

SPECIAL MEETING

Tuesday, September 2, 1969

A Special Meeting of the Unified City-County Council was held in the Public Auditorium September 2, 1969, at 6:00 P.M.

President Hasbrook in the chair.

The City Clerk read the call for the Special Meeting as follows:

To the Members of the City-Council Council,
Indianapolis, Indiana:

Gentlemen:

You are hereby notified that there will be SPECIAL MEETINGS of the City-County Council held in the County Council Chambers at 6:00 P.M. on September 2 and at 6:00 P.M. on September 3, 1969. The purpose of such SPECIAL MEETING being to introduce and pass the ordinances for the 1970 General Fund budget for Marion County, and also the 1970 Marion County Welfare Budget Ordinance, the 1970 Marion County Tax Levy Ordinance, and the ordinance approving or modifying the 1970 Health and Hospital Corporation of Marion County Budget, the 1970 Indianapolis Airport Authority Budget and the 1970 Indianapolis-Marion County Public Library Board Budget.

Respectfully submitted,

THOMAS C. HASBROOK
President of City-County Council

I, Marjorie H. O'Laughlin, Clerk of the City-County Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the City-

County Council prior to the time of such SPECIAL MEETINGS, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

MARJORIE H. O'LAUGHLIN
Clerk, City-County Council

The Clerk called the roll.

Present: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Absent: Mr. Moriarty.

Mr. Egenes moved, seconded by Mr. Gorham, to dispense with the reading of the Journal of the previous meeting.

President Hasbrook called for the reading of Communications from the Mayor and other City Officials.

COMMUNICATIONS FROM THE MAYOR AND OTHER CITY OFFICIALS

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are 28 copies of City-County General Ordinance No. 2, 1969, (County Ordinance No. 11, 1969), creating the

annual budget of Marion County, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, prepared by the Marion County Auditor from the estimates presented to him pursuant to law by every county officer itemizing the amounts of money required for their offices for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which all of said estimates are required from the funds herein named and for the purposes herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are 28 copies of City-County General Ordinance No. 3, 1969, (County Ordinance No. 12, 1969), creating the annual budget of the Marion County Welfare Department for the fiscal year beginning January 1, 1970 and ending December 31, 1970, prepared by the Marion County Auditor from the estimates presented to him as compiled by the County Welfare Director and adopted by the County Welfare Board pursuant to law, itemizing the amounts of money required for such department for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which said estimates are required from the County Welfare Fund for the purposes herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are 28 copies of City-County General Ordinance No. 4, 1969, (County Ordinance No. 13, 1969), levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of the County Government and its institutions for the calendar year 1970.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are twenty-eight (28) copies of City-County General Ordinance No. 5, 1969, (County Ordinance No. 14, 1969), reviewing and modifying the operating and maintenance budget and tax levies of the Health & Hospital Corporation of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1970 and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are twenty-eight (28) copies of City-County General Ordinance No. 6, 1969, (County Ordinance No. 15, 1969), reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1970, and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

September 2, 1969

To the Honorable President and Members of the
City-County Council of Indianapolis and Marion County

Gentlemen:

Transmitted herewith are 28 copies of City-County General Ordinance No. 7, 1969 (County Ordinance No. 16, 1969), reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1970 and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

BEURT R. SERVAAS
Councilman

President Hasbrook called for the Introduction of New Ordinances.

INTRODUCTION OF NEW ORDINANCES

CITY OF INDIANAPOLIS, INDIANA

MARION COUNTY, INDIANA

BUDGET FOR 1970

CITY-COUNTY GENERAL ORDINANCE NO. 2, 1969
(COUNTY ORDINANCE NO. 11, 1969)

Introduced by Councilman SerVaas:

AN ORDINANCE creating the annual budget of Marion County, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, prepared by the Marion County Auditor from the estimates presented to him pursuant to law by every county officer itemizing the amounts of money required for their offices for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which all of said estimates are required from the funds herein named and for the purposes herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the Marion County government and its institutions for the year beginning January 1, 1970, and ending December 31, 1970, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal year there is hereby appropriated out of the "County Fund" of said County the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1970
MARION COUNTY, INDIANA
CLERK OF CIRCUIT COURT

