

REGULAR MEETING

Monday, August 5, 1957, 7:30 P.M.

The Common Council of the City of Indianapolis, met in the Council Chamber in the City Hall on Monday, August 5th, 1957, at 7:30 P.M., in regular session. President Emhardt in the chair.

The Clerk called the roll.

Present: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

The reading of the journal for the previous meeting was dispensed with on the motion of Mr. Wallace, seconded by Mrs. Francis.

COMMUNICATIONS FROM THE MAYOR

July 17, 1957

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

I have this day approved with my signature and delivered to the City Clerk, Mrs. Teresa Laffey, the following Ordinances:

GENERAL ORDINANCE NO. 62, 1957

An ordinance establishing certain passenger and/or loading zones in the City of Indianapolis pursuant to the provisions of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as Amended, and fixing a time when the same shall take effect.

SPECIAL ORDINANCE NO. 12, 1957

An ordinance changing the names of certain streets in the City of Indianapolis, and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE NO. 24, 1957

An ordinance appropriating the sum of Twenty Thousand Dollars (\$20,000.00) from the anticipated, estimated, unexpended and unappropriated balance of the Gasoline Tax Fund of the City of Indianapolis, to a certain fund and item created by virtue of the 1957 Budget, General Ordinance No. 77, 1956, as amended, Department of Public Parks, declaring an emergency and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE NO. 25, 1957

An ordinance appropriating, transferring, reappropriating and reallocating a certain sum from a certain designated item and fund in the Department of Redevelopment, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956 (As Amended), to certain other designated items and funds in the same department, declaring an emergency and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE NO. 26, 1957

An ordinance appropriating, transferring, reappropriating and reallocating a certain sum (Tax Levy Money) from a certain designated item and fund in the Department of Public Safety, Police Department, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956 (As Amended), to a certain other designated item and fund in the same department, declaring an emergency, and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE NO. 27, 1957

An ordinance appropriating, transferring, reappropriating and reallocating a certain sum (Gas Tax Money) from a certain item and fund in the Department of Public Safety, Traffic Engineer, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956 (As Amended), to certain other items and

funds in the same department, declaring an emergency, and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE NO. 28, 1957

An ordinance transferring the sum of Fifteen Hundred Dollars (\$1,500.00) from the Department of Public Purchase, Fund No. 75, to Fund No. 11—Salaries and Wages, Regular, in the department of Law, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956, as Amended, declaring an emergency and fixing an effective date.

Very respectfully yours,

PHILLIP L. BAYT
Mayor

COMMUNICATIONS FROM CITY OFFICIALS

August 5, 1957

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana

Re: Appropriation Ordinances Nos. 29 and 30, 1957

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published, "Notice to Taxpayers" in the Indiana Sentinel and the Indianapolis Times on Thursday, July 18, and Thursday, July 25, 1957, that the taxpayers would have the right to be heard on the above appropriation ordinances in the next meeting of the Common Council to be held August 5, 1957.

Notices of hearing were posted ten days prior to the above date in the City Hall, Court House and Police Station.

Yours very truly,

TERESA F. LAFFEY,
City Clerk

August 5, 1957

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana

Re: General Ordinance No. 62, 1957

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indiana Sentinel and the Indianapolis Commercial, on Thursday, July 18, 1957, General Ordinance No. 62, 1957. Said ordinance will be in full force and effect eight days after last publication date and compliance with all laws pertaining thereto.

Very truly yours,
TERESA F. LAFFEY,
City Clerk

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of Appropriation Ordinance No. 31, 1957, appropriating the sum of Fifteen Hundred Dollars (\$1,500.00), from the unexpended and unappropriated 1957 balance of the City General Fund to a certain designated item and fund in the Department of Finance, City Controller.

Respectfully submitted,
JOSEPH C. WALLACE,
Councilman

August 5, 1957

To the Honorable President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of Appropriation

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Ordinance No. 32, 1957 reducing certain specific and designated items and funds in the Department of Redevelopment in the amount of \$120,000.00, and reappropriating same to certain other designated items and funds in the same department.

Respectfully submitted,

JOSEPH C. WALLACE
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of the proposed 1958 Budget and means of financing for the City of Indianapolis, General Ordinance No. 70, 1957.

Respectfully submitted,

JOSEPH C. WALLACE
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 71, 1957, establishing certain passenger and/or loading zones in the City of Indianapolis, for the use and occupancy of the following:

William Hotel, 253 W. Washington St.

M-A & M Plumbing and Heating Co., Inc., 510 King Avenue

Respectfully submitted,

R. A. McKINNEY
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 72, 1957, authorizing the Board of Public Works to purchase through its duly authorized Purchasing Agent, certain equipment to be paid for out of funds heretofore appropriated or available, for use of the Street Commissioner. This authorization is covered by Requisition No. 10,637.

Respectfully submitted,

R. THOMAS MCGILL
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 73, 1957, approving the issuance of One Million Five Hundred Thousand Dollars (\$1,500,000.00) of Off-Street Parking Revenue Bonds—Series A and the pledge of unobligated net revenues from on-street parking meters or parking mechanisms to the extent necessary to pay the principal and interest on such bonds and other matters connected therewith.

Respectfully submitted,

JOSEPH C. WALLACE,
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ord-

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nance No. 74, 1957, to amend the Municipal Code of Indianapolis, 1951, as amended, and more particularly Title 4, Chapter 8 thereof by adding Section 4-837 thereto prohibiting parking between the hours of 2:00 A.M. and 6:00 A.M., on both sides of all streets included in the area bounded on the North by Vermont Street, on the East by Delaware Street, on the South by Georgia Street and on the West by Capitol Avenue.

Respectfully submitted,

R. A. McKINNEY
Councilman

August 5, 1957

To the Honorable President and Members of the Common
Council of the City of Indianapolis, Indiana.

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 75, 1957, to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 6, Section 4-602 thereof, by the addition of subsection 106 thereto, making Roosevelt Avenue one way between certain designated points.

Respectfully submitted,

R. A. McKINNEY
Councilman

August 5, 1957

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of Special Ordinance No. 13, 1957, authorizing the purchase by the Board of Safety of certain real estate for the purpose of constructing a new fire station thereon to replace Fire Station No. 25.

Respectfully submitted,

R. A. McKINNEY
Councilman

At this time those present were given an opportunity to be heard on Appropriation Ordinances Nos. 29, 30, 1957 and General Ordinances Nos. 64, 65, 67, 68, and 69, 1957.

Mr. Wallace asked for recess. The motion was seconded by Mrs. Francis and the Council recessed at 7:55 P.M.

The Council reconvened at 8:10 P.M., with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred Appropriation Ordinance No. 29, 1957, entitled

AN ORDINANCE appropriating the sum of \$13,122.00 from the unexpended and unappropriated balance of the 1957 Parking Meter Fund to the Department of Public Safety for use by the Traffic Engineer

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

JOSEPH C. WALLACE, Chairman
R. THOMAS McGILL
R. A. MCKINNEY
WM. H. WILLIAMSON
MARY M. FRANCIS

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 69, 1957, entitled

AN ORDINANCE authorizing the issuance and sale of \$1,200,000 Bond Issue, to cover the cost of construction of the Raymond Street Bridge over White River

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

JOSEPH C. WALLACE, Chairman
R. THOMAS McGILL
R. A. McKINNEY
WM. H. WILLIAMSON
MARY M. FRANCIS

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred Appropriation Ordinance No. 30, 1957, entitled

AN ORDINANCE appropriating the sum of \$1,200,000 to pay the cost of construction of the Raymond Street Bridge over White River,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

JOSEPH C. WALLACE, Chairman
R. THOMAS McGILL
R. A. McKINNEY
WM. H. WILLIAMSON
MARY M. FRANCIS

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Public Works to whom was referred General Ordinance No. 68, 1957, entitled

AN ORDINANCE establishing parking meter zones, parking periods and charges therefor,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

R. THOMAS MCGILL, Chairman
WM. H. WILLIAMSON
JOSEPH C. WALLACE
CHARLES W. APPLGATE
GLADYS C. POHLMANN

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Public Safety to whom was referred General Ordinance No. 64, 1957, entitled

AN ORDINANCE establishing passenger and/or loading zones at the following locations:

| | |
|---|--------|
| Dr. Harvey Middleton, 1828 N. Illinois St. | 25 ft. |
| Drybread Engineering Co., W. Ninth Street | 25 ft. |
| Perfection Paint & Color Co., 716 E. Maryland St. | 25 ft. |

beg leave to report that we have had said ordinance under considera-

tion, and recommend that the same be passed.

