

SPECIAL MEETING
CITY-COUNTY COUNCIL

Monday, August 25, 1969

President Hasbrook called to order the Joint Special Meeting of the City-County Council and Police and Fire Special Service District Council, consisting of City Councilmen only.

The Clerk read the call for the Special Meeting as follows:

TO THE MEMBERS OF THE UNIFIED COUNCIL,
INDIANAPOLIS, INDIANA

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the UNIFIED COUNCIL held in the City Council Chamber on Monday, August 25, 1969, at 7:30 P.M.

The purpose of such SPECIAL MEETING being to approve General Ordinance No. 34, 1969, the operating budget for the Consolidated City of Indianapolis, for the year beginning January 1, 1970.

Respectfully,

THOMAS C. HASBROOK
President, Unified Council

I, Marjorie H. O'Laughlin, Clerk of the Unified Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Unified Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

MARJORIE H. O'LAUGHLIN,
City Clerk

(SEAL)

President Hasbrook requested the Clerk to call the roll of the City Councilmen, who also comprise the Police and Fire Special Service District Council.

The Clerk called the roll, as requested.

Present: Mr. Broderick, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Absent: Mr. Moriarty.

President Hasbrook asked for a roll call of the County Councilmen.

The Clerk called the roll.

Present: Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Cottingham, and Mr. SerVaas.

Mr. Egenes moved, seconded by Mr. Gorham, to dispense with the reading of the Journal of the previous meeting.

President Hasbrook called for reports from Standing Committees.

COMMITTEE REPORTS

Indianapolis, Ind., August 25, 1969

To the President and Members of the Unified Council
of Indianapolis-Marion County, Indiana

Gentlemen:

We, your Committee on Ways and Means, to whom was referred
General Ordinance No. 34, 1969, entitled

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1970 and ending December 31, 1970, establishing the amounts for salaries as fixed or recommended by the Mayor prior to August 1, 1969, as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments, divisions, and officials of the consolidated city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1970, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

beg leave to report that we have had said ordinance under consideration, and recommend adoption of the reports of the Standing Committees, with the following exceptions:

CITY-COUNTY COUNCIL AND CLERK

The committee recommends adoption of the Standing Committee's report on this budget with the exception of account #63, Grants and Subsidies. The committee recommends that Grants be made as follows: Indianapolis Art Association, \$30,000; Indianapolis Children's Museum, \$20,000; Indianapolis Symphony Orchestra, \$60,000; and the Memorial Day Association, \$1,000—a total of \$111,000 and the same total amount granted by the City of Indianapolis in 1969.

DEPARTMENTS OF ADMINISTRATION

Finance Division

The committee recommends adoption of the Standing Committee's

report with the exception of salaries for the Controller and Deputy Controller, which shall be determined by the special sub-committee assigned the task of determining "keyman" levels of remuneration. The committee also recommends the addition of a supervisor of the Barrett Law offices and a supervisor of Licenses and Permits at the appropriate rate of pay.

Purchasing Division

The committee recommends adoption of the budget for the Purchasing Division as requested and notes that it is virtually equivalent to the total 1969 budgets for the separate City and County purchasing offices.

Legal Division

The committee recommends adoption of the budget as requested with the exception of the annual retainers to be paid attorneys who are not fulltime employees, which retainers shall be as determined by the special Ways and Means sub-committee assigned the task of fixing such amounts. Such committee has recommended that the Corporation Counsel be directed to redistribute recommended Council "cuts" among the legal staff insofar as possible, so as to compensate all the members of his staff in an equitable manner commensurate with time worked, the level of responsibility, and the professional skills required to fulfill particular assignments.

The committee also recommends that if the Corporation Counsel elects to pursue his duties on a fulltime, no-outside-practice-basis, his remuneration shall be at the level recommended by the aforementioned "keyman" sub-committee.

The committee endorses the inclusion in the Legal Division of the two fulltime attorneys assigned to the Department of Metropolitan Development at the salary level requested by that department.

The committee notes that the total amount budgeted for legal services in 1970 will be, including the adjustments above, \$117,000 less than the amount budgeted by the various city and county offices and divisions in 1969.

Personnel Division

The committee endorses the Standing Committee's report concern-

ing the Personnel Division budget, and recommends the addition of an assistant administrator at the appropriate rate of pay, to continue the improvement of the payroll grading procedures that have been established in recent weeks by the Council, conforming to the recommendations of the Citizens Personnel Advisory Committee.

DEPARTMENT OF METROPOLITAN DEVELOPMENT

The committee recommends the adoption of the report of the Standing Committee on Metropolitan Development as presented, with the exception of salaries for management personnel, which shall be as recommended by the special Ways and Means Committee assigned the task of determining "keyman" levels of remuneration, as approved or amended by the full Ways and Means Committee.

The committee notes that the recently designated director of Metropolitan Development and the Council's standing committee have developed a 1970 budget that totals twenty-eight (28) persons less than the combined total of the individual city and county offices in 1969, at an estimated savings of \$318,000.

DEPARTMENT OF PUBLIC WORKS

The committee recommends the adoption of the report of the Standing Committee on Public Works, as presented with the exception of sections dealing with Flood Control and Sanitary Districts. Your committee recommends that the 1970 budget for the Sanitary District be reduced a total of \$650,000 and the City Controller instructed to reduce the anticipated necessary expenditures for the last six months of 1969 by \$260,000 to reflect the savings made in the operation of the district during the first half of 1969.

