

SPECIAL MEETING

Monday, August 27, 1962, 7:30 P.M.

The Common Council of the City of Indianapolis, met in the Council Chamber in the City-County Building, Monday, August 27, 1962 at 7:30 P.M. with President Wallace in the Chair, pursuant to the following call:

August 20, 1962

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA.

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 27, 1962, at 7:30 P.M. the purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 66, 1962, (BUDGET for 1963) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH C. WALLACE,
President, Common Council

I, Teresa F. Laffey, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

[SEAL] TERESA F. LAFFEY,
City Clerk.

Which was read.

President Wallace called the meeting to order.

The Clerk called the roll.

Present: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. Williamson, President Wallace.

Absent: Mr. McKinney, Mr. White.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Huber, seconded by Mr. Deluse.

COMMUNICATIONS FROM CITY OFFICIALS

August 27, 1962

To the Honorable President, and
Members of the Common Council of
the City of Indianapolis, Indiana

Gentlemen:

Re: General Ordinance No. 66, 1962 (Budget) 1963

Pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, towit:

G. O. No. 63, 1962 (Budget 1963)—Thursday, August 9th and August 16th, 1962—The Indianapolis Commercial and The Indianapolis Star;

that taxpayers would have the right to be heard on the above Ordinance at the Special Meeting of the Common Council to be held August 27, 1962, at 7:30 P.M. and by posting copies of said notice in the City-County Building, Market House, and Police Headquarters in the City of Indianapolis, ten days prior to the date of hearing.

Respectfully,

TERESA F. LAFFEY
City Clerk

Mr. Deluse asked for recess. The motion was seconded by Mr. Huber and the Council recessed at 7:45 P.M.

At this time those present were given an opportunity to be heard on General Ordinance No. 66, 1962.

The Council reconvened at 9:00 P.M. with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 27, 1962

To the President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

We your Committee on Finance to whom was referred General Ordinance No. 66, 1962, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis for the year 1963,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

WM. H. WILLIAMSON, Chairman
AUGUST C. HUBER
ALBERT O. DELUSE
DANIEL P. MORIARTY

ORDINANCE ON SECOND READING

Mr. Williamson called for General Ordinance No. 66, 1962 for second reading. It was read a second time.

Mr. Williamson presented the following written motion to amend General Ordinance No. 66, 1962:

Indianapolis, Ind., August 27, 1962

Mr. President:

I move that General Ordinance No. 66, 1962 be amended to read as follows:

WILLIAM H. WILLIAMSON
Councilman

Budget for 1963

GENERAL ORDINANCE NO. 66, 1962 (As Amended)

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1963, and ending December 31, 1963, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1962, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1963 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1963, and ending December 31, 1963, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1962.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be re-

ceived from the State of Indiana during the fiscal year 1963 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1962 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Mayor (Statutory) -----	\$ 12,000.00
Executive Secretary -----	6,220.00
Secretary to the Mayor -----	5,790.00
Secretary -----	5,100.00
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Total Item No. 11 -----	\$ 29,110.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 800.00
25. Repairs -----	50.00
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Total Services Contractual ----	\$ 850.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,130.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 1,200.00
7. PROPERTIES	
72. Equipment -----	\$ 150.00
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GRAND TOTAL—	
Mayor's Office-----	\$ 32,440.00

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Director -----	\$ 7,680.00
1 Deputy Director -----	5,420.00
Secretary -----	3,600.00
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Total Item No. 11 -----	\$ 16,700.00
12.	
1 Clerk Typist & \$3,090.00 -----	3,090.00
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Total Personal Services -----	\$ 19,790.00

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation_	\$ 3,000.00
24. Printing and Advertising -----	1,500.00
25. Repairs -----	300.00
26. Other Contractual -----	1,500.00
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Total Services Contractual ----	\$ 6,300.00
3. SUPPLIES	
32. Ice and Fuel -----	\$ 1,000.00
33. Garage and Motor -----	1,500.00
36. Office Supplies -----	750.00
38. General Supplies -----	1,000.00
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Total Supplies -----	\$ 4,250.00
5. CURRENT CHARGES	
54. Rental on Equipment-----	\$ 6,000.00
55. Subscriptions and Dues -----	100.00
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Total Current Charges -----	\$ 6,100.00
7. PROPERTIES	
72. Equipment -----	\$ 6,000.00
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GRAND TOTAL—	
Civilian Defense -----	\$ 42,440.00

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant -----	\$ 8,390.00
Administrative Assistant -----	4,280.00
Personnel Clerk -----	4,000.00
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Item No. 11 -----	\$ 16,670.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 100.00
25. Repairs -----	50.00
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Total Services Contractual ----	\$ 150.00
3. SUPPLIES	
	Tax Levy
36. Office Supplies -----	\$ 300.00

5. CURRENT CHARGES	Tax Levy
55. Subscriptions and Dues -----	75.00
7 PROPERTIES	
72. Equipment -----	\$ 50.00
GRAND TOTAL Personnel	
Consultant -----	\$ 17,245.00

HUMAN RIGHTS COMMISSION

1. SALARIES & WAGES	
1 Director of Human Rights -----	\$ 7,090.00
1 Secretary -----	3,690.00
	\$ 10,780.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ..	\$ 300.00
26. Other Contractual -----	300.00
24. Printing and Advertising -----	250.00
Total Services Contractual ----	\$ 850.00
3. SUPPLIES	
36. Office Supplies -----	\$ 100.00
4. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
5. PROPERTIES	
72. Equipment -----	200.00
GRAND TOTAL Human Rights	
Commission -----	\$ 12,030.00

COMPLAINT AND SERVICE DEPARTMENT

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Supervisor -----	\$ 5,880.00
1 Asst. Supervisor -----	4,380.00
1 Sec'y.-Bookkeeper -----	4,020.00
2 Complaint Clerks @ \$3,420.00 ea.	6,840.00
Total Item No. 11 -----	\$ 21,120.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ..	\$ 100.00
24. Printing and Advertising -----	300.00
25. Repairs -----	50.00
Total Services Contractual ----	\$ 450.00

3. SUPPLIES	Tax Levy
36. Office Supplies -----	\$ 200.00
4. PROPERTIES	
72. Equipment -----	\$ 250.00
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GRAND TOTAL—Complaint and Service Dept. -----	\$ 22,020.00

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	\$ 6,000.00
Deputy City Clerk -----	4,800.00
1 Clerk-Typist -----	3,990.00
1 Clerk—Temporary -----	3,090.00
1 Clerk-Typist -----	3,600.00
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Total Item No. 11 -----	\$ 21,480.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation _	\$ 850.00
24. Printing and Advertising -----	15,000.00
25. Repairs -----	100.00
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Total Services Contractual ---	\$ 15,950.00
3. SUPPLIES	
36. Office Supplies -----	\$ 750.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 150.00
7. PROPERTIES	
72. Equipment -----	\$ 1,000.00
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GRAND TOTAL—City Clerk --	\$ 39,330.00

COMMON COUNCIL

1. SERVICES—PERSONAL	
11. Salaries and Wages (Statutory) --	\$ 21,600.00
9 Councilmen @ \$2,400.00	
2. SERVICES CONTRACTUAL	
21. Communication and Transportation_	1,000.00
26. Special Services -----	2,000.00
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GRAND TOTAL Common Council -----	\$ 24,600.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages, Regular	
1 City Controller -----	\$ 7,800.00
1 Deputy Controller -----	7,290.00
1 Fiscal Officer -----	6,350.00
1 Finance Officer -----	5,220.00
1 Deputy Finance Officer -----	4,920.00
1 Accountant Typist -----	4,320.00
1 Secretary -----	5,070.00
1 Payroll Supervisor -----	4,380.00
1 Payroll Bookkeeper -----	4,020.00
1 Statistical Officer -----	5,500.00
1 Receiving Teller-Deputy Treasurer	3,520.00
2 License Clerks @ \$3,420.00 -----	6840.00
1 Bond Clerk -----	3,420.00
3 Bookkeeping Mach. Op. @ \$4,020.00	12,060.00

Traffic Violation Bureau

1 Supervising Account Clerk -----	\$ 4,920.00
2 Cashiers @ \$3,420.00 -----	6,840.00
2 Stenographers @ \$3,720.00 -----	7,440.00
4 Typist Clerks @ \$3,420.00 -----	13,680.00
2 File Clerks @ \$3,120.00 -----	6,240.00

Total Item No. 11—

City General -----\$119,830.00

11. Salaries and Wages, Regular Parking Meter Fund
 Traffic Violation Bureau

1 Payroll-Bookkeeping Machine Op. -	\$ 4,020.00
1 Typist and Clerk -----	3,210.00
2 File Clerks @ \$3,050.00 -----	6,100.00

Total Item 11—Parking Meter.

\$13,330.00

		Tax Levy	
2. SERVICES—CONTRACTUAL			
21. Communication and Transportation	-\$	6,500.00	
24. Printing and Advertising	-----	1,000.00	
25. Repairs	-----	500.00	
26. Other Contractual	-----	1,600.00	
Total Services Contractual		----	\$ 9,600.00
3. SUPPLIES			
36. Office Supplies	-----	\$ 16,000.00	
5. CURRENT CHARGES			
51. Insurance and Premiums	-----	\$ 70,000.00	
53. Refunds, Awards & Indemnities	----	200.00	
55. Subscriptions and Dues	-----	4,500.00	
59. Election Expense	-----	410,000.00	
Total Current Charges		-----	\$484,700.00
6. CURRENT OBLIGATIONS			
61. Interest and Temporary Loans	----	\$ 57,000.00	
62. Grants and Subsidies			
62-1. Memorial Day Services	-----	750.00	
62-2. Indpls. Symphony Orchestra	----	35,000.00	
62-3. Public Employees' Retirement			
Fund	-----	115,000.00	
62-4. John Herron Art Institute	----	40,000.00	
62-5. Civic Auditorium	-----	25,000.00	
62-7. Social Security	-----	135,000.00	
Total Current Obligations		----	\$407,750.00
7. PROPERTIES			
72. Equipment	-----	\$ 500.00	Parking Meter \$ 3,000.00
GRAND TOTAL—Controller			
Tax Levy	-----	\$1,038,380.00	\$ 16,330.00
Parking Meter	-----	\$ 16,330.00	
CHARITY SOLICITATION COMMISSION			
1. SERVICES—PERSONAL			
		Tax Levy	
11. Salaries and Wages—Regular			
1 Secretary (Part Time)	-----	\$ 2,250.00	