R. A. McKINNEY, Chairman
R. THOMAS McGILL
WM. H. WILLIAMSON
JOS. E. BRIGHT
GLADYS C. POHLMANN

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Public Safety to whom was referred General Ordinance No. 65, 1957, entitled

AN ORDINANCE to amend the Building Code pertaining to renewal of licenses for electricians, plumbing and heating contractors and air conditioning and refrigeration installers,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

R. A. McKINNEY, Chairman
R. THOMAS McGILL
WM. H. WILLIAMSON
JOSEPH E. BRIGHT
GLADYS C. POHLMANN

Indianapolis, Ind., August 5, 1957

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Public Safety to whom was referred General Ordinance No. 67, 1957, entitled

AN ORDINANCE authorizing the purchase of 2 Truck and Chassis to be used for Hook and Ladder Truck for the Fire Department, Req. No. 5860 in the amount of \$16,999.50,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

R. A. MCKINNEY, Chairman
 R. THOMAS MCGILL
 WM. H. WILLIAMSON
 JOSEPH E. BRIGHT
 GLADYS C. POHLMANN

INTRODUCTION OF APPROPRIATION ORDINANCES

By Councilman Wallace:

APPROPRIATION ORDINANCE NO. 31, 1957

AN ORDINANCE appropriating the sum of Fifteen Hundred Dollars (\$1500.00) from the unexpended and unappropriated 1957 balance of the City General Fund to a certain designated item and fund in the Department of Finance, City Controller, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956, as amended, declaring an emergency and fixing a time when the same shall take effect.

WHEREAS: Certain extraordinary conditions have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget for the operation of certain functions of the City Government, and more particularly the functions of the City Controller, and to meet such extraordinary emergencies:

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the sum of Fifteen Hundred Dollars (\$1500.00) from the unexpended and unappropriated 1957 balance of the City General Fund is hereby set apart and appropriated out of said funds as follows, to-wit:

From:

Unexpended, unappropriated 1957 balance of the
 City General Fund -----\$1500.00

Appropriated to:

DEPARTMENT OF FINANCE
CITY CONTROLLER

3. Supplies

36. Office Supplies -----\$1500.00

Section 2. The above appropriation is necessary because of an existing emergency resulting from the new Withholding of State Gross Income Tax requiring additional accounting and payroll forms.

Section 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Finance.

By Councilman Wallace:

APPROPRIATION ORDINANCE NO. 32, 1957

AN ORDINANCE reducing certain specific and designated items and funds in the Department of Redevelopment in the amount of One Hundred Twenty Thousand Dollars (\$120,000.00), and re-appropriating same to certain other designated items and funds in said department, created by virtue of the 1957 Budget, General Ordinance No. 77, 1956, As Amended, declaring an emergency and fixing a time when the same shall take effect.

WHEREAS: Certain extraordinary conditions have developed since the adoption of the existing annual budget, and certain monies appropriated for certain accounts of the Redevelopment Commission are insufficient to meet current needs of the program of the Commission with respect to Appraisal Service and Witness Fees, and, Land and Improvements, and the current budget therefor has been substantially depleted, and

WHEREAS: Certain existing appropriations for said Department of Redevelopment now have unobligated balances which will not be needed for the purposes for which appropriated,

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That certain items and funds specifically budgeted in the Department of Redevelopment be, and the same are, hereby reduced in the following amounts, to-wit:

DEPARTMENT OF REDEVELOPMENT

Reduce:

- | | |
|---|--------------|
| 1. Services Personal | |
| 11. Salaries and Wages, Regular ----- | \$ 9,500.00 |
| 2. Services—Contractual | |
| 26.7. Demolition and Land Preparation ----- | \$ 8,500.00 |
| 5. Current Charges | |
| 53. Refunds, Awards and Indemnities ----- | \$102,000.00 |

Section 2. That the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) derived from the reduction of said funds in the Department of Redevelopment be, and the same is, hereby appropriated to the following items and funds in the Department of Redevelopment, to-wit:

DEPARTMENT OF REDEVELOPMENT

Add and Appropriate to:

- | | |
|---|--------------|
| 2. Services—Contractual | |
| 26.4. Appraisal and Witness Fees ----- | \$ 10,000.00 |
| 7. Properties | |
| 73. Properties, Land and Improvements ----- | \$110,000.00 |

Section 3. That the above appropriation is necessary because of an existing emergency requiring additional funds for appraisal service, witness fees, land and improvement in said department.

Section 4. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Finance.

INTRODUCTION OF GENERAL ORDINANCES

By the Mayor:

BUDGET FOR 1958

GENERAL ORDINANCE NO. 70, 1957

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1958 and ending December 31, 1958, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1958 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1958 and ending December 31, 1958, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1957 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and

for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department, Police Department and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1958 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| Mayor (Statutory) ----- | \$ 12,000.00 | |
| Executive Secretary ----- | 5,920.00 | |
| Secretary to the Mayor ----- | 3,920.00 | |
| Receptionist-typist ----- | 3,320.00 | |
| | \$ 25,160.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 1,500.00 | |
| 25. Repairs ----- | 50.00 | |
| | \$ 1,550.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 1,200.00 | |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 1,000.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 150.00 | |
| GRAND TOTAL— | | |
| Mayor's Office ----- | \$ 29,060.00 | |

OFFICE OF CIVIL DEFENSE

| | | |
|---------------------------------------|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages—Regular | | |
| 1 Director ----- | \$ 7,000.00 | |
| 1 Administrative Assistant ----- | 5,000.00 | |
| 1 Secretary ----- | 3,090.00 | |
| | \$ 15,090.00 | |
| 12. Salaries and Wages, Temporary | 2,350.00 | |
| | \$ 17,440.00 | |

| | Tax Levy | Gas Tax |
|--------------------------------------|--------------|---------|
| 2. SERVICES CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 2,000.00 | |
| 22. Heat, Power and Light ----- | 200.00 | |
| 24. Printing and Advertising ----- | 2,000.00 | |
| 25. Repairs ----- | 750.00 | |
| 26. Other Contractual ----- | 5,000.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 9,950.00 | |
| 3. SUPPLIES | | |
| 32. Ice and Fuel ----- | \$ 400.00 | |
| 33. Garage and Motor ----- | 750.00 | |
| 36. Office Supplies ----- | 600.00 | |
| 38. General Supplies ----- | 3,500.00 | |
| | <hr/> | |
| Total Supplies ----- | \$5,250.00 | |
| 5. CURRENT CHARGES | | |
| 54. Rental on Equipment ----- | \$ 3,700.00 | |
| 55. Subscriptions and Dues ----- | 100.00 | |
| | <hr/> | |
| Total Current Charges ----- | \$ 3,800.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 15,000.00 | |
| | <hr/> | |
| GRAND TOTAL— | | |
| Civilian Defense ----- | \$ 51,440.00 | |

PERSONNEL CONSULTANT

| | | |
|--------------------------------------|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages—Regular | | |
| Personnel Consultant ----- | \$ 7,500.00 | |
| Administrative Assistant ----- | 3,720.00 | |
| Personnel Clerk ----- | 3,150.00 | |
| | <hr/> | |
| Item No. 11 ----- | \$ 14,370.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 200.00 | |

| | Tax Levy | Gas Tax |
|------------------------------------|--------------|---------|
| 25. Repairs ----- | 25.00 | |
| | <hr/> | |
| Total Services Contractual -----\$ | 225.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 300.00 | |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | 100.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 200.00 | |
| | <hr/> | |
| GRAND TOTAL Per- | | |
| sonnel Consultant ----- | \$ 15,195.00 | |

