

SPECIAL MEETING

Monday, August 31, 1959, 7:30 P.M.

The Common Council of the City of Indianapolis met in the Council Chamber in the City Hall, Monday, August 31, 1959, at 7:30 P.M., with President Wallace in the chair, pursuant to the following call:

Indianapolis, Ind., August 21, 1959

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 31, 1959, at 7:30 P.M., the purpose of such SPECIAL MEETING being to receive communications from city officials, committee report, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 75, 1959 (BUDGET for 1960) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH C. WALLACE
President, Common Council

I, Teresa F. Laffey, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and

caused the seal of the City of Indianapolis to be affixed.

[SEAL]

TERESA F. LAFHEY
City Clerk.

which was read.

President Wallace called the meeting to order.

The Clerk called the roll.

Present: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. Huber, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Williamson, and President Wallace.

The reading of the Journal for the previous meeting was dispensed with on motion of Mrs. Francis seconded by Mr. Huber.

COMMUNICATIONS FROM CITY OFFICIALS

August 31, 1959

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis Star and the Indianapolis Commercial on Thursday, August 6th and Thursday, August 13th, 1959, General Ordinance No. 75, 1959, establishing the annual budget for the City

of Indianapolis for the fiscal year beginning January 1, 1960 and ending December 31, 1960.

Very truly yours,

CITY OF INDIANAPOLIS

TERESA F. LAFFEY,
City Clerk

At this time those present were given an opportunity to be heard on General Ordinance No. 75, 1959.

Mrs. Francis asked for recess. The motion was seconded by Mr. Huber, and the Council recessed at 7:45 P.M.

The Council reconvened at 8:05 P.M., with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 31, 1959

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 75, 1959, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1960 and ending December 31st, 1960,

beg leave to report that we have had said ordinance under considera-

tion, and recommend that the same be passed as amended.

WM. H. WILLIAMSON, Chairman
R. THOMAS MCGILL
R. A. MCKINNEY
MARY M. FRANCIS
AUGUST C. HUBER

ORDINANCE ON SECOND READING

Mr. Williamson called for General Ordinance No. 75, 1959, for second reading. It was read a second time.

Mr. Williamson presented the following written motion to amend General Ordinance No. 75, 1959:

Indianapolis, Ind., August 31, 1959

Mr. President:

I move that General Ordinance No. 75, 1959, be amended to read as follows:

BUDGET FOR 1960

GENERAL ORDINANCE NO. 75, 1959

AS AMENDED

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1960 and ending December 31, 1960, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1959, as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1960 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1960 and ending December 31, 1960, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1959.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1959 and allocated to said City of Indianapolis out of the revenues derived

from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1960 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Mayor (Statutory) -----	\$ 12,000.00
Executive Secretary -----	5,920.00
Secretary to the Mayor -----	5,400.00
Secretary -----	4,800.00

Total Item No. 11 -----\$28,120.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 1,000.00
25. Repairs -----	50.00

Total Services Contractual ----\$ 1,050.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,000.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 1,000.00
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7. PROPERTIES

72. Equipment -----	\$ 150.00

GRAND TOTAL—

Mayor's Office -----\$ 31,320.00

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Director -----	\$ 7,320.00
1 Deputy Director -----	5,120.00
Secretary -----	3,300.00

Total Item No. 11 -----\$ 15,740.00

12. Salaries and Wages, Temporary --	2,350.00

Total Personal Services -----\$ 18,090.00

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation_	\$ 2,000.00
22. Heat, Power and Light _____	200.00
24. Printing and Advertising _____	2,000.00
25. Repairs _____	750.00
26. Other Contractual _____	5,000.00
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Total Services Contractual ----	\$ 9,950.00
3. SUPPLIES	
32. Ice and Fuel _____	\$ 400.00
33. Garage and Motor _____	600.00
36. Office Supplies _____	600.00
38. General Supplies _____	3,500.00
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Total Supplies _____	\$ 5,100.00
5. CURRENT CHARGES	
54. Rental on Equipment _____	\$ 3,700.00
55. Subscriptions and Dues _____	100.00
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Total Current Charges _____	\$ 3,800.00
7. PROPERTIES	
72. Equipment _____	\$ 5,500.00
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GRAND TOTAL—	
Civilian Defense _____	\$ 42,440.00

**PERSONNEL CONSULTANT
HUMAN RIGHTS COMMISSION**

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant _____	\$ 8,000.00
1 Administrative Assistant _____	3,950.00
1 Secretary _____	3,150.00
Personnel Clerk _____	3,420.00
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Item No. 11 _____	\$ 18,520.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 1,090.00

	Tax Levy	
25. Repairs -----	25.00	
26. Other Contractual -----	500.00	
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Total Services Contractual ----	\$ 1,615.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 1,036.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
 7. PROPERTIES		
72. Equipment -----	\$ 200.00	
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GRAND TOTAL Personnel Consultant and Human Rights Commission -----	\$ 21,471.00	
 COMPLAINT AND SERVICE DEPARTMENT		
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Supervisor -----	\$ 5,400.00	
1 Asst. Supervisor -----	3,900.00	
1 Sec'y.-Bookkeeper -----	3,720.00	
2 Complaint Clerks @ \$3,120.00 ea.	6,240.00	
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Total Item No. 11 -----	\$ 19,260.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	300.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 850.00	
 3. SUPPLIES		
33. Garage and Motor Supplies -----	\$ 100.00	
36. Office Supplies -----	400.00	
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Total Supplies -----	\$ 500.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,800.00	
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GRAND TOTAL—Complaint and Service Dept. -----	\$ 22,410.00	

Tax Levy

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

City Clerk (Statutory) -----	\$ 6,000.00
Deputy City Clerk -----	4,500.00
1 Clerk-Typist -----	3,600.00

Total Item No. 11 -----	\$ 14,100.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 724.40
24. Printing and Advertising -----	12,000.00
25. Repairs -----	45.00

Total Services Contractual ---	\$ 12,769.40
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3. SUPPLIES

36. Office Supplies -----	\$ 400.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 130.00
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7. PROPERTIES

72. Equipment -----	500.00
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GRAND TOTAL—City Clerk --	\$ 27,899.40
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COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular -----	\$ 21,600.00
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2. SERVICES CONTRACTUAL

21. Communication and Transportation..	400.00
26. Special Services -----	2,000.00

GRAND TOTAL Common Council \$	24,000.00
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Tax Levy

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 City Controller -----	\$ 6,900.00
1 Fiscal Officer -----	6,740.00
1 Deputy Controller -----	6,010.00
1 Finance Officer -----	4,920.00
1 Deputy Finance Officer -----	4,270.00
1 Accountant Typist -----	4,020.00
1 Accountant -----	4,620.00
1 Payroll Supervisor -----	4,020.00
1 Payroll Bookkeeper -----	4,080.00
1 Statistic Officer -----	4,250.00
1 Receiving Teller-Deputy Treasurer	3,220.00
2 License Clerks @ \$3,120.00 -----	6,240.00
1 Bond Clerk -----	3,120.00
2 Bookkeeping Mach. Op. @ \$3,720.00	7,440.00
1 Payroll-Bookkeeping Mach. Op. --	3,720.00
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00
Traffic Violation Bureau	
1 Supervising Account Clerk -----	4,620.00
2 Cashiers @ \$3,120.00 -----	6,240.00
2 Stenographers @ \$3,420.00 -----	6,840.00
4 Typist Clerks @ \$3,120.00 -----	12,480.00
2 File Clerks @ \$2,820.00 -----	5,640.00

Total Item No. 11—

City General -----\$111,590.00

11. Salaries and Wages, Regular

Parking Meter Fund

Traffic Violation Bureau	
1 Payroll-Bookkeeping Machine Op.	\$ 3,720.00
1 Typist and Clerk -----	2,910.00
2 File Clerks @ \$2,750.00 -----	5,500.00
2 IBM Operators @ \$3,600.00 ----	7,200.00

Total Item 11—Parking Meter -

\$ 19,330.00

		Tax Levy
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$	5,000.00
24. Printing and Advertising	-----	2,000.00
25. Repairs	-----	1,500.00
26. Other Contractual	-----	100.00
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Total Services Contractual		\$ 8,600.00
3. SUPPLIES		
36. Office Supplies	-----	\$ 12,000.00
5. CURRENT CHARGES		
51. Insurance and Premiums	-----	\$ 51,000.00
53. Refunds, Awards & Indemnities	--	100.00
55. Subscriptions and Dues	-----	3,000.00
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Total Current Charges		\$ 54,100.00
6. CURRENT OBLIGATIONS		
61. Interest and Temporary Loans	--\$	35,000.00
62. Grants and Subsidies		
62-1. Memorial Day Services	-----	500.00
62-2. Indpls. Symphony Orchestra	--	35,000.00
62-3. Public Employees' Retirement		
Fund	-----	115,000.00
62-4. John Herron Art Institute	--	40,000.00
62-6. Civic Auditorium	-----	35,000.00
62-7. Social Security	-----	110,000.00
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Total Current Obligations		\$370,500.00
7. PROPERTIES		
		Parking Meter
72. Equipment	-----	\$ 2,000.00 \$ 3,000.00
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GRAND TOTAL—Controller		
Tax Levy	-----	\$558,790.00
Parking Meter	-----	22,330.00

CHARITY SOLICITATION COMMISSION

1. SERVICES—PERSONAL	Tax Levy	
11. Salaries and Wages—Regular		
1 Secretary (Part Time) -----	\$	2,100.00
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$	600.00
22. Heat, Light and Power -----		75.00
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Total Services Contractual ----	\$	675.00
3. SUPPLIES		
36. Office Supplies -----	\$	500.00
5. CURRENT CHARGES		
54. Rent -----	\$	250.00
55. Subscriptions and Dues -----		25.00
		<hr/>
Total Current Charges ----	\$	275.00

