

SPECIAL MEETING

Monday, August 28, 1967, 4:00 P.M.

President Wallace in the Chair:

The Clerk read the call of the Special Meeting as follows:

TO THE MEMBERS OF THE COMMON COUNCIL
INDIANAPOLIS, INDIANA

Gentlemen:

You are hereby notified that there will be a **SPECIAL MEETING** of the **COMMON COUNCIL** held in the Council Chamber on Monday, August 28, 1967 at 4:00 P.M.,

the purpose of such **SPECIAL MEETING** being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No 97, 1967 (BUDGET, 1968) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully

JOSEPH C. WALLACE
President, Common Council

I, Angeline Allstatt, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such **SPECIAL MEETING**, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

ANGELINE ALLSTATT
City Clerk

(SEAL)

The Clerk called the roll.

Present: Mr. Brydenthal, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. McGill, Mr. Moriarty, Mr. Sleet, Miss Waters and President Wallace.

Upon motion of Mr. Brydenthal, seconded by Mr. Deluse, the reading of the minutes of the previous meeting was dispensed with.

Mr. Moriarty presented a committee report which was read by the Clerk as follows:

Indianapolis, Ind., August 28, 1967

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 97, 1967, entitled

'BUDGET FOR 1968'

beg leave to report that we have had said ordinance under consideration, and recommend that the same be Passed as amended.

DANIEL P. MORIARTY, Chairman
THOMAS P. SLEET
A. O. DELUSE
R. THOMAS MCGILL

Mr. Moriarty called for a second reading of General Ordinance No. 97, 1967, the Budget for 1968.

Mr. Moriarty moved that General Ordinance No. 97, 1967 be Amended as follows:

Indianapolis, Indiana, August 28, 1967

Mr President:

I move that General Ordinance No. 97, 1967, be amended by reductions and corrections as follows:

<i>In Civil Defense</i>	<i>Tax Levy</i>
Reduce	
Fund 12 Salaries & Wages,	
Temporary -----	\$ 4,000.00
Fund 24 Printing & Advertising ----	100.00
Fund 32 Garage & Motor -----	500.00
Fund 37 Other Supplies -----	500.00
Fund 52 Rents -----	1,400.00
Fund 72 Equipment -----	3,500.00
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	\$ 10,000.00

<i>Service & Information</i>	<i>Tax Levy</i>
Reduce	
Fund 11 1 Clerk-Typist, Temporary	\$ 1,400.00

<i>Controller</i>	<i>Tax Levy</i>
To Correct Error	
Change	
Fund 11 Traffic Violations from	
4 Cashiers \$16,285.00 to	
3 Cashiers -----	\$ 11,955.00
1 Asst. Supvr. 3795-	
4545 -----	4,390.00
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	\$ 16,345.00

<i>Board of Works</i>		<i>Tax Levy</i>	<i>M.V.H. Tax</i>
Reduce			
Fund 221 Heat, Light & Power	-----\$	30,000.00	
Fund 26 Contractual	-----		\$500,000.00
<i>Civil Engineer</i>			<i>M.V.H. Tax</i>
Reduce			
1 Field Supv. Construction	-----		\$ 5,885.00
1 Engineer Inspector	-----		4,845.00
1 Draftsman	-----		5,100.00
			<hr/>
			\$ 15,830.00
<i>Street Commissioner</i>		<i>Tax Levy</i>	
Reduce			
Fund 11 Heavy Junk Program			
5 Truck Drivers	-----	\$ 21,008.00	
10 Laborers	-----	38,888.00	
Fund 12 Increase Anticipated			
Vacancies	-----	20,000.00	
Reduce			
Fund 26 Contractual	-----	35,000.00	
Fund 37A Snow Removal	-----	25,000.00	
Fund 72 Equipment	-----	40,000.00	
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			\$179,896.00
<i>Air Pollution</i>		<i>Tax Levy</i>	
Reduce			
Fund 11 By establishing			
Anticipated Vacancies	-----	\$ 12,000.00	
<i>Traffic Engineer</i>			<i>M.V.H. Tax</i>
Fund 11 1 Traffic Engineer III	----		\$ 8,750.00
1 Investigator	-----		4,610.00
1 Secretary II	-----		4,845.00
1 Computer Programmer	---		8,400.00
1 Computer Operator	----		7,200.00
Fund 12 2 Technicians	-----		9,028.00
Fund 26 Contractual	-----		5,000.00
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			\$ 47,833.00

<i>Dog Pound</i>	<i>Tax Levy</i>
Reduce	
Fund 72 Equipment -----	\$ 10,500.00

<i>Weights & Measures</i>	<i>Tax Levy</i>
Reduce	
Fund 11 1 Director -----	\$ 590.00

<i>Police Department</i>	<i>Tax Levy</i>
Reduce	
Fund 11 1 Attorney -----	\$ 10,600.00
Fund 11 (By Establishing)	
Anticipated Vacancies ----	260,000.00
Fund 54 Clothing Allowance -----	8,000.00
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	\$278,600.00

<i>Park Department</i>	<i>Tax Levy</i>
Reduce	
Fund 11 Increasing Anticipated	
Vacancies -----	\$100,000.00
Fund 12 Increasing Anticipated	
Vacancies -----	100,000.00
Fund 24 Printing & Advertising --	3,500.00
Fund 26 Contractual -----	11,000.00
Fund 32 Garage & Motor -----	8,000.00
Fund 37 Other Supplies -----	6,465.00
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	\$228,965.00

<i>Flood Control</i>	<i>Tax Levy</i>
Reduce	
Fund 11 By establishing	
Anticipated Vacancies ----	\$ 28,000.00
Fund 12 By establishing	
Anticipated Vacancies ----	20,000.00
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	\$ 48,000.00
Total Tax Levy -----	\$799,891.00
Total M.V.H. Tax -----	563,663.00

DANIEL P. MORIARTY
Councilman

The motion to Amend was seconded by Mr. Deluse and passed on the following roll call:

Ayes 9 viz: Mr. Brydenthal, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. McGill, Mr. Moriarty, Mr. Sleet, Miss Waters and President Wallace.

Mr. Hasbrook moved to Amend the Amendment as follows:

Mr. President:

I move to amend Mr. Moriarty's amendment to the 1968 Budget in the following way:

By reducing the proposed addition to the anticipated vacancy for Fund 11 from \$100,000 to \$25,000 and by similarly reducing the proposed addition to the anticipated vacancy for Fund 12 from \$100,000 to \$10,000. Both items being in the amendments proposed to the Park Department budget for 1968.

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8-30-67

THOMAS C. HASBROOK
City Councilman

The motion to amend the amendment was seconded by Mr. Egenes and passed on the following roll call:

Ayes 7, viz: Mr. Brydenthal, Mr. Egenes, Mr. Hasbrook, Mr. McGill, Mr. Sleet, Miss Waters and President Wallace.

Noes 2, viz: Mr. Deluse and Mr. Moriarty.

Mr. Brydenthal moved that General Ordinance No. 97, 1967, As Amended, be Amended as follows:

Indianapolis, Indiana, August 28, 1967

Mr. President:

I move that General Ordinance No. 97, 1967, As Amended, be further Amended by increasing the Salaries of the Members of the Fire Department as follows:

INDIANAPOLIS FIRE DEPARTMENT

Fund 11 Detail

1967		Increase	1968 Requested
10,950	1 Chief -----	+ 2,550	13,500
23,850	3 Deputy Chiefs @ 11,000	+ 9,150	33,000
3@7,950			
7,615	1 Master Mechanic	+ 1,885	9,500
7,305	1 Director of Fire Prevention	+ 2,195	9,500
130,500	21 District Chiefs @ 9,000	+ 58,500	189,000
8@7,250			
6,950	1 Chief Dispatcher	+ 1,550	8,500
391,500	58 Captains @ 8,200	+ 84,100	475,600
58@6,750			
87,750	19 Mechanics @ 8,200	+ 68,050	155,800
13@6,750			
38,700	6 Junior Mechanics	— 38,700	—
6@6,450			
27,000	4 Dispatchers @ 8,200	+ 5,800	32,800
4@6,750			
	1 Asst. Training Instructor	+ 8,200	8,200
709,500	134 Lieutenants @ 7,600	+308,900	1,018,400
110@6,450			
135,450	21 Aides	—135,450	—
21@6,450			
51,600	8 Signal Operators @ 7,600	+ 9,200	60,800
8@6,450			
6,450	1 Civil Defense Lieutenant	— 6,450	—
1,033,200	168 Chauffers @ 7,350	+201,600	1,234,800
168@6,150			
24,600	4 Shop Chauffeurs @ 7,350	+ 4,800	29,400
4@6,150			
1,326,800	184 Corporals @ 7,000	— 38,800	1,288,000
214@6,200			
729,600	101 1st Class Privates @ 7,000	— 22,600	707,000
128@5,700			
	58 2nd year men @ 6,750	+391,500	391,500