COMPLAINT AND SERVICE DEPARTMENT

1. SERVICES—PERSONAL

| | | |
|-------------------------------------|--------------|--|
| 11. Salaries and Wages—Regular | | |
| 1 Supervisor ----- | \$ 5,100.00 | |
| 1 Asst. Supervisor ----- | 3,600.00 | |
| 1 Sec'y.-Bookkeeper ----- | 3,360.00 | |
| 2 Complaint Clerks @ \$2,850.00 ea. | 5,700.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 17,760.00 | |

2. SERVICES—CONTRACTUAL

| | | |
|--|-----------|--|
| 21. Communication and Transportation - | \$ 300.00 | |
| 24. Printing and Advertising ----- | 450.00 | |
| 25. Repairs ----- | 50.00 | |
| | <hr/> | |
| Total Services Contractual -----\$ | 800.00 | |

3. SUPPLIES

| | | |
|----------------------------|-----------|--|
| 33. Garage and Motor ----- | \$ 200.00 | |
| 36. Office Supplies ----- | 400.00 | |
| | <hr/> | |
| Total Supplies ----- | \$ 600.00 | |

7. PROPERTIES

| | | |
|---------------------|-------------|--|
| 72. Equipment ----- | \$ 1,800.00 | |
| | <hr/> | |

| | | |
|--------------------------------|-----------|--|
| GRAND TOTAL Complaint | | |
| and Service Department -----\$ | 20,960.00 | |

HUMAN RIGHTS COMMISSION

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries & Wages, Regular ----- | \$ 9,000.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communications and Transportation -- | \$ 500.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 500.00 | |
| 38. General Supplies ----- | 500.00 | |
| | <hr/> | |
| GRAND TOTAL Human Rights Commission ----- | \$ 10,500.00 | |

OFFICE OF CITY CLERK

| | | |
|---|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| City Clerk (Statutory) ----- | \$ 6,000.00 | |
| Deputy City Clerk ----- | 4,500.00 | |
| 1 Clerk-Typist ----- | 3,000.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 13,500.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation -- | \$ 724.40 | |
| 24. Printing and Advertising ----- | 12,000.00 | |
| 25. Repairs ----- | 45.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 12,769.40 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 400.00 | |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 130.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | 500.00 | |
| | <hr/> | |
| GRAND TOTAL—City Clerk -- | \$ 27,299.40 | |

COMMON COUNCIL

| | |
|--------------------------------------|--------------|
| 1. SERVICES—PERSONAL | |
| 11. Salaries and Wages, Regular ---- | \$ 17,400.00 |

2. SERVICES CONTRACTUAL

| | |
|--------------------------------------|----------|
| 21. Communication and Transportation | 400.00 |
| 26. Special Services ----- | 2,000.00 |

GRAND TOTAL Common Council \$ 19,800.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

| | |
|--|-------------|
| 1 City Controller ----- | \$ 6,600.00 |
| 1 Fiscal Officer ----- | 6,500.00 |
| 1 Deputy Controller ----- | 5,740.00 |
| 1 Finance Officer ----- | 4,420.00 |
| 1 Deputy Finance Officer ----- | 3,900.00 |
| 1 Payroll Supervisor ----- | 3,720.00 |
| 1 Payroll Bookkeeper ----- | 3,720.00 |
| 1 Statistic Officer ----- | 3,900.00 |
| 1 Receiving Teller-Deputy Treasuerr | 2,750.00 |
| 2 License Clerks @ \$2,710.00 ----- | 5,420.00 |
| 1 Bond Clerk ----- | 2,710.00 |
| 2 Bookkeeping Mach. Op. @ \$3,150 | 6,300.00 |
| 1 Payroll-Bookkeeping Mach. Op.-- | 3,150.00 |
| 1 County Treasurer and Ex-Officio City Treasurer (Statutory) ---- | 1,600.00 |
| 1 County Auditor, Ex-Officio Tax Distributor (Statutory) ----- | 600.00 |
| Traffic Violation Bureau | |
| 1 Supervising Account Clerk ----- | 4,270.00 |
| 2 Cashiers @ \$2,720.00 ----- | 5,440.00 |
| 2 Stenographers @ \$2,720.00 ----- | 5,440.00 |
| 4 Typist Clerks @ \$2,640.00 ----- | 10,560.00 |
| 2 File Clerks @ \$2,480.00 ----- | 4,960.00 |

Total Item No. 11—City General \$ 91,700.00

| | |
|--|--------------------|
| 11. Salaries and Wages, Regular | Parking Meter Fund |
| 1 Payroll-Bookkeeping Machine Op.- Traffic Violation Bureau | \$ 3,150.00 |
| 1 Typist and Clerk ----- | 2,640.00 |
| 2 File Clerks @ \$2,480.00 ----- | 4,960.00 |

Total Item 11—Parking Meter \$10,750.00

| | |
|---------------------------------|----------------------|
| 12. Salaries & Wages, Temporary | City General Gas Tax |
| 1 License Clerk—6 Mos. ----- | \$ 1,375.00 |

Total Item No. 12—City General \$ 1,375.00

| | Tax Levy | Gas Tax |
|--|----------------|---------------------------|
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 3,800.00 | |
| 24. Printing and Advertising ----- | 1,500.00 | |
| 25. Repairs ----- | 1,000.00 | |
| 26. Other Contractual ----- | 150.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 6,450.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 12,000.00 | |
| 5. CURRENT CHARGES | | |
| 51. Insurance and Premiums ----- | \$ 18,000.00 | \$ 33,000.00 |
| 53. Refunds, Awards & Indemnities -- | 250.00 | |
| 55. Subscriptions and Dues ----- | 900.00 | |
| | <hr/> | <hr/> |
| Total Current Charges ----- | \$ 19,150.00 | \$ 33,000.00 |
| 6. CURRENT OBLIGATIONS | | |
| 61. Interest and Temporary Loans ---- | \$ 75,000.00 | |
| 62. Grants and Subsidies | | |
| 62-1. Memorial Day Services ----- | 500.00 | |
| 62--2. Indpls. Symphony Orchestra | 25,000.00 | |
| 62-3. Public Employees' Retirement Fund ----- | 105,000.00 | |
| 62-4. John Herron Art Institute -- | 35,000.00 | |
| 62-5. Indianapolis Marion Bldg. Authority ----- | 140,000.00 | |
| 62-6. Civic Auditorium--Earmarked from 1957 | | |
| 62-7. Social Security ----- | 60,000.00 | |
| | <hr/> | |
| Total Current Obligations ---- | \$440,500.00 | |
| 7. PROPERTIES | | |
| | | Parking Meter |
| 72. Equipment ----- | \$ 7,000.00 | \$ 5,800.00 |
| | <hr/> | |
| | General Fund | Gas Tax |
| GRAND TOTAL—Controller | __\$578,175.00 | \$ 33,000.00 |
| | | Parking Meter \$16,550.00 |

CHARITY SOLICITATION COMMISSION

| | | |
|--------------------------------------|-------------|--------|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages—Regular | | |
| 1 Secretary (Part Time) ----- | \$ 1,800.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ | 375.00 |

| | | |
|---------------------------------|----------|---------|
| | Tax Levy | Gas Tax |
| 22. Heat, Light and Power ----- | 50.00 | |

| | |
|---------------------------------|-----------|
| Total Services Contractual ---- | \$ 425.00 |
|---------------------------------|-----------|

3. SUPPLIES

| | |
|---------------------------|-----------|
| 36. Office Supplies ----- | \$ 400.00 |
|---------------------------|-----------|

5. CURRENT CHARGES

| | |
|----------------|-----------|
| 54. Rent ----- | \$ 200.00 |
|----------------|-----------|

| | |
|----------------------------------|-------|
| 55. Subscriptions and Does ----- | 25.00 |
|----------------------------------|-------|

| | |
|-----------------------------|-----------|
| Total Current Charges ----- | \$ 225.00 |
|-----------------------------|-----------|