GRAND TOTAL—Charities
Solicitation Committee ----- \$ 3,550.00

PARKING METER DEPARTMENT

1. SERVICES—PERSONAL	Parking Meter Fund	
11. Salaries and Wages		
1 Parking Meter Administrator -----	\$	6,500.00
4 Supervisors @ \$4,110.00 -----		16,440.00
10 Servicemen & Collectors @ \$3,510.00 -----		35,100.00
1 Coin Counter -----		3,510.00
1 Account Clerk -----		2,910.00
6 Parking Meter Patrolwomen @ \$3,430.00 ----		20,580.00
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Total Item No. 11 -----	\$	85,040.00
2. SERVICES CONTRACTUAL		
21. Communication and Transportation -----	\$	150.00
25. Repairs -----		2,500.00
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Total Services Contractual -----	\$	2,650.00
3. SUPPLIES		
34. Clothing—Special -----	\$	800.00
36. Office Supplies -----	\$	200.00
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Total Supplies -----	\$	1,000.00

Parking Meter Fund

4. MATERIALS		
44. General Materials -----	\$	300.00
45. Repair Parts -----	\$	10,150.00
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Total Materials -----	\$	10,450.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$	200.00
53. Rewards -----		300.00
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Total Current Charges -----	\$	500.00
7. PROPERTIES		
72. Equipment -----	\$	5,000.00
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GRAND TOTAL—Parking Meter Dept. ----	\$	104,640.00
		OFF STREET PARKING

Parking Meter
Fund

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$	2,100.00
13. Special Services -----		200.00
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Total Services Personal -----	\$	2,300.00
2. SERVICES CONTRACTUAL		
21. Communication and Transportation-----	\$	250.00
24. Printing and Advertising -----		500.00
26. Other Contractual -----		600.00
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Total Services Contractual -----	\$	1,350.00
3. SUPPLIES		
36. Office Supplies -----	\$	50.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$	25.00
7. PROPERTIES		
72. Equipment -----		250.00
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GRAND TOTAL—Off Street Parking -----	\$	3,975.00

BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Chief Clerk -----	\$	4,500.00
		Tax Levy

	Tax Levy
1 Chief Account Clerk -----	\$ 3,720.00
1 Bond Clerk -----	3,720.00
1 Bookkeeping Machine Operator --	3,720.00
1 Clerk Typist -----	3,300.00
1 Assistant Account Clerk -----	2,500.00
1 Roll Clerk -----	1,400.00
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Total Item No. 11 -----	\$ 22,860.00
12. Salary and Wages, Temporary ----	\$ 3,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation--	\$ 400.00
25. Repairs -----	200.00
26. Other Contractual -----	800.00
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Total Services Contractual ----	\$ 1,400.00
3. SUPPLIES	
36. Office Supplies -----	\$ 900.00
6. CURRENT OBLIGATIONS	
61. Lost Interest Account -----	\$ 5,400.00
7. PROPERTIES	
72. Equipment -----	\$ 1,200.00
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GRAND TOTAL—Barrett Law--	\$ 34,760.00

DEPARTMENT OF LAW

1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
1 Corporation Counsel -----	\$ 8,046.00
1 City Attorney -----	7,200.00
1 1st Assistant Attorney -----	5,016.00
1 2nd Assistant Attorney -----	4,800.00
1 3rd Assistant Attorney -----	3,720.00
1 City Prosecutor -----	3,720.00
2 Deputy City Prosecutors @	
\$3,360.00 -----	6,720.00
1 Secretary-Office Manager -----	4,320.00
1 Stenographer-Clerk -----	3,360.00
1 Administrator (City Prosecu-	
tor's Office) -----	3,380.00
1 Night Court Deputy -----	3,720.00

	Tax Levy
1 Night Court Administrator (part time) -----	1,500.00
Total Item No. 11 -----	\$55,502.00
13. Other Compensation -----	1,000.00
Total Services Personal -----	\$ 56,502.00
 2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 800.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	200.00
26. Transcript Fees -----	250.00
26-A. Other Contractual -----	2,000.00
Total Services Contractual ----	\$ 4,250.00
 3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
 5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities--	\$ 10,000.00
53a. Compensation -----	7,500.00
55. Subscriptions and Dues -----	1,200.00
Total Current Charges -----	\$ 18,700.00
 7. PROPERTIES	
72. Equipment -----	\$ 1,650.00
 GRAND TOTAL	
Department of Law -----	\$ 82,102.00

BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular	
1 Executive Director and Liaison Of- ficer for Board of Zoning Appeals	\$ 9,200.00
1 Public Hearing Reporter and Sec'y.	4,850.00
1 Chief Administrative Assistant --	4,200.00
Temporary Clerical Help -----	1,800.00

	Tax Levy
1 Secretary -----	\$ 3,600.00
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Total Item No. 11 -----	\$ 23,650.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--	\$ 400.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	100.00
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Total Services Contractual ----	\$ 2,500.00
3. SUPPLIES	
36. Office Supplies -----	1,400.00
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Total Supplies -----	\$ 1,400.00
4. MATERIALS	
45. Repair Parts -----	\$ 50.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
7. PROPERTIES	
72. Equipment -----	\$ 1,500.00
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GRAND TOTAL—Board of	
Zoning Appeals -----	\$ 29,150.00

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Purchasing Agent -----	\$ 7,500.00
1 Buyer and Assistant Purchasing Agent -----	4,900.00
1 Assistant Buyer -----	4,300.00
1 Discount and File Clerk -----	3,700.00
1 Purchase Stenographer & Secretary	3,400.00
1 Account Clerk & Secretary -----	3,700.00
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Total Item No. 11 -----	\$ 27,500.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--	\$ 1,000.00

	Tax Levy
24. Printing and Advertising -----	3,000.00
25. Repairs -----	300.00
26. Other Contractual -----	1,000.00
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Total Services Contractual -----\$	5,300.00
3. SUPPLIES	
36. Office Supplies -----	2,000.00
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5. CURRENT CHARGES	
55. Subscriptions and Dues -----\$	100.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
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GRAND TOTAL—Purchasing	
Department -----	\$ 35,400.00

BOARD OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages Regular	
1 President of Board -----	\$ 3,600.00
1 Vice President -----	3,000.00
2 Members of Board @ \$3,000.00 --	6,000.00
1 Executive Secretary -----	6,450.00
1 Stenographer -----	4,000.00
2 Telephone Operators @ \$2,950.00--	5,900.00
1 Telephone Operator (Part Time) -	1,700.00
1 Financial Officer -----	4,000.00
1 Typist -----	3,800.00
1 Special Clerk -----	3,400.00
1 Clerk (part-time) -----	1,000.00
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Total Item No. 11 -----	\$ 42,850.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	25,000.00
22. Heat, Light, Power & Water	
221. Light and Power -----	1,195,000.00
222. Water -----	650,000.00
24. Printing and Advertising -----	800.00

	Tax Levy	Gas Tax
25. Repairs -----	200.00	
26. Other Contractual -----	50,000.00	1,000,000.00
		Parking Meter
		75,000.00

Total Services Contractual ---\$1,921,000.00

3. SUPPLIES

36. Office Supplies -----\$ 900.00

5. CURRENT CHARGES

53A. Refunds, Awards and Indemnities \$ 7,500.00

55. Subscriptions and Dues ----- 25.00

Total Current Charges -----\$ 7,525.00

7. PROPERTIES

72. Equipment -----\$ 500.00

GRAND TOTAL—Board of

Works Adm. -----\$1,972,775.00 \$1,000,000.00

Parking Meter -----\$ 75,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk -----\$ 3,920.00

2 Transfer and Record Clerks @
\$2,880.00 ----- 5,760.00

1 Research and Record Clerk ----- 3,320.00

1 Typist, Account and Roll Clerk -- 3,320.00

1 Typist and Record Clerk ----- 3,000.00

Total Item No. 11 -----\$ 19,320.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation _ \$ 250.00

24. Printing and Advertising ----- 100.00

25. Repairs ----- 150.00

Total Services Contractual ---\$ 500.00

	Tax Levy
3. SUPPLIES	
36. Office Supplies -----	\$ 550.00
7. PROPERTIES	
72. Equipment -----	\$ 250.00
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GRAND TOTAL—Assessment	
Bureau -----	\$ 20,620.00
DEPARTMENT OF PUBLIC WORKS	
PUBLIC BUILDINGS	
1. SERVICES—PERSONAL	
11. Salaries and Wages Regular	
1 Custodian -----	\$ 3,900.00
1 Chief Janitor -----	3,000.00
3 Elevator Operators @ \$2,550.00 --	7,650.00
8 Janitors @ \$2,500.00 -----	20,000.00
2 Comfort Station Attendants	
@ \$2,000.00 -----	4,000.00
2 Janitresses @ \$2,100.00 -----	4,200.00
1 Maintenance Man -----	2,700.00
1 Information Clerk -----	3,480.00
1 Custodian -----	2,860.00
1 Watchman -----	3,120.00
1 Watchman -----	2,800.00
1 Electrical Maintenance Man ----	3,820.00
1 Electrical Supervisor -----	4,400.00
2 Watchmen (part time) @ \$2,000.00	4,000.00
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Total Item No. 11 -----	\$ 69,930.00
12. SERVICES—CONTRACTUAL	
22. Heat, Light and Power -----	\$ 25,000.00
25. Repairs -----	10,000.00
26. Other Contractual -----	10,000.00
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Total Services Contractual ----	\$ 45,000.00
3. SUPPLIES	
34. Medical and Institutional -----	\$ 2,700.00
38. General Supplies -----	1,500.00
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Total Supplies -----	\$ 4,200.00
4. MATERIALS	
44. General Materials -----	\$ 400.00

	Tax Levy
45. Repair Parts -----	50.00
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Total Materials -----	\$ 450.00
7. PROPERTIES	
72. Equipment -----	\$ 2,000.00
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GRAND TOTAL—Public Build- ings -----	\$121,580.00

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 5,870.00
1 Foreman -----	4,170.00
1 Account Clerk Stenographer ----	3,440.00
1 Clerk Typist -----	3,140.00
1 Stockroom Manager -----	3,870.00
1 Stockroom Clerk -----	3,670.00
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 Total Item No. 11 ----- \$ 24,160.00

