

SPECIAL MEETING

Monday, September 11, 1972, 6:30 P.M.

The Special Meeting of the City-County Council of Indianapolis-Marion County convened in the Council Chambers of the City-County Building at 7:22 P.M., on Monday, September 11, 1972.

President Hasbrook in the Chair.

The Clerk read the call for special meeting as follows :

TO THE MEMBERS OF THE CITY-COUNTY COUNCIL,
INDIANAPOLIS, INDIANA:

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the CITY-COUNTY COUNCIL held in the Council Chamber on Monday, September 11, 1972 at 6:30 P.M. the purpose of such SPECIAL MEETING being to receive communications from City-County Officials, introduce new proposals, consider for final adoption all eligible proposals and to conduct any and all other business requiring the attention of the Council at this time.

Respectfully,

THOMAS C. HASBROOK

President, City-County Council

I, Jean A. Wytttenbach, Acting Clerk of the City-County Council of the City of Indianapolis, Indiana, do hereby certify that I have

served the above and foregoing notice to each and every member of the City-County Council prior to the time of such SPECIAL MEETING pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

JEAN A. WYTENBACH

Acting Clerk of the City-County Council

SEAL

The Clerk called the roll :

Present: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mrs. Noel, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera, Mr. West, and President Hasbrook.

President Hasbrook called for additions or corrections to the Journal.

There being no corrections, the Journal of August 28, 1972, stands approved as distributed.

President Hasbrook called for official communications.

OFFICIAL COMMUNICATIONS

August 29, 1972

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-
MARION COUNTY INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be posted in three public places and published in the Indianapolis News and the Indianapolis Commercial on August 31, and September 7, 1972, a "Notice to Taxpayers" of a public hearing on Proposal Nos. 362, 376, 377, 378, 379, 380, and 381, 1972, to be held on Monday, September 11, 1972, in the Council Chambers, City-County Building, at 6:30 P.M.

I also caused to be published in the Indianapolis News and the Indianapolis Commercial on August 31, 1972, a "Notice to Taxpayers" of a public hearing on Proposal No. 371, 1972, — proposal for Rezoning Ordinance certified by the Metropolitan Development Commission, to be held on Monday, September 11, 1972, in the Council Chambers, City-County Building, at 6:30 P.M.

Respectfully submitted,
JEAN A. WYTTENBACH
Acting City Clerk

August 29, 1972

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-
MARION COUNTY, INDIANA:

Gentlemen:

I have this day approved with my signature and delivered to the Acting City Clerk, Mrs. Jean A. Wyttenbach, the following city-county ordinances:

FISCAL ORDINANCE NO. 34, 1972, transferring \$2,619,452.42 from certain designated Bridge Projects to the Unappropriated Marion County Cumulative Bridge Fund; and transferring \$1,618,808.08 from the unencumbered and unappropriated balance of the Marion County Cumulative Bridge Fund to certain other designated Bridge Projects.

FISCAL ORDINANCE NO. 35, 1972, transferring \$6,683.36 for certain purposes of the Department of Administration, Central Purchasing Division, by reducing the unappropriated City General Fund.

FISCAL ORDINANCE NO. 37, 1972, appropriating \$28,000.00 for certain purposes of the Department of Public Safety, Office of the Director, by reducing the unappropriated City General Fund.

SPECIAL RESOLUTION NO. 9, 1972, authorizing the Mayor to execute an amendment to the Grant Agreement with the U.S. for the Indianapolis Community Services Program.

Respectfully submitted,

RICHARD G. LUGAR

Mayor

President Hasbrook called for introduction of guests.

INTRODUCTION OF GUESTS

Councilman Cottingham introduced members of the Republican party from Wayne Township who were visiting the Council, and a group of students from Indiana University Medical School.

Councilman Patterson introduced the Chairman of the 29th Ward, Luther Condre.

Councilwoman Miller introduced her husband, Mr. Richard C. Miller.

President Hasbrook called for introduction of proposals.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 382, 1972

Introduced by Councilman McPherson.

A proposal for a General Ordinance regulating the use of public and private sewers and drains, private sewage disposal, the installation and connection of building sewers, and the discharge of waters and wastes into the public sewer system(s); and providing penalties for violations thereof; in the City of Indianapolis, County of Marion, State of Indiana.

Which was read and referred to the Committee on Public Works.

PROPOSAL NOS. 383 through 398, 1972

Introduced by Councilman Byrum.

PROPOSAL NOS. 383 and 391, 1972

Proposals for General Ordinances amending Title 4,

Chapter 4, Section 403 thereof, Alteration of Prima Facie Speed Limits.

PROPOSAL NOS. 384, 386, 387, 388, 389 and 390, 1972

Proposals for General Ordinances amending Title 4, Chapter 8, Section 812 thereof, Parking Prohibited at all Times on Certain Streets.

PROPOSAL NO. 385, 1972

A proposal for a General Ordinance amending Title 4, Chapter 9, Section 929 thereof, Two-Hour Parking Meter Zones.

PROPOSAL NOS. 392, 393, 394, 395 and 396, 1972

Proposals for General Ordinances amending Title 4, Chapter 7, Section 709 thereof, Vehicles Must Stop Before Entering Preferential Streets.

PROPOSAL NO. 397, 1972

A proposal for a General Ordinance amending Title 4, Chapter 6, Section 602 thereof, One-Way Streets and Alleys.

PROPOSAL NO. 398, 1972

A proposal for a General Ordinance amending Title 4,

Chapter 5, Section 506 thereof, Left Turns Prohibited at Certain Intersections.

Which were read and referred to the Committee on Transportation.

PROPOSAL NO. 399, 1972

Introduced by Councilman SerVaas.

A proposal for a General Resolution authorizing the Mayor of the City of Indianapolis to submit to the United States of America certain amendments to the city demonstration program administered by the Community Service Program.

Which was read and referred to the Committee on Rules and Policy.

PROPOSAL NOS. 400 and 401, 1972

Introduced by Councilman Elmore, Campbell and Councilwoman Miller.

PROPOSAL NO. 400, 1972

A proposal for a General Ordinance amending Title 4, Chapter 8, Section 817 thereof, Parking, Stopping or Standing Prohibited Between 7:00 A.M. and 9:00 A.M., Except on Sundays, on Certain Streets.

PROPOSAL NO. 401, 1972

A proposal for a General Ordinance amending the Title 4, Chapter 8, Section 812 thereof, Parking Prohibited at all Times on Certain Streets.

Which were read and referred to the Committee on Transportation.

PROPOSAL NOS. 402 through 412, 1972

Introduced by Councilman Egenes.

A proposal for Rezoning Ordinances certified from the Metropolitan Development Commission on September 8, 1972.

Which were read and referred to the Committee of the Whole and placed on the Agenda under Special Orders — Final Adoption.

President Hasbrook called for special orders — public hearing.

SPECIAL ORDERS — PUBLIC HEARING

The Council recessed to the Committee of the Whole at 7:35 P.M. to hear Proposal No. 371, 1972.

Members of the public were invited to be heard at this time.

During the recess, Councilman Clark stated there was no need for a public hearing on Proposal No. 371, 1972, since the petitioners had withdrawn their rezoning request.

The Council reconvened at 7:38 P.M.

Proposal No. 371, 1972, was rejected on the following roll call vote:

Ayes 29, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mrs. Noel, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Councilman Egenes moved, seconded by Councilman Gorham, to recess to the Committee of the Whole to hear the budget proposals.

The motion to recess carried by unanimous voice vote, and the Council recessed to the Committee of the Whole at 7:40 P.M.

Councilman SerVaas spoke at great length on Proposal No. 377, 1972, explaining the breakdown of governmental services and the percentage of funds each received. Tax Rate comparisons were projected from 1971 to 1973 and a summary of 1973 budget increases. Mr.

Fred Armstrong, Controller, explained the projected property tax increase and its effect on all sections of Marion County. Visual Aid was used during these discourses.

Members of the public were invited to be heard on each of the proposals.

Approximately seven members of the public spoke against the property tax increase.

The Council reconvened at 8:45 P.M.

Councilman SerVaas moved, seconded by Councilman Giffin, to amend Proposal No. 377, 1972, as follows:

Mr. President:

I move that City-County Council Proposal No. 377, 1972, be amended as follows:

By substituting for such Proposal as introduced, a revised Proposal marked "Majority Report".