GRAND TOTAL—Charities

| | |
|------------------------------|-------------|
| Solicitation Committee ----- | \$ 2,850.00 |
|------------------------------|-------------|

PARKING METER DEPARTMENT

1. SERVICES—PERSONAL

| |
|-----------------------|
| Parking Meter Fund |
|-----------------------|

11. Salaries and Wages

| | |
|------------------------------------|-------------|
| 1 Parking Meter Administrator ---- | \$ 6,300.00 |
|------------------------------------|-------------|

| | |
|----------------------------------|-----------|
| 3 Supervisors @ \$3,960.00 ----- | 11,880.00 |
|----------------------------------|-----------|

| | |
|--------------------------------------|-----------|
| 8 Servicemen & Collectors at \$3,360 | 26,880.00 |
|--------------------------------------|-----------|

| | |
|----------------------|----------|
| 1 Coin Counter ----- | 3,360.00 |
|----------------------|----------|

| | |
|-----------------------|----------|
| 1 Account Clerk ----- | 2,760.00 |
|-----------------------|----------|

| | |
|-----------------------------|--|
| 6 Parking Meter Patrolwomen | |
|-----------------------------|--|

| | |
|--------------------|-----------|
| @ \$3,280.00 ----- | 19,680.00 |
|--------------------|-----------|

| | |
|-------------------------|--------------|
| Total Item No. 11 ----- | \$ 70,860.00 |
|-------------------------|--------------|

2. SERVICES—CONTRACTUAL

| | |
|---|--------|
| 21. Communication and Transportation \$ | 500.00 |
|---|--------|

| | |
|-------------------|----------|
| 25. Repairs ----- | 1,750.00 |
|-------------------|----------|

| | |
|-----------------------------|--------|
| 26. Other Contractual ----- | 750.00 |
|-----------------------------|--------|

| | |
|---------------------------------|-------------|
| Total Services Contractual ---- | \$ 3,000.00 |
|---------------------------------|-------------|

3. SUPPLIES

| | |
|----------------------------|-------------|
| 33. Garage and Motor ----- | \$ 1,500.00 |
|----------------------------|-------------|

| | |
|----------------------------|----------|
| 34. Clothing—Special ----- | 1,500.00 |
|----------------------------|----------|

| | |
|---------------------------|--------|
| 36. Office Supplies ----- | 200.00 |
|---------------------------|--------|

| | |
|----------------------|-------------|
| Total Supplies ----- | \$ 3,200.00 |
|----------------------|-------------|

4. MATERIALS

| | |
|------------------------|-------------|
| 45. Repair Parts ----- | \$ 6,000.00 |
|------------------------|-------------|

| | Tax Levy | Gas Tax |
|--------------------------------------|--------------|---------|
| 5. CURRENT CHARGES | | |
| 51. Insurance and Premiums ----- | \$ 200.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 16,000.00 | |
| <hr/> | | |
| GRAND TOTAL—Parking | | |
| Meter Fund ----- | \$ 99,260.00 | |
| OFF STREET PARKING | | |
| | Parking | Meter |
| | | Fund |
| 1. SERVICES PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Executive Secretary ----- | \$ 2,100.00 | |
| 13. Special Services ----- | 200.00 | |
| <hr/> | | |
| Total Services Personal ----- | \$ 2,300.00 | |
| 2. SERVICES CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 250.00 | |
| 24. Printing and Advertising ----- | 500.00 | |
| <hr/> | | |
| Total Services Contractual ----- | \$ 750.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 50.00 | |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 25.00 | |
| <hr/> | | |
| GRAND TOTAL— | | |
| Off Street Parking ----- | \$ 3,125.00 | |

BARRETT LAW

| | | |
|-----------------------------------|--------------|--|
| 1. SERVICES PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Chief Clerk ----- | \$ 4,440.00 | |
| 1 Chief Account Clerk ----- | 3,300.00 | |
| 1 Bond Clerk ----- | 3,300.00 | |
| 1 Bookkeeping Machine Operator -- | 3,300.00 | |
| 1 Clerk Typist ----- | 2,900.00 | |
| 1 Assistant Account Clerk ----- | 2,400.00 | |
| 1 Roll Clerk ----- | 1,400.00 | |
| <hr/> | | |
| Total Item No. 11 ----- | \$ 21,040.00 | |

| | Tax Levy | Gas Tax |
|--------------------------------------|-----------------|---------|
| 2. SERVICES CONTRACTUAL | | |
| 21. Communication and Transportation | -\$ 300.00 | |
| 25. Repairs ----- | 800.00 | |
| | <hr/> | |
| Total Services Contractual | ----\$ 1,100.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 1,000.00 | |
| 6. CURRENT OBLIGATIONS | | |
| 61. Lost Interest Account ----- | \$ 5,133.78 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 1,200.00 | |
| | <hr/> | |
| GRAND TOTAL—Barrett Law | -\$ 29,473.78 | |

DEPARTMENT OF LAW

| | | |
|---|-------------------|--|
| 1. SERVICES PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Corporation Counsel ----- | \$ 6,860.00 | |
| 1 City Attorney ----- | 6,750.00 | |
| 1 1st Assistant Attorney ----- | 5,760.00 | |
| 1 2nd Assistant Attorney ----- | 4,680.00 | |
| 1 3rd Assistant Attorney ----- | 3,600.00 | |
| 1 City Prosecutor ----- | 3,600.00 | |
| 2 Deputy City Prosecutors @ \$3,240 | 6,480.00 | |
| 1 Secretary-Office Manager ----- | 3,880.00 | |
| 1 Stenographer-Clerk ----- | 3,120.00 | |
| 1 Administrator (City Prosecu- tor's Office) ----- | 3,260.00 | |
| 1 Night Court Deputy ----- | 3,600.00 | |
| 1 Night Court Administrator (part time) ----- | 1,500.00 | |
| | <hr/> | |
| Total Item No. 11 | -----\$ 53,090.00 | |
| 13. Other Compensation ----- | 1,000.00 | |
| | <hr/> | |
| Total Services Personal | -----\$ 54,090.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | -\$ 600.00 | |
| 24. Printing and Advertising ----- | 500.00 | |
| 25. Repairs ----- | 200.00 | |

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| 26. Transcript Fees ----- | 250.00 | |
| 26-A. Other Contractual ----- | 500.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 2,050.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 1,000.00 | |
| 5. CURRENT CHARGES | | |
| 53. Refunds, Awards and Indemnities-- | \$ 10,000.00 | |
| 53a. Compensation ----- | 7,500.00 | |
| 55. Subscriptions and Dues ----- | 1,000.00 | |
| | <hr/> | |
| Total Current Charges ----- | \$ 18,500.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 1,000.00 | |
| | <hr/> | |
| GRAND TOTAL | | |
| Department of Law ----- | \$ 76,640.00 | |
| CITY PLAN COMMISSION AND BOARD OF ZONING APPEALS | | |
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages—Regular | | |
| 1 Executive Director and Liaison Of- ficer for City Plan Commission and Board of Zoning Appeals ---- | \$ 7,875.00 | |
| 1 Public Hearing Reporter and Sec'y. | 4,500.00 | |
| 1 Chief Administrative Assistant... | 3,960.00 | |
| 1 Secretary-Office Manager ----- | 3,360.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 19,695.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation-- | \$ 300.00 | |
| 24. Printing and Advertising ----- | 2,400.00 | |
| 25. Repairs ----- | 100.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 2,800.00 | |
| 3. SUPPLIES | | |
| 33. Garage and Motor ----- | \$ 300.00 | |

| | Tax Levy | Gas Tax |
|----------------------------------|--------------|---------|
| 36. Office Supplies ----- | 900.00 | |
| | <hr/> | |
| Total Supplies ----- | \$ 1,200.00 | |
| 4. MATERIALS | | |
| 45. Repair Parts ----- | \$ 200.00 | |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 50.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 300.00 | |
| | <hr/> | |
| GRAND TOTAL—City Plan | | |
| Commission ----- | \$ 24,245.00 | |