	<u>County Fund</u>
100. Services—Personal -----	\$ 531,177.00
200. All Other Operating Expense -----	156,150.00
400. Current Charges -----	29,112.00
600. Properties -----	11,100.00
	\$ 727,539.00

COUNTY AUDITOR

100. Services—Personal -----	\$ 248,710.00
200. All Other Operating Expense -----	29,000.00
400. Current Charges -----	12,000.00
600. Properties -----	300.00
	\$ 290,010.00

COUNTY TREASURER

100. Services—Personal -----	\$ 377,455.00
200. All Other Operating Expense -----	115,741.00
400. Current Charges -----	24,000.00
600. Properties -----	1,100.00
	\$ 518,296.00

COUNTY RECORDER

100. Services—Personal -----	\$ 119,217.00
200. All Other Operating Expense -----	14,125.00
400. Current Charges -----	500.00
600. Properties -----	1,150.00
	\$ 134,992.00

COUNTY SHERIFF

	County Fund
100. Services—Personal	\$ 213,133.00
200. All Other Operating Expense	107,060.00
600. Properties	875.00
	<u>321,068.00</u>

COUNTY SURVEYOR

100. Services—Personal	\$ 125,719.00
200. All Other Operating Expense	2,785.00
600. Properties	6,450.00
	<u>\$ 134,954.00</u>

COUNTY COOPERATIVE EXTENSION SERVICE

100. Services—Personal	\$ 130,336.00
200. All Other Operating Expense	20,428.00
600. Properties	825.00
	<u>\$ 151,589.00</u>

COUNTY COUNCIL

400. Current Charges	\$ 1,001,527.00
	<u>\$ 1,001,527.00</u>

COUNTY JUVENILE CENTER

100. Services—Personal	\$ 421,944.00
200. All Other Operating Expense	82,600.00
400. Current Charges	8,000.00
600. Properties	10,930.00
	<u>\$ 523,474.00</u>

COUNTY CORONER

100. Services—Personal	\$ 110,232.00
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	<u>County Fund</u>
200. All Other Operating Expense -----	3,237.00
600. Properties -----	900.00
	<u>\$ 114,369.00</u>

COUNTY ASSESSOR

100. Services—Personal -----	\$ 48,226.00
200. All Other Operating Expense -----	1,125.00
	<u>\$ 49,351.00</u>

CENTER TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 417,273.00
200. All Other Operating Expense -----	32,940.00
400. Current Charges -----	15,084.00
600. Properties -----	2,000.00
	<u>\$ 467,297.00</u>

DECATUR TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 28,700.00
200. All Other Operating Expense -----	1,900.00
	<u>\$ 30,600.00</u>

FRANKLIN TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 30,482.00
200. All Other Operating Expense -----	1,600.00
	<u>\$ 32,082.00</u>

LAWRENCE TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 58,000.00
200. All Other Operating Expense -----	6,400.00

	<u>County Fund</u>
400. Current Charges -----	1,080.00
600. Properties -----	500.00
	<u>\$ 65,980.00</u>

PERRY TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 62,450.00
200. All Other Operating Expense -----	5,750.00
400. Current Charges -----	1,180.00
	<u>\$ 69,380.00</u>

PIKE TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 37,000.00
200. All Other Operating Expense -----	3,825.00
	<u>\$ 40,825.00</u>

WARREN TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 103,000.00
200. All Other Operating Expense -----	7,175.00
400. Current Charges -----	1,120.00
	<u>\$ 111,295.00</u>

WASHINGTON TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 110,800.00
200. All Other Operating Expense -----	9,750.00
400. Current Charges -----	1,230.00
	<u>\$ 121,780.00</u>

WAYNE TOWNSHIP ASSESSOR

100. Services—Personal -----	\$ 107,150.00
200. All Other Operating Expense -----	11,300.00
400. Current Charges -----	1,325.00
	<u>\$ 119,775.00</u>

COUNTY PROSECUTING ATTORNEY

	<u>County Fund</u>
100. Services—Personal -----	\$ 491,950.00
200. All Other Operating Expense -----	20,750.00
600. Properties -----	7,012.55
	<hr/>
	\$ 519,712.55
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CIRCUIT COURT

