

SPECIAL MEETING

Monday, August 26, 1968, 7:30 P.M.

President Hasbrook in the chair.

The Clerk read the call for the Special Meeting.

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA.

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber or the Public Auditorium on Monday, August 26, 1968, at 7:30 P.M., the purpose of such SPECIAL MEETING being to take action on General Ordinance No. 34, 1968, the Budget for the City of Indianapolis, for 1969.

Respectfully,

THOMAS C. HASBROOK
President, Common Council

I, Marjorie H. O'Laughlin, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

MARJORIE H. O'LAUGHLIN
City Clerk

SEAL

The Clerk called the roll:

Present: Mr. Broderick, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Rev. Williams, and President Hasbrook.

On motion of Mr. Egenes, seconded by Mr. Leak, Council recessed for Committee Hearings at 7:40 P.M.

During recess, those present were allowed to be heard on General Ordinance No. 34, 1968.

Council reconvened at 7:55 P.M.

President Hasbrook called for the reports from Standing Committees.

COMMITTEE REPORTS

Indianapolis, Ind., August 26, 1968

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 34, 1968, entitled

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, establishing the amounts for salaries as fixed or recommended by the Mayor prior to August 1, 1968, as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1969, for each fund for which a special tax

levy is authorized, and fixing a time when this ordinance shall take effect.

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

WILLIAM A. LEAK, Chairman
DONALD R. McPHERSON
JOE T. GORHAM
HAROLD J. EGENES

ORDINANCES ON SECOND READING

Mr. Leak called for a second reading of General Ordinance No. 34, 1968.

The Clerk read the Ordinance for a second time.

Mr. Leak moved, seconded by Mr. Egenes, to amend General Ordinance No. 34, as follows:

August 26, 1968

MEMBERS OF THE COMMON COUNCIL City of Indianapolis

Mr. President:

I move that the following changes, reductions, additions and transfers be made to the Budget Ordinance for the City of Indianapolis, and other taxing units, General Ordinance No. 34, 1968:

1. Transfer the entire Budget now shown on Page 14, and entitled DEPARTMENT OF PUBLIC SAFETY—AIR POLLUTION CONTROL, to Page 5, preceding OFFICE OF CITY CLERK, and entitle it BUREAU OF AIR POLLUTION CONTROL, all as prescribed in Article 2, Section 2.2 of General Ordinance No. 109, 1967.

2. Reduce, increase, and transfer budgets in the following departments as indicated:

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

REDUCE:

	Tax Levy
11. Salaries & Wages—Regular	
(To established Anticipated Vacancies) --	\$ 7,250
New Total -----	\$137,985
NEW GRAND TOTAL—Mayor's Office --	<u>\$155,695</u>

DEPARTMENT OF FINANCE
CITY CONTROLLER

INCREASE:

	Parking Meter Fund
62-2 Social Security	
(To assign charges for for employees paid	
from Parking Meter Funds -----	\$ 12,200
New Total -----	\$ 12,200
NEW GRAND TOTAL—	
Controller Parking Meter Fund -----	<u>\$ 47,505</u>

PARKING METER DIVISION

REDUCE:

	Parking Meter Fund
62 Social Security	
(To transfer charges to payrolls underwritten with	
Parking Meter Funds—Leaving the balance herein	
that is necessary for this department only) ----	\$ 12,202
New Total -----	\$ 4,410
NEW GRAND TOTAL—Parking Meter Division	<u>\$132,975</u>

BOARD OF PUBLIC WORKS
ADMINISTRATION

INCREASE:

	MVH Tax
26 Other Contractual—MVH	
Transfer of Street Commissioner reduction) ----	\$ 50,000
New Total -----	\$1,032,000
NEW GRAND TOTAL—Board of Works	
Administration—MVH -----	<u>\$1,032,000</u>

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

MVH Tax

REDUCE:

12. Salaries & Wages—Temporary—MVH	
(To establish Anticipated Vacancies) -----	\$ 50,000
New Total -----	\$1,624,405
NEW GRAND TOTAL—	-----
Street Commissioner—MVH -----	<u>\$3,099,035</u>

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

Tax Levy

REDUCE:

22. Heat, Light & Power	
(To delete unnecessary appropriation) --\$	5,000
New Total -----	\$ -0-

INCREASE:

26. Other Contractual	
(To provide necessary contractual funds) \$	1,000
New Total -----	\$ 2,000

REDUCE:

Demolition Revolving Fund	
(To reduce contribution to necessary	
amount) -----	\$ 50,000
New Total -----	\$ 50,000
NEW GRAND TOTAL—	
Board of Safety Administration ---	<u>\$210,125</u>

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

Tax Levy

REDUCE:

Tax Levy

41. Building Materials	
(To reduce appropriations) -----	\$ 1,000
New Total -----	\$ 4,000
NEW GRAND TOTAL—Dog Pound ---	<u>\$107,300</u>

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

REDUCE:

11. Salaries & Wages—Regular	
(To combine Services—Personal) -----	\$ 5,825
New Total -----	\$ -0-

INCREASE:

12. Salaries & Wages—Temporary	
(To combine Services—Personal) -----	\$ 5,825
New Total -----	\$ 41,825
NEW GRAND TOTAL—City Market -----	<u>\$ 98,625</u>

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

Tax Levy

INCREASE:

11. Salaries & Wages—Regular	
(To provide \$200 additional pay for 15 Fire Prevention Inspectors—raising their base pay from \$6,700 to \$6,900) -----	\$ 3,000
New Total -----	<u>\$6,474,665</u>

REDUCE:

13. Medical Physicals	
(To reduce appropriation) -----	\$ 10,000
New Total -----	\$ 23,600

INCREASE:

51. Insurance	
(To provide Hospitalization coverage for all firemen) -----	\$ 86,300
New Total -----	\$ 86,300
54. Clothing Allowance	
(To increase annual allowance from \$200 to \$300 for all firemen) -----	\$ 86,300
New Total -----	\$266,300
NEW GRAND TOTAL—	
Fire Department -----	<u>\$7,306,040</u>

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

Parking
Tax Levy Meter Fund

INCREASE:

- 11. Salaries & Wages—Regular
(To provide additional allowance for personnel skilled in Criminal Laboratory work—6 @ \$500 ea.) ----- \$ 3,000

REDUCE:

- 11. Salaries & Wages—Regular
(To transfer 140 School Guards @ \$80 for 9½ months, to Parking Meter Funds) \$106,400

INCREASE:

- 11. Salaries & Wages—Regular
(To pay 140 School Guards @ \$80 per month for 9½ months with unappropriated Parking Meter Funds) ----- \$106,400
- New Totals ----- \$9,142,370 \$106,400

REDUCE:

- 13. Medical Physicals
(To reduce appropriation) ----- \$ 11,000
- New Total ----- \$ 26,940
- 37. General Supplies
(To reduce appropriation) ----- \$ 3,000
- New Total ----- \$ 60,000

Parking
Tax Levy Meter Funds

INCREASE:

- 51. Insurance
(To provide Hospitalization coverage for all policemen) ----- \$103,400
- New Total ----- \$103,400
- 54. Clothing Allowance
(To increase annual allowance from \$200 to \$300 for all policemen) ----- \$103,400
- New Total ----- \$333,400

REDUCE:

72. Equipment		
(To reduce appropriation) -----	\$ 45,000	
New Total -----	\$450,000	
NEW GRAND TOTAL—		
Police Department -----	<u>\$10,620,465</u>	<u>\$106,400</u>

DEPARTMENT OF REDEVELOPMENT

Redevelopment
Fund

REDUCE:

11. Salaries & Wages—Regular		
(To establish Anticipated Vacancies) -----	\$ 15,000	
New Total -----	\$132,914	
73. Land		
(To reduce appropriation) -----	\$200,000	
New Total -----	\$607,571	
NEW GRAND TOTAL—Redevelopment -----		<u>\$957,926</u>

BOARD OF FLOOD CONTROL

Tax Levy

REDUCE:

72. Equipment		
(To reduce appropriation) -----	\$ 16,000	
New Total -----	\$ 5,000	
NEW GRAND TOTAL—		
Board of Flood Control -----	<u>\$504,060</u>	

3. Include appropriations for Cumulative Building Fund, correct title and restructure on Page 19 as follows:

DEPARTMENT OF PUBLIC PARKS
CUMULATIVE BUILDING FUND

Cum. Bldg.
Fund

2. SERVICES CONTRACTURAL		
26. Other Contractural -----	\$ 35,000	
7. PROPERTIES		
71. Buildings, Structures & Improvements -----	\$453,810	
72. Equipment -----	\$ 75,000	
GRAND TOTAL—Cumulative Building Fund -----		<u>\$563,810</u>

To be underwritten from proceeds of 3½ cents tax levy as provided for in 1961 City-County Park Law, Section 25-A.

4. Reduce the tax rates levied in Section 5 of General Ordinance No. 34 on Page 23, to reflect the above reductions and increases in this budget as follows:

On lines 6 & 7, for General City purposes, replace "Two Dollars and Twenty-nine and one-tenth Cents (\$2.291)" with Two Dollars and Twenty-four and two-tenths Cents (\$2.242)", and on lines 21 and 22, for the Redevelopment Fund, replace "Four and Seven-tenths Cents (\$.047)" with "Two and Four-tenths Cents (\$.024)".

WILLIAM A. LEAK, Chairman, Finance Committee

Mr. Moriarty moved, seconded by Mr. Forestal to further amend the original amendment as follows:

Indianapolis, Ind., August 26, 1968

Mr. President:

I move that General Ordinance No. 34, 1968, be amended by increasing Fund 11 Indianapolis Police Dept. the starting salary for police officers and all police officers in the sum of \$100.00 and the sum of \$100 to be added to the clothing allowance of each police officer.

Also increasing Fund 11 of the Indianapolis Fire Dept. the sum of \$100 for each fireman and starting fireman and the sum of \$100 to be added to the clothing allowance of each fireman.

DANIEL P. MORIARTY

Mr. Moriarty moved, seconded by Mr. Broderick, to further amend the original amendment as follows:

Indianapolis, Ind., August 26, 1968

Mr. President:

I move that General Ordinance No. 34, 1968 be amended by striking out in Fund 11 (Salaries and Wages, Regular) any increase in any and every position in every department except the Police and Fire Departments, that exceeds Ten Percent (10%) increase over 1968 Budget.

This amendment will eliminate major inequities in salary increases as Marion County Council directed only four percent (4%) increases for all employees except Law Enforcement Deputies.

DANIEL P. MORIARTY

Mr. Gorham moved, seconded by Mr. McPherson to lay Mr. Moriarty's second amendment on the table.