BEURT SERVAAS
Councilman

The motion carried by unanimous voice vote.

Councilman Schneider moved, seconded by Councilman McPherson, to further amend Proposal No. 377, 1972, as follows:

Mr. President:

I move that City-County Proposal No. 377, 1972, be amended in the draft marked "Majority Report" as follows:

Section 14, Page 26, Line 32: After the word "Federal" insert "Revenue Sharing and other Federal Revenue."

Page 27, Section 14, Line 4: delete the words "the same for" and add the words "a proportional reduction of."

Page 27, Section 14, Line 5: after the word "district," insert the words "below the 1972 rates and further that the Council allocate such funds."

WILLIAM SCHNEIDER

Councilman

The motion failed on the following roll call vote:

Ayes 13, viz: Mr. Bayt, Mr. Broderick, Mr. Cantwell, Mr. Clark, Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gorham, Mr. Hawkins, Mr. McPherson, Mrs. Miller, Mrs. Noel and Mr. Schneider.

Noes 16, viz: Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cottingham, Mr. Egenes, Mrs. Gibson, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Councilman McPherson moved, seconded by Councilman West, to further amend Proposal No. 377, 1972, as follows:

Mr. President:

I move that City-County Proposal No. 377, 1972, be amended by striking Section 14 (lines 30 through and including line 35 on page 26, and lines 1 through and including line 5 on page 27) and re-number Section 15 (on line 6, page 27) as Section 14.

DONALD McPHERSON

Councilman

Councilman Tintera moved, seconded by Councilman Broderick, to take a ten minutes recess for the purpose of discussing the amendments.

The motion to recess carried by unanimous voice vote, and the Council recessed at 9:58 P.M.

The Council reconvened at 10:20 P.M.

After discussion, Councilman McPherson's motion to further amend Proposal No. 377, 1972, failed on the following roll call vote:

Ayes 8, viz: Mr. Bayt, Mr. Broderick, Mr. Cantwell, Mr. Elmore, Mr. Gorham, Mr. Griffith, Mr. McPherson and Mr. Schneider.

Noes 21, viz: Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mrs. Miller, Mrs. Noel, Mr. Patterson,

Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Proposal No. 377, 1972, as amended, passed on the following roll call vote :

Ayes 16, viz. Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 13, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mrs. Gibson, Mr. Gorham, Mr. Hawkins, Mrs. Miller, Mrs. Noel and Mr. Schneider.

Proposal No. 377, 1972, as amended, retitled General Ordinance No. 72, 1972, reads as follows :

CITY-COUNTY GENERAL ORDINANCE NO. 72, 1972

CITY-COUNTY ANNUAL BUDGET FOR 1973

A GENERAL ORDINANCE adopting the City-County Annual Budget for 1973, appropriating all amounts necessary to defray expenses for the operation of every facet of consolidated government of th City of Indianapolis and of Marion County for the calendar and fiscal year beginning January 1, 1973 and ending December 31, 1973.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of consolidated government of the City of Indianapolis and its departments, division, officials and institu-

tions for the fiscal year beginning January 1, 1973 and ending December 31, 1973, the sums of money set out in Section 4 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. Such sums therein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 2. For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1973 and ending December 31, 1973, the sums of money set out in Section 5 are hereby appropriated and ordered set apart out of the several funds therein named and for the purposes therein specified subject to the laws governing same. Such sums therein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

SECTION 3. For the expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1973 and ending December 31, 1973, the sums of money set out in Section 6 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. Such sums therein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

SECTION 4. For the fiscal year 1973 there is hereby appropriated respectively out of the "City General Fund," "Consolidated-County Fund," "Transportation Fund," "Parking Meter Fund," "Park Special Taxing District Fund," "Park Cumulative Fund," "Flood Control Special Taxing District Fund," "Sanitary District Fund," "Redevelopment Special Taxing District Fund," and "Market Fund" as hereinafter indicated the sums as hereinafter appear in the following schedules for the purposes named:

CITY OF INDIANAPOLIS

(A Consolidated City)

ANNUAL BUDGET FOR 1973

OFFICE OF THE MAYOR

City General Fund

1.	Services — Personal	\$ 187,545
2.	Services — Contractual	16,800
3.	Supplies	8,200
5.	Current Charges	13,800
7.	Properties	7,000
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		\$ 233,345

CITY-COUNTY COUNCIL

Consolidated County Fund

1.	Services — Personal	\$ 206,262
2.	Services — Contractual	38,800
3.	Supplies	4,400
5.	Current Charges	41,128
6.	Current Obligations	11,800
7.	Properties	2,500
		<hr/>
		\$ 304,890

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

City General Fund

1.	Services — Personal	\$ 74,813
2.	Services — Contractual	7,175
3.	Supplies	10,650
5.	Current Charges	150
7.	Properties	1,500
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		\$ 94,288

FINANCE DIVISION

	City General Fund
1. Services — Personal	\$ 321,684
2. Services — Contractual	45,300
3. Supplies	128,100
5. Current Charges	94,700
6. Current Obligations	90,000
7. Properties	10,000
	<hr/>
	\$ 689,784

PURCHASING DIVISION

	Consolidated County Fund
1. Services — Personal	\$ 125,554
2. Services — Contractual	10,650
3. Supplies	6,550
5. Current Charges	21,561
6. Current Obligations	6,567
7. Properties	1,500
	<hr/>
	\$ 172,382

LEGAL DIVISION

1. Services — Personal	\$ 306,983
2. Services — Contractual	5,300
3. Supplies	5,800
5. Current Charges	157,951
6. Current Obligations	15,450
7. Properties	10,000
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	\$ 501,484

PERSONNEL DIVISION

	City General Fund
1. Services — Personal	\$ 87,140

2.	Services — Contractual	820
3.	Supplies	2,100
5.	Current Charges	600
7.	Properties	2,203
		<hr/>
		\$ 92,863

COMMISSION ON HUMAN RIGHTS

Consolidated County Fund

1.	Services — Personal	\$ 108,959
2.	Services — Contractual	6,670
3.	Supplies	1,500
5.	Current Charges	12,021
6.	Current Obligations	5,750
7.	Properties	300
		<hr/>
		\$ 135,200

RECORDS DIVISION

City General Fund

1.	Services — Personal	\$ 47,118
2.	Services — Contractual	2,250
3.	Supplies	9,200
5.	Current Charges	75
7.	Properties	5,000
		<hr/>
		\$ 63,643

DEPARTMENT OF METROPOLITAN DEVELOPMENT
ADMINISTRATION

Consolidated County Fund

1.	Services — Personal	\$ 130,271
2.	Services — Contractual	32,600
3.	Supplies	2,000
5.	Current Charges	5,600
6.	Current Obligations	5,734

7.	Properties	2,500
		<hr/>
		\$ 178,705

PLANNING & ZONING

		Consolidated County Fund
1.	Services — Personal	\$ 853,194
2.	Services — Contractual	178,300
3.	Supplies	173,388
5.	Current Charges	103,242
6.	Current Obligations	39,400
7.	Properties	3,000
		<hr/>
		\$ 1,350,524

BUILDINGS

1.	Services — Personal	\$ 513,177
2.	Services — Contractual	21,450
3.	Supplies	37,000
5.	Current Charges	113,668
6.	Current Obligations	30,500
7.	Properties	16,000
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		\$ 731,795

CODE ENFORCEMENT

		Consolidated County Fund
1.	Services — Personal	\$ 357,456
2.	Services — Contractual	11,250
3.	Supplies	3,850
5.	Current Charges	8,840
6.	Current Obligations	241,638
7.	Properties	2,200
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		\$ 625,234

DIVISION OF URBAN RENEWAL

	Redevelopment Fund
1. Services — Personal	\$ 1,382,244
2. Services — Contractual	205,308
3. Supplies	5,400
5. Current Charges	87,868
6. Current Obligations	27,030
7. Properties	780
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	\$ 1,708,630

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE DIRECTOR

	City General Fund
1. Services — Personal	\$ 115,414
2. Services — Contractual	1,300
3. Supplies	25,541
5. Current Charges	178,015
6. Current Obligations	25,000
7. Properties	1,000
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	\$ 346,270