440,000	80 Probationary Firemen @ 6,500	+ 80,000	520,000
80@5,500			
7,250	1 Executive Secretary -----	+ 1,750	9,000
7,250	1 Training Instructor -----	+ 1,750	9,000
7,250	1 Assistant Master Mechanic	+ 1,750	9,000
6,750	1 Shop Captain	+ 1,450	8,200
6,750	1 Fire Prevention Captain	+ 1,450	8,200
6,750	1 Photographer	+ 1,450	8,200
6,750	1 Pension Secretary	+ 1,450	8,200
6,450	1 Fire Prevention Lieutenant	+ 1,150	7,600
86,800	14 Fire Prev. Inspectors @ 7,000	+ 11,200	98,000
14@6,200			
6,200	1 Shop Custodian	+ 800	7,000
6,200	1 Training Assistant	+ 800	7,000
6,490	1 Administrative Assistant	+ 1,110	7,600
5,100	1 Administrative Assistant	+ 500	5,600
3,980	1 Clerk-Typist	+ 500	4,480
	1 Medical Adviser	+ 1	1
5,359,290	Sub Total	+1,023,091	6,382,381
332,967	Longevity Pay	+ 137,033	470,000
—90,000	Anticipated Vacancies	—	—90,000
5,602,257	Total	+1,160,124	6,762,381
	Total Budget	+1,241,624	7,233,383

INDIANAPOLIS FIRE PENSION

Fund 53 Detail

1967		1968	
		Increase	Requested
1,662,540	Refunds, Awards & Indemnities		
	112 Ret. Fireman @ 4,200 (60%)	470,400	
	1 Ret. Fireman @ 3,920 (56%)	3,920	
	177 Ret. Firemen @ 3,850 (55%)	681,450	
	229 Widows 2,100 (30%)	480,900	
	33 Children @ 700 (10%)	23,100	
	75 Est. Retire @ Varies	293,440	
	25 Est. Deaths @ 600	15,000	
	1/5 Judgment, Cause No. 31,756 Hancock		
	County (2nd Payment)	180,000	+544,844 2,148,210
	Total Budget		+545,845 2,160,911

The motion was seconded by Mr. McGill and failed on the following roll call.

Ayes 4, viz: Mr. Brydenthal, Mr. Egenes, Mr. McGill, and Miss Waters.

Noes 5, viz: Mr. Deluse, Mr. Hasbrook, Mr. Moriarty, Mr. Sleet and President Wallace.

Mr. Moriarty moved that General Ordinance No. 97, 1967, As Amended, be ordered engrossed, read a third time and placed upon its passage. Mr. Deluse seconded the motion.

The Clerk read General Ordinance No. 97, 1967, As Amended, for a third time as follows:

Budget for 1968

GENERAL ORDINANCE NO. 97, 1967

AS AMENDED

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1967, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1968, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1967.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Motor Vehicle Highway Tax" (Gas Tax), shown as "M.V.H. Tax," "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1968 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles, and

other sources connected therewith, and all available balances therein, and constituting a "Special Funds" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special funds do not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "M.V.H. Tax," of the herein schedules of the Department of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city uses, germane to the purpose of said special funds and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1968 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and cost of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Traffic Engineer, Department of Works, Administration, Street Commissioner, School Traffic Guards and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Mayor -----	\$ 20,000.00
Administrative Assistant to the Mayor	12,500.00
Executive Secretary -----	6,490.00
2 Secretaries -----	11,140.00
Appointment Secretary-Receptionist -	4,390.00

Total Item No. 11 ----- \$ 54,520.00

	Tax Levy	M.V.H. Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 2,500.00	
25. Repairs -----		50.00
3. SUPPLIES		
36. Office Supplies -----	1,000.00	
5. CURRENT CHARGES		
55. Subscription and Dues -----	\$ 3,500.00	
GRAND TOTAL—		
Mayor's Office -----	\$ 61,570.00	

OFFICE OF CIVIL DEFENSE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Director -----	\$ 9,105.00
1 Deputy Director -----	6,395.00
1 Secretary -----	4,610.00
Total Item No. 11 -----	\$ 20,110.00
12. Temporary Salaries and Wages ----	\$ 11,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation	2,000.00
24. Printing and Advertising -----	100.00
25. Repair Charges -----	500.00
26. Other—Contractual -----	1,000.00
3. SUPPLIES	
32. Garage and Motor -----	\$ 1,500.00
36. Office Supplies -----	800.00
37. General Supplies -----	1,000.00
5. CURRENT CHARGES	
52. Rents -----	\$ 3,750.00
55. Subscriptions and Dues -----	50.00
7. PROPERTIES	
72. Equipment -----	\$ 2,500.00
GRAND TOTAL—	
Civil Defense -----	\$ 44,310.00

PERSONNEL CONSULTANT

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

Personnel Consultant -----	\$ 10,000.00
Interviewer -----	5,340.00
Secretary -----	5,015.00

Total Item No. 11 ----- \$ 20,355.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$ 150.00

3. SUPPLIES

36. Office Supplies ----- 500.00

5. CURRENT CHARGES

55. Subscriptions and Dues ----- 125.00

7. PROPERTIES

72. Equipment ----- 300.00

GRAND TOTAL Personnel

Consultant ----- \$ 21,430.00

HUMAN RIGHTS COMMISSION

Tax Levy

1. SERVICES—PERSONAL

11. Salaries & Wages—Regular

1 Executive Director -----	\$ 10,600.00
1 Assistant Director -----	8,695.00
1 Housing Coordinator -----	8,255.00
1 Community Education Specialist -	8,255.00
1 Field Investigator -----	7,155.00
1 Secretary -----	4,845.00
1 Secretary -----	4,185.00

Total Item No. 11 ----- \$ 51,990.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation \$ 2,612.00

24. Printing and Advertising ----- 2,682.00

25. Repairs ----- 100.00

26. Other Contractual ----- 300.00

	Tax Levy	M.V.H. Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	300.00	
7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL Human Rights		
Commission -----	\$ 59,384.00	

SERVICE & INFORMATION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 10,000.00
1 Supervisor -----	4,845.00
1 Secretary -----	5,340.00
1 Clerk-Typist -----	3,930.00
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Total Item No. 11 -----	\$ 24,115.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--\$	150.00
24. Printing and Advertising -----	200.00
25. Repairs -----	50.00
3. SUPPLIES	
36. Office Supplies -----	300.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
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GRAND TOTAL—Service	
and Information -----	\$ 24,865.00

OFFICE OF CITY CLERK

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk -----	\$ 8,800.00
Chief Deputy City Clerk -----	7,800.00

	Tax Levy	M.V.H. Tax
2 Clerk-Typists -----	9,400.00	
Clerk-Typist (part time) -----	1,400.00	
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Total Item No. 11 -----	\$ 27,400.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation .-	\$ 2,500.00	
24. Printing and Advertising -----	15,000.00	
25. Repairs -----	100.00	
26. Other Contractual -----	3,500.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 1,500.00	
 5. CURRENT CHARGES		
52. Rents -----	\$ 3,000.00	
55. Subscriptions and Dues -----	800.00	
 7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—City Clerk .-	\$ 54,300.00	

COMMON COUNCIL

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
9 Councilmen @ \$3,600.00 -----	\$ 32,400.00
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GRAND TOTAL Common	
Council -----	\$ 32,400.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

	Tax Levy	Parking Meter Fund
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Controller -----	\$ 9,400.00	
Deputy Controller -----	7,775.00	
1 Secretary -----	5,800.00	
4 Cashier-Bookkeepers -----	15,940.00	
1 Cashier -----	4,330.00	

	Tax Levy	M.V.H. Tax
2 Accountants I -----	11,225.00	
1 Accountant II -----	6,815.00	
1 Mach. Acctg. Supv. -----	5,885.00	
1 Mach. Acctg. Asst. Supv. -----	5,605.00	
4 Accounting Mach. Op. -----	18,440.00	

Traffic Violation Bureau

1 Supervisor -----	\$ 5,525.00	
1 Asst. Supervisor -----	\$ 4,390.00	
3 Cashiers -----	11,955.00	
4 Clerk-Typists -----	15,940.00	
2 Clerks -----	7,230.00	
2 Clerk-Typists -----		\$ 7,590.00
2 Clerks -----		7,240.00

Total Item No. 11—

City Controller -----	\$136,255.00	\$ 14,830.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 6,700.00
24. Printing and Advertising -----	1,500.00
25. Repairs -----	500.00
26. Other Contractual -----	1,200.00
26-1. Promotional Expense -----	5,000.00

3. SUPPLIES

36. Office Supplies -----	\$ 15,000.00
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5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 71,000.00
52. Rent Equipment -----	2,500.00
53. Refunds, Awards & Indemnities ----	200.00
55. Subscriptions and Dues -----	3,500.00
56. Premiums on Official Bonds -----	2,250.00

6. CURRENT OBLIGATIONS

61. Interest (Temporary Loans) -----	\$ 91,000.00
62-1. Public Employees' Retirement Fund -----	114,000.00
62-2. Social Security -----	220,281.00
63-1. Memorial Day Services -----	825.00
63-2. Indpls. Symphony Orchestra Fund	60,000.00
63-3. John Herron Art Institute -----	50,000.00

	Tax Levy	M.V.H. Tax
7. PROPERTIES		
72. Equipment -----	\$ 500.00	\$ 1,000.00
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GRAND TOTAL—Controller ..	\$782,211.00	\$ 15,830.00
Tax Levy -----	\$782,211.00	
Parking Meter Fund ----	\$ 15,830.00	

CHARITY SOLICITATION COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Secretary -----	\$ 2,580.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation..	\$ 900.00
22. Heat, Light and Power -----	200.00
3. SUPPLIES	
36. Office Supplies -----	\$ 700.00
5. CURRENT CHARGES	
52. Rent -----	\$ 400.00
55. Subscriptions and Dues -----	50.00
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GRAND TOTAL—Charities	
Solicitation Committee ----	\$ 4,830.00

