dietary Aides, Nourishment Aide, Dish Room Helpers, Porter — Day & Evening, Utility Helpers	17	6,032	102,544
Janitor/Maid			
— Day, Evening, Night	26	6,032	156,832
Washman	2	6,522	13,044
Wearing Apparel Ironer, Checker/Marker/Sorter, Laundry Apparel Controller, Linen Room Workers, and Seamstress	12	6,032	72,384
Carpenter	1	9,940	9,795
Plumber & Steamfitter	1	10,960	10,801
Electrician	1	10,960	10,801
Electrician	1	11,361	11,196
Maintenance			
— Evenings & Nights	4	10,055	39,636
Painter	1	9,121	8,988
Yard & Grounds Keeper	1	6,032	6,032
Maintenance Helper	1	9,124	8,991
Maintenance Helper	1	8,689	8,562
Head Fireman	1	11,315	11,150
Main. — Mechanic	1	10,026	9,880
	<u>337</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$2,056,336.

(4) COOPERATIVE EXTENSION SERVICE

Personnel Classification	Maximum	Maximum	Maximum Per Classification
	Number	Salary	
	Regular Employees		
Asst. Area Administrator	1	13,792	13,592
Secretaries	11	12,731	73,955
Extension Agents	16	10,932	127,963
	Summer 4—H Camp Employees		
4—H Camp Directors	10	1,320	12,600
4—H Camp Counselors	60	1,210	72,400
Extra Labor			17,000
	CETA Employees		
Program Director — Family Services	1	10,000	10,000
Assistant Director — Family Services	1	9,500	9,500

(4) COOPERATIVE EXTENSION SERVICE (cont.)

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Program Assistants —			
Family Services	10	5,150	51,500
Secretary	1	7,200	7,200
Program Director —			
Youth	1	10,000	10,000
Assistant Director —			
Youth	1	9,500	9,500
Program Assistants —			
Youth	11	9,250	101,750
Secretaries	2	7,000	13,800
Extra Labor	3	8,400	22,250
	Y.E.T.P. Employees		
Monitor	1	11,000	11,000
Instructor	2	12,500	28,368
Secretary	1	7,000	7,000
Extra Labor	<u>1</u>	<u>8,000</u>	<u>8,000</u>
	134		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$607,377.

(5) VOTERS REGISTRATION

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Board Member	2	14,055	27,700
Chief Deputy	2	11,233	22,138
I.B.M. Supv.	2	8,364	16,484
Sr. Clerk Typist —			
Receptionist	2	8,027	15,820
Sr. Secretary & Correspondence Secretary			
& I.B.M. Operators	10	7,906	77,910
Clerk Typist	14	7,694	106,148
Temporary Salaries	<u>32</u>		<u>60,000</u>

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$326,200.

(d) TOWNSHIP ASSESSORS. The maximum number of personnel and the maximum salaries authorized for each of the Township Assessors are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(1) CENTER TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	57	17,963	504,832
Temporary Salaries	<u>57</u>		<u>31,364</u>

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$561,196.

(2) DECATUR TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	4	10,360	36,004
Temporary Salaries	4		9,443

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$63,147.

(3) FRANKLIN TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	4	12,744	38,600
Temporary Help	4		3,500

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$59,800.

(4) LAWRENCE TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Chief Deputy/ Adm. Mgr.	1	13,500	13,500
Dept. Supervisors	2	13,000	21,655
Deputies	8	10,533	32,064
Temporary Help	11		8,364

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$94,135.

(5) PERRY TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	8½	11,579	75,637
Temporary Salaries	8½		5,582

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$102,459.

(6) PIKE TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	8	13,293	74,484
Temporary Help	8		5,300

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$97,484.

(7) WARREN TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies	13	15,967	135,142
Temporary Help	13		13,750

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$172,492.

(8) WASHINGTON TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputy	10	18,000	110,224
Technical Clerk	6	8,856	48,038
Secretary	1	7,755	7,668
Temporary Help	17		6,200

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$186,074.

(9) WAYNE TOWNSHIP ASSESSOR

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Deputies — Management	5	15,091	58,990
Deputies — Assessing	9	9,864	72,063
Deputies — Clerks Assessing	2	7,638	14,837
Temporary Help	18	(\$25 per day)	1,500

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$170,990.

(e) ADDITIONAL REASSESSMENT PERSONNEL. The maximum number of additional personnel and the maximum salaries authorized for each of the County Offices to be funded from the Reassessment of 1976 Fund are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(NONE SUBMITTED AT THIS TIME)

(f) ADDITIONAL CRIME CONTROL PERSONNEL. The maximum number of additional personnel and the maximum salaries authorized for each of the County Offices, to be funded from the Crime Control Fund, are limited as set forth in the following schedules, provided that the total of all salaries paid for employees in any office shall not exceed the total appropriation as stated:

(NONE SUBMITTED AT THIS TIME)

SECTION 2.04. COUNTY GENERAL FUND APPROPRIATIONS.

For the calendar year 1979 there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

COOPERATIVE EXTENSION SERVICE — Dept. 01		
10.	Personal Services	607,377
21.	Contractual Services	36,406
22.	Supplies	27,098
24.	Current Charges	5,156
50.	Properties	<u>3,017</u>
	TOTAL	679,054

COUNTY AUDITOR — Dept. 02		
10.	Personal Services	357,308
21.	Contractual Services	45,991
22.	Supplies	18,000
24.	Current Charges	449,000
25.	Current Obligations	4,019,452
50.	Properties	<u>2,400</u>
	TOTAL	4,892,151

CENTRAL DATA PROCESSING — Dept. 03		
10.	Personal Services	877,450
21.	Contractual Services	125,256
22.	Supplies	77,438
24.	Current Charges	1,780,055
50.	Properties	<u>10,267</u>
	TOTAL	2,870,466

BOARD OF REVIEW — Dept. 04		
10.	Personal Services	17,910
21.	Contractual Services	600
22.	Supplies	550
24.	Current Charges	<u>1,000</u>
	TOTAL	20,060

CENTER TOWNSHIP ASSESSOR — Dept. 06		
10.	Personal Services	561,196
21.	Contractual Services	29,225
22.	Supplies	16,000
24.	Current Charges	<u>20,455</u>
	TOTAL	626,876

COUNTY CLERK — Dept. 07		
10.	Personal Services	1,023,527
21.	Contractual Services	277,972
22.	Supplies	30,000
24.	Current Charges	37,000
50.	Properties	<u>7,000</u>
	TOTAL	1,375,499

COUNTY COMMISSIONERS — Dept. 08		
10.	Personal Services	20,419
21.	Contractual Services	27,825
22.	Supplies	1,300
25.	Current Obligations	<u>5,000</u>
	TOTAL	54,544

COUNTY CORONER — Dept. 09		
10.	Personal Services	111,410
21.	Contractual Services	110,862
22.	Supplies	2,100
24.	Current Charges	4,350
50.	Properties	<u>200</u>
	TOTAL	228,922

COUNTY ASSESSOR — Dept. 10

10.	Personal Services	78,885
21.	Contractual Services	4,802
22.	Supplies	950
24.	Current Charges	<u>100</u>
	TOTAL	84,737

MAINTENANCE OF COUNTY OWNED BUILDING — Dept. 12

21.	Contractual Services	2,138,942
22.	Supplies	1,500
24.	Current Charges	1,291,384
25.	Current Obligations	<u>5,519</u>
	TOTAL	3,437,345

DECATUR TOWNSHIP ASSESSOR — Dept. 13

10.	Personal Services	63,147
21.	Contractual Services	3,850
22.	Supplies	900
50.	Properties	<u>500</u>
	TOTAL	68,397

COUNTY ELECTION BOARD — Dept. 14

10.	Personal Services	635,458
21.	Contractual Services	418,016
22.	Supplies	30,000
24.	Current Charges	36,600
50.	Properties	<u>-0-</u>
	TOTAL	1,120,074