The committee recommends that the Flood Control District budget include an appropriation of \$100,000 for contractual drainage relief, and a \$125,000 payroll appropriation for drainage relief purposes.

DEPARTMENT OF TRANSPORTATION

The committee recommends the adoption of the report of the Standing Committee on Transportation, as amended by recommendation of the City Controller on redistribution of Services—Contractual, to include the lighting of thoroughfares, and assignment of the "new" two cents per gallon gasoline tax receipts to a special appropriation

to be held for future bonded debt retirement, which action was recommended by the Standing Committee and has been included in the budget ordinance by the City Controller.

The proposal to underwrite the construction of the five year highway plan with a bond issue retired from User Taxes rather than Property taxes is strongly endorsed by this committee.

The committee notes that the amount of "dollars" appropriated for 1970 to be used for Construction, Reconstruction, Resurfacing, Contractual Engineering and Right-of-Way acquisition totals \$2,500,000 at this time and will unquestionably be at least \$500,000 more when it is supplemented by the as yet undistributed unused 1969 funds. A total of \$3,000,000 should be available to be used on the streets.

DEPARTMENT OF PUBLIC SAFETY

Your committee recommends the adoption of the report of the Standing Committee on Public Safety with two amendments. The total of Services—Personal in the Fire Special Service District should be increased \$117,600 to correct a mathematical error made in the calculation of the budget request. The total of Services—Personal in the Police Special Service District should be increased \$100,000 to provide a contingency fund for overtime if the force is brought up to full strength or if special occasions require that overtime be paid officers.

The committee endorses the Standing Committee's position on discontinuing technical patrolmen pay for policewomen, and, recognizing that all policewomen will receive a \$300 increase in their uniform maintenance allowance in 1970, recommends that appropriate salary schedules be established for all policewomen who are not performing police patrolmen duties.

DEPARTMENT OF PARKS AND RECREATION

The committee recommends the adoption of the report of the Standing Committee on Parks and Recreation with one amendment. The anticipated vacancies for full-time, salaried and hourly paid personnel included in Services—Personal should be increased from ten (10%) to fifteen (15%) percent. Your committee notes that the total Services—Personal for 1970 will still be increased \$619,846 over 1969, an increase of approximately twenty (20%) percent.

Your committee also directs that the Department of Parks and Recreation increase their revenues from non-property tax sources by \$175,000.

MUNICIPAL CORPORATIONS

Library Board

The Ways and Means Committee recommends adoption of the Indianapolis-Marion County Library Board budget, which was reduced by the Standing Committee in the amount of \$287,000. The Ways and Means Committee feels that further cuts would impair the Board's plans to construct several new library facilities in the county during the 1970 fiscal period.

Health and Hospital Corporation

The Health and Hospital Corporation budget was accepted as reduced by the Standing Committee, deleting \$235,000 in Services—Personal and adding \$200,000 in income items, for a net reduction of \$435,000 as will affect the calculation of the tax rate.

Indianapolis Airport Authority

The Indianapolis Airport Authority budget was not reduced by the Ways and Means Committee even though the Authority reported anticipated income in excess of budgeted expense for fiscal 1970. The Ways and Means Committee recommends acceptance of the Standing Committee's recommendation that the Authority be permitted to place this surplus in a reserve dedicated to the improvement of airport facilities, runways, parking areas and for initial construction on the new airport in Hancock County.

The tax levies of these three Municipal Corporations will be the same or less for fiscal 1970 when compared to 1969.

COUNTY AND TOWNSHIP

The Ways and Means Committee accepted the report of the Standing Committee, with the exception of minor changes in the Auditor and Center Township budgets. These changes do not affect the total reductions made in county budgets.

Your committee urges acceptance of the Standing Committee's recommendations that the equivalent ranks in the Sheriff's Department be paid at the same rate as was approved for the Police Department.

Additionally, the committee recommends acceptance of a proposal for a county-wide data processing department and continued partial support of a facility for retarded children.

The committee recommends that the Controller and County Auditor adjust various department budgets, within the limits of Indiana budgetary statutes, to reflect all appropriate minor technical and transitional changes caused by the consolidation of city and county agencies.

If the report of the Ways and Means Committee is accepted by the Unified Council, I am pleased to report to you that civil tax rates for the City of Indianapolis, and for the County will be lower for the fiscal year 1970 than for 1969.

The Controller and the Auditor will compute the proposed new tax rates over the weekend and these rates will be announced Monday morning at 9:30.

I wish to thank all of the members of the Ways and Means Committee, the citizen advisors and councilmen who served on standing committees for their outstanding service to this Council and to the community, making possible this good news.

BEURT R. SERVAAS, Chairman
WILLIAM A. LEAK
JOE T. GORHAM
HAROLD J. EGENES
REV. ANDREW L. WILLIAMS
DONALD R. McPHERSON
WILLIAM K. BYRUM
DWIGHT L. COTTINGHAM

President Hasbrook called for Ordinances on Second Reading.

Mr. SerVaas called for a second reading of General Ordinance No. 34, 1969.

The Clerk read the ordinance for a second time.

Mr. SerVaas moved, seconded by Mr. Brown, to amend General Ordinance No. 34, 1969, as follows:

Mr. Chairman, I move that General Ordinance No. 34, 1969, be amended as follows:

1. Insert the words "City-County General Ordinance No. 1, 1969" preceding the words "General Ordinance No. 34, 1969" and place parentheses around the present ordinance designation.