DIVISION OF AIR POLLUTION CONTROL

	Consolidated County Fund
1. Services — Personal	\$ 166,370
2. Services — Contractual	28,650
3. Supplies	25,651
4. Materials	1,200
5. Current Charges	16,938
6. Current Obligations	9,216
7. Properties	62,703
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	\$ 310,728

MUNICIPAL GARAGE

	City General Fund
1. Services — Personal	\$ 312,000
2. Services — Contractual	128,400
3. Supplies	398,000
4. Materials	120,750
5. Current Charges	730
7. Properties	5,000
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	\$ 964,880

CITY MARKET

	Market Fund
1. Services — Personal	\$ 85,909
2. Services — Contractual	35,375
3. Supplies	2,000
4. Materials	1,300
5. Current Charges	1,800
6. Current Obligations	4,664
7. Properties	3,000
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	\$ 134,048

SANITARY DISTRICT

	Sanitary District Fund
1. Services — Personal	\$ 4,950,127
2. Services — Contractual	1,828,450
3. Supplies	1,761,051
4. Materials	430,700
5. Current Charges	451,133
6. Current Obligations	592,000
7. Properties	454,600
	<hr/>
	\$10,468,061

FLOOD CONTROL DISTRICT

	Flood Control District Fund
1. Services — Personal	\$ 408,899

2.	Services — Contractual	145,300
3.	Supplies	20,450
4.	Materials	9,850
5.	Current Charges	26,892
6.	Current Obligations	26,428
7.	Properties	124,000
		<hr/>
		\$ 761,819

DEPARTMENT OF TRANSPORTATION

		Transportation Fund
1.	Services — Personal	\$ 4,259,005
2.	Services — Contractual	9,639,700
3.	Supplies	333,950
4.	Materials	1,717,500
5.	Current Charges	2,168,878
6.	Current Obligations	266,563
7.	Properties	418,000
		<hr/>
		\$18,803,596

Accumulates appropriations from all Transportation funds including but not limited to: all Motor Vehicle Highway, Inheritance, Wheel and Cigarette Tax distributions, and Miscellaneous Over-the-Counter receipts: but not including Parking Meter funds (shown below), nor County Cumulative Bridge funds shown in Marion County Tax Levy.

DEPARTMENT OF TRANSPORTATION

		Parking Meter Fund
1.	Services — Personal	\$ 148,547
2.	Services — Contractual	340,500
4.	Materials	16,500
5.	Current Charges	19,802
6.	Current Obligations	8,000
7.	Properties	38,500
		<hr/>
		\$ 571,849

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR**

		City General Fund
1.	Services — Personal	\$ 147,509
2.	Services — Contractual	123,250
3.	Supplies	1,300
5.	Current Charges	6,327
6.	Current Obligations	269,416
7.	Properties	700
		\$ 548,502

		Consolidated County Fund
6.	Current Obligations	\$ 269,416

CIVIL DEFENSE DIVISION

1.	Services — Personal	\$ 33,935
2.	Services — Contractual	19,375
3.	Supplies	13,450
4.	Materials	3,500
5.	Current Charges	16,490
6.	Current Obligations	2,000
7.	Properties	7,000
		\$ 95,750

WEIGHTS AND MEASURES DIVISION

		Consolidated County Fund
1.	Services — Personal	\$ 58,531
2.	Services — Contractual	2,250
3.	Supplies	4,865
4.	Materials	50
5.	Current Charges	12,687
6.	Current Obligations	3,300
7.	Properties	3,000
		\$ 84,683

MUNICIPAL DOG POUND DIVISION

1.	Services — Personal	\$ 138,320
2.	Services — Contractual	33,700
3.	Supplies	22,200
4.	Materials	6,000
5.	Current Charges	9,600
6.	Current Obligations	7,700
7.	Properties	20,000
		<hr/>
		\$ 237,520

DEPARTMENT OF PARKS AND RECREATION

		Park District Fund
1.	Services — Personal	\$ 3,830,378
2.	Services — Contractual	738,950
3.	Supplies	408,700
4.	Materials	289,400
5.	Current Charges	295,000
6.	Current Obligations	431,600
7.	Properties	334,850
		<hr/>
		\$ 6,328,878

Cumulative Building Fund

2.	Services — Contractual	\$ 4,025,000
4.	Materials	105,000
7.	Properties	278,000
		<hr/>
		\$ 4,408,000

SECTION 5. For the calendar year 1973 there is hereby appropriated out of the "County Fund" of said County the sums as hereinafter appear in this section for the purposes herein named:

**MARION COUNTY ANNUAL BUDGET 1973
CO-OPERATIVE EXTENSION SERVICE**

		County Fund
100	Services Personal	\$ 155,391.00
200	Services Contractual	32,270.00
300	Supplies	14,200.00
500	Current Charges	100.00
700	Properties	1,875.00
		<hr/>
		\$ 203,836.00

COUNTY AUDITOR

100	Services Personal	\$ 281,656.00
200	Services Contractual	189,805.80
300	Supplies	21,500.00
500	Current Charges	139,000.00
700	Properties	1,500.00
		<hr/>
		\$ 633,461.80

CENTRAL DATA PROCESSING

100	Services Personal	\$ 463,729.00
200	Services Contractual	99,350.00
300	Supplies	51,090.00
500	Current Charges	989,725.00
700	Properties	53,500.00
		<hr/>
		\$ 1,657,394.00

BOARD OF REVIEW

100	Services Personal	\$ 11,196.00
200	Services Contractual	520.00
300	Supplies	300.00
500	Current Charges	1,500.00
		<hr/>
		\$ 13,516.00

CENTER TOWNSHIP ASSESSOR

100	Services Personal	\$ 374,181.00
200	Services Contractual	27,703.85
300	Supplies	9,800.00
500	Current Charges	15,540.00
700	Properties	1,000.00
		<hr/>
		\$ 428,224.85

COUNTY CLERK

100	Services Personal	\$ 684,240.80
200	Services Contractual	185,612.50
300	Supplies	152,000.00
500	Current Charges	22,000.00
700	Properties	1,500.00
		<hr/>
		\$ 1,045,353.30

COUNTY COMMISSIONERS

100	Services Personal	\$ 37,849.00
200	Services Contractual	1,471,372.75
300	Supplies	650.00
500	Current Charges	3,096,483.00
600	Current Obligations	600,025.00
700	Properties	13,800.00
		<hr/>
		\$ 5,220,179.75

COUNTY CORONER

100	Services Personal	\$ 154,360.00
200	Services Contractual	3,420.00
300	Supplies	2,059.00
400	Materials	200.00
500	Current Charges	850.00
		<hr/>
		\$ 160,889.00

COUNTY ASSESSOR

100	Services Personal	\$	46,882.50
200	Services Contractual		3,355.80
300	Supplies		750.00
500	Current Charges		35.00
700	Properties		600.00
			<hr/>
		\$	51,623.30

MAINTENANCE OF COUNTY OWNED BUILDING

200	Services Contractual	\$	305,000.00
300	Supplies		500.00
400	Materials		500.00
			<hr/>
		\$	306,000.00

DECATUR TOWNSHIP ASSESSOR

100	Services Personal	\$	32,993.00
200	Services Contractual		3,739.00
300	Supplies		800.00
700	Properties		400.00
			<hr/>
		\$	37,932.00

COUNTY ELECTION BOARD

100	Services Personal	\$	64,250.00
200	Services Contractual		10,250.00
300	Supplies		3,500.00
			<hr/>
		\$	78,000.00

FRANKLIN TOWNSHIP ASSESSOR

100	Services Personal	\$	39,587.00
200	Services Contractual		2,966.30

300	Supplies	750.00
500	Current Charges	—0—
		<hr/>
		\$ 43,303.30

MARION COUNTY JAIL

100	Services Personal	\$ 3,159,570.50
200	Services Contractual	137,700.00
300	Supplies	643,600.00
400	Materials	38,000.00
500	Current Charges	309,619.44
600	Current Obligations	3,000.00
700	Properties	486,350.00
		<hr/>
		\$ 4,777,839.94