FRANKLIN TOWNSHIP ASSESSOR — Dept. 15

10.	Personal Services	59,800
21.	Contractual Services	2,574
22.	Supplies	<u>700</u>
	TOTAL	63,074

COUNTY SHERIFF — JAIL — Dept. 18

10.	Personal Services	7,690,506
21.	Contractual Services	711,254
22.	Supplies	1,205,380
24.	Current Charges	524,100
25.	Current Obligations	994,700
50.	Properties	<u>510,954</u>
	TOTAL	11,636,894

LAWRENCE TOWNSHIP ASSESSOR — Dept. 20

10.	Personal Services	94,135
21.	Contractual Services	7,400
22.	Supplies	1,800
24.	Current Charges	4,000
50.	Properties	<u>750</u>
	TOTAL	108,085

MARION COUNTY HOME — Dept. 21

10.	Personal Services	2,056,336
21.	Contractual Services	172,240
22.	Supplies	729,805
23.	Materials	15,500
24.	Current Charges	6,900
50.	Properties	<u>38,669</u>
	TOTAL	3,019,450

**PERRY TOWNSHIP ASSESSOR — Dept. 22**

10.	Personal Services	102,459
21.	Contractual Services	4,460
22.	Supplies	1,800
24.	Current Charges	<u>1,250</u>
	<b>TOTAL</b>	<b>109,969</b>

**PIKE TOWNSHIP ASSESSOR — Dept. 23**

10.	Personal Services	97,484
21.	Contractual Services	6,200
22.	Supplies	2,100
24.	Current Charges	550
50.	Properties	<u>1,250</u>
	<b>TOTAL</b>	<b>107,584</b>

**DOMESTIC RELATIONS COUNSELING BUREAU — Dept. 24**

10.	Personal Services	35,491
21.	Contractual Services	1,400
22.	Supplies	550
24.	Current Charges	50
50.	Properties	<u>300</u>
	<b>TOTAL</b>	<b>37,791</b>

**PROSECUTOR — Dept. 25**

10.	Personal Services	1,238,260
21.	Contractual Services	82,176
22.	Supplies	16,200
24.	Current Charges	34,450
25.	Current Obligations	160
50.	Properties	<u>1,630</u>
	<b>TOTAL</b>	<b>1,372,876</b>

**COUNTY RECORDER — Dept. 26**

10.	Personal Services	208,240
21.	Contractual Services	10,620
22.	Supplies	19,139
24.	Current Charges	855
50.	Properties	<u>10,950</u>
	<b>TOTAL</b>	<b>249,804</b>

**VOTERS REGISTRATION — Dept. 27**

10.	Personal Services	326,200
21.	Contractual Services	32,719
22.	Supplies	18,500
24.	Current Charges	-0-
50.	Properties	<u>1,800</u>
	<b>TOTAL</b>	<b>379,219</b>

**COUNTY SURVEYOR — Dept. 29**

10.	Personal Services	208,812
21.	Contractual Services	8,490
22.	Supplies	2,785
23.	Materials	1,630
24.	Current Charges	300
50.	Properties	<u>11,165</u>
	<b>TOTAL</b>	<b>233,182</b>



COUNTY TREASURER — Dept. 30

10.	Personal Services	468,804
21.	Contractual Services	95,750
22.	Supplies	14,150
24.	Current Charges	13,975
50.	Properties	<u>2,800</u>
	TOTAL	595,479

WARREN TOWNSHIP ASSESSOR — Dept. 31

10.	Personal Services	172,492
21.	Contractual Services	9,809
22.	Supplies	3,600
24.	Current Charges	2,384
50.	Properties	<u>1,000</u>
	TOTAL	189,285

WASHINGTON TOWNSHIP ASSESSOR — Dept. 32

10.	Personal Services	186,074
21.	Contractual Services	10,450
22.	Supplies	3,360
24.	Current Charges	<u>4,305</u>
	TOTAL	204,189

WAYNE TOWNSHIP ASSESSOR — Dept. 33

10.	Personal Services	170,990
21.	Contractual Services	11,434
22.	Supplies	5,800
24.	Current Charges	1,200
50.	Properties	<u>3,443</u>
	TOTAL	192,867

CRIMINAL COURT NO. 3 — Dept. 41

10.	Personal Services	257,251
21.	Contractual Services	15,248
22.	Supplies	5,000
24.	Current Charges	10,000
50.	Properties	<u>1,500</u>
	TOTAL	288,999

CRIMINAL COURT NO. 4 — Dept. 42

10.	Personal Services	258,251
21.	Contractual Services	17,496
22.	Supplies	3,500
24.	Current Charges	11,525
50.	Properties	<u>2,500</u>
	TOTAL	293,272

PRESIDING JUDGE, MUNICIPAL COURTS — Dept. 47

10.	Personal Services	1,442,522
21.	Contractual Services	160,163
22.	Supplies	78,845
24.	Current Charges	50,665
50.	Properties	<u>14,362</u>
	TOTAL	1,746,557

**COUNTY COURT ADMINISTRATION — Dept. 49**

10.	Personal Services	54,412
21.	Contractual Services	2,699
22.	Supplies	850
24.	Current Charges	100
50.	Properties	<u>1,500</u>
	<b>TOTAL</b>	<b>59,561</b>

**CIRCUIT COURT — Dept. 50**

10.	Personal Services	116,300
21.	Contractual Services	4,100
22.	Supplies	1,400
24.	Current Charges	3,000
50.	Properties	<u>1,000</u>
	<b>TOTAL</b>	<b>125,800</b>

**CRIMINAL COURT NO. 1 — Dept. 51**

10.	Personal Services	258,251
21.	Contractual Services	15,960
22.	Supplies	3,400
24.	Current Charges	10,000
50.	Properties	<u>1,400</u>
	<b>TOTAL</b>	<b>289,011</b>

**CRIMINAL COURT NO. 2 — Dept. 52**

10.	Personal Services	258,251
21.	Contractual Services	11,727
22.	Supplies	1,947
24.	Current Charges	10,925
50.	Properties	<u>1,725</u>
	<b>TOTAL</b>	<b>284,575</b>

**JUVENILE COURT — Dept. 53**

10.	Personal Services	2,513,727
21.	Contractual Services	281,697
22.	Supplies	300,569
24.	Current Charges	21,244
50.	Properties	<u>11,768</u>
	<b>TOTAL</b>	<b>3,129,005</b>

**PROBATE COURT — Dept. 63**

10.	Personal Services	158,872
21.	Contractual Services	5,562
22.	Supplies	2,000
24.	Current Charges	<u>600</u>
	<b>TOTAL</b>	<b>167,034</b>

**CRIMINAL COURT PROBATION — Dept. 64**

10.	Personal Services	250,772
21.	Contractual Services	19,012
22.	Supplies	2,800
24.	Current Charges	720
50.	Properties	<u>800</u>
	<b>TOTAL</b>	<b>274,104</b>

SUPERIOR COURT NO. 1 — Dept. 66

10.	Personal Services	52,839
21.	Contractual Services	4,500
22.	Supplies	2,400
24.	Current Charges	3,000
50.	Properties	<u>1,000</u>
	TOTAL	63,739

SUPERIOR COURT NO. 2 — Dept. 67

10.	Personal Services	54,282
21.	Contractual Services	4,650
22.	Supplies	3,000
24.	Current Charges	2,125
50.	Properties	<u>1,500</u>
	TOTAL	65,557

SUPERIOR COURT NO. 3 — Dept. 68

10.	Personal Services	66,096
21.	Contractual Services	4,506
22.	Supplies	1,650
24.	Current Charges	3,570
50.	Properties	<u>1,000</u>
	TOTAL	76,822

SUPERIOR COURT NO. 4 — Dept. 69

10.	Personal Services	57,993
21.	Contractual Services	2,073
22.	Supplies	500
24.	Current Charges	2,100
50.	Properties	<u>400</u>
	TOTAL	63,066

SUPERIOR COURT NO. 5 — Dept. 70

10.	Personal Services	57,703
21.	Contractual Services	6,811
22.	Supplies	2,150
24.	Current Charges	6,500
50.	Properties	<u>2,000</u>
	TOTAL	75,164

CENTRAL LAW LIBRARY — Dept. 73

10.	Personal Services	30,419
21.	Contractual Services	450
22.	Supplies	1,075
24.	Current Charges	2,100
50.	Properties	<u>35,000</u>
	TOTAL	69,044

