

SPECIAL MEETING

Monday, August 29, 1966, 7:30 P.M.

The Common Council of the City of Indianapolis met in Special Meeting in the Council Chambers of the City-County Building, Monday, August 29, 1966 at 7:30 P.M.

President Wallace in the Chair.

Meeting called pursuant to the following call which was read by the Clerk.

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chambers of the City-County Building, Monday, August 29, 1966 at 7:30 P.M. the purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 89, 1966 (BUDGET, 1967) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully

JOSEPH C. WALLACE
President, Common Council

I, Angeline Allstatt, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

(SEAL)

ANGELINE ALLSTATT
City Clerk

President Wallace called the meeting to order and asked the Clerk to call the roll.

Present: Mr. Brydenthal, Reverend Cummings, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall, Mr. McGill, Mr. Moriarty and President Wallace.

On motion of Mr. Kuykendall, seconded by Mr. Deluse, the reading of the minutes of the previous meeting was dispensed with.

President Wallace called for reading of letters concerning Budget.

COMMUNICATIONS

August 29, 1966

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

Pursuant to the laws of the State of Indiana I caused to be published in the Indianapolis Commercial on August 11, 1966 and on August 18, 1966 and in the Indianapolis News on August 11, 1966 and on August 18, 1966 "Notice to Taxpayers of Tax Levies" of the Budget for the City of Indianapolis for the year 1967.

This is General Ordinance No. 89, 1966.

Respectfully submitted,

D. L. ROBINSON
City Controller

Mr. Moriarty, Chairman of the Finance Committee, presented the Committee Report on General Ordinance No. 89, 1966 which is the BUDGET for 1967.

COMMITTEE REPORT

Indianapolis, Ind., August 29, 1966

To the President and Members of the Common
Council of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 89, 1966, entitled

“BUDGET for 1967”

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

DANIEL P. MORIARTY, Chairman
JAMES L. CUMMINGS
MAX E. BRYDENTHAL
A. O. DELUSE
R. THOMAS MCGILL

Mr. Moriarty called for a second reading of General Ordinance No. 89, 1966.

The Clerk read the Ordinance for a second time.

Mr. Moriarty moved, seconded by Mr. Brydenthal, that General Ordinance No. 89, 1966 be Amended as follows:

Indianapolis, Indiana, August 29, 1966

Mr. President:

I move that General Ordinance No. 89, 1966, which is the Budget for the City of Indianapolis for 1967, be Amended by striking out in the

OFFICE OF THE MAYOR:

Reduce Fund 21 -----\$ 500.00

CIVIL DEFENSE

Reduce Fund 12 ----- 4,000.00

Reduce Fund 21 ----- 700.00

Reduce Fund 26 ----- 400.00

Reduce Fund 72 ----- 5,000.00

SERVICE AND INFORMATION

Reduce Fund 24 ----- 200.00

CONTROLLER

Reduce Fund 62-2 S S -----40,000.00

BARRETT LAW

Take Out of Fund 11

Clerical — Part Time ----- 1,200.00

CITY ENGINEER

Reduce Fund 25 ----- 1,500.00

August 29, 1966]

City of Indianapolis, Ind.

569

Reduce Fund 32 -----	1,000.00
Reduce Fund 52 -----	9,033.00
Reduce Fund 72 -----	4,000.00

STREET COMMISSIONER

Reduce Fund 37 A -----	50,000.00
Add to Anticipated Vacancies Fund 12 Tax Levy -----	10,000.00
Reduce Fund 26 -----	50,000.00

Gas Tax

Add to anticipated vacancies)		
Fund 12 -----	\$50,000.00) Balances Gas Tax
Increase Fund 26 -----	50,000.00)

CITY MARKET

Reduce Fund 26 S S -----	500.00
--------------------------	--------

FIRE DEPARTMENT

Add 3 Captains (Aids to Chief) @ \$6,500.00--\$ 19,500.00

Reduce 2 Clerk Typists \$7,960.00

to 1 Clerk Typist \$3,980.00

Add 1 Administrative Asst. \$5,100.00

Change Asst. Secy. @ \$6,200.00 to

Administrative Asst. @ \$6,490.00

Raise salary for each Fireman \$250.00

over 1966 salary grade—864 Firemen ---- 216,910.00

POLICE DEPARTMENT

Reduce Longevity \$22,630.00, leaving Total \$355,470.00 which provides for Longevity beginning with 7th year and continuing until retirement of \$100.00 every two years

Adjust 1967 salaries by adding to each salary allowed grade in 1966 the sum of \$325.00

PARK DEPARTMENT

Take out 1 Asst. Director Fund 11 -----	\$ 9,550.00
Increase Anticipated Vacancies Fund 11 ----	25,000.00
Increase Anticipated Vacancies Fund 12 ----	40,000.00
Reduce 62-1 Social Security -----	20,000.00
Reduce Cumulative Bldg. Fund to 2½ cent levy	

REDEVELOPMENT

Reduce Fund 72 -----	8,500.00
Reduce Fund 73 -----	52,535.00

FLOOD CONTROL

Reduce Fund 26 -----	90,000.00
Reduce Fund 72 -----	16,000.00

FIRE AND POLICE PENSIONS

Fire Department and Police Department pension budgets to be adjusted accordingly.

SANITATION DEPARTMENT

The Board of Sanitation Commissioners presented a budget on August 1, 1966 and after their Budget hearing submitted a revised Budget on August 10, 1966 which Budget is now amended to read as follows:

SANITATION DEPARTMENT

— Administration Division —

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages—Regular	
1 President of Board -----	\$ 4,800.00
2 Members of Board @ \$3,600.00 --	7,200.00
1 Executive Secretary -----	9,450.00
1 Secretary -----	4,522.00
1 Attorney for Board -----	6,710.00
1 Legal Assistant -----	5,513.00
1 Secretary -----	4,522.00
1 City Mayor -----	1,200.00
1 City Corporation Counsel -----	1,200.00
1 City Controller -----	1,200.00
1 City Clerk -----	1,200.00
1 Comptroller -----	9,450.00
1 Assistant Comptroller -----	7,875.00
1 Secretary -----	4,522.00
1 Chief Bookkeeper -----	6,285.00
2 Bookkeepers @ \$5,565 -----	11,130.00
1 Statistician -----	4,741.00
1 Personnel Clerk & Timekeeper --	5,182.00
2 Payroll Clerks @ \$4,614 -----	9,228.00
1 Stock Control Clerk -----	5,135.00
2 Billing & File Clerks @ \$4,217 --	8,434.00
2 Bond Clerks @ \$3,986 -----	7,972.00
3 Clerk Typists @ \$3,986 -----	11,958.00

SEWAGE TREATMENT DIVISION

—Administration Section —

1 Superintendent -----	\$ 11,550.00
1 Mechanical & Electrical Engineer--	9,702.00
1 Office Manager -----	6,000.00
1 Draftsman -----	5,028.00
1 Chemist -----	6,987.00
1 Assistant to the Chemist -----	5,038.00
1 Process Control Technician -----	5,038.00
1 Statistician -----	4,617.00

SEWAGE TREATMENT DIVISION

— Primary & Secondary Treatment Section —

1 Supervisor -----	\$ 8,593.00
--------------------	-------------

Tax Levy

1 Assistant Supervisor -----	6,956.00
4 Operators No. 1 @ \$6,070 -----	24,280.00
4 Operators No. 2 @ \$5,815 -----	23,260.00
4 Operators No. 3 @ \$5,560 -----	22,240.00
8 Asst. Operators No. 1 @ \$5,305	42,440.00
4 Asst. Operators No. 2 @ \$5,037	20,148.00

SEWAGE TREATMENT DIVISION

— Stream Pollution & Land Fill Control Section —

1 Supervisor -----	\$ 6,473.00
2 Operation Inspectors @ \$5,082 --	10,164.00
1 Operation Inspector Helper -----	4,844.00
2 Pumping Station Opers., part time, @ \$2,139 -----	4,278.00

SEWAGE TREATMENT DIVISION

— Operational Relief & Utility Section —

4 Operators No. 2 @ \$5,815 -----	\$ 23,260.00
4 Asst. Operators No. 1 @ \$5,305 --	21,220.00
1 Operational Maintenance Mechanic	5,305.00
2 Operator Laborers No. 1 @ \$4,971	9,942.00
2 Operator Laborers No. 2 @ \$4,837	9,674.00
4 Operator Laborers No. 3 @ \$4,703	18,812.00

SEWAGE TREATMENT DIVISION

— Sludge Filtration & Incineration Section —

1 Incinerator Supervisor -----	\$ 8,593.00
1 Asst. Supr. Filtration & Incineration	6,807.00
5 Operators No. 1 @ \$6,070 -----	30,350.00
5 Operators No. 2 @ \$5,815 -----	29,075.00
4 Operators No. 3 @ \$5,560 -----	22,240.00
16 Asst. Operators No. 1 @ \$5,305 --	84,880.00
6 Operator Laborers No. 2 @ \$4,837	29,022.00

SEWAGE TREATMENT DIVISION

— Maintenance Section —

1 Supervisor -----	\$ 9,009.00
1 Asst. Supervisor -----	7,320.00
5 Millwrights @ \$6,483 -----	32,415.00
4 General Mechanics No. 1 @ \$5,948	23,792.00
2 General Mechanics No. 2 @ \$5,681	11,362.00
1 Chief Electrician -----	7,320.00
1 Electrician No. 1 -----	6,215.00

Tax Levy

1 Electrician No. 2 -----	5,837.00
1 Electrician Helper No. 1 -----	5,460.00
1 Electrician Helper No. 2 -----	5,082.00
1 Meter Repairman -----	5,851.00
1 Chief Machinist -----	6,483.00
1 Machinist -----	6,263.00
1 Rigger and Labor Foreman -----	6,712.00
1 Power Equipment Operator -----	5,601.00
5 Laborers No. 2 @ \$4,837 -----	24,185.00
3 Laborers No. 3 @ \$4,703 -----	14,109.00
1 Timekeeper and Storekeeper ----	5,190.00
1 Storeroom Helper -----	4,837.00
1 Nite Soil Pit & Dump Operator --	4,844.00
1 Building Maintenance Custodian --	4,837.00
1 Janitor -----	4,703.00
3 Watchmen @ \$4,864 -----	14,592.00

SEWAGE TREATMENT DIVISION

— Southwest Water Pollution Control Plant —

1 Superintendent -----	\$ 8,600.00
1 Supervisor of Maint. & Operations	7,000.00
1 Chemical Engineer -----	8,500.00
1 Asst. to the Chemist -----	5,560.00
1 Process Control Technician ----	5,560.00
1 Relief Operator No. 1 -----	6,070.00
4 Operators No. 1 @ \$6,070 -----	24,280.00
12 Asst. Operators No. 1 @ \$5,305 --	63,660.00
2 Relief Asst. Oper. No. 1 @ \$5,305	10,610.00
1 Oiler & Relief Operator -----	6,070.00
1 Electrician & Meter Repairman --	6,215.00
1 Millwright -----	6,483.00
1 Maintenance Mechanic No. 1 ----	5,948.00
4 Laborers No. 2 @ \$4,837 -----	19,348.00

SEWAGE TREATMENT DIVISION

— Holiday Pay for Shift Positions —

Eight (8) Holidays—Shift Positions \$ 17,353.00

COLLECTION DIVISION

— Administration Section —

1 Superintendent -----	\$ 7,799.00
1 Timekeeper -----	5,330.00
1 Complaint Clerk -----	5,151.00

Tax Levy

COLLECTION DIVISION

— Pick-Up Section —

1 Chief Inspector -----	\$ 6,230.00
1 Dispatching Inspector -----	6,230.00
6 Route Inspectors @ \$5,395 -----	32,370.00

FLEET MAINTENANCE DIVISION

— Garage Section —

1 Superintendent -----	\$ 8,500.00
1 Asst. Superintendent -----	7,800.00
1 Garage Foreman -----	6,500.00
1 Storekeeper & Parts Expediter --	6,000.00
2 Machinists @ \$6,263 -----	12,526.00