12. Salaries and Wages, Temporary

2 First Class Auto Equipment Re- pairmen, 2496 hrs. @ 2.04 per hr.	\$ 10,184.00
4 Second Class Auto Equipment Re- pairmen 2496 hrs. ea. @ 2.01 per hr.	20,068.00
9 Auto Equipment Repairmen Help- ers 2496 hrs. ea. @ \$1.99 per hr.	44,703.00
1 Body & Fender Repairman 2080 hrs. @ 2.64 per hr. -----	5,491.00
4 Auto Equipment Lubricators 2496 hrs. ea. @ \$1.66½ per hr. -----	16,624.00
4 Gasoline Pump Attendants 2912 hrs. ea. @ 1.71½ per hr. -----	19,976.00
10 Garage Attendants 2496 hrs. ea. @ \$1.66 per hr. -----	41,434.00
1 Tire Repairman, 2496 hrs. @ \$1.71½ per hr. -----	4,281.00
3 Tire Repairmen 2912 hrs. ea. @	

	Tax Levy	Gas Tax
1.71½ per hr. -----	14,982.00	
Total Item No. 12 -----	<u>\$177,742.00</u>	
Total Services Personal -----	\$201,902.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas-----	\$ 12,000.00	
25. Repairs -----	27,000.00	
26. Other Contractual -----	8,000.00	
Total Services Contractual ----	<u>\$ 47,000.00</u>	
3. SUPPLIES		
33. Garage and Motor Supplies -----	\$105,000.00	\$ 15,000.00
34. Cleaning Supplies & First Aid Equip. -----	900.00	
36. Office Supplies -----	900.00	
38. Other Miscellaneous Supplies -----	1,000.00	
Total Supplies -----	<u>\$107,800.00</u>	<u>\$ 15,000.00</u>
4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	50,000.00	\$ 5,000.00
Total Materials -----	<u>\$ 50,200.00</u>	<u>\$ 5,000.00</u>
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
GRAND TOTAL—Municipal		
Garage -----	\$409,402.00	\$ 20,000.00

DEPARTMENT OF PUBLIC WORKS

CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, regular

1 City Engineer -----	\$ 3,800.00	\$ 3,500.00
1 Assistant City Engineer -----	5,100.00	3,000.00

	Tax Levy	Gas Tax
1 Street Estimator -----	7,500.00	
1 Engineer of Streets -----		6,600.00
1 Street Supervising Engineer ----		6,100.00
1 Design Engineer—Streets -----		5,720.00
1 Assistant Engineer -----	4,400.00	
1 Senior Draftsmen -----	4,200.00	
4 Junior Draftsmen @ \$3,700.00 ----	14,800.00	
1 Field Engineer of Construction --		4,720.00
2 Instrument Men @ \$3,500.00 ----		7,000.00
4 Rodmen @ \$2,750.00 -----		11,000.00
1 Office Manager -----	4,000.00	
1 Counter Clerk -----	3,000.00	
1 Secretary to City Engineer -----	3,500.00	
1 Clerk Typist, No. 2 -----	3,500.00	
2 Clerk Typists, No. 1 @ \$3,000.00 -	6,000.00	
1 Ass't Engineering Investigator --	2,750.00	
1 Street Cut Investigator -----	3,600.00	
2 Chiefs of Survey Party @ \$5,600.00 -----	11,200.00	
1 Bridge Engineer -----		\$ 6,450.00
1 Bridge Maintenance Foreman ---		4,000.00
8 Construction Inspectors @ \$3,400.00 -----	27,200.00	
1 Clerk (Office) -----	3,000.00	
1 Chief Supervising Inspector ----	4,500.00	
1 Ass't. Chief Supervising Inspector	4,000.00	
1 Testing Laboratory Engineer ----\$	5,600.00	
1 Testing Laboratory Chemist ----	3,300.00	
1 Testing Laboratory Inspector ---	3,100.00	
1 Testing Laboratory Inspector (6 Mos.) -----	1,800.00	
1 Assistant Testing Laboratory Engineer -----	3,720.00	

	Tax Levy	Gas Tax
1 Engineering Investigator -----	\$ 3,600.00	
	<hr/>	<hr/>
Total Item No. 11 -----	\$137,170.00	\$ 58,090.00
12. Salaries and Wages, Temporary		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.57 -----		\$ 3,265.60
1 Bridge Painter, 2,080 hrs. @ \$1.62½ -----		3,380.00
1 Bridge Painter Helper, 2,080 hrs. @ \$1.57 -----		3,265.60
1 Truck Driver, 2080 hrs. @ \$1.60 --		3,328.00
7 Bridge Maintenance Laborers, 14,560 hrs. @ \$1.50 -----		21,840.00
		<hr/>
Total Item No. 12 -----		\$ 35,079.20
3. SERVICES CONTRACTUAL		
21. Communications & Transportation --	\$ 1,200.00	
24. Printing and Advertising -----	3,000.00	
25. Repairs -----	500.00	
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Total Services—Contractual ---	\$ 4,700.00	
3. SUPPLIES		
32. Fuel & Ice -----	\$ 175.00	
33. Garage and Motor -----	4,000.00	
34. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	600.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	1,000.00	
39. Bridge Supplies -----	300.00	
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Total Supplies -----	\$ 8,625.00	

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----	\$ 1,500.00	
46. Bridge Maintenance Materials ----	1,500.00	\$ 2,000.00
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Total Materials -----	\$ 3,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 150.00	
7. PROPERTIES		
72. Equipment -----	\$ 12,000.00	
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GRAND TOTAL—		
City Civil Engineer -----	\$165,645.00	\$ 95,169.00

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONERS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Street Commissioner -----	\$ 4,800.00	\$ 3,000.00
1 Chief Clerk -----	4,200.00	
1 Assistant Chief Clerk -----	3,600.00	
1 Chief Payroll Clerk -----	3,400.00	
1 Clerk Typist -----	3,000.00	
1 Secretary -----	3,100.00	
2 Payroll Clerks @ \$3,100.00 -----	6,200.00	
2 Garage Dispatchers @ \$3,200.00 -	6,400.00	
2 Watchmen @ \$2,450.00 -----	4,900.00	
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Item No. 11 -----	\$ 39,600.00	
1 Assistant Street Commissioner ---		\$ 5,500.00
1 Supervisor—Street Maintenance --		5,000.00
8 Area Supervisors—Street Main- tenance @ \$4,000.00 -----		32,000.00
1 Supervisor, Street Division, Asphalt Plant -----		5,500.00
2 Foremen, Street Division, Asphalt Plant @ \$3,800.00 -----		7,600.00

	Tax Levy	Gas Tax
10 Street Repair Foreman @ \$3,500.00		35,000.00
Item No. 11 -----		<u>\$ 93,600.00</u>
12. Salaries and Wages, Temporary		
2 Truch Drivers @ \$1.65 per hr.		
4,160 hrs. -----	\$ 6,864.00	
2 Garage Attendants @ \$1.50 per hr.		
4,160 hrs. -----	6,240.00	
2 Gas Pump Attendants @ \$1.50 per hr.		
4,980 hrs. -----	7,470.00	
1 Garage Helper @ \$1.50 per hr.		
2,080 hrs. -----	3,120.00	
8 1st Class Auto Equipment Repairmen, @ \$2.00 per hr., 16,640 hrs.	33,280.00	
Item No. 12 -----	<u>\$ 56,974.00</u>	
2 Union Carpenters @ \$2.30 per hr.		
4,160 hrs. -----		\$ 9,568.00
2 Union Painters @ \$2.15 per hr.,		
4,160 hrs. -----		8,944.00
1 Electrician @ \$2.00 per hr., 2,080 hrs		
-----		4,160.00
1 Union Blacksmith @ \$2.00 per hr.,		
2,080 hrs. -----		4,160.00
1 Union Blacksmith Helper @ \$1.65 per hr.,		
2,080 hrs. -----		3,432.00
1 Millwright Utility Man @ \$2.30 per hr.,		
2,080 hrs. -----		4,784.00
3 Carpenter's Helpers @ \$1.50 per hr.,		
6,240 hrs. -----		9,360.00
1 Power Sweeper Operator @ \$1.65 per hr.,		
2,080 hrs. -----		3,432.00
4 Power Sweeper Operators @ \$1.65 per hr.,		
7,200 hrs. -----		10,560.00
4 Flushing Machine Operators @ \$1.65 per hr.,		
5,120 hrs. -----		8,448.00
4 Red Light Tenders @ \$1.65 per hr.,		
11,648 hrs. -----		19,220.00
4 Garage Attendants @ \$1.50 per hr.,		
8,320 hrs. -----		12,480.00

	Gas Tax
20 Truck Crew Foremen @ \$1.60 per hr., 41,600 hrs. -----	66,560.00
32 Street Cleaning Laborers @ \$1.50 per hr., 66,560 hrs. -----	99,840.00
20 Night Street Cleaning Laborers @ \$1.55 per hr., 41,600 hrs. -----	64,480.00
1 Sweeper Broom Maker @ \$1.60 per hr., 2080 hrs. -----	3,328.00
1 Sweeper Broom Helper, \$1.60 per hr., 1280 hrs. -----	2,048.00
2 Machinists @ \$1.80 per hr., 4680 hrs. -----	8,424.00
5 Dump Men (part time) \$5.00 wk. 52 wks. -----	1,300.00
2 Loader Operators @ \$1.70 per hr. 4160 hrs. -----	7,072.00
3 Flushing Machine Operators @ \$1.65 per hr., 3840 hrs. -----	6,336.00
4 Power Sweeper Operators @ \$1.65 per hr. 6,880 hrs. -----	11,352.00
8 Truck Crew Foremen @ \$1.60 per hr., 16,640 hrs. -----	26,624.00
12 St. Cleaning Laborers @ \$1.50 per per hr., 24,960 hrs. -----	37,440.00
5 St. Cleaning Laborers @ \$1.55 per hr., 10,400 hrs. nite -----	16,120.00
3 Truck Drivers @ \$1.60 per hr., 6240 hrs. -----	9,984.00
13 St. Repair Laborers @ \$1.50 per hr., 27,040 hrs. -----	40,560.00
2 Asphalt Plt. Firemen @ \$1.60 per hr., 4992 hrs. -----	7,987.20
1 Asphalt Drum Fireman @ \$1.60 per hr., 2080 hrs. -----	3,328.00
1 Asphalt Mix Operator @ \$1.60 per hr., 2860 hrs. -----	4,576.00
6 Asphalt Rakers @ \$1.60 per hr., 12,480 hrs. -----	19,968.00