SUPERIOR COURT NO. 6 — Dept. 76

10.	Personal Services	52,612
21.	Contractual Services	3,072
22.	Supplies	900
24.	Current Charges	3,000
50.	Properties	<u>1,500</u>
	TOTAL	61,084

**SUPERIOR COURT NO. 7 — Dept. 77**

10.	Personal Services	54,682
21.	Contractual Services	2,050
22.	Supplies	700
24.	Current Charges	<u>2,500</u>
	<b>TOTAL</b>	<b>59,932</b>

**INHERITANCE TAX DEPARTMENT — Dept. 81**

10.	Personal Services	52,293
21.	Contractual Services	1,850
22.	Supplies	<u>1,350</u>
	<b>TOTAL</b>	<b>55,493</b>

**TOTAL COUNTY GENERAL FUND**

10.	Personal Services	23,517,698
21.	Contractual Services	4,950,349
22.	Supplies	2,645,541
23.	Materials	17,130
24.	Current Charges	4,363,093
25.	Current Obligations	5,024,831
50.	Properties	<u>687,050</u>
	<b>TOTAL</b>	<b>41,205,692</b>

**SECTION 2.05. CRIME CONTROL FUND APPROPRIATIONS.**

For the calendar year 1979 there is hereby appropriated out of the County Crime Control Fund for Marion County the sums as hereinafter appear in this subsection for the purposes herein named:

**NONE APPROPRIATED AS  
PART OF THIS BUDGET**

**SECTION 2.06. COMMUNITY MENTAL HEALTH.**

For the calendar year 1979 there is hereby appropriated out of the Community Mental Health Fund of said County for the purposes herein stated the following:

**COMMUNITY MENTAL HEALTH CENTERS**

25.	Current Obligations	<u>533,659</u>
	<b>TOTAL</b>	<b>533,659</b>

**SECTION 2.07. REASSESSMENT OF 1976 FUND APPROPRIATIONS.**

For the calendar year 1979 there is hereby appropriated out of the Reassessment of 1976 Fund of said County for the purposes herein stated the following:

**NONE APPROPRIATED AS  
PART OF THIS BUDGET**

**SECTION 2.08. MAYOR'S COUNTY BUILDING IMPROVEMENT FUND APPROPRIATIONS**

For the calendar year 1979 there is hereby appropriated out of the Mayor's County Building Improvement Fund of said County for the purposes herein stated the following:

**NONE APPROPRIATED AS  
PART OF THIS BUDGET**

**SECTION 2.09. MARION COUNTY BOND SINKING FUND APPROPRIATIONS.**

For the calendar year 1979, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	510,000
Interest to be paid	<u>101,938</u>
<b>TOTAL</b>	<b>611,938</b>

**SECTION 2.10. STATEMENTS OF MISCELLANEOUS REVENUES.**

In accordance with law, and, as hereby allocated the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in sections 2.03 through 2.08 of this ordinance are as follows:

(a) COUNTY GENERAL FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1978 to DECEMBER 31, 1979

	<u>7/1/78 to</u> <u>12/31/78</u>	<u>1/1/79 to</u> <u>12/31/79</u>	<u>TOTAL</u>
<b>SPECIAL TAXES</b>			
Bank, Building & Loan	224,903	460,000	
Excise	719,704	2,056,869	
Gross Income Tax	<u>11,000</u>	<u>13,000</u>	
<b>TOTAL SPECIAL TAXES (Line 8a)</b>	<b>955,607</b>	<b>2,529,869</b>	<b>3,485,476</b>
<b>OTHER FEES AND REVENUES</b>			
Alcoholic Beverage License	65,000	65,000	
CDP	1,293,703	1,651,290	
Center Township Loan Repayment	975,000	0-	
CETA — additional 1978 & 1979	634,552	1,065,602	
County Auditor	1,200	37,000	
County Clerk			
Court Cost	182,914	337,000	
Jury Fees	320	640	
Support Fees	44,000	24,116	
Service by Sheriff	49,151	84,000	
Prosecutor Fees	153,538	264,000	
Marriage Fees	24,857	46,800	
Counseling Fees	41,490	38,940	
DWI & Traffic School	2,100	10,500	
Alcoholic Rehabilitation	51,800	89,744	
Certified Mail Fees	21,350	36,600	
Title IV-D Reimbursement	31,250	25,000	
Miscellaneous	<u>36,661</u>	<u>62,849</u>	
<b>Total County Clerk</b>	<b>639,431</b>	<b>1,020,189</b>	
County Coroner	3,500	5,900	
County Home			
Medicaid	914,570	1,637,000	
Medicare	9,475	16,415	
ARCH	41,988	86,537	
Supp Sec Inc	3,912	8,501	
Own Resources	340,147	680,903	
Misc. & Twp. Poor Relief	<u>62,689</u>	<u>129,223</u>	
<b>Total County Home</b>	<b>1,372,781</b>	<b>2,558,579</b>	
County Prosecutor			
Title IV-D Reimbursement	133,371	242,965	
Title IV-D Incentive	60,000	132,690	
Miscellaneous (Extradition)	<u>750</u>	<u>1,500</u>	
<b>Total County Prosecutor</b>	<b>194,121</b>	<b>377,155</b>	
County Recorder	216,169	410,000	
County Sheriff			
Care of Federal Prisoners	186,000	307,000	
State Reimbursement	84,000	132,300	
Civil Sheriff	36,736	58,644	

County Sheriff (cont.)

Sale of Cars	24,000	50,400
Ins. Sett.	16,613	34,887
Miscellaneous	1,909	4,209
Accident	-0-	-0-
Incident	1,979	4,364
Title XX (Comm. Correc. Center)	-0-	-0-
Total County Sheriff	<u>405,237</u>	<u>591,804</u>

County Surveyor	300	750
County Treasurer		
Interest on Investments	700,000	1,950,000
Tax Sale Cost	5,000	5,000
Demand Fees	100	6,000
Surplus	<u>150,000</u>	<u>145,000</u>
Total County Treasurer	<u>855,100</u>	<u>2,106,000</u>

Federal Rev. Sharing	1,587,710	2,926,125
4-H Grant	38,650	85,000
H.E.W. Reimbursements	75,000	125,000
Intangibles Tax	915,000	761,675
Juvenile Court		
Courtesy Holds	400	900
School Lunch Programs	54,993	68,376
Title XX Rent	2,500	6,000
Miscellaneous	<u>300</u>	<u>600</u>
Total Juvenile Court	<u>58,193</u>	<u>75,876</u>

Law Library	1,575	3,150
Miscellaneous Revenue	25,000	75,000
Rent - City-County Bldg. Tenants	210,963	325,750
State Revenue Sharing	-0-	330,000
TOTAL - FEES & REVENUES (Line 8b)	<u>9,514,185</u>	<u>14,596,845</u>

24,111,030  
27,596,506

(b) CRIME CONTROL FUND

NONE ESTABLISHED AS  
PART OF THIS BUDGET

(c) COMMUNITY MENTAL HEALTH FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1978 to DECEMBER 31, 1979

	<u>7/1/78 to</u> <u>12/31/78</u>	<u>1/1/79 to</u> <u>12/31/79</u>	<u>TOTAL</u>
SPECIAL TAXES			
Bank, Building & Loan	-0-	7,476	7,476
Vehicle License Excise	-0-	<u>28,122</u>	<u>28,122</u>
TOTAL SPECIAL TAXES	-0-	35,598	35,598

(d) REASSESSMENT OF 1976 FUND

NO REVENUES ANTICIPATED

(e) MAYOR'S CAPITAL IMPROVEMENT FUND

NO REVENUES ANTICIPATED

(f) 1982 REASSESSMENT FUND  
ESTIMATED REVENUES FOR THE EIGHTEEN  
MONTH PERIOD JULY 1, 1978 to DECEMBER 31, 1979

	<u>7/1/78 to</u> <u>12/31/78</u>	<u>1/1/79 to</u> <u>12/31/79</u>	<u>TOTAL</u>
<b>SPECIAL TAXES</b>			
Bank, Building & Loan	5,559	11,411	16,970
Vehicle License Excise	<u>16,948</u>	<u>50,844</u>	<u>67,792</u>
<b>TOTAL SPECIAL TAXES</b>	<b>22,507</b>	<b>62,255</b>	<b>84,762</b>