The motion was passed on the following roll call vote:

Ayes 6, viz: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 3, viz: Mr. Broderick, Mr. Forestal, and Mr. Moriarty.

Mr. Leak moved, seconded by Mr. Egenes, to lay Mr. Moriarty's first amendment on the table.

The motion was passed on the following roll call vote:

Ayes 5, viz: Mr. Egenes, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 4, viz: Mr. Broderick, Mr. Forestal Mr. Gorham, and Mr. Moriarty.

Mr. Broderick moved, seconded by Mr. Moriarty to further amend the original amendment as follows:

Indianapolis, Ind., August 26, 1968

Mr. President:

I move that General Ordinance No. 34, 1968 be amended by adding to Fund 11 Indianapolis Police Dept. a sufficient sum to increase \$200.00 (Two Hundred Dollars) between grades to all police officers beginning with Sergeant up to and including Captain.

LAWRENCE F. BRODERICK

Mr. Leak moved, seconded by Mr. McPherson to lay Mr. Broderick's amendment on the table.

The motion was passed on the following roll call vote:

Ayes 6, viz: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 3, viz: Mr. Broderick, Mr. Forestal, and Mr. Moriarty.

Mr. Broderick moved, seconded by Mr. Moriarty, to lay Mr. Leak's original amendment on the table.

The motion was defeated on the following roll call vote:

Ayes 3, viz: Mr. Broderick, Mr. Forestal, and Mr. Moriarty.

Noes 6, viz: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Mr. Forestal, seconded by Mr. Egenes, moved to further amend the original amendment as follows:

August 26, 1968

MEMBERS OF THE COMMON COUNCIL
City of Indianapolis

Gentlemen:

I move to further amend General Ordinance No. 34, 1968:

1. In the budget as follows:

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

Parking
Tax Levy Meter Fund

REDUCE:

11. Salaries & Wages—Regular

(To transfer School Guards as shown to Parking Meter Funds received from the MTA):

8 @ \$100/Mo.—9½ months	\$14,250
30 @ \$ 90/Mo.—9½ months	\$25,650
110 @ \$ 80/Mo.—9½ months	\$83,600

\$ 123,500

INCREASE:

11. Salaries & Wages—Regular

(To pay School Guards transferred above)

New Total -----	\$ 9,018,870	\$229,900
NEW GRAND TOTAL—Police Department	<u>\$10,496,965</u>	<u>\$229,900</u>

2. Reduce the tax levy rate for General City purposes in Section 5 on lines 6 & 7, by replacing "Two dollars and Twenty-four and two-tenths Cents (\$2.242)" with "Two Dollars and Twenty-three and One-tenth Cents (\$2.231)".

HAROLD J. EGENES
JEROME P. FORESTAL

Mr. Forestal's amendment was passed on the following roll call vote:

Ayes 9, viz: Mr. Broderick, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Rev. Williams, and President Hasbrook.

President Hasbrook called for a vote on the original motion to amend, made by Mr. Leak. The amendment passed on the following roll call vote:

Ayes 6, viz: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 3, viz: Mr. Broderick, Mr. Forestal, and Mr. Moriarty.

Mr. Leak moved, seconded by Mr. Gorham, that General Ordinance No. 34, 1968, as amended, be ordered engrossed, read a third time, and placed upon its passage.

The Clerk read the Ordinance for a third time.

The Ordinance, as amended, was passed on the following roll call vote:

Ayes 6, viz: Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Rev. Williams, and President Hasbrook.

Noes 3, viz: Mr. Broderick, Mr. Forestal, and Mr. Moriarty.

General Ordinance No. 34, 1968, as amended, reads as follows:

City of Indianapolis, Indiana

BUDGET FOR 1969

GENERAL ORDINANCE NO. 34, 1968, AS AMENDED

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, establishing the amounts for salaries as fixed or recommended by the Mayor prior to August 1, 1968, as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1969, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, the following sums of money are hereby appropriated out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The figures representing salaries and wages are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1968.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said City, except those sums appearing hereinafter under the columns headed "Motor Vehicle Highway Tax" (Gas Tax), shown as "M.V.H. Tax", "Parking Meter", and "Market Fund", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1969 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes on gasoline, motor vehicles, other sources connected therewith, and all available balances therein which constitute "Special Funds" for the maintenance and repair of streets and bridges within said city and other purposes connected with public streets, all as provided by law, which special funds do not affect or involve any special levy of rate of taxes for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "M.V.H. Tax" of the herein schedules of the Department of Public Works, Administration, City Civil Engineer, and Street Commissioner, for the several purposes as hereinafter set out which are germane to said special funds.

(c) That from the monies anticipated and estimated to be received from Parking Meter receipts during the year 1969 which shall constitute the Parking Meter Fund, and all available balances in said fund for the purchase, installation, relocation, removal and repair of parking meters and the maintenance of records and for personnel incidental thereto and for the operation of the Traffic Violation Bureau of the Department of Finance, City Controller and further for the employment of School Guards within the Police Department of the Department of Public Safety all of which does not involve a general tax levy for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Parking Meter Fund" of the herein schedules of the Department of Finance, City Controller, Parking Meter Division, and the schedules of the Department of Public Safety, Police Department, to said departments of said city for such uses and for the several purposes as hereinafter set out in said schedules of said departments.