JUVENILE CENTER

100	Services Personal	\$ 567,986.00
200	Services Contractual	4,450.00
300	Supplies	90,000.00
600	Current Obligations	—0—
700	Properties	10,050.00
		<hr/>
		\$ 672,486.00

LAWRENCE TOWNSHIP ASSESSOR

100	Services Personal	\$ 56,519.00
200	Services Contractual	6,463.10
300	Supplies	1,800.00
500	Current Supplies	2,050.00
700	Properties	575.00
		<hr/>
		\$ 67,407.10

MARION COUNTY HOME

100	Services Personal	\$ 1,275,189.00
200	Services Contractual	93,720.00
300	Supplies	313,500.00
400	Materials	8,000.00
500	Current Charges	2,400.00
700	Properties	31,900.00
		<hr/>
		\$ 1,724,709.00

PERRY TOWNSHIP ASSESSOR

100	Services Personal	\$ 71,928.00
200	Services Contractual	8,318.60
300	Supplies	1,750.00
500	Current Charges	1,120.00
		<hr/>
		\$ 83,116.60

PIKE TOWNSHIP ASSESSOR

100	Services Personal	\$ 50,474.00
200	Services Contractual	4,456.55
300	Supplies	1,725.00
700	Properties	383.00
		<hr/>
		\$ 57,038.55

DOMESTIC RELATIONS COUNSEL BUREAU

100	Services Personal	\$ 44,260.00
200	Services Contractual	1,100.00
300	Supplies	200.00
500	Current Charges	350.00
700	Properties	450.00
		<hr/>
		\$ 46,360.00

PROSECUTING ATTORNEY

100	Services Personal	\$ 720,009.00
200	Services Contractual	20,300.00
300	Supplies	4,000.00
500	Current Charges	2,309.00
600	Current Obligations	20,000.00
700	Properties	5,500.00
		<hr/>
		\$ 772,118.00

COUNTY RECORDER

100	Services Personal	\$ 131,133.00
200	Services Contractual	5,125.00
300	Supplies	14,500.00
500	Current Charges	800.00
700	Properties	8,000.00
		<hr/>
		\$ 159,558.00

REGISTRATION OF VOTERS

100	Services Personal	\$ 178,164.00
200	Services Contractual	144,136.50
300	Supplies	10,500.00
		<hr/>
		\$ 332,800.50

COUNTY SHERIFF

100	Services Personal	\$ 397,142.00
200	Services Contractual	1,790.00
300	Supplies	4,925.00
500	Current Charges	6,000.00
700	Properties	1,100.00
		<hr/>
		\$ 410,957.00

COUNTY SURVEYOR

100	Services Personal	\$ 133,746.00
200	Services Contractual	1,860.00
300	Supplies	950.00
400	Materials	400.00
500	Current Charges	100.00
700	Properties	4,600.00
		<hr/>
		\$ 141,656.00

COUNTY TREASURER

100	Services Personal	\$ 376,355.00
200	Services Contractual	174,520.50
300	Supplies	25,500.00
500	Current Charges	15,000.00
700	Properties	5,300.00
		<hr/>
		\$ 596,675.50

WARREN TOWNSHIP ASSESSOR

100	Services Personal	\$ 117,238.00
200	Services Contractual	11,315.85
300	Supplies	2,500.00
500	Current Charges	2,000.00
700	Properties	1,000.00
		<hr/>
		\$ 134,053.85

WASHINGTON TOWNSHIP ASSESSOR

100	Services Personal	\$ 115,207.00
200	Services Contractual	12,257.85
300	Supplies	3,000.00
500	Current Charges	1,660.00
700	Properties	850.00
		<hr/>
		\$ 132,974.85

WAYNE TOWNSHIP ASSESSOR

100	Services Personal	\$ 106,292.00
200	Services Contractual	13,095.60
300	Supplies	4,700.00
500	Current Charges	1,700.00
700	Properties	1,000.00
		<hr/>
		\$ 126,787.60

CRIMINAL COURT NO. 1

100	Services Personal	\$ 217,400.00
200	Services Contractual	520.00
300	Supplies	700.00
500	Current Charges	3,000.00
700	Properties	460.00
		<hr/>
		\$ 222,080.00

CRIMINAL COURT NO. 2

100	Services Personal	\$ 207,300.00
200	Services Contractual	760.00
300	Supplies	1,160.00
500	Current Charges	4,000.00
700	Properties	1,000.00
		<hr/>
		\$ 214,220.00

JUVENILE COURT

100	Services Personal	\$ 767,445.00
200	Services Contractual	41,100.00
300	Supplies	6,050.00
500	Current Charges	2,000.00
700	Properties	2,000.00
		<hr/>
		\$ 818,595.00

PROBATE COURT

100	Services Personal	\$ 135,325.00
200	Services Contractual	1,450.00
300	Supplies	1,700.00
500	Current Charges	700.00
700	Properties	3,500.00
		<hr/>
		\$ 142,675.00

CRIMINAL COURT NO. 3

100	Services Personal	\$ 182,178.00
200	Services Contractual	750.00
300	Supplies	2,594.00
500	Current Charges	3,000.00
700	Properties	700.00
		<hr/>
		\$ 189,222.00

CRIMINAL COURT NO. 4

100	Services Personal	\$ 180,814.00
200	Services Contractual	760.00
300	Supplies	1,500.00
500	Current Charges	3,000.00
		<hr/>
		\$ 186,074.00

PRESIDING JUDGE — MUNICIPAL COURT

100	Services Personal	\$ 813,066.00
200	Services Contractual	137,800.00
300	Supplies	17,250.00
500	Current Charges	35,000.00
700	Properties	8,000.00
		<hr/>
		\$ 1,011,116.00

CIRCUIT COURT

100	Services Personal	\$	62,310.00
200	Services Contractual		175.00
300	Supplies		225.00
500	Current Charges		500.00
			<hr/>
		\$	64,210.00

PROBATION DEPARTMENT CRIMINAL COURT

100	Services Personal	\$	102,666.25
200	Service Contractual		2,775.00
300	Supplies		1,100.00
700	Properties		760.00
			<hr/>
		\$	107,301.25

SUPERIOR COURT NO. 1

100	Services Personal	\$	37,660.00
200	Services Contractual		690.00
300	Supplies		225.00
500	Current Charges		1,000.00
			<hr/>
		\$	39,575.00

SUPERIOR COURT NO. 2

100	Services Personal	\$	37,193.74
200	Services Contractual		575.00
300	Supplies		450.00
500	Current Charges		1,500.00
700	Properties		150.00
			<hr/>
		\$	39,868.74

SUPERIOR COURT NO. 3

100	Services Personal	\$	36,660.00
200	Services Contractual		800.00
300	Supplies		500.00
500	Current Charges		1,000.00
700	Properties		200.00
			<hr/>
		\$	39,160.00

SUPERIOR COURT NO. 4

100	Services Personal	\$	38,660.00
200	Services Contractual		260.00
300	Supplies		200.00
500	Current Charges		1,500.00
700	Properties		100.00
			<hr/>
		\$	40,720.00

SUPERIOR COURT NO. 5

100	Services Personal	\$	39,160.00
200	Services Contractual		110.00
300	Supplies		325.00
500	Current Charges		900.00
700	Properties		214.00
			<hr/>
		\$	40,709.00

CENTRAL LAW LIBRARY & GENERAL TERM

100	Services Personal	\$	16,160.00
200	Services Contractual		185.00
300	Supplies		125.00
700	Properties		18,400.00
			<hr/>
		\$	34,870.00

SUPERIOR COURT NO. 6

100	Services Personal	\$	37,660.00
200	Services Contractual		850.00
300	Supplies		1,200.00
500	Current Charges		1,500.00
700	Properties		1,000.00
			<hr/>
		\$	42,210.00

SUPERIOR COURT NO. 7

100	Services Personal	\$	41,160.00
200	Services Contractual		210.00
300	Supplies		525.00
500	Current Charges		1,600.00
700	Properties		475.00
			<hr/>
		\$	43,970.00

INHERITANCE TAX DEPARTMENT

100	Services Personal	\$	37,711.00
200	Services Contractual		750.00
300	Supplies		2,000.00
			<hr/>
		\$	40,461.00

TOTAL COUNTY GENERAL FUND

100	Services Personal	\$12,839,056.79
200	Services Contractual	3,166,495.55
300	Supplies	1,418,878.00
400	Materials	47,100.00
500	Current Charges	4,670,541.44
600	Current Obligations	623,025.00
700	Properties	668,192.00
		<hr/>
		\$23,433,288.78

SECTION 6. For the calendar year 1973 there is hereby appropriated out of the "County Welfare Fund" of Marion County the sums as hereinafter appear in this section for the purposes herein named:

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ANNUAL BUDGET FOR 1973**

100	Services — Personal	\$ 3,414,970.00
200	Services — Contractual	228,810.00
300	Supplies	90,060.00
500	Current Charges	29,235,925.00
700	Properties	26,000.00
		\$32,995,765.00

SECTION 7. To defray the costs of government of the Consolidated City of Indianapolis in accordance with the appropriations stated in Section 4 of this ordinance, the anticipated and estimated revenues are hereby allocated as follows:

(a) The "Transportation Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1973 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, other sources connected therewith, license fees, miscellaneous fees, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Metropolitan Thoroughfare Special Taxing District as shown in Section 11 of this ordinance.