2. That in Section 2. (a) strike the words "Police and Fire Special Service District Fund" and insert in lieu thereof the following:

"Consolidated City Police Force Account, herein referred to as the Police Service District Fund," "Consolidated City Fire Force Account, herein referred to as the Fire Service District Fund."

3. That in Section 2. (e), at lines 3 and 6, the word "Special" be stricken and at line 5 of said section the words "City Police Department" be stricken and there be inserted the words "Department of Safety, Police Division" in said line.

4. That in Section 2. (f) at lines 3 and 6, the word "Special" be stricken and at line 5 of said section the words "City Fire Department" be stricken and there be inserted the words "Department of Safety, Fire Division" in said line.

5. That in Section 2. (g) at line 5, strike the words "City Park" and insert the words "of Parks and Recreation" after the word "Department" in said line.

6. In the portion of Section 2 entitled:

BUDGET FOR 1970
CITY OF INDIANAPOLIS, INDIANA

the following reductions and increases to the individual appropriations and changes to the totals of the respective budgets shown, by replacing each amount in the column below headed FROM with the amount in the column below headed TO, as follows:

OFFICE OF THE MAYOR

		<u>FROM</u>	<u>TO</u>
Reduce	1. Services—Personal	\$ 165,136	\$ 162,692
Reduce	2. Services—Contractual	3,750	3,250
Increase	3. Supplies	4,000	4,900
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Reduce	TOTAL	\$ 184,386	\$ 182,342
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CITY-COUNTY COUNCIL AND
OFFICE OF THE CITY CLERK

Reduce	2. Services—Contractual	\$ 60,500	\$ 58,700
Increase	3. Supplies	4,500	4,800
Reduce	5. Current Charges	7,000	6,800
Reduce	6. Current Obligations	212,000	111,000
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Reduce	TOTAL	\$ 377,056	\$ 274,356
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DEPARTMENT OF ADMINISTRATION

FINANCE DIVISION

Increase	1. Services—Personal	\$ 226,055	\$ 226,735
Reduce	5. Current Charges	24,900	22,700
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Reduce	TOTAL	\$ 360,380	\$ 358,860
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PURCHASING DIVISION

Increase	3. Supplies	\$ 3,350	\$ 3,950
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Increase	TOTAL	\$ 107,495	\$ 108,095
		<hr/> <hr/>	<hr/> <hr/>

LEGAL DIVISION

		<u>FROM</u>	<u>TO</u>
Reduce	1. Services—Personal	\$ 298,884	\$ 292,384
Reduce	TOTAL	<u>\$ 342,584</u>	<u>\$ 336,084</u>

PERSONNEL DIVISION

Reduce	1. Services—Personal	\$ 62,140	\$ 60,892
Reduce	TOTAL	<u>\$ 64,615</u>	<u>\$ 63,367</u>

CITIZENS AFFAIRS DIVISION

Reduce	2. Services—Contractual	\$ 6,282	\$ 3,900
Reduce	7. Properties	1,000	500
Reduce	TOTAL	<u>\$ 88,404</u>	<u>\$ 85,522</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENTADMINISTRATION, PLANNING AND ZONING,
BUILDINGS AND CODE ENFORCEMENT

Increase	5. Current Charges	\$ 1,250	\$ 55,182
Increase	TOTAL	<u>\$ 1,126,262</u>	<u>\$ 1,180,194</u>

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

Reduce	2. Services—Contractual	\$ 124,072	\$ 123,572
Increase	3. Supplies	2,000	2,300
Reduce	5. Current Charges	107,221	107,021
Reduce	7. Properties	2,000	1,000
Reduce	TOTAL	<u>\$ 301,933</u>	<u>\$ 300,533</u>

DIVISION OF AIR POLLUTION CONTROL

		FROM	TO
Reduce	1. Services—Personal	\$ 141,756	\$ 135,756
Increase	2. Services—Contractual	29,000	36,249
Reduce	3. Supplies	14,250	13,250
Increase	TOTAL	<u>\$ 262,977</u>	<u>\$ 263,226</u>

MUNICIPAL GARAGE

Reduce	1. Services—Personal	\$ 290,200	\$ 281,200
Reduce	2. Services—Contractual	89,000	58,000
Reduce	3. Supplies	291,100	260,100
Reduce	4. Materials	73,500	63,500
Reduce	TOTAL	<u>\$ 748,300</u>	<u>\$ 667,300</u>

DEPARTMENT OF PUBLIC WORKS

SANITARY DISTRICT

Reduce	1. Services—Personal	\$ 4,704,482	\$ 4,526,446
Reduce	2. Services—Contractual	1,503,008	1,288,208
Reduce	3. Supplies	776,482	727,028
Reduce	4. Materials	257,672	233,172
Reduce	5. Current Charges	208,879	189,755
Reduce	6. Current Obligations	542,490	501,240
Reduce	7. Properties	459,780	336,944
Reduce	TOTAL	<u>\$ 8,452,793</u>	<u>\$ 7,802,793</u>

FLOOD CONTROL DISTRICT

Increase	1. Services—Personal	\$ 337,845	\$ 462,845
Reduce	2. Services—Contractual	264,100	180,976
Increase	5. Current Charges	7,890	14,679
Increase	TOTAL	<u>\$ 679,335</u>	<u>\$ 728,000</u>

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

		<u>FROM</u>	<u>TO</u>
Increase	3. Supplies	\$ 800	\$ 1,100
Increase	TOTAL	<u>\$ 179,139</u>	<u>\$ 179,439</u>