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation_	\$ 700.00
22. Heat, Light and Power -----	150.00
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Total Current Charges -----	\$ 850.00
3. SUPPLIES	
36. Office Supplies -----	\$ 600.00
5. CURRENT CHARGES	
54. Rent -----	\$ 350.00
55. Subscriptions and Dues -----	50.00
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Total Current Charges -----	\$ 400.00
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GRAND TOTAL—Charities	
Solicitation Committee -----	\$ 4,100.00

PARKING METER DEPARTMENT

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 Parking Meter Administrator -----	\$ 6,800.00
4 Supervisors @ \$4,410.00 -----	17,640.00
10 Servicemen & Collectors @ \$3,810.00 -----	38,100.00
1 Coin Counter -----	3,810.00
1 Account Clerk -----	3,210.00
6 Parking Meter Patrolwomen & \$3,730.00 -----	22,380.00
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Total Item No. 11 -----	\$ 91,940.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation -----	\$ 100.00
25. Repairs -----	1,500.00
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Total Services Contractual -----	\$ 1,600.00
3. SUPPLIES	
34. Clothing—Special -----	\$ 800.00
36. Office Supplies -----	200.00
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Total Supplies -----	\$ 1,000.00

Parking Meter Fund

4. MATERIALS	
44. General Materials -----	\$ 500.00
45. Repair Parts -----	10,000.00
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Total Materials -----	\$ 10,500.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	200.00
6. PROPERTIES	
72. Equipment -----	\$19,000.00
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GRAND TOTAL—Parking Meter Dept. ----	\$124,240.00

OFF STREET PARKING

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Executive Secretary -----	\$ 1,200.00
13. Special Services -----	200.00
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Total Services Personal -----	\$ 1,400.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation-----	\$ 250.00
24. Printing and Advertising -----	200.00
26. Other Contractual -----	300.00
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Total Services Contractual -----	\$ 750.00
3. SUPPLIES	
36. Office Supplies -----	\$ 50.00
4. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 25.00
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GRAND TOTAL—Off Street Parking -----	\$ 2,225.00

BARRETT LAW

1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
	Tax Levy
1 Chief Clerk -----	\$ 4,800.00

	Tax Levy
1 Chief Account Clerk -----	\$ 4,020.00
1 Bond Clerk -----	4,020.00
1 Bookkeeping Machine Operator --	4,020.00
1 Clerk Typist -----	3,600.00
1 Assistant Account Clerk -----	2,800.00
1 Roll Clerk (part time) -----	1,490.00

Total Item No. 11 ----- \$24,750.00

12. Salary and Wages, Temporary ----\$ 1,500.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation_	\$ 400.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	200.00
26. Other Contractual -----	900.00

Total Services Contractual ----\$ 2,500.00

3. SUPPLIES

36. Office Supplies ----- \$ 1,000.00

6. PROPERTIES

72. Equipment ----- \$ 1,000.00

GRAND TOTAL—Barrett Law _ \$ 30,750.00

DEPARTMENT OF LAW

1 SERVICES PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 8,580.00
1 City Attorney -----	7,620.00
1 1st Assistant Attorney -----	5,447.00
1 2nd Assistant Attorney -----	5,220.00
1 3rd Assistant Attorney -----	4,086.00
1 City Prosecutor -----	4,086.00
2 Deputy City Prosecutors @ \$3,708.00 -----	7,416.00
1 Secretary-Office Manager -----	4,716.00
1 Stenographer-Clerk -----	3,708.00
1 Administrator (City Prosecu- tor's Office) -----	3,729.00
1 Night Court Deputy -----	4,086.00

	Tax Levy
1 Night Court Administrator (part time) -----	1,755.00
Total Item No. 11 -----	<u>\$ 60,449.00</u>
13. Other Compensation -----	1,500.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	1,300.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	380.00
26. Transcript Fees -----	250.00
26-A. Other Contractual -----	2,000.00
Total Services Contractual ----\$	<u>5,930.00</u>
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities--\$	10,000.00
53a. Compensation -----	7,000.00
55. Subscriptions and Dues -----	1,200.00
Total Current Charges -----	<u>\$ 18,200.00</u>
7. PROPERTIES	
72. Equipment -----	\$ 3,850.00
GRAND TOTAL	
Department of Law -----	<u>\$ 90,929.00</u>

BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Executive Director and Liaison Of- ficer for Board of Zoning Appeals \$	9,590.00
1 Public Hearing Reporter and Sec'y.	5,130.00
1 Chief Administrative Assistant--	4,500.00
1 Annexation Administrator -----	7,590.00

	Tax Levy
1 Secretary -----	\$ 3,900.00
1 Clerk, Special Activities -----	3,690.00

Total Item No. 11 -----	\$ 34,400.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --\$	1,500.00
24. Printing and Advertising -----	2,400.00
25. Repairs -----	100.00
26. Other Contractual -----	100.00

Total Service Contractual ----\$ 4,100.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,400.00
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4. MATERIALS

45. Repair Parts -----	50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00
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7. PROPERTIES

72. Equipment -----	\$ 1,000.00

GRAND TOTAL—Board of

Zoning Appeals -----\$ 41,000.00

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Purchasing Agent -----	\$ 7,830.00
1 Buyer and Assistant Purchasing Agent -----	5,230.00
1 Assistant Buyer -----	4,630.00
1 Discount Clerk -----	4,030.00
1 Purchase Stenographer & Secretary -----	3,730.00
1 Account Clerk & Secretary -----	4,030.00
1 Clerk-Checker -----	4,030.00

Total Item No. 11 -----\$ 33,510.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	1,000.00
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	Tax Levy
24. Printing and Advertising -----	3,000.00
25. Repairs -----	100.00
26. Other Contractual -----	500.00
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Total Services Contractual ----\$	3,600.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,500.00
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5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
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GRAND TOTAL—Purchasing	
Department -----	\$ 40,210.00

**BOARD OF PUBLIC WORKS
ADMINISTRATION**

1. SERVICES—PERSONAL	
11. Salaries and Wages Regular	
1 President of Board -----	\$ 3,600.00
3 Members of Board @ \$3,000.00 -	9,000.00
1 Executive Secretary -----	8,100.00
1 Secretary -----	4,200.00
1 Finance Officer -----	4,600.00
1 Stenographer -----	3,900.00
1 Special Clerk -----	3,900.00
1 Clerk (part-time) -----	500.00
1 Micro Film Director -----	6,000.00
1 Micro Film Assistant -----	3,100.00
2 Micro Film Clerks @ \$3,000.00 --	6,000.00
1 Micro Film Assistant -----	3,600.00
1 Micro Film Clerk -----	3,000.00
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Total Item No. 11 -----	\$ 59,500.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 2,000.00
221. Light and Power, Heat -----	1,468,400.00
222. Water -----	725,000.00
24. Printing and Advertising -----	1,000.00

	Tax Levy	Gas Tax	Parking Meter
25. Repairs -----	200.00		
26. Other Contractual -----	600,000.00	800,000.00	100,000.00
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Total Services Contractual --	\$2,796,600.00		

3. SUPPLIES

36. Office Supplies ----- \$ 10,000.00

5. CURRENT CHARGES

53A. Refunds, Awards and Indemnities \$ 7,500.00

55. Subscriptions and Dues ----- 350.00

54. Annual Rent ----- 735,000.00

Total Current Charges ----- \$742,850.00

7. PROPERTIES

72. Equipment ----- \$ 7,000.00

73. Right of Way Properties ----- 80,000.00

\$ 87,000.00

GRAND TOTAL—Board of

Works Adm. ----- \$3,695,950.00

Gas Tax ----- 800,000.00

Parking Meter ----- 100,000.00

Thoroughfare Fund 10c Levy -- 497,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk ----- \$ 4,220.00

1 Transfer and Record Clerk ----- 3,180.00

1 Research and Record Clerk ----- 3,620.00

1 Typist, Account and Roll Clerk -- 3,620.00

1 Typist and Record Clerk ----- 3,300.00

Total Item No. 11 ----- \$ 17,940.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$ 400.00

25. Repairs ----- 150.00

Total Services Contractual ---- \$ 550.00

	Tax Levy
3. SUPPLIES	
36. Office Supplies -----	\$ 500.00
7. PROPERTIES	
72. Equipment -----	\$ 700.00
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GRAND TOTAL—Assessment	
Bureau -----	\$ 19,690.00

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

Budget based on 8 mo. period due to move to new City-County Bldg.

1. SERVICES—PERSONAL

 11. Salaries and Wages Regular

1 Custodian, 8 mo. @ \$4,020.00 ----	\$ 4,020.00
1 Janitor -----	3,300.00
2 Comfort Station Attendants	
@ \$2,200.00 -----	4,400.00
4 Watchmen at \$3,276.00 -----	13,104.00
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Total Item No. 11 -----	\$ 24,824.00

2. SERVICES—CONTRACTUAL

25. Repairs -----	\$ 2,000.00
26. Other Contractual -----	5,000.00
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Total Services Contractual ----	\$ 7,000.00

3. SUPPLIES

34. Medical and Institutional -----	\$ 100.00
38. General Supplies -----	300.00
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Total Supplies -----	\$ 400.00

GRAND TOTAL—Public Build- ings -----	\$ 32,224.00
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DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 6,180.00
1 Foreman -----	4,980.00
1 Account Clerk Stenographer ----	3,680.00
1 Clerk Typist -----	3,380.00
1 Stockroom Manager -----	4,080.00
1 Stockroom Clerk -----	4,000.00