**SECTION 2.11. ESTIMATE OF COUNTY FUNDS TO BE RAISED.**

The budgets contained in sections 2.03 through 2.09 for Marion County offices and institutions shall be financed by the use of the miscellaneous receipts of said funds as specified in section 2.10, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. , 1978, all as summarized in the following tables:

(a) COUNTY GENERAL FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

	GENERAL FUND
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>	
1. Total budget estimate for income year . . . . .	41,205,692
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	22,382,339
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year . . . . .	0
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	0
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	63,588,031
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	1,314,633
7. Taxes to be collected, present year (December settlement) . . . . .	10,720,140
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	3,485,476
b. All other revenues . . . . .	24,111,030
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	39,631,279
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) . . . . .	23,956,752
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period) . . . . .	—
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	23,956,752

ASSESSED VALUATION      \$2,490,306,842

(b) CRIME CONTROL FUND

NO TAX LEVY

**(c) COMMUNITY MENTAL HEALTH FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMMUNITY MENTAL HEALTH FUND
1. Total budget estimate for income year . . . . .	533,659
2. Necessary expenditures, July 1, to December 31 of present year, to be made from appropriations unexpended . . . . .	-0-
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year . . . . .	-0-
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	0
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	533,659
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	-0-
7. Taxes to be collected, present year (December settlement) . . . . .	-0-
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	35,598
b. All other revenues . . . . .	-0-
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	35,598
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) . . . . .	498,061
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period) . . . . .	-0-
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	498,061
<b>ASSESSED VALUATION</b>	<b>\$2,490,306,842</b>

**(d) REASSESSMENT OF 1976 FUND**

NO TAX LEVY

**(e) MAYOR'S BUILDING IMPROVEMENT FUND**

NO TAX LEVY

**(f) REASSESSMENT OF 1982 FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	REASSESSMENT OF 1982 FUND
1. Total budget estimate for income year . . . . .	-0-
2. Necessary expenditures, July 1, to December 31 of present year, to be made from appropriations unexpended . . . . .	-0-
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year . . . . .	-0-
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	0
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	-0-
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	456,871
7. Taxes to be collected, present year (December settlement) . . . . .	264,992



8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
	a. Special taxes . . . . .	84,762
	b. All other revenues . . . . .	-0-
9.	Total funds (add Lines 6, 7, 8a and 8b) . . . . .	806,625
10.	Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) . . . . .	(806,625)
11.	Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period) . . . . .	1,337,819
12.	Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	531,194

ASSESSED VALUATION      \$2,490,306,842

(g) BOND SINKING FUND  
ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BOND SINKING FUND
1. Total budget estimate for income year . . . . .	611,938
2. Necessary expenditures, July 1, to December 31 of present year, to be made from appropriations unexpended . . . . .	876,427
3. Additional appropriations necessary to be made July 1, to Dec. 31 of present year . . . . .	-0-
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	0
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	1,488,365

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year . . . . .	488,639
7. Taxes to be collected, present year (December settlement) . . . . .	349,307
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	111,731
b. All other revenues . . . . .	-0-
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	949,677
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) . . . . .	538,688
11. Operating balance (not in excess of expense Jan. 1st to to June 30, less misc. revenue for same period) . . . . .	-0-
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	538,688

ASSESSED VALUATION      \$2,490,306,842

ARTICLE THREE.  
ANNUAL BUDGET  
OF THE  
MARION COUNTY DEPARTMENT  
OF PUBLIC WELFARE

SECTION 3.01. APPROPRIATIONS GENERALLY.

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1979, and ending December 31, 1979, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

**SECTION 3.02. COMPENSATION OF EMPLOYEES.**

The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 17-1-24-18.3; the salaries fixed by this ordinance are maximum salaries and no salary is less than the minimum provided by law. For the calendar year 1979, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 17-1-24-18.3 and 18-4-5-2.1 as set forth in the following schedule:

**MARION COUNTY WELFARE DEPARTMENT**

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Director	1	36,739	36,203
Supervisory & Adm. Personnel	75	22,351	1,205,728
Caseworkers	287	19,005	3,679,119
Clerical	108	12,654	957,465
Custodian	3	10,038	27,020
Attorney	3	18,288	51,750
Per Diem — Board Members	5	300	1,500
	<u>492</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$5,477,212.

**MARION COUNTY GUARDIAN HOME**

<u>Personnel Classification</u>	<u>Maximum Number</u>	<u>Maximum Salary</u>	<u>Maximum Per Classification</u>
Superintendent	1	21,100	21,100
Asst. Superintendent	1	14,720	14,720
Nurses	2	9,370	18,335
Attendants	22	8,270	145,262
Clerical Assts.	2	8,250	15,750
Domestics	6	6,725	40,500
Maintenance	3	8,900	25,000
Food Supv., Rec. Director	2	9,650	18,850
Asst. Cooks	2	7,000	13,650
Night Supervisor	1	8,610	8,610
CETA	6	7,850	47,100
	<u>48</u>		

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$368,877.

The schedule set forth in this section is adopted for purposes of complying with IC 17-1-24-18.3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

**SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS.**  
 For the calendar year 1979, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
 ANNUAL BUDGET FOR 1979**

	Welfare	Guardian	
	<u>Department</u>	<u>Home</u>	<u>TOTAL</u>
10. Personal Services	5,477,212	368,886	5,846,098
21. Contractual Service	674,420	46,065	720,485
22. Supplies	54,000	95,680	149,680
24. Current Charges	31,543,733	47,340	31,591,073
50. Properties	<u>9,000</u>	<u>51,000</u>	<u>60,000</u>
<b>TOTAL</b>	<b>37,758,365</b>	<b>608,971</b>	<b>38,367,336</b>

**SECTION 3.04. STATEMENT OF REVENUES AND MEANS OF FINANCE.**

The budget contained in section 3.03 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. , 1979.

**COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET ESTIMATE  
 OF REVENUE AND FUNDS TO BE RAISED**

3. TOTAL BUDGET ESTIMATE FOR THE YEAR 1979	38,367,336
32. Total Necessary Expenditures July 1 to December 31, 1978	19,538,039
36. TOTAL ESTIMATE FOR THE PERIOD OF EIGHTEEN MONTHS FROM JULY 1, 1978, THROUGH DECEMBER 31, 1979 AND WORKING BALANCE FOR 1980	57,905,375
37. Welfare Cash Balance July 1 of current year.	(31,590)
38. Property Taxes to collected remainder of the year (include any property tax from the June Settlement received after June 30th).	4,215,786

	Projected	1979
	<u>7-1-78 to 12-31-78</u>	<u>Estimate</u>
	A	B
39. Bank, Building & Loan Tax	78,513	197,601
40. License Excise Tax	231,588	887,569
43. TOTAL Lines 38, 39	310,101	1,085,170
44. Carry "A" Total from Line 42 to respective "B" Columns, Line 43		310,101
45. TOTAL FOR EIGHTEEN—MONTH PERIOD (Add Lines 43 and 44)		1,395,271
46. ADC — Relatives ( 531.2)	11,478,100	22,894,618
47. Burials (532)	6,000	12,000
48. Title XX Administration	922,188	1,205,685
49. Personal Services (100)	1,147,025	2,283,920
50. Retirement (522)	40,863	81,365
51. Group & Res. Emerg. Shelter	257,170	391,266
52. Fed. Adm. Allowance	401,884	810,582
53. Fed. — Child Welfare	72,243	113,742
54. USDA Food Stamp Program	253,613	511,525
55. WIN Reimbursement	103,537	208,830
56. Rptmt. — Net Co. Share	447,810	395,500
57.. CETA — Guardian Home	15,080	53,349
58. TOTAL Lines 46 through 57	15,145,513	28,962,382
59. Carry "A" Totals from Line 57 to respective "B" Columns, Line 59		15,145,513
60. TOTAL FOR EIGHTEEN—MONTH PERIOD (Add Lines 58 and 59)		44,107,895
61. TOTAL RECEIPTS OTHER THAN FROM PROPOSED LEVY (Total Lines 37, 38, 45 and 60)		49,687,362
62. AMOUNT TO BE RAISED BY TAX LEVY		8,218,013
<b>NET ASSESSED VALUATION</b>	<b>\$2,490,306,842</b>	