REFUSE INCINERATOR DIVISION

1 Superintendent -----	\$ 8,593.00
1 Supervisor -----	7,029.00
3 Shift Foremen @ \$6,070 -----	18,210.00
1 Maintenance Foreman -----	6,530.00

SEWER & DRAINAGE ENGINEERING DIVISION

— Administration Section —

1 Chief Sewer Engineer -----	\$ 11,550.00
1 Asst. Sewer Engineer -----	8,333.00
1 Junior Sewer Engineer -----	7,700.00
3 Draftsman @ \$7,154 -----	21,462.00
3 Inspectors @ \$4,844 -----	14,532.00
2 Counter Clerks @ \$4,382 -----	8,764.00
1 Stenographer -----	4,737.00

SEWER MAINTENANCE & DRAINAGE DIVISION

— Administration Section —

1 Superintendent -----	\$ 7,799.00
1 Supervisor -----	7,039.00
4 Asst. Supervisors @ \$5,075 -----	20,300.00
1 Chief Dispatcher & Office Suprv.	5,075.00
5 Dispatcher & Tel. Oper. @ \$4,382.00	21,910.00

Sub.Total -----	\$1,373,520.00
Less Anticipated Vacancies --	100,000.00

Total Fund No. 11 -----	\$1,273,520.00
-------------------------	----------------

Tax Levy

FUND NO. 12—

Salaries and Wages—Temporary

Collection Division—Pick-Up Section

68 Truck Drivers	\$306,924.80
1 Truck Dr.—Night	5,416.32
1 Truck Dr.—Store	4,513.60
2 Truck Dr.—Dogs	10,832.64
1 Truck Dr.—Mkt. Hse. & Hosp. ---	5,416.32
17 Truck Dr. Pt. time	38,365.60
136 Laborers	594,048.00
2 Laborers—Night	10,483.20
2 Laborers—Stores	8,736.00
1 Laborer—Mkt. Hse. & Hosp.	5,241.60
35 Laborers—Pt. time	76,440.00
3 Bulldozer Opers.	15,038.40
1 Bulldozer Oper.—Pt. time	1,253.20
2 Dump Laborers	8,736.00
2 Watchmen	9,900.80
1 Watchman—Pt. time	1,414.40

Fleet Maintenance Division—Garage Section

21 Auto Mechanics	\$121,430.40
16 Gar. Attendants	78,208.00
1 Sweeper Apr. & Driver	4,721.60
5 Laborers	22,776.00

Refuse Incinerator Division

4 Maint. & Firemen	\$ 20,633.60
4 Stoker Group Leaders	18,054.40
9 Stoker Laborers	39,312.00
6 Charger Laborers	26,208.00
3 Crane Operators	16,161.60
1 Relief Crane Opr. & Maint. man --	5,387.20
1 Mechanic	5,491.20
3 Truck Drivers	13,540.80
2 Ash Loaders	8,736.00

1 Ramp Man & Janitor	4,368.00
1 Weightmaster	4,929.60
1 Clerk-Timekeeper	4,534.40
Time for Seven (7) Holidays	37,202.33

Sewer Division—Maintenance & Drainage Section

2 Ditching Machine Opr.	\$ 9,859.20
1 Constr. Foreman (Emer.)	5,591.04
3 Constr. Foreman	13,977.60
8 Educator Oprs.	36,275.20
8 Basin Cleaner Operators	36,275.20
3 Sewer Cleaner Operators	13,603.20
2 Rodding Machine Oprs.	9,068.80
1 Emergency Truck Dr.—Night	6,027.84
3 Emergency Truck Drs.	15,500.16
18 Truck Drivers	77,500.80
2 Const. Truck Laborers (Emer.) ..	9,734.40
48 Laborers	194,688.00
1 Emergency Truck Labor (night) ..	5,678.40
6 Emergency Truck Laborers	29,203.20
1 Gar. Attendant	4,680.00
1 Stock Room Clerk & Gas Man	4,914.00
1 Watchman	4,950.40
1 Building Maint. Mech.	5,512.00
Time for Seven (7) Holidays	3,608.00

Sub Total

Less Anticipated Vacancies ..

Total Fund No. 12

NO. 13—Other Compensation

2. SERVICES CONTRACTUAL

21. Communication and Transportation \$	13,865.00
22. Heat, Light, Power and Water	650,850.00
24. Printing and Advertising	2,000.00
25. Repair Charges	25,000.00

	Tax Levy
26. Other Contractual Services -----	61,100.00
	<hr/>
Total—Services Contractual ----	\$752,815.00
3. SUPPLIES	
31. Fuel -----	\$ 30,940.00
32. Garage and Motor -----	88,800.00
33. Institutional, Medical and Janitorial	12,200.20
35. Laboratory -----	850.00
36. Office Supplies -----	9,500.00
37. General Supplies -----	158,769.00
	<hr/>
Total—Supplies -----	\$301,059.00
4. MATERIALS	
41. Building Materials -----	\$ 6,000.00
42. Street, Alley & Sewer Materials ----	30,000.00
43. Repair Parts -----	124,300.00
44. General Materials -----	30,000.00
	<hr/>
Total—Materials -----	\$190,300.00
5. CURRENT CHARGES	
51. Insurance and Premiums -----	\$ 35,600.40
52. Rents -----	24,320.00
53. Refunds, Awards and Indemnities --	5,000.00
55. Subscriptions and Dues -----	150.00
56. Premiums on Officials Bonds -----	250.00
Total—Current Charges -----	\$ 65,320.40
6. CURRENT OBLIGATIONS	
62. Retirement and Social Security ---	\$350,870.69
64. Unemployment Compensation -----	10,366.00
	<hr/>
Total—Current Obligations ---	\$361,236.69
7. PROPERTIES	
72. Equipment -----	\$275,000.00
	<hr/>
Total—Properties -----	\$275,000.00
	<hr/>
GRAND TOTAL—Department	
of Public Sanitation -----	\$5,135,854.54

President Wallace called a five minute recess.

After reconvening, Mr. Deluse moved, seconded by Reverend Cummings, the Amendment be changed to increase the Cumulative Building Fund of the Park Department to a Three and one-half Cent levy instead of a Two and one-half Cent levy.

Mr. Hasbrook moved to amend the Amendment to provide a Five Cent Tax Levy for the Cumulative Building Fund of the Park Department.

The motion to amend the Amendment was seconded by Mr. Egenes.

President Wallace called for a roll call vote on Mr. Hasbrook's motion to amend the Amendment.

The Clerk called the roll and the motion to amend failed on the following roll call:

Ayes 3, viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

Noes 6, viz: Mr. Brydenthal, Reverend Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

President Wallace called for a roll call vote on Mr. Deluse's Amendment.

The Clerk called the roll on the Amendment to increase to Three and one-half Cents and it passed on the following roll call:

Ayes 9, viz: Mr. Brydenthal, Reverend Cummings, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall, Mr. McGill, Mr. Moriarty and President Wallace.

Mr. Hasbrook moved to amend the Amendment in the Police Department to increase all salaries in grades five per cent in place of the \$325.00 increase. The motion was seconded by Mr. Egenes.

President Wallace asked for a roll call vote and the motion was defeated as follows:

Ayes 4, viz: Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall.

Noes 5, viz: Mr. Brydenthal, Reverend Cummings, Mr. McGill, Mr. Moriarty and President Wallace.

President Wallace called for a roll call vote on the Amendment as amended on General Ordinance No. 89, 1966.

The Clerk called the roll and the Amendment as Amended passed on the following roll call:

Ayes 6, viz: Mr. Brydenthal, Reverend Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3, viz: Mr. Egenes, Mr. Hasbrook, and Mr. Kuykendall.

Upon motion of Mr. Moriarty, seconded by Mr. Brydenthall, General Ordinance No. 89, 1966, as Amended, was ordered engrossed, read a third time and placed upon its passage.

The Clerk read General Ordinance No. 89, 1966, as Amended, for a third time as follows:

Budget for 1967

AS AMENDED

GENERAL ORDINANCE NO. 89, 1966

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1967, and ending December 31, 1967, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1966, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1967, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1967, and ending December 31, 1967, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1966.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Motor Vehicle Highway Tax" (Gas Tax), shown as "M.V.H. Tax," "Parking Meter," and "Cigarette Tax Fund," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1967 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles, cigarettes and other sources connected therewith, and all available balances therein, and constituting a "Special Funds" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special funds do not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "M.V.H. Tax," of the herein schedules of the Department of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, also "Cigarette Tax" in Department of Public Works, to said departments of said city uses, germane to the purpose of said special funds and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1967 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and cost of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Mayor	\$ 20,000.00
Administrative Assistant to the Mayor	12,500.00
Executive Secretary	6,220.00
2 Secretaries	11,225.00
Receptionist-Clerk-Typist	3,615.00
	<hr/>
Total Item No. 11	\$ 53,560.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 2,000.00
25. Repairs	50.00
3. SUPPLIES	
36. Office Supplies	1,000.00
5. CURRENT CHARGES	
55. Subscription and Dues	2,000.00
7. PROPERTIES	
72. Equipment	150.00
	<hr/>
GRAND TOTAL—	
Mayor's Office	\$ 58,760.00

OFFICE OF CIVIL DEFENSE

	Tax Levy
i. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Director	\$ 8,695.00
1 Deputy Director	6,180.00
1 Secretary	4,390.00
	<hr/>
Total Item No. 11	\$ 19,265.00
12. Temporary Salaries and Wages	\$ 10,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation	2,000.00
24. Printing and Advertising	100.00
25. Repair Charges	500.00
26. Services—Contractual	600.00

	Tax Levy
3. SUPPLIES	
32. Garage and Motor	\$ 1,500.00
36. Office Supplies	800.00
37. General Supplies	1,000.00
5. CURRENT CHARGES	
52. Rents	\$ 3,750.00
55. Subscriptions and Dues	50.00
7. PROPERTIES	
72. Equipment	2,500.00
GRAND TOTAL—	<u> </u>
Civil Defense	\$ 42,065.00

PERSONNEL CONSULTANT

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant	\$ 9,550.00
Interviewer	5,100.00
Clerk-Stenographer	4,845.00
Total Item No. 11	<u>\$ 19,495.00</u>
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 150.00
3. SUPPLIES	
36. Office Supplies	500.00
5. CURRENT CHARGES	
55. Subscriptions and Dues	125.00
7. PROPERTIES	
72. Equipment	<u>300.00</u>
GRAND TOTAL Personnel	
Consultant	\$ 20,570.00

HUMAN RIGHTS COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries & Wages—Regular	
1 Executive Director	\$ 8,695.00

	Tax Levy
1 Assistant Director -----	5,605.00
1 Housing Coordinator -----	6,715.00
1 Education Specialist -----	5,280.00
1 Secretary -----	4,390.00
1 Stenographer -----	3,985.00
	<hr/>
Total Item No. 11 -----	\$ 34,670.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation--\$	2,612.00
24. Printing and Advertising -----	2,682.00
25. Repairs -----	100.00
26. Other Contractual -----	300.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	300.00
7. PROPERTIES	
72. Equipment -----	400.00
	<hr/>
GRAND TOTAL Human Rights	
Commission -----	\$ 42,064.00

SERVICE & INFORMATION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 9,885.00
1 Supervisor -----	4,610.00
1 Secretary -----	5,015.00
1 Clerk-Typist -----	3,795.00
	<hr/>
Total Item No. 11 -----	\$ 23,305.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--\$	150.00
24. Printing and Advertising -----	200.00
25. Repairs -----	50.00
3. SUPPLIES	
36. Office Supplies -----	300.00

	Tax Levy
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	50.00
	<hr/>
GRAND TOTAL—Service and Information -----	\$ 24,055.00