PARKING METER DIVISION

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Administrator -----	\$ 7,775.00
4 Supervisors -----	21,120.00
10 Servicemen and Collectors -----	45,450.00
1 Coin Counter -----	4,545.00
4 Parking Meter Maids -----	17,320.00
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Total Item No. 11 -----	\$ 96,210.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ..	\$ 50.00
25. Repairs -----	500.00
3. SUPPLIES	
36. Office Supplies -----	\$ 100.00

	Parking Meter Fund
4. MATERIALS	
43. Repair Parts -----	\$ 15,000.00
44. General Materials -----	200.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	\$ 100.00
54. Clothing Allowance -----	700.00
7. PROPERTIES	
72. Equipment -----	\$ 20,000.00
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GRAND TOTAL—Parking Meter Dept. ----	\$132,860.00

BARRETT LAW

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
1 Chief Clerk -----	\$ 5,525.00
1 Account Clerk -----	4,770.00
1 Machine Operator -----	4,545.00
1 Bond Clerk -----	4,545.00
3 Clerk Typists -----	11,520.00
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Total Item No. 11 -----	\$ 30,905.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation --	600.00
24. Printing and Advertising -----	600.00
25. Repairs -----	200.00
26. Other Contractual -----	1,100.00
3. SUPPLIES	
36. Office Supplies -----	1,200.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
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GRAND TOTAL—Barrett Law \$	35,105.00

LEGAL DEPARTMENT

Tax Levy

1. SERVICES PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel	\$ 10,600.00
1 City Attorney	9,550.00
2 Attorneys II	12,940.00
2 Attorneys I	10,200.00
1 Attorney, Condemnation Expeditor	4,610.00
3 Secretaries II	16,045.00
1 City Prosecutor	5,100.00
1 Chief Deputy Prosecutor	4,545.00
2 Deputy City Prosecutors	8,370.00
1 Administrative Asst.	4,390.00
1 Stenographer	3,985.00

Total Item No. 11

\$ 90,335.00

13. Other Compensation

\$ 1,500.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation ..	\$ 500.00
24. Printing and Advertising	800.00
25. Repairs	100.00
26. Other Contractual	4,000.00

3. SUPPLIES

36. Office Supplies

\$ 1,500.00

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities ..	\$ 25,000.00
55. Subscriptions and Dues	1,500.00

7. PROPERTIES

72. Equipment

\$ 2,000.00

GRAND TOTAL

Legal Department

\$127,235.00

DEPARTMENT OF PUBLIC PURCHASE

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Purchasing Agent

\$ 9,105.00

	Tax Levy	M.V.H. Tax
1 Assistant Purchasing Agent -----	5,800.00	
1 Assistant Buyer -----	5,100.00	
2 Discount Clerks -----	8,660.00	
2 Clerk-Typists -----	7,545.00	
1 Stenographer -----	4,330.00	
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Total Item No. 11 -----	\$ 40,540.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,000.00	
24. Printing and Advertising -----	6,000.00	
25. Repairs -----	100.00	
26. Other Contractual -----	1,000.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 1,500.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
 7. PROPERTIES		
72. Equipment -----	\$ 750.00	
	<hr/>	
GRAND TOTAL—Purchasing Department -----	\$ 50,990.00	

**BOARD OF PUBLIC WORKS
ADMINISTRATION**

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages Regular		
1 President of Board -----	\$ 3,600.00	
3 Members of Board @ \$3,000.00 -	9,000.00	
1 Executive Secretary -----	8,545.00	
2 Secretaries I -----	9,625.00	
1 Finance Officer -----	5,525.00	
1 Stenographer -----	4,330.00	
1 Micro-Film Director -----	7,055.00	
1 Micro-Film Assistant -----	4,390.00	
3 Micro-Film Clerks -----	10,845.00	
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Total Item No. 11 -----	\$ 62,915.00	

	Tax Levy	M.V.H. Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 120,000.00	
221. Heat, Light and Power -----	1,727,000.00	
222. Water -----	803,620.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	500.00	
26. Other Contractual -----	589,000.00	\$700,000.00
3. SUPPLIES		
36. Office Supplies -----	\$ 5,000.00	
5. CURRENT CHARGES		
52. Rent -----	\$735,000.00	
53-A. Refunds, Awards & Indemnities--	7,500.00	
55. Subscriptions and Dues -----	335.00	
7. PROPERTIES		
72. Equipment -----	\$ 6,000.00	
73. Right-of-Way Properties -----		\$ 100,000.00
GRAND TOTAL—Board of		
Works, Administration ---	\$4,056,970.00	\$800,000.00
Tax Levy -----	\$4,686,970.00	
M.V.T. Tax -----	\$ 800,000.00	

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Chief Clerk -----	\$ 5,525.00
1 Bookkeeper -----	4,330.00
3 Clerk-Bookkeepers -----	11,165.00
Total Item No. 11 -----	\$ 21,020.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--	\$ 200.00
25. Repairs -----	\$ 100.00
3. SUPPLIES	
36. Office Supplies -----	\$ 300.00

	Tax Levy	M.V.H. Tax
7. PROPERTIES		
72. Equipment	\$ 50.00	
GRAND TOTAL—Assessment		
Bureau	\$ 21,670.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent	\$ 7,510.00	
1 Chief Mechanic Asst. Supt.	6,490.00	
1 Bookkeeper	4,330.00	
1 Clerk-Typist	3,930.00	
1 Parts Controller	5,525.00	
1 Stockroom Clerk	4,845.00	
1 Stockroom Helper	4,125.00	
Total Item No. 11	\$ 36,755.00	
12. Salaries and Wages, Temporary		
14 Garage Attendants @ \$1.86 hr.	\$ 75,826.00	
1 Auto. Trans. Mechanic @ \$2.95 hr. .	7,363.00	
10 1st Class Mechanics @ \$2.64 hr. .	65,894.00	
1 Chief Motorcycle Mechanic		
@ \$2.79 hr.	6,964.00	
1 1st Class Motorcycle Mechanic		
@ \$2.64 hr.	6,589.00	
1 Body and Fender Man @ \$2.95 hr. .	7,363.00	
2 Auto Lubricators @ \$2.02 hr. ..	10,084.00	
3 Body and Fender Men @ \$2.79 hr. .	21,492.00	
Total Item No. 12	\$201,575.00	
2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 7,000.00	\$ 6,000.00
26. Other Contractual	18,000.00	
3. SUPPLIES		
31. Fuel and Ice	\$ 100.00	
32. Garage and Motor Supplies	139,000.00	31,000.00
33. Medical and Institutional	1,600.00	

	Tax Levy	M.V.H. Tax
36. Office Supplies -----	1,400.00	
37. General Miscellaneous Supplies ----	1,800.00	
4. MATERIALS		
41. Building Materials -----	\$ 500.00	
43. Repair Parts -----	39,000.00	\$ 13,000.00
7. PROPERTIES		
72. Equipment -----	\$ 3,500.00	
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GRAND TOTAL—Municipal		
Garage -----	\$450,230.00	\$ 50,000.00
Tax Levy -----	\$450,230.00	
M.V.H. Tax -----	\$ 50,000.00	

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salary and Wages, Regular		
ADMINISTRATIVE SECTION		
City Engineer -----	\$ 11,470.00	
Ass't. to City Engineer -----		\$ 9,550.00
2 Secretaries I -----	9,220.00	
1 Office Manager -----	4,545.00	
2 Clerks -----	7,480.00	
1 Clerk-Typist -----	3,930.00	
DESIGN & PLANNING SECTION		
Design and Planning Supervisor --		\$ 8,165.00
1 Chief Draftsman -----		7,055.00
2 Field Supervisors of Construction		12,670.00
1 Field Engineer -----		7,890.00
1 Land Negotiator -----		7,890.00
2 Chief of Survey Party -----	13,630.00	
6 Draftsmen II -----	36,540.00	
6 Draftsmen I -----	33,150.00	
1 Clerk-Typist -----	3,930.00	
TESTING LABORATORY SECTION		
1 Lab. Technician III -----	\$ 7,510.00	
1 Lab Technician II -----	5,605.00	
4 Lab Technicians I -----	18,180.00	

	Tax Levy	M.V.H. Tax
INVESTIGATION SECTION		
1 Investigator II -----	\$ 4,390.00	
2 Investigators I -----	7,590.00	
1 Clerk-Typist -----	3,930.00	
INVENTORY AND RECORD SECTION		
2 Draftsmen I -----	\$ 10,200.00	
BRIDGE DESIGN AND MAINTENANCE SECTION		
1 Bridge Engineer -----		\$ 7,890.00
2 Bridge Maintenance Foremen ---		10,030.00
1 Supt. Bridge Maintenance -----		5,885.00
NEW CONSTRUCTION SECTION		
1 Supt. of Construction -----		6,715.00
1 Field Supervisor of Construction		5,885.00
1 Engineering Inspector -----		4,845.00
1 Draftsman II -----		5,100.00
4 Construction Foremen -----		18,440.00
1 Clerk-Typist -----		3,930.00
	<hr/>	<hr/>
Total Item No. 11 -----	\$181,300.00	\$121,940.00
12. Salaries and Wages, Temporary		
4 Rodmen @ \$1.75 hr. -----		\$ 3,920.00
15 Equipment Operators @ \$2.33 hr.---		72,696.00
6 Skilled Laborers @ \$2.17 hr. --		27,084.00
8 Unskilled Laborers @ \$1.96 hr. --		30,950.00
2 Skilled Bridge Maintenance Men @ \$2.33 hr. -----		9,693.00
14 Gen. Bridge Maint. Men @ \$2.02 hr.		58,822.00
		<hr/>
Total Item No. 12 -----		\$203,165.00
2. SERVICES CONTRACTUAL		
21. Communication and Transportation \$	1,500.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	1,200.00	
26. Other Contractual -----	2,000.00	
3. SUPPLIES		
31. Fuel & Ice -----	\$ 175.00	
32. Garage and Motor -----	1,000.00	