DEPARTMENT OF PUBLIC PURCHASE

| | | |
|--|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Purchasing Agent ----- | \$ 7,200.00 | |
| 1 Buyer and Assistant Purchasing Agent ----- | 4,600.00 | |
| 1 Assistant Buyer ----- | 4,000.00 | |
| 1 Discount and File Clerk ----- | 3,420.00 | |
| 1 Purchase Stenographer & Secretary ----- | 3,060.00 | |
| 1 Account Clerk & Secretary ---- | 3,060.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 25,340.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 1,000.00 | |
| 24. Printing and Advertising ----- | 3,000.00 | |
| 25. Repairs ----- | 300.00 | |
| | <hr/> | |
| Total Services Contractual -- | \$ 4,300.00 | |
| 3. SUPPLIES | | |
| 33. Garage and Motor ----- | 300.00 | |
| 36. Office Supplies ----- | 2,000.00 | |
| | <hr/> | |
| Total Supplies ----- | \$ 2,300.00 | |

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 100.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 500.00 | |
| | | |
| GRAND TOTAL—Purchasing Department ----- | \$ 32,540.00 | |

BOARD OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

 11. Salaries and Wages Regular

| | | |
|--------------------------------------|-------------|--|
| 1 President of Board ----- | \$ 3,300.00 | |
| 1 Vice President ----- | 2,400.00 | |
| 2 Members of Board @ \$2,400.00 -- | 4,800.00 | |
| 1 Executive Secretary ----- | 6,300.00 | |
| 1 Stenographer ----- | 3,720.00 | |
| 2 Telephone Operators @ \$2,750.00-- | 5,500.00 | |
| 1 Telephone Operator (Part Time) - | 1,500.00 | |
| 1 Financial Officer ----- | 3,720.00 | |
| 1 Typist ----- | 3,300.00 | |
| 1 Special Clerk ----- | 3,300.00 | |

 Total Item No. 11 ----- \$ 37,840.00

2. SERVICES—CONTRACTUAL

| | | |
|--|--------------|---------------|
| 21. Communication and Transportation-- | \$ 16,807.00 | |
| 22. Heat, Light, Power & Water | | |
| 221. Light & Power ----- | 1,000,000.00 | |
| 222. Water ----- | 590,000.00 | |
| 24. Printing and Advertising ----- | 800.00 | |
| 25. Repairs ----- | 200.00 | Gas Tax |
| 26. Other Contractual ----- | 50,000.00 | 600,000.00 |
| | | Parking Meter |
| | | 150,000.00 |

 Total Services Contractual ---\$1,657,807.00 \$750,000.00

3. SUPPLIES

| | | |
|---------------------------|-----------|--|
| 36. Office Supplies ----- | \$ 900.00 | |
|---------------------------|-----------|--|

| | Tax Levy | Gas Tax |
|---|----------------|--------------|
| 5. CURRENT CHARGES | | |
| 53A. Refunds, Awards and Indemnities—\$ | 7,500.00 | |
| 55. Subscriptions and Dues ----- | 25.00 | |
| | <hr/> | |
| Total Current Charges ----- | \$ 7,525.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 500.00 | |
| | <hr/> | |
| GRAND TOTAL—Board of | | |
| Works Adm. ----- | \$1,704,572.00 | \$600,000.00 |
| Thoroughfare Plan ----- | \$451,948.04 | |
| Parking Meter ----- | \$150,000.00 | |

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

| | | |
|---|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Chief Clerk ----- | \$ 3,600.00 | |
| 2 Transfer and Record Clerks @ | | |
| \$2,720.00 ----- | 5,440.00 | |
| 1 Research and Record Clerk ----- | 3,000.00 | |
| 1 Typist, Account and Roll Clerk -- | 3,000.00 | |
| 1 Typist and Record Clerk ----- | 2,820.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 17,860.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation—\$ | 250.00 | |
| 25. Repairs ----- | 150.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 400.00 | |
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ 400.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 400.00 | |
| | <hr/> | |
| GRAND TOTAL—Assessment | | |
| Bureau ----- | \$ 19,060.00 | |

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

| | Tax Levy | Gas Tax |
|---|---------------|---------|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages Regular | | |
| 1 Custodian ----- | \$ 3,600.00 | |
| 1 Chief Janitor ----- | 2,650.00 | |
| 2 Elevator Operators @ \$2,350.00 -- | 4,700.00 | |
| 7 Janitors @ \$2,300.00 ----- | 16,100.00 | |
| 2 Comfort Station Attendants | | |
| @ \$1,800.00 ----- | 3,600.00 | |
| 2 Janitresses @ \$1,900.00 ----- | 3,800.00 | |
| 1 Maintenance Man ----- | 2,500.00 | |
| 1 Information Clerk ----- | 3,300.00 | |
| 1 Custodian (Tomlinson Hall) ----- | 2,660.00 | |
| 1 Janitor (Tomlinson Hall) ----- | 2,300.00 | |
| 1 Watchman ----- | 2,600.00 | |
| 1 Electrical Maintenance Man ---- | 3,620.00 | |
| 1 Electrical Supervisor ----- | 4,200.00 | |
| | \$ 55,630.00 | |
| Total Item No. 11 ----- | | |
| 2. SERVICES—CONTRACTUAL | | |
| 22. Heat, Light and Power ----- | \$ 20,100.00 | |
| 25. Repairs ----- | 10,000.00 | |
| 26. Other Contractual ----- | 15,300.00 | |
| | \$ 45,400.00 | |
| Total Services Contractual --- | | |
| 3. SUPPLIES | | |
| 34. Medical and Institutional ----- | \$ 2,700.00 | |
| 38. General Supplies ----- | 1,200.00 | |
| | \$ 3,900.00 | |
| Total Supplies ----- | | |
| 4. MATERIALS | | |
| 44. General Materials ----- | \$ 300.00 | |
| 45. Repair Parts ----- | 50.00 | |
| | \$ 350.00 | |
| Total Materials ----- | | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 2,000.00 | |
| | \$ 107,280.00 | |
| GRAND TOTAL—Public Build- ings ----- | | |

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

| | Tax Levy | Gas Tax |
|--|--------------|--------------|
| SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Superintendent ----- | \$ 5,720.00 | |
| 1 Foreman ----- | 4,020.00 | |
| 1 Account Clerk Stenographer --- | 3,240.00 | |
| 1 Account Clerk ----- | 2,940.00 | |
| 1 Stockroom Manager ----- | 3,720.00 | |
| 1 Stockroom Clerk ----- | 3,520.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 23,160.00 | |
| 12. Salaries and Wages, Temporary | | |
| 2 First Class Auto Equipment Re- | | |
| pairmen, 2496 hrs. @ \$1.89 per hr.. | \$ 9,434.88 | |
| 4 Second Class Auto Equipment Re- | | |
| pairmen 2496 hrs. ea. @ \$1.86 per hr | 18,570.24 | |
| 9 Auto Equipment Repairmen Help- | | |
| ers 2496 hrs. ea. @ \$1.84 per hr. | 20,000.00 | 21,333.76 |
| 1 Body & Fender Repairman 2080 | | |
| hrs. @ \$2.49 per hr. ----- | 5,179.20 | |
| 4 Auto Equipment Lubricators 2496 | | |
| hrs. ea. @ \$1.56½ per hr.----- | 15,624.96 | |
| 4 Gasoline Pump Attendants 2912 hrs. | | |
| ea. @ \$1.56½ per hr. ----- | 18,229.12 | |
| 10 Garage Attendants 2496 hrs. ea. | | |
| @ \$1.51 per hr. ----- | 37,689.60 | |
| 1 Tire Repairman, 2496 hrs. @ | | |
| \$1.56½ per hr. ----- | 3,906.24 | |
| 3 Tire Repairmen 2912 hrs. ea. @ | | |
| \$1.56½ per hr. ----- | 13,671.84 | |
| | <hr/> | |
| Total Item No. 12 ----- | \$142,306.08 | \$ 21,333.76 |
| | <hr/> | |
| Total Services Personal ----- | \$165,466.08 | \$ 21,333.76 |
| 2. SERVICES—CONTRACTUAL | | |
| 22. Heat, Light, Power, Water and Gas- | \$ 7,000.00 | |
| 22. Repairs ----- | 9,000.00 | 10,000.00 |
| | <hr/> | |
| Total Services Contractual -- | \$ 16,000.00 | \$ 10,000.00 |