OFFICE OF CITY CLERK

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk -----	\$ 8,800.00
Chief Deputy City Clerk -----	7,500.00
2 Clerk-Typists -----	9,000.00
Clerk-Typist (part time) -----	1,400.00
	<hr/>
Total Item No. 11 -----	\$ 26,700.00
2 SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	3,000.00
24. Printing and Advertising -----	14,000.00
25. Repairs -----	100.00
26. Other Contractual -----	3,500.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,500.00
5. CURRENT CHARGES	
52. Rents -----	\$ 2,400.00
55. Subscriptions and Dues -----	750.00
7. PROPERTIES	
72. Equipment -----	\$ 3,000.00
	<hr/>
GRAND TOTAL—City Clerk--	\$54,950.00

COMMON COUNCIL

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
9 Councilmen @ \$3,600.00 -----	\$ 32,400.00
	<hr/>
GRAND TOTAL Common Council -----	\$ 32,400.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

Tax Levy Parking Meter
Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Controller	\$ 9,400.00	
Deputy Controller	7,775.00	
1 Secretary	5,605.00	
4 Clerk-Bookkeepers	15,180.00	
1 Cashier	4,185.00	
2 Accountants	12,995.00	
1 Accountant	5,100.00	
1 Mach. Acctg. Supv.	5,800.00	
1 Mach. Acctg. Asst. Supv.	5,525.00	
4 Accounting Mach. Op.	18,180.00	

Traffic Violation Bureau

1 Supervisor	\$ 5,525.00	
4 Cashiers	15,960.00	
4 Clerk-Typists	15,180.00	
2 Clerks	6,880.00	
2 Clerk-Typists		\$ 7,230.00
2 Clerks		6,880.00

Total Item No. 11—

City Controller	\$133,290.00	\$ 14,110.00
-----------------------	--------------	--------------

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 6,700.00
24. Printing and Advertising	1,500.00
25. Repairs	500.00
26. Other Contractual	1,200.00

3. SUPPLIES

36. Office Supplies	\$ 15,000.00
---------------------------	--------------

5. CURRENT CHARGES

51. Insurance and Premiums	\$ 68,000.00
52. Rent Equipment	2,500.00
53. Refunds, Awards & Indemnities	200.00
55. Subscriptions and Dues	5,000.00
56. Premiums on Official Bonds	2,250.00
59. Election Expense	490,000.00

	Tax Levy	Parking Meter Fund
6. CURRENT OBLIGATIONS		
61. Interest (Temporary Loans) -----	\$ 63,000.00	
62-1. Public Employees' Retirement Fund -----	114,000.00	
62-2. Social Security -----	118,000.00	
63-1. Memorial Day Services -----	750.00	
63-2. Indpls. Symphony Orchestra Fund	35,000.00	
63-3. John Herron Art Institute -----	40,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	\$ 1,000.00
GRAND TOTAL—Controller		
	-\$1,097,390.00	
	Tax Levy -----	1,097,390.00
	Parking Meter Fund ----	15,110.00

CHARITY SOLICITATION COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Secretary -----	\$ 2,370.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation-	\$ 900.00
22. Heat, Light and Power -----	200.00
3. SUPPLIES	
36. Office Supplies -----	\$ 700.00
5. CURRENT CHARGES	
52. Rent -----	\$ 400.00
55. Subscriptions and Dues -----	50.00
GRAND TOTAL—Charities	
	Solicitation Committee -----
	\$ 4,620.00

PARKING METER DIVISION

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Parking Meter Administrator -----	\$ 7,405.00
4 Supervisors -----	20,060.00
10 Servicemen and Collectors -----	43,300.00
1 Coin Counter -----	4,330.00

Parking Meter Fund

5 Parking Meter Maids -----	20,925.00
Total Item No. 11 -----	\$ 96,020.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation -----	\$ 50.00
25. Repairs -----	500.00

3. SUPPLIES

36. Office Supplies -----	\$ 200.00
---------------------------	-----------

4. MATERIALS

43. Repair Parts -----	\$ 15,000.00
44. General Materials -----	200.00

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities -----	\$ 100.00
54. Clothing Allowance -----	1,250.00

7. PROPERTIES

72. Equipment -----	\$ 20,000.00
---------------------	--------------

GRAND TOTAL—Parking Meter Dept. ----\$133,320.00

OFF STREET PARKING

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Executive Secretary -----	\$ 600.00

2. SERVICES CONTRACTUAL

26. Contractual Services -----	\$ 300.00
--------------------------------	-----------

GRAND TOTAL—Off Street Parking ----\$ 900.00

BARRETT LAW

Tax Levy

1. SERVICES PERSONAL

11. Salaries and Wages, Regular	
1 Chief Clerk -----	\$ 5,280.00
1 Account Clerk -----	4,770.00
1 Machine Operator -----	4,545.00
1 Bond Clerk -----	4,545.00

	Tax Levy
3 Clerk Typists -----	11,160.00
Total Item No. 11 -----	<u>\$ 30,300.00</u>
2. SERVICES CONTRACTUAL	
21. Communication and Transportation --\$	600.00
24. Printing and Advertising -----	600.00
25. Repairs -----	200.00
26. Other Contractual -----	1,100.00
3. SUPPLIES	
36. Office Supplies -----	1,200.00
7. PROPERTIES	
72. Equipment -----	<u>\$ 500.00</u>
GRAND TOTAL—Barrett Law	<u>\$ 34,500.00</u>

LEGAL DEPARTMENT

1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
1 Corporation Counsel -----	\$ 10,100.00
1 City Attorney -----	9,105.00
2 Attorneys -----	12,940.00
2 Attorneys -----	10,200.00
1 Attorney, Demolition -----	4,610.00
3 Secretaries -----	16,045.00
1 City Prosecutor -----	4,845.00
1 Chief Deputy Prosecutor -----	4,545.00
2 Deputy City Prosecutors -----	8,370.00
1 Administrative Asst. -----	4,390.00
1 Stenographer -----	<u>3,985.00</u>
Total Item No. 11 -----	\$89,135.00
13. Other Compensation -----	\$ 500.00
2. SERVICES—CONTRACTUAL	
21. Communication & Transportation --\$	500.00
24. Printing and Advertising -----	800.00
25. Repairs -----	100.00
26. Other Contractual -----	1,250.00

Tax Levy

3. SUPPLIES	
36. Office Supplies -----	\$ 1,500.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -	\$ 25,000.00
55. Subscriptions and Dues -----	1,500.00
7. PROPERTIES	
72. Equipment -----	\$ 2,000.00
	<hr/>
GRAND TOTAL	
Legal Department -----	\$122,285.00

DEPARTMENT OF PUBLIC PURCHASE

Tax Levy

1. SERVICES--PERSONAL	
11. Salaries and Wages, Regular	
1 Purchasing Agent -----	\$ 8,695.00
1 Assistant Purchasing Agent -----	5,800.00
1 Assistant Buyer -----	5,100.00
2 Discount Clerks -----	8,660.00
2 Clerk-Typists -----	7,370.00
1 Stenographer -----	4,330.00
	<hr/>
Total Item No. 11 -----	\$ 39,955.00
2. SERVICES--CONTRACTUAL	
21. Communication and Transportation -	\$ 1,000.00
24. Printing and Advertising -----	4,500.00
25. Repairs -----	100.00
26. Other Contractual -----	1,000.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,500.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	\$ 750.00
	<hr/>
GRAND TOTAL--Purchasing	
Department -----	\$ 48,905.00

BOARD OF PUBLIC WORKS
ADMINISTRATION

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages Regular		
1 President of Board -----	\$ 3,600.00	
3 Members of Board @ \$3,000.00 -	9,000.00	
1 Executive Secretary -----	8,545.00	
1 Secretary -----	4,845.00	
1 Finance Officer -----	5,340.00	
2 Stenographers -----	8,515.00	
1 Micro-Film Director -----	6,815.00	
1 Micro-Film Assistant -----	4,185.00	
3 Micro-Film Clerks -----	10,320.00	
	\$ 61,165.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation---	\$ 95,000.00	
221. Heat, Light and Power -----	1,690,000.00	
222. Water -----	803,620.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	300.00	
26. Other Contractual -----	581,000.00	\$550,000.00
		Cigarette Tax Fund
26A. Capitol Improvement Fund		
Cumulative -----	\$1,000,000.00	
		Tax Levy M.V.H. Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 5,000.00	
5. CURRENT CHARGES		
52. Annual Rent -----	\$735,000.00	
53-A. Refunds, Awards & Indemnities--	7,500.00	
55. Subscriptions and Dues -----	275.00	
7. PROPERTIES		
72. Equipment -----	\$ 3,000.00	
73. Right-of-Way Properties -----		\$100,000.00
GRAND TOTAL—Board of Works, Administration		
	Tax Levy--	\$3,982,060.00
	M.V.H. Tax--	650,000.00
	Cigarette Tax--	1,000,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

Tax Levy

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Chief Clerk -----	\$ 5,280.00
1 Bookkeeper -----	4,185.00
3 Clerk-Bookkeepers -----	10,820.00

Total Item No. 11 -----	\$ 20,285.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation-	\$ 200.00
25. Repairs -----	\$ 100.00
3. SUPPLIES	
36. Office Supplies -----	\$ 300.00
7. PROPERTIES	
72. Equipment -----	\$ 50.00

GRAND TOTAL—Assessment	
Bureau -----	\$ 20,935.00

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

Tax Levy M.V.H. Tax

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Superintendent -----	\$ 7,155.00
1 Chief Mechanic Asst. Supt. ----	6,180.00
1 Bookkeeper -----	4,185.00
1 Clerk-Typist -----	3,795.00
1 Parts Controller -----	5,525.00
1 Stockroom Clerk -----	4,610.00
1 Stockroom Helper -----	4,125.00

Total Item No. 11 -----	\$ 35,575.00
12. Salaries and Wages, Temporary	
14 Garage Attendants @ \$1.86 hr.---	\$ 75,826.00
1 Auto. Trans. Mechanic @ \$2.95 hr.	7,363.00
10 1st Class Mechanics @ \$2.64 hr.	65,894.00
1 Chief Motorcycle Mechanic	
@ \$2.79 hr. -----	6,789.00

	Tax Levy	M.V.H. Tax
1 1st Class Motorcycle Mechanic		
@ \$2.64 hr. -----	6,589.00	
1 Body and Fender Man @ \$2.95 hr.	7,363.00	
2 Auto Lubricators @ \$2.02 hr. --	10,084.00	
3 Body and Fender Men @ \$2.79 hr.	21,492.00	
	<hr/>	
Total Item No. 12 -----	\$201,400.00	
 2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 7,000.00	\$ 6,000.00
26. Other Contractual -----	18,000.00	
 3. SUPPLIES		
31. Fuel -----	\$ 500.00	
32. Garage and Motor Supplies -----	127,000.00	\$ 31,000.00
33. Medical and Institutional -----	1,600.00	
36. Office Supplies -----	1,200.00	
37. General Miscellaneous Supplies -----	1,600.00	
 4. MATERIALS		
41. Building Materials -----	\$ 500.00	
43. Repair Parts -----	36,500.00	13,000.00
 7. PROPERTIES		
72. Equipment -----	\$ 3,500.00	
	<hr/>	<hr/>
GRAND TOTAL—Municipal		
Garage -----	\$434,375.00	\$50,000.00
Tax Levy -----	\$434,375.00	
M.V.H. Tax -----	\$ 50,000.00	

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salary and Wages, Regular		
ADMINISTRATIVE SECTION		
City Engineer -----	\$ 11,000.00	
Ass't. to City Engineer -----		\$ 9,105.00
2 Secretaries -----	8,780.00	
Office Manager -----	4,545.00	
2 Clerks -----	7,230.00	
Clerk-Typist -----	3,795.00	