(d) That from the monies anticipated and estimated to be received from the operation of the City Market during the year 1969 which shall constitute the Market Fund and all available balances in said fund, for the operation of said City Market and personnel incidental thereto all of which does not involve a general tax levy for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Market Fund" of the herein schedules of the Department of Public Safety, Market and Refrigeration, to said department of said city for uses germane to the operation of the City Market and for the several purposes as hereinafter set out in said schedules of said department.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$137,985
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 3,000
24. Printing and Advertising -----	200
25. Repairs -----	50
3. SUPPLIES	
36. Office Supplies -----	\$ 3,000
5. CURRENT CHARGES	
52. Rent -----	\$ 5,960
55. Subscription and Dues -----	3,500
7. PROPERTIES	
72. Equipment -----	\$ 2,000
GRAND TOTAL—	
Mayor's Office -----	<u>\$155,695</u>

OFFICE OF CIVIL DEFENSE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular -----	\$ 21,550
12. Temporary Salaries and Wages -----	3,160
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 2,000
22. Heat, Light and Power -----	400
24. Printing and Advertising -----	100
25. Repair Charges -----	300
26. Other—Contractual -----	1,000
3. SUPPLIES	
31 Fuel and Ice -----	\$ 200
32. Garage and Motor -----	2,000
36. Office Supplies -----	600
37. General Supplies -----	1,000

	Tax Levy
5. CURRENT CHARGES	
52. Rents -----	\$ 4,950
55. Subscriptions and Dues -----	100
7. PROPERTIES	
72. Equipment -----	\$ 6,100
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GRAND TOTAL—	
Civil Defense -----	<u>\$ 43,460</u>

PERSONNEL CONSULTANT

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular -----	\$ 34,210
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 100
3. SUPPLIES	
36. Office Supplies -----	\$ 500
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 125
7. PROPERTIES	
72. Equipment -----	\$ 500
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GRAND TOTAL—	
Personnel Consultant -----	<u>\$ 35,435</u>

HUMAN RIGHTS COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular -----	\$ 75,920
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 3,000
24. Printing and Advertising -----	2,682
25. Repairs -----	100
26. Other Contractual -----	300
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000

	Tax Levy
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 300
7. PROPERTIES	
72. Equipment -----	<u>\$ 1,000</u>
GRAND TOTAL—	
Human Rights Commission -----	<u>\$ 84,302</u>

BUREAU OF AIR POLLUTION CONTROL

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular -----	\$112,145
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 2,500
24. Printing and Advertising -----	1,000
25. Repairs -----	1,500
26. Other Contractual -----	5,000
3. SUPPLIES	
36. Office Supplies -----	\$ 1,200
37. Other Supplies -----	1,800
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 300
7. PROPERTIES	
72. Equipment -----	<u>\$ 17,740</u>
GRAND TOTAL—	
Bureau of Air Pollution Control --	<u>\$143,185</u>

OFFICE OF CITY CLERK

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 26,090
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 2,500
24. Printing and Advertising -----	15,000
25. Repairs -----	100
26. Other Contractual -----	3,500

	Tax Levy
3. SUPPLIES	
36. Office Supplies -----	\$ 2,500
5. CURRENT CHARGES	
52. Rents -----	\$ 2,000
55. Subscriptions and Dues -----	800
7. PROPERTIES	
72. Equipment -----	\$ 500
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GRAND TOTAL—City Clerk -----	<u>\$ 52,990</u>

COMMON COUNCIL

	Tax Levy
1. SERVICES—PERSONAL -----	\$ 32,400
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GRAND TOTAL—	
Common Council -----	<u>\$ 32,400</u>

DEPARTMENT OF FINANCE

CITY CONTROLLER

	Tax Levy	Parking Meter Fund
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
Administration -----	\$171,080	
Traffic Violation Bureau -----		\$ 24,305
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ----	\$ 2,700	\$ 8,000
24. Printing and Advertising -----	1,500	
25. Repairs -----	1,000	
26. Other Contractual -----	1,200	
26-1. Promotional Expense -----	5,000	
3. SUPPLIES		
36. Office Supplies -----	\$ 13,000	\$ 2,000

	Tax Levy	Parking Meter Fund
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 80,000	
52. Rent Equipment -----	13,000	
53. Refunds, Awards & Indemnities -----	200	
55. Subscriptions and Dues -----	3,500	
56. Premiums on Official Bonds -----	2,250	
6. CURRENT OBLIGATIONS		
61. Interest (Temporary Loans) -----	\$100,000	
62-1. Public Employees Retirement Fund -	114,000	
62-2. Social Security -----	91,000	\$ 12,200
63-1. Memorial Day Services -----	825	
63-2. Indpls. Symphony Orchestra Fund ----	60,000	
63-3. John Herron Art Institute -----	50,000	
7. PROPERTIES		
72. Equipment -----	\$ 4,000	\$ 1,000
	<u> </u>	<u> </u>
GRAND TOTAL—Controller_ -----	<u>\$714,255</u>	<u>\$ 47,505</u>
	Tax Levy -----	
	\$714,255	
	Parking Meter Fund -----	
	\$ 47,505	

CHARITY SOLICITATION COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular -----	\$ 2,580
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 900
22. Heat, Light and Power -----	200
3. SUPPLIES	
36. Office Supplies -----	\$ 700
5. CURRENT CHARGES	
52. Rent -----	\$ 400
55. Subscriptions and Dues -----	50
	<u> </u>
GRAND TOTAL—	
Charities Solicitation Committee --	<u>\$ 4,830</u>