Total Item No. 11 -----\$ 26,300.00

12. Salaries and Wages, Temporary

1 Auto. Transmission Mechanic 2496 hrs. @ \$2.50 per hr. -----	\$ 6,240.00
3 First Class Auto Equipment Re- pairmen, 2,496 hrs. @ \$2.30 per hr.	17,222.00
4 Second Class Auto Repairmen 2496 hrs. @ \$2.25 per hr. -----	22,464.00
8 Auto Equipment Repairmen Help- ers 2496 hrs. ea. @ \$2.15 per hr. --	42,931.00
1 Body & Fender Repairman 2080 hrs. @ \$2.79 per hr. -----	5,803.00
1 Auto Equipment Lubricator 2496 hrs. @ \$1.81½ per hr. -----	4,530.00
3 Gasoline Pump Attendants 2496 hrs. ea. @ \$1.81½ per hr. -----	13,590.00
3 Gasoline Pump Attendance Helpers 2496 hrs. @ \$1.76 -----	13,178.00
4 Garage Attendants 2496 hrs. ea. at \$1.76 per hr. -----	17,572.00
4 Tire Repairmen 2912 hrs. ea. @ \$1.81½ per hr. -----	21,141.00

	Tax Levy	Gas Tax
1 Custodian 2496 hrs. @ \$1.76 per hr.	4,393.00	
Total Item No. 12 -----	<u>\$169,066.00</u>	
Total Services Personal -----	\$195,366.00	
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 20,000.00	\$ 6,000.00
26. Other Contractual -----	20,000.00	
Total Services Contractual ----	<u>\$ 40,000.00</u>	<u>\$ 6,000.00</u>
3. SUPPLIES		
32. Fuel (Heat) -----	\$ 500.00	
33. Garage & Motor Supplies -----	122,000.00	38,000.00
34. Cleaning Supplies & First Aid Equip.	2,000.00	
36. Office Supplies -----	1,200.00	
38. Other Miscellaneous Supplies ----	1,600.00	
Total Supplies -----	<u>\$127,300.00</u>	<u>\$ 38,000.00</u>
4. MATERIALS		
41. Building Materials -----	\$ 300.00	
45. Repair Parts -----	45,000.00	13,000.00
Total Materials -----	<u>\$ 45,300.00</u>	<u>\$ 57,000.00</u>
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
GRAND TOTAL—Municipal		
Garage Tax Levy ----	\$410,466.00	
Gas Tax-----	57,000.00	

DEPARTMENT OF PUBLIC WORKS

CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 City Engineer -----	\$ 3,900.00	\$ 4,200.00
1 Assistant City Engineer -----	5,100.00	3,300.00

	Tax Levy	Gas Tax
1 Secretary to City Engineer ----	3,830.00	
1 Secretary to Asst. City Engineer	3,830.00	
1 Office Manager -----	4,180.00	
2 Counter Clerks @ \$3,180.00 -----	6,360.00	
1 Clerk Typist -----	3,380.00	

DESIGN & PLANNING SECTION

1 Design & Planning Engineer --		6,890.00
1 Chief Draftsman -----		6,390.00
2 Senior Draftsmen @ \$5,090.00--	10,180.00	
4 Junior Draftsmen @ \$4,400.00--	17,600.00	
1 Clerk Typist -----	3,380.00	

TESTING LABORATORY SECTION

1 Testing Laboratory Engineer ----	6,290.00
1 Assistant Laboratory Engineer ---	4,290.00
1 Testing Laboratory Chemist ----	3,,930.00
3 Testing Laboratory Inspectors @ \$3,580.00 -----	10,740.00

CONSTRUCTION INSPECTORS SECTION

2 Chief of Survey Party @ \$5,890.00 \$	11,780.00	
1 Chief Supervising Inspector ----	4,680.00	
1 Asst. Supervising Inspector ----	4,180.00	
8 Construction Inspectors @ \$3,580.00	28,640.00	
1 Street Cut Engineer -----	3,690.00	
1 Field Engineer of Construction--		4,950.00
1 Assistant Engineer -----		5,900.00
1 Clerk Typist -----	3,280.00	

UTILITY INVESTIGATION SECTION

1 Engineering Investigator -----	3,890.00
1 Assistant Engineer Investigator -	3,180.00

BRIDGE DESIGN & MAINTENANCE SECTION

1 Bridge Engineer -----	7,000.00
1 Bridge Maintenance Foreman ----	4,290.00

	\$150,310.00	\$ 42,920.00
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	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.82 -----		\$ 3,786.00
1 Bridge Painter, 2,080 hrs. @ \$1.87 -----		3,900.00
1 Bridge Painter Helper, 2,080 hrs. @ \$1.82 -----		3,786.00
1 Truck Driver, 2,080 hrs. @ \$1.85 -----		3,848.00
6 Bridge Maintenance Laborers, 12,480 hrs. @ \$1.75 -----		21,840.00
4 Rodmen, 2240 hrs. @ \$1.75 -----		3,920.00
4 Testing Inspectors 2240 hrs. @ \$1.50 -----		3,360.00
		<hr/>
Total Item No. 12 -----		\$ 44,440.00
 3. SERVICES CONTRACTUAL		
21. Communication & Transportation--\$ 500.00		
24. Printing and Advertising ----- 5,000.00		
25. Repairs ----- 1,500.00		
		<hr/>
Total Services Contractual ----\$ 7,000.00		
 3. SUPPLIES		
32. Fuel & Ice -----\$ 175.00		
33. Garage and Motor ----- 3,000.00		
34. Medical and Institutional ----- 50.00		
35. Laboratory Testing Supplies ----- 1,000.00		
36. Office Supplies ----- 2,000.00		
38. General Supplies ----- 1,000.00		
39. Bridge Supplies ----- 300.00		
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Total Supplies -----\$ 7,525.00		
 4. MATERIALS		
45. Repair Parts -----\$ 1,500.00		
46. Bridge Maintenance Materials ---- 1,500.00	\$	2,000.00
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Total Materials -----\$ 3,000.00		
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----\$ 150.00		

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	22,000.00	
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		\$89,360.00
GRAND TOTAL—City Civil		
Engineer	Tax Levy-----\$189,985.00	
	Gas Tax----- 89,360.00	

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONERS

1. SERVICES—PERSONAL

 11. Salaries and Wages, Regular

1 Street Commissioner -----	\$ 8,130.00	
1 Chief Clerk -----	4,680.00	
1 Assistant Chief Clerk -----	3,930.00	
1 Chief Payroll Clerk -----	3,730.00	
1 Secretary -----	4,900.00	
2 Payroll Clerks @ \$3,430.00 -----	6,860.00	
2 Garage Dispatchers @ \$3,530.00 --	7,060.00	
2 Concrete Repair Foreman @ \$3,880	7,760.00	
1 Truck Supervisor -----	3,880.00	
1 Assistant Street Commissioner --		\$ 6,180.00
1 Supervisor—Street Maintenance --		5,480.00
9 Area Supervisors—Street Main- tenance @ \$4,480.00 -----		40,320.00
1 Supervisor, Street Division, Asphalt Plant -----		6,180.00
1 Street Resurface Foreman -----		4,380.00
4 Garage Dispatchers @ \$4,680.00 --		18,720.00
3 West St. Dispatchers @ \$4,180.00		12,540.00
12 Street Repair Foremen @ \$3,880.00		46,560.00
2 Watchmen @ \$2,780.00 -----		5,560.00
1 Asst Supervisor Asphalt Plant --		4,800.00
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Item No. 11 -----	\$ 50,930.00	\$150,720.00

 12. Salaries and Wages, Temporary

2 Truck Drivers @ \$1.85 per hr., 2080 hrs. -----		\$ 7,696.00
2 Garage Attendants @ \$1.70 per hr. 2080 hrs. -----	7,072.00	

	Tax Levy	Gas Tax
2 Gas Pump Attendants @ \$1.70 per hr. 2490 hrs. -----	8,466.00	
1 Garage Helper @ \$1.70 per hr. 2080 hrs. -----	3,536.00	
12 1st Class Auto Equipment Repair- men @ \$2.20 per hr., 2080 hrs. ea. -		54,912.00
1 Supt. Heavy Equipment @ \$2.35 per hr. 2080 hrs. -----		4,888.00
2 Union Carpenters @ \$2.50 per hr. 2080 hrs. -----		10,400.00
2 Union Painters @ \$2.35 per hr. 2080 hrs. -----		9,776.00
1 Union Blacksmith @ \$2.20 per hr. 2080 hrs. -----		4,576.00
1 Union Blacksmith Helper @ \$1.85 per hr., 2080 hrs. -----		3,848.00
1 Millwright Utility Man @ \$2.50 per hr., 2080 hrs. -----		5,200.00
3 Carpenter's Helpers @ \$1.70 per hr., 2080 hrs. ea. -----		10,608.00
13 Power Sweeper Operators @ \$1.85 per hr., 2080 hrs. ea. -----		50,024.00
11 Flushing Machine Operators @ \$1.85 per hr., 2080 hrs. ea. ----		42,328.00
4 Red Light Tenders @ \$1.85 per hr., 2912 hrs. ea. -----		21,549.00
7 Garage Attendants \$1.70 per hr., 2080 hrs. ea. -----		24,752.00
12 Front End Loader Opr., 2080 hrs. ea. @ \$1.85 -----		46,176.00
1 Spreader Box Opr., @ \$1.85 per hr., 2080 hrs. -----		3,848.00
28 Truck Crew Foremen @ \$1.80 per hr., 2080 hrs. ea. -----		104,832.00
75 Street Cleaning Laborers @ \$1.70 per hr., 2080 hrs. ea. -----		265,200.00
1 Broom Maker Foreman @ \$2.10 per hr., 2080 hrs. ea. -----		4,368.00
2 Broom Maker Helpers, \$1.80 per hr., 2080 hrs. ea. -----		7,488.00

	Gas Tax
60 Truck Drivers @ \$1.80 per hr., 2080 hrs. ea. -----	224,640.00
2 Asphalt Plant Foreman @ \$1.80 per hr., 2496 hrs. ea. -----	8,986.00
1 Asphalt Drum Foreman @ \$1.80 per hr., 2080 hrs. -----	3,744.00
1 Asphalt Mix Operator @ \$2.00 hr., 2860 hrs. -----	5,720.00
6 Asphalt Rakers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Smoothers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Tampers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
1 Asphalt Rollermen @ \$1.85 per hr., 2080 hrs. ea. -----	3,848.00
6 Cement Finishers @ \$1.95 per hr. 2080 hrs. ea. -----	24,336.00
2 Transit Mix Operators @ \$1.85 per hr., 2080 hrs. ea. -----	7,696.00
1 Blacksmith @ \$2.15 per hr., 2080 hrs. -----	4,472.00
2 Crane Operators @ \$2.20 per hr., 2080 hrs. ea. -----	9,152.00
2 Gas Attendants @ \$1.70 per hr., 2490 hrs. ea. -----	8,466.00
1 Garage Helper @ \$1.70 per hr., 2080 hrs. -----	3,536.00
70 St. Repair Laborers @ \$1.70 per hr., 2080 hrs. ea. -----	247,520.00
7 Grader Operators @ \$2.20 per hr., hr., 2080 hrs. ea. -----	32,032.00
5 Distributor Operators @ \$1.85 per hr., 2080 hrs. ea. -----	19,240.00
1 Electrician @ \$2.20 per hr. 2080 hrs. -----	4,576.00
6 Air Hammer Operators @ \$1.90 per hr., 2080 hrs. ea. -----	23,712.00
1 Night Supt. Downtown, 2080 hrs. @ \$2.15 per hr. -----	4,472.00
1 Asphalt Plant Foreman @ \$2.15 per hr., 2080 hrs. -----	4,472.00