	Tax Levy	M.V.H. Tax
33. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	2,500.00	
36. Office Supplies -----	6,000.00	
37. General Supplies -----	2,000.00	
37A. Bridge Supplies -----	300.00	
4. MATERIALS		
42. Street Material -----		\$ 50,000.00
43. Repair Parts -----	\$ 700.00	5,000.00
44A. Bridge Maintenance -----	1,500.00	6,000.00
5. CURRENT CHARGES		
52. Rent -----	\$ 2,000.00	
55. Subscriptions and Dues -----	\$ 150.00	
7. PROPERTIES		
72. Equipment -----	\$ 9,500.00	\$40,000.00
GRAND TOTAL—City Civil		
Engineer -----	\$212,875.00	\$426,105.00
Tax Levy -----	\$212,875.00	
M.V.H. Tax -----	\$426,105.00	

**DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER**

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Street Commissioner -----	\$ 9,550.00	
2 Asst. Street Commissioners ----		\$ 12,895.00
1 Supervisor St. Maintenance ----		6,090.00
1 Chief Clerk -----	5,015.00	
1 Bookkeeper -----	4,330.00	
2 Payroll Clerks -----	8,110.00	
1 Office Assistant -----	4,845.00	
2 Dispatchers -----	7,970.00	
1 Truck Supervisor -----	4,125.00	
2 Concrete Foremen -----	9,220.00	
1 Supt. Concrete Repair -----	5,885.00	
10 Area Supervisors -----		50,150.00
1 Asst. Supervisor Garages ----		5,280.00
1 Street Resurface Foreman ----		5,015.00

	Tax Levy	M.V.H. Tax
4 Garage Superintendents -----		21,120.00
4 Time Keeper Records -----		19,380.00
1 Gas Tax Analyst -----		4,680.00
1 Storeroom Clerk -----		4,845.00
2 Watchmen -----		6,470.00
1 Tire Shop Foreman -----		4,185.00
1 Supt. Heavy Equipment -----		5,885.00
2 Foremen, Concrete -----		9,455.00
1 Foreman Bldg. Maintenance ----		4,845.00
		<hr/>
Total Item No. 11 -----	\$ 59,050.00	\$160,295.00

12. Salaries and Wages—Temporary

1 Carpenter @ \$2.64 hr. -----		\$ 5,491.00
2 Union Painters @ \$2.48 hr. -----		10,317.00
1 Union Blacksmith Helper @ \$2.02 hr.		4,202.00
1 Millwright Utility Man @ \$2.64 hr.		5,491.00
3 Carpenter Helpers @ \$1.86 hr.---		11,606.00
12 Flushing Machine Operators @		
\$2.17 hr. -----	52,416.00	
16 Power Sweeper and Tandem Op--		
erators @ \$2.00 hr. -----	69,888.00	
1 Tire Repairman @ \$1.86 -- ----		3,869.00
10 Front End Loader Operators @		
\$2.17 hr. -----		45,136.00
80 Laborers @ \$1.86 hr. -----	309,504.00	
9 Equipment Operators @ \$2.02 hr.		37,818.00
1 Broom Maker Foreman @ \$2.17		
hr. -----		4,514.00
44 Truck Drivers @ \$2.02 hr. -----	184,870.00	
2 Gas Attendants @ \$1.86 hr. -----		9,262.00
58 Street Repairs Laborers		
@ \$1.86 hr. -----		224,390.00
6 Air Hammer Oper. @ \$2.02 hr. --		25,210.00
1 Electrician @ \$2.33 hr. -----		4,846.00
2 Heavy Equip. Operators @		
\$2.33 hr. -----	9,693.00	
2 Mechanics Helpers @ \$2.33 hr. ----	9,693.00	
4 Cement Finishers @ \$2.17 hr. --	18,054.00	
7 Red Light Tenders @ \$2.02 hr.---	35,294.00	
8 1st Class Equipment Repairmen		
@ \$2.64 hr. -----		43,928.00

	Tax Levy	M.V.H. Tax
4 2nd Class Equipment Repairmen @ \$2.33 hr. -----		19,386.00
68 Truck Drivers @ \$2.02 hr. -----	2.91	285,709.00
10 Heavy Equip. Oper. @ \$2.33 hr. -----		48,464.00
4 Sweeper Operators @ \$2.17 hr. -----		18,054.00
1 Wrecker Operator @ \$2.17 hr. -----		4,514.00
2 Flusher Operators @ \$2.17 hr. -----		9,028.00
6 Truck Drivers @ \$2.02 hr. -----		25,209.00
14 Laborers @ \$1.86 hr. -----		54,163.00
4 Heavy Equipment Operators for Snow Equipment @ \$2.25 hr. -----		5,760.00
SPECIAL HEAVY JUNK PROGRAM		
1 Supervisor, \$2.33-\$2.48 -----	\$ 5,013.00	
5 Truck Drivers, \$1.86-\$2.02 -----	21,008.00	
10 Laborers \$1.71-\$1.86 -----	38,888.00	
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Total Item No. 12 -----	\$753,921.00	\$906,367.00
Less Anticipated Vacancies -----	50,000.00	50,000.00
	<hr/>	<hr/>
Grand Total Item No. 12 -----	\$703,921.00	\$856,367.00

2. SERVICES—CONTRACTUAL

21. Communications and Transportation	\$ 2,000.00	
25. Repairs -----	5,000.00	\$ 9,500.00
26. Contractual -----	75,000.00	100,000.00

3. SUPPLIES

31. Fuel & Ice -----	\$ 10,000.00
32. Garage and Motor -----	45,000.00
33. Institutional and Medical -----	900.00
36. Office Supplies -----	2,700.00
37. General Supplies -----	20,000.00
37A. Snow Removal Supplies -----	75,000.00

4. MATERIALS

41. Building Supplies -----	\$ 3,500.00	
42. Street Materials -----		\$300,000.00
43. Repair Parts -----		50,000.00

7. PROPERTIES

72. Equipment -----	\$ 55,000.00	\$225,000.00
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GRAND TOTAL—Street		
Commissioners -----	\$1,057,071.00	\$1,701,162.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President	\$5,000.00	
2 Commissioners—Members @ \$3000.00	6,000.00	
2 Secretaries	10,030.00	
1 Clerk-Typist	3,930.00	
1 Clerk-Typist	3,275.00	
1 Surgeon, Police and Fire	3,600.00	
1 Executive Secretary Cab Commissioner	9,550.00	
	\$ 41,385.00	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00	\$ 1,800.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$105,000.00	
22. Heat, Light and Power	125,000.00	
24. Printing and Advertising	150.00	
25. Repairs	50.00	
26. Other Contractual	2,000.00	
3. SUPPLIES		
36. Office Supplies	\$ 800.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	\$ 6,000.00	
55. Subscriptions and Dues	75.00	
7. PROPERTIES		
72. Equipment	\$ 500.00	
Demolition Revolving Fund	100,000.00	
	\$382,760.00	
GRAND TOTAL—Board of Safety, Administration		

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Director -----	\$ 14,100.00
1 Superintendent -----	10,350.00**
1 Chief Chemist -----	8,255.00
1 Chief Inspector -----	6,980.00**
1 Adm. Assistant -----	5,885.00
3 Technicians III -----	16,860.00
4 Inspectors II -----	23,600.00**
4 Inspectors I -----	20,760.00**
1 Steno-Bookkeeper -----	4,185.00
1 Stenographer -----	3,615.00
Total Item No. 11 -----	<u>\$114,590.00</u>
** Salary includes \$800.00 auto expense	
Less Anticipated Vacancies ----	12,000.00
	<u>\$102,590.00</u>

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 1,800.00
24. Printing and Advertising -----	600.00
25. Repairs -----	150.00
26. Other Contractual -----	5,000.00
3. SUPPLIES	
36. Office Supplies -----	\$ 800.00
37. Other Supplies -----	900.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	<u>\$ 30,500.00</u>

GRAND TOTAL—Bureau of
Air Pollution Control -----\$142,440.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

M.V.H. Tax Parking
 Meter Fund

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director of Traffic Engineering --	\$ 11,695.00
1 Traffic Engineer III -----	10,350.00

	M.V.H. Tax	Parking Meter Fund
1 Traffic Engineer Asst. -----	8,695.00	
1 Superintendent II -----	7,405.00	
1 Superintendent I -----	6,490.00	
1 Administrative Assistant -----	6,490.00	
1 Secretary I -----	4,610.00	
1 Payroll Clerk-Bookkeeper -----	4,610.00	
1 Stenographer -----	4,330.00	
2 Complaint Clerk-Typists -----	8,370.00	
4 Technicians III -----	23,540.00	
1 General Foreman II -----	5,605.00	
4 General Foremen I -----	21,360.00	
4 Investigators -----	19,890.00	
1 Draftsman II -----	5,605.00	
3 Draftsmen I -----	15,300.00	
6 Traffic Analysts -----	29,920.00	
1 Technician II -----	5,280.00	
2 Laborers III -----	9,090.00	
1 Storeroom Clerk -----	4,770.00	
3 Traffic Engineering Aids II -----	12,555.00	
6 Traffic Engineering Aides I -----	22,320.00	
4 Dispatchers -----	15,940.00	
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Total Item No. 11 -----	\$264,220.00	