CIVIL DEFENSE DIVISION

Reduce	1. Services—Personal	\$ 29,532	\$ 28,932
Reduce	3. Supplies	5,300	5,100
Reduce	7. Properties	10,000	7,000
Reduce	TOTAL	<u>\$ 56,532</u>	<u>\$ 52,732</u>

WEIGHTS AND MEASURES DIVISION

Reduce	1. Services—Personal	\$ 58,760	\$ 47,008
Increase	3. Supplies	1,425	2,875
Reduce	TOTAL	<u>\$ 67,910</u>	<u>\$ 57,608</u>

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

Increase	1. Services—Personal	\$ 9,954,480	\$10,035,368
Reduce	2. Services—Contractual	1,001,780	991,780
Increase	TOTAL	<u>\$14,187,330</u>	<u>\$14,258,218</u>

FIRE DIVISION

Increase	1. Services—Personal	\$ 7,195,514	\$ 7,318,114
Reduce	2. Services—Contractual	1,138,100	1,133,100
Increase	TOTAL	<u>\$ 9,173,514</u>	<u>\$ 9,291,114</u>

DEPARTMENT OF PARKS AND RECREATION

		<u>FROM</u>	<u>TO</u>
Reduce	1. Services—Personal	\$ <u>4,055,043</u>	\$ <u>3,884,341</u>
Reduce	TOTAL	\$ <u><u>5,964,643</u></u>	\$ <u><u>5,793,941</u></u>

7. Section 5. Replace the entire section with the following:

That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, tangible and intangible and choses in action of every kind and character in the City of Indianapolis, a consolidated city or in the applicable special service district or special taxing districts thereof, as assessed and returned for taxation in said City for the year 1970, a tax rate of Twenty and Seven-tenths Cents (\$.207) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Three and Three-tenths Cents (\$.033) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Three and Five-tenths Cents (\$.035) for Park Cumulative Building Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; One Dollar Twenty-six Cents (\$1.260) for Police Special Service District Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Nineteen and Nine-tenths Cents (\$.199) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Ninety Cents (\$.900) for Fire Special Service District Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Twenty-two and Eight-tenths Cents (\$.228) for Fire Pension Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Three and Five-tenths Cents (\$.035) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; One and Six-tenths (\$.016) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Fifty-two and Seven-tenths Cents (\$.527) for Sanitary District Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Forty-five and Eight-tenths Cents (\$.458) for Sanitary Sinking Fund on each One Hundred Dollars

(\$100.00) valuation of such special taxing district, Three and Nine-tenths Cents (\$.039) for Flood Control Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Two and Seven-tenths Cents (\$.027) for Flood Control Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property County Assessed Valuation; of which levies are duly authorized by specific laws.

8. Section 6. In the table set forth entitled "SUMMARY OF SINKING FUNDS—1970 REQUIREMENTS" replace with the following, the portion entitled:

REDEVELOPMENT DISTRICT SINKING FUND BOND AND
INTEREST MATURITIES

Principal Due -----	\$ -0-	\$ 195,000	\$ 195,000
Interest Due -----	33,397	33,397	66,794
Total -----	<u>\$ 33,397</u>	<u>\$ 228,397</u>	<u>\$ 261,794</u>

9. Section 7. Replace the entire table entitled "MEANS OF FINANCING THE 1970 BUDGETS AS OF AUGUST 7, 1969" with the following table entitled "MEANS OF FINANCING THE 1970 BUDGETS AS OF AUGUST 25, 1969":

MEANS OF FINANCING THE 1970 BUDGETS AS OF AUGUST 25, 1969

	<u>Assessed Valuation</u>	<u>Required for 1970</u>	<u>Required Balance of 1969</u>	<u>Cash Balance 6-30-69</u>	<u>Taxes Due in Fall 1969</u>	<u>Miscellaneous Revenues 18 Months</u>	<u>Amount Required of Taxes</u>	<u>Tax Rate</u>
Police Special Service District Fund -----	(1)	\$14,258,218	-0-	\$ -0-	\$ -0-	\$ 1,500,000	\$12,758,218	\$1.260
Police Pension Fund -	(1)	2,564,290	995,084	366,022	772,542	415,008	2,005,802	.199
Fire Special Service District Fund -----	(2)	9,291,114	-0-	-0-	-0-	182,000	9,109,114	.900
Fire Pension Fund --	(2)	2,669,835	1,150,000	131,903	1,042,246	340,800	2,304,886	.228
Redevelopment Fund -	(2)	765,943	199,733	309,025	105,139	193,570	357,942	.035
Redevelopment Sink- ing Fund -----	(2)	261,794	267,969	263,534	68,569	38,700	158,960	.016
Sanitary District Fund	(3)	7,802,793	3,847,960	780,912	3,054,699	922,700	6,892,442	.527
Sanitary District Sinking Fund -----	(3)	7,704,744	6,047,598	3,808,639	2,332,464	1,618,120	5,993,119	.458
Flood Control District Fund -----	(4)	728,000	265,557	231,576	40,050	7,000	714,931	.030
Flood Control District Sinking Fund -----	(4)	1,324,229	1,340,329	774,388	648,811	759,000	482,359	.027
Park District Fund ---	(4)	5,793,941	2,742,557	1,321,256	2,138,675	1,376,800	3,699,767	.207
Park District Sinking Fund -----	(4)	766,547	637,314	326,635	360,450	119,800	596,976	.033
TOTALS -----		<u>\$53,931,448</u>	<u>\$17,494,101</u>	<u>\$ 8,313,890</u>	<u>\$10,563,645</u>	<u>\$ 7,473,498</u>	<u>\$45,074,516</u>	<u>\$3.929</u>

Assessed Valuations as Estimated August 7, 1969:

(1) Police Special Service District -----	\$1,012,200,550
(2) Fire Special Service District -----	\$1,012,200,550
(3) Sanitary District -----	\$1,308,540,060
(4) Marion County -----	\$1,787,327,100

President Hasbrook called for a short recess at 8:15 P.M., for discussion on the proposed amendment by the Councilmen and members of the public.