**ARTICLE FOUR.  
MISCELLANEOUS APPROPRIATIONS**

**SECTION 4.01. FEDERAL REVENUE SHARING.**

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1979 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million nine hundred twenty-six thousand one hundred twenty-five dollars (\$2,926,125) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Four million nine hundred twenty-one thousand four hundred six dollars (\$4,921,406) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (c) Two million nine hundred sixty-seven thousand five hundred eighty-two dollars (\$2,967,582) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, fire protection;
- (d) Four hundred sixty-four thousand two hundred fifty-one dollars (\$464,251) to the Transportation Fund for ordinary and necessary maintenance and operating expenses for public transportation, namely, streets and roads;
- (e) Nine hundred fifteen thousand nine hundred twenty-seven dollars (\$915,927) to the Police Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, police pension; and,
- (f) One million three hundred four thousand seven hundred nine dollars (\$1,304,709) to the Fire Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, firemen's pensions.

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

**SECTION 4.02. STATE REVENUE SHARING.**

From the revenues anticipated as a distribution from the State of Indiana pursuant to Section 5 of Public Law 343, 1975, there is hereby appropriated and allocated from such Revenues the sum of:

Three hundred thirty thousand dollars (\$330,000)  
to the County General Fund.

**SECTION 4.03. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.**

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

**ARTICLE FIVE.  
EFFECTIVE DATE**

**SECTION 5.01. EFFECTIVE DATE.**

This ordinance shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any portion providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 360, 1978. The Council recessed to a Committee of the Whole at 10:03 p.m. for public hearing, and reconvened at 10:04 p.m. Following public hearing and a brief discussion, Mr. Clark moved the adoption of this proposal approving the budget and tax levies for the Indianapolis Airport Authority. The motion carried on the following roll call vote; viz:

18 AYES: Mr. Anderson, Mrs. Chambers, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

6 NOES: Mr. Campbell, Mr. Cantwell, Mr. Hawkins, Mr. Howard, Mrs. Journey, and Mr. Pearce.

3 NOT VOTING: Mr. Boyd, Mrs. Brinkman, and Mrs. Coughenour.

Proposal No. 360, 1978, was retitled GENERAL RESOLUTION NO. 5, 1978, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 5, 1978**

A GENERAL RESOLUTION reviewing and modifying the operation and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1979, and ending December 31, 1979, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to IC 1971, 19-6-1;

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year, there is hereby appropriated out of the General Fund of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named:

BUDGET FOR 1979	
INDIANAPOLIS AIRPORT AUTHORITY DISTRICT	GENERAL FUND
1. Services Personal	\$3,011,067
2. Services Contractual	1,264,520
3. Supplies	275,900
4. Materials	162,750
5. Current Charges	209,900
6. Current Obligations	2,228,580
7. Properties	276,250
8. Debt Retirement	<u>1,878,300</u>
<b>TOTAL</b>	<b>\$9,307,287</b>

SECTION 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport District "Bond Fund", "Future Construction Fund" and "Helicopter Fund" the following:

BOND FUND	
Principal and interest to be paid\$	273,403
FUTURE CONSTRUCTION FUND	15,704,975
HELICOPTER FUND	185,000

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. , 1978, and the miscellaneous receipts of said funds and with the use of portions of current balance in said fund, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year. . . . .	\$9,307,287
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	3,681,644
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	250,000
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	—
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	13,238,931
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
6. Actual balance, June 30 of present year . . . . .	2,455,573
7. Taxes to be collected, present year (December settlement) . . . . .	—
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	—
b. All other revenues . . . . .	14,859,697
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	17,315,270
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	—
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	4,076,339
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	—
<b>ASSESSED VALUATION</b>	<b>\$2,414,515,399</b>

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	BOND & INTEREST REDEMPTION FUND
1. Total budget estimate for incoming year . . . . .	\$273,403
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	76,782
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	350,185
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	3,024
7. Taxes to be collected, present year (December settlement) . . . . .	120,451
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	38,259
b. All other revenues . . . . .	
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	161,734
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	188,451
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	53,000
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	241,451
<b>ASSESSED VALUATION</b>	<b>\$2,414,515,399</b>

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	CONSTRUCTION FUND
1. Total budget estimate for incoming year . . . . .	15,704,975
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	4,430,636
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	20,135,611
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	3,659,577
7. Taxes to be collected, present year (December settlement) . . . . .	
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	
b. All other revenues . . . . .	16,476,034
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	20,135,611
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	
<b>ASSESSED VALUATION</b>	<b>\$2,414,515,399</b>

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	HELICOPTER FUND
1. Total budget estimate for incoming year. . . . .	185,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	95,472
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	280,472
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	14,330
7. Taxes to be collected, present year (December settlement) . . . . .	
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	
b. All other revenues . . . . .	276,250
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	290,580
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	10,108
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	
<b>ASSESSED VALUATION</b>	<b>\$2,414,515,399</b>

**SECTION 5.** This resolution shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 361, 1978. Councilman Clark moved, seconded by Mr. Kimbell to amend Proposal No. 361, 1978, by substituting the committee recommendation version. The motion carried by unanimous voice vote. The Council recessed to Committee of the Whole at 10:04 p.m. for public hearing, and reconvened at 10:05 p.m. Proposal No. 361, 1978, As Amended, was then adopted on the following roll call vote; viz:

19 AYES: Mr. Anderson, Mrs. Brinkman, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

5 NOES: Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey and Mr. Pearce

3 NOT VOTING: Mr. Boyd, Mr. Cantwell and Mr. Dowden.

Proposal No. 361, 1978, As Amended, was retitled GENERAL RESOLUTION NO. 6, 1978, and reads as follows:



CITY-COUNTY GENERAL RESOLUTION NO. 6, 1978

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1979, and ending December 31, 1979.

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1979

WHEREAS, IC 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to IC 1971, 20-13-1 ;and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1979 and ending December 31, 1979, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For the fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1979  
THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD

1.	Services Personal	\$3,871,924
2.	Services Contractual	807,800
3.	Supplies	155,200
4.	Materials	13,850
5.	Current Charges	661,010
6.	Current Obligations	88,000
7.	Properties	<u>951,570</u>
	TOTAL	6,549,354

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	\$350,000
Interest	<u>47,600</u>
TOTAL	\$397,600

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. , 1978, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year . . . . .	\$6,549,354
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	.3,301,001
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	.2,000,000
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	11,850,350
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	.2,505,703
7. Taxes to be collected, present year (December settlement) . . . . .	.2,628,419
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	.778,135
b. All other revenues . . . . .	.500,637
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	.6,412,894
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	.5,437,461
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	.5,437,461
Net taxable property	\$2,374,437,166

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BOND SINKING FUND
1. Total budget estimate for incoming year . . . . .	.397,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	.381,909
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	.779,509
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	.199,193
7. Taxes to be collected, present year (December settlement) . . . . .	.179,723
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	.49,171
b. All other revenues . . . . .	.6,000
9. Total funds (add Lines 6, 7, 8a and 8b) . . . . .	.434,087
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	.345,422
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	
12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	.345,422
Net taxable property	\$2,374,437,166

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council and approval by the State Tax Boards as required by law

[Clerk's Note: Councilman Cantwell left at this time.]

PROPOSAL NO. 362, 1978. Mr. Clark moved, seconded by Mr. Kimbell, to substitute the committee recommendations version of Proposal No. 362, 1978. The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole at 10:08 p.m. for public hearing during which Mr. Thomas Hasbrook, President of Health and Hospital Corporation, spoke. The Council reconvened at 10:10 p.m. Following discussion, Proposal No. 362, 1978, As Amended, was adopted on the following roll call vote; viz:

19 AYES: *Mr. Anderson, Mrs. Brinkman, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, and Mr. Vollmer.*

7 NOES: *Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce and Mr. West.*

Proposal No. 362, 1978, As Amended, was retitled GENERAL RESOLUTION NO. 7, 1978, and reads as follows:

#### CITY—COUNTY GENERAL RESOLUTION NO. 7, 1978

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1979 and ending December 31, 1979, and fixing a time when this resolution shall take effect.