| | Tax Levy | Gas Tax |
|--|--------------|--------------|
| 3. SUPPLIES | | |
| 33. Garage and Motor Supplies ----- | \$ 45,000.00 | \$ 50,000.00 |
| 34. Cleaning Supplies & First Aid Equipt | 700.00 | |
| 36. Office Supplies ----- | 700.00 | |
| 38. Other Miscellaneous Supplies ----- | 1,000.00 | |
| | <hr/> | <hr/> |
| Total Supplies ----- | \$ 47,400.00 | \$ 50,000.00 |
| 4. MATERIALS | | |
| 41. Building Materials ----- | \$ 200.00 | |
| 45. Repair Parts ----- | 30,000.00 | \$ 12,000.00 |
| | <hr/> | <hr/> |
| Total Materials ----- | \$ 30,200.00 | \$ 12,000.00 |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 2,500.00 | |
| | <hr/> | |
| GRAND TOTAL—Municipal | | |
| Garage Tax ----- | \$261,566.08 | \$ 93,333.76 |

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, regular

11-1. Office Division

| | | |
|---------------------------------------|-------------|-------------|
| 1 City Engineer ----- | \$ 5,000.00 | \$ 3,500.00 |
| 1 Assistant City Engineer ----- | 7,800.00 | |
| 1 Engineer of Streets ----- | 6,300.00 | |
| 1 Sewer Engineer Chief ----- | 7,800.00 | |
| 1 Jr. Sewer Engineer ----- | 5,300.00 | |
| 1 Street Supervising Engineer ----- | 5,900.00 | |
| 1 Field Engineer of Design ----- | 5,600.00 | |
| 2 Assistant Engineers @ \$4,300.00 -- | 8,600.00 | |
| 2 Senior Draftsmen @ \$4,100.00 - | 8,200.00 | |
| 4 Junior Draftsmen @ \$3,700.00 ---- | 14,800.00 | |
| 1 Field Engineer of Construction -- | 4,600.00 | |
| 3 Instrument Men @ \$3,500.00 ---- | 10,500.00 | |
| 6 Rodmen @ \$2,600.00 ----- | 15,600.00 | |

| | Tax Levy | Gas Tax |
|---------------------------------------|--------------|-------------|
| 1 Office Manager ----- | 3,900.00 | |
| 1 Counter Clerk ----- | 2,800.00 | |
| 1 Secretary to City Engineer ---- | 2,100.00 | |
| 1 Clerk Typist, No. 2 ----- | 3,000.00 | |
| 2 Clerk Typists, No. 1 @ \$2,700.00 | 5,400.00 | |
| 1 Asst' Engineering Investigator -- | 2,600.00 | |
| 1 Construction Engineer, Sewers -- | 5,300.00 | |
| 1 Sewer Engineer Inspector ----- | 3,500.00 | |
| 1 Designing Engineer—Sewers ---- | 6,300.00 | |
| 3 Chiefs of Survey Party @ \$5,300.00 | 15,900.00 | |
| | <hr/> | |
| Total Item No. 11-1 ----- | \$156,800.00 | \$ 3,500.00 |
| 11-2 Bridge Division | | |
| 1 Bridge Engineer ----- | \$ 6,300.00 | |
| 1 Bridge Maintenance Foreman -- | 3,700.00 | |
| | <hr/> | |
| Total Item No. 11-2 ----- | \$ 10,000.00 | |
| 11-3. Inspection Division | | |
| 1 Sewer Supervising Inspector --- | \$ 3,500.00 | |
| 7 Construction Inspectors @ | | |
| \$3,200.00 ----- | 22,400.00 | |
| 1 Clerk (Office) ----- | 2,700.00 | |
| 1 Chief Supervising Inspector ---- | 6,000.00 | |
| 1 Ass't. Chief Supervising Inspector | 3,900.00 | |
| | <hr/> | |
| Total Item No. 11-3 ----- | \$ 38,500.00 | |
| 11-4. Laboratory Division | | |
| 1 Testing Laboratory Engineer ---- | \$ 5,500.00 | |
| 1 Testing Laboratory Chemist ---- | 3,200.00 | |
| 1 Testing Laboratory Inspector -- | 3,000.00 | |
| 1 Testing Laboratory Inspector (6 | | |
| Mos.) ----- | 1,500.00 | |
| 1 Assistant Testing Laboratory | | |
| Engineer ----- | 3,600.00 | |
| | <hr/> | |
| Total Item 11-4 ----- | \$ 16,800.00 | |
| 11-9. Utilities Division | | |
| 1 Engineering Investigator ----- | \$ 3,300.00 | |
| | <hr/> | |
| Total Item No. 11-9 ----- | \$ 3,300.00 | |

| | Tax Levy | Gas Tax |
|---|--------------|-------------|
| 12. Salaries and Wages, Temporary | | |
| 12-2. Maintenance Division—Bridges | | |
| 1 Bridge Maintenance Man, 2,080 hrs. @ \$1.57 ----- | \$ 3,265.60 | |
| 1 Bridge Painter, 2,080 hrs. @ \$1.62½ ----- | 3,380.00 | |
| 1 Bridge Painter Helper, 2,080 hrs. @ \$1.57 ----- | 3,265.60 | |
| 1 Truck Driver, 2080 hrs. @ \$1.60-- | 3,328.00 | |
| 7 Bridge Maintenance Laborers, 14,560 hrs. @ \$1.50 ----- | 21,840.00 | |
| | <hr/> | |
| Total Item No. 12-2 ----- | \$35,079.20 | |
| ° SERVICES—CONTRACTUAL | | |
| 21. Communications & Transportation--\$ | 680.00 | |
| 24. Printing and Advertising ----- | \$ 2,400.00 | |
| 25. Repairs ----- | 200.00 | |
| | <hr/> | |
| Total Services—Contractual --- | \$ 3,280.00 | |
| 3. SUPPLIES | | |
| 32. Fuel & Ice ----- | \$ 50.00 | |
| 33. Garage and Motor ----- | 4,000.00 | |
| 34. Medical and Institutional ----- | 50.00 | |
| 35. Laboratory Testing Supplies ----- | 500.00 | |
| 36. Office Supplies ----- | 1,800.00 | |
| 38. General Supplies ----- | 900.00 | |
| 39. Bridge Supplies ----- | 200.00 | |
| | <hr/> | |
| Total Supplies ----- | \$ 7,500.00 | |
| 4. MATERIALS | | |
| 46. Bridge Maintenance Materials ----- | | \$ 3,200.00 |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 50.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 8,700.00 | |
| | <hr/> | |
| GRAND TOTAL— | | |
| City Civil Engineer ----- | \$280,009.20 | \$ 6,700.00 |