12. Salaries & Wages—Temporary

10 Technicians I @ \$2.33 -----	\$ 46,800.00
11 Laborers II @ \$2.02 -----	46,218.00
14 Laborers I @ \$1.86 -----	54,164.00
1 1st Class Mechanic @ \$2.79 -----	5,492.00
2 2nd Class Mechanics @ \$2.33 -----	9,693.00
3 Watch Laborers @ \$1.86 -----	4,743.00
22 St. and Signal Painters @ \$1.86 -----	29,760.00

Total Item No. 12 ----- \$196,870.00

2. SERVICES—CONTRACTUAL

21. Communications and Transportation \$	4,000.00
23. Instructions -----	300.00

	M.V.H. Tax	Parking Meter Fund
24. Printing and Advertising -----		700.00
25. Repairs Contractual -----		10,000.00
26. Other Contractual -----	12,200.00	1,000.00
3. SUPPLIES		
31. Ice and Fuel -----		\$ 200.00
32. Garage and Motor -----		9,500.00
33. Institutions and Medical Supplies --		1,500.00
36. Office Supplies -----		3,500.00
37. General Supplies -----		56,300.00
4. MATERIALS		
41. Building Materials -----	\$ 4,000.00	
42. Street Materials -----		\$ 1,000.00
43. Repair Parts -----		15,000.00
44. General Materials -----	40,000.00	56,800.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 300.00
7. PROPERTIES		
72. Equipment -----	\$100,000.00	\$ 24,000.00
GRAND TOTAL—Traffic		
Engineer -----	\$621,590.00	\$179,800.00
M.V.H. Tax -----	\$621,590.00	
Parking Meter Fund -----	\$179,800.00	

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Commissioner of Buildings -----	\$ 9,550.00
1 Asst. Bldg. Comm. & Chief Bldg. Inspt. -----	7,615.00**
1 Chief Plan Examiner -----	6,490.00
1 Structural Engineer -----	5,605.00
1 Chief Elevator Inspector -----	6,090.00
1 Chief Sign Inspector -----	6,140.00**
3 Chief Inspectors -----	19,215.00**
1 Secretary -----	5,015.00
1 Asst. Chief Electrical Inspector and Electrical Plan Examiner -----	6,405.00**

	Tax Levy	M.V.H. Tax
1 Heating Inspector -----	5,900.00**	
3 Plumbing Inspectors -----	17,700.00**	
1 Air Conditioning Inspector & Mech. Plan Examiner -----	6,405.00**	
14 Building Inspectors -----	79,660.00**	
3 Sign Inspectors -----	17,700.00**	
7 Electrical Inspectors -----	41,300.00**	
1 Secretary -----	4,610.00	
1 Clerk Bookkeeper -----	3,930.00	
3 Clerks -----	11,790.00	
1 Chief Permit Clerk -----	5,015.00	
3 Plumbing Bd. Members @ \$200.00	600.00	
3 Elec. Bd. Members @ \$200.00	600.00	
3 Heating Board Members @ \$200.00	600.00	
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Total Item No. 11 -----	\$267,935.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	3,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	150.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 6,000.00	
37. General Supplies -----	200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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GRAND TOTAL—Bureau of		
Buildings -----	\$278,585.00	

** Inspectors Salaries include \$800.00 Auto Expense Allowance

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	Tax Levy
1 Supervising Canine Control Officer \$	5,280.00
6 Canine Control & Rabies Prevention Officers -----	31,680.00

	Tax Levy	M.V.H. Tax
1 Clerk-Typist -----	3,930.00	
1 Accounts-Bookkeeper -----	4,185.00	
1 Kennel Maintenance -----	3,930.00	
4 Kennel Men -----	14,960.00	
1 Watchman -----	3,235.00	
	<hr/>	
Total Item No. 11 -----	\$ 67,200.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 800.00
22. Heat, Light and Power -----	900.00
25. Repairs -----	2,500.00
26. Other Contractual -----	1,000.00

3. SUPPLIES

31. Fuel and Ice -----	1,000.00
32. Garage and Motor -----	2,200.00
33. Institutional and Medical -----	2,200.00
36. Office Supplies -----	250.00
37. General Supplies -----	3,500.00

4. MATERIALS

41. Building Material -----	\$ 4,000.00
43. Repair Parts -----	300.00

7. PROPERTIES

72. Equipment -----	\$ 500.00
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GRAND TOTAL—Dog Pound --\$ 86,350.00

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 5,825.00
1 Supervising Ref. & Heating Checker -----	5,580.00
3 Ref. & Heating Checkers -----	11,955.00
1 Supervisor-Janitor -----	4,125.00
1 Comfort Station Attendant -----	2,050.00
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Total Item No. 11 ----- \$ 29,535.00

	Market Fund
12. Salaries & Wages—Temporary	
5 Janitors @ \$1.71 hr. -----	\$ 16,950.00
Temporary Help -----	1,150.00
	<hr/>
Total Item No. 12 -----	\$ 18,100.00
 2. SERVICES—CONTRACTUAL	
21. Communication and Transportation -----	\$ 25.00
22. Heat, Light and Power -----	21,000.00
24. Printing & Advertising -----	25.00
25. Repairs -----	19,000.00
26. Other Contractual -----	1,400.00
 3. SUPPLIES	
31. Fuel & Ice -----	\$ 100.00
33. Institutional & Medical -----	800.00
36. Office Supplies -----	100.00
37. General Supplies -----	1,400.00
 4. MATERIALS	
41. Building Material -----	\$ 500.00
 5. CURRENT CHARGES	
51. Insurance -----	\$ 2,200.00
62. Social Security -----	1,800.00
 7. PROPERTIES	
72. Equipment -----	\$ 150.00
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GRAND TOTAL—City Market -----	\$ 96,135.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

Tax Levy

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 6,815.00
5 Deputy Inspectors -----	24,225.00
1 Clerk-Typist -----	3,795.00
	<hr/>
Total Item No. 11 -----	\$ 34,835.00
 2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	400.00
25. Repairs -----	200.00

	Tax Levy	M.V.H. Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 900.00	
37. General Supplies -----	50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 75.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
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GRAND TOTAL—Weights & Measures -----	\$ 38,960.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----	\$ 11,450.00	
3 Deputy Chiefs @ \$8,450.00 ----	25,350.00	
21 District Chiefs @ \$7,750.00 ----	162,750.00	
58 Captains @ \$7,250.00 -----	420,500.00	
134 Lieutenants @ \$6,950.00 -----	931,300.00	
168 Chauffeurs @ \$6,650.00 -----	1,117,200.00	
184 Corporals @ \$6,000.00 -----	1,104,000.00	
159 1st Class Privates @ \$6,000.00 --	954,000.00	
80 Probationary Firemen @ \$6,000.00 -----	480,000.00	
1 Director of Fire Prevention ----	7,805.00	
1 Fire Prevention Captain -----	7,250.00	
1 Fire Prevention Lieutenant ----	6,950.00	
14 Fire Prevention Inspectors @ \$6,000.00 -----	84,000.00	
1 Master Mechanic -----	8,115.00	
1 Asst. Master Mechanic -----	7,750.00	
1 Shop Captain -----	7,250.00	
19 Mechanics @ \$7,250.00 -----	137,750.00	
4 Shop Chauffeurs @ \$6,650.00 ---	26,600.00	
1 Shop Custodian -----	6,000.00	
1 Chief Dispatcher -----	7,750.00	
4 Dispatchers @ \$7,250.00 -----	29,000.00	
8 Signal Operators @ \$6,950.00 ---	55,600.00	
1 Training Instructor -----	7,750.00	

	Tax Levy	M.V.H. Tax
1 Asst. Training Instructor -----	7,250.00	
1 Training Assistant -----	6,000.00	
1 Executive Secretary -----	7,750.00	
1 Photographer -----	7,250.00	
1 Pension Secretary -----	7,250.00	
CIVILIANS		
1 Administrative Assistant -----	\$ 6,990.00	
1 Administrative Assistant -----	5,600.00	
1 Clerk-Typist -----	4,480.00	
1 Medical Advisor -----	1.00	
	<hr/>	
Sub Total Item No. 11 -----	\$5,658,691.00	
Longevity -----	504,767.00	
	<hr/>	
	\$6,163,458.00	
Less Anticipated Vacancies --	90,000.00	
	<hr/>	
Total Item No. 11 -----	\$6,073,458.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	16,000.00	
25. Repairs -----	21,000.00	
26. Other Contractual -----	100.00	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 18,000.00	
32. Garage and Motor -----	30,000.00	
33. Institutional, Medical -----	16,500.00	
36. Office Supplies -----	4,000.00	
37. General Supplies -----	18,500.00	
4. MATERIALS		
41. Building Materials -----	\$ 19,500.00	
43. Repair Parts -----	19,000.00	
5. CURRENT CHARGES		
54. Clothing Allowance -----	\$168,327.00	
55. Subscriptions and Dues -----	75.00	
7. PROPERTIES		
72. Equipment -----	\$ 140,000.00	
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GRAND TOTAL—Fire		
Department -----	\$6,544,460.00	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL Tax Levy M.V.H. Tax