	Tax Levy	Gas Tax
1 Planer Heater Operator @ \$2.15 per hr., 2080 hrs. -----		4,472.00
1 Asst. Planer Heater Oper. @ \$2.05 per hr., 2080 hrs. -----		4,160.00
1 Tire Shop Foreman @ \$1.90 per hr., 2080 hrs. -----		3,952.00
1 Tire Repairman @ \$1.75 per hr., 2080 hrs. -----		3,640.00
1 Bldg. Foreman @ \$2.15 per hr., 2080 hrs. -----		4,472.00
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Total Item 12 -----	\$ 19,074.00	\$1,411,177.00
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	2,650.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	5,000.00	5,000.00
26. Contractual -----	100,000.00	
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Total Services Contractual ----	\$109,150.00	\$ 5,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 13,000.00	
33. Garage and Motor -----	60,000.00	
34. Institutional and Medical -----	1,000.00	
36. Office Supplies -----	1,000.00	
37. Power Plant Supplies -----	1,000.00	
38. General Supplies -----	55,000.00	
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Total Supplies -----	\$131,000.00	
 4. MATERIALS		
41. Building Materials -----	\$ 3,000.00	
43. Street Materials -----		\$250,000.00
45. Repair Parts -----		50,000.00
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	\$ 3,000.00	\$300,000.00
 7. PROPERTIES		
72. Equipment -----		\$130,000.00
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GRAND TOTAL—Street Commis- sioners -----	\$313,154.00	\$1,996,897.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$5,000.00	
2 Commissioners—Members @ \$3000.00 -----	6,000.00	
2 Stenographer-Secretary @ \$4,100.00	8,200.00	
1 Stenographer Clerk -----	3,300.00	
1 Surgeon, Police and Fire -----	3,600.00	
1 Executive Secretary -----	7,200.00	
Total Item No. 11 -----	\$ 33,300.00	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00--\$	1,800.00	
1 Taxicab Commissioner -----	2,400.00	
1 Sec'y. to Taxicab Commissioner --	400.00	
Total Item No. 12 -----	\$ 4,600.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$110,000.00	
22. Heat, Light & Power -----	105,000.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	50.00	
26. Other Contractual -----	1,500.00	
Total Services Contractual ----	\$216,850.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 550.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities --\$	4,000.00	
55. Subscriptions and Dues -----	25.00	
Total Current Charge -----	\$ 4,025.00	
7. PROPERTIES		
72. Equipment -----	400.00	
Demolition -----	5,000.00	
GRAND TOTAL—Board of Safe- ty, Administration -----	\$264,725.00	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Supt. Combustion Engineer ----	\$ 8,600.00	
1 Assistant Superintendent -----	5,430.00	
4 Smoke Inspectors @ \$4,260.00 --	17,040.00	
1 Secretary-Bookkeeper -----	3,600.00	
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Total Item No. 11 -----	\$ 34,670.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 4,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 4,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	

GRAND TOTAL—Bureau of
Air Pollution Prevention ---\$ 39,670.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Gas Tax
11. Salaries and Wages, Regular	
TRAFFIC ADMINISTRATION SECTION	
1 Director of Traffic Engineering --	\$ 9,690.00
1 Traffic Operations Engineer ----	8,480.00
1 Administrative Assistant -----	5,180.00
1 Bookkeeper -----	3,980.00
1 Secretary -----	3,780.00
1 Stenographer -----	3,600.00
1 File Clerk -----	3,390.00
TRAFFIC DESIGN SECTION	
1 Traffic Design Engineer -----	\$ 7,980.00
1 Senior Draftsman -----	4,590.00
3 Draftsmen @ \$4,290.00 -----	12,870.00

TRAFFIC RESEARCH SECTION		Gas Tax
1 Traffic Statistician (New) -----		\$ 4,500.00
1 Accident Analyst -----		3,990.00
1 Special Studies Foreman -----		3,900.00
2 Special Studies Men @ \$3,600.00		7,200.00
TRAFFIC INVESTIGATION SECTION		
1 Chief Traffic Investigator -----		4,410.00
1 Senior Traffic Investigator -----		3,990.00
TRAFFIC FIELD DATA SECTION		
1 Field Studies Coordinator -----		\$ 4,590.00
1 Traffic Checker Foreman -----		3,900.00
3 Traffic Checkers @ \$3,600.00 --		10,800.00
1 Chief Machine Checker -----		3,780.00
1 Machine Checker -----		3,480.00
TRAFFIC SIGN MAINTENANCE SECTION		
1 Sign Field Supervisor -----		\$ 4,830.00
2 Sign Foremen @ \$4,300.00 ----		8,600.00
7 Sign Hangers @ \$3,600.00 -----		25,200.00
7 Sign Helpers @ \$3,300.00 -----		23,100.00
TRAFFIC STREET PAINT SECTION		
1 Street Paint Supervisor -----		\$ 4,590.00
1 Centerline Foreman -----		4,180.00
1 Assistant Centerline Foreman ----		3,900.00
2 Crosswalk Painters @ \$3,600.00 --		7,200.00
TRAFFIC SHOPS MAINTENANCE SECTION		
1 Traffic Shops Manager -----		\$ 6,380.00
1 Shop Clerk -----		3,990.00
1 Stock Clerk -----		3,900.00
3 Watchmen @ \$3,480.00 -----		10,440.00
1 Maintenance Man -----		3,180.00
1 Auto Mechanic (Garage Attendant)		\$ 4,500.00
1 Auto Repairman -----		4,000.00
TRAFFIC SIGN MANUFACTURE SECTION		
1 Sign Shop Supervisor (New)-----		\$ 4,800.00
1 Sign Artist -----		4,480.00
1 Screen Cutter -----		4,480.00
1 Sign Foreman -----		4,300.00
3 Sign Painters @ \$3,600.00 -----		10,800.00

TRAFFIC SIGNAL CONSTRUCTION SECTION		Gas Tax		
1	Traffic Signal Engineer -----	\$	8,480.00	
1	Line Supervisor -----		5,300.00	
2	Line Foremen @ \$4,880.00 -----		9,760.00	
2	Assistant Line Foremen ----- --		9,160.00	
1	Machinist -----		4,480.00	
3	Linemen @ \$4,300.00 -----		12,900.00	
1	Groundman -----		4,090.00	
TRAFFIC SIGNAL MAINTENANCE SECTION				
1	Signal Technician -----	\$	5,300.00	
1	Assistant Signal Technician ----		4,180.00	
1	Senior Signal Repairman -----		4,180.00	
4	Signal Repairmen @ \$4,180.00 ----		16,720.00	
1	Assistant Signal Repairman ----		3,890.00	
	Totals Fund 11 -----	\$	353,370.00	
	Less Anticipated Vacancies ----		13,000.00	
			<hr/>	
			\$340,370.00	
12.	Salaries and Wages, Temporary			
1	Fireman-Watchman, 800 hrs. @			
	\$1.50 -----	\$	1,200.00	
1	Traffic Checker 600 hrs. @ \$1.50--		900.00	
13	Street Painters @ \$1.50 800 hrs.		15,600.00	
	Occasional Labor @ \$1.50 800 hrs.		1,200.00	
			<hr/>	
	Total Item No. 12 -----		\$18,900.00	
2.	SERVICES CONTRACTUAL	Gas Tax	Parki	
21.	Communication and Transportation_	\$	1,700.00	Mete
24.	Printing and Advertising -----			\$ 2,50
25.	Repairs Contractual -----			4,50
26.	Other Contractual -----	6,000.00		1,00
		<hr/>		<hr/>
	Total Services Contractual ----	\$	7,700.00	\$ 8,00
3.	SUPPLIES			
33.	Garage and Motor -----			\$ 10,50
34.	Institutions & Medical Supplies ---			4,00
36.	Office Supplies -----			3,00
38.	General Supplies -----	3,000.00		40,00
		<hr/>		<hr/>
	Total Supplies -----			\$ 57,50
4.	MATERIALS			
41.	Buildings Materials -----	2,000.00		

	Gas Tax	Parking Meter
43. Street Materials -----		1,500.00
44. General Materials -----	13,500.00	62,000.00
45. Repair Parts -----		11,000.00
Total Materials -----		\$ 74,500.00
5. CURRENT PROPERTIES		
55. Subscriptions and Dues -----		\$ 300.00
7. PROPERTIES		
72. Equipment -----	18,000.00	40,000.00
GRAND TOTAL—Traffic Engr.—	\$403,470.00	\$180,300.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Commissioner of Buildings ----\$ 7,590.00	
2 Structural Engineers @ \$5,690.00	11,380.00
4 Chief Inspectors @ \$4,880.00 ----	19,520.00
1 Chief Sign Inspector -----	4,380.00
1 Chief Elevator Inspector -----	4,580.00
1 Condemnation Expediter -----	3,600.00
1 Supervising Account Secretary --	3,830.00
8 Electrical Inspectors @ \$4,180.00	33,440.00
2 Heating Inspectors @ \$4,180.00 --	8,360.00
3 Plumbing Inspectors @ \$4,180.00	12,540.00
1 Air Conditioning Inspector -----	4,180.00
8 Building Inspectors @ \$4,180.00--	33,440.00
1 Demolition Clerk -----	3,650.00
1 Statistical Clerk -----	3,650.00
1 First Permit Clerk -----	3,610.00
2 Sign Inspectors @ \$4,180.00 ----	8,360.00
4 Permit Clerks @ \$3,430.00 -----	13,720.00
3 Plumbing Board Members @ \$200.00 -----	600.00
1 Secretary to Plumbing Board----	240.00
3 Electrical Board Members @ \$200.00 -----	600.00
1 Secretary to Electrical Board ----	240.00
3 Heating Board Members @ \$200.00	600.00
1 Air Conditioning Board Member--	200.00
Total Item No. 11 -----	\$182,310.00