	Gas Tax
6 Asphalt Smoothers @ \$1.60 per hr., 12,480 hrs. -----	19,968.00
6 Asphalt Tampers @ \$1.60 per hr., 12,480 hrs. -----	19,968.00
2 Asphalt Rollermen @ \$1.60 per hr., 4160 hrs. -----	6,656.00
1 Cement Finisher @ \$1.75 per hr., 1630 hrs. -----	2,852.00
2 Cement Finishers @ \$1.75 per hr., 4160 hrs. -----	7,280.00
3 Transit Mix Operators @ \$1.60 per hr., 6240 hrs. -----	9,984.00
1 Blacksmith @ \$1.90 per hr., 2080 hrs. -----	3,952.00
1 Crane Operator @ \$2.00 per hr., 2080 hrs. -----	4,160.00
2 Gas Attendants @ \$1.50 per hr., 4980 hrs. -----	7,470.00
1 Garage Helper @ \$1.50 per hr., 2080 hrs. -----	3,120.00
26 Truck Drivers @ \$1.60 per hr., 54,080 hrs. -----	86,528.00
67 St. Repairs Laborers @ \$1.50 per hr., 139,360 hrs. -----	209,040.00
3 St. Grader Operators @ \$2.00 per hr., 6240 hrs. -----	12,480.00
3 St. Grader Operators @ \$2.00 per hr., 3840 hrs. -----	7,680.00
1 Crane Operator @ \$2.00 per hr., 2080 hrs. -----	4,160.00
1 Dist. Driver Operator @ \$1.65 per hr., 1600 hrs. -----	2,640.00
1 Dist. Operator @ \$1.70 per hr., 1600 hrs. -----	2,720.00

	Tax Levy	Gas Tax
3 Garage Attendants @ \$1.50 per hr., 6240 hrs. -----		9,360.00
3 Truck Drivers @ \$1.60 per hr., 6240 hrs. -----		9,984.00
3 Cement Finishers @ \$1.75 per hr., 6240 hrs. -----		10,920.00
9 St. Laborers @ \$1.50 per hr., 18- 720 hrs. -----		28,080.00
6 Air Hammer Operators @ \$1.70 per hr., 12,480 hrs. -----		21,216.00
		<hr/>
Total Item 12 -----		\$1,026,092.00
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	2,000.00	
22. Heat, Light & Power -----	6,000.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	2,000.00	5,000.00
26. Contractual -----		5,000.00
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Total Services Contractual -----\$	12,500.00	\$ 10,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 15,000.00	
33. Garage and Motor -----	71,000.00	
34. Institutional and Medical -----	1,500.00	
36. Office Supplies -----	\$ 1,000.00	
37. Power Plant Supplies -----	1,000.00	
38. General Supplies -----	51,525.00	
		<hr/>
Total Supplies -----	\$141,025.00	
 4. MATERIALS		
41. Building Materials -----	\$ 4,275.00	
43. Street Materials -----		145,000.00
45. Repair Parts -----	6,500.00	25,000.00
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Total -----	\$ 10,775.00	\$170,000.00
 7. PROPERTIES		
72. Equipment -----		\$100,000.00

Parking Meter Fund

3. SUPPLIES

38. General Supplies -----	\$ 5,000.00
72. Equipment -----	25,000.00

GRAND TOTAL—Street Commissioner	
Tax Levy	\$260,874.00
Gas Tax	1,399,692.00
Parking Meter	30,000.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Commissioner—President -----	\$5,000.00
2 Commissioners—Members @	
\$2400.00 -----	4,800.00
2 Stenographer-Secretary @ \$3,800.00	7,600.00
1 Stenographer Clerk -----	3,000.00
1 Surgeon, Police and Fire -----	3,600.00
1 Executive Secretary -----	6,450.00
Total Item No. 11 -----	\$ 30,450.00

12. Salaries and Wages, Temporary	
3 Members Merit Bd. @ \$600.00--\$	1,800.00
1 Taxicab Commissioner -----	2,400.00
1 Sec'y. to Taxicab Commissioner --	400.00
\$	4,600.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	95,000.00
24. Printing and Advertising -----	300.00
25. Repairs -----	50.00
26. Other Contractual -----	2,000.00
Total Services Contractual ---\$	97,350.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 450.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities --	\$ 10,000.00	
55. Subscriptions and Dues -----	25.00	
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Total Current Charge -----	\$ 10,025.00	
7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL—Board of Safety, Administration and Special Demolition -----		
	\$143,275.00	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt.-Combustion Engineer -----	\$ 8,300.00	
1 Assistant Superintendent -----	5,100.00	
4 Smoke Inspectors @ \$3,960.00 -	15,840.00	
1 Secretary-Bookkeeper -----	3,300.00	
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Total Item No. 11 -----	\$ 32,540.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 5,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 5,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Bureau of Air Pollution Prevention --	\$ 38,540.00	

DEPARTMENT OF PUBLIC SAFETY

TRAFFIC ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATIVE SECTION

	Gas Tax
1 Director of Traffic Engineering --	\$ 9,000.00
1 Traffic Operation Engineer -----	8,000.00
1 Bookkeeper -----	3,600.00
1 Administrative Assistant -----	5,000.00
2 Secretaries @ \$3,300.00 -----	6,600.00

DESIGN SECTION

1 Design Engineer -----	\$ 7,500.00
1 Chief Draftsman -----	4,200.00
1 Accident Analyst -----	3,600.00
2 Draftsman @ \$3,600.00 -----	7,200.00

Tax Levy	Gas Tax
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FIELD STUDIES SECTION

1 Traffic Investigator -----	4,200.00
1 Junior Investigator -----	3,600.00
1 Field Studies Coordinator -----	4,000.00
1 Traffic Checker Foreman -----	3,600.00
3 Traffic Checkers @ \$3,300.00 ----	9,900.00
1 Chief Machine Checker -----	3,600.00
1 Machine Checker -----	3,300.00
1 Special Studies Foreman -----	3,600.00
2 Special Studies Men @ \$3,300.00	6,600.00

	Tax Levy	Gas Tax
TRAFFIC SHOPS MAINTENANCE SECTION		
1 Shop Manager -----		\$ 6,000.00
1 Stock Clerk -----		3,600.00
1 Maintenance Man -----		3,000.00
3 Firemen-Watchmen 2190 hrs. @ \$1.50 -----		9,855.00
1 Shop Clerk -----		3,600.00
1 Auto Equipment Repairman ----		3,600.00
1 Garage Attendant -----		3,300.00
TRAFFIC SIGNAL CONSTRUCTION SECTION		
4 Linesmen -----	\$ 4,000.00	\$ 16,000.00
1 Groundsman -----		3,700.00
1 Machinist -----		4,000.00
TRAFFIC SIGNAL MAINTENANCE SECTION		
1 Signal Technician -----		\$ 5,000.00
5 Signal Repairmen -----	4,000.00	20,000.00
1 Assistant Signal Repairman -----		3,500.00
TRAFFIC SIGN SECTION		
1 Sign Superintendent -----		\$ 4,500.00
2 Sign Foremen -----	4,000.00	8,000.00
1 Sign Foreman -----		4,000.00
7 Sign Hangers -----	3,300.00	23,100.00
7 Sign Helpers -----	3,000.00	21,000.00
3 Sign Painters -----	3,300.00	9,900.00
TRAFFIC PAINT SECTION		
1 Foreman -----		\$ 4,200.00
1 Centerline Foreman -----		4,000.00
1 Assistant Centerline Foreman ----		3,600.00
2 Crosswalk Painters -----	3,300.00	6,600.00
TRAFFIC SIGNAL CONSTRUCTION SECTION		
1 Signal Engineer -----		\$ 8,000.00
1 Supt of Construction -----		5,000.00
1 Line Foreman -----		4,500.00
1 Assistant Line Foreman -----		4,250.00
	Parking Meter	Gas Tax
Less Anticipated Vacancies -----		7,000.00
Total Item No. 11 -----		\$285,905.00

	Parking Meter	Gas Tax
12. Salaries and Wages, Temporary --		\$ 11,500.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation		\$ 1,300.00
22. Heat, Light and Power -----		42,000.00
24. Printing and Advertising -----	2,100.00	
25. Repairs -----	1,600.00	
26. Other Contractual -----	600.00	
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Total Services Contractual ----	\$ 4,300.00	\$43,300.00
3. SUPPLIES		
32. Fuel and Ice -----	\$ 2,500.00	
33. Garage and Motor -----	7,500.00	
34. Institutions & Medical Supplies --	1,000.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	34,000.00	
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Total Supplies -----	\$ 47,500.00	
4. MATERIALS		
43. Street Materials -----	\$ 1,000.00	
44. General Materials -----	50,000.00	
45. Repair Parts -----	7,000.00	
	<hr/>	<hr/>
Total -----	\$ 58,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$	200.00
7. PROPERTIES		
72. Equipment -----	\$ 27,500.00	
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GRAND TOTAL—Traffic Engr.—	\$137,500.00	\$340,705.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$	7,200.00
2 Structural Engineers @ \$5,500.00		11,000.00
4 Chief Inspectors @ \$4,500.00 ----		18,000.00

	Tax Levy	Gas Tax
1 Chief Sign Inspector -----	4,000.00	
1 Chief Elevator Inspector -----	4,200.00	
1 Condemnation Expediter -----	3,600.00	
1 Supervising Account Secretary --	3,480.00	
8 Electrical Inspectors @ \$3,900.00	31,200.00	
2 Heating Inspectors @ \$3,900.00 -	7,800.00	
3 Plumbing Inspectors @ \$3,900.00 -	11,700.00	
1 Air Conditioning Inspector -----	3,900.00	
7 Building Inspectors @ \$3,900.00 -	27,300.00	
1 Demolition Clerk -----	3,300.00	
1 Statistical Clerk -----	3,300.00	
1 First Permit Clerk -----	3,300.00	
1 Sign Inspector -----	3,900.00	
3 Permit Clerks @ \$3,120.00 -----	9,360.00	
3 Plumbing Board Members @ \$100.00 -----	300.00	
1 Secretary to Plumbing Board-----	240.00	
3 Electrical Board Members @ \$100.00 -----	300.00	
1 Secretary to Electrical Board ----	240.00	
3 Heating Board Members @ \$100.00	300.00	
1 Air Conditioning Board Member--	100.00	
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Total Item No. 11 -----	\$158,020.00	
12. Salaries and Wages—Temporary --	1,000.00	
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Total Services Personal -----	\$153,520.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	20,160.00	
24. Printing & Advertising -----	5,500.00	
25. Repairs -----	150.00	
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	\$ 25,810.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	1,300.00	
	<hr/>	
GRAND TOTAL—Building		
Commissioner -----	\$187,230.00	