(b) The "Parking Meter Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund and all amounts to be received from parking meter receipts during the year 1973, all of which does not involve a general tax levy for said city.

(c) The "Market Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund and all amounts received from the operation of the City Market during the

year 1973, all of which does not involve a general tax levy for said City.

(d) The "Park Special Taxing District Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, all fees, charges and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located within the Park Special Taxing District as shown in Secion 11 of this ordinance.

(e) The "Flood Control Special Taxing District Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 11 of this ordinance.

(f) The "Sanitary Special Taxing District Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, all fees, charges and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Sanitary Special Taxing District as shown in Section 11 of this ordinance.

(g) The "Redevelopment Special Taxing District Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Redevelopment Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located

in the Redevelopment Special Taxing District as shown in Section 11 of this ordinance

(h) The "Consolidated-County Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works and from the sales and fees for licenses on dogs, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in Section 11 of this ordinance.

(i) The "City General Fund" for 1973 shall consist of all balances at the end of fiscal 1972 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, amounts received for the city licenses, Municipal Court fees and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

SECTION 8. The salaries, wages and compensation of the various officers and employees of the City of Indianapolis and of the County of Marion and their departments and institutions for the ensuing year as now approved by the City-County Council are hereby adopted and fixed; and the respective amounts herein specified for Services — Personal are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, except elected county officers, whose salary or compensation has been approved as part of the Services — Personal portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected, as provided by law. Any prior ordinance purporting to fix a maximum salary less than those indicated on the detailed Annual Budgets for 1973 for the City of Indianapolis and for Marion County (copies of which are marked Exhibit A and B, respectively, bearing the signature of the Controller and Auditor, respectively, are filed with the Clerk of the

Council who is directed to retain said copies as part of the official records pertaining to this ordinance) is hereby repealed and the salaries stated in said Budgets are established as the maximum.

SECTION 9. That for the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the consolidated city and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, to wit:

SUMMARY OF SINKING FUNDS — 1973 REQUIREMENTS

**CITY GENERAL SINKING FUND BOND
AND INTEREST MATURITIES**

	July 1, 1973	January 1, 1974	Total
Principal Due	\$ 409,000	\$ 451,000	\$ 860,000
Interest Due	734,353	729,016	1,463,369
	<hr/>	<hr/>	<hr/>
Total	\$1,143,353	\$1,180,016	\$2,323,369

METROPOLITAN PARK DISTRICT SINKING FUND BOND

AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 609,000	\$ 609,000
Interest Due	649,971	400,383	1,050,354
	<hr/>	<hr/>	<hr/>
Total	\$ 649,971	\$1,009,383	\$1,659,354

REDEVELOPMENT DISTRICT SINKING FUND BOND

AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 290,000	\$ 290,000
Interest Due	137,798	64,174	201,972
	<hr/>	<hr/>	<hr/>
Total	\$ 137,798	\$ 354,174	\$ 491,972

**FLOOD CONTROL DISTRICT SINKING FUND BOND
AND INTEREST MATURITIES**

Principal Due	\$ —0—	\$ 795,000	\$ 795,000
Interest Due	291,046	291,046	582,092
	\$ 291,046	\$1,086,046	\$1,377,092

**SANITARY DISTRICT SINKING FUND BOND
AND INTEREST MATURITIES**

	July 1, 1973	January 1, 1974	Total
Principal Due	\$ —0—	\$4,457,500	\$4,457,500
Interest Due	1,739,062	1,457,418	3,196,480
	\$1,739,062	\$5,914,918	\$7,653,980

**METROPOLITAN THOROUGHFARE DISTRICT
SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	\$ —0—	\$ 675,000	\$ 675,000
Interest Due	644,650	644,650	1,289,300
	\$ 644,650	\$1,319,650	\$1,964,300

SECTION 10. That for said fiscal year there is hereby appropriated out of the Marion County "Sinking Fund" the following:

Principal to be paid	\$ 640,000.00
Interest to be paid	370,827.00
	\$1,010,827.00

SECTION 11. The budget contained in Section 4 for the said departments of the consolidated city, special service districts, and special taxing districts and the expenditures from all other funds of the consolidated city shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County General Ordinance No. —, 1972, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1973 BUDGET AS OF SEPTEMBER, 1972

	Assessed Valuation	Required for 1973	Required Balance of 1972	Cash Balance 6-30-72	Taxes Due Balance 1972	Miscellaneous Revenues 18 Months	Amount Required of Taxes	Tax Rate 1973
City General Fund	(1)	\$ 3,033,575	\$ 2,004,632	\$ 372,942	\$ —0—	\$ 4,699,131	\$ —0—	\$ 0
City Sinking Fund	(1)	2,323,369	2,684,499	1,109,214	—0—	3,904,089	—0—	0
Redevelopment Fund	(1)	1,708,630	568,031	335,041	47,975	1,721,446	172,199	.010
Redevelopment Sinking Fund	(1)	491,972	250,279	147,049	115,142	44,972	435,088	.025
Sanitary District Fund	(2)	10,468,061	6,684,180	1,604,081	3,561,796	5,350,355	6,636,009	.497
Sanitary District Sinking Fund	(2)	7,653,980	6,866,838	3,398,664	2,597,553	3,284,858	5,239,743	.392
Flood Control District Fund	(3)	761,819	564,453	262,754	249,828	129,096	684,594	.037
Flood Control District Sinking Fund	(3)	1,377,092	1,391,844	1,249,905	115,991	382,737	1,020,303	.056
Park District Fund	(3)	6,328,878	3,068,889	47,504	1,936,171	3,597,272	3,816,820	.209
Park District Sinking Fund	(3)	1,659,354	898,239	452,200	249,828	330,511	1,525,054	.083
Park Cumulative Building Fund	(3)	4,408,000	1,469,222	619,785	—0—	5,295,984	—0—	0
TOTALS		<u>\$40,214,730</u>	<u>\$26,451,106</u>	<u>\$9,599,139</u>	<u>\$8,874,284</u>	<u>\$28,740,451</u>	<u>\$19,529,810</u>	<u>\$1.309</u>
Consolidate-County Fund	(3)	4,998,311	1,677,003	136,903	660,261	3,258,820	2,619,330	.143
City Market Fund		134,048	64,756	37,188	—0—	161,616	—0—	0
Parking Meter Fund		571,849	265,694	534,612	—0—	566,000	—0—	0
Transportation Fund	(3)	18,803,596	16,351,762	6,819,262	—0—	24,346,818	3,989,278	.218
Metro Thoroughfare Sinking Fund		1,964,300	2,519,788	2,984,208	—0—	1,500,000	—0—	0

ASSESSED VALUATIONS AS ESTIMATED SEPTEMBER 1, 1972

(1) City of Indianapolis	\$1,719,493,610	(2) Sanitary District of Indianapolis	\$1,335,730,520
		(3) Marion County	1,828,896,040

SECTION 12. The budgets contained in Section 5 for the said Marion County offices and institutions and the expenditures from all other funds of the county shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. —, 1972, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	General Fund	Welfare Fund	Bond Fund
1. Total budget estimate for incoming year	\$23,433,289	\$32,995,765	\$1,010,827
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropria- tions unexpended	11,000,000	15,096,300	492,518
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		XXXXXXX	
4. Outstanding temporary loans to be paid—not included in Lines 2 or 3			
5. Total funds required (add Lines 1, 2, 3 and 4)	34,433,289	48,092,065	1,503,345