#### THE HEALTH AND HOSPITAL CORPORATION OF MARION COUNTY, INDIANA BUDGET FOR 1979

WHEREAS, IC 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to IC 1971, 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and approved as stated herein; now, therefore:

#### BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as herein appear in this section for the purposes named.

**HEADQUARTERS STAFF**

1.	Salaries and Wages	\$1,280,861
2.	Employee Benefits	787,443
3.	Fees, Professional	181,100
4.	Supplies	286,640
5.	Purchased Services	940,724
6.	Other Expenses	905,032
	<b>TOTAL</b>	<u>\$4,381,800</u>

**DIVISION OF PUBLIC HEALTH**

1.	Salaries and Wages	\$5,903,882
2.	Employee Benefits	606,337
3.	Fees, Professional	12,988
4.	Supplies	447,003
5.	Purchased Services	314,943
6.	Other Expenses	685,501
	<b>TOTAL</b>	<u>\$7,970,654</u>

**DIVISION OF PUBLIC HOSPITALS**

**WILLIAM N. WISHARD MEMORIAL HOSPITAL**

1.	Fiscal & Administrative Service	\$ 8,654,673
2.	General Service	10,989,005
3.	Outpatient Service	5,864,939
4.	Professional Service	15,088,215
5.	Nursing Service	8,991,282
	<b>TOTAL</b>	<u>\$49,588,114</u>

**GRAND TOTAL ALL DIVISION                    \$61,940,568**

Except for the total reduction in the division of Public Hospitals, the reclassification of this budget is not intended to reallocate the budget detail submitted by The Health and Hospital Corporation.

**SECTION 3.** That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal and Interest                    \$2,553,749.20

**SECTION 4.** That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. , 1978, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

<b>FUNDS REQUIRED FOR EXPENSES TO</b>	<b>HEALTH &amp; HOSPITAL</b>
<b>DECEMBER 31st OF INCOMING YEAR:</b>	<b>GENERAL FUND</b>
1. Total budget estimate for incoming year . . . . .	\$61,940,568
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	30,415,075
3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	. . . . .
4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	7,500,000
5. Total funds required (add Lines 1, 2, 3, and 4) . . . . .	99,855,643
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>	
6. Actual balance, June 30 of present year . . . . .	10,480,960
7. Taxes to be collected, present year (December settlement) . . . . .	10,135,886
8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a. Special taxes . . . . .	3,230,275
b. All other revenues . . . . .	54,215,561

- 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . . 78,062,682
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . . 21,792,961
- 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .
- 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . . 21,792,961

ASSESSED VALUATION \$2,490,306,842

FUNDS REQUIRED FOR EXPENSES TO HEALTH & HOSPITAL DECEMBER 31st OF INCOMING YEAR: BOND FUND

- 1. Total budget estimate for incoming year . . . . . \$4,536,126
- 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . . 471,506
- 3. Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .
- 4. Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .
- 5. Total funds required (add Lines 1, 2, 3, and 4) . . . . . 5,007,632

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year . . . . . 1,504,178
- 7. Taxes to be collected, present year (December settlement) . . . . . 805,867
- 8. Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):
  - a. Special taxes . . . . . 400,596
  - b. All other revenues . . . . . 421,280
- 9. Total funds (add Lines 6, 7, 8a and 8b) . . . . . 3,131,921
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . . 1,875,711
- 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .
- 12. Amount to be raised by tax levy (add Lines 10 and 11) . . . . . 1,875,711

ASSESSED VALUATION \$2,490,306,842

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 363, 1978. The Council recessed to a Committee of the Whole at 10:11 p.m. for public hearing, and reconvened at 10:12 p.m. Following public hearing, Proposal No. 363, 1978, was adopted on the following roll call vote; viz:

20 AYES: Mr. Anderson, Mrs. Brinkman, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

6 NOES: Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey and Mr. Pearce.

Proposal No. 363, 1978, was retitled GENERAL RESOLUTION NO. 8, 1978, and reads as follows:

**CITY—COUNTY GENERAL RESOLUTION NO. 8, 1978**

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1979, and ending December 31, 1979, and fixing a time when this resolution shall take effect.

WHEREAS, IC 1971, 18-4-17-7 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 1971, 18-4-17-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF  
MANAGERS OF MARION COUNTY  
BUDGET FOR 1979**

		GENERAL FUND
100	Personal Services	\$1,280,150
200	Contractual Services	856,535
300	Supplies	89,255
500	Current Charges	439,505
700	Properties	<u>74,965</u>
	<b>TOTAL</b>	<b>\$2,740,410</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

	BOND FUND
Principal	\$325,000
Interest	<u>876,875</u>
<b>TOTAL</b>	<b>\$1,201,875</b>

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF COUNTY FUNDS TO BE RAISED**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND
1. Total budget estimate for incoming year. . . . .	.2,740,410
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	.1,375,170

3.	Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4.	Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5.	Total funds required (add Lines 1, 2, 3, and 4)	4,115,580
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6.	Actual balance, June 30 of present year . . . . .	441,947
7.	Taxes to be collected, present year (December settlement) . . . . .	
8.	Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a.	Special taxes . . . . .	1,725,000
b.	All other revenues . . . . .	2,306,385
9.	Total funds (add Lines 6, 7, 8a and 8b) . . . . .	4,473,332
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	(357,752)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	
12.	Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	(357,752)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		BOND FUND
1.	Total budget estimate for incoming year . . . . .	1,201,875
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended . . . . .	748,187
3.	Additional appropriations necessary to be made July 1, to December 31 of present year . . . . .	
4.	Outstanding temporary loans to be paid —not included in Lines 2 or 3 . . . . .	
5.	Total funds required (add Lines 1, 2, 3, and 4)	1,950,062
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6.	Actual balance, June 30 of present year . . . . .	1,374,292
7.	Taxes to be collected, present year (December settlement) . . . . .	
8.	Miscellaneous revenue to be received July 1, of present year to Dec. 31 of incoming year (Schedule on file):	
a.	Special taxes . . . . .	2,004,650
b.	All other revenues . . . . .	100,000
9.	Total funds (add Lines 6, 7, 8a and 8b) . . . . .	3,478,942
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct Line 9 from Line 5) . . . . .	(1,528,880)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for said period) . . . . .	
12.	Amount to be raised by tax levy (add Lines 10 and 11) . . . . .	(1,528,880)

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council.

PROPOSAL NO. 364, 1978. Councilman Clark moved, seconded by Mr. Kimbell, the adoption of the committee recommendations version of this proposal. The motion carried by unanimous voice vote. The Council recessed to a Committee of the Whole at 10:12 p.m. for public hearing, and reconvened at 10:13 p.m. Mr. Thomas Hasbrook, President of Health and Hospital Corporation, then spoke, encouraging an excessive levy for the community mental health centers. Mr. West moved, seconded by Mrs. Brinkman, to recess in order to confer with the county attorney. The motion was defeated on a voice vote. Following further discussion, Proposal No. 364, 1978, As Amended, was adopted on the following roll call vote; 2:

16 AYES: Mr. Anderson, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, and Mr. Tintera.

9 NOES: Mr. Boyd, Mr. Campbell, Mrs. Chambers, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Pearce, Mr. Vollmer, and Mr. West.

1 NOT VOTING: Mrs. Brinkman.

Proposal No. 364, 1978, As Amended, was retitled FISCAL ORDINANCE NO 93, 1978, and reads as follows:

**CITY—COUNTY FISCAL ORDINANCE NO. 93, 1978**

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1979.

**INDIANAPOLIS AND MARION COUNTY  
TAX LEVIES FOR 1979**

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY  
AND ITS SPECIAL TAXING DISTRICTS**

**SECTION 1.01 CONSOLIDATED COUNTY FUND.**

For the use and benefit of the Consolidated County Fund for the county-wide function of the consolidated city, there is hereby levied and assessed, in the year 1978, collectible in the year 1979, the sum of sixteen and two-tenths (\$.162) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

**SECTION 1.02 CITY SINKING FUND.**

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1978 collectible in the year 1979, the sum of eight and one tenths cents (\$.081) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes when collected shall be paid into the City Sinking Fund.