Tax Levy Gas Tax

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Ass't. Pound Keeper	\$ 3,420.00
6 Dog Collectors @ \$3,300.00	19,800.00
2 Typist-Clerks @ \$3,000.00	6,000.00
1 Kennel Maintenance Man	3,000.00
4 Kennelmen @ \$2,900.00	11,600.00
1 Watchman	2,900.00

\$ 46,720.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation—	\$ 800.00
22. Heat, Light & Power	700.00
25. Repairs	1,500.00

Total Services Contractual ----\$ 3,000.00

3. SUPPLIES

31. Food	\$ 2,800.00
32. Fuel and Ice	850.00
33. Garage and Motor	2,800.00
34. Institutional and Medical	2,000.00
36. Office Supplies	400.00
38. General Supplies	1,000.00

Total Supplies

4. MATERIALS

41. Building Materials	\$ 2,500.00
45. Repair Parts	800.00

Total Materials

7. PROPERTIES

72. Equipment	\$ 2,500.00
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GRAND TOTAL—

Municipal Dog Pound

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent	\$ 4,500.00
1 Supervising Refrigeration and Heating Engineer	4,400.00
3 Refrigeration & Heating Engineers @ \$3,300.00	9,900.00
1 Custodian	3,000.00
4 Janitors @ \$2,350.00	9,400.00
1 Parking Attend. (part time)	1,500.00
1 Comfort Station Attendant	1,800.00
1 Typist	1,920.00
1 Laborer @ \$1.59 per hr.	3,600.00
1 Market Lease & Refrigeration Clerk	3,120.00
2 Special Police @ \$3,000.00	6,000.00

Total Item No. 11\$ 49,140.00

12. Salaries and Wages, Temporary

2 Disposal Men @ \$1.50 per hr., 2729 hours....	\$ 4,093.50
Temporary Help	500.00
Legal Services	864.00

Total Item No. 12\$ 5,457.50

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 50.00
22. Heat, Light and Power	6,500.00
24. Printing and Advertising	325.00
25. Repairs	10,000.00
26. Contract Services	3,902.00

Total Services Contractual\$ 20,777.00

3. SUPPLIES

32. Gas, etc.	\$ 300.00
34. Institutional and Medical	400.00
36. Office Supplies	100.00

		Market Fund
38. General Supplies -----		3,050.00
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Total Supplies -----		\$ 3,850.00
4. MATERIALS		
41. Building Materials -----		\$ 400.00
5. CURRENT CHARGES		
51. Insurance and Bonds -----		\$ 1,000.00
7. PROPERTIES		
72. Equipment -----		\$ 150.00
		<hr/>
GRAND TOTAL—Market and Refrigeration—		\$ 80,775.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

		Tax Levy
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor Inspector -----		\$ 4,500.00
4 Deputy Inspectors @ \$3,120.00 ---		12,480.00
1 Deputy Inspector -----		3,350.00
1 Stenograph-Clerk -----		2,700.00
		<hr/>
Total Item No. 11 -----		\$ 23,030.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --		\$ 200.00
25. Repairs -----		200.00
		<hr/>
		\$ 400.00
3. SUPPLIES		
36. Office Supplies -----		300.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 50.00
7. PROPERTIES		
72. Equipment -----		\$ 1,800.00
		<hr/>
GRAND TOTAL—Weights and Measures -----		\$ 25,580.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----		\$ 9,300.00

	Tax Levy	Gas Tax
2 Deputy Chiefs @ \$6,600.00 -----	13,200.00	
1 Master Mechanic -----	6,065.00	
1 Director of Fire Prevention ----	5,755.00	
17 District Chiefs @ \$5,700.00 ----	96,900.00	
59 Captains @ \$5,300.00 -----	312,700.00	
13 Mechanics Sr. Grade @ \$5,300.00-	68,900.00	
5 Dispatchers @ \$5,300.00 -----	26,500.00	
69 Lieutenants @ \$5,000.00 -----	345,000.00	
1 Lieutenant Assigned to Civil Def.	5,000.00	
6 Mechanics Jr. Grade @ \$5,000.00	30,000.00	
8 Signal Operators @ \$5,000.00 --	40,000.00	
116 Chauffeurs @ \$4,600.00 -----	556,800.00	
469 Privates @ \$4,600.00 -----	2,157,400.00	
2 Typist-Clerks @ \$3,780.00 -----	7,560.00	
	<hr/>	
	\$3,681,080.00	
Less Anticipated Vacancies ----	60,000.00	
Longevity Pay -----	150,000.00	
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Total Item No. 11 -----	\$3,771,080.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation-	\$ 13,500.00	
22. Heat, Light and Power -----	26,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	14,000.00	
26. Other Contractual -----	100.00	
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Total Services Contractual ----	\$ 54,600.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 22,500.00	
33. Garage and Motor -----	24,000.00	
34. Institutional and Medical -----	10,000.00	
34. Special—Clothing and Equipment Allowance -----	155,000.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	10,000.00	
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Total Supplies -----	\$224,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 15,000.00	

	Tax Levy	Gas Tax
45. Repair Parts -----	17,000.00	
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	\$ 32,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 60,000.00	
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GRAND TOTAL Fire Depart- ment -----	\$4,141,730.00	

DEPARTMENT OF PUBLIC SAFETY

POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Chief -----	\$ 9,300.00
4 Inspectors @ \$6,600.00 -----	26,400.00
1 Exec. Officer -----	6,080.00
12 Captains @ \$5,700.00 -----	68,400.00
2 Captains @ \$6,270.00 -----	12,540.00
26 Lieutenants @ \$5,300.00 -----	137,800.00
150 Sergeants @ \$5,000.00 -----	750,000.00
10 Technical Sergeants @ \$5,200.00--	52,000.00
10 First Grade Patrolmen I. D. Offi- cers @ \$4,800.00 -----	48,000.00
415 First Grade Patrolmen @ \$4,600.00 -----	1,909,000.00
1 Technical Lieut. (Ident.) -----	5,500.00

RADIO DIVISION—

1 Captain, Superintendent of Radio--	\$ 6,270.00
1 Asst. Superintendent of Radio --	5,560.00
3 Desk Lieutenants (Technical Lts.) @ \$5,400.00 -----	16,200.00
10 Police and Fire Radio Operators @ \$5,255.00 -----	52,550.00

	Tax Levy	Gas Tax
4 Police Radio Dispatchers (Technical Sgts. @ \$5,255.00 -----	21,020.00	
2 Jr. Radio Dispatchers @ \$4,800.00	9,600.00	
TRAFFIC DIVISION		
1 Inspector Traffic Division -----	\$6,600.00	
1 Captain of Traffic -----	5,700.00	
2 Lieutenants (Motorcycle and Motorcycle Garage) @ \$5,500.00 --	11,000.00	
5 Traffic Lieutenants @ \$5,300.00 --	26,500.00	
4 Motorcycle Sergeants @ \$5,200.00	20,800.00	
10 Traffic Sergeants @ \$5,000.00 ----	50,000.00	
60 First Grade Motorcycle Patrolmen (Solo) @ \$4,810.00 -----	288,600.00	
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,710.00 -----	94,200.00	
50 First Grade Patrolmen (Traffic) @ \$4,600.00 -----		230,000.00
5 Junior Radio Dispatchers (Traffic) @ \$4,800.00 -----	19,200.00	4,800.00
CIVILIAN EMPLOYEES—		
1 Maid JAD and Pal Club -----	\$ 2,320.00	
1 Bldg. Maintenance Man -----	4,200.00	
6 Teletype Operators @ \$3,300 ----	19,800.00	
7 Stenographers @ \$3,200.00 -----	22,400.00	
2 Fingerprint Technicians @ \$3,000.00 -----	6,000.00	
1 Multilith Operator -----	3,000.00	
5 Clerks @ \$2,850.00 -----	14,250.00	
4 Store Clerks @ \$2,800.00 -----	11,200.00	
13 File Clerks @ \$2,620.00 -----	34,060.00	
12 Typists @ \$3,000.00 -----	36,000.00	
1 Clerk—Microfilm -----	2,600.00	
4 Matrons @ \$2,700.00 -----	10,800.00	
1 Supervising Janitor -----	2,500.00	
12 Janitors @ \$2,420.00 -----	29,040.00	
1 Prison Cook -----	2,500.00	
1 Food Service Helper -----	1,900.00	
210 School Guards @ \$60.00 per Mo., 9½ Mos. -----	119,700.00	
1 Account Clerk Payroll -----	3,600.00	
1 Electrical Maintenance Man ----	4,200.00	

	Tax Levy	Gas Tax
10 Civilian-Cadet Police @ \$3,720.00	37,200.00	
1 Electrical Helper -----	3,600.00	
CIVILIAN RADIO—		
10 Switchboard and Call Box Opera- tors @ \$3,300.00 -----	33,000.00	
2 Part Time PBX Operators (Vaca- tion and Sickness @ \$1,192.50 ----	2,385.00	
1 Radio Station Steno.-Clerk -----	3,200.00	
1 Radio Station Janitor -----	2,420.00	
	<hr/>	<hr/>
	\$4,070,695.00	\$234,800.00
Less Anticipated Vacancies ----	70,000.00	
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Plus Longevity Pay -----	135,400.00	15,000.00
	<hr/>	<hr/>
Total Item No. 11 -----	\$4,136,095.00	\$249,800.00
12. Salaries and Wages, Temporary ----	\$ 1,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 30,774.00	
22. Heat Light and Power -----	21,600.00	
23. Instruction -----	1,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	5,175.00	
26. Other Contractual -----	18,996.00	
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Total Services Contractual ----	\$ 78,545.00	
3. SUPPLIES		
31. Food -----	\$ 2,000.00	
32. Fuel and Ice -----	900.00	
33. Garage and Motor -----	300.00	
34. Institutional and Medical -----	4,920.00	
34. Special—Clothing and Equipment --	169,530.00	
35. Laboratory Supplies -----	19,388.00	
36. Office Supplies -----	19,000.00	
38. General Supplies -----	17,000.00	
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Total Supplies -----	\$233,038.00	
4. MATERIALS		
41. Building Materials -----	\$ 15,600.00	
45. Repair Parts -----	8,000.00	