FUNDS ON HAND AND TO BE
RECEIVED FROM SOURCES
OTHER THAN PROPOSED
TAX LEVY:

6. Actual balance, June 30 of present year	179,048	2,302,314	743,476
7. Taxes to be collected, pres- ent year (December settle- ment)	7,681,884	3,435,143	624,571

8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):			
a. Special taxes	2,810,658	969,121	27,375
b. All other revenue	7,008,763	33,984,435	148,906
9. Total funds (add Line 6, 7, 8a and 8b)	17,680,353	40,691,013	1,544,328
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	16,752,936	7,401,052	(40,983)
11. Operating balance (not in excess of expense Jan 1st to June 30, less misc. revenue for same period)	500,000	500,000	628,722
12. Amount to be raised by tax levy (add Lines 10 and 11).	17,252,936	7,901,052	587,739

SECTION 13. The budget contained in Section 6 for the Department of Public Welfare shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. —, 1972, and the miscellaneous receipts of said fund and with the use of portions of current balances in said fund.

SECTION 14. Notwithstanding the provisions of Sections 11, 12 and 13 of this ordinance and the tax levies fixed in City-County General Ordinance No. —, 1972, if additional revenues from federal or state governmental sources can reasonably be anticipated prior to the final approval of the tax levies to fund this budget, the Council directs those revenues be so applied to the means of financing this budget in such a manner to reduce the several tax levies so fixed in said General Ordinance. So far as legally permissible and mathematically possible, the application of such revenues shall be such that the net percentage change from 1972 to 1973 of the tax rates fixed by this Council shall be the same for all rates within the county regardless of taxing district.

SECTION 15. This ordinance shall be in full force and effect beginning January 1, 1973, after passage by the City-County Council, approval by the Mayor (or passage over his veto) of those portions not providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer nor approving or modifying the budget of an independent corporation, and approval by the Tax Boards as required by law.

Councilman SerVaas moved, seconded by Councilman Ruckelshaus, to amend Proposal No. 378, 1972, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 378, 1972, be amended as follows:

By substituting for such Proposal as introduced, a revised Proposal marked "Majority Report".

BEURT SERVAAS

Councilman

The motion to amend passed by voice vote with Councilman Cantwell dissenting.

Proposal No. 378, 1972, as amended, passed on the following roll call vote:

Ayes 24, viz: Mr. Bayt, Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mrs. Miller,

Mrs. Noel, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 5, viz: Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Elmore, and Mr. Hawkins.

Proposal No. 378, 1972, as amended, retitled General Resolution No. 26, 1972, reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 26, 1972

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1973

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1973, and ending December 31, 1973, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to I.C. 1971, 19-6-2; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; Now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the

salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1973

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

1.	Services Personal	\$1,169,476.00
2.	Services Contractual	629,137.00
3.	Supplies	101,150.00
4.	Materials	120,650.00
5.	Current Charges	1,121,650.00
6.	Current Obligations	986,100.00
7.	Properties	193,300.00
		<hr/>
		\$4,321,463.00

SECTION 3. For said Fiscal year there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

Principal and Interest to be paid	\$182,030.00
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SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. —, 1972, and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1973, after passage by the City-County Council and approval by the Tax Boards as required by law.

Councilman SerVaas moved, seconded by Councilman Giffin, to amend Proposal No. 379, 1972, as follows :

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 379, 1972, be amended as follows:

By substituting for such Proposal as introduced a revised Proposal marked "Majority Report".

BEURT SERVAAS

Councilman

The motion to amend carried by unanimous voice vote.

Proposal No. 379, 1972, as amended, passed on the following roll call vote :

Ayes 16, viz: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 13, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mrs. Gibson, Mr. Gorham, Mr. Hawkins, Mrs. Miller, Mrs. Noel and Mr. Schneider.

Proposal No. 379, 1972, as amended, retitled General Resolution No. 23, 1972, reads as follows :

CITY-COUNTY GENERAL RESOLUTION NO. 23, 1972

THE HEALTH & HOSPITAL CORPORATION OF
MARION COUNTY, INDIANA
BUDGET FOR 1973

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health & Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1973, and ending December 31, 1973, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to I.C. 1971, 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; Now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions and officials, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes named.

EXECUTIVE DIVISION

1.	Services Personal	\$ 420,680.00
2.	Services Contractual	50,200.00
3.	Supplies	8,800.00
5.	Current Charges	39,850.00
6.	Current Obligations	1,943,000.00
7.	Properties	11,000.00
TOTAL EXECUTIVE DIVISION		<u>\$2,473,530.00</u>

DIVISION OF PUBLIC HEALTH

1.	Services Personal	\$3,241,515.00
2.	Services Contractual	453,738.00
3.	Supplies	82,023.00
4.	Materials	1,550.00
5.	Current Charges	255,075.00
7.	Properties	26,507.00
TOTAL DIVISION OF PUBLIC HEALTH		<u>\$4,060,408.00</u>

DIVISION OF PUBLIC HOSPITALS

MARION COUNTY GENERAL HOSPITAL

1.	Administration	\$2,275,708.90
2.	Dietary	1,355,079.30
3.	Housekeeping	1,514,567.60
4.	Plant Operations	1,737,298.40
5.	Nursing	5,183,800.00
6.	Medical, Surgical and Dental	6,122,569.90
7.	Radiology	1,033,134.20
8.	Laboratory	1,375,517.05
9.	Garage and Ambulance	599,886.25
TOTAL DIVISION OF PUBLIC HOSPITALS		<u>\$21,410,261.00</u>
GRAND TOTAL ALL DIVISIONS		<u>\$27,944,199.00</u>

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond" Retirement Fund" the following:

Principal	\$1,235,000.00
Interest	659,362.50
	<hr/>
TOTAL	\$1,894,362.50

SECTION 4. That the foregoing budget shall be carried out with revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. —, 1972, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources.

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1973, after passage by the City-County Council and approval by the Tax Boards as required by law.

Councilman SerVaas moved, seconded by Councilman Egenes, to amend Proposal No. 380, 1972, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 380, 1972, be amended as follows:

By substituting for such Proposal as introduced, a revised Proposal marked "Majority Report".

BEURT SERVAAS

Councilman

The motion to amend carried by unanimous voice vote.

Proposal No. 380, 1972, as amended, passed on the following roll call vote :

Ayes 17, viz: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 12, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mrs. Gibson, Mr. Gorham, Mr. Hawkins, Mrs. Noel and Mr. Schneider.

Proposal No. 380, 1972, as amended, retitled General Resolution No. 24, 1972, reads as follows :

CITY-COUNTY GENERAL RESOLUTION NO. 24, 1972

THE INDIANAPOLIS-MARION COUNTY
PUBLIC LIBRARY BOARD
BUDGET FOR 1973

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1973, and ending December 31, 1973, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 gives the City-County Council the right to review and modify the operating and maintenance budget

and tax levies of the Indianapolis-Marion County Library Board established pursuant to I.C. 1971, 20-13-1; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; Now, therefore;

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1973

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD

1.	Services Personal	\$2,617,167
2.	Services Contractual	392,820
3.	Supplies	57,375
4.	Materials	9,150
5.	Current Charges	394,975
6.	Current Obligations	50,000
7.	Properties	646,600
		<hr/>
		\$4,168,087

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	\$350,000.00
Interest	221,959.00
	<hr/>
TOTAL	\$571,959.00

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County General Ordinance No. —, 1972, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources.

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1973, after passage by the City-County Council and approval by the Tax Boards as required by law.

Councilman SerVaas moved, seconded by Councilman Egenes, to amend Proposal No. 381, 1972, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 381, 1972, be amended as follows:

By substituting for such Proposal as introduced, a revised Proposal marked "Majority Report".

BEURT SERVAAS
Councilman

The motion to amend carried by unanimous voice vote. Proposal No. 381, 1972, as amended, passed on the following roll call vote:

Ayes 22, viz: Mr. Bayt, Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr.

Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 7, viz: Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mrs. Gibson, Mr. Hawkins and Mrs. Noel.

Proposal No. 381, as amended, retitled General Resolution No. 25, 1972, reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 25, 1972

THE CAPITAL IMPROVEMENT BOARD OF MANAGERS
OF MARION COUNTY

BUDGET FOR 1973

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Board of Managers for the fiscal year beginning January 1, 1973, and ending December 31, 1973, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-17-7 gives the City-County Council the right to review, approve or reject the operating budget of the Capital Improvements Board of Managers of Marion County established pursuant to I.C. 1971, 18-4-17-3; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified as stated herein; Now, therefore;

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana,

for the fiscal year beginning January 1, 1973, and ending December 31, 1973, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1973

CAPITAL IMPROVEMENTS BOARD / MANAGERS OF MARION COUNTY

100	Personal Services	\$ 748,400.00
200	Contractual Services	463,050.00
300	Supplies	47,000.00
500	Current Charges	260,750.00
700	Properties	15,000.00
		<hr/>
		\$1,534,200.00

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

Principal and Interest to be paid	\$942,650
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SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources.

SECTION 5. This Resolution shall be in full force and effect be-

ginning January 1, 1973, after passage by the City-County Council and approval by the City-County Council and approval by the Tax Boards as required by law.

Councilman SerVaas moved, seconded by Councilman Giffin, to amend Proposal No. 376, 1972, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 376, 1972, be amended as follows:

By substituting for such Proposal as introduced, a revised Proposal marked "Majority Report".

BEURT SERVAAS

Councilman

The motion to amend carried by unanimous voice vote.

Proposal No. 376, 1972, as amended, passed on the following roll call vote:

Ayes 16, viz: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 13, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr.

Campbell, Mr. Cantwell, Mr. Dowden, Mr. Elmore, Mrs. Gibson, Mr. Gorham, Mr. Hawkins, Mrs. Miller, Mrs. Noel and Mr. Schneider.

Proposal No. 376, 1972, as amended, retitled General Ordinance No. 73, 1972, reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 73, 1972

INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1973

A GENERAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1973.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of Ninety-four and four-tenths cents (\$0.944) on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County General Fund in the County Treasurer.

SECTION 2. For the use and benefit of the County Sinking Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of Three and two-tenths cents (\$0.032), on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Sinking Fund in the County Treasury.

SECTION 3. For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of Forty-three and two-tenths cents (\$0.432)

on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

SECTION 4. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1972, collectible in the year 1973, the sum of Seventy-eight and six-tenths cents (\$.786) on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Health and Hospital Fund.

SECTION 5. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1972, collectible in the year 1973, the sum of Six and nine-tenths cents (\$.069) on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Health and Hospital Bond Fund.

SECTION 6. For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1972, collectible in the year 1973, the sum of One cent (\$.010) on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid to the Airport Authority Bond Fund.

SECTION 7. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1972, collectible in the year 1973, a tax rate of Twenty-one and one-tenths cents (\$.211) for each One Hundred Dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 8. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed on confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana and the Town of Speedway, Indiana, as as-

essed and returned for taxation in said County for the year 1972, collectible in 1973, a tax rate of Three and one-tenth cents (\$.031) for each One Hundred Dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 9. For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of Two and two-tenths cents (\$.022), on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Property Reassessment Fund.

SECTION 10. For the use and benefit of the County Fair Board Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of One-tenth cent (\$.001), on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Fair Board Fund.

SECTION 11. For the use and benefit of the County Home Cumulative Building Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of Five-tenth cent (\$.005), on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid the County Home Cumulative Building Fund.

SECTION 12. For the use and benefit of the Airport Authority Cumulative Building Fund, there is hereby levied and assessed in the year 1972, collectible in the year 1973, the sum of One cent (\$.01), on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Authority Cumulative Building Fund.

SECTION 13. For the use and benefit of the Consolidated-County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1972, collectible in the year 1973, the sum of Fourteen and three-tenths cents (\$.143) on each One Hundred Dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the Consolidated-County Fund.

SECTION 14. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1972, collectible in the year 1973, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special service districts or special taxing districts thereof, as assessed and returned for taxation in said City: a tax rate of Twenty and nine-tenths cents (\$.209) for the Park General Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Eight and three-tenths cents (\$.083) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; One Cent (\$.01) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Two and five-tenths cents (\$.025) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Forty-nine and seven-tenths cents (\$.497) for Sanitary District Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Thirty-nine and two-tenths cents (\$.392) for Sanitary Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district; Three and seven-tenths cents (\$.37) for Flood Control Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Five and six-tenths cents (\$.056) for Flood Control Sinking Fund on each One Hundred Dollars (\$100.00) valuation on such special taxing district taxable property, County Assessed Valuation; Twenty-one and eight-tenths cents (\$.218) for the Transportation Fund on each One Hundred Dollars (\$100.00) valuation of the Metropolitan Thoroughfare special taxing district property; which levies are duly authorized by specific laws.

SECTION 15. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicate, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the levies stated in Section 13 and 14 for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

SECTION 16. This Ordinance shall be in full force and effect beginning January 1, 1973, after passage by the City-County Council,

approval by the Mayor (or passage over his veto) of those portions not providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer nor approving or modifying the budget of an independent corporation, and approval by the Tax Boards as required by law.

After discussion, Proposal No. 362, 1972, passed on the following roll call vote:

Ayes 21, viz: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 8, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mrs. Gibson, Mr. Hawkins and Mrs. Noel.

Proposal No. 362, 1972, retitled Fiscal Ordinance No. 38, 1972, reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 38, 1972

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1972 (City-County General Ordinance No. 192, 1971, as amended) and appropriating the sum of Four Hundred Dollars (\$400.00) for certain purposes of the Board of Review by reducing certain appropriations of the Inheritance Tax Department.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1972, as amended, is hereby further amended by the increases and reductions hereinafter stated to provide for additional expenditures for the rental of office machines for Board of Review by reducing certain appropriations of the Inheritance Tax Department.

SECTION 2. The sum of Four Hundred Dollars (\$400.00) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

BOARD OF REVIEW

		County Fund
400	Current Charges	\$400.00
		<hr/>
	TOTAL INCREASES	\$400.00

SECTION 4. The said additional appropriations are funded by the following reductions:

INHERITANCE TAX DEPARTMENT

		County Fund
200	Operating Expenses	\$400.00
		<hr/>
	TOTAL REDUCTIONS	\$400.00

SECTION 5. This Ordinance shall be in full force and effect from and after its adoption, following public hearing and approval by the State Board of Tax Commissioners.

President Hasbrook requested that under the regular

order of business, Special Orders — Unfinished Business be deferred at this time.

President Hasbrook called for proposals eligible for final action.

SPECIAL ORDERS — FINAL ADOPTION

After discussion, Proposal No. 351, 1972, passed on the following roll call vote:

Ayes 21, viz: Mr. Brown, Mr. Byrum Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mrs. Gibson, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 8, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell, Mr. Giffin, Mrs. Noel and Mr. Schneider.

Proposal No. 351, 1972, retitled Fiscal Ordinance No. 39, 1972, reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 39, 1972

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1972 (City-County General Ordinance No. 192, 1971, as amended) and transferring the sum of Ten Thousand Dollars (\$10,000.00), from certain purposes of Criminal Court Division III to the unappropriated County Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1972, as amended, is hereby further amended by the reductions hereinafter stated to provide for an increase in the unappropriated and unencumbered County Fund.

SECTION 2. The sum of Ten Thousand Dollars (\$10,000.00) be, and the same is hereby transferred to the unappropriated County Fund as shown in Section 3 by reducing the appropriations shown in Section 4.

SECTION 3. The following increases in the County Fund are hereby approved:

	County Fund
Unappropriated County Fund	\$10,000.00
	<hr/>
TOTAL INCREASES	\$10,000.00

SECTION 4. The following appropriations are hereby reduced:

CRIMINAL COURT III

	County Fund
100 Services Personnal	\$10,000.00
	<hr/>
TOTAL REDUCTIONS	\$10,000.00

SECTION 5. This ordinance shall be in full force and effect from and after adoption.