Council reconvened at 8:30 P.M.

President Hasbrook called for a vote on Mr. SerVaas' motion to amend.

The motion passed on the following roll call vote:

Ayes 10, viz.: Mr. Boyd, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 3, viz.: Mr. Broderick, Mr. Brown, and Mr. Forestal.

Mr. Leak moved, seconded by Mr. Gorham, that the Police and Fire Special Service District Council, comprised of City Councilmen only, vote to adopt the portions of the amendment pertaining to the Police and Fire Special Service Districts.

The motion was carried on the following roll call vote:

Ayes, 6, viz.: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 2, viz.: Mr. Broderick and Mr. Forestal.

On motion of Mr. Leak, seconded by Mr. Gorham, City-County General Ordinance No. 1, 1969, as amended, (General Ordinance No. 34, 1969, as amended) was

ordered engrossed, read a third time and placed upon its passage.

President Hasbrook instructed the Clerk to cast the ballot of the City Councilmen, who comprise the Police & Fire Special Service District Council, for the entirety of City-County General Ordinance No. 1, 1969, as amended; and to cast the ballot of the County Councilmen for City-County General Ordinance No. 1, 1969, as amended, excepting the portions pertaining to the Police & Fire Special Service Districts.

After third reading, the Ordinance, as amended, passed with the ballots cast by the Clerk as instructed.

Ballot cast by Special Service District Council, as follows:

Ayes 6, viz.: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 2, viz.: Mr. Broderick and Mr. Forestal.

Ballot cast by entire City-County Council as follows:

Ayes 9, viz.: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, President Hasbrook, Mr. Byrum, Mr. Cottingham, and Mr. SerVaas.

Noes 4, viz.: Mr. Broderick, Mr. Forestal, Mr. Boyd, and Mr. Brown.

City-County Council General Ordinance No. 1, 1969, as amended, reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 1, 1969,
AS AMENDED

(GENERAL ORDINANCE NO. 34, 1969, AS AMENDED)

BUDGET FOR 1970

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, establishing the amounts for salaries as fixed or recommended by the Mayor prior to August 1, 1969, as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments, divisions, and officials of the consolidated city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1970, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the consolidated city government, and its departments, divisions, officials and institutions, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, the following sums of money are hereby appropriated out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The figures representing salaries and wages are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1969.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said City, except those sums appearing hereinafter under the columns headed "Transportation Fund," "Parking Meter Fund," "Consolidated City Police Force Account," herein referred to as the "Police Service District Fund," "Consolidated City Fire Force Account," herein referred to as the "Fire Service District Fund," "Park Special Taxing District Fund," "Flood Control Special Taxing District Fund," "Sanitary Special Taxing District Fund," "Re-development Special Taxing District Fund" and "Market Fund" the

sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1970 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, other sources connected therewith, license fees, miscellaneous fees and all available balances therein which constitute the "Transportation Fund" for the maintenance and repair of thoroughfares, streets and bridges within said consolidated city, constituting the Metropolitan Thoroughfare District and for other purposes connected with roads or bridges, all as provided by law, which special funds do not affect or involve any special levy of rate of taxes for said consolidated city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Transportation Fund" of the herein schedule of the Department of Transportation, for the several purposes as hereinafter set out which are germane to said special funds.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1970 which shall constitute the Parking Meter Fund, and all available balances in said fund for the purchase, installation, relocation, removal and repair of parking meters and the maintenance of records and for personnel incidental thereto and for a portion of the operation of the Traffic Violation Bureau of the Finance Division, all of which does not involve a general tax levy for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Parking Meter Fund" of the herein schedules of the Department of Transportation, Parking Meter Division, and the schedule of the Department of Public Safety, Police Department, to said departments of said consolidated city for such uses and for the several purposes as hereinafter set out in said schedules of said departments.

(d) That from the monies anticipated and estimated to be received from the operation of the City Market during the year 1970 which shall constitute the Market Fund and all available balances in said fund, for the operation of said City Market and personnel incidental thereto all of which does not involve a general tax levy for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Market Fund" of the herein schedules of the Department of Public Works, City Market, for uses germane to the operation of the City Market and for the

several purposes as hereinafter set out in said schedules of said department.

(e) That from the monies anticipated and estimated to be received from levy of rate of tax on all taxable property located within the Police Special Service District of said city for said fiscal year, which shall constitute the "Police Service District Fund," and all available balances transferred into said fund, for the operation of the Department of Safety, Police Division, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Police Service District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(f) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Fire Special Service District of said city for said fiscal year, which shall constitute the "Fire Service District Fund," and all available balances transferred into said fund, for the operation of the Department of Safety, Fire Division, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Fire Service District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(g) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Park Special Taxing District of said city for said fiscal year, which shall constitute the "Park Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Department of Parks and Recreation, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Park Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(h) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Flood Control Special Taxing District of said city for said fiscal year, which shall constitute the "Flood Control Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Flood Control Division of the Department of Public Works, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Flood Control Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(i) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Sanitary Special Taxing District of said city for said fiscal year, which shall constitute the "Sanitary Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Sanitary Division of the Department of Public Works, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Sanitary Special Taxing District Fund," for the several uses and purposes as hereinafter set forth in said schedules of said department.