100. Services—Personal -----	\$ 58,400.00
200. All Other Operating Expense -----	410.00
400. Current Charges -----	1,000.00
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	\$ 59,810.00
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SUPERIOR COURT ROOM NO. 1

100. Services—Personal -----	\$ 33,500.00
200. All Other Operating Expense -----	380.00
400. Current Charges -----	1,000.00
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	\$ 34,880.00
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SUPERIOR COURT ROOM NO. 2

100. Services—Personal -----	\$ 33,033.74
200. All Other Operating Expense -----	975.00
400. Current Charges -----	1,500.00
600. Properties -----	150.00
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	\$ 35,658.74
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SUPERIOR COURT ROOM NO. 3

100. Services—Personal -----	\$ 34,060.00
200. All Other Operating Expense -----	1,250.00
400. Current Charges -----	1,000.00
600. Properties -----	200.00
	<hr/>
	\$ 36,510.00
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SUPERIOR COURT ROOM NO. 4

	<u>County Fund</u>
100. Services—Personal -----	\$ 34,500.00
200. All Other Operating Expense -----	380.00
400. Current Charges -----	1,500.00
600. Properties -----	100.00
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	\$ 36,480.00
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SUPERIOR COURT ROOM NO. 5

100. Services—Personal -----	\$ 35,000.00
200. All Other Operating Expense -----	435.00
400. Current Charges -----	900.00
600. Properties -----	197.00
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	\$ 36,532.00
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SUPERIOR COURT ROOM NO. 6

100. Services—Personal -----	\$ 34,500.00
200. All Other Operating Expense -----	1,775.00
400. Current Charges -----	1,500.00
600. Properties -----	500.00
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	\$ 38,275.00
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SUPERIOR COURT ROOM NO. 7

100. Services—Personal -----	\$ 36,000.00
200. All Other Operating Expense -----	695.00
400. Current Charges -----	1,600.00
600. Properties -----	161.00
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	\$ 38,456.00
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CRIMINAL COURT ROOM NO. 1

100. Services—Personal -----	\$ 172,350.00
200. All Other Operating Expense -----	1,470.00
400. Current Charges -----	3,000.00
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	\$ 176,820.00
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CRIMINAL COURT ROOM NO. 2

	<u>County Fund</u>
100. Services—Personal	\$ 170,650.00
200. All Other Operating Expense	2,020.00
400. Current Charges	3,000.00
600. Properties	1,150.00
	<u>\$ 176,820.00</u>

CRIMINAL COURT PROBATION

100. Services—Personal	\$ 67,600.00
200. All Other Operating Expense	2,000.00
600. Properties	425.00
	<u>\$ 70,025.00</u>

MAGISTRATE COURT NO. 1

100. Services—Personal	\$ 6,760.00
200. All Other Operating Expense	2,967.00
	<u>\$ 9,727.00</u>

MAGISTRATE COURT NO. 2

100. Services—Personal	\$ 7,050.00
200. All Other Operating Expense	4,290.00
	<u>\$ 11,340.00</u>

MAGISTRATE COURT NO. 3

100. Services—Personal	\$ 6,760.00
200. All Other Operating Expense	3,252.00
	<u>\$ 10,012.00</u>

MAGISTRATE COURT NO. 4

	County Fund
100. Services—Personal -----	\$ 7,060.00
200. All Other Operating Expense -----	3,805.00
	<u>\$ 10,865.00</u>

MUNICIPAL COURT ROOM NO. 1

100. Services—Personal -----	\$ 34,075.00
200. All Other Operating Expense -----	1,500.00
400. Current Charges -----	1,500.00
600. Properties -----	350.00
	<u>\$ 37,425.00</u>

MUNICIPAL COURT ROOM NO. 2

100. Services—Personal -----	\$ 35,075.00
200. All Other Operating Expense -----	1,500.00
400. Current Charges -----	1,500.00
600. Properties -----	350.00
	<u>\$ 38,425.00</u>