11. Salaries and Wages—Regular

OFFICERS

1 Chief -----	\$ 13,500.00	
3 Deputy Chiefs @ \$11,000.00 ---	33,000.00	
4 Inspectors @ \$9,700.00 -----	38,800.00	
6 Captains-Technical @ \$9,100.00 -	54,600.00	
12 Captains @ \$8,800.00 -----	105,600.00	
13 Lieutenants-Technical @ \$8,500.00 -----	110,500.00	
56 Lieutenants @ \$8,200.00 -----	459,200.00	
33 Sgts.-Technical @ \$7,900.00 ----	260,700.00	
209 Sergeants @ \$7,600.00 -----	1,588,400.00	
128 Patrolmen-Technical @ \$7,300.00 -----	934,400.00	
560 Patrolmen, \$6,500.00 to \$7,000.00 -----	3,934,600.00	
59 First Grade Patrolmen @ \$7,000.00 -----		\$413,000.00

Additional Compensation for Skilled Personnel in
Communications and Data Processing

1 Communication, Captain Technical \$	500.00
1 Communication, Lieutenant—Tech.	500.00
11 Communication, Sgts. Tech. @ \$300	3,300.00
1 System Mgr., Sergeant—Technical	500.00
1 Machine Oper. Mgr., Sgt.—Tech.	500.00
1 Programmer, Patrolman—Technical No. 1 -----	300.00
1 Programmer, Patrolman No. 2 ----	175.00
1 Programmer, Patrolman No. 3 ----	100.00

Sub-Total Item No. 11 -----\$7,539,175.00

Police Officer Personnel

Longevity ----- 417,400.00

\$7,956,575.00

Less Anticipated Vacancies ---\$260,000.00

Total Item No. 11

Tax Levy -----\$7,696,575.00

M.V.H. Tax ----- 413,000.00

Note: Longevity begins with Fifth Year and continues until retirement. First Year Patrolmen, \$6,500.00; Second Year Patrolman, \$6,750.00; Third Year Patrolmen, \$7,000.00

CIVILIAN EMPLOYEES

	Tax Levy	Parking Meter Fund
4 Stenographers -----	\$ 16,140.00	
1 Material Handler -----	3,930.00	
62 Clerk-Typists -----	228,630.00	
8 Store Room Clerks -----	30,360.00	
5 Matrons -----	18,075.00	
1 Prison Cook -----	3,235.00	
290 School Guards		
30 @ \$90.00 mo., 9½ mos		
15 @ \$100.00 mo., 9½ mos. --	39,900.00	
245 @ \$80.00., 9½ mos. -----		\$186,200.00
1 Secretary -----	4,610.00	
30 Civilian-Cadet Police @ \$4,800.00 -----	144,000.00	
11 Call Box Operators -----	45,375.00	
2 Part-time Operators -----	4,000.00	
1 Janitor -----	3,440.00	
4 Key Punch Operators -----	17,560.00	
1 Supervisor of Records -----	4,610.00	
1 Printer, Layout Man -----	7,055.00	
1 Printing Machine Operator ----	5,015.00	
1 Data Communication Operator --	4,845.00	
1 Radio Station Repairman -----	4,390.00	
12 Teletype Operators -----	52,680.00	
1 Librarian -----	4,185.00	
	-----	-----
Sub-Total Item No. 11 -----	\$642,035.00	\$186,200.00
Civilians		

12. Salaries and Wages, Temporary
Salaries, Temporary ----- \$ 16,700.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$ 18,780.00
23. Instruction ----- 10,000.00
24. Printing and Advertising ----- 2,000.00
25. Repairs ----- 5,175.00

	Tax Levy	M.V.H. Tax
26. Services, Other Contractual -----	16,000.00	
26A. Contractual Services -----	10,000.00	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 500.00	
32. Garage and Motor -----	1,000.00	
33. Institutional and Medical -----	2,000.00	
35. Laboratory Supplies -----	22,000.00	
36. Office Supplies -----	42,000.00	
37. General Supplies -----	36,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 6,000.00	
43. Repair Parts -----	7,000.00	
46. Radio Parts -----	19,500.00	
5. CURRENT CHARGES		
52. Rents -----	\$ 98,000.00	
54. Clothing Allowance -----	222,000.00	
55. Subscriptions and Dues -----	500.00	
7. PROPERTIES		
72. Equipment -----	\$ 450,000.00	
GRAND TOTAL—Police		
Department -----	\$9,323,765.00	
Tax Levy -----	\$9,323,765.00	
M.V.H. Tax -----	413,000.00	
Parking Meter Fund -----	186,200.00	

DEPARTMENT OF PUBLIC PARKS

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
ADMINISTRATION		
1 Director of Public Parks -----	\$ 12,700.00	
1 Asst. Director -----	10,600.00	
5 Board Members @ \$2,500.00 ----	12,500.00	
1 Park Board Atty. -----	7,100.00	
1 Secretary (Board) -----	5,800.00	
1 Secretary (Director) -----	5,015.00	
1 Secretary-Asst. (Director) ----	4,125.00	

	Tax Levy	M.V.H. Tax
TECHNICAL ADMINISTRATION		
1 Supt. Eagle Creek -----	\$ 6,490.00	
1 Supt. Engineering -----	9,550.00	
1 Supt. Finance -----	7,510.00	
1 Supt. Forestry-Nursery -----	6,815.00	
1 Supt. Golf & Horticulture -----	8,255.00	
1 Supt. Landscape Architect -----	8,695.00	
1 Supt. Maintenance -----	8,695.00	
1 Supt. of Recreation and Director Yard Parks -----	10,350.00	
1 Budget Analyst -----	5,800.00	
1 Asst. Finance Supt. -----	5,100.00	
2 Bookkeepers -----	8,660.00	
1 Clerk-Bookkeeper -----	3,615.00	
1 Switchboard Operator -----	3,795.00	
1 Fee Collector-Ranger -----	5,100.00	
2 Clerk-Typists, 3 months @ \$750.00 each -----	1,500.00	
DIVISION OF ENGINEERING		
1 Asst. Director Engineering -----	\$ 6,815.00	
1 Stenographer -----	3,985.00	
1 Draftsman II -----	5,605.00	
1 Plumbing Supervisor -----	6,180.00	
1 Asst. Plumbing Supvr. -----	5,605.00	
1 Plumber Foreman -----	5,100.00	
1 Office Mngr. -----	4,185.00	
DIVISION OF RECREATION		
1 Secretary I -----	\$ 4,185.00	
1 Supervisor of Athletics -----	5,885.00	
1 Stenographer -----	3,985.00	
1 Supervisor of Music -----	5,605.00	
1 Supervisor of Senior Citizens -----	5,605.00	
1 Supervisor of Special Activities -----	5,605.00	
5 District Supervisors (Part-time) -----	16,375.00	
4 Comm. Center Suprs. -----	22,995.00	
29 Comm. Center Directors -----	116,565.00	
20 Asst. Com. Center Dir. -----	70,940.00	
30 Center Leaders, 9 mos. @ \$1,460.00 each -----	43,800.00	

	Tax Levy	M.V.H. Tax
12 Center Leaders, 12 mos. @		
\$2,080.00 each -----	27,360.00	
4 District Supervisors, 3 mos. @		
\$1,200.00 each -----	4,800.00	
72 Playground Directors, 10 wks. @		
\$75.00 week -----	54,000.00	
47 Asst. Playground Directors,		
10 wks. @ \$65.00 week -----	30,550.00	
45 Playground Leaders, 10 wks.		
@ \$55.00 week -----	24,750.00	
29 Wading Pool Suprv., 10 wks.		
@ \$55.00 week -----	15,960.00	
9 Pool Managers, 3 mos. @		
\$500.00 mo. -----	13,500.00	
70 Lifeguards, 3 mos. @ \$300.00 mo.	63,000.00	
20 Night Playground Supvr., 10 wks.		
@ \$50.00 week -----	10,000.00	
1 Swimming Supervisor, 4 mos.		
@ \$427.00 mo. -----	1,708.00	
1 Asst. Swim Supvr., 3 mos.		
@ \$400.00 mo. -----	1,200.00	
1 Tennis Instructor, 4 mos.,		
@ \$350.00 mo. -----	1,400.00	
2 Asst. Tennis Instructors, 10 wks.		
@ \$75.00 week -----	1,500.00	
2 Music Assistants, 10 wks.		
@ \$75.00 week -----	1,500.00	
1 Jr. Baseball Director, 4 mos.,		
@ \$350.00 mo. -----	1,400.00	
4 Jr. Baseball Suprvs., 3 mos.		
@ \$350.00 mo. -----	4,200.00	
1 Ice Rink Supervisor, 5 mos.		
@ \$400.00 mo. -----	2,000.00	
DIVISION OF LANDSCAPE ARCHITECT AND GREENHOUSE		
1 Greenhouse Suprv. -----	\$ 5,525.00	
1 Florist -----	4,845.00	
2 Section Florists -----	8,780.00	
DIVISION OF FORESTRY & NURSERY		
1 Asst. Supt. of Forestry &		
Nursery -----	\$ 6,090.00	