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

| | Tax Levy | Gas Tax |
|---|--------------|-------------|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 11-1. Office Administration | | |
| 1 Street Commissioner ----- | \$ 7,500.00 | |
| 1 Chief Clerk ----- | 3,720.00 | |
| 1 Chief Payroll Clerk ----- | 3,220.00 | |
| 1 Clerk Typist ----- | 2,820.00 | |
| 1 Secretary ----- | 2,920.00 | |
| 2 Payroll Clerks @ \$2,920.00 --- | 5,840.00 | |
| 2 Garage Dispatchers @ \$3,200.00 -- | 6,400.00 | |
| | \$ 32,420.00 | |
| 11-2. Sewer Sanitation | | |
| 1 Supervisor Sewer Sanitation ---\$ | 4,300.00 | |
| 2 Assistant Supervisors Sewer Sanitation @ \$3,500.00 ea. ----- | 7,000.00 | |
| | \$ 11,300.00 | |
| 11-4. Street Sanitation | | |
| 1 Ass't. Street Commissioner ---\$ | 5,100.00 | |
| | \$ 5,100.00 | |
| 11-7. Street Maintenance | | |
| 1 Supervisor Street Maintenance --\$ | 4,020.00 | |
| 8 Area Supervisors @ \$3,720.00 --- | 29,760.00 | |
| | \$ 33,780.00 | |
| 11-8. Maintenance Division | | |
| 1 Sup't. of Asphalt Plant ----- | | \$ 5,100.00 |
| 1 Asphalt Plant Foreman ----- | | 3,600.00 |
| 1 Asphalt Foreman ----- | | 3,600.00 |
| 10 Street Repair Foremen @ \$3,400.00 ----- | | 34,000.00 |
| 1 Account Clerk No. 1 ----- | | 2,800.00 |
| 1 Account Clerk No. 2 ----- | | 2,800.00 |

| | Tax Levy | Gas Tax |
|--|----------|--------------|
| 1 Stock Room Clerk ----- | | 2,500.00 |
| 2 Watchmen, 12 hrs. 7 days per wk. \$2,450.00 ----- | | 4,900.00 |
| | | <hr/> |
| Total Item No. 11-8 ----- | | \$ 59,300.00 |

12. Salaries and Wages, Temporary

12-1. Construction and Repairs

| | |
|---|--------------|
| 2 Union Carpenters @ \$2.30 per hr. 4160 hrs. ----- | \$ 9,568.00 |
| 2 Union Painters @ \$2.15 per hr. 4160 hrs. ----- | 8,944.00 |
| 1 Union Blacksmith @ \$2.00 per hr. 2080 hrs. ----- | 4,160.00 |
| 1 Union Blacksmith Helper @ \$1.65 per hr. 2080 hrs. ----- | 3,432.00 |
| 1 Millwright Utility Man @ \$2.30 per hr. 2080 hrs. ----- | 4,784.00 |
| 3 Carpenter Helpers @ \$1.50 per hr. 6240 hrs. ----- | 9,360.00 |
| 2 Truck Drivers @ \$1.65 per hr. 4160 hrs. ----- | 6,864.00 |
| | <hr/> |
| Total Item No. 12-1 ----- | \$ 47,112.00 |

12-2. Sewer Sanitation

| | |
|--|--------------|
| 12 Truck Driver Crew Foremen @ \$1.60 per hr. 24,960 hrs. ----- | \$ 39,936.00 |
| 6 Eductor Drivers @ \$1.70 per hr. 12,480 hrs. ----- | 21,216.00 |
| 4 Catch Basin Cleaner Opers. @ \$1.70 per hr. 8,320 hrs. ----- | 14,144.00 |
| 45 Laborers @ \$1.50 per hr. 93,600 hrs. | 140,400.00 |
| 2 Construction Foremen 4160 hrs. @ \$1.75 per hr. ----- | 7,280.00 |
| | <hr/> |
| Total Item No. 12-2 ----- | \$222,976.00 |

12-4. Street Sanitation

| | |
|------------------|-------------|
| 1 Watchman ----- | \$ 2,400.00 |
|------------------|-------------|

| | Tax Levy | Gas Tax |
|--|----------|--------------|
| 4 Red Light Tenders, 56 hr. wk. @ \$1.65 per hr. 11,648 hrs. ----- | | 19,219.20 |
| 4 Garage Attendants @ \$1.50 per hr., 8,320 hrs. ----- | | \$ 12,480.00 |
| 5 Power Sweeper Operators, 1 year around, 4 for 40 wks. @ \$1.65 per hr. 8,480 hrs. ----- | | 13,992.00 |
| 4 Flushing Machine Operators @ \$1.65 per hr. for 32 wks. 5,120 hrs. | | 8,448.00 |
| 20 Truck Driver Crew Foremen @ \$1.60 per hr. 41,600 hrs. ----- | | 66,560.00 |
| 32 Street Cleaning Laborers @ \$1.50 per hr. 66,560 hrs. ----- | | 99,840.00 |
| 20 Street Cleaning Laborers, Nite @ \$1.55 per hr., 41,600 hrs. ----- | | 64,480.00 |
| 2 Power Sweeper Broom Makers @ \$1.60 per hr. 1 full time, 1 for 32 wks., 3,360 hrs. ----- | | 5,376.00 |
| 2 Machinists @ \$1.80 per hr., 4,680 hrs. ----- | | 8,424.00 |
| 5 Dumpmen (part time) @ \$5.00 wk. 52 weeks ----- | | 1,300.00 |
| 2 Market House Disposal Men, @ \$1.50 per hr. 2,729 hrs. ----- | | 4,093.50 |
| 2 Loader Operators @ \$1.70 per hr. 4160 hrs. ----- | | 7,072.00 |
| | | |
| Total Item No. 12-4 ----- | | \$313,684.70 |
| 12.5. Street Signs | | |
| 2 Truck Drivers @ \$1.60 per hr. 4160 hrs. ----- | | \$ 6,656.00 |
| 6 Laborers @ \$1.50 per hr. 12,480 hrs. | | 18,720.00 |
| | | |
| Total Item No. 12-5 ----- | | \$ 25,376.00 |
| 12-6. Weed Eradication | | |
| 1 Truck Driver Crew Foreman @ \$1.65 per hr., 20-40 hr., 800 hrs.-\$ | 1,320.00 | |
| 2 Power Machine Operators @ \$1.65 | | |

| | Tax Levy | Gas Tax |
|--|-------------|---------|
| per hr. 20-40 hr. wks., 1,600 hrs.--- | \$ 2,640.00 | |
| 5 Laborers @ \$1.50 per hr. 4,000 hrs. ----- | 6,000.00 | |
| | <hr/> | |
| Total Item No. 12-6 ----- | \$ 9,960.00 | |

12-7. Street Maintenance

| | |
|---|--------------|
| 2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.60 ----- | \$ 7,987.20 |
| 1 Asphalt Plant Drum Firemen, 2,080 hrs. @ \$1.60 ----- | 3,328.00 |
| 1 Asphalt Mix Operator, 2,860 hrs. @ \$1.60 ----- | 4,576.00 |
| 6 Asphalt Rakers, 12,480 hrs. @ \$1.60 ----- | 19,968.00 |
| 6 Asphalt Smoothers, 12,480 hrs. @ \$1.60 ----- | 19,968.00 |
| 6 Asphalt Tampers, 12,480 hrs. @ \$1.60 ----- | 19,968.00 |
| 2 Asphalt Rollermen, 4,160 hrs. @ \$1.60 ----- | 6,656.00 |
| 1 Cement Finisher, 1,630 hrs. @ \$1.75 | 2,852.50 |
| 2 Cement Finishers, 4,160 hrs. @ \$1.75 ----- | 7,280.00 |
| 3 Transit Mix Operators, 6,240 hrs. @ \$1.60 ----- | 9,984.00 |
| 1 Blacksmith, 2,080 hrs. @ \$1.90 -- | 3,952.00 |
| 1 Crane Operator, 2,080 hrs. @ \$2.00 | 4,160.00 |
| 2 Gas Attendants, 4,980 hrs. @ \$1.50 | 7,470.00 |
| 1 Garage Helper, 2,080 hrs. @ \$1.50 | 3,120.00 |
| 26 Truck Drivers, 54,080 hrs. @ \$1.60 | 86,528.00 |
| 67 Street Repair Laborers, 139,360 hrs. @ \$1.50 ----- | 209,040.00 |
| 6 Street Grader Operators @ \$2.00, 3 yr. around, 3 for 32 wks., 10,080 hrs. | 20,160.00 |
| 1 Crane Operator, 2,080 hrs. @ \$2.00 | 4,160.00 |
| 1 Dist. Driver Operator, 1,600 hrs. @ \$1.65 ----- | 2,640.00 |
| 1 Dist. Operator, 1,600 hrs. @ \$1.70 | 2,720.00 |
| 3 Garage Attendants, 6,240 hrs. @ \$1.50 ----- | 9,360.00 |
| | <hr/> |
| Item No. 12-7 ----- | \$455,877.70 |