**SECTION 1.03 SPECIAL TAXING DISTRICT'S FUNDS.**

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1978, collectible in the year 1979, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) Redevelopment General Fund:

One cent (\$.010) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(b) Flood Control General Fund:

Three and four-tenths cents (\$.034) for Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(c) Transportation General Fund:

Two and eight-tenths cents (\$.028) for the Transportation General Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) Park General Fund:

Twenty-five and nine-tenths cents (\$.259) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;



**(e) Redevelopment Sinking Fund:**

Three and seven-tenths cents (\$0.037) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

**(f) Sanitary District Sinking Fund;**

Twenty-seven and five-tenths cents (\$0.275) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

**(g) Flood Control District Sinking Fund:**

Four and six-tenths cents (\$0.046) for the Flood Control District Sinking fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

**(h) Metropolitan Park District Sinking Fund.**

Six and eight-tenths cents (\$0.068) for the Metropolitan Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation.

**ARTICLE TWO. MARION COUNTY GOVERNMENT**

**SECTION 2.01. COUNTY GENERAL FUND.**

For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1978, collectible in the year 1979, the sum of ninety-six and two-tenths cents (\$0.962) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

**SECTION 2.02. COUNTY BOND SINKING FUND.**

For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1978, collectible in the year 1979, the sum of two and two-tenths cents (\$0.022) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County which taxes when collected shall be paid into the County Bond Sinking Fund in the County Treasury.

**SECTION 2.03. 1982 RE-ASSESSMENT FUND.**

For the use and benefit of the 1982 Reassessment Fund, there is hereby levied and assessed in the year 1978, collectible in the year 1979, the sum of two and two-tenths cents (\$0.022) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County which taxes when collected shall be paid into the 1982 Reassessment Fund.

**SECTION 2.04. COMMUNITY MENTAL HEALTH FUND.**

For the use and benefit of the Mental Health Fund, there is hereby levied and assessed in the year 1978, collectible in the year 1979, the sum of two cents (\$0.02) on each one hundred dollars (\$100.00) at the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Community Mental Health Fund for the use and benefit of the Community Mental Health Centers operating in Marion County.

**ARTICLE THREE. MARION COUNTY  
DEPARTMENT OF PUBLIC WELFARE**

**SECTION 3.01. COUNTY WELFARE FUND.**

For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1978, collectible in the year 1979, the sum of thirty-three cents (\$0.33) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

**ARTICLE FOUR. MUNICIPAL CORPORATIONS.**

**SECTION 4.01. AIRPORT AUTHORITY BOND FUND.**

For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1978, collectible in the year 1979, the sum of one cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Airport Authority Bond Fund.

**SECTION 4.02. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY FUND.**

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1978, collectible in the year 1979, a tax rate of twenty-two and nine-tenths cents (\$0.229) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 4.03. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY SINKING FUND.**

For the use and benefit of the Indianapolis—Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1978, collectible in 1979, a tax rate of one and forty-six hundredths cents (\$0.0146) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 4.04. HEALTH AND HOSPITAL FUND.**

For the use and benefit of the Health and Hospital Fund there is hereby levied and assessed, in the year 1978, collectible in the year 1979, the sum of eighty-seven and fifty-one hundredths cents (\$0.8751) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected, shall be paid to the Health and Hospital Fund.

**SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.**

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1978, collectible in the year 1979, seven and fifty-three hundredths cents (\$0.0753) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

**ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.**

**SECTION 5.01. COLLECTION.**

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the county treasurer of such county, ex-officio city treasurer, is hereby ordered and directed to collect the levies stated in Article One for the City of Indianapolis, a consolidated city and its special taxing districts, and make due report thereof as provided by law.

**SECTION 5.02. EFFECTIVE DATE.**

This ordinance shall be in full force and effect beginning January 1, 1979, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget or appropriating funds for a constitutional office or officers of the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor

PROPOSAL NO. 388, 1978. The Council recessed to a Committee of the Whole at 10:22 p.m. for public hearing, and reconvened at 10:23 p.m. Following public hearing, Proposal No. 388, 1978, was adopted on the following roll call vote; viz:

20 AYES: Mr. Anderson, Mrs. Brinkman, Mrs. Chambers, Mr. Clark, Mrs. Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

6 NOES: Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey and Mr. Pearce.

Proposal No. 388, 1978, was retitled SPECIAL RESOLUTION NO. 16, 1978, and reads as follows:

**CITY—COUNTY SPECIAL RESOLUTION NO. 16, 1978**

**A SPECIAL RESOLUTION** authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** Among the mandatory appropriations required by state statute for Marion County are the sum of \$533,659 for Community Mental Health Centers, required by IC 16-16-1-6, and the sum of \$72,724 for public defenders in the Municipal Court of Marion County as required by IC 35-4-1-1-2.

**SECTION 2.** Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation if IC 6-3.5-1-3, the revenues of the Marion County Funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund and the Community Mental Health Fund in the Calendar Year 1979.

**SECTION 3.** The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Control Board for authority to increase the levies of the County General Fund and the Community Mental Health Fund in excess of the limitations imposed by IC 6-3.5-1-3.

**SECTION 4.** The President of the City-County Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeals.

[Clerk's Note: At this time Mr. Tintera requested that the staff prepare budget composites of the amended Fiscal Ordinance No. 91, 1978].

**INTRODUCTION OF PROPOSALS**

**PROPOSAL NOS. 380 – 386, 1978.** Introduced by Mr. Durnil. The Clerk read the proposals entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Plan Commission on September 7, 1978;" and the President referred them to the Committee of the Whole to be heard under Special Orders – Final Adoption.

**PROPOSAL NO. 393, 1978.** Introduced by Mr. Durnil. The Clerk read the proposal entitled: "A Proposal for a Rezoning Ordinance certified from the Metropolitan Plan Commission on September 8, 1978;" and the President referred it to the Committee of the Whole to be heard under Special Orders – Final Adoption.

**PROPOSAL NO. 387, 1978.** Introduced by Mr. Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending the 'Code of Indianapolis and Marion County,' repealing licensing requirements for dealers in coal, coke and other solid fuels; street action photographers; lumber and millwork dealers; and, vault cleaners;" and the President referred it to the Administration Committee.

PROPOSAL NO. 389, 1978. Introduced by Mrs. Coughenour. The Clerk read the proposal entitled: "A Proposal for a General Ordinance amending the 'Code of Indianapolis and Marion County' by amending Section 27-12 to provide for a sewer connection permit fee;" and the President referred it to the Public Works Committee.

PROPOSAL NO. 390, 1978. Introduced by Mr. West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1978 (City-County Fiscal Ordinance No. 70, 1977) transferring and appropriating forty-two thousand dollars (\$42,000) in the County General Fund for purposes of the Juvenile Court Division, Department No. 53, and reducing certain other appropriations for that division;" and the President referred it to the Public Safety & Criminal Justice Committee.

PROPOSAL NO. 391, 1978. Introduced by Mr. Durnil. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1978 (City-County Fiscal Ordinance No. 70, 1977) and appropriating an additional two thousand one hundred and eight dollars (\$2,108) in the City General Fund for purposes of the Parking Meter Fund and reducing the miscellaneous receipts of the Indianapolis Police Department;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 392, 1978. Introduced by Mr. McGrath. The Clerk read the proposal entitled: "A Proposal for a General Resolution approving the issuance of Metropolitan Thoroughfare District Bonds in the amount of five million seven hundred thousand dollars;" and the President referred it to the Transportation Committee.