	Tax Levy	Gas Tax
46. Radio Parts -----	\$ 8,700.00	
Total Materials -----	\$ 32,300.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 125.00	
55. Subscriptions and Dues -----	175.00	
Total Current Charges -----	\$ 300.00	
7. PROPERTIES		
72. Equipment -----	\$160,000.00	

GRAND TOTAL—

Police Department -----	\$4,641,478.00	\$249,800.00
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Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1960 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1960 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

Tax Levy

1. SERVICES—PERSONAL

 11. Salaries and Wages, Regular

ADMINISTRATION

1 Director of Public Parks -----	\$ 8,600.00
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	Park Dept. Tax Levy	Gas Tax
1 Secretary, Board of Park Commissioners -----	\$ 4,020.00	
1 Stenographer-Clerk -----	2,900.00	
1 Finance Officer -----	4,320.00	
1 Assistant Auditor -----	3,320.00	
1 Accounting & Bond Register Clerk	3,000.00	
1 Typist-Clerk -----	2,760.00	
1 Park Messenger & Collector -----	3,320.00	
1 Telephone Operator -----	2,760.00	
1 Stationary Engineer -----	3,720.00	
1 Secretary to Director -----	3,800.00	

PLANNING AND CONSTRUCTION

1 Department Planning Engineer --\$	3,800.00	\$ 3,800.00
1 Park Architect -----	4,920.00	
1 Asst. Park Archit't & Photographer	4,320.00	
1 Chief of Survey Party -----		4,140.00
1 Instrument Man -----		2,500.00
1 Draftsman -----		3,720.00
1 Typist-Clerk -----		2,800.00
1 Supervisor of Boulevards and Construction -----		4,320.00
1 Ass't. Supervisor Bldgs. & Constr.		4,320.00

DIVISION OF RECREATION

1 Superintendent, Division of Rec- reation -----	\$ 5,320.00	
1 Stenographer-Secretary -----	3,000.00	
1 Supervisor of Athletics -----	3,640.00	
1 Supervisor of Music -----	3,640.00	
1 Supervisor of Special Activities--	3,640.00	
15 Community Center Supervisors @ \$3,060.00 -----	45,900.00	
26 Community Center Assistant Su- pervisors @ \$2,420.00 -----	62,920.00	
84 Playground Supervisors, 3 Mos. @ \$150.00 -----	37,800.00	
40 Wading Pool Supervisors, 3 Mos. @ \$135.00 -----	16,200.00	
9 Head Life Guards, 3 Mos. @ \$260.00 -----	7,020.00	
44 Life Guards, 3 Mos. @ \$210.00--	27,720.00	

	Park Dept. Tax Levy	Gas Tax
10 Playground Supervisors (night), 3 Mos. @ \$160.00 -----	4,800.00	
1 Swimming Pool Supervisor, 4 Mos. @ \$310.00 -----	1,240.00	
9 Playground Supervisors, ½ Time, 4 Mos. @ \$82.50 -----	2,970.00	
1 Tennis Instructor (4 mos.)-----	2,000.00	
1 Field Supervisor, 3 Mos. -----	605.00	
1 Music Accompanist, 3 Mos. -----	450.00	
1 Asst. Accompanist, 3 Mos. -----	605.00	
JUNIOR BASEBALL		
1 Supervisor 4 Mos. @ \$300.00 ----	1,200.00	
4 Supervisors 3 Mos. @ \$275.00 ----	3,300.00	
DIVISION OF HORTICULTURE--NURSERY AND FORESTRY		
1 Superintendent, Riverside Nursery_ \$	5,070.00	
1 Supervisor of Forestry -----	4,360.00	
1 Supervisor of Nursery -----	4,360.00	
1 Timekeeper-Clerk -----	2,720.00	
3 Watchmen @ \$170.00 per Mo. ----	6,120.00	
GREENHOUSE--GARFIELD PARK		
1 Supervisor of Floriculture ----- \$	4,440.00	
1 Supervisor of Florists -----	3,960.00	
4 Florists @ \$3,520.00 -----	14,080.00	
2 Watchmen & \$170.00 per Mo. --	4,080.00	
HOLLIDAY PARK		
1 Supervisor ----- \$	3,520.00	
1 Librarian-Clerk -----	2,520.00	
1 Janitress -----	1,800.00	
2 Caretakers @ \$2,040.00 -----	4,080.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf_ \$	5,200.00	
5 Greenkeepers of 18 hole courses @ \$4,000.00 -----	20,000.00	
1 Greenkeeper of 9 hole course ----	3,400.00	
5 Golf Clubhouse Caretakers @ \$2,160	10,800.00	
6 Golf Course Rangers, 5 Mos. @ \$170.00 -----	5,100.00	
6 Golf Course Fee Collectors 7 Mo. @ \$170.00 Mo. -----	7,140.00	

	Park Dept. Tax Levy	Gas Tax
6 Golf Course Fee Collectors, 8 Mo. @ \$170.00 Mo. -----	8,160.00	

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	\$ 5,920.00	
1 Asst. Superintendent, Division of Maintenance -----	3,420.00	
1 Superintendent of Athletic Fields and Tarkington Park -----	4,120.00	
1 Park Custodian, Riverside Dist. No. 1 -----	3,640.00	
1 Park Custodian, Brookside Dist. 2_	3,640.00	
1 Park Custodian, Garfield Dist. 3_	3,840.00	
1 Park Custodian, Broad Ripple Dist. 4 -----	3,840.00	
10 Park Custodians @ \$2,940.00 -----	29,400.00	
7 Park Custodians @ \$2,640.00 ----	18,480.00	
1 Watchman, Broad Ripple -----	2,040.00	
6 Watchmen @ \$170.00 per Mo. (12 Mos. -----	12,240.00	
27 Community Center Caretakers @ \$2,280.00 -----	61,560.00	
1 Park Custodian, 8 Mos. @ \$230.00 Ellenberger -----	1,840.00	
1 Park Custodian, 8 Mos. @ \$225.00 Bahr -----	1,800.00	
12 Playfield Custodians, 6 Mos. @ \$190.00 -----	13,680.00	
24 Playground Caretakers, 3 Mos. @ @ \$170.00 -----	12,240.00	
14 Pool Fee Collectors, 3 Mos. @ \$155.00 -----	6,510.00	
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$170.00 -----	1,530.00	
24 Swimming Pool Matrons, 3 Mos. @ \$150.00 -----	10,800.00	

	Park Dept. Tax Levy	Gas Tax
3 Community Center Janitresses, 4 Mos. @ \$150.00 -----	1,800.00	

OFFICE BUILDING

1 Watchman -----	\$ 2,040.00	
1 Janitress -----	2,220.00	
3 Janitors @ \$2,220.00 -----	6,660.00	

MAINTENANCE SHOPS

1 Supervisor, Maintenance Shop ----	\$ 4,240.00	
3 Watchmen @ \$170.00 per Mo. ----	6,120.00	
1 Electrical Supervisor -----	3,720.00	
1 Electrician -----	3,120.00	

PARK GARAGE

1 Supervisor, Equip. Maintenance -	\$ 2,350.00	\$ 2,350.00
1 Foreman, Asst. Supervisor -----	3,420.00	
1 Storekeeper-Timekeeper -----	2,640.00	
2 Watchmen @ \$170.00 per Mo. --	4,080.00	
1 Janitor -----	2,040.00	
1 Stockroom Clerk -----	2,520.00	

PLUMBING SHOP

1 Supervisor, Plumbing Shop ----	\$ 4,200.00	
1 Asst. Park Plumber -----	3,900.00	
1 Timekeeper-Inventory Clerk ----	3,000.00	

Total Item No. 11 -----	\$671,850.00	\$ 25,150.00
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Less Anticipated Vacancies ----	35,000.00	
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Grand Total Item No. 11 -----	\$636,850.00	\$ 25,150.00
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DIVISION OF HORTICULTURE—FORESTRY & NURSERY

12. Salaries and Wages, Temporary

2 Bulldozer Operators 4,576 Hrs. @ \$1.70 -----	\$ 7,779.20
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	Park Dept. Tax Levy	Gas Tax
6 Tree Trimmers, 13,728 Hrs. @ \$1.85	25,396.80	
6 Winch Truck Operators, 13,728 Hrs. @ \$1.55 -----	21,278.40	
2 Truck Drivers, 4,576 Hrs. @ \$1.50	6,864.00	
24 Laborers, 54,912 Hrs. @ \$1.45 --	79,622.40	
2 Truck and Tractor Operators, 4,576 Hrs. @ \$1.50 -----	6,864.00	
1 Tree Remover Operator, 2,288 Hrs. @ \$1.70 -----	3,889.60	
1 Back Hoe Operator 2,288 Hrs. @ \$1.70 -----	3,889.60	
5 Forestry Laborers, 2,288 hrs @ \$1.45 -----	16,588.00	

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.50--\$	10,296.00
1 Maintenance Man, 2,288 Hrs. @ \$1.55 -----	3,546.40
1 Park Truck Driver, 2,288 Hrs. @ \$1.50 -----	3,432.00
1 Park Truck Driver (6 Mos.) 1,144 Hrs. @ \$1.50 -----	1,716.00
5 Laborers, 11,440 Hrs. @ \$1.45 --	16,588.00
10 Laborers, 6 Mos., 11,440 Hrs. @ \$1.45 -----	16,588.00
1 Power Mower Operator, 1,144 Hrs. \$1.50 -----	1,716.00

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Oper. 2288 Hrs. @ \$1.50 Hr. -----	\$ 3,432.00
3 Laborers 6864 Hrs. @ \$1.45 ----	9,952.80
6 Laborers 7 mos. 7920 Hrs. @ \$1.45	11,484.00
1 Caretaker and Laborer 2288 Hrs. @ \$1.45 -----	3,317.60