PARKING METER DIVISION

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 91,915
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----	\$ 50
25. Repairs -----	500
3. SUPPLIES	
36. Office Supplies -----	100
4. MATERIALS	
43. Repair Parts -----	12,000
44. General Materials -----	1,200
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	\$ 100
54. Clothing Allowance -----	700
6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 4,410
7. PROPERTIES	
72. Equipment -----	\$ 22,000
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GRAND TOTAL—	
Parking Meter Dept. -----	<u>\$132,975</u>

BARRETT LAW

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$27,190
2. SERVICES CONTRACTUAL	
21. Communications and Transportation ----	\$ 600
24. Printing and Advertising -----	1,200
25. Repairs -----	200
26. Other Contractual -----	1,100
3. SUPPLIES	
36. Office Supplies -----	\$ 1,200

	Tax Levy
7. PROPERTIES	
72. Equipment -----	\$ 500
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GRAND TOTAL—	
Barrett Law -----	<u>\$ 31,990</u>

LEGAL DEPARTMENT

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$129,195
2. SERVICES CONTRACTUAL	
21. Communication & Transportation -----	\$ 1,000
24. Printing and Advertising -----	800
25. Repairs -----	100
26. Other Contractual -----	7,500
3. SUPPLIES	
36. Office Supplies -----	\$ 1,500
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	\$ 25,000
55. Subscriptions and Dues -----	2,000
7. PROPERTIES	
72. Equipment -----	\$ 2,000
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GRAND TOTAL—	
Legal Department -----	<u>\$169,095</u>

DEPARTMENT OF PUBLIC PURCHASE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 54,715
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----	\$ 1,200
24. Printing and Advertising -----	3,500
25. Repairs -----	200
26. Other Contractual -----	1,200

	Tax Levy	
3. SUPPLIES		
36. Office Supplies -----	\$ 2,000	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 150	
7. PROPERTIES		
72. Equipment -----	\$ 1,000	
GRAND TOTAL—		
Purchasing Department -----	\$ 63,965	

BOARD OF PUBLIC WORKS
ADMINISTRATION

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages Regular -----	\$ 89,525	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation ----	\$122,000	
22. Heat, Light and Power -----	1,823,100	
23. Water -----	812,000	
24. Printing and Advertising -----	100	
25. Repairs -----	750	
26. Other Contractual -----	602,770	\$1,032,000
3. SUPPLIES		
36. Office Supplies -----	\$ 10,000	
5. CURRENT CHARGES		
52. Rent -----	\$685,000	
53-A. Refunds, Awards & Indemnities -----	12,000	
55. Subscriptions and Dues -----	400	
7. PROPERTIES		
72. Equipment -----	\$ 10,655	
GRAND TOTAL—		
Board of Works, Administration	\$4,168,300	\$1,032,000
Tax Levy -----	\$4,168,300	
M.V.H. Tax -----	\$1,032,000	

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 22,575
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----	\$ 200
25. Repairs -----	150
3. SUPPLIES	
36. Office Supplies -----	\$ 550
7. PROPERTIES	
72. Equipment -----	\$ 100
GRAND TOTAL—	
Assessment Bureau -----	<u>\$ 23,575</u>

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 31,740
12. Salaries and Wages, Temporary -----	\$213,535
2. SERVICES CONTRACTUAL	
25. Repairs -----	\$ 15,000
26. Other Contractual -----	\$ 18,000
3. SUPPLIES	
32. Garage and Motor Supplies -----	\$200,000
33. Medical and Institutional -----	1,600
34. Supplies-Uniforms -----	4,000
36. Office Supplies -----	1,400
37. General Miscellaneous Supplies -----	2,500
4. MATERIALS	
41. Building Materials -----	\$ 500
43. Repair Parts -----	52,000

	Tax Levy
7. PROPERTIES	
72. Equipment -----	\$ 3,500
GRAND TOTAL—	
Municipal Garage -----	<u>\$543,775</u>

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL	
	M.V.H. Tax
11. Salaries and Wages, Regular -----	\$195,945
12. Salaries and Wages, Temporary -----	\$103,760
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----	\$ 1,800
24. Printing and Advertising -----	500
25. Repairs -----	1,200
26. Other Contractual Services -----	1,000
3. SUPPLIES	
31. Fuel and Ice -----	\$ 175
33. Medical and Institutional -----	\$ 50
35. Lab Supplies -----	1,500
36. Office Supplies -----	8,000
4. MATERIALS	
43. Repair Parts -----	\$ 7,000
44. Bridge Maintenance -----	25,000
5. CURRENT CHARGES	
52. Rent -----	\$ 2,500
55. Subscriptions and Dues -----	200
6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 14,350
7. PROPERTIES	
72. Equipment -----	\$ 22,000
GRAND TOTAL—	
City Civil Engineer -----	<u>\$384,980</u>

DEPARTMENT OF PUBLIC WORKS

STREET COMMISSIONER

	M.V.H. Tax
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$298,210
12. Salaries and Wages—Temporary -----	1,624,405
2. SERVICES CONTRACTUAL	
21. Communications and Transportation ----	\$ 3,000
24. Printing and Advertising -----	300
25. Repairs -----	30,000
26. Contractual -----	4,220
26A. Snow Removal Equipment -----	18,000
3. SUPPLIES	
31. Fuel & Ice -----	10,000
32. Garage and Motor -----	45,000
33. Institutional and Medical -----	900
36. Office Supplies -----	2,700
37. General Supplies -----	20,000
37A. Snow Removal Supplies -----	100,000
4. MATERIALS	
41. Building Supplies -----	\$ 3,500
42. Street Materials -----	300,000
43. Repair Parts -----	50,000
6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 88,800
7. PROPERTIES	
72. Equipment -----	\$500,000
	<hr/>
GRAND TOTAL—	
Street Commissioners -----	<u>\$3,099,035</u>