#### SPECIAL ORDERS – FINAL ADOPTION

PROPOSAL NO. 343, 1978. Mr. Gilmer reported from the Parks & Recreation Committee that the appropriations in this proposal were for work to be done on the Garfield Park Pagoda, work on the Woodruff Place sunken gardens, and painting at Busch Stadium. The Council recessed to a Committee of the Whole at 10:28 p.m. for public hearing, and reconvened at 10:29 p.m. Mr. Gilmer then moved, seconded by Mr. Kimbell, to adopt this proposal. The motion carried on the following roll call vote; viz:

17 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Kimbell, Mr. Lyons, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

5 NOES: Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, and Mr. Schneider.

3 NOT VOTING: Mrs. Chambers, Mr. Dowden and Mr. McGrath.

Proposal No. 343, 1978, was retitled FISCAL ORDINANCE NO. 92, 1978, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 92, 1978**

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1978 (City-County Fiscal Ordinance No. 70, 1977) and appropriating an additional fifty-nine thousand and three hundred eighty-three dollars (\$59,383) in the Park General Fund for purposes of the Department of Parks & Recreation and reducing the unappropriated and unencumbered balance in the Park General Fund.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.03 of the City-County Annual Budget for 1978, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of completing renovations and audits on projects covered under a grant from the Economic Development Administration.

SECTION 2. The sum of fifty-nine thousand three hundred eighty-three dollars (\$59,383) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

	<b>PARKS &amp; RECREATION</b>	<b>PARK GENERAL FUND</b>
21.	Contractual Services	<u>\$59,383</u>
	<b>TOTAL INCREASES</b>	<b>\$59,383</b>

SECTION 4. The said additional appropriations are funded by the following reductions:

	<b>PARK GENERAL FUND</b>
	Unappropriated and unencumbered
	Park General Fund
	<u>\$59,383</u>
	<b>TOTAL REDUCTIONS</b>
	<b>\$59,383</b>

SECTION 5. The City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At anytime that knowledge is received that the state or federal financing of this agency or project is, or will be, reduced or eliminated, the supervisor or the City Controller, or both, are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 229, 1978. Mr. McGrath moved, as recommended by the Transportation Committee, to strike this proposal. The motion carried by unanimous voice vote.

PROPOSAL NO. 291, 1978. Mr. McGrath reported that the Department of Transportation had erected a sign showing the section of Keystone Avenue between Hanna Avenue and Thompson Road as being a park area. Upon recommendation of the Transportation Committee, Proposal No. 291, 1978, was stricken by unanimous voice vote.

PROPOSAL NO. 373, 1978. After the committee report given by Mr. McGrath, this proposal was adopted on the following roll call vote; viz:

23 AYES: *Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.*  
NO NOES.

3 NOT VOTING: *Mr. Boyd, Mr. Hawkins, and Mr. Lyons.*

Proposal No. 373, 1978, was retitled GENERAL ORDINANCE NO. 89, 1978, and reads as follows:

**CITY—COUNTY GENERAL ORDINANCE NO. 89, 1978**

**A GENERAL ORDINANCE** establishing a weight restriction on a certain portion of Cruft Street [Amends Code Section 29-224].

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**PART I**

Chapter 29 of the "Code of Indianapolis and Marion County," specifically "Sec. 29-224. Trucks on certain streets restricted," be, and the same is hereby amended by the addition of the following, to wit:

**8,000 POUNDS GROSS WEIGHT  
Cruft Street over Bean Creek**

**PART II**

Violations of this ordinance shall be subject to those penalties now provided in the "Code of Indianapolis and Marion County" for violation of the section amended by this ordinance.

**PART III**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 374, 1978. Mr. McGrath explained that this proposal granted permission to remove parking meters already removed and remove others on a designated portion of Raymond Avenue. He then moved to amend the proposal by substituting the committee recommendations version. The motion carried by unanimous voice vote. Following discussion, Proposal No. 374, 1978, was adopted on the following roll call vote; viz:

26 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mrs. Chambers, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Lyons, Mr. McGrath, Mr. Miller, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mrs. Stewart, Mr. Tinder, Mr. Tintera, Mr. Vollmer and Mr. West.

NO NOES.

Proposal No. 374, 1978, As Amended, was retitled GENERAL ORDINANCE NO. 90, 1978, and reads as follows:

**CITY—COUNTY GENERAL ORDINANCE NO. 90, 1978**

A GENERAL ORDINANCE establishing the north side of Raymond Street between Shelby Street and Barth Avenue as a one-hour parking meter zone. [Amends Code Section 29-283].

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**PART I**

Chapter 29 of the CODE OF INDIANAPOLIS AND MARION COUNTY, INDIANA, specifically "Sec.29-283. Parking meter zones designated," be and the same is hereby amended by the deletion of the following, to wit:

**ONE HOUR**

Raymond Street, on both sides,  
from Shelby Street to Barth Avenue

**PART II**

Violations of this ordinance shall be subject to those penalties now provided in the CODE OF INDIANAPOLIS AND MARION COUNTY for violations of the sections amended by this ordinance.

**PART III**

This ordinance shall be in full force and effect from and after its adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 380 — 386 and 393, 1978. By consent, Proposal No. 380, 1978, was held for public hearing on September 25, 1978, at the request of Mr. Gilmer. No action was taken on the remaining proposals, and they were retitled REZONING ORDINANCES NOS. 133 — 139, 1978, and read as follows:

**REZONING ORDINANCE NO. 133, 1978 78-Z-115 WARREN TOWNSHIP COUNCILMANIC DISTRICT NO. 12**

3751 NORTH SHADELAND AVENUE, INDIANAPOLIS

Ernest & Josephine Robertson, 7021 North Keystone Avenue by William A. Freihofer, Attorney, 906 Chamber of Commerce Building requests rezoning of 0.60 acre, being in D-5 district, to C-3 classification to permit commercial development.

**REZONING ORDINANCE NO. 134, 1978 78-Z-122 PIKE TOWNSHIP COUNCILMANIC DISTRICT NO. 1**

5455 WEST 86TH STREET, INDIANAPOLIS

Indiana Properties, Inc. by Philip A. Nicely, Attorney, 1100 First Federal Building requests rezoning of 2.23 acres, being in I-4-S district, to C-2 classification to permit the construction of a three story office building.

REZONING ORDINANCE NO. 135, 1978 78-Z-124 PIKE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 1  
3891 WEST 96TH STREET, INDIANAPOLIS  
College Life Insurance Co. of America by William F. LeMond, Attorney, 600 Union  
Federal Building requests rezoning of 2.77 acres, being in I-2-S district, to C-6 classi-  
fication to permit the construction of a Red Roof Inn Motel.

REZONING ORDINANCE NO. 136, 1978 78-Z-128 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 17  
3136-3140 WEST 16TH STREET, INDIANAPOLIS  
Joseph F. Steven by Don Quass by James R. Nickels, Attorney, One Indiana Square  
No. 2050 requests rezoning of 0.85 acre, being in D-5 district, to C-5 classification to  
permit retail furniture sales and service.

REZONING ORDINANCE NO. 137, 1978 78-Z-129 PIKE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 8  
5444 WEST 38TH STREET, INDIANAPOLIS  
Sun Oil Company by William F. LeMond, Attorney, 600 Union Federal Building requests  
rezoning of 1.17 acres, being in SU district, to C-3 classification to permit the construc-  
tion of an Omelette Shoppe in conjunction with existing service station.

REZONING ORDINANCE NO. 138, 1978 78-Z-145 PIKE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 1  
4616 LAFAYETTE ROAD, INDIANAPOLIS  
Mary H. and John E. Hart by John Q. Herrin, Attorney, One Indiana Tower No. 1930  
request rezoning of 7.17 acres, being in C-4 district, to C-7 classification to permit a  
hardware, lumber and building supply sales center.

REZONING ORDINANCE NO. 139, 1978 78-Z-109 WARREN TOWNSHIP  
COUNCILMANIC DISTRICT NO. 12  
2250 NORTH RITTER AVENUE, INDIANAPOLIS  
Merle J. and Phyllis L. Kline by Robert L. Life, Attorney, One Indiana Square No.  
2325, request rezoning of 2.01 acres, being in A-2 district, to I-1-U classification to  
permit continued use — processing distilled water.

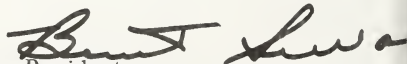
### ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 10:36 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis—Marion County, held at its Regular Meeting on the 11th day of September, 1978.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

  
President

  
Clerk of the City-County Council