(j) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Redevelopment Special Taxing District of said city for said fiscal year, which shall constitute the "Redevelopment Special Taxing District Fund" and all available balances transferred into said fund, for the operation of the Redevelopment Division of the Department of Metropolitan Development, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Redevelopment Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(k) That for said fiscal year there is hereby appropriated out of the general fund of said city the monies anticipated and estimated to be received from traffic violation fines, alcoholic beverage excise taxes, bank and building and loan tax receipts, sanitary district service charges, and all other miscellaneous revenues and all available balances which constitute the general fund of said city, the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1970

CITY OF INDIANAPOLIS, INDIANA

OFFICE OF THE MAYOR

	City General Fund
1. Services—Personal -----	\$ 162,692
2. Services—Contractual -----	3,250
3. Supplies -----	4,900
5. Current Charges -----	9,500
7. Properties -----	2,000
	\$ 182,342

CITY-COUNTY COUNCIL AND
OFFICE OF THE CITY CLERK

	City General Fund
1. Services—Personal	\$ 90,556
2. Services—Contractual	58,700
3. Supplies	4,800
5. Current Charges	6,800
6. Current Obligations	111,000
7. Properties	2,500
	\$ 274,356

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR

1. Services—Personal	\$ 46,188
2. Services—Contractual	500
7. Properties	3,500
	\$ 50,188

FINANCE DIVISION

1. Services—Personal	\$ 226,735
2. Services—Contractual	18,800
3. Supplies	18,700
5. Current Charges	22,700
6. Current Obligations	61,000
7. Properties	10,925
	\$ 358,860

PURCHASING DIVISION

1. Services—Personal	\$ 95,420
2. Services—Contractual	7,375
3. Supplies	3,950
5. Current Charges	150
7. Properties	1,200
	\$ 108,095

LEGAL DIVISION

	City General Fund
1. Services—Personal -----	\$ 292,384
2. Services—Contractual -----	6,600
3. Supplies -----	2,400
5. Current Charges -----	31,700
7. Properties -----	3,000
	<u>\$ 336,084</u>

PERSONNEL DIVISION

1. Services—Personal -----	\$ 60,892
2. Services—Contractual -----	150
3. Supplies -----	1,200
5. Current Charges -----	125
7. Properties -----	1,000
	<u>\$ 63,367</u>

CITIZENS AFFAIRS DIVISION

1. Services—Personal -----	\$ 79,322
2. Services—Contractual -----	3,900
3. Supplies -----	1,500
5. Current Charges -----	300
7. Properties -----	500
	<u>\$ 85,522</u>

RECORDS DIVISION

1. Services—Personal -----	\$ 48,464
2. Services—Contractual -----	2,050
3. Supplies -----	5,000
5. Current Charges -----	50
7. Properties -----	6,000
	<u>\$ 61,564</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT

ADMINISTRATION, PLANNING AND ZONING,
BUILDINGS AND CODE ENFORCEMENT

	<u>City General Fund</u>
1. Services—Personal -----	\$ 888,282
2. Services—Contractual -----	109,350
3. Supplies -----	25,300
5. Current Charges -----	55,182
6. Current Obligations -----	90,000
7. Properties -----	12,080
	\$ 1,180,194

DIVISION OF URBAN RENEWAL

	<u>Redevelopment Fund</u>
1. Services—Personal -----	\$ 108,949
2. Services—Contractual -----	49,000
3. Supplies -----	6,720
5. Current Charges -----	54,270
6. Current Obligations -----	172,004
7. Properties -----	375,000
	\$ 765,943

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

	<u>City General Fund</u>
1. Services—Personal -----	\$ 41,640
2. Services—Contractual -----	123,572
3. Supplies -----	2,300
5. Current Charges -----	107,021
6. Current Obligations -----	25,000
7. Properties -----	1,000
	\$ 300,533

DIVISION OF AIR POLLUTION CONTROL

	<u>City General Fund</u>
1. Services—Personal -----	\$ 135,756
2. Services—Contractual -----	36,249
3. Supplies -----	13,250
5. Current Charges -----	500
7. Properties -----	77,471
	<hr/>
	\$ 263,226
	<hr/> <hr/>

MUNICIPAL GARAGE

1. Services—Personal -----	\$ 281,200
2. Services—Contractual -----	58,000
3. Supplies -----	260,100
4. Materials -----	63,500
7. Properties -----	4,500
	<hr/>
	\$ 667,300
	<hr/> <hr/>

CITY MARKET

	<u>Market Fund</u>
1. Services—Personal -----	\$ 46,224
2. Services—Contractual -----	37,500
3. Supplies -----	750
4. Materials -----	1,000
5. Current Charges -----	3,000
6. Current Obligations -----	2,600
7. Properties -----	600
	<hr/>
	\$ 91,674
	<hr/> <hr/>

SANITARY DISTRICT

	<u>Sanitary District Fund</u>
1. Services—Personal -----	\$ 4,526,446
2. Services—Contractual -----	1,288,208
3. Supplies -----	727,028
4. Materials -----	233,172
5. Current Charges -----	189,755