	Tax Levy
12. Salaries and Wages—Temporary ..	1,200.00
Total Services Personal	\$183,510.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation..	\$ 23,200.00
24. Printing & Advertising	6,000.00
25. Repairs	150.00
	<u>\$29,350.00</u>
3. SUPPLIES	
36. Office Supplies	\$ 1,200.00
38. General Supplies	500.00
	<u>\$ 1,700.00</u>
5. CURRENT CHARGES	
55. Subscriptions and Dues	100.00
7. PROPERTIES	
72. Equipment	1,300.00
GRAND TOTAL—Building	
Commissioner	\$215,960.00
DEPARTMENT OF PUBLIC SAFETY	
MUNICIPAL DOG POUND	
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	Tax Levy
1 Ass't. Pound Keeper	\$ 3,610.00
8 Dog Collectors @ \$3,490.00	27,920.00
1 Typist-Clerk	3,200.00
1 Kennel Maintenance Man	3,190.00
4 Kennelmen @ \$3,090.00	12,360.00
1 Watchman	2,900.00
1 Bookkeeper-Typist	3,300.00
	<u>\$ 56,480.00</u>
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation..	\$ 800.00
22. Heat, Light & Power	850.00
25. Repairs	1,700.00
Total Services Contractual	\$ 3,350.00
3. SUPPLIES	
31. Food	\$ 2,800.00
32. Fuel and Ice	1,000.00
33. Garage and Motor	2,200.00
34. Institutional and Medical	2,200.00

	Tax Levy	Gas Tax
36. Office Supplies -----	400.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 9,600.00	

4. MATERIALS

41. Building Materials -----	\$ 1,500.00
45. Repair Parts -----	950.00
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Total Materials -----	\$2,450.00

7. PROPERTIES

72. Equipment -----	\$ 6,500.00
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GRAND TOTAL—

Municipal Dog Pound -----	\$ 78,380.00
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DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 4,890.00
1 Supervising Refrigeration & Heating Engineer	4,800.00
3 Refrigeration & Heating Engineers @ \$3,480.00	10,440.00
1 Custodian -----	3,300.00
4 Janitors @ \$2,640.00 -----	10,560.00
1 Parking Attend. (part time) -----	1,590.00
1 Comfort Station Attendant -----	1,890.00
1 Typist -----	2,180.00
1 Laborer -----	3,690.00
1 Market Lease & Refrigeration Clerk -----	3,420.00
2 Special Police @ \$3,090.00 -----	6,180.00
1 Disposal Man -----	3,756.00
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 Total Item No. 11 ----- \$ 56,696.00

12. Salaries and Wages, Temporary

Temporary Help -----	1,000.00
Legal Services -----	864.00
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 Total Item No. 12 ----- \$ 1,864.00

	Market Fund
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation -----	\$ 50.00
22. Heat, Light and Power -----	16,000.00
24. Printing and Advertising -----	200.00
25. Repairs -----	5,000.00
26. Other Contractual -----	600.00
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Total Services Contractual -----	\$ 21,850.00
3. SUPPLIES	
32. Fuel & Ice -----	\$ 100.00
34. Institutional and Medical -----	1,000.00
36. Office Supplies -----	200.00
38. General Supplies -----	1,000.00
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Total Supplies -----	\$ 2,300.00
4. MATERIALS	
41. Building Materials -----	\$ 200.00
5. CURRENT CHARGES	
51. Insurance and Bonds -----	\$ 1,400.00
62. Social Security -----	2,125.00
7. PROPERTIES	
72. Equipment -----	\$ 150.00
	<hr/>
GRAND TOTAL—Market and Refrigeration_	\$ 86,585.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Supervisor Inspector -----	\$ 4,890.00
4 Deputy Inspectors @ \$3,450.00 --	13,800.00
1 Deputy Inspector -----	3,680.00
1 Stenographer-Clerk -----	3,000.00
	<hr/>
Total Item No. 11 -----	\$ 25,370.00
12. 1 Laborer, 200 hrs. @ \$1.70 -----	340.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	300.00
25. Repairs -----	200.00
	<hr/>
	\$ 500.00

3. SUPPLIES

36. Office Supplies -----\$ 600.00

5. CURRENT CHARGES

55. Subscriptions and Dues -----\$ 75.00

7. PROPERTIES

72. Equipment -----\$ 2,500.00

GRAND TOTAL—Weights and
Measures -----\$ 29,385.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief -----\$ 10,200.00
 2 Deputy Chiefs @ \$7,200.00 ----- 14,400.00
 1 Master Mechanic ----- 6,865.00
 1 Director of Fire Prevention ---- 6,555.00
 17 District Chiefs @ \$6,500.00 ---- 110,500.00
 59 Captains @ \$6,000.00 ----- 354,000.00
 13 Mechanics Sr. Grade @ \$6,000.00_ 78,000.00
 4 Dispatchers @ \$6,000.00 ----- 24,000.00
 69 Lieutenants @ \$5,700.00 ----- 393,300.00
 1 Lieutenant Assigned to Civil Def. 5,700.00
 6 Mechanics Jr. Grade @ \$5,700.00__ 34,200.00
 8 Signal Operators @ \$5,700.00 -- 45,600.00
 116 Chauffeurs @ \$5,400.00 ----- 626,400.00
 469 Privates @ \$4,800.00 -----2,251,200.00
 2 Typist-Clerks @ \$3,980.00 ----- 7,960.00
 1 Technical Dispatcher ----- 6,200.00

\$3,975,080.00

Less Anticipated Vacancies ---- 60,000.00

Longevity Pay ----- 475,400.00

Total Item No. 11 -----\$4,390,480.00

" SERVICES—CONTRACTUAL

21. Communication and Transportation_\$ 13,500.00
 24. Printing and Advertising ----- 1,000.00
 25. Repairs ----- 14,000.00
 26. Other Contractual ----- 100.00

Total Services Contractual ----\$ 28,600.00

	Tax Levy
3. SUPPLIES	
32. Fuel and Ice -----	\$ 22,000.00
33. Garage and Motor -----	24,000.00
34. Institutional and Medical -----	12,000.00
34. Special—Clothing and Equipment Allowance -----	151,000.00
36. Office Supplies -----	3,000.00
38. General Supplies -----	13,500.00
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Total Supplies -----	\$225,500.00
4. MATERIALS	
41. Building Materials -----	\$ 15,000.00
45. Repair Parts -----	17,000.00
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	\$ 32,000.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
7. PROPERTIES	
72. Equipment -----	\$ 90,000.00
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GRAND TOTAL Fire Department -----	\$4,766,630.00

**DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT**

1. SERVICES—PERSONAL	
	Tax Levy
11. Salaries and Wages—Regular	
1 Chief -----	\$ 10,200.00
5 Inspectors @ \$7,200.00 -----	36,000.00
1 Exec. Officer -----	7,070.00
12 Captains @ \$6,500.00 -----	78,000.00
2 Captains @ \$7,070.00 -----	14,140.00
30 Lieutenants @ \$6,000.00 -----	180,000.00
165 Sergeants @ \$5,700.00 -----	940,500.00
11 Technical Sergeants @ \$5,900.00 -----	64,900.00
17 First Grade Patrolmen I.D. Officers @ \$5,400.00 -----	91,800.00
475 First Grade Patrolmen @ \$4,800.00 -----	2,280,000.00
3 Technical Lieu. (Iden.) @ \$6,200.00 -----	18,600.00

	Tax Levy	Gas Tax
RADIO DIVISION—		
1 Captain, Superintendent of Radio—	\$ 7,070.00	
1 Asst. Superintendent of Radio --	6,260.00	
3 Desk Lieutenants (Technical Lts.) @ \$6,200.00 -----	18,600.00	
10 Police and Fire Radio Operators @ \$5,955.00 -----	59,550.00	
4 Police Radio Dispatchers (Techni- cal Sgt. @ \$5,955.00 -----	23,820.00	
8 Jr. Radio Dispatchers @ \$5,400.00	43,200.00	
TRAFFIC DIVISION		
1 Inspector Traffic Division -----	\$ 7,200.00	
1 Captain of Traffic -----	6,500.00	
2 Lieutenants (Motorcycle and Motorcycle Garage) @ \$6,200.00 _	12,400.00	
6 Traffic Lieutenants @ \$6,000.00 --	36,000.00	
5 Motorcycle Sergeants @ \$5,900.00	29,500.00	
10 Traffic Sergeants @ \$5,700.00 ----	57,000.00	
60 First Grade Motorcycle Patrolmen (Solo) @ \$5,410.00 -----	324,600.00	
25 First Grade Motorcycle Patrolmen (3 Wheel) @ \$5,310.00 -----	132,750.00	
50 First Grade Patrolmen (Traffic) @ \$4,800.00 -----		240,000.00
5 Jr. Radio Dispatchers (Traffic) @ \$5,400.00 -----	21,600.00	5,400.00
	\$4,507,260.00	\$245,400.00

CIVILIAN EMPLOYEES—

1 Bldg Maintenance Man -----	\$ 4,500.00
6 Teletype Operators @ \$3,600.00 --	21,600.00
3 Stenographers @ \$3,500.00 -----	10,500.00
2 Stenographers-Sec. @ \$3,780.00 --	7,560.00
2 Fingerprint Technicians @ \$3,300.00 -----	6,600.00
1 Multilith Operator -----	3,300.00
5 Clerks @ \$3,150.00 -----	15,750.00
7 Store Clerks @ \$3,100.00 -----	21,700.00
13 File Clerks @ \$2,920.00 -----	37,960.00
18 Typists @ \$3,300.00 -----	59,400.00
1 Clerk—Microfilm -----	2,900.00
2 Material Handlers @ \$3,600.00 --	7,200.00