| | Tax Levy | Gas Tax |
|--|--------------|--------------|
| 12-8. Garage | | |
| 1 Watchman ----- | \$ 2,400.00 | |
| 2 Garage Attendants @ \$1.50 per hr. 4160 hrs. ----- | 6,240.00 | |
| 2 Gas Attendants @ \$1.50 per hr. 4980 hrs. ----- | 7,470.00 | |
| 1 Garage Helper @ \$1.50 per hr. 2080 hrs. ----- | 3,120.00 | |
| 6 First Class Auto Equipment Re- pairmen @ \$1.80 per hr. 12,480 hrs. ----- | 22,464.00 | |
| | <hr/> | |
| Total Item 12-8 ----- | \$ 41,694.00 | |
| 12-9. Maintenance Div.—Sidewalks & Curbs | | |
| 3 Truck Drivers 6240 hrs. @ \$1.60 per hr. ----- | \$ 9,984.00 | |
| 3 Cement Finishers, 6,240 hrs. @ \$1.75 per hr. ----- | 10,920.00 | |
| 9 Street Repair Laborers, 18,720 hrs. \$1.50 per hr. ----- | 28,080.00 | |
| 6 Air Hammer Operators, 12,480 hrs. @ \$1.70 per hr. ----- | 21,216.00 | |
| | <hr/> | |
| Total Item No. 12-9 ----- | \$ 70,200.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation— | \$ 2,000.00 | |
| 22. Heat, Light & Power ----- | 7,000.00 | |
| 24. Printing and Advertising ----- | 1,000.00 | |
| 25. Repairs ----- | 2,000.00 | 4,000.00 |
| 26. Contractual ----- | | 5,000.00 |
| | <hr/> | |
| Total Services Contractual ---- | \$ 12,000.00 | \$ 9,000.00 |
| 3. SUPPLIES | | |
| 32. Fuel and Ice ----- | \$ 20,000.00 | |
| 33. Garage and Motor ----- | 6,000.00 | 65,000.00 |
| 34. Institutional and Medical ----- | 500.00 | |
| 36. Office Supplies ----- | \$ 1,000.00 | |
| 37. Power Plant Supplies ----- | 750.00 | |
| 38. General Supplies ----- | 6,525.00 | 35,000.00 |
| | <hr/> | |
| Total Supplies ----- | \$ 34,775.00 | \$100,000.00 |

| | Tax Levy | Gas Tax |
|---|---------------------|---------------------|
| 4. MATERIALS | | |
| 41. Building Materials ----- | \$ 4,275.00 | |
| 42. Sewer Materials ----- | 15,000.00 | 10,000.00 |
| 43. Street Materials ----- | | 90,000.00 |
| 45. Repair Parts ----- | 6,500.00 | 9,000.00 |
| | <u>\$ 25,775.00</u> | <u>\$109,000.00</u> |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 5,000.00 | \$100,000.00 |
| | Parking | |
| 12. Salaries and Wages, Temporary | Meter | |
| 12-1. | | |
| 1 Foreman \$1.85 per hr. 2,080 hrs.-- | \$ 3,848.00 | |
| 1 Air Hammer Oper. @ \$1.75 per hr. 2,080 hrs. ----- | 3,640.00 | |
| 1 Laborer @ \$1.50 per hr. 2,080 hrs. ----- | 3,120.00 | |
| | <u>10,608.00</u> | |
| 12-4. | | |
| 3 Flushing Mach. Oper. 3,840 hrs. @ \$1.65 ----- | \$ 6,336.00 | |
| 4 Power Sweeper Oper. 6,880 hrs. @ \$1.65 ----- | 11,352.00 | |
| 8 Truck Driver Crew Foremen, 16,640 hrs. @ \$1.60 ----- | 26,624.00 | |
| 12 Street Cleaning Laborers, 24,960 hrs. @ \$1.50 ----- | 37,440.00 | |
| 5 Street Cleaning Laborers—Nite, 10,400 hrs. @ \$1.55 ----- | 16,120.00 | |
| | <u>\$97,872.00</u> | |
| 12-7. | | |
| 3 Truck Drivers 6,240 hrs. @ \$1.60 per hr. ----- | \$ 9,984.00 | |
| 13 Street Repair Laborers, 2,740 hrs. @ \$1.50 per hr. ----- | 40,560.00 | |
| | <u>\$ 50,544.00</u> | |
| 3. SUPPLIES | | |
| 38. General Supplies ----- | 2,584.40 | |
| 43. Street Material ----- | 45,000.00 | |

| | Tax Levy | Gas Tax |
|---------------------|-----------|---------|
| 72. Equipment ----- | 20,000.00 | |

| | | |
|---------------------------------|----|--------------|
| GRAND TOTAL—Street Commissioner | | |
| Tax Levy | \$ | 552,092.00 |
| Gas Tax | | 1,172,238.40 |
| Parking Meter | | 226,608.40 |

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

| | | |
|----------------------------------|----|----------|
| 11. Salaries and Wages, Regular | | |
| 1 Commissioner—President ----- | \$ | 4,200.00 |
| 2 Commissioners—Members @ | | |
| \$2400.00 ----- | | 4,800.00 |
| 1 Stenographer-Secretary ----- | | 3,500.00 |
| 1 Stenographer-Clerk ----- | | 3,500.00 |
| 1 Surgeon, Police and Fire ----- | | 3,600.00 |
| 1 Executive Secretary ----- | | 6,300.00 |

Total Item No. 11 ----- \$ 25,900.00

| | | |
|-------------------------------------|----|----------|
| 12. Salaries and Wages, Temporary | | |
| 3 Members Merit Bd. @ \$600.00 -- | \$ | 1,800.00 |
| 1 Taxicab Commissioner ----- | | 2,400.00 |
| 1 Sec'y. to Taxicab Commissioner -- | | 400.00 |
| | \$ | 4,600.00 |

2. SERVICES—CONTRACTUAL

| | |
|--------------------------------------|--------------|
| 21. Communication and Transportation | \$115,000.00 |
| 24. Printing and Advertising ----- | 300.00 |
| 25. Repairs ----- | 50.00 |
| 26. Other Contractual ----- | 2,000.00 |

Total Services Contractual ---\$117,350.00

3. SUPPLIES

| | | |
|---------------------------|----|--------|
| 36. Office Supplies ----- | \$ | 450.00 |
|---------------------------|----|--------|

5. CURRENT CHARGES

| | | |
|--|----|-----------|
| 53. Refunds, Awards and Indemnities -- | \$ | 10,000.00 |
| 55. Subscriptions and Dues ----- | | 25.00 |

7. PROPERTIES

| | |
|---------------------|--------|
| 72. Equipment ----- | 400.00 |
|---------------------|--------|

Total Board of Safety, Adm. --\$158,725.00

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| Special Demolition Fund -- | 10,000.00 | |
| <hr/> | | |
| GRAND TOTAL—Board of Safety, Administration and Special Demolition ----- | \$168,725.00 | |

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION PREVENTION

1. SERVICES—PERSONAL

| | | |
|------------------------------------|-------------|--|
| 11. Salaries and Wages, Regular | | |
| 1 Supt.-Combustion Engineer ----- | \$ 7,800.00 | |
| 1 Assistant Superintendent ----- | 4,800.00 | |
| 4 Smoke Inspectors @ \$3,800.00 -- | 15,200.00 | |
| 1 Secretary-Bookkeeper ----- | 3,000.00 | |
| <hr/> | | |

Total Item No. 11 ----- \$ 30,800.00

2. SERVICES—CONTRACTUAL

| | |
|---|----------|
| 21. Communication and Transportation \$ | 4,100.00 |
| 24. Printing and Advertising ----- | 200.00 |
| 25. Repairs ----- | 50.00 |
| <hr/> | |

Total Services Contractual ---- \$ 4,350.