Sanitary District Fund

6. Current Obligations -----	501,240
7. Properties -----	336,944
	\$ 7,802,793

FLOOD CONTROL DISTRICT

Flood Control District Fund

1. Services—Personal -----	\$ 462,845
2. Services—Contractual -----	180,976
3. Supplies -----	6,000
4. Materials -----	3,250
5. Current Charges -----	14,679
6. Current Obligations -----	15,750
7. Properties -----	44,500
	\$ 728,000

DEPARTMENT OF TRANSPORTATION

Transportation Fund

1. Services—Personal -----	\$ 3,493,261
2. Services—Contractual -----	4,130,639
3. Supplies -----	190,200
4. Materials -----	1,270,000
5. Current Charges -----	4,764,400
6. Current Obligations -----	292,500
7. Properties -----	700,000
	\$14,841,000

Accumulates appropriations from all Transportation funds including but not limited to: all Motor Vehicle Highway, Inheritance, Wheel, and Cigarette Tax distribution, and Miscellaneous Over-the-Counter Receipts; but not including Parking Meter funds (shown below), nor County Cumulative Bridge funds shown in Marion County Tax Levy.

DEPARTMENT OF TRANSPORTATION

Parking Meter Fund

1. Services—Personal -----	\$ 144,040
2. Services—Contractual -----	129,720
3. Supplies -----	2,100
4. Materials -----	13,200
5. Current Charges -----	800
6. Current Obligations -----	7,140
7. Properties -----	23,000
	<u>\$ 320,000</u>

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

City General Fund

1. Services—Personal -----	\$ 60,764
2. Services—Contractual -----	111,000
3. Supplies -----	1,100
5. Current Charges -----	6,075
7. Properties -----	500
	<u>\$ 179,439</u>

CIVIL DEFENSE DIVISION

1. Services—Personal -----	\$ 28,932
2. Services—Contractual -----	5,600
3. Supplies -----	5,100
5. Current Charges -----	6,100
7. Properties -----	7,000
	<u>\$ 52,732</u>

WEIGHTS AND MEASURES DIVISION

1. Services—Personal -----	\$ 47,008
2. Services—Contractual -----	1,050
3. Supplies -----	2,875
5. Current Charges -----	75
7. Properties -----	6,600
	<u>\$ 57,608</u>

MUNICIPAL DOG POUND DIVISION

City General Fund

1. Services—Personal -----	\$ 104,190
2. Services—Contractual -----	10,820
3. Supplies -----	10,850
4. Materials -----	2,100
	<hr/>
	\$ 127,960
	<hr/>

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

Police Service District Fund

1. Services—Personal -----	\$10,035,368
2. Services—Contractual -----	991,780
3. Supplies -----	624,000
4. Materials -----	36,500
5. Current Charges -----	1,855,300
6. Current Obligations -----	490,270
7. Properties -----	225,000
	<hr/>
	\$14,258,218
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POLICE PENSION

Police Pension Fund

1. Services—Personal -----	\$ 300
2. Services—Contractual -----	550
3. Supplies -----	500
5. Current Charges -----	2,546,940
6. Current Obligations -----	16,000
	<hr/>
	\$ 2,564,290
	<hr/>

FIRE DIVISION

Fire Service District Fund

1. Services—Personal -----	\$ 7,318,114
2. Services—Contractual -----	1,133,100
3. Supplies -----	119,500
4. Materials -----	75,000

Fire Service District Fund

5. Current Charges -----	370,400
6. Current Obligations -----	85,000
7. Properties -----	190,000
	<u>\$ 9,291,114</u>

Fire Pension Fund

1. Services—Personal -----	\$ 1,800
2. Services—Contractual -----	731
3. Supplies -----	350
5. Current Charges -----	2,651,954
6. Current Obligations -----	15,000
	<u>\$ 2,669,835</u>

DEPARTMENT OF PARKS AND RECREATIONPark District Fund

1. Services—Personal -----	\$ 3,884,341
2. Services—Contractual -----	633,250
3. Supplies -----	210,900
4. Materials -----	132,500
5. Current Charges -----	141,350
6. Current Obligations -----	216,600
7. Properties -----	575,000
	<u>\$5,793,941</u>

DEPARTMENT OF PARKS AND RECREATIONCumulative Building Fund

2. Services—Contractual -----	\$ 150,000
7. Properties -----	475,564
	<u>\$ 625,564</u>

Section 3. The salaries, wages and compensation of the various officers and employees of the consolidated city, as recommended and fixed by the Mayor prior to August 1, 1969 for the ensuing year and

as now approved by the City-County Council are hereby adopted and fixed and the respective amounts herein specified for Personal Services are hereby appropriated therefor under the several departments and schedules as set forth herein; provided, however, that no person, official or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county-ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, tangible and intangible and choses in action of every kind and character in the City of Indianapolis, a consolidated city or in the applicable special service district or special taxing districts thereof, as assessed and returned for taxation in said City for the year 1970, a tax rate of Twenty and Seven-tenths Cents (\$.207) for the Park General Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Three and Three-tenths Cents (\$.033) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Three and Five-tenths Cents (\$.035) for Park Cumulative Building Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; One Dollar Twenty-six Cents (\$1.260) for Police Special Service District Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Nineteen and Nine-tenths Cents (\$.199) for Police Pension Fund on each one Hundred Dollars (\$100.00) valuation of such special service district taxable property; Ninety Cents (\$.900) for Fire Special Service District Fund on

each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Twenty-two and Eight-tenths Cents (\$.228) for Fire Pension Fund on each One Hundred Dollars (\$100.00) valuation of such special service district taxable property; Three and Five-tenths Cents (\$.035) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; One and Six-tenths Cents (\$.016) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Fifty-two and Seven-tenths Cents (\$.527) for Sanitary District Funds on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Forty-five and Eight-tenths Cents (\$.458) for Sanitary Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district; Three and Nine-tenths Cents (\$.039) for Flood Control Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Two and Seven-tenths Cents (\$.027) for Flood Control Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; of which levies are duly authorized by specific laws.