	Tax Levy	Gas Tax
5 Matrons @ \$3,000.00 -----	15,000.00	
1 Prison Cook -----	2,800.00	
1 Food Service Helper -----	2,200.00	
265 School Guards @ \$70.00 per Mo., 9½ Mos. and 10 Guards @ \$85.00 per Mo. -----	184,300.00	
1 Account Clerk Payroll -----	3,900.00	
25 Civilian-Cadet Police @ \$4,020.00	100,500.00	

CIVILIAN RADIO—

11 Switchboard and Call Box Oper- tors @ \$3,600.00 -----	39,600.00	
2 Part Time PBX Operators (Vac- ation and Sickness) -----	2,745.00	
1 Radio Station Steno-Clerk -----	3,500.00	
1 Radio Station Janitor -----	2,720.00	
4 Key Punch Operators @ \$3,900.00	15,600.00	
	<hr/>	<hr/>
	\$5,079,095.00	\$245,400.00
Less Anticipated Vacancies ----	70,000.00	
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Plus Longevity Pay -----	419,900.00	55,000.00
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Total Item No. 11 -----	\$5,428,995.00	\$300,400.00
12. Salaries and Wages, Temporary ----	\$ 1,200.00	

SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 18,780.00
23. Instruction -----	4,500.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	5,175.00
26. Other Contractual -----	30,632.00

Total Services Contractual ----\$ 60,087.00

SUPPLIES

31. Food -----	\$ 11,000.00
32. Fuel and Ice -----	900.00
33. Garage and Motor -----	300.00

	Tax Levy	Gas Tax
34. Institutional and Medical -----	4,920.00	
34. Special—Clothing and Equipment --	196,150.00	
35. Laboratory Supplies -----	22,000.00	
36. Office Supplies -----	30,000.00	
38. General Supplies -----	20,000.00	
Total Supplies -----	\$285,270.00	
4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
45. Repair Parts -----	8,000.00	
46. Radio Parts -----	12,500.00	
Total Materials -----	\$ 25,500.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 125.00	
55. Subscriptions and Dues -----	238.00	
Total Current Charges -----	\$ 363.00	
7. PROPERTIES		
72. Equipment -----	\$201,756.00	
GRAND TOTAL Police De-		
partment Tax Levy-----	\$6,003,171.00	
Gas Tax-----	\$300,400.00	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1963 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1963 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the

column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION	Tax Levy	Gas Tax
1 Director of Public Parks -----	\$ 9,600.00	
1 Secretary, Board of Park Commis- sioners -----	4,480.00	
1 Personnel-Clerk -----	3,180.00	
1 Finance Officer -----	4,800.00	
1 Assistant Finance Officer -----	3,880.00	
1 Accounting & Bond Register Clerk	3,390.00	
1 Clerk-Typist Accounting -----	3,150.00	
1 Clerk-Typist -----	2,960.00	
1 Park Messenger & Collector ----	3,680.00	
1 Telephone Operator -----	3,190.00	
1 Stationary Engineer -----	4,080.00	
1 Secretary to Director -----	4,180.00	
1 Budget Analyst -----	5,100.00	
PLANNING AND CONSTRUCTION		
1 Landscape Architect -----	\$ 7,210.00	
1 Department Planning Engineer --	4,200.00	4,200.00
1 Park Architect -----	5,280.00	
1 Asst. Engineer -----	6,000.00	
1 Chief of Survey Party -----		4,480.00
2 Draftsmen @ \$4,200.00 -----		8,400.00
1 Supervisor of Boulevards and Construction -----		4,680.00
1 Ass't. Supervisor Bldgs. & Constr.		4,680.00
1 Steno-Secretary -----	3,600.00	
DIVISION OF RECREATION		
1 Superintendent, Division of Rec- reation -----	\$ 7,200.00	
1 Stenographer-Secretary -----	3,600.00	
1 Supervisor of Athletics -----	4,080.00	
1 Supervisor of Music -----	4,080.00	
1 Supervisor of Special Activities --	4,080.00	
22 Community Center Supervisors @ \$3,480.00 -----	76,560.00	
37 Community Center Asst. Supervi- sors @ \$2,880.00 -----	106,560.00	

	Park Dept. Tax Levy	Gas Tax
93 Playground Supervisors, 3 Mos. @ \$170.00 -----	47,430.00	
40 Wading Pool Supervisors, 3 Mos. @ \$145.00 -----	17,400.00	
10 Head Life Guards, 3 Mos. @ \$325.00 -----	9,750.00	
49 Life Guards, 3 Mos. @ \$235.00 --	34,545.00	
10 Playground Supervisors (night), 3 Mos. @ \$180.00 -----	5,400.00	
1 Swimming Pool Supervisor, 4 Mos. @ \$360.00 -----	1,440.00	
9 Playground Supervisors, 4 Mos. @ \$87.50 -----	3,150.00	
1 Tennis Instructor (4 mos.) -----	2,000.00	
1 Field Supervisor, 3 Mos. -----	645.00	
1 Music Accompanist, 3 Mos. -----	630.00	
1 Asst. Accompanist, 3 Mos. @ \$215	645.00	
3 Ice Skating Rink Supervisors @ \$2,880.00 -----	8,640.00	

JUNIOR BASEBALL

1 Supervisor 4 Mos. @ \$300.00 ----	1,200.00
2 Supervisors 3 Mos. @ \$325.00 ---	1,950.00
2 Supervisors 3 Mos. @ \$300.00 ---	1,800.00

DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

1 Superintendent, Riverside Nursery	5,430.00
1 Supervisor of Forestry -----	4,680.00
1 Supervisor of Nursery -----	4,680.00
1 Timekeeper-Clerk -----	3,080.00
3 Watchmen @ \$2,330.00 -----	6,990.00
1 Foreman Nursery Crew -----	3,980.00
1 Ass't. Superintendent -----	4,780.00

GREENHOUSE—GARFIELD PARK

1 Supervisor of Floriculture -----	\$ 4,780.00
1 Supervisor of Florists -----	4,280.00
4 Florists @ \$3,830.00 -----	15,320.00
2 Watchmen @ \$2,330.00 -----	4,660.00

HOLLIDAY PARK

1 Supervisor -----	\$ 3,830.00
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	Park Dept. Tax Levy	Gas Tax
1 Librarian-Clerk -----	2,830.00	
1 Janitress -----	2,080.00	
2 Caretakers @ \$2,330.00 -----	4,660.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf--\$	5,800.00	
1 Asst. Supt. of Golf -----	4,200.00	
6 Greenkeepers of 18 hole courses @ \$4,330.00 -----	25,980.00	
6 Golf Clubhouse Caretakers @ \$2,450	14,700.00	
2 Greenkeepers of 9 hole course @ \$3,800.00 -----	7,600.00	
8 Golf Course Rangers, 5 Mos. @ \$190.00 mo. -----	7,600.00	
8 Golf Course Fee Collectors, 8 Mo. @ \$190.00 Mo. -----	12,160.00	
8 Golf Course Fee Collectors, 7 Mo. @ \$190.00 Mo. -----	10,640.00	
7 Golf Course Starters @ \$190 5 Mos.	6,650.00	
DIVISION OF MAINTENANCE		
1 Superintendent, Division of Maintenance -----\$	6,700.00	
1 Asst. Superintendent, Division of Maintenance -----	4,000.00	
1 Superintendent of Athletic Fields and Tarkington Park -----	4,380.00	
1 Park Custodian, Riverside Dist. No. 1 -----	3,940.00	
1 Park Custodian, Brookside Dist. 2	3,940.00	
1 Park Custodian, Garfield Dist. 3 --	4,130.00	
1 Park Custodian, Broad Ripple Dist. 4 -----	4,130.00	
10 Park Custodians @ \$3,230.00 ----	32,300.00	
7 Park Custodians @ \$2,930.00 ----	20,510.00	
7 Watchmen @ \$2,330.00 -----	16,310.00	
31 Community Center Caretakers @ \$2,570.00 -----	79,670.00	
1 Park Custodian, 8 Mos. @ \$250.00 Ellenberger -----	2,000.00	
1 Park Custodian, 8 Mos. @ \$240.00 Bahr -----	1,920.00	
12 Playfield Custodians, 6 Mos. @ \$200.00 -----	14,400.00	

	Park Dept. Tax Levy	Gas Tax
24 Playground Caretakers, 3 Mos. @ @ \$190.00 ea. -----	13,680.00	
16 Pool Fee Collectors, 3 Mos. @ \$175.00 -----	\$ 8,400.00	
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$190.00 -----	1,710.00	
26 Swimming Pool Matrons, 3 Mos. @ \$170.00 -----	13,260.00	
3 Community Center Janitresses, 4 Mos. @ \$170.00 -----	2,040.00	
OFFICE BUILDING		
1 Watchman -----	\$ 2,330.00	
1 Janitress -----	2,400.00	
3 Janitors @ \$2,530.00 -----	7,590.00	
MAINTENANCE SHOPS		
1 Supervisor, Maintenance Shop ----	\$ 4,600.00	
3 Watchmen @ \$2,330.00 -----	6,990.00	
1 Electrical Supervisor -----	4,300.00	
1 Electrician -----	3,750.00	
PARK GARAGE		
1 Supervisor, Equip. Maintenance --	\$ 2,500.00	\$ 2,500.00
1 Foreman, Asst. Supervisor -----	3,730.00	
1 Storekeeper-Timekeeper -----	2,930.00	
2 Watchmen @ \$2,330.00 -----	4,660.00	
1 Janitor -----	2,330.00	
1 Stockroom Clerk -----	\$ 2,830.00	
PLUMBING SHOP		
1 Supervisor, Plumbing Shop -----	\$ 5,000.00	
1 Asst. Park Plumber -----	4,400.00	
1 Timekeeper-Inventory Clerk ----	3,280.00	
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Total Item No. 11 -----	\$897,175.00	\$ 28,940.00
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Less Anticipated Vacancies --	80,000.00	
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Grand Total Item No. 11 -----	\$817,175.00	\$ 28,940.00
DIVISION OF HORTICULTURE—FORESTRY & NURSERY		
12. Salaries and Wages, Temporary		
1 Bulldozer Operator 2,288 Hrs. @ \$1.80 -----	\$ 4,118.00	