After discussion, Proposal No. 363, 1972, passed on the following roll call vote:

Ayes 23, viz: Mr. Brown, Mr. Byrum, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Egenes, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mrs. Miller, Mr. Patterson, Mr. Ruckelshaus, Mr. Schneider, Mr. Ser-Vaas, Mr. Tintera, Mr. West and President Hasbrook.

Noes 6, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Campbell, Mr. Cantwell and Mrs. Noel.

Proposal No. 363, 1972, retitled Fiscal Ordinance No. 40, 1972, reads as follows :

CITY-COUNTY FISCAL ORDINANCE NO. 40, 1972

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1972 (City-County General Ordinance No. 192, 1971, as amended) and appropriating the sum of Ten Thousand Dollars (\$10,000.00) for certain purposes of the Marion County Jail by reducing certain other appropriations of that Department.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, the CITY-COUNTY ANNUAL BUDGET FOR 1972, as amended, is hereby further amended by the increases and reductions hereinafter stated to provide for additional expenditures for the repair of transportation equipment by reducing certain other appropriations of that Department.

SECTION 2. The sum of Ten Thousand Dollars (\$10,000.00) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

MARION COUNTY JAIL

		County Fund
400	Current Charges	\$10,000.00
TOTAL INCREASES		<u>\$10,000.00</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

MARION COUNTY JAIL

		County Fund
100	Services Personal	\$10,000.00
TOTAL REDUCTIONS		<u>\$10,000.00</u>

SECTION 5. This ordinance shall be in full force and effect from and after its adoption.

Councilman Byrum requested that final action on all the Transportation Ordinances, Proposal Nos. 275 through 285, 287, 326 through 328, and 352 through 361, 1972, be deferred until the next meeting because of the lateness of the hour.

After discussion, Councilwoman Miller moved, seconded by Councilman Cantwell, to hold a public hearing on Proposal No. 402, 1972, at the next meeting of the Council.

The motion carried by unanimous voice vote.

No action was taken on Proposal Nos. 403 through 412, 1972.

Proposal Nos. 403 through 412, 1972, retitled Rezoning Ordinance Nos. 165 through 174, 1972, read as follows:

72-Z-80 LAWRENCE TOWNSHIP COUNCILMANIC DISTRICT NO. 4, 7101 & 7102 SHADELAND WAY, LAWRENCE, INDIANA

Phillip, Jr. & Ida Ann Caito by William F. Lemon, Attorney, 412 Union Federal Building request rezoning of 4.92 acres, being in A-2 district, to C-S classification to provide for a neighborhood grocery and related sales and service facilities in accordance with detailed plans on file.

72-Z-145 CENTER TOWNSHIP COUNCILMANIC DISTRICT NO. 9, 1902 NORTH HARDING STREET, INDIANAPOLIS

Greater Zion Hill Baptist Church by Mark W. Gray, Attorney, 11 North Pennsylvania Street requests rezoning of 0.13 acres, being in D-5 district, to SU-1 classification to provide for a church.

72-Z-187 PERRY TOWNSHIP COUNCILMANIC DISTRICT NO. 25, 1900 WEST, SOUTH COUNTY LINE ROAD, INDIANAPOLIS

Henry C. Sheid & William F. Van Hoy, Jr. by Michael Kias, Attorney, 3037 South Meridian St. request rezoning of 82.36 acres, being in A-2 district, to D-2 classification to permit residential use by platting.

72-Z-188 WASHINGTON TOWNSHIP COUNCILMANIC
 P. O. No. 406, 1972 DISTRICT NO. 2, 8502, 8504, 8506, 8510 & 8550
 R. O. No. 168, 1972 EVERGREEN AVENUE, INDIANAPOLIS

Donald Bruce, Forrest C. & Lois M. Fruits, Jack A. & Inga Beiman, by Barry Z. Wallace, Attorney, One Indiana Square No. 2130 request rezoning of 2.12 acres, being in D-3 district, to C-1 classification to permit professional and business offices.

72-Z-199 CENTER TOWNSHIP COUNCILMANIC DIS-
 P. O. No. 407, 1972 TRICT NO. 10, 3162 & 3166 NORTH BALTI-
 R. O. No. 169, 1972 MORE AVENUE, INDIANAPOLIS

Baptist Mid Missions, Inc. by James M. Wooster, Pastor by Trinity Baptist Church by John O. Moss, Attorney, 156 East Market Street requests rezoning of approximately 2 acres, being in D-5 district, to SU-1 classification to permit construction of a church.

72-Z-200 WARREN TOWNSHIP COUNCILMANIC DIS-
 P. O. No. 408, 1972 TRICT NO. 13, 2130 POST ROAD, INDIANAP-
 R. O. No. 170, 1972 OLIS

Earl W. & Jeanette Springer by Richard Adomatis, Agent, by John O. Moss, Attorney, 156 East Market Street 902 request rezoning of 10.46 acres, being in A-2 district, to C-4 classification to permit commercial use.

72-Z-206 CENTER TOWNSHIP COUNCILMANIC DIS-
 P. O. No. 409, 1972 TRICT NO. 22, 3333 ENGLISH AVENUE, INDI-
 R. O. No. 171, 1972 ANAPOLIS

Knowlton Terminals Inc. by William F. LeMond, Attorney, 412 Union Federal Building requests rezoning of 6.92 acres, being in I-3-U district, to C-4 classification to permit a community shopping center.

72-Z-207 LAWRENCE TOWNSHIP COUNCILMANIC
P. O. No. 410, 1972 DISTRICT NO. 3, 4202 NORTH FRANKLIN
R. O. No. 172, 1972 ROAD, INDIANAPOLIS

Mable Hindman by William F. LeMond, Attorney, 412 Union Federal Building request rezoning of 4.80 acres, being in D-7 district, to C-3 classification to provide for a neighborhood retail sales and service center.

72-Z-208 WASHINGTON TOWNSHIP COUNCILMANIC
P. O. No. 411, 1972 DISTRICT NO. 4, 6470 STATE ROAD 37, INDI-
R. O. No. 173, 1972 ANAPOLIS

Engineered Models Corporation by Philip A. Nicely, Attorney, 1100 First Federal Building requests rezoning of 2.00 acres, being in C-4 & C-2 districts, to C-4 classification to permit construction of a restaurant.

72-Z-210 PIKE TOWNSHIP COUNCILMANIC DISTRICT
P. O. No. 412, 1972 No. 1, 5355 LAFAYETTE ROAD, INDIAN-
R. O. No. 174, 1972 APOLIS

Harlan V. & Allie M. Bunch by Pike Township Volunteer Fire Department by Allen V. R. Back by H. William Irwin, Attorney, 1200 Merchants Bank Building requests rezoning of 1.33 acres, being in A-2 district, to SU-9 classification to permit construction of a fire station.

President Hasbrook called for proposals under Un-
finished Business.

UNFINISHED BUSINESS

Councilman Byrum moved, seconded by Councilman Gorham, to strike Proposal No. 21, 1972.

The motion to strike carried by unanimous voice vote.

Councilman Schneider moved, seconded by Councilman Cottingham, to strike Proposal No. 227, 1972.

The motion to strike failed on the following roll call vote:

Ayes 7, viz: Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gorham, Mr. Hawkins, Mr. McPherson, and Mr. Schneider.

Noes 20, viz: Mr. Bayt, Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Cottingham, Mr. Egenes, Mrs. Gibson, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mrs. Miller, Mrs. Noel, Mr. Patterson, Mr. SerVaas, Mr. West and President Hasbrook.

Councilmen Ruckelshaus and Tintera were out of the Chambers when the vote was taken.

President Hasbrook called for announcements.

ANNOUNCEMENTS

Councilman Gorham moved, seconded by Councilman Kimbell, to change the next regular meeting, as follows:

Mr. President:

I move that the regular meeting of September 18, 1972, be postponed to September 25, 1972, at 6:30 P.M.

JOE T. GORHAM
Councilman

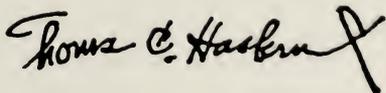
The motion carried by unanimous voice vote.

ADJOURNMENT

There being no further business, on motion made by Councilman Gorham, seconded by President Hasbrook, the Council adjourned at 10:50 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County held on the 11th day of September, 1972 at 7:22 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST



Clerk of the City-County Council

(SEAL)