MUNICIPAL COURT ROOM NO. 3

100. Services—Personal -----	\$ 41,325.00
200. All Other Operating Expense -----	1,025.00
400. Current Charges -----	5,484.84
	<u>\$ 47,834.84</u>

MUNICIPAL COURT ROOM NO. 4

100. Services—Personal -----	\$ 41,856.45
200. All Other Operating Expense -----	1,125.00
400. Current Charges -----	5,484.84
600. Properties -----	1,400.00
	<u>\$ 49,866.29</u>

MUNICIPAL COURT ROOM NO. 5

	<u>County Fund</u>
100. Services—Personal -----	\$ 41,425.00
200. All Other Operating Expense -----	1,000.00
400. Current Charges -----	5,584.84
600. Properties -----	150.00
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	\$ 48,159.84
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MUNICIPAL COURT ROOM NO. 6

100. Services—Personal -----	\$ 41,225.00
200. All Other Operating Expense -----	925.00
400. Current Charges -----	5,484.84
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	\$ 47,634.84
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MUNICIPAL COURT ROOM NO. 7

100. Services—Personal -----	\$ 34,175.00
200. All Other Operating Expense -----	1,500.00
400. Current Charges -----	1,500.00
600. Properties -----	350.00
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	\$ 37,525.00
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MUNICIPAL COURT ROOM NO. 8

100. Services—Personal -----	\$ 34,175.00
200. All Other Operating Expense -----	1,400.00
400. Current Charges -----	1,500.00
600. Properties -----	350.00
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	\$ 37,425.00
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MUNICIPAL COURT ROOM NO. 9

100. Services—Personal -----	\$ 41,875.00
200. All Other Operating Expense -----	1,225.00
400. Current Charges -----	5,484.82
600. Properties -----	1,400.00
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	\$ 49,984.82
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MUNICIPAL COURT ROOM NO. 10

	<u>County Fund</u>
100. Services—Personal	\$ 41,875.00
200. All Other Operating Expense	1,225.00
400. Current Charges	5,484.82
600. Properties	1,400.00
	<u>\$ 49,984.82</u>

MUNICIPAL COURT—PRESIDING JUDGE

100. Services—Personal	\$ 32,000.00
200. All Other Operating Expense	3,450.00
600. Properties	1,200.00
	<u>\$ 36,650.00</u>

MUNICIPAL COURT PROBATION DEPARTMENT

100. Services—Personal	\$ 124,500.00
200. All Other Operating Expense	4,792.50
400. Current Charges	50.00
	<u>\$ 129,342.50</u>

JUVENILE COURT

100. Services—Personal	\$ 669,504.00
200. All Other Operating Expense	35,800.00
400. Current Charges	1,500.00
600. Properties	2,200.00
	<u>\$ 709,004.00</u>

PROBATE COURT

100. Services—Personal	\$ 101,300.00
200. All Other Operating Expense	2,225.00
400. Current Charges	500.00
600. Properties	500.00
	<u>\$ 104,525.00</u>

COUNTY ELECTION BOARD

	<u>County Fund</u>
100. Services—Personal	\$ 300,000.00
200. All Other Operating Expense	365,150.00
400. Current Charges	24,000.00
600. Properties	15,000.00
	<u>\$ 704,150.00</u>

REGISTRATION OF VOTERS

100. Services—Personal	\$ 231,260.00
200. All Other Operating Expense	119,795.00
400. Current Charges	500.00
600. Properties	2,500.00
	<u>\$ 354,055.00</u>

COUNTY COURT HOUSE AND JUVENILE CENTER
MAINTENANCE

200. All Other Operating Expense	\$ 300,050.00
	<u>\$ 300,050.00</u>

COUNTY JAIL

100. Services—Personal	\$ 2,252,993.00
200. All Other Operating Expense	464,020.00
400. Current Charges	135,882.76
600. Properties	212,000.00
	<u>\$ 3,064,895.76</u>

COUNTY HOME

100. Services—Personal	\$ 1,091,648.20
200. All Other Operating Expense	382,865.00
400. Current Charges	18,625.00
500. Current Obligations	2,820.00
600. Properties	89,465.00
	<u>\$ 1,585,423.20</u>