DEPARTMENT OF PUBLIC SAFETY

ADMINISTRATION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 39,750
12. Salaries and Wages, Temporary -----	1,800

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----	\$107,000
23. Instructions -----	2,000
24. Printing and Advertising -----	150
25. Repairs -----	50
26. Other Contractual -----	2,000
3. SUPPLIES	
36. Office Supplies -----	\$ 800
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	\$ 6,000
55. Subscriptions and Dues -----	75
7. PROPERTIES	
72. Equipment -----	\$ 500
Demolition Revolving Fund -----	50,000

GRAND TOTAL—	
Board of Safety, Administration—	<u>\$210,125</u>

DEPARTMENT OF PUBLIC SAFETY

COMMISSIONER OF BUILDINGS

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular -----	\$303,640
12. Salaries and Wages—Temporary -----	2,000
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 1,000
24. Printing and Advertising -----	200
25. Repairs -----	150
3. SUPPLIES	
36. Office Supplies -----	\$ 6,000
37. General Supplies -----	100
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100

7. PROPERTIES	Tax Levy
72. Equipment -----	\$ 500
GRAND TOTAL—	
Bureau of Buildings -----	<u>\$313,690</u>

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular -----	\$ 77,940
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 860
22. Heat, Light and Power -----	1,250
25. Repairs -----	7,400
26. Other Contractual -----	1,000
3. SUPPLIES	
31. Fuel and Ice -----	\$ 1,000
32. Garage and Motor -----	3,400
33. Institutional and Medical -----	2,200
36. Office Supplies -----	250
37. General Supplies -----	3,500
4. MATERIALS	
41. Building Material -----	\$ 4,000
43. Repair Parts -----	500
7. PROPERTIES	
72. Equipment -----	\$ 4,000
GRAND TOTAL—	
Dog Pound -----	<u>\$107,300</u>

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

	Market Fund
1. SERVICES PERSONAL	
12. Salaries and Wages -----	\$41,825
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 25
22. Heat, Light and Power -----	21,000

	Market Fund	
24. Printing and Advertising -----		10,000
25. Repairs -----		13,000
26. Other Contractual -----		1,500
3. SUPPLIES		
31. Fuel and Ice -----	\$	125
33. Institutional and Medical -----		400
36. Office Supplies -----		250
37. General Supplies -----		1,500
4. MATERIALS		
41. Building Material -----	\$	3,000
5. CURRENT CHARGES		
51. Insurance -----	\$	3,000
62. Social Security -----		2,000
7. PROPERTIES		
72. Equipment -----	\$	1,000
		<hr/>
GRAND TOTAL—		
City Market -----		<u>\$ 98,625</u>

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

	Tax Levy	
1. SERVICES PERSONAL		
11. Salaries and Wages, Regular -----	\$	39,940
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ----	\$	550
25. Repairs -----		200
3. SUPPLIES		
36. Office Supplies -----	\$	900
37. General Supplies -----		50
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$	75
7. PROPERTIES		
72. Equipment -----	\$	2,500
		<hr/>
GRAND TOTAL—		
Weights & Measures -----	\$	<u>44,215</u>

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

		Tax Levy
1. SERVICES PERSONAL		
11. Salaries and Wages, Regular -----	\$6,474,665	
13. Medical Physicals -----	23,600	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ----	\$ 20,000	
22. Heat, Light and Power -----	50,000	
25. Repairs -----	25,000	
26. Other Contractual -----	100	
26A. Helicopter Service -----	15,000	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 18,000	
32. Garage and Motor -----	35,000	
33. Institutional, Medical -----	20,000	
36. Office Supplies -----	6,500	
37. General Supplies -----	25,000	
4. MATERIALS		
41. Building Materials -----	\$ 35,000	
43. Repair Parts -----	30,000	
5. CURRENT CHARGES		
51. Insurance -----	\$ 86,300	
52. Rent -----	500	
54. Clothing Allowance -----	266,300	
55. Subscriptions and Dues -----	75	
7. PROPERTIES		
72. Equipment -----	\$175,000	
GRAND TOTAL—		
Fire Department -----	\$7,306,040	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

		Tax Levy	Meter Fund Parking
1. SERVICES—PERSONAL			
11. Salaries and Wages—Regular -----	\$9,018,870		\$229,900
12. Salaries and Wages, Temporary -----	\$ 16,700		
13. Medical Physicals -----	26,940		