DIVISION OF GOLF

6 Golf Course Maintenance Men 13,728 Hrs. @ \$1.50 -----	\$ 20,592.00
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	Park Dept. Tax Levy	Gas Tax
34 Golf Course Laborers 44,880 Hrs. @		
\$1.45 7 Mos. -----	65,076.00	

DIVISION OF MAINTENANCE—29th ST. SHOPS

1 Storehouse Attendant 2288 Hrs. @ \$1.45 -----	\$ 3,317.60
5 Park Truck Drivers 11,440 Hrs. @ \$1.50 -----	17,160.00
13 Park Laborers 29,744 Hrs. @ \$1.45 -----	43,128.80
4 Maintenance Painters 9152 Hrs. \$1.60 -----	14,643.20
1 Sign Painter 2288 Hrs. @ \$1.70 --	3,889.60
1 Playground Equipment Repairman \$1.70 2288 Hrs. -----	3,889.60
1 Chief Carpenter, 2,288 Hrs. @ \$1.70 -----	3,889.60
6 Maintenance Carpenters, 13,728 Hrs. @ \$1.60 -----	21,964.80

**DIVISION OF MAINTENANCE—
ELECTRIC SHOP**

1 Electrician's Helper 2,288 Hrs. @ \$1.50 -----	\$ 3,432.00
1 Laborer, 2,288 Hrs. @ \$1.45 -----	3,317.60

DIVISION OF MAINTENANCE—AREA ASSIGNMENTS

30 Park Laborers 6 Mos. 34,320 Hrs. @ \$1.45 -----	\$ 49,764.00
8 Park Laborers 3 Mos. 4,576 Hrs. @ \$1.45 -----	6,635.20
17 Bath House Attendants 3 Mos. 9,724 Hrs. @ \$1.10 -----	10,696.40
3 Truck Drivers 6 Mos. 3,432 Hrs. @ \$1.50 -----	5,148.00

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers & Crew Lead- ers 16,016 Hrs. @ \$1.50 -----	\$ 24,024.00
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	Park Dept. Tax Levy	Gas Tax
1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.50 -----	1,716.00	
24 Park Laborers 54,912 Hrs. @ \$1.45	79,622.40	
32 Park Laborers 6 Mos., 1,149 Hrs. @ \$1.45 Hr. -----	53,081.60	
33 Power Mower and Equipment Op- erators 37,752 Hrs. @ \$1.50 ----	56,628.00	

DIVISION OF MAINTENANCE—
PARK DEPARTMENT GARAGE

1 Ironworker 2,288 Hrs. @ \$2.05 --\$	4,690.40
2 Garage Attendants 4,576 Hrs. @ \$1.45 -----	6,635.20
3 Mowing Equipment Repairmen 6,864 Hrs. @ \$1.70 -----	11,668.80
4 Automotive Equipment Repairmen 9152 Hrs. @ \$2.00 -----	18,304.00
1 Car Washer 2,288 Hrs. @ \$1.45 --	3,317.60

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

6 Park Plumbers 13,728 Hrs. @ \$1.60 hr. -----	\$ 21,964.80
4 Park Truck Drivers 9,152 Hrs. @ \$1.50 Hr. -----	13,728.00
6 Park Plumber Helpers 13,728 Hrs. @ \$1.45 Hr. -----	19,905.60
5 Park Laborers 11,440 Hrs. @ \$1.45 Hr. -----	16,588.00
6 Park Laborers 3,432 Hrs. 3 Mo. @ \$1.45 Hr. (Pools) -----	4,976.40
1 Tinner (2,288 Hrs.) @ \$1.70 ----	3,889.60
1 Welder 2,288 Hrs. @ \$1.70 -----	3,889.60

DIVISION OF PLANNING AND CONSTRUCTION
—BOULEVARD CREW

2 Boulevard Crew Foremen 4,576 hrs. @ \$1.70 Hr. -----	\$ 7,779.20
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	Park Dept.	
	Tax Levy	Gas Tax
10 Park Road Equipment Operators		
22,880 Hrs. @ \$1.60 -----		36,608.00
2 Cement Finishers 4,576 Hrs. @		
\$1.65 -----		7,550.40
16 Road Laborers 36,608 Hrs. @ \$1.45-----		53,081.60
4 Automotive Equipment Operators		
7 Mos. 6,720 Hrs. @ \$1.60 -----		8,448.00
5 Road Laborers 7 Mos. 8,400 Hrs.		
@ \$1.45 -----		9,570.00
2 Crane Operators 4,576 Hrs. @ \$1.85		8,465.60
1 Sweeper Operator 2,288 hrs. @		
\$1.65 -----		3,775.00
1 Road Equip. Operator 2,288 hrs. @		
\$1.60 -----		3,660.60
Total Item No. 12 -----	\$875,415.00	\$138,939.00
Less Anticipated Vacancies ---	60,000.00	5,000.00
Grand Total Item No. 12 ---	\$815,415.00	\$133,939.00
13. Other Compensation -----	\$ 5,000.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation-	\$ 15,880.00	
22. Electricity, Gas and Water -----	266,200.00	
24. Printing and Advertising -----	2,700.00	
25. Repairs -----	9,700.00	1,500.00
26. Other Contractual -----	39,100.00	70,500.00
Total Services Contractual ---	\$333,580.00	\$ 72,000.00

3. SUPPLIES

32. Fuel -----	\$ 40,000.00	
33. Garage and Motor -----	13,400.00	20,000.00

	Park Dept. Tax Levy	Gas Tax
36. Office Supplies -----	2,200.00	
38. General Supplies -----	57,300.00	
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Total Supplies -----	\$112,900.00	\$ 20,000.00
 4. MATERIALS		
41. Building Materials -----	\$ 34,700.00	\$ 1,100.00
42. Sewer Materials -----	3,500.00	
43. Boulevard Materials -----		71,700.00
44. General Materials -----	14,000.00	1,600.00
45. Repair Parts -----	25,000.00	3,000.00
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Total Materials -----	\$ 77,200.00	\$ 77,400.00
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 29,000.00	
53. Refunds, Awards and Indemnities --	3,000.00	
54. Rentals -----	3,021.00	6,500.00
55. Subscriptions and Dues -----	425.00	
	<hr/>	<hr/>
Total Current Charges -----	\$ 35,446.00	\$ 6,500.00
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 10,000.00	
62-1 Social Security -----	35,000.00	
62-2. Public Employees Ret. Fund -----	30,000.00	5,500.00
64. Taxes -----	1,000.00	
	<hr/>	<hr/>
Total Current Obligations -----	\$ 76,000.00	\$ 5,500.00
 7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 40,500.00	
72. Equipment -----	59,690.00	32,000.00
	<hr/>	<hr/>
Total Properties -----	\$100,190.00	\$ 32,000.00
 GRAND TOTAL PARK DEPARTMENT -----		
	\$2,192,581.00	\$372,489.00

DEPARTMENT OF AVIATION
 BOARD OF AVIATION COMMISSIONERS
 ADMINISTRATION

Aviation Fund

2. SERVICES—CONTRACTUAL

21. Communication and Transportation—\$ 1,000.00

3. SUPPLIES

36. Office Supplies ----- \$ 200.00

GRAND TOTAL—Board of
 Aviation Commissioners ----- \$ 1,200.00

DEPARTMENT OF AVIATION—
 WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

Administration:

1 Director of Aviation ----- \$ 11,800.00
 1 Ass't Director ----- 7,500.00
 1 Auditor-Bookkeeper ----- 3,900.00
 1 Comptroller ----- 7,000.00
 1 Secretary ----- 4,100.00
 1 Receptionist-Stenographer ----- 3,300.00
 1 Postal Clerk ----- 3,800.00

Safety & Fire Prevention:

1 Chief ----- \$ 5,000.00
 2 Supervisors @ \$4,100.00 ----- 8,200.00
 10 Fire Guards @ \$3,800.00 ----- 38,000.00

PAVEMENT & GROUNDS MAINTENANCE

1 Supervisor ----- \$ 5,500.00
 1 Electrician ----- 4,350.00
 1 Mechanic ----- 4,350.00
 9 Laborers @ \$3,888.00 ----- 35,000.00

BUILDING MAINTENANCE

1 Supervisor ----- \$ 5,500.00
 1 Carpenter ----- 4,350.00
 1 Mechanic ----- 4,350.00
 10 Janitors @ \$3,000 ----- 30,000.00
 4 Maids @ \$2,750 ----- 11,000.00

Total Item No. 11 ----- \$197,000.00

	Aviation Fund
12. Salaries & Wages, Temporary -----	\$ 8,000.00
13. Other Compensation -----	5,000.00
	<hr/>
Total Services Personal -----	\$210,000.00
 2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—	\$ 8,000.00
22. Light and Power -----	65,000.00
24. Printing and Advertising -----	3,000.00
25. Repairs -----	12,500.00
26. Other Contractual -----	50,000.00
	<hr/>
Total Services Contractual ----	\$138,500.00
 3. SUPPLIES	
32. Fuel and Ice -----	\$ 35,000.00
33. Garage and Motor -----	8,000.00
34. Institutional and Medical -----	17,500.00
36. Office Supplies -----	2,000.00
38. General Supplies -----	5,000.00
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Total Supplies -----	\$ 67,500.00
 4. MATERIALS	
44. General Materials -----	\$ 15,000.00
45. Repair Parts -----	8,000.00
	<hr/>
	\$ 23,000.00
 5. CURRENT CHARGES	
51. Insurance and Premiums -----	\$ 18,000.00
55. Subscriptions and Dues -----	1,500.00
	<hr/>
Total Current Charges -----	\$ 19,500.00
 6. CURRENT OBLIGATIONS	
62. Grants and Subsidies -----	\$ 17,500.00
 7. PROPERTIES	
72. Equipment -----	38,000.00
	<hr/>
GRAND TOTAL—Municipal	
Airport -----	\$514,000.00