COUNTY BOARD OF REVIEW

	County Fund
100. Services—Personal	\$ 16,924.00
200. All Other Operating Expense	2,600.00
	<u> </u>
	\$ 19,524.00

COUNTY INHERITANCE TAX DEPARTMENT

100. Services—Personal	\$ 32,740.00
200. All Other Operating Expense	2,725.00
	<u> </u>
	\$ 35,465.00

COUNTY LAW LIBRARY

100. Services—Personal	\$ 13,200.00
200. All Other Operating Expense	275.00
600. Properties	16,800.00
	<u> </u>
	\$ 30,275.00

COUNTY COMMISSIONERS

100. Services—Personal	\$ 54,296.00
200. All Other Operating Expense	45,375.00
400. Current Charges	3,588,568.08
500. Current Obligations	400,000.00
600. Properties	7,500.00
	<u> </u>
	\$ 4,095,739.08

CENTRAL DATA PROCESSING

100. Services—Personal	\$ 397,304.00
200. All Other Operating Expense	59,000.00
400. Current Charges	943,131.00
600. Properties	1,000.00
	<u> </u>
	\$ 1,400,435.00

COUNTY SOIL & WATER CONSERVATION DISTRICT

	<u>County Fund</u>
100. Services—Personal	\$ 5,400.00
200. All Other Operating Expense	3,600.00
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	\$ 9,000.00
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TOTAL COUNTY GENERAL FUND

100. Services—Personal	\$10,220,328.39
200. All Other Operating Expense	2,463,892.50
400. Current Charges	5,863,923.84
500. Current Obligations	402,820.00
600. Properties	399,940.55
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	\$19,350,905.28
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Section 3. That for said fiscal year there is hereby appropriated out of the "Sinking Fund" the following:

SINKING FUND

Principal to be paid	\$ 955,000.00
Interest to be paid	181,178.00
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	\$ 1,136,178.00
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Section 4. The salaries, wages and compensations of the various officers and employees of the County of Marion and its departments and institutions for the ensuing year and as now approved by the City-County Council are hereby adopted and fixed and the respective amounts herein specified for Services—Personal are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, except elected county officers, whose salary or compensation has been approved as part of the Services—Personal portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5. That the budgets of said offices and institutions and the expenditures from all other funds of the county shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 4, 1969 (County Ordinance No. 13, 1969), and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st of INCOMING YEAR:	General Fund	County Welfare Fund	Bond or Sinking Fund
1. Total budget estimate for incoming year -----	\$19,350,905	\$13,104,570	\$ 1,136,178
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended -----	10,636,577	7,429,587	565,321
3. Additional approp. necessary to be made July 1 to Dec. 31 of pres- ent year -----	250,000	XXXX	--
4. Outstanding temporary loans to be paid before Dec. 31 of present year—and included in lines 2 or 3 -----			
5. Total funds required (add Lines 1, 2, 3 and 4) -----	30,237,482	20,534,157	1,701,499
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year -----	3,883,363	1,955,346	632,013
7. Taxes to be collected, present year (December settlement) -----	6,087,613	2,427,035	552,691
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):			
a. Special taxes -----	1,445,930	89,925	6,800
b. All other revenue -----	2,913,365	11,891,555	--
9. Total funds (add lines 6, 7, 8a and 8b) -----	14,330,271	16,363,861	1,191,504
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct line 9 frm line 5) -----	15,907,211	4,170,296	509,995
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period) -----	OUT	750,000	500,000
12. Amount to be raised by tax levy (add lines 10 and 11) -----	15,907,211	4,920,296	1,009,995

September 2, 1969]

City of Indianapolis, Ind.

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Section 6. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approval by the Tax Boards as required by law.

Presented to the City-County Council of Indianapolis, Marion County, Indiana, and read in full for the first time this 2nd day of September, 1969.

Thomas C. Hasbrook, President

Attest: Marjorie H. O'Laughlin
Clerk, City-County Council

Edward G. Hoffmann, Jr.,
Auditor of Marion County

Which was read for the first time and referred to the Committee on Ways and Means.