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, to-wit:

SUMMARY OF SINKING FUNDS — 1970 REQUIREMENTS

CITY GENERAL SINKING FUND BOND
AND INTEREST MATURITIES

	<u>July 1, 1970</u>	<u>January 1, 1971</u>	<u>Total</u>
Principal Due -----	\$ 384,000	\$ 251,000	\$ 635,000
Interest Due -----	91,466	386,361	477,827
Total -----	<u>\$ 475,466</u>	<u>\$ 637,361</u>	<u>\$ 1,112,827</u>

METROPOLITAN PARK DISTRICT SINKING FUND
BOND AND INTEREST MATURITIES

Principal Due -----	\$ -0-	\$ 409,000	\$ 409,000
Interest Due -----	107,975	249,572	357,547
Total -----	<u>\$ 107,975</u>	<u>\$ 658,572</u>	<u>\$ 766,547</u>

REDEVELOPMENT DISTRICT SINKING
FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ -0-	\$ 195,000	\$ 195,000
Interest Due -----	33,397	33,397	66,794
Total -----	<u>\$ 33,397</u>	<u>\$ 228,397</u>	<u>\$ 261,794</u>

FLOOD CONTROL DISTRICT SINKING FUND
BOND AND INTEREST MATURITIES

Principal Due -----	\$ -0-	\$ 675,000	\$ 675,000
Interest Due -----	324,615	324,614	649,229
Total -----	<u>\$ 324,615</u>	<u>\$ 999,615</u>	<u>\$ 1,324,229</u>

SANITARY DISTRICT SINKING FUND BOND
AND INTEREST MATURITIES

Principal Due -----	\$ -0-	\$ 4,189,500	\$ 4,189,500
Interest -----	2,033,951	1,481,293	3,515,244
Total -----	<u>\$ 2,033,951</u>	<u>\$ 5,670,793</u>	<u>\$ 7,704,744</u>

Section 7. That the budgets of said departments, special service districts, and special taxing districts and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1970 BUDGETS AS OF AUGUST 25, 1969

	<u>Assessed Valuation</u>	<u>Required for 1970</u>	<u>Required Balance of 1969</u>	<u>Cash Balance 6-30-69</u>	<u>Taxes Due in Fall 1969</u>	<u>Miscellaneous Revenues 18 Months</u>	<u>Amount Required of Taxes</u>	<u>Tax Rate</u>
Police Special Service District Fund -----	(1)	\$14,258,218	-0-	\$ -0-	\$ -0-	\$ 1,500,000	\$12,758,218	\$1.260
Police Pension Fund _	(1)	2,564,290	995,084	366,022	772,542	415,008	2,005,802	.199
Fire Special Service District Fund -----	(2)	9,291,114	-0-	-0-	-0-	182,000	9,109,114	.900
Fire Pension Fund --	(2)	2,669,835	1,150,000	131,903	1,042,246	340,800	2,304,886	.228
Redevelopment Fund _	(2)	765,943	199,733	309,025	105,139	193,570	357,942	.035
Redevelopment Sinking Fund -----	(2)	261,794	267,969	263,534	68,569	38,700	158,960	.016
Sanitary District Fund	(3)	7,802,793	3,847,960	780,912	3,054,699	922,700	6,892,442	.527
Sanitary District Sinking Fund -----	(3)	7,704,744	6,047,598	3,808,639	2,332,464	1,618,120	5,993,119	.458
Flood Control District Fund -----	(4)	728,000	265,557	231,576	40,050	7,000	714,931	.030
Flood Control District Sinking Fund -----	(4)	1,324,229	1,340,329	774,388	648,811	759,000	482,359	.027
Park District Fund ---	(4)	5,793,941	2,742,557	1,321,266	2,138,675	1,376,800	3,699,767	.207
Park District Sinking Fund -----	(4)	766,547	637,314	326,635	360,450	119,800	596,976	.033
TOTALS -----		<u>\$53,931,448</u>	<u>\$17,494,101</u>	<u>\$ 8,313,890</u>	<u>\$10,563,645</u>	<u>\$ 7,473,498</u>	<u>\$45,074,316</u>	<u>\$3.929</u>

Assessed Valuations as Estimated August 7, 1969:

- (1) Police Special Service District -----\$1,012,200,550
- (2) Fire Special Service District -----\$1,012,200,550
- (3) Sanitary District -----\$1,308,540,060
- (4) Marion County -----\$1,787,327,100

August 25, 1969]

City of Indianapolis, Ind.

Section 8. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1970, after passage by the City-County Council, approval by the Mayor and approval by the Tax Boards as required by law.

On motion of Mr. Leak, seconded by Mr. Gorham, the Council adjourned at 8:40 P.M.

We hereby certify that the above and foregoing is a full, true, and complete record of the proceedings of the City-County Council of the City of Indianapolis, County of Marion, held on the 25th day of August, 1969.

In witness whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



ATTEST:

President



(SEAL)

City Clerk