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL	Redevelopment Fund
11. Salaries and Wages, Regular	
1 Executive Secretary	\$ 10,000.00
1 Secretary	3,750.00
2 Negotiator Fieldmen @ \$7,000.00	14,000.00
1 Rehabilitation Director	5,750.00
1 Bookkeeper	3,750.00
1 Secretary	3,100.00
1 Research & Planning Engineer	5,700.00
1 Clerk-Typist	2,600.00
1 Rehabilitation Fieldman	5,000.00
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Total Item No. 11	\$ 53,650.00
12. Salaries & Wages, Temporary ----	\$ 2,000.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation.....	\$ 3,000.00
24. Printing and Advertising	3,500.00
25. Repairs	200.00
26. Other Contractual—	
26-1. Title Service	7,500.00
26-3. Land Use Planning Service	500.00
26-4. Appraisal and Witness Fees	4,000.00
26-6. Legal Services	6,500.00
26-7. Demolition and Land Preparation	10,000.00
26-8. Real Estate Experts-Negotiations	6,500.00
26-9. Rodent Control	300.00
	<hr/>
	\$ 42,000.00
3. SUPPLIES	
36. Office Supplies	\$ 750.00
5. CURRENT CHARGES	
51. Insurance and Premiums	\$ 500.00
53. Refunds, Rewards and Indemnities	25,000.00
54. Rentals	2,400.00
55. Subscription and Dues	250.00
56. Premium on Official Bond	450.00
57. Taxes	40,000.00
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Total Current Charges	\$ 68,600.00

Redevelopment Fund

6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 1,176.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
73. Properties, Land and Improvements -----	365,875.00
	<hr/>
Total Properties -----	\$366,375.00
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GRAND TOTAL—Redevelopment -----	\$534,551.00

FIRE PENSION

	Fire Pension Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 960.00
12. Salaries and Wages, Temporary ---	50.00
13. Other Compensation -----	350.00
	<hr/>
Total Services Personal -----	\$ 1,360.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation.	\$ 350.00
24. Printing and Advertising -----	125.00
25. Repairs -----	75.00
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Total Services Contractual ---	\$ 550.00
3. SUPPLIES	
36. Office Supplies -----	\$ 325.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities.	\$1,074,500.00
54. Rentals -----	5.00
56. Premium for Official Bond -----	10.00
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Total Current Charges -----	\$1,074,515.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 6,500.00
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GRAND TOTAL—	
Fire Pension Fund -----	\$1,083,250.00

POLICE PENSION FUND

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 1,440.00

		Police Pension Tax Levy
13.	Other Compensation -----	300.00

	Total Services Personal -----	\$ 1,740.00
2. SERVICES—CONTRACTUAL		
	21. Communication and Transportation_	\$ 216.00
	25. Repairs -----	50.00

	Total Services Contractual ----	\$ 266.00
3. SUPPLIES		
	36. Office Supplies -----	\$ 200.00
5. CURRENT CHARGES		
	53. Refunds, Awards and Indemnities _	\$939,618.00
	54. Rentals -----	5.00
	56. Premium for Official Bond -----	10.00

	Total Current Charges -----	\$939,633.00
6. CURRENT OBLIGATIONS		
	61. Interest on Temporary Loan -----	\$ 4,000.00

GRAND TOTAL—Police Pen-		
	sion Fund -----	\$945,839.00

Section 4. That for said fiscal year of 1960, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

		Flood Control Tax Levy
1. SERVICES—PERSONAL		
11. Salaries & Wages, Regular		
	4 Board Members @ \$1,200.00-----	\$ 4,800.00
	1 Board Member -----	2,400.00
	1 Flood Control Engineer -----	8,100.00
	1 Secretary -----	3,850.00
	1 Design Engineer -----	5,720.00
	1 Construction Superintendent ----	7,000.00
	1 Draftsman -----	4,200.00
	1 Field Engineer -----	5,600.00
	1 Instrument Man -----	3,500.00

		Flood Control
		Tax Levy
3 Rodmen & \$2,750.00	-----	8,250.00
1 Supt. of Maintenance	-----\$	4,700.00
1 Asst. Supt. of Maintenance	-----	4,200.00
1 Clerk	-----	3,200.00
Total Item No. 11	-----\$	65,520.00
12. Salaries & Wages, Temporary		
1 Bulldozer Operator, 2080 hrs. @		
\$1.86	-----\$	3,869.00
1 Dragline Operator 2080 hrs. @ \$2.00		4,160.00
2 Equipment Operators 2080 hrs. @		
\$1.60	-----	6,656.00
1 Truck-Crane Driver 2080 hrs. @		
\$2.00	-----	4,160.00
1 1st Class Auto Equipment Repair-		
man 2080 hrs. @ \$1.80	-----	3,744.00
1 Auto Equipment Repairman Help-		
er 2080 hrs. @ \$1.60	-----	3,328.00
8 Truck Drivers 2080 hrs. @ \$1.60		26,624.00
14 Laborers 2080 hrs. @ \$1.50	----	43,680.00
Total Item No. 12	-----\$	96,221.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$	150.00
22. Light, Power and Heat	-----	1,200.00
24. Printing and Advertising	-----	300.00
25. Repairs	-----	1,000.00
26. Other Contractual	-----	172,265.00
Total Services Contractual	----\$	174,915.00
3. SUPPLIES		
32. Fuel and Ice	-----\$	100.00
33. Garage and Motor	-----	3,500.00
36. Office Supplies	-----	150.00
38. General Supplies	-----	1,000.00
Total Supplies	-----\$	4,750.00
4. MATERIALS		
41. Building Materials	-----\$	250.00
44. General Materials	-----	800.00
45. Repair Parts	-----	1,500.00
Total Materials	-----\$	2,550.00

	Flood Control Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 725.00	
53. Refunds, Awards and Indemnities --	300.00	
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Total Current Charges -----	\$ 1,025.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 1,500.00	
62. Grants and Subsidies -----	4,413.00	
64. Taxes -----	500.00	
	<hr/>	
Total Current Obligations -----	\$ 6,413.00	
7. PROPERTIES		
72. Equipment -----	\$ 53,500.00	
73. Land -----	3,000.00	
	<hr/>	
Total Properties -----	\$ 56,500.00	
 GRAND TOTAL—Flood Control \$407,894.00		

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1959, and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of

compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1960, a tax rate of One Dollar and Thirty and Four Tenths Cents (\$1.304) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Sixteen and Two Tenths Cents (\$.162) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-one and Two Tenths Cents (\$.212) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; One and Three Tenths Cents (\$.013) for Park Bond Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Ten and Eight Tenths Cents (\$.108) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eleven and Two Tenths Cents (\$.112) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Four and Five Tenths Cents (\$.045) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; One and Six Tenths Cents (\$.016) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Four Tenths of One Cent (\$.004) for City Market Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property of all which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1 & Oct. 1, 1960	Jan. 1, 1961	Totals
Principal Due -----	\$715,000.00	\$322,000.00	\$1,037,000.00
Interest Due -----	215,034.89	147,093.63	362,962.27
Total -----	\$930,034.89	\$470,093.63	\$1,399,962.27

REDEVELOPMENT DISTRICT SINKING FUND BONDS AND INTEREST MATURITIES

Principal Due -----		\$ 65,000.00	\$ 65,000.00
Interest Due -----	\$ 47,742.18	19,096.88	66,839.06
Total -----	\$ 47,742.18	\$ 84,096.88	\$ 131,839.06

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$224,250.00	\$ 224,250.00
Interest Due -----	\$ 44,129.64	44,120.37	88,250.01
Total -----	\$ 44,129.64	\$268,370.73	\$ 312,500.01

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1960

FUND	Comptroller's Estimate For 1960	Required Balance of 1959*	Cash Balance June 30, 1959	Taxes Due in Fall 1959	Misc. Rev. July, 1959 to Dec. 31, 1960	Working Balance	Amount Req. of Taxes	TAX RATE
City Corporation	—\$13,107,391.00	\$ 6,766,679.00	\$ 720,454.00	\$4,354,000.00	\$4,635,700.00	—	\$10,163,916.00	\$1.304
City Sinking	----- 1,400,000.00	461,000.00	72,532.00	404,000.00	125,000.00	—	1,259,468.00	.162
Park General	----- 2,192,581.00	1,102,813.00	443,328.00	809,000.00	390,043.00	—	1,653,023.00	.212
Park Sinking	---- 320,000.00	276,000.00	349,010.00	135,000.00	8,300.00	—	103,690.00	.013
Aviation	----- 515,200.00	400,000.00	351,591.00	—	1,052,912.00	—	—	—
Police Pension	---- 945,839.00	426,000.00	4,772.00	351,000.00	176,200.00	—	839,867.00	.108
Fire Pension	----- 1,083,250.00	506,000.00	93,000.00	451,000.00	170,200.00	—	875,050.00	.112
Redevelopment	--- 534,551.00	495,831.00	376,969.00	177,215.00	127,800.00	—	348,398.00	.045
Redevel. Sink'g.	--- 131,840.00	—	5,574.00	—	—	—	126,266.00	.016
City Market	----- 80,775.00	54,600.00	13,127.00	—	90,825.00	—	31,423.00	.004
Total—Tax Levied	\$19,796,227.00	\$10,088,923.00	\$2,078,766.00	\$6,681,215.00	\$5,724,068.00	—	\$15,401,101.00	\$1.976
Total—All Funds	-\$20,311,427.00	\$11,053,707.00	\$2,762,620.00	\$6,681,215.00	\$6,776,980.00	—	\$15,401,101.00	\$1.976

* Temporary Loans excluded

Assessed valuation Civil City of Indianapolis----\$779,081,970.00
The above table does not include the Indianapolis Sanitary District.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1960.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

WM. H. WILLIAMSON, Councilman

The motion was seconded by Mrs. Francis, and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. Huber, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Williamson, and President Wallace.

On motion of Mr. Williamson, seconded by Mrs. Francis, General Ordinance No. 75, 1959, as Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 75, 1959, as Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. Huber, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Williamson, and President Wallace.

On motion of Mr. Bright, seconded by Mr. McGill, the Council adjourned at 8:05 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the

Common Council of the City of Indianapolis, held on the 31st day of August, 1959, at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Joseph C. Wallace

ATTEST:

President.

Teresa J. Kappay

(SEAL)

City Clerk

August 31, 1959]

City of Indianapolis, Ind.

759