CITY OF INDIANAPOLIS, INDIANA

COUNTY DEPARTMENT OF PUBLIC WELFARE

MARION COUNTY, INDIANA

BUDGET FOR 1970

CITY-COUNTY GENERAL ORDINANCE NO. 3, 1969
(COUNTY ORDINANCE NO. 12, 1969)

Introduced by Councilman SerVaas:

AN ORDINANCE creating the annual budget of the Marion County Welfare Department for the fiscal year beginning January 1, 1970 and ending December 31, 1970, prepared by the Marion County Auditor from the estimates presented to him as compiled by the County Welfare Director and adopted by the County Welfare Board pursuant to law, itemizing the amounts of money required for such department for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which said estimates are required from the County Welfare Fund for the purpose herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the Marion County Welfare Department for the year beginning January 1, 1970, and ending December 31, 1970, the following sums of money are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal year there is hereby appropriated out of the "County Welfare Fund" of Marion County the sums as hereinafter appear in this section for the purposes herein named:

BUDGET FOR 1970

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

WELFARE FUND

100. Services-Personal	\$ 2,384,260.00
200. All Other Operating Expense	86,550.00
400. Current Charges	10,613,825.00
600. Properties	19,935.00
	<u>\$13,104,570.00</u>

Section 3. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 4, 1969 (County Ordinance No. 13, 1969), and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 4. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approval by the Tax Boards as required by law.

Presented to the City-County Council of Indianapolis, Marion

County, Indiana, and read in full for the first time this 2nd day of September, 1969.

Thomas C. Hasbrook, President

Attest: Marjorie H. O'Laughlin
Clerk, City-County Council

Edward G. Hoffmann, Jr.
Auditor of Marion County

Which was read for the first time and referred to the Committee on Ways and Means.

CITY OF INDIANAPOLIS, INDIANA

COUNTY TAX LEVIES FOR 1970

MARION COUNTY, INDIANA

CITY-COUNTY GENERAL ORDINANCE NO. 4, 1969
(COUNTY ORDINANCE NO. 18, 1969)

Introduced by Councilman SerVaas:

AN ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of the County Government and its institutions for the calendar year 1970.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1969, collectible in the year 1970, the sum of \$.890, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County General Fund in the County Treasury.

Section 2. For the use and benefit of the County Sinking Fund, there is hereby levied and assessed in the year 1969, collectible in the year 1970, the sum of \$.056, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said

Marion County, which taxes when collected shall be paid into the County Sinking Fund in the County Treasury.

Section 3. For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in the year 1969, collectible in the year 1970, the sum of \$.275, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

Section 4. For the use and benefit of the Cumulative Bridge Fund, there is hereby levied and assessed in the year 1969, collectible in the year 1970, the sum of \$.200, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Cumulative Bridge Fund in the County Treasury.

Section 5. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.650, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Health and Hospital Fund in the County Treasury.

Section 6. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.060, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the the Health and Hospital Bond Fund in the County Treasury.

Section 7. For the use and benefit of the County Fair Board, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.002, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Fair Board Fund in the County Treasury.

Section 8. For the use and benefit of the County Fair Cumulative Building Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.006, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Prop-

erty of said Marion County, which taxes when collected shall be paid into the County Fair Cumulative Building Fund in the County Treasury.

Section 9. For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.015, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Authority Bond Fund in the County Treasury.

Section 10. For the use and benefit of the Airport Cumulative Building Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.010, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Cumulative Building Fund in the County Treasury.

Section 11. For the use and benefit of the County Home Cumulative Building Fund, there is hereby levied and assessed, in the year 1969, collectible in the year 1970, the sum of \$.005, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Home Cumulative Building Fund in the County Treasury.

Section 12. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approved by the Tax Boards as required by law.

Presented to the City-County Council of Indianapolis, Marion County, Indiana, and read in full for the first time this 2nd day of September, 1969.

Thomas C. Hasbrook, President

Attest: Marjorie H. O'Laughlin
Clerk, City-County Council

Edward G. Hoffmann, Jr.
Auditor of Marion County

Which was read for the first time and referred to the Committee on Ways and Means.