	Tax Levy	Parking Meter
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ----	\$ 20,780	
22. Heat, Light, Power and Water -----	5,000	
23. Instruction -----	12,000	
24. Printing and Advertising -----	4,000	
25. Repairs -----	6,175	
26. Services, Other Contractual -----	28,000	
26A. Helicopter & Special Contractual Services -----	25,000	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 500	
32. Garage and Motor -----	1,000	
33. Institutional and Medical -----	2,000	
35. Laboratory Supplies -----	22,000	
36. Office Supplies -----	42,000	
37. General Supplies -----	60,000	
4. MATERIALS		
41. Building Materials -----	\$ 9,000	
43. Repair Parts -----	8,000	
43A. Radio Parts -----	24,500	
5. CURRENT CHARGES		
51. Insurance -----	\$103,400	
52. Rents -----	\$277,000	
54. Clothing Allowance -----	333,400	
55. Subscriptions and Dues -----	700	
7. PROPERTIES		
72. Equipment -----	\$450,000	
GRAND TOTAL—		
Police Department -----	<u>\$10,496,965</u>	<u>\$229,900</u>
Tax Levy -----	\$10,496,965	
Parking Meter Fund -----	\$ 229,900	

DEPARTMENT OF PUBLIC PARKS

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular -----	\$ 987,635
12. Salaries and Wages, Temporary -----	2,246,390

	Tax Levy
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 24,300
22. Heat, Light, Power and Water -----	500,000
23. Instruction -----	600
24. Printing and Advertising -----	8,400
25. Repairs -----	89,840
26. Other Contractual -----	99,000
26A. Contractual Boulevard Repairs -----	100,000
3. SUPPLIES	
31. Fuel -----	\$ 49,490
32. Garage and Motor -----	55,000
33. Institutional and Medical -----	4,400
34. Supplies - Uniforms -----	1,960
36. Office Supplies -----	6,000
37. General Supplies -----	90,000
4. MATERIALS	
41. Building Materials -----	\$ 53,200
42. Street, Alley & Sewer Materials -----	85,000
43. Repair Parts -----	40,600
44. General Materials -----	10,000
5. CURRENT CHARGES	
51. Insurance & Premiums -----	\$ 50,000
51A. Ins.—Bush Stadium -----	1,600
52. Rentals -----	28,000
52A. Rent—Bush Stadium -----	38,440
53. Refunds, Awards & Indemnities -----	15,000
55. Subscriptions and dues -----	450
56. Premium on Official Bonds -----	50
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loans -----	\$ 20,000
62-1. Social Security -----	181,520
62-2. Public Employes' Retirement Fund ----	29,600
64. Taxes -----	500
7. PROPERTIES	
71. Buildings, Structures & Improvements -----	\$350,000
72. Equipment -----	193,800
	<hr/>
GRAND TOTAL—	
Park Dept. -----	<u>\$5,360,775</u>

DEPARTMENT OF PUBLIC PARKS
CUMULATIVE BUILDING FUND

Cum. Bldg.
Fund

2. SERVICES CONTRACTURAL	
26. Other Contractural -----	\$ 35,000
7. PROPERTIES	
71. Buildings, Structures & Improvements --	\$453,810
72. Equipment -----	75,000
	<hr/>
GRAND TOTAL—	
Cumulative Building Fund ----	<u>\$563,810</u>

To be underwritten from proceeds of 3½ cents tax levy as provided for in 1961 City-County Park Law, Section 25-A.

DEPARTMENT OF REDEVELOPMENT

Redevelopment Fund

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$132,914
12. Salaries and Wages, Temporary -----	2,500
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 6,482
24. Printing and Advertising -----	2,970
25. Repairs -----	265
26. Other Contractual -----	122,438
3. SUPPLIES	
36. Office Supplies -----	\$ 3,380
5. CURRENT CHARGES	
51. Insurance -----	\$ 1,100
52. Rents -----	4,455
55. Subscriptions and Dues -----	600
56. Premiums on Official Bonds -----	300
57. Property Taxes -----	60,000
6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 6,451
7. PROPERTIES	
72. Equipment -----	\$ 6,500
73. Land -----	607,571
	<hr/>
GRAND TOTAL—	
Redevelopment -----	<u>\$957,926</u>

FIRE PENSION FUND

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular -----	\$ 1,200
12. Salaries and Wages, Temporary -----	50
13. Other Compensation -----	500
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 430
24. Printing and Advertising -----	125
25. Repairs -----	75
3. SUPPLIES	
36. Office Supplies -----	\$ 325
5. CURRENT CHARGES	
52. Rent (Safety Vault) -----	\$ 6
53. Grants and Awards—Total -----	2,328,124
56. Premiums for Official Bond -----	20
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$12,000
GRAND TOTAL—	
Fire Pension Fund -----	<u>\$2,342,855</u>

POLICE PENSION FUND

	Tax Levy
1. SERVICES—PERSONAL	
13. Other Compensation -----	\$ 300
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ----	\$ 400
25. Equipment Repairs -----	50
3. SUPPLIES	
36. Office Supplies -----	\$ 500
5. CURRENT CHARGES	
53. Awards and Indemnities—Total ----	\$1,954,675
56. Premium Official Bond -----	10

	Tax Levy
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 9,000
GRAND TOTAL—	
Police Pension Fund-----	<u>\$1,964,935</u>

BOARD OF FLOOD CONTROL

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries & Wages, Regular -----	\$147,340
12. Salaries & Wages, Temporary -----	\$242,660
2. SERVICES—CONTRACTUAL	
21. Communications & Transportation -----	\$ 900
22. Heat, Light and Power -----	4,300
24. Printing and Advertising -----	500
25. Repairs -----	1,400
26-1 Other Contractual -----	50,000
26-2 Other Contractual—Appraisals -----	10,000
3. SUPPLIES	
31. Fuel and Ice -----	\$ 1,340
32. Garage and Motor Supplies -----	4,000
36. Office Supplies -----	500
37. Other Supplies -----	1,500
4. MATERIALS	
41. Building Supplies -----	\$ 500
43. Repair Parts -----	2,000
44. Other Materials -----	1,500
5. CURRENT CHARGES	
51. Insurance -----	\$ 4,890
53. Refunds, Awards and Indemnities -----	2,000
54. Clothing Allowance -----	1,000
56. Premiums on Official Bonds -----	125
6. CURRENT OBLIGATIONS	
62. Retirement and Social Security -----	\$ 17,605