	Park Dept. Tax Levy	Gas Tax
1 Stump Chipper Operator @ \$1.80 —2,288 Hrs. -----	4,118.00	
4 Tree Trimmers, 9,152 Hrs. @ \$1.95	17,846.00	
6 Winch Truck Operators, 13,728 Hrs. @ \$1.65 -----	22,651.00	
2 Truck Drivers, 4,576 Hrs. @ \$1.60	7,322.00	
32 Laborers, 73,216 Hrs. @ \$1.55--	113,485.00	
2 Truck and Tractor Operators, 4,576 Hrs. @ \$1.60 -----	7,322.00	
1 Tree Remover Operator, 2,288 Hrs. @ \$1.80 -----	4,118.00	
1 Back Hoe Operator 2,288 Hrs. @ \$1.80 -----	4,118.00	
2 High Climber Tree Trimmers, 4,576 Hrs. @ \$2.10 -----	9,610.00	
1 Crane Operator, 2,288 Hrs. @ \$1.80	4,118.00	

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.60--\$	10,982.00	
1 Maintenance Man, 2,288 Hrs. @ \$1.65 -----	3,775.00	
1 Park Truck Driver, 2,288 Hrs. @ \$1.60 -----	3,661.00	
1 Park Truck Driver (6 Mos.) 1,144 Hrs. @ \$1.55 -----	1,773.00	
5 Laborers, 11,440 Hrs. & \$1.55 --	17,732.00	
8 Laborers (6 Mos.), 9152 Hrs. @ \$1.50 -----	13,728.00	
1 Power Mower Operator, 1,144 Hrs. \$1.55 (6 Mos.) -----	1,773.00	

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Oper. 2288 Hrs. @ \$1.60 Hr. -----\$	3,661.00	
3 Laborers 6,864 Hrs. @ \$1.55 ----	10,639.00	
6 Laborers (7 Mos.) 7920 Hrs. @ \$1.50 -----	11,880.00	
1 Caretaker and Laborer 2288 Hrs. @ \$1.55 -----	3,546.00	

DIVISION OF GOLF

7 Golf Course Maintenance Men 16,016 Hrs. @ \$1.60 -----\$	25,626.00	
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	Park Dept. Tax Levy	Gas Tax
44 Golf Course Laborers 58,080 Hrs. @ \$1.50 (7 Mos.) -----	87,120.00	

DIVISION OF MAINTENANCE—29th ST. SHOPS

1 Storehouse Attendant 2288 Hrs. @ \$1.55 -----	\$ 3,546.00
5 Park Truck Drivers 11,440 Hrs. @ \$1.60 -----	18,304.00
13 Park Laborers 29,744 Hrs. @ \$1.55	46,103.00
4 Maintenance Painters 9152 Hrs. \$1.70 -----	15,559.00
1 Sign Painter 2,288 Hrs. @ \$1.80	4,118.00
1 Playground Equipment Repairman \$1.80 2,288 Hrs. -----	4,118.00
1 Chief Carpenter, 2,288 Hrs. @ \$1.80 -----	4,118.00
9 Maintenance Carpenters 20,592 Hrs. @ \$1.70 -----	35,006.00

**DIVISION OF MAINTENANCE—
ELECTRIC SHOP**

1 Electrician's Helper 2,288 Hrs. @ \$1.60 -----	3,661.00
1 Laborer, 2,288 Hrs. @ \$1.55 ----	3,546.00

DIVISION OF MAINTENANCE—AREA ASSIGNMENTS

2 Park Laborers 6 Mos. 2,288 Hrs. @ \$1.50 -----	\$ 3,432.00
33 Park Laborers 6 Mos. 37,752 Hrs. @ \$1.50 -----	56,628.00
9 Park Laborers, 3 Mos. 5148 Hrs. @ \$1.50 -----	7,722.00
19 Bath House Attendants (3 Mos.) 10,868 Hrs. @ \$1.15 -----	12,498.00
1 Foreman 1,107 Hrs. @ \$1.55 (6 Mo.) -----	1,716.00
4 Truck Drivers (6 Mos.) @ \$1.55 4576 Hrs. -----	7,093.00

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers & Crew Lead- ers 16,016 Hrs. @ \$1.60 -----	\$ 25,626.00
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	Park Dept. Tax Levy	Gas Tax
1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.55 (6 Mos.) ----	1,773.00	
26 Park Laborers 59,488 Hrs. @ \$1.55	92,206.00	
32 Park Laborers (6 Mos.) 36,608 Hrs. @ \$1.50 Hr. -----	54,912.00	
38 Power Mower and Equipment Op- erators @ \$1.55 43,472 Hrs. (6 Mos.) -----	67,382.00	

DIVISION OF MAINTENANCE—
PARK DEPARTMENT GARAGE

1 Ironworker 2,288 Hrs. @ \$2.10 --\$	4,805.00
2 Garage Attendants 4,576 Hrs. @ \$1.55 -----	7,093.00
3 Mowing Equipment Repairmen 6,864 Hrs. @ \$1.80 -----	12,355.00
4 Automotive Equipment Repairmen 9152 Hrs. @ \$2.10 -----	19,219.00
1 Car Washer 2,288 Hrs. @ \$1.55 --	3,546.40

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

7 Park Plumbers 16,016 Hrs. @ \$1.70 Hr. -----\$	27,227.00
4 Park Truck Drivers 9,152 Hrs. @ \$1.55 Hr. -----	14,186.00
7 Park Plumber Helpers 16,016 Hrs. @ \$1.55 Hr. -----	24,825.00
5 Park Laborers 11,440 Hrs. @ \$1.55 Hr. -----	17,732.00
8 Park Laborers 4,576 Hrs. 3 Mos. @ \$1.50 (Pools) -----	6,864.00
1 Tinner 2,288 Hrs. @ \$1.80 -----	4,118.00
1 Welder 2,288 Hrs. @ \$1.80 -----	4,118.00
1 Refrigerator Engineer @ \$2.05 2,288 Hrs. (Ice Rink) -----	4,690.00
1 Electronic Engr. @ \$2.05 2,288 Hrs.	4,690.00

DIVISION OF PLANNING AND CONSTRUCTION
—BOULEVARD CREW

2 Boulevard Crew Foremen 4,576 Hrs. @ \$1.80 -----	\$ 8,237.00
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	Park Dept. Tax Levy	Gas Tax
1 Equipment Operator (Back Hoe) 2,288 Hrs. @ \$1.75 -----	4,004.00	
11 Park Road Equipment Operators 25,168 Hrs. @ \$1.70 -----		42,786.00
2 Cement Finishers 4,576 Hrs. @ \$1.75 -----		8,008.00
16 Road Laborers 36,608 Hrs. @ \$1.55		56,742.00
4 Automotive Equipment Operators (7 Mos.) 5,280 Hrs. @ \$1.70 ----		8,976.00
5 Park Laborers 7 Mos. 6,600 Hrs. @ \$1.55 -----		10,230.00
2 Crane Operators 4,576 Hrs. @ \$1.95		8,923.00
3 Sweeper Operators 6,864 Hrs. @ \$1.75 -----		12,012.00
2 Bulldozer Oper. @ \$1.80, 4,576 Hrs.		8,237.00
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Total Item No. 12 -----	1,023,261.00	\$164,151.00
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Less Anticipated Vacancies ---	70,000.00	5,000.00
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Grand Total Item No. 12 -----	953,261.00	\$159,151.00

13. OTHER COMPENSATION

Legal appraisers -----	\$ 1,500.00
Jr. Baseball Umpires & Officers----	3,500.00
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Total Item 13 -----	\$ 5,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation ..	\$ 17,500.00	
22. Electricity, Gas and Water -----	342,500.00	
24. Printing and Advertising -----	4,000.00	
25. Repairs -----	11,000.00	2,000.00
26. Other Contractual -----	24,600.00	100,000.00
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Total Services Contractual ---	\$399,600.00	\$102,000.00

3. SUPPLIES

32. Fuel -----	50,000.00	\$ 2,400.00
33. Garage and Motor -----	16,000.00	19,400.00

	Park Dept. Tax Levy	Gas Tax
36. Office Supplies -----	2,500.00	
38. General Supplies -----	53,500.00	
Total Supplies -----	\$122,000.00	\$ 21,800.00
4. MATERIALS		
41. Building Materials -----	\$ 50,000.00	\$ 2,500.00
42. Sewer Materials -----	500.00	10,000.00
43. Boulevard Materials -----		76,000.00
44. General Materials -----	12,000.00	3,000.00
45. Repair Parts -----	28,000.00	3,000.00
Total Materials -----	\$ 90,500.00	\$ 94,500.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 30,000.00	
53. Refunds, Awards and Indemnities --	3,000.00	
54. Rentals -----	10,490.00	1,500.00
55. Subscriptions and Dues -----	700.00	
Total Current Charges -----	\$ 44,190.00	\$ 1,500.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 9,000.00	
62. Grants and Subsidies -----		6,000.00
62-1. Social Security -----	60,000.00	
62-2. Public Employes Ret. Fund ----	30,000.00	
64. Taxes -----	6,092.00	
Total Current Obligations ----	\$105,092.00	\$ 6,000.00
7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 29,000.00	
72. Equipment -----	50,000.00	50,000.00
Total Properties -----	\$ 79,000.00	\$ 50,000.00
GRAND TOTAL—Park Depart- ment	Tax Levy ---- \$2,615,818.00	Gas Tax ---- 463,891.00

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL		Redevelopment Fund
11. Salaries and Wages, Regular		
1 Executive Secretary -----		\$ 10,200.00
1 Secretary -----		4,280.00
1 Negotiator Fieldman Jr. -----		7,090.00
1 Sr. Negotiator Fieldman -----		7,590.00
1 Rehabilitation Director -----		6,500.00
1 Bookkeeper -----		4,280.00
1 Secretary -----		3,490.00
1 Research & Planning Planing Engineer -----		6,090.00
1 Clerk-Typist-Asst. Bookkeeper -----		3,690.00
1 Rehabilitation Fieldman, Senior -----		5,290.00
1 Rehabilitation Fieldman, Junior -----		4,800.00
		<hr/>
Total Item No. 11 -----		\$ 63,300.00
12. Salaries & Wages, Temporary -----		\$ 2,000.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----		\$ 3,000.00
24. Printing and Advertising -----		3,000.00
25. Repairs -----		200.00
26. Other Contractual—		
26-1. Title Service -----		6,000.00
26-3. Land Use Planning Service -----		500.00
26-4. Appraisal and Witness Fees -----		5,000.00
26-5 Social & Economic Survey -----		1,500.00
26-6. Legal Services -----		7,500.00
26-7. Demolition and Land Preparation -----		40,000.00
26-8. Real Estate Expert & Negotiator -----		3,000.00
26-9. Rodent Control -----		300.00
		<hr/>
Total Services Contractual -----		\$ 70,000.00
3. SUPPLIES		
36. Office Supplies -----		\$ 1,000.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----		\$ 300.00
53. Refunds, Awards and Indemnities -----		2,500.00
54. Rentals -----		200.00
55. Subscription and Dues -----		350.00
56. Premium on Official Bond -----		500.00
57. Taxes -----		70,000.00
		<hr/>
Total Current Charges -----		\$ 73,850.00