CITY OF INDIANAPOLIS, INDIANA
THE HEALTH & HOSPITAL CORPORATION OF
MARION COUNTY, INDIANA
BUDGET FOR 1970

CITY-COUNTY GENERAL ORDINANCE NO. 5, 1969

Introduced by Councilman SerVaas:

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Health & Hospital Corporation of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1970 and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions and officials, for the fiscal year beginning January 1, 1970 and ending December 31, 1970 the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named:

BUDGET FOR 1970

THE HEALTH & HOSPITAL CORPORATION OF
MARION COUNTY, INDIANA

EXECUTIVE DIVISION

GENERAL FUND

1. Services—Personal	\$ 247,717.20
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GENERAL FUND

2. Services—Contractual -----	27,500.00
3. Supplies -----	4,600.00
5. Current Charges -----	30,864.80
6. Current Obligations -----	1,555,792.25
7. Properties -----	7,180.00
	<u>\$ 1,873,654.25</u>

DIVISION OF PUBLIC HEALTH (ADM.)

1. Services—Personal -----	\$ 96,287.20
2. Services—Contractual -----	8,065.00
3. Supplies -----	3,200.00
4. Materials -----	250.00
5. Current Charges -----	148,016.86
7. Properties -----	822.50
	<u>\$ 256,641.56</u>

VITAL STATISTICS SECTION

1. Services—Personal -----	\$ 125,969.60
2. Services—Contractual -----	16,842.00
3. Supplies -----	12,250.00
4. Materials -----	500.00
	<u>\$ 155,561.60</u>

LABORATORY

1. Services—Personal -----	\$ 34,579.60
2. Services—Contractual -----	2,750.00
3. Supplies -----	2,150.00
	<u>\$ 39,479.60</u>

HERMAN MORGAN HEALTH CENTER

1. Services—Personal -----	\$ 29,302.20
2. Services—Contractual -----	8,500.00
3. Supplies -----	5,850.00

GENERAL FUND

4. Materials -----	350.00
5. Current Charges -----	250.00
7. Properties -----	600.00
	<u> </u>
	\$ 44,852.20
	<u> </u>

COMMUNICABLE DISEASE CONTROL

1. Services—Personal -----	\$ 101,016.00
2. Services—Contractual -----	61,863.00
3. Supplies -----	6,124.00
7. Properties -----	500.00
	<u> </u>
	\$ 169,503.00
	<u> </u>

BUREAU OF PUBLIC HEALTH NURSING

1. Services—Personal -----	\$ 1,454,625.60
2. Services—Contractual -----	58,220.00
3. Supplies -----	25,800.00
5. Current Charges -----	19,099.96
7. Properties -----	3,114.60
	<u> </u>
	\$ 1,560,860.16
	<u> </u>

MATERNAL CHILD & SCHOOL HEALTH SECTION

1. Services—Personal -----	\$ 109,057.20
2. Services—Contractual -----	93,050.00
3. Supplies -----	24,314.90
5. Current Charges -----	900.00
7. Properties -----	3,999.45
	<u> </u>
	\$ 231,321.55
	<u> </u>

DENTAL HEALTH SECTION

1. Services—Personal -----	\$ 58,897.60
2. Services—Contractual -----	49,117.20
3. Supplies -----	5,330.00

GENERAL FUND

5. Current Charges -----	2,961.00
7. Properties -----	2,500.00
	<u> </u>
	\$ 118,805.80
	<u> </u>

BUREAU OF ENVIRONMENTAL SANITATION

1. Services—Personal -----	\$ 119,552.00
2. Services—Contractual -----	109,000.00
3. Supplies -----	2,050.00
4. Materials -----	25.00
5. Current Charges -----	150.00
7. Properties -----	880.00
	<u> </u>
	\$ 231,657.00
	<u> </u>

GENERAL SANITATION SECTION

1. Services—Personal -----	\$ 747,258.80
2. Services—Contractual -----	164,840.00
3. Supplies -----	18,903.00
5. Current Charges -----	25.00
7. Properties -----	16,538.00
	<u> </u>
	\$ 947,564.80
	<u> </u>

FOOD INSPECTION SECTION

1. Services—Personal -----	\$ 198,356.00
2. Services—Contractual -----	11,150.00
3. Supplies -----	2,675.00
5. Current Charges -----	20.00
7. Properties -----	1,010.00
	<u> </u>
	\$ 213,211.00
	<u> </u>