	Tax Levy
7. PROPERTIES	
72. Equipment -----	\$ 5,000
73. Land -----	5,000
	<hr/>
GRAND TOTAL—	
Flood Control -----	<u>\$504,060</u>

Section 3. The salaries, wages and compensations of the various officers and employees of the city, as recommended and fixed by the Mayor prior to August 1, 1968 for the ensuing year and as now approved by the Common Council, are hereby adopted and fixed and the respective amounts herein specified for Personal Services are hereby appropriated therefor under the several departments and schedules as set forth herein; provided, however, that no person, official or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county-ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, tangible and intangible and chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1969, a tax rate of Two Dollars and Twenty--three and one-tenth Cents (\$.231) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Seven and Four-tenths Cents (\$.074) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-eight and One-tenth Cents (\$.281) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property, County Assessed Valua-

tion; Four and Six-tenths Cents (\$.046) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property, County Assessed Valuation; Three and Five-tenths Cents (\$.035) for Park Cumulative Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property, County Assessed Valuation; Seventeen Cents (\$.170) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-three Cents (\$.230) for Fire Pension Fund on each One Hundred Dollars (\$100.00) for such taxable property; Two and Four-tenths Cents (\$.024) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; One and Six-tenths Cents (\$.016) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property, all of which levies are duly authorized by specific laws.

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, To-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1969	Jan. 1, 1970	Total
Principal Due -----	\$384,000	\$251,000	\$635,000
Interest Due -----	99,756	54,650	354,406
Total -----	\$483,756	\$505,650	\$989,406

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$440,865	\$440,865
Interest Due -----	114,150	114,150	228,300
Total -----	\$114,150	\$555,015	\$669,165

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$230,000	\$230,000
Interest Due -----	50,500	50,500	101,000
Total -----	\$ 50,500	\$280,500	\$331,000

Section 7. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1969 BUDGET
August 26, 1968

	<u>Required for 1969</u>	<u>Required Balance of 1968</u>	<u>Cash Balance 6-30-68</u>	<u>Taxes Due in Fall 1968</u>	<u>Miscellaneous Revenues 18 Months</u>	<u>Amount Required of Taxes</u>	<u>TAX RATE</u>
City General -----	\$24,745,587	\$12,089,208	\$1,509,820	\$ 9,786,710	\$5,071,300	\$20,466,965	\$2.232
City Sinking -----	989,406	857,177	571,590	393,413	203,575	678,005	.074
Police Pension -----	1,964,935	1,105,494	304,394	853,132	353,252	1,559,651	.170
Fire Pension -----	2,342,855	1,008,917	58,545	884,075	296,000	2,113,152	.230
Redevelopment Fund ----	957,926	396,354	354,305	150,292	636,600	213,083	.023
Redevelopment Sinking --	331,000	273,820	240,795	212,178	9,000	142,847	.016
Market -----	98,625	45,998	14,056	13,261	117,306	—0—	—0—
Sub-Totals -----	<u>\$31,430,334</u>	<u>\$15,776,968</u>	<u>\$3,053,505</u>	<u>\$12,293,061</u>	<u>\$6,687,033</u>	<u>\$25,173,703</u>	<u>\$2.745</u>
Park General -----	\$ 5,360,775	\$ 2,535,199	\$ 666,508	\$ 1,772,858	\$ 923,500	\$ 4,533,108	\$.281
Park Cumulative Bldg. ---	563,810	643,427	367,470	267,457	8,500	563,810	.035
Park Sinking -----	669,165	657,765	304,883	244,532	39,000	738,515	.046
Total Park -----	<u>\$ 6,593,750</u>	<u>\$ 3,836,391</u>	<u>\$1,338,861</u>	<u>\$ 2,284,847</u>	<u>\$ 971,000</u>	<u>\$ 5,835,433</u>	<u>\$.362</u>
TOTALS -----	<u><u>\$38,024,084</u></u>	<u><u>\$19,613,359</u></u>	<u><u>\$4,392,366</u></u>	<u><u>\$14,577,908</u></u>	<u><u>\$7,658,033</u></u>	<u><u>\$31,009,136</u></u>	<u><u>\$3.107</u></u>

City Assessed Valuation ----- \$ 916,958,920*

County Assessed Valuation ----- \$1,610,885,890*

*Official estimate of Marion County Auditor as of May 31, 1968 plus utilities and railroads for '67 payable '68.

Section 8. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1969.

Section 9. This Ordinance shall be in full force and effect beginning January 1, 1969, after passage by the Common Council, approval by the Mayor and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Finance.

President Hasbrook called for a recess at 8:25 P.M. for the purpose of hearing comments from the public.

Council reconvened at 8:35 P.M.

On motion of Mr. Leak, seconded by Mr. Gorham, Council adjourned at 8:35 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 26th day of August, 1968, at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Thomas C. Hasbrook

ATTEST:

President

Maryanne N. O'Laughlin

(SEAL)

City Clerk