Redevelopment Fund

6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 1,865.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
73. Properties, Land and Improvements -----	531,365.00
	<hr/>
Total Properties -----	531,865.00
	<hr/>
GRAND TOTAL—Redevelopment -----	\$743,880.00

FIRE PENSION

Tax Levy

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 960.00
12. Salaries and Wages, Temporary ---	50.00
13. Other Compensation -----	350.00
	<hr/>
Total Services Personal -----	\$ 1,360.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—	\$ 350.00
24. Printing and Advertising -----	125.00
25. Repairs -----	75.00
	<hr/>
Total Services Contractual ----	\$ 550.00
3. SUPPLIES	
36. Office Supplies -----	\$ 325.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities—	\$1,126,520.00
54. Rentals -----	5.00
56. Premium for Official Bond -----	10.00
	<hr/>
Total Current Charges -----	\$1,126,535.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 6,500.00
	<hr/>
GRAND TOTAL—	
Fire Pension Fund -----	\$1,135,270.00

POLICE PENSION FUND

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 1,440.00

	Police Pension Tax Levy	
13. Other Compensation -----		300.00
		<hr/>
Total Services Personal -----	\$	1,740.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _.\$		224.00
25. Repairs -----		50.00
		<hr/>
Total Services Contractual ----	\$	274.00
3. SUPPLIES		
36. Office Supplies -----	\$	250.00
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities_.	\$1,024,680.00	
54. Rentals -----	--	5.00
56. Premium for Official Bond -----		10.00
		<hr/>
Total Current Charges -----	\$1,024,695.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$	4,100.00
		<hr/>
GRAND TOTAL—Police Pen-		
sion Fund -----	\$1,031,059.00	

Section 4. That for said fiscal year of 1963, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Flood Control	
1. SERVICES—PERSONAL	Tax Levy	
11. Salaries & Wages, Regular		
1 Chief Flood Control Engineer ----	\$	10,590.00
1 Office Engineer -----		8,590.00
1 Senior Negotiator Fieldman ----		7,590.00
1 Negotiator Fieldman -----		6,500.00
1 Construction Superintendent ----		7,290.00
1 Design Engineer -----		5,940.00
1 Maintenance Superintendent ----		5,390.00

		Flood Control Tax Levy
1	Maintenance Asst. Supt. -----	4,680.00
1	Investigator Inspector -----	4,500.00
1	Sr. Draftsman -----	4,500.00
1	Member @ \$2,400.00 statutory ---	2,400.00
4	Members @ \$1,200.00 statutory --	4,800.00
1	Attorney for Board -----	3,690.00
1	Secretary -----	4,590.00
1	Clerk-Typist Bookkeeper -----	4,080.00
1	Maintenance Clerk -----	3,690.00
1	Clerk Typist -----	3,200.00
		<hr/>
	Total Item No. 11 -----	\$ 92,020.00
12. Salaries & Wages, Temporary		
2	Bulldozer Operators, 2080 hrs. @	
	\$2.10 -----	\$8,736.00
1	Dragline Operator 2080 hrs. @ \$2.25	4,680.00
2	Equipment Operators 2080 hrs. @	
	\$1.85 -----	7,696.00
1	Truck-Crane Driver 2080 hrs. @	
	\$2.35 -----	4,888.00
1	1st Class Auto Equipment Repair-	
	man 2080 hrs. @ \$2.10 -----	4,368.00
1	Auto Equipment Repairman Help-	
	er 2080 hrs. @ \$1.90 -----	3,952.00
8	Truck Drivers 2080 hrs. @ \$1.85 --	30,784.00
16	Laborers 2080 hrs. @ \$1.75 ----	58,240.00
12. Contingency Overtime—High Water Emergency		
1	1st Class Auto Equip. Repairman,	
1	Bulldozer Op., 120 hrs. @ \$3.15 --	765.00
1	Dragline Oper., 120 hrs. @ \$3.37½	405.00
8	Truck Drivers, 2 Equipment Opera-	
	tors, 120 hrs. @ \$2.77½ -----	3,330.00
1	Crane (Truck) Driver, 120 hrs. @	
	\$3.52½ -----	423.00
1	Auto Equipment Repairman Help-	
	er, 120 hrs. @ \$2.85 -----	342.00
16	Laborers, 120 hrs. @ \$2.62½ ----	5,040.00
6	Laborers 680 Hrs. @ \$1.75 -----	7,140.00
		<hr/>
	Total Item No. 12 -----	\$140,789.00

Flood Control
Tax Levy

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 800.00
22. Light, Power and Heat -----	1,500.00
24. Printing and Advertising -----	600.00
25. Repairs -----	1,500.00
26. Other Contractual -----	200,000.00

Total Services Contractual ----- \$204,400.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 100.00
33. Garage and Motor -----	4,200.00
36. Office Supplies -----	500.00
38. General Supplies -----	2,500.00

Total Supplies ----- \$ 7,300.00

4. MATERIALS

41. Building Materials -----	\$ 300.00
44. General Materials -----	1,000.00
45. Repair Parts -----	1,500.00

Total Materials ----- \$ 2,800.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 3,000.00
53. Refunds, Awards and Indemnities --	1,000.00
55. Subscriptions and Dues -----	50.00

Total Current Charges ----- \$ 4,050.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loan -----	\$ 1,500.00
62. Grants and Subsidies -----	7,514.00
64. Taxes -----	500.00

Total Current Obligations ----- \$ 9,514.00

7. PROPERTIES

72. Equipment -----	\$ 27,500.00
73. Land -----	5,000.00

Total Properties ----- \$ 32,500.00

GRAND TOTAL—Flood Control \$493,373.00

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1962, and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all

personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1963, a tax rate of Two Dollars and Twenty-two and Seven Tenths Cents (\$.227) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Sixteen Cents (.16) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Thirty-two Cents (.320) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Six and Two Tenths Cents (.062) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eleven and Seven Tenths Cents (.117) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Thirteen Cents (.13) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Five and Four Tenths Cents (.054) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Four and Seven Tenths Cents (.047) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Two Tenths of One Cent (.002) for City Market Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property of all which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1963	Jan. 1, 1964	Total
Principal Due -----	\$ 484,200.00	\$382,000.00	\$ 866,200.00
Interest Due -----	134,507.00	130,699.00	265,206.00
Total -----	\$ 618,707.00	\$512,699.00	\$1,131,406.00

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$346,000.00	\$ 346,000.00
Interest Due -----	95,781.00	78,000.00	173,781.00
Total -----	\$ 95,781.00	\$424,000.00	\$ 519,781.00

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$195,000.00	\$ 195,000.00
Interest Due -----	69,859.00	54,359.00	124,218.00
Total -----	\$ 69,859.00	\$249,359.00	\$ 319,218.00

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1963 BUDGET

	Required for 1963	Funds Required Bal. of 1962	Cash Balance 6-30-62	Taxes Due in Fall 1962	Misc. Revenues 18 Mos.	Amt. Required of Taxes	TAX RATE
City General -----	\$17,494,864.00	\$10,130,063.00	\$ 262,151.00	\$ 7,519,384.00	\$4,093,428.00	\$15,749,964.00	\$2.227
City Sinking -----	1,131,406.00	1,508,000.00	98,824.00	1,343,416.00	65,500.00	1,131,666.00	.160
Park General -----	2,615,818.00	1,559,305.00	166,958.00	1,228,344.00	522,895.00	2,256,926.00	.320
Park Sinking -----	519,781.00	434,000.00	48,421.00	450,440.00	14,700.00	440,220.00	.062
Police Pension -----	1,031,059.00	485,300.00	7,144.00	490,245.00	194,730.00	824,240.00	.117
Fire Pension -----	1,135,270.00	597,095.00	77,865.00	535,074.00	197,064.00	922,362.00	.130
Redevelopment -----	743,880.00	722,362.00	499,148.00	371,432.00	214,864.00	380,798.00	.054
Redevelopment Skg. ---	319,218.00	312,800.00	59,963.00	229,170.00	8,800.00	334,085.00	.047
City Market -----	86,585.00	53,614.00	15,474.00	37,182.00	73,400.00	14,143.00	.002
Thoroughfare -----	497,000.00	539,715.00	48,368.00	474,147.00	17,200.00	497,000.00	.070
Totals -----	\$25,574,881.00	\$16,342,254.00	\$1,284,316.00	\$12,678,834.00	\$5,402,581.00	\$22,551,404.00	\$3.189

Civil City
Assessed Valuation -----\$707,084,093.00*
55,264 Polls @ \$1.00 = \$55,264.00

* This is predicated on the 1961 assessed valuation less an anticipated decrease due to the current reassessment program which is incomplete. Up to this writing the County Auditor has not certified to the City a correct assessed valuation.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1963.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

The motion was seconded by Mr. Deluse and passed by the following roll call vote:

Ayes 7, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. Williamson, President Wallace.

On motion of Mr. Williamson, seconded by Mr. Deluse, General Ordinance No. 66, 1962, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 66, 1962, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 7, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. Williamson, President Wallace.

On motion of Mr. Wallace, seconded by Mr. Williamson, the Common Council adjourned at 9:10 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the

Common Council of the City of Indianapolis, held on the 27th day of August, 1962 at 7:30 P.M.

In witness whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Joseph C. Wallace

ATTEST:

President

Teresa J. Kappay

(SEAL)

City Clerk

August 27, 1962]

City of Indianapolis, Ind.

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