	Tax Levy	M.V.H. Tax
1 Forestry Supervisor -----	5,525.00	
1 Nursery Supervisor -----	5,280.00	
1 Asst. Forestry Suprv. -----	5,280.00	
1 Timekeeper -----	3,615.00	
1 Clerk-Typist -----	3,615.00	
3 Watchmen -----	9,375.00	

DIVISION OF GOLF

1 Golf Division Mngr. -----	\$ 7,155.00
1 Clerk-Typist -----	3,615.00
9 Greenskeepers -----	42,450.00
6 Custodians -----	18,750.00
6 Rangers, 5 mos. @ \$250.00 mo.---	7,500.00
9 Fee Collectors -----	28,125.00
9 Fee Collectors, 7 mos. @ \$250.00 mo. -----	15,750.00
9 Starters, 7 mos., @ \$250.00 mo.---	15,750.00

MAINTENANCE

1 Personnel Clerk -----	\$ 4,125.00
1 Asst. Supt. of Maintenance ----	5,525.00
1 Suprv. of Maintenance Shops --	4,770.00
1 Supt. of Athletic Fields -----	5,015.00
4 District Supervisors -----	18,440.00
1 General Stock Foreman -----	4,845.00
15 Park Keepers III -----	62,775.00
2 Park Keepers II -----	7,970.00
12 Park Keepers I, 6 mos. -----	19,404.00
11 Watchmen II -----	34,375.00
28 Janitors II -----	87,500.00
11 Playfield Caretakers, 3 mos. ----	8,591.00
20 Pool Fee Collectors, 3 mos. ----	15,620.00
1 Community Center Janitress 4 mos. -----	1,041.00
27 Pool Matrons, 3 mos. -----	21,087.00
1 Clerk-Typist, 3 mos. -----	760.00
1 Field Suprv. (Electrician) ----	6,180.00

GARAGE

1 Garage Superintendent -----	\$ 6,180.00
1 Asst. Superintendent -----	4,185.00
1 Storekeeper-Timekeeper -----	3,440.00
1 Supervisor Holliday Park -----	4,610.00

	Tax Levy	M.V.H. Tax
1 Librarian -----	3,390.00	
1 Janitress Holliday Park -----	3,125.00	
1 Asst. Supt. Eagle Creek -----	5,340.00	
4 Deputy Sheriff's, 1360 hrs. ea. --	13,600.00	
3 Rangers -----	14,535.00	

ENGINEERING

1 Draftsman II -----		\$ 5,605.00
1 Payroll Clerk -----		4,185.00
1 Chief of Survey Party -----		6,815.00
1 Field Supervisor of Const. -----		6,180.00
1 Supr. Blvds. & Construction ----		6,180.00
1 Asst. Supvr. Blvds. & Constr. --		5,605.00
1 Patch Crew Foreman -----		4,845.00

Sub Total Item No. 11 -----\$1,319,071.00

Less Anticipated Vacancies --\$100,000.00

Total Item No. 11 -----\$1,219,071.00

Tax Levy -----\$1,219,071.00

M.V.H. Tax -----\$ 39,415.00

12. Salaries and Wages, Temporary

LANDSCAPE ARCHITECT—GREENHOUSE

1 Foreman Maintenance -----	\$ 4,368.00
2 Truck Drivers -----	8,404.00
10 Laborers -----	39,378.00
2 Watchmen -----	5,580.00
3 Assistant Section Florists -----	12,606.00

FORESTRY—NURSERY

3 Tree Trimmers -----	\$ 15,162.00
5 Tree Trimmers -----	23,898.00
1 Stump Chipper Operator -----	5,013.00
1 Back Hoe Operator -----	5,013.00
2 Heavy Equipment Operators---	10,026.00
1 Tree Mover Operator -----	5,013.00
33 Laborers -----	125,805.00
14 Truck Drivers -----	58,162.00
Emergency Storm Damage -----	3,000.00
2 Asst. Nursery Suprv. -----	9,028.00

	Tax Levy	M.V.H. Tax
DIVISION OF MAINTENANCE		
1 Storehouse Attendant -----	\$	3,869.00
14 Truck Drivers -----		58,828.00
4 Truck Drivers—1040 hrs. -----		8,072.00
54 Laborers -----		206,430.00
51 Laborers—1040 hrs. ea. -----		98,348.00
9 Laborers—520 hrs. ea. -----		8,284.00
4 Mowing Machine Rprmn. -----		18,056.00
6 Auto Mechanics, 1st Cl. -----		31,950.00
1 Paint Foreman -----		5,325.00
4 Painters -----		18,056.00
1 Sign Painter -----		4,514.00
1 Playground Equipment Repairman -----		4,680.00
9 Carpenters -----		45,117.00
1 Chief Carpenter -----		5,325.00
38 Tractor Operators -----		76,665.00
4 Ice Rink Guards -----		3,390.00
2 Electricians -----		10,650.00
1 Electrician, 2nd Class -----		4,680.00
1 Electrical Sound Operator -----		4,846.00
18 Bath House Attendants -----		14,040.00
ENGINEERING		
2 Foremen -----	\$	9,360.00
6 Heavy Equipment Operators -----		30,078.00
1 Iron Worker -----		4,368.00
1 Iron Worker Helper -----		4,202.00
1 Cement Finisher -----		4,368.00
15 Laborers -----		58,035.00
10 Drivers -----		42,020.00
PLUMBING		
1 Heavy Equipment Operator -----	\$	5,013.00
4 Truck Drivers -----		16,140.00
2 First Class Plumbers -----		10,650.00
5 Plumbers, 2nd Class -----		24,731.00
1 Tinner -----		5,325.00
1 Welder -----		5,325.00
11 Laborers -----		42,559.00
GOLF		
9 Drivers -----	\$	37,485.00
36 Laborers -----		153,180.00

	Tax Levy	M.V.H. Tax
EAGLE CREEK		
4 Tractor Operators -----	\$ 16,140.00	
2 Laborers -----	7,364.00	
3 Truck Drivers & Crew Leaders --	12,105.00	
4 Laborers, 520 hrs. ea. -----	3,682.00	
	<hr/>	
Sub Total Item No. 12 -----	\$1,453,711.00	
Less Anticipated Vacancies --	\$100,000.00	
	<hr/>	
Total Item No. 12 -----	\$1,353,711.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 22,000.00	
22. Heat, Light, Power and Water ----	327,000.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	15,000.00	\$ 4,000.00
26. Other Contractual -----	110,000.00	120,000.00

3. SUPPLIES

31. Fuel -----	\$ 40,000.00	400.00
32. Garage and Motor -----	25,000.00	12,500.00
33. Institutional and Medical -----	4,400.00	
36. Office Supplies -----	5,000.00	
37. General Supplies -----	75,000.00	5,000.00

4. MATERIALS

41. Building Materials -----	\$ 52,908.00	
42. Street, Alley & Sewer Materials --	2,000.00	\$ 12,500.00
42A. Boulevard Materials -----		43,000.00
43. Repair Parts -----	29,107.00	2,500.00
44. General Materials -----	8,450.00	2,500.00

5. CURRENT CHARGES

51. Insurance & Premiums -----	\$ 30,000.00
52. Rentals -----	11,000.00
53. Refunds, Awards & Indemnities --	15,000.00
55. Subscriptions and Dues -----	350.00
56. Premium on Official Bonds -----	50.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans -----	\$ 10,000.00	
62-1. Social Security -----	60,000.00	\$ 1,900.00
62-2. Public Employees' Retirement Fund	29,600.00	
64. Taxes -----	500.00	

	Tax Levy	M.V.H. Tax
7. PROPERTIES		
71. Buildings, Structures & Improvements -----	\$ 365,000.00	\$ 10,000.00
72. Equipment -----	141,000.00	55,000.00
	<hr/>	<hr/>
GRAND TOTAL—Park Dept.	\$3,954,647.00	\$308,715.00
Tax Levy -----	\$3,954,647.00	
M.V.H. Tax -----	308,715.00	

CUMULATIVE BUILDING FUND

3½c Tax Levy -----	530,399.00
As provided in 1961 City-County Park Law, Section 25A	

DEPARTMENT OF REDEVELOPMENT

Redevelopment Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Executive Secretary -----	\$ 9,500.00
Assistant Executive Secretary -----	8,000.00
1 Attorney -----	5,000.00
Chief Planner -----	6,350.00
2 Senior Planners -----	10,600.00
2 Associate Planners -----	9,106.00
1 Planning Technician -----	3,945.00
1 Research Assistant -----	3,407.00
1 Real Estate Operations Supervisor	5,300.00
2 Negotiators -----	7,643.00
1 Appraiser -----	3,755.00
1 Accountant -----	3,407.00
1 Secretary II -----	2,670.00
Clerk-Receptionist -----	1,965.00
Clerk-Typist -----	1,965.00
3 Clerk-Typists -----	5,694.00
1 Relocation Director -----	5,650.00
1 Asst. Relocation Director -----	4,348.00
1 Relocation Specialist -----	7,510.00
4 Relocation Specialists -----	13,628.00
1 Information Officer -----	4,553.00
1 Housing Expediter -----	3,945.00
1 Administrative Assistant -----	3,407.00
1 Administrative Assistant -----	2,670.00
	<hr/>
Total Item No. 11 -----	\$134,018.00