MEAT INSPECTION SECTION

1. Services—Personal -----	\$ 90,774.00
2. Services—Contractual -----	6,500.00
3. Supplies -----	750.00

GENERAL FUND

5. Current Charges -----	1,800.00
	<u> </u>
	\$ 99,824.00
	<u> </u>

TOTALS

1. Services—Personal -----	\$ 3,413,393.00
2. Services—Contractual -----	617,397.20
3. Supplies -----	113,996.90
4. Materials -----	1,125.00
5. Current Charges -----	204,087.62
6. Current Obligations -----	1,555,792.25
7. Properties -----	37,144.55
	<u> </u>
	\$ 5,942,936.52
	<u> </u>

MARION COUNTY GENERAL HOSPITAL

Administration -----	\$ 1,638,320.00
Dietary -----	1,123,799.00
Housekeeping -----	1,182,697.00
Plant -----	1,490,401.00
Nursing -----	4,844,306.00
Medical and Surgical -----	5,004,509.00
X-Ray -----	555,794.00
Laboratory -----	966,113.00
Garage and Ambulance -----	520,451.80
Capital Investments -----	49,000.00
	<u> </u>
TOTALS -----	\$17,375,390.80
	<u> </u>
GRAND TOTAL -----	\$23,318,327.32
	<u> </u>

Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

BOND RETIREMENT FUND

Principal and Interest to be paid \$1,066,859.38

Section 4. That the foregoing budget shall be carried out with

the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 4, 1969 (County Ordinance No. 13, 1969), and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 5. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Ways and Means.

CITY OF INDIANAPOLIS, INDIANA

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

BUDGET FOR 1970

CITY-COUNTY GENERAL ORDINANCE NO. 6, 1969

Introduced by Councilman SerVaas:

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1970, and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1970 and ending December 31, 1970, the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall

be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1970

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

GENERAL FUND

1. Services—Personal	\$ 830,873.00
2. Services—Contractual	514,000.00
3. Supplies	117,000.00
4. Materials	50,000.00
5. Current Charges	113,500.00
6. Current Obligations	25,000.00
7. Properties	60,000.00
 	<hr/>
TOTAL	<u>\$ 1,510,373.00</u>

Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

Principal and Interest to be paid \$259,620.00

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 4, 1969 (County Ordinance No. 13, 1969), and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 5. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Ways and Means.

CITY OF INDIANAPOLIS, INDIANA
THE INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY BOARD
BUDGET FOR 1970

CITY-COUNTY GENERAL ORDINANCE NO. 7, 1969

Introduced by Councilman SerVaas:

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1970 and ending December 31, 1970, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
 OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1970 and ending December 31, 1970, the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1970

THE INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY BOARD

OPERATING FUND

1. Services—Personal	\$ 1,984,013.00
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OPERATING FUND

2. Services—Contractual -----	349,415.00
3. Supplies -----	57,000.00
4. Materials -----	2,400.00
5. Current Charges -----	515,611.00
6. Current Obligations -----	45,000.00
7. Properties -----	590,000.00
	<hr/>
	\$ 3,543,439.00
	<hr/> <hr/>

Section 3. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1970, a tax rate of Twenty-one and Nine-tenths Cents (\$.219) for each One Hundred Dollars (\$100.00) valuation of such taxable property for the Library Operating Fund, which levy is duly authorized by specific law.

Section 4. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Ways and Means.

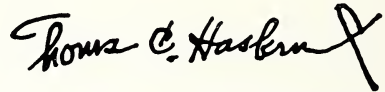
President Hasbrook announced that another Special Meeting would be held on September 3, 1969 in the Public Auditorium at 6:00 P.M.

On motion of Mr. Gorham, seconded by Mr. Leak, the Unified Council adjourned at 6:20 P.M.

We hereby certify that the above and foregoing is a full, true, and complete record of the proceedings of the

Unified Council of the City of Indianapolis, County of Marion, held on the 2nd day of September, 1969, at 6:00 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



ATTEST:

President



(SEAL)

City Clerk