	Tax Levy	M.V.H. Tax
DESIGN & PLANNING SECTION		
Design and Planning Supervisor --		\$ 7,890.00
1 Chief Draftsman -----		7,055.00
2 Field Supervisors of Construction		12,180.00
1 Field Engineer -----		7,510.00
1 Land Negctiator -----		7,510.00
2 Chief of Survey Party -----	12,980.00	
6 Draftsmen II -----	35,310.00	
6 Draftsmen I -----	32,040.00	
1 Clerk-Typist -----	3,795.00	
TESTING LABORATORY SECTION		
1 Lab. Technician III-----	7,155.00	
1 Lab Technician II-----	5,340.00	
4 Lab. Technicians I-----	17,615.00	
INVESTIGATION SECTION		
1 Investigator II -----	\$ 4,185.00	
2 Investigators I -----	7,230.00	
1 Clerk-Typist -----	3,795.00	
INVENTORY AND RECORD SECTION		
2 Draftsmen I -----	\$ 9,690.00	
BRIDGE DESIGN AND MAIN- TENANCE SECTION		
1 Bridge Engineer -----		\$ 7,510.00
2 Bridge Maintenance Foremen --		9,690.00
1 Supt. Bridge Maintenance -----		5,605.00
NEW CONSTRUCTION SECTION		
1 Supt. of Construction -----		6,715.00
4 Construction Foremen -----		17,560.00
1 Clerk-Typist -----		3,930.00
		<hr/>
Total Item No. 11 -----	\$174,485.00	\$102,260.00
12. Salaries and Wages, Temporary		
4 Rodmen -----		\$ 3,920.00
15 Equipment Operators -----		82,696.00
6 Skilled Laborers -----		26,208.00
8 Unskilled Laborers -----		30,950.00

	Tax Levy	M.V.H. Tax
2 Skilled Bridge Maintenance Men --		9,693.00
14 Gen. Bridge Mant. Men -----		56,493.00
Total Item No. 12 -----		<u>\$199,960.00</u>
2. SERVICES CONTRACTUAL		
21. Communication and Transportation \$	1,100.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	1,000.00	
26. Other Contractual -----	1,500.00	
3. SUPPLIES		
31. Fuel & Ice -----	\$ 175.00	
32. Garage and Motor -----	1,000.00	
33. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	2,000.00	
36. Office Supplies -----	5,000.00	
37. General Supplies -----	2,000.00	
37A. Bridge Supplies -----	300.00	
4. MATERIALS		
42. Street Material -----		\$ 50,000.00
43. Repair Parts -----	\$ 700.00	5,000.00
44A. Bridge Maintenance -----	1,000.00	4,000.00
5. CURRENT CHARGES		
52. Rent -----	\$ 1,800.00	
55. Subscriptions and Dues -----	\$ 150.00	
7. PROPERTIES		
72. Equipment -----	\$ 9,500.00	\$ 40,000.00
GRAND TOTAL—City Civil		
Engineer -----	\$203,760.00	\$401,220.00
Tax Levy -----	\$203,760.00	
M.V.H. Tax -----	\$401,220.00	

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Street Commissioner -----	\$ 9,105.00	

	Tax Levy	M.V.H. Tax
2 Asst. Street Commissioners ----		\$ 12,600.00
1 Supervisor St. Maintenance ----		6,090.00
1 Chief Clerk -----	5,015.00	
1 Bookkeeper -----	4,330.00	
2 Pay Roll Clerks -----	7,920.00	
1 Office Assistant -----	4,610.00	
2 Dispatchers -----	7,970.00	
1 Truck Supervisor -----	4,125.00	
2 Concrete Foremen -----	8,780.00	
1 Supt. Concrete Repair -----	5,605.00	
10 Area Supervisors -----		50,150.00
1 Asst. Supervisor Garages -----		5,280.00
1 Street Resurface Foreman -----		4,845.00
4 Garage Superintendents -----		21,120.00
4 Time Keeper Records -----		18,440.00
1 Storeroom Clerk -----		4,610.00
2 Watchmen -----		6,250.00
1 Tire Shop Foreman -----		4,185.00
1 Supt. Heavy Equipment -----		5,605.00
2 Foremen, Concrete -----		9,220.00
1 Foreman Bldg. Maintenance ----		4,610.00
	-----	-----
Total Item No. 11 -----	\$ 57,460.00	\$153,005.00

12. Salaries and Wages—Temporary

1 Carpenter -----		\$ 5,325.00
2 Union Painters -----		10,317.00
1 Union Blacksmith Helper -----		4,035.00
1 Millwright Utility Man -----		5,491.00
3 Carpenter Helpers -----		11,045.00
12 Flushing Machine Operators ----	\$ 50,419.00	
16 Power Sweeper & Tandem Operators -----	67,226.00	
1 Tire Repairman -----		3,869.00
10 Front End Loader Operators ----		43,680.00
80 Laborers -----	294,528.00	
9 Equipment Operators -----		36,317.00
1 Broom Maker Foreman -----		4,514.00
44 Truck Drivers -----	177,549.00	
2 Gas Attendants -----		8,815.00

	Tax Levy	M.V.H. Tax
58 Street Repairs Laborers -----		213,533.00
6 Air Hammer Oper. -----		25,210.00
1 Electrician -----		4,846.00
2 Heavy Equip. Operators -----	9,693.00	
2 Mechanics Helpers -----	9,693.00	
4 Cement Finishers -----	17,472.00	
7 Red Lifht Tenders -----	33,896.00	
8 1st Class Equipment Repairmen --		42,598.00
4 2nd Class Equipment Repairmen --		19,386.00
68 Truck Drivers -----		274,394.00
10 Heavy Equip. Oper. -----		48,464.00
4 Sweeper Operators -----		17,472.00
1 Wrecker Operator -----		4,368.00
2 Flusher Operators -----		8,736.00
6 Trucker Drivers -----		24,211.00
14 Laborers -----		51,542.00
4 Heavy Equipment Operators for Snow Equipment -----		5,760.00
	<hr/>	<hr/>
Total Item No. 12 -----	\$660,476.00	\$873,928.00
Less Anticipated Vacancies -----	30,000.00	50,000.00
Grand Total Item No. 12 ---	\$630,476.00	\$823,928.00

2. SERVICES—CONTRACTUAL

21. Communications and Transportation \$	2,000.00	
24. Printing and Advertising -----	1,200.00	
25. Repairs -----	5,000.00	\$ 9,500.00
26. Contractual -----	60,000.00	100,000.00

3. SUPPLIES

31. Fuel & Ice -----	\$ 10,000.00
32. Garage and Motor -----	45,000.00
33. Institutional and Medical -----	900.00
36. Office Supplies -----	1,500.00
37. General Supplies -----	20,000.00
37A. Snow Removal Supplies -----	50,000.00

4. MATERIALS

41. Building Supplies -----	\$ 3,500.00	
42. Street Materials -----		\$250,000.00
43. Repair Parts -----		50,000.00

	Tax Levy	M.V.H. Tax
7. PROPERTIES		
72. Equipment -----		<u>\$175,000.00</u>
GRAND TOTAL—Street		
Commissioners -----	\$887,036.00	\$1,561,433.00

**DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION**

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$5,000.00	
2 Commissioners—Members @ \$3000.00 -----	6,000.00	
2 Secretaries -----	9,690.00	
1 Clerk-Typist -----	3,795.00	
1 Surgeon, Police and Fire -----	3,600.00	
1 Executive Secretary Cab Commissioner -----	9,455.00	
Total Item No. 11 -----	<u>\$ 37,540.00</u>	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00--	\$ 1,800.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$115,000.00	
22. Heat, Light and Power -----	125,000.00	
24. Printing and Advertising -----	150.00	
25. Repairs -----	50.00	
26. Other Contractual -----	2,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 800.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities --	\$ 4,000.00	
55. Subscriptions and Dues -----	75.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
Demolition Revolving Fund -----	100,000.00	
GRAND TOTAL—Board of Safe- ty, Administration -----	<u>\$386,915.00</u>	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Supt.—Combustion Engineer ----	\$ 9,800.00
1 Asst. Superintendent -----	6,600.00
4 Smoke Inspectors -----	22,580.00
1 Steno-Bookkeeper -----	3,985.00
1 Chemist -----	7,890.00
1 Technician -----	5,885.00
	\$ 56,740.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	1,300.00
24. Printing and Advertising -----	200.00
25. Repairs -----	50.00
3. SUPPLIES	
36. Office Supplies -----	\$ 800.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
7. PROPERTIES	
72. Equipment -----	\$ 23,673.00
	\$ 82,813.00
GRAND TOTAL—Bureau of Air Pollution Control -----	

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	M.V.H. Tax	Parking Meter Fund
11. Salaries and Wages, Regular		
1 Director of Traffic Engineering .	\$ 11,300.00	
2 Traffic Engineers III -----	18,210.00	
1 Superintendent II -----	7,155.00	
1 Superintendent -----	6,180.00	
1 Administrative Assistant -----	6,180.00	
1 Bookkeeper -----	4,330.00	
1 Secretary -----	4,390.00	
1 Stenographer -----	4,185.00	

	M.V.H. Tax	Parking Meter Fund
2 Clerk-Typists -----	7,860.00	
4 Technicians III -----	22,420.00	
1 General Foreman -----	5,340.00	
4 General Foremen -----	20,400.00	
4 Investigators -----	18,910.00	
1 Draftsman II -----	5,340.00	
3 Draftsmen I -----	14,535.00	
6 Traffic Analysts -----	29,175.00	
1 Technician II -----	5,100.00	
3 Laborers III -----	13,635.00	
3 Traffic Engineering Aides II -----	11,955.00	
6 Traffic Engineering Aides I ----	21,485.00	
	<hr/>	
Total Item No. 11 -----	\$238,085.00	

12. Salaries & Wages—Temporary

10 Technicians I -----	\$ 45,136.00
11 Laborers II -----	44,387.00
14 Laborers I -----	51,542.00
1 1st Class Mechanics -----	5,325.00
2 2nd Class Mechanics -----	9,693.00
3 Watch Laborers -----	4,513.00
22 St. and Signal Painters -----	28,320.00
	<hr/>
Total Item No. 12 -----	\$188,916.00

	M.V.H. Tax	Parking Meter Fund
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation \$	4,000.00	
23. Instructions -----	300.00	
24. Printing and Advertising -----		\$ 700.00
25. Repairs — Contractual -----		10,000.00
26. Other Contractual -----	7,200.00	1,000.00
3. SUPPLIES		
31. Ice and Fuel -----		\$ 200.00
32. Garage and Motor -----		9,500.00
33. Institutions and Medical Supplies --		1,500.00
36. Office Supplies -----		3,500.00
37. General Supplies -----		56,300.00
4. MATERIALS		
41. Building Materials -----	\$ 4,000.00	

	M.V.H. Tax	Parking Meter Fund
42. Street Materials -----		\$ 1,000.00
43. Repair Parts -----		12,000.00
44. General Materials -----	25,000.00	56,800.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 300.00
7. PROPERTIES		
72. Equipment -----	\$ 60,000.00	\$ 24,000.00
GRAND TOTAL—Traffic		
Engineer -----	\$527,501.00	\$176,800.00
M.V.H. Tax -----	\$527,501.00	
Parking Meter Fund-----		\$176,800.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Commissioner of Buildings -----	\$ 9,105.00
1 Asst. Bldg. Comm. & Chief Bldg. Inspt. -----	7,290.00
2 Structural Engineers -----	12,360.00
1 Chief Elevator Inspector -----	5,885.00
1 Chief Sign Inspector -----	5,900.00
3 Chief Inspectors -----	18,420.00
1 Secretary -----	4,845.00
1 Asst. Chief Electrical Inspector--	5,900.00
2 Heating Inspectors -----	11,290.00
3 Plumbing Inspectors -----	16,935.00
1 Air Conditioning Inspector -----	5,410.00
8 Building Inspectors -----	45,160.00
3 Sign Inspectors -----	16,700.00
7 Electrical Inspectors -----	39,515.00
1 Secretary -----	4,390.00
2 Clerk Bookkeepers -----	7,860.00
4 Clerks -----	14,960.00
3 Plumbing Bd. Members @ 200.00	600.00
3 Elec. Bd. Members @ \$200.00--	600.00
3 Heating Board Members @ \$200.00	600.00
1 Air Conditioning Board Member --	200.00
Total Item No. 11 -----	\$233,925.00

	Tax Levy
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 3,000.00
24. Printing & Advertising -----	300.00
25. Repairs -----	250.00
3. SUPPLIES	
36. Office Supplies -----	\$ 8,000.00
37. General Supplies -----	200.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	\$ 1,200.00
GRAND TOTAL—Bureau of	
Buildings -----	\$246,975.00

**DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND**

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	Tax Levy
1 Asst. Pound Keeper -----	\$ 4,845.00
5 Dog Collectors -----	24,225.00
1 Clerk-Typist -----	3,795.00
1 Accounts-Bookkeeper -----	3,985.00
1 Kennel Maintenance -----	3,795.00
4 Kennel Men -----	14,460.00
1 Watchman -----	3,125.00
<hr/>	
Total Item No. 11 -----	\$ 58,230.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 800.00
22. Heat, Light & Power -----	850.00
25. Repairs -----	1,650.00
26. Other Contractual -----	1,000.00
3. SUPPLIES	
31. Fuel and Ice -----	1,000.00
32. Garage and Motor -----	2,200.00
33. Institutional and Medical -----	2,200.00
36. Office Supplies -----	250.00
37. General Supplies -----	3,800.00

	Tax Levy
4. MATERIALS	
41. Building Material -----	\$ 500.00
43. Repair Parts -----	300.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
	<hr/>
GRAND TOTAL—Dog Pound --	\$ 73,280.00

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

	Market Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Superintendent -----	\$ 5,525.00
1 Supervising Ref. & Heating Checker -----	5,280.00
3 Ref. & Heating Checkers -----	11,385.00
1 Supervisor-Janitor -----	3,985.00
1 Comfort Station Attendant -----	2,000.00
	<hr/>
Total Item No. 11 -----	\$ 28,175.00
12. Salaries & Wages—Temporary	
5 Janitors -----	\$ 16,120.00
Temporary Help -----	1,100.00
	<hr/>
Total Item No. 12 -----	\$ 17,220.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation -----	\$ 25.00
22. Heat, Light and Power -----	21,000.00
24. Printing & Advertising -----	25.00
25. Repairs -----	19,000.00
26. Other Contractual -----	1,400.00
3. SUPPLIES	
31. Fuel & Ice -----	\$ 100.00
33. Institutional & Medical -----	800.00
36. Office Supplies -----	100.00
37. General Supplies -----	1,400.00
4. MATERIALS	
41. Building Material -----	\$ 600.00

	Market Fund
5. CURRENT CHARGES	
51. Insurance and Bonds -----	\$ 2,200.00
62. Social Security -----	1,800.00
7. PROPERTIES	
72. Equipment -----	\$ 150.00
GRAND TOTAL—City Market -----	\$ 93,955.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 6,490.00
4 Deputy Inspectors -----	18,440.00
1 Clerk-Typist -----	3,440.00
Total Item No. 11 -----	\$ 28,370.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--	\$ 300.00
25. Repairs -----	175.00
3. SUPPLIES	
36. Office Supplies -----	\$ 875.00
37. General Supplies -----	50.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 75.00
7. PROPERTIES	
72. Equipment -----	13,950.00
GRAND TOTAL—Weights & Measures -----	\$ 43,795.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----	\$ 10,950.00	
3 Deputy Chiefs @ \$7,950 -----	23,850.00	
1 Master Mechanic -----	7,615.00	

	Tax Levy	M.V.H. Tax
1 Director of Fire Prevention -----	7,305.00	
18 District Chiefs @ \$7,250 -----	130,500.00	
1 Technical Dispatcher -----	6,950.00	
58 Captains @ \$6,750 -----	391,500.00	
13 Senior Mechanics @ \$6,750 -----	87,750.00	
4 Dispatchers @ \$6,750 -----	27,000.00	
110 Lieutenants @ \$6,450 -----	709,500.00	
21 Aides (Lieutenants) @ \$6,450 ----	135,450.00	
1 Lieutenant to Civil Defense -----	6,450.00	
6 Junior Mechanics @ \$6,450 -----	38,700.00	
8 Signal Operators @ \$6,450 -----	51,600.00	
168 Chauffeurs @ \$6,150 -----	1,033,200.00	
214 Corporals @ \$6,200 -----	1,326,800.00	
4 Shop Chauffeurs @ \$6,150 -----	24,600.00	
128 First Class Privates @ \$5,700 ----	729,600.00	
80 Probationary Firemen @ \$5,500 --	440,000.00	
1 Executive Secretary -----	7,250.00	
1 Training Inspector -----	7,250.00	
1 Asst. Master Mechanic -----	7,250.00	
1 Shop Captain -----	6,750.00	
1 Fire Prevention Captain -----	6,750.00	
1 Photographer (Captain) -----	6,750.00	
1 Pension (Captain) -----	6,750.00	
1 Fire Prevention Lieutenant -----	6,450.00	
14 Fire Prevention Inspectors Cor- porals) @ \$6,200 -----	86,800.00	
1 Shop Custodian (Corporal) -----	6,200.00	
1 Training School Asst. (Corporal)	6,200.00	
1 Administrative Asst. (Civilian) --	6,490.00	
1 Administrative Asst. (Civilian) --	5,100.00	
1 Clerk-Typist (Civilian) -----	3,980.00	
<hr/>		
Total Item No. 11 -----	\$5,359,290.00	
Longevity Pay -----	332,967.00	
Less Anticipated Vacancies ----	90,000.00	
<hr/>		
Total Item No. 11 -----	\$5,602,257.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 13,500.00
25. Repairs -----	16,000.00
26. Other Contractual -----	100.00

Tax Levy M.V.H. Tax

3. SUPPLIES

31. Fuel and Ice -----	\$ 18,000.00
32. Garage and Motor -----	25,000.00
33. Institutional, Medical -----	14,000.00
36. Office Supplies -----	3,000.00
37. General Supplies -----	13,500.00

4. MATERIALS

41. Building Materials -----	\$ 17,000.00
43. Repair Parts -----	17,000.00

5. CURRENT CHARGES

54. Clothing & Equipment Allowance --	\$162,327.00
55. Subscriptions and Dues -----	75.00

7. PROPERTIES

72. Equipment -----	\$ 90,000.00
---------------------	--------------

GRAND TOTAL—Fire Department -----\$5,991,759.00

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

Tax Levy M.V.H. Tax

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Chief -----	\$ 11,425.00	
3 Deputy Chiefs @ \$10,225 -----	30,675.00	
4 Inspectors @ \$8,525 -----	34,100.00	
4 Captains—Technical @ \$8,175 ---	32,700.00	
12 Captains @ \$7,825 -----	93,900.00	
9 Lieutenants—Technical @ \$7,575 --	68,175.00	
42 Lieutenants @ \$7,325 -----	307,650.00	
32 Sergeants—Technical @ \$7,075 --	226,400.00	
175 Sergeants @ \$6,825 -----	1,194,375.00	
115 Technical Patrolmen @ \$6,625 --	761,875.00	
504 Patrolmen @ \$5,825 to \$6,325 --	3,155,500.00	
63 Patrolmen (Traffic) @ \$5,825 to \$6,325 -----		\$380,655.00

Additional Compensation for Skilled Personnel in Communications and Data Processing

Tax Levy

1 Communication, Captain Technical	\$ 500.00	
1 Communication, Lieutenant—Tech.	500.00	
11 Communication, Sgts. Tech. @ \$300	3,300.00	
1 System Mgr., Sergeant—Technical	500.00	
1 Machine Oper. Mgr., Sgt.—Tech.	500.00	
1 Programmer, Patrolman—Technical No. 1 -----	300.00	
1 Programmer, Patrolman No. 2 ----	175.00	
1 Programmer, Patrolman No. 3 ----	100.00	
		<hr/>
Total Item No. 11 -----	\$5,992,650.00	\$380,655.00
Police Officer Personnel		
Plus Longevity -----	355,470.00	
Total Item No. 11—Tax Levy----	\$6,278,120.00	
M.V.H. Tax-	380,655.00	

Note: Longevity begins with Seventh Year and continues until retirement.

CIVILIAN EMPLOYEES

4 Stenographers -----	\$ 15,370.00
1 Material Handler -----	3,930.00
60 Clerk-Typists -----	209,900.00
5 Matrons -----	16,375.00
Prison Cook -----	3,125.00
285 School Guards -----	190,950.00
275 @ \$70.00 months, 9½ months	
10 @ \$85.00 month, 9½ months	
1 Secretary -----	4,390.00
20 Civilian-Cadet Police @ \$4,500.00	90,000.00
11 Call Box Operators -----	43,230.00
2 Part-time Operators -----	3,000.00
Janitor -----	3,275.00
4 Key Punch Operators -----	17,100.00
1 Supervisor of Records -----	4,390.00
1 Printer, Layout Man -----	6,815.00
1 Printing Machine Operator -----	4,845.00
1 Data Communication Operator --	4,610.00
1 Radio Station Repairman -----	4,185.00

	Tax Levy	M.V.H. Tax
12 Teletype Operators -----	50,400.00	
	<u>\$675,890.00</u>	
Less Anticipated Vacancies ----	70,000.00	
	<u>-----</u>	
Total Item No. 11 Police Dept.—Tax Levy -----	\$6,884,010.00	
12. Salaries and Wages, Temporary Salaries, Temporary -----	\$ 16,700.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 18,780.00	
23. Instruction -----	10,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	5,175.00	
26. Services, Other Contractual -----	12,000.00	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 500.00	
32. Garage and Motor -----	800.00	
33. Institutional and Medical -----	2,000.00	
35. Laboratory Supplies -----	20,000.00	
36. Office Supplies -----	40,000.00	
37. General Supplies -----	34,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
43. Repair Parts -----	7,000.00	
46. Radio Parts -----	14,500.00	
5. CURRENT CHARGES		
52. Rents -----	\$ 89,000.00	
54. Clothing Allowance -----	200,000.00	
55. Subscriptions and Dues -----	400.00	
7. PROPERTIES		
72. Equipment -----	\$325,000.00	
	<u>-----</u>	
GRAND TOTAL—Police Department -----	\$7,685,865.00	<u>\$380,655.00</u>

DEPARTMENT OF PUBLIC PARKS

Tax Levy M.V.H. Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

1 Director of Public Parks -----	\$ 11,300.00
5 Board Members @ \$2,500.00-----	12,500.00
1 Park Board Atty. -----	7,100.00
1 Secretary to Board -----	5,800.00
1 Secretary to Director -----	4,845.00

TECHNICAL ADMINISTRATION

1 Supt. Eagle Creek -----	\$ 6,180.00
1 Supt. Engineering -----	9,105.00
1 Supt. Finance -----	7,155.00
1 Supt. Forestry-Nursery -----	6,490.00
1 Supt. Golf -----	6,490.00
1 Supt. Landscape Architect -----	8,255.00
1 Supt. Maintenance -----	8,255.00
1 Supt. of Recreation and Director Yard Parks -----	10,350.00
1 Budget Analyst -----	5,800.00
1 Asst. Finance Supt. -----	4,845.00
2 Bookkeepers -----	8,370.00
1 Clerk-Bookkeeper -----	3,615.00
1 Switchboard Operator -----	3,615.00
Fee Collector-Ranger -----	4,610.00
2 Clerk-Typists, 3 months @ \$740.00 each -----	1,480.00

DIVISION OF ENGINEERING

1 Engineering Aide -----	\$ 6,715.00
1 Stenographer -----	3,985.00
1 Draftsman II -----	5,340.00
1 Plumbing Supervisor -----	5,605.00
1 Asst. Plumbing Supvr. -----	5,340.00
1 Plumber Foreman -----	4,390.00
1 Stockkeeper -----	3,795.00

DIVISION OF RECREATION

1 Secretary I -----	\$ 4,185.00
1 Supervisor of Athletics -----	5,605.00
1 Stenographer -----	3,795.00

	Tax Levy	M.V.H. Tax
1 Supervisor of Music -----	4,545.00	
1 Supervisor of Senior Citizens ----	4,545.00	
1 Supervisor of Special Activities --	5,340.00	
5 District Supervisors (Part-time) --	16,375.00	
3 Comm. Center Suprs. -----	16,815.00	
23 Comm. Center Directors -----	89,080.00	
16 Asst. Com. Center Dir. -----	51,220.00	
20 Center Leaders, 9 mos. @		
\$1,460.00 ea. -----	29,200.00	
6 Center eaders, 12 mos. @		
\$2,080.00 ea. -----	12,480.00	
3 District Supervisors, 3 mos. @		
\$1,000.00 ea. -----	3,000.00	
57 Playground Directors, 10 wks. @		
\$65.00 and \$75.00 wk. -----	42,750.00	
32 Asst. Playground Directors ----	20,800.00	
30 Playground Leaders, 10 wks. @		
\$55.00 wk. -----	16,500.00	
29 Wading Pool Suprv., 10 wks. @		
\$47.00 wk. -----	13,640.00	
9 Pool Managers, 3 mos. @		
\$500.00 mo. -----	\$ 13,500.00	
70 Lifeguards, 3 mos. @ \$300.00 mo.	63,000.00	
10 Night Playground Suprv., 10 wks.		
@ \$50.00 wk. -----	5,000.00	
1 Swimming Supervisor, 4 mos.		
@ \$427.00 mo. -----	1,708.00	
1 Asst. Swim Suprv. 3 mos. @		
\$400.00 mo. -----	1,200.00	
1 Tennis Instructor, 4 mos.		
@ \$350.00 mo. -----	1,400.00	
2 Asst. Tennis Instructors, 10 wks. @		
\$60.00 wk. -----	1,200.00	
2 Music Assistants, 10 wks. @		
\$65.00 wk. -----	1,300.00	
1 Jr. Baseball Director, 4 mos. @		
\$350.00 mo. -----	1,400.00	
2 Jr. Baseball Suprvs., 3 mos.		
@ \$350.00 mo. -----	2,100.00	
2 Jr. Baseball Suprvs., 3 mos. @		
\$325.00 mo. -----	1,950.00	

Tax Levy M.V.H. Tax

Ice Rink Supervisor, 5 mos. @
 \$400.00 mo. ----- 2,000.00

DIVISION OF LANDSCAPE
 ARCHITECT AND GREENHOUSE

1 Greenhouse Suprv. -----\$ 5,340.00
 1 Florist ----- 4,770.00
 2 Section Florists ----- 8,660.00

DIVISION OF FORESTRY & NURSERY

1 Asst. Supt. of Forestry & Nursery \$ 6,090.00
 1 Forestry Supervisor ----- 5,340.00
 1 Nursery Supervisor ----- 5,280.00
 1 Asst. Forestry Suprv. ----- 5,100.00
 1 Timekeeper ----- 3,440.00
 1 Timekeeper (part time) ----- 2,068.00
 3 Watchmen ----- 7,725.00

DIVISION OF GOLF

1 Asst. Supt. Golf -----\$ 4,845.00
 1 Clerk-Typist ----- 3,440.00
 9 Greenskeepers ----- 41,385.00
 6 Custodians ----- 16,170.00
 6 Rangers, 5 mos. @ \$220.00 mo.--- 6,600.00
 9 Fee Collectors ----- 24,010.00
 9 Fee Collectors, 7 mos. @
 \$220.00 mo. ----- 13,860.00
 9 Starters, 7 mos. @ \$220.00 mo.--- 13,860.00

MAINTENANCE

1 Clerk-Typist -----\$ 3,615.00
 1 Asst. Supt. of Maintenance ---- 5,100.00
 1 Suprv. of Maintenance Shops -- 4,610.00
 1 Supt. of Athletic Fields ----- 4,770.00
 4 District Supervisors ----- 18,180.00
 1 General Stock Foreman ----- 4,770.00
 15 Park Keepers III ----- 51,845.00
 2 Park Keepers II ----- 6,250.00
 12 Park Keepers I, 6 mos. @
 \$200.00 mo. ----- 14,400.00
 11 Watchmen II ----- 28,325.00
 28 Janitors II ----- 81,740.00
 11 Playfield Caretakers, 3 mos. @
 \$200.00 mo. ----- 6,600.00

Tax Levy M.V.H. Tax

20 Pool Fee Collectors, 3 mos. @	
\$200.00 mo. -----	12,000.00
1 Community Center Janitress, 4 mos.	
@ \$200.00 mo. -----	800.00
27 Pool Matrons, 3 mos. @ \$200.00 mo.	16,200.00
1 Clerk-Typist, 3 mos. -----	740.00
1 Electrician Suprv. -----	5,605.00

GARAGE

1 Garage Superintendent -----	\$ 5,525.00
1 Asst. Superintendent -----	4,125.00
1 Storekeeper-Timekeeper -----	3,275.00
1 Supervisor Holliday Park -----	4,330.00
1 Librarian -----	3,125.00
1 Janitress—Holliday Park -----	2,450.00
1 Asst. Supt. Eagle Creek -----	5,340.00
4 Deputy Sheriffs, 6 mos. @	
\$260.00 mo. -----	6,240.00
3 Rangers -----	13,830.00

ENGINEERING

1 Draftsman II -----	\$ 5,340.00
1 Payroll Clerk -----	3,985.00
1 Chief of Survey Party -----	6,490.00
1 Supr. Blvds. & Construction ---	5,885.00
1 Asst. Supvr. Blvds. & Construction	5,340.00
1 Patch Crew Foreman -----	4,610.00

Sub Total Item No. 11 ----\$1,086,176.00
 Less Anticipated Vacancies ----- 75,000.00

Total Item No. 11—Tax Levy. \$1,011,176.00

Total Item No. 11—M.V.H. Tax \$ 31,650.00

12. Salaries and Wages, Temporary

Tax Levy M.V.H. Tax

LANDSCAPE ARCHITECT—GREENHOUSE

1 Foreman Maintenance -----	\$ 4,202.00
2 Truck Drivers -----	8,070.00
9 Laborers -----	33,134.00
2 Watchmen -----	5,580.00
3 Assistant Section Florists -----	12,105.00

Tax Levy M.V.H. Tax

FORESTRY—NURSERY

2 Tree Trimmers	\$ 10,026.00
4 Tree Trimmers	18,720.00
1 Stump Chipper Operator	4,368.00
1 Back Hoe Operator	4,368.00
2 Equipment Operators	8,736.00
1 Tree Mover Operator	4,368.00
27 Laborers	99,403.00
12 Truck Drivers	48,422.00
Emergency Storm Damage	3,000.00
2 Asst. Nursery Suprv.	8,736.00

DIVISION OF MAINTENANCE

1 Storehouse Attendant	\$ 3,868.00
14 Truck Drivers	56,493.00
4 Truck Drivers—1040 hrs.	7,738.00
46 Laborers	169,354.00
49 Laborers—1040 hrs. ea.	90,198.00
9 Laborers—520 hrs. ea.	8,002.00
4 Mowing Machine Rprmn.	17,472.00
6 Auto Mechanics, 1st Cl.	30,951.00
1 Paint Foreman	5,159.00
4 Painters	16,806.00
1 Sign Painter	4,368.00
1 Playground Equipment Repairman ..	4,368.00
9 Carpenters	43,617.00
1 Chief Carpenter	5,307.00
38 Tractor Operators	73,507.00
4 Ice Rink Guards	2,280.00
2 Electricians	10,317.00
1 Electrical Sound Operator	4,680.00
18 Bath House Attendants	12,636.00

ENGINEERING

2 Foremen	\$ 9,027.00
6 Equipment Operators	25,209.00
1 Iron Worker	4,201.00
1 Iron Worker Helper	4,035.00
1 Cement Finisher	4,160.00
15 Laborers	53,358.00
10 Drivers	40,352.00

Tax Levy M.V.H. Tax

PLUMBING

1 Equipment Operator -----	\$ 4,202.00
4 Truck Drivers -----	15,475.00
2 First Class Plumbers -----	10,316.00
3 Plumbers, 2nd Class -----	14,539.00
1 Tinner -----	5,158.00
1 Welder -----	5,158.00
11 Laborers -----	41,434.00

GOLF

9 Drivers -----	\$ 36,317.00
36 Laborers -----	145,791.00

EAGLE CREEK

4 Tractor Operators -----	\$ 15,476.00
2 Laborers -----	6,985.00
3 Truck Drivers & Crew Leaders --	11,607.00
4 Laborers, 520 hrs. ea. -----	3,557.00

Sub Total Item No. 12 -----	\$1,296,716.00
Less Anticipated Vacancies -----	90,000.00

Total Item No. 12 ----- \$1,206,716.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 21,000.00	
22. Electricity, Gas and Water	325,000.00	
24. Printing and Advertising	6,900.00	
25. Repairs	14,200.00	\$ 4,000.00
26. Other Contractual	84,979.00	120,000.00

3. SUPPLIES

31. Fuel -----	\$ 37,000.00	
32. Garage and Motor -----	29,750.00	12,500.00
33. Institutional & Medical -----	4,400.00	
36. Office Supplies -----	4,550.00	
37. General Supplies -----	81,465.00	5,000.00

4. MATERIALS

41. Building Materials -----	\$ 52,908.00	
42. Sewer Materials -----	2,500.00	
42. Street, Alley & Sewer Materials --		\$ 50,000.00
43. Repair Parts -----	29,107.00	2,500.00
44. General Materials -----	8,450.00	2,000.00

	Tax Levy	M.V.H. Tax
5. CURRENT CHARGES		
51. Insurance & Premiums -----	\$ 30,000.00	
52. Rentals -----	9,259.00	
53. Refunds, Awards & Indemnities --	15,000.00	
55. Subscriptions and Dues -----	350.00	
56. Premium on Official Bonds -----	50.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 10,000.00	
62-1. Social Security -----	60,000.00	\$ 1,700.00
62-2. Public Employees' Retirement Fund	29,600.00	
64. Taxes -----	500.00	
7. PROPERTIES		
71. Buildings, Structures & Improvements	\$81,280.00	\$ 10,000.00
72. Equipment -----	\$100,000.00	55,000.00

GRAND TOTAL—Park Dept.

Tax Levy -----\$3,268,140.00

M.V.H. Tax ----- 294,350.00

CUMULATIVE BUILDING FUND

3½c Tax Levy -----\$ 516,812.00

As provided in 1961 City-County Park Law Section 25A.

DEPARTMENT OF REDEVELOPMENT

Redevelopment Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Executive Secretary -----	\$ 12,700.00
Ass't. Executive Secretary -----	12,000.00
1 Attorney -----	7,500.00
Chief Planner -----	11,300.00
2 Senior Planners -----	19,100.00
1 Associate Planner -----	8,255.00
1 Associate Planner -----	7,890.00
1 Associate Planner -----	7,510.00
4 Junior Planners -----	21,625.00
Negotiator-Fieldman, Senior -----	8,255.00
Negotiator-Fieldman, Junior -----	7,510.00
Rehabilitation Director -----	6,815.00
Rehabilitation Fieldman -----	5,885.00

Redevelopment Fund

2 Rehabilitation Fieldmen -----	9,690.00
Research and Planning Aide -----	6,490.00
Secretary -----	4,845.00
Clerk-Receptionist -----	3,795.00
Accounts Bookkeeper -----	4,845.00
Clerk-Typist -----	3,930.00
1 Code Enforcement Co-ordinator -	4,390.00
1 Asst. Code Enforcement Co-ordinator, effective 7-1-67 -----	2,093.00
1 Relocation Director -----	10,500.00
1 Relocation Specialist -----	7,155.00
2 Relocation Aides -----	10,200.00
1 Project Associate -----	7,155.00
2 Stenographers -----	7,230.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	3,500.00
24. Printing and Advertising -----	3,000.00
25. Repairs -----	200.00
26. Other Contractual -----	34,000.00
3. SUPPLIES	
36. Office Supplies -----	\$ 2,000.00
5. CURRENT CHARGES	
51. Insurance & Premiums -----	100.00
52. Rents -----	2,000.00
55. Subscriptions and Dues -----	400.00
56. Premium on Official Bonds -----	300.00
57. Property Taxes -----	70,000.00
6. CURRENT OBLIGATIONS	
62. Social Security -----	7,740.00
7. PROPERTIES	
72. Equipment -----	\$ 1,500.00
73. Properties, Land-Improvements ----	272,465.00

GRAND TOTAL—Redevelopment \$615,868.00

FIRE PENSION FUND

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$	1,200.00

	Tax Levy	M.V.H. Tax
12. Salaries and Wages, Temporary ---	50.00	
13. Other Compensation -----	500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _\$	400.00	
24. Printing and Advertising -----	125.00	
25. Repairs -----	75.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 325.00	
5. CURRENT CHARGES		
52. Rent (Safety Vault) -----	5.00	
53. Grants and Awards—Total -----	1,665,525.00	
56. Premium for Official Bond -----	20.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 6,000.00	
<hr/>		
GRAND TOTAL—Fire Pension		
Fund -----	\$1,674,225.00	

POLICE PENSION FUND

	Tax Levy	M.V.H. Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$ 1,200.00	
13. Other Compensation -----	300.00	
2. SERVICES—CONTRACTUAL		
21. Communication & Transportation ..	300.00	
25. Equipment Repairs -----	50.00	
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
53. Awards and Indemnities—Total _\$	1,658,460.00	
56. Secretary's Bond -----	10.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 6,000.00	
<hr/>		
GRAND TOTAL—Police Pension Fund	\$1,666,820.00	

Note: Fund 53 based on salary of \$6,325.00 which salary is paid to a First Grade Patrolman upon his completion of five years of service.

BOARD OF FLOOD CONTROL

Tax Levy M.V.H. Tax

1. SERVICES—PERSONAL

11. Salaries & Wages, Regular

1 Member @ \$2,400.00 -----	\$ 2,400.00
4 Members @ \$2,400.00 -----	9,600.00
1 Chief Flood Control Engineer ----	11,695.00
1 Executive Secretary -----	8,545.00
1 Office Manager -----	8,545.00
1 Attorney for the Board -----	5,500.00
1 Secretary -----	5,015.00
2 Bookkeeper Typist -----	8,660.00
1 Draftsman I -----	4,845.00
1 Senior Negotiator Fieldman ----	8,165.00
1 Superintendent of Maintenance---	5,800.00
2 Foremen -----	10,560.00
1 Clerk-Timekeeper -----	3,985.00
1 Foreman, 6 mos., 7-1-67 to 12-31-67	2,305.00
2 Watchmen, 6 mos. 7-1-67 to 12-31-67 -----	2,830.00

 Total Item No. 11 ----- \$ 98,450.00

12. Salaries & Wages, Temporary

2 Bulldozer Operators -----	\$ 10,026.00
1 Dragline Operator -----	5,013.00
2 Light Equipment Operators ----	8,403.00
1 Truck-Crane Operator -----	5,159.00
1 1st Class Auto Equipment Repair- man -----	5,325.00
1 Auto. Equip. Repairman -----	4,680.00
8 Truck Drivers -----	33,613.00
16 Laborers (Skilled) -----	64,564.00
6 Laborers -----	11,606.00

DAM & RESERVOIR

Maintenance Starting 7-1-67

4 Laborers, 6 months -----	\$ 7,363.00
1 Light Equipment Oper. -----	2,018.00
1 Truck Driver -----	2,018.00

CONTINGENCY OVERTIME-HIGH WATER
EMERGENCY

1 Bulldozer Operator & 1 1st Class Auto. Equip. Repairman -----	\$ 290.00
--	-----------

	Tax Levy	M.V.H. Tax
1 Light Equip. Operator -----	233.00	
8 Truck Drivers -----	1,863.00	
1 Truck-Crane Operator -----	290.00	
1 Auto. Equip. Repairman -----	294.00	
16 Laborers -----	3,398.00	
Sub Total Fund No. 12 -----	\$166,156.00	
Less Anticipated Vacancies -----	21,000.00	
Total Fund No. 12 -----	\$145,156.00	
	Tax Levy	M.V.H. Tax
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation \$	900.00	
22. Light, Power and Heat -----	4,130.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	1,400.00	
26. Other Contractual -----	219,000.00	
3. SUPPLIES		
31. Fuel and Ice -----	\$ 820.00	
32. Garage and Motor Supplies -----	3,500.00	
36. Office Supplies -----	500.00	
37. Other Supplies -----	1,500.00	
4. MATERIALS		
41. Building Supplies -----	\$ 500.00	
43. Repair Parts -----	2,000.00	
44. Other Materials -----	1,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 3,150.00	
53. Refunds, Awards and Indemnities --	2,000.00	
56. Premiums on Official Bonds -----	125.00	
6. CURRENT OBLIGATIONS		
62. Retirement and Social Security ----	\$ 11,376.00	
7. PROPERTIES		
72. Equipment -----	\$ 10,000.00	
73. Land -----	5,000.00	
GRAND TOTAL—Flood Control \$511,507.00		

SANITATION DEPARTMENT

— Administration Division —

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages—Regular	
1 President of Board -----	\$ 4,800.00
2 Members of Board @ \$3,600.00 --	7,200.00
1 Executive Secretary -----	9,450.00
1 Secretary -----	4,522.00
1 Attorney for Board -----	6,710.00
1 Legal Assistant -----	5,513.00
1 Secretary -----	4,522.00
1 City Mayor -----	1,200.00
1 City Corporation Counsel -----	1,200.00
1 City Controller -----	1,200.00
1 City Clerk -----	1,200.00
1 Comptroller -----	9,450.00
1 Assistant Comptroller -----	7,875.00
1 Secretary -----	4,522.00
1 Chief Bookkeeper -----	6,285.00
2 Bookkeepers @ \$5,565 -----	11,130.00
1 Statistician -----	4,741.00
1 Personnel Clerk & Timekeeper --	5,182.00
2 Payroll Clerks @ \$4,614 -----	9,228.00
1 Stock Control Clerk -----	5,135.00
2 Billing & File Clerks @ \$4,217 --	8,434.00
2 Bond Clerks @ \$3,986 -----	7,972.00
3 Clerk Typists @ \$3,986 -----	11,958.00

SEWAGE TREATMENT DIVISION

—Administration Section —

1 Superintendent -----	\$ 11,550.00
1 Mechanical & Electrical Engineer--	9,702.00
1 Office Manager -----	6,000.00
1 Draftsman -----	5,028.00
1 Chemist -----	6,987.00
1 Assistant to the Chemist -----	5,038.00
1 Process Control Technician -----	5,038.00
1 Statistician -----	4,617.00

SEWAGE TREATMENT DIVISION

— Primary & Secondary Treatment Section —

1 Supervisor -----	\$ 8,593.00
--------------------	-------------

Tax Levy

1 Assistant Supervisor -----	6,956.00
4 Operators No. 1 @ \$6,070 -----	24,280.00
4 Operators No. 2 @ \$5,815 -----	23,260.00
4 Operators No. 3 @ \$5,560 -----	22,240.00
8 Asst. Operators No. 1 @ \$5,305	42,440.00
4 Asst. Operators No. 2 @ \$5,037	20,148.00

SEWAGE TREATMENT DIVISION

— Stream Pollution & Land Fill Control Section —

1 Supervisor -----	\$ 6,473.00
2 Operation Inspectors @ \$5,082 --	10,164.00
1 Operation Inspector Helper -----	4,844.00
2 Pumping Station Opers., part time, @ \$2,139 -----	4,278.00

SEWAGE TREATMENT DIVISION

— Operational Relief & Utility Section —

4 Operators No. 2 @ \$5,815 -----	\$ 23,260.00
4 Asst. Operators No. 1 @ \$5,305 --	21,220.00
1 Operational Maintenance Mechanic	5,305.00
2 Operator Laborers No. 1 @ \$4,971	9,942.00
2 Operator Laborers No. 2 @ \$4,837	9,674.00
4 Operator Laborers No. 3 @ \$4,703	18,812.00

SEWAGE TREATMENT DIVISION

— Sludge Filtration & Incineration Section —

1 Incinerator Supervisor -----	\$ 8,593.00
1 Asst. Supr. Filtration & Incineration	6,807.00
5 Operators No. 1 @ \$6,070 -----	30,350.00
5 Operators No. 2 @ \$5,815 -----	29,075.00
4 Operators No. 3 @ \$5,560 -----	22,240.00
16 Asst. Operators No. 1 @ \$5,305--	84,880.00
6 Operator Laborers No. 2 @ \$4,837	29,022.00

SEWAGE TREATMENT DIVISION

— Maintenance Section —

1 Supervisor -----	\$ 9,009.00
1 Asst. Supervisor -----	7,320.00
5 Millwrights @ \$6,483 -----	32,415.00
4 General Mechanics No. 1 @ \$5,948	23,792.00
2 General Mechanics No. 2 @ \$5,681	11,362.00
1 Chief Electrician -----	7,320.00
1 Electrician No. 1 -----	6,215.00

Tax Levy

1 Electrician No. 2 -----	5,837.00
1 Electrician Helper No. 1 -----	5,460.00
1 Electrician Helper No. 2 -----	5,082.00
1 Meter Repairman -----	5,851.00
1 Chief Machinist -----	6,483.00
1 Machinist -----	6,263.00
1 Rigger and Labor Foreman -----	6,712.00
1 Power Equipment Operator -----	5,601.00
5 Laborers No. 2 @ \$4,837 -----	24,185.00
3 Laborers No. 3 @ \$4,703 -----	14,109.00
1 Timekeeper and Storekeeper ----	5,190.00
1 Storeroom Helper -----	4,837.00
1 Nite Soil Pit & Dump Operator --	4,844.00
1 Building Maintenance Custodian --	4,837.00
1 Janitor -----	4,703.00
3 Watchmen @ \$4,864 -----	14,592.00

SEWAGE TREATMENT DIVISION

— Southwest Water Pollution Control Plant —

1 Superintendent -----	\$ 8,600.00
1 Supervisor of Maint. & Operations	7,000.00
1 Chemical Engineer -----	8,500.00
1 Asst. to the Chemist -----	5,560.00
1 Process Control Technician ----	5,560.00
1 Relief Operator No. 1 -----	6,070.00
4 Operators No. 1 @ \$6,070 -----	24,280.00
12 Asst. Operators No. 1 @ \$5,305 --	63,660.00
2 Relief Asst. Oper. No. 1 @ \$5,305	10,610.00
1 Oiler & Relief Operator -----	6,070.00
1 Electrician & Meter Repairman --	6,215.00
1 Millwright -----	6,483.00
1 Maintenance Mechanic No. 1 ----	5,948.00
4 Laborers No. 2 @ \$4,837 -----	19,348.00

SEWAGE TREATMENT DIVISION

— Holiday Pay for Shift Positions —

Eight (8) Holidays—Shift Positions \$ 17,353.00

COLLECTION DIVISION

— Administration Section —

1 Superintendent -----	\$ 7,799.00
1 Timekeeper -----	5,330.00
1 Complaint Clerk -----	5,151.00

Tax Levy

COLLECTION DIVISION

— Pick-Up Section —

1 Chief Inspector -----	\$ 6,230.00
1 Dispatching Inspector -----	6,230.00
6 Route Inspectors @ \$5,395 -----	32,370.00

FLEET MAINTENANCE DIVISION

— Garage Section —

1 Superintendent -----	\$ 8,500.00
1 Asst. Superintendent -----	7,800.00
1 Garage Foreman -----	6,500.00
1 Storekeeper & Parts Expediter --	6,000.00
2 Machinists @ \$6,263 -----	12,526.00

REFUSE INCINERATOR DIVISION

1 Superintendent -----	\$ 8,593.00
1 Supervisor -----	7,029.00
3 Shift Foremen @ \$6,070 -----	18,210.00
1 Maintenance Foreman -----	6,530.00

SEWER & DRAINAGE ENGINEERING DIVISION

— Administration Section —

1 Chief Sewer Engineer -----	\$ 11,550.00
1 Asst. Sewer Engineer -----	8,333.00
1 Junior Sewer Engineer -----	7,700.00
3 Draftsman @ \$7,154 -----	21,462.00
3 Inspectors @ \$4,844 -----	14,532.00
2 Counter Clerks @ \$4,382 -----	8,764.00
1 Stenographer -----	4,737.00

SEWER MAINTENANCE & DRAINAGE DIVISION

— Administration Section —

1 Superintendent -----	\$ 7,799.00
1 Supervisor -----	7,039.00
4 Asst. Supervisors @ \$5,075 -----	20,300.00
1 Chief Dispatcher & Office Suprv.	5,075.00
5 Dispatcher & Tel. Oper. @ \$4,382.00	21,910.00

Sub.Total -----	\$1,373,520.00
-----------------	----------------

Less Anticipated Vacancies --	100,000.00
-------------------------------	------------

Total Fund No. 11 -----	\$1,273,520.00
-------------------------	----------------

Tax Levy

FUND NO. 12—

Salaries and Wages—Temporary

Collection Division—Pick-Up Section

68 Truck Drivers	\$306,924.80
1 Truck Dr.—Night	5,416.32
1 Truck Dr.—Store	4,513.60
2 Truck Dr.—Dogs	10,832.64
1 Truck Dr.—Mkt. Hse. & Hosp. ...	5,416.32
17 Truck Dr. Pt. time	38,365.60
136 Laborers	594,048.00
2 Laborers—Night	10,483.20
2 Laborers—Stores	8,736.00
1 Laborer—Mkt. Hse. & Hosp.	5,241.60
35 Laborers—Pt. time	76,440.00
3 Bulldozer Opers.	15,038.40
1 Bulldozer Oper.—Pt. time	1,253.20
2 Dump Laborers	8,736.00
2 Watchmen	9,900.80
1 Watchman—Pt. time	1,414.40

Fleet Maintenance Division—Garage Section

21 Auto Mechanics	\$121,430.40
16 Gar. Attendants	78,208.00
1 Sweeper Apr. & Driver	4,721.60
5 Laborers	22,776.00

Refuse Incinerator Division

4 Maint. & Firemen	\$ 20,633.60
4 Stoker Group Leaders	18,054.40
9 Stoker Laborers	39,312.00
6 Charger Laborers	26,208.00
3 Crane Operators	16,161.60
1 Relief Crane Opr. & Maint. man ..	5,387.20
1 Mechanic	5,491.20
3 Truck Drivers	13,540.80
2 Ash Loaders	8,736.00

1 Ramp Man & Janitor	4,368.00
1 Weightmaster	4,929.60
1 Clerk-Timekeeper	4,534.40
Time for Seven (7) Holidays	37,202.33

Sewer Division—Maintenance & Drainage Section

2 Ditching Machine Opr.	\$ 9,859.20
1 Constr. Foreman (Emer.)	5,591.04
3 Constr. Foreman	13,977.60
8 Educator Oprs.	36,275.20
8 Basin Cleaner Operators	36,275.20
3 Sewer Cleaner Operators	13,603.20
2 Rodding Machine Oprs.	9,068.80
1 Emergency Truck Dr.—Night	6,027.84
3 Emergency Truck Drs.	15,500.16
18 Truck Drivers	77,500.80
2 Const. Truck Laborers (Emer.) ..	9,734.40
48 Laborers	194,688.00
1 Emergency Truck Labor (night) ..	5,678.40
6 Emergency Truck Laborers	29,203.20
1 Gar. Attendant	4,680.00
1 Stock Room Clerk & Gas Man	4,914.00
1 Watchman	4,950.40
1 Building Maint. Mech.	5,512.00
Time for Seven (7) Holidays	3,608.00
Sub Total	\$2,021,103.45
Less Anticipated Vacancies ..	88,000.00
Total Fund No. 12	\$1,933,103.45
NO. 13—Other Compensation	\$3,500.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation \$	13,865.00
22. Heat, Light, Power and Water	650,850.00
24. Printing and Advertising	2,000.00
25. Repair Charges	25,000.00

	Tax Levy
26. Other Contractual Services -----	61,100.00
	<hr/>
Total—Services Contractual ----	\$752,815.00
 3. SUPPLIES	
31. Fuel -----	\$ 30,940.00
32. Garage and Motor -----	88,800.00
33. Institutional, Medical and Janitorial	12,200.20
35. Laboratory -----	850.00
36. Office Supplies -----	9,500.00
37. General Supplies -----	158,769.00
	<hr/>
Total—Supplies -----	\$301,059.00
 4. MATERIALS	
41. Building Materials -----	\$ 6,000.00
42. Street, Alley & Sewer Materials ----	30,000.00
43. Repair Parts -----	124,300.00
44. General Materials -----	30,000.00
	<hr/>
Total—Materials -----	\$190,300.00
 5. CURRENT CHARGES	
51. Insurance and Premiums -----	\$ 35,600.40
52. Rents -----	24,320.00
53. Refunds, Awards and Indemnities --	5,000.00
55. Subscriptions and Dues -----	150.00
56. Premiums on Officials Bonds -----	250.00
Total—Current Charges -----	\$ 65,320.40
 6. CURRENT OBLIGATIONS	
62. Retirement and Social Security ---	\$350,870.69
64. Unemployment Compensation -----	10,366.00
	<hr/>
Total—Current Obligations ---	\$361,236.69
 7. PROPERTIES	
72. Equipment -----	\$275,000.00
	<hr/>
Total—Properties -----	\$275,000.00
	<hr/>
GRAND TOTAL—Department of Public Sanitation -----	\$5,135,854.54

Section 3. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1966 and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1967, a tax rate of Two Dollars and Fifteen and four-tenths cents (\$.2154) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Seven and four-tenths cents (\$.074) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Fourteen and nine-tenths cents (\$.149) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; County Assessed Valuation; Three and four-tenths (\$.034) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Three and five-tenths cents (\$.035) for Park Cumulative Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Fifteen cents (\$.150) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Sixteen and four-tenths cents (\$.164) for Fire Pension Fund of each One Hundred Dollars (\$100.00) valuation of such taxable property; Five and five-tenths cents (\$.055) for Redevelopment Fund for each One Hundred Dollars

(\$100.00) valuation of such taxable property; Three and one-tenth cents (\$.031) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three-tenths cents (\$.003) for City Market Fund on each One Hundred Dollars (\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1967	Jan. 1, 1968	Total
Principal Due -----	\$361,000.00	\$313,000.00	\$674,000.00
Interest Due -----	111,537.00	106,850.00	218,387.00
Total -----	\$472,537.00	\$419,850.00	\$892,387.00

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$445,000.00	\$445,000.00
Interest Due -----	126,616.00	126,612.00	253,228.00
Total -----	\$126,616.00	\$571,612.00	\$698,228.00

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ —0—	\$205,000.00	\$205,000.00
Interest Due -----	42,334.00	42,334.00	84,668.00
Total -----	\$42,334.00	\$247,334.00	\$289,668.00

Section 7. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

Section 8.

MEANS OF FINANCING THE 1967 BUDGET

(Revised 9/8/66)

	Required for 1967	Required Bal. of 1966	Cash Balance 6-30-66	Taxes Due in Fall 1966	Misc. Revenues 18 Mos.	Amount Required of Taxes	TAX RATE
City General -----	\$21,622,132	\$10,746,000	\$ 850,697	\$8,051,583	\$4,385,700	\$19,080,152	2.154
City Sinking -----	892,387	878,000	640,893	346,446	126,000	657,048	.074
Police Pension -----	1,666,820	682,000	241,028	526,247	249,950	1,331,595	.150
Fire Pension -----	1,671,240	713,000	127,054	583,257	221,400	1,452,529	.164
Redevelopment -----	615,868	402,000	373,757	105,249	54,800	484,062	.055
Redevelopment Sinking-	289,668	286,000	151,962	140,333	8,550	274,823	.031
Market -----	93,995	64,000	18,762	4,385	109,800	25,048	.003
Sub-Totals -----	<u>\$26,852,110</u>	<u>\$13,771,000</u>	<u>\$2,404,153</u>	<u>\$9,757,500</u>	<u>\$5,156,200</u>	<u>\$23,305,257</u>	2.631
Park General -----	3,268,140	2,088,000	1,068,405	1,078,137	1,012,000	2,197,598	.149
Park Cumulative Bldg. -	516,812	--	--	--	--	516,812	.035
Park Sinking -----	698,228	487,000	453,813	202,603	22,325	506,487	.034
Total Park -----	<u>4,483,180</u>	<u>2,575,000</u>	<u>1,522,218</u>	<u>1,280,740</u>	<u>1,034,325</u>	<u>3,220,897</u>	.218
TOTALS -----	<u>\$31,335,290</u>	<u>\$16,346,000</u>	<u>\$3,926,371</u>	<u>\$11,038,240</u>	<u>\$6,190,525</u>	<u>\$26,526,154</u>	2.849

City Assessed Valuation ----- \$ 885,705,430*

County Assessed Valuation ----- \$1,476,605,210*

*Official estimate of Auditor

ESTIMATE OF SANITARY DISTRICT FUNDS TO BE RAISED

Sanitary District
of Indianapolis

	General Fund	Sinking Fund
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31, 1967:		
1. Total Budget Estimate -----	\$5,155,854.74	\$5,017,124.34
2. Expenditures 7/1/66 to 12/31/66 ----	2,474,872.84	1,148,297.57
3. Additional Appropriations to 12/31/66	30,370.00	—
4. Temporary Loans -----	—	—
	<hr/>	<hr/>
5. Total Funds required 7/1/66 to 12/31/67 -----	\$7,661,097.58	\$6,165,421.85

FUNDS ON HAND AND TO BE RAISED
FROM SOURCES OTHER THAN THE
PROPOSED TAX LEVY

6. Cash Balance on 7/1/66 -----	\$ 745,311.03	\$2,789,540.08
7. Taxes Anticipated June & Dec. 1966 -	1,765,331.04	2,311,510.89
8. Miscellaneous Revenue 7/1/66 to 12/31/67:		
(a) Special Taxes -----	98,747.46	129,299.16
(b) Other Revenue -----	871,456.76	390,000.00
9. Total (lines 6, 7 and 8) -----	\$3,480,846.29	\$5,620,350.13
10. Net amount to be raised for Expenses from 7/1/66 to 12/31/67 -----	\$4,180,251.29	\$ 545,071.72
11. Operating Balance -----	—	4,090,996.49
	<hr/>	<hr/>
12. Amount to be raised by Tax Levy ---	\$4,180,251.29	\$4,636,068.21

PROPOSED LEVIES:

Net Estimated Taxable Property -----		\$1,009,107,720
	Levy on Property	Amount to be Raised
General Fund -----	\$.414	\$4,180,251.29
Sanitary District Sinking Fund --	.459	4,636,068.21
	<hr/>	<hr/>
	\$.873	\$8,816,319.50

Section 9. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1967.

Section 10. This Ordinance shall be in full force and effect beginning January 1, 1967 after passage by the City Council, approval by the Mayor and approval by the Tax Boards as required by law.

The Clerk called the roll on the passage of General Ordinance No. 89, 1966, As Amended, and it passed on the following roll call:

Ayes 6, viz: Mr. Brydenthall, Reverend Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3, viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

President Wallace announced that due to the Labor Day Holiday, the next meeting would be on Wednesday, September 7th, 1966.

President Wallace announced this was the last meeting Reverend Cummings would attend as a Councilman as he had been transferred to St. Louis, Missouri and had resigned as of September 6th, 1966.

The Council gave him a standing vote of appreciation for his excellent services.

Mr. Deluse moved the meeting adjourn at 9:05 P.M.

The motion was seconded by Mr. McGill and passed unanimously on a voice vote.

August 29, 1966]

City of Indianapolis, Ind.

635

We hereby certify that the above is a full and true and complete record of the proceedings of the Common Council of the City of Indianapolis held on the 29th day of August, 1966 at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Joseph C. Wallace

ATTEST:

President

Angeline Allstatt

(SEAL)

City Clerk