Redevelopment Fund

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 4,850.00
24. Printing and Advertising -----	3,000.00
25. Repairs -----	200.00
26. Other Contractual -----	50,200.00
3. SUPPLIES	
36. Office Supplies -----	\$ 2,500.00
5. CURRENT CHARGES	
51. Insurance -----	\$ 100.00
52. Rents -----	2,000.00
55. Subscriptions and Dues -----	600.00
56. Premium on Official Bonds -----	300.00
57. Property Taxes -----	60,000.00
6. CURRENT OBLIGATIONS	
62. Social Security -----	4,500.00
7. PROPERTIES	
72. Equipment -----	2,700.00
73. Land -----	135,000.00
GRAND TOTAL—Redevelopment	
	<u>\$399,968.00</u>

FIRE PENSION FUND

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$	1,200.00
12. Salaries and Wages, Temporary ---		50.00
13. Other Compensation -----		500.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	\$	400.00
24. Printing and Advertising -----		125.00
25. Repairs -----		75.00
3. SUPPLIES		
36. Office Supplies -----	\$	325.00
5. CURRENT CHARGES		
52. Rent (Safety Vault) -----	\$	6.00
53. Grants and Awards—Total -----		2,064,501.00*
56. Premium for Official Bond -----		20.00

	Tax Levy	M.V.H. Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 10,000.00	
GRAND TOTAL—Fire Pension		
Fund -----	\$2,077,202.00	
* Includes payment of \$180,000.00—1/5 Judgment Cause No. 31,756 Hancock County		

POLICE PENSION FUND

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$ 1,200.00	
13. Other Compensation -----	300.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	400.00	
25. Equipment Repairs -----	50.00	
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
53. Awards and Indemnities—Total --\$	1,965,490.00	
56. Premium Official Bond -----	10.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 7,500.00	
GRAND TOTAL—Police		
Pension Fund -----	\$1,975,450.00	

BOARD OF FLOOD CONTROL

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries & Wages, Regular		
1 Member -----	\$ 2,400.00	
4 Members @ \$2,400.00 -----	9,600.00	
1 Chief Flood Control Engineer ----	11,695.00	
1 Executive Secretary -----	8,545.00	
1 Office Manager -----	8,545.00	
1 Attorney for the Board -----	5,500.00	

	Tax Levy
1 Secretary -----	5,015.00
2 Bookkeeper-Typists -----	8,660.00
1 Draftsman I -----	5,100.00
1 Senior Negotiator Fieldman ----	8,165.00
1 Superintendent of Maintenance---	5,800.00
2 Foremen -----	10,560.00
1 Clerk-Timekeeper -----	4,125.00
1 Director of Operations -----	10,000.00
1 Secretary -----	5,100.00
1 Bookkeeper-Typist -----	4,390.00
1 Chemical Engineer -----	8,500.00
1 Supt. of Maintenance -----	6,490.00
1 Foreman -----	4,610.00
1 Security Patrol Supervisor -----	5,280.00
4 Security Patrolmen -----	16,400.00

Total Item No. 11 -----	\$154,480.00
Less Anticipated Vacancies --\$	28,000.00

\$126,480.00

12. Salaries & Wages, Temporary

2 Bulldozer Operators -----	\$ 10,317.00
1 Dragline Operator -----	5,158.00
2 Light Equipment Operators -----	8,736.00
1 Truck-Crane Operator -----	5,325.00
1 1st Class Auto Equipment Repair-	
man -----	5,491.00
1 Auto Equip. Repairman -----	4,846.00
8 Truck Drivers -----	34,944.00
16 Skilled Laborers -----	67,232.00
6 Laborers, 6 months -----	11,606.00

DAM & RESERVOIR

6 Laborers -----	23,214.00
1 Light Equipment Oper. -----	4,035.00
1 Truck Driver -----	4,035.00

CONTINGENCY OVERTIME-HIGH WATER EMERGENCY

1 Bulldozer Operator -----	\$ 298.00
1 1st Class Auto Equip. Repairman	317.00
1 Light Equip. Operator -----	252.00
8 Truck Drivers -----	2,016.00
1 Truck-Crane Operator -----	307.00

	Tax Levy
16 Skilled Laborers -----	3,878.00
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Sub-Total Item No. 12 -----	\$192,007.00
Less Anticipated Vacancies ----	44,000.00
	<hr/>
Total Item No. 12 -----	\$148,007.00
2. SERVICES—CONTRACTUAL	
21. Communications and Transportation \$	900.00
22. Heat, Light and Power -----	4,300.00
24. Printing and Advertising -----	500.00
25. Repairs -----	1,400.00
26-1 Other Contractural -----	180,000.00
26-2 Other Contractual—Appraisals ---	25,000.00
3. SUPPLIES	
31. Fuel and Ice -----	\$ 820.00
32. Garage and Motor Supplies -----	4,000.00
36. Office Supplies -----	500.00
37. Other Supplies -----	1,500.00
4. MATERIALS	
41. Building Supplies -----	\$ 500.00
43. Repair Parts -----	2,000.00
44. Other Materials -----	1,500.00
5. CURRENT CHARGES	
51. Insurance -----	\$ 3,150.00
53. Refunds, Awards and Indemnities --	2,000.00
56. Premiums on Official Bonds -----	125.00
6. CURRENT OBLIGATIONS	
62. Retirement and Social Security --	\$ 13,877.00
7. PROPERTIES	
72. Equipment -----	\$ 48,150.00
73. Land -----	5,000.00
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GRAND TOTAL—Flood Control \$569,709.00	

Section 3. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1967 and as now approved by the Common Council

are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1968, a tax rate of Two Dollars and Thirty-six and Nine-tenths Cents (\$2.369) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Eight and Nine-tenths cents (\$.089) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-three and Nine-tenths cents (\$.239) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; County Assessed Valuation; Three and Two-tenths cents (\$.032) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Three and Five-tenths cents (\$.035) for Park Cumulative Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property, County Assessed Valuation; Nineteen and Three-tenths cents (\$.193) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty cents (\$.20) for Fire Pension Fund on each One Hundred Dollars (\$100.00) for such taxable Property; Three and Four-tenths cents (\$.034) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Four and Eight-tenths cents (\$.048) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three-tenths cents (\$.003) for City Market Fund on each One Hundred Dol-

lars (\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1968	Jan. 1, 1969	Total
Principal Due -----	\$401,150	\$279,150	\$680,300
Interest Due -----	108,200	103,100	211,300
Total -----	\$509,350	\$382,250	\$891,600

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$443,000	\$443,000
Interest Due -----	120,400	120,400	240,800
Total -----	\$120,400	\$563,400	\$683,800

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$295,000	\$295,000
Interest Due -----	79,450	79,450	158,900
Total -----	\$ 79,450	\$374,450	\$453,900

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City of Indianapolis, Ind.

Section 7. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 3 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

Section 8.

MEANS OF FINANCING THE 1968 BUDGET

	Required for 1968	Required Bal of 1967	Cash Balance 6-30-67	Taxes Due in Fall 1967	Misc. Revenues 18 Mos.	Amount Required of Taxes	TAX RATE
City General	\$23,894,766	\$12,768,665	\$1,673,880	\$9,251,247	\$4,322,300	\$21,416,004	\$2.369
City Sinking	891,600	857,300	486,381	331,682	123,200	807,637	.089
Police Pension	1,975,450	904,750	175,459	667,846	288,000	1,748,895	.193
Fire Pension	2,077,202	886,573	143,483	726,115	282,000	1,812,177	.200
Redevelopment Comm.	399,968	469,799	274,659	224,109	63,000	307,999	.034
Redevelopment Sinking	453,900	279,669	149,932	138,948	8,550	436,139	.048
Market	96,135	55,989	11,223	4,482	104,255	32,164	.003
Sub-Totals	\$29,789,021	\$16,222,745	\$ 2,915,017	\$11,344,429	\$5,191,305	\$26,561,015	\$2.936
Park General	\$ 3,954,647	\$ 2,037,362	\$ 340,414	\$ 1,116,094	\$ 908,700	\$ 3,626,801	.236
Park Cumulative Bldg.	530,399	436,232	181,553	254,679	----	530,399	.035
Park Sinking	683,800	657,800	560,338	262,169	25,000	494,093	.032
Total Park	\$ 5,168,846	\$ 3,131,394	\$1,082,305	\$ 1,632,942	\$ 933,700	\$ 4,651,293	.303
TOTALS	\$34,957,867	\$19,354,139	\$3,997,322	\$12,977,371	\$6,125,005	\$31,212,308	\$3.239

City Assessed Valuation ----- \$ 903,927,920*

County Assessed Valuation ----- \$1,515,427,110*

*Official estimate of County Auditor

Section 9. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1968.

Section 10. This Ordinance shall be in full force and effect beginning January 1, 1968 after passage by the City Council, approval by the Mayor and approval by the Tax Boards as required by law.

The Ordinance passed on the following roll call:

Ayes 5, viz: Mr. Deluse, Mr. McGill, Mr. Moriarty, Mr. Sleet and President Wallace.

Noes 4, viz: Mr. Brydenthal, Mr. Egenes, Mr. Hasbrook and Miss Waters.

Upon motion of Miss Waters, seconded by Mr. Hasbrook, the Council adjourned upon unanimous voice vote at 5:10 P.M.

We hereby certify the above and foregoing is a full and complete record of the proceedings of the Common Council of the City of Indianapolis held on the 28th day of August, 1967 at 4:00 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Angeline Allstatt

(SEAL)

City Clerk

Joseph C. Wallace

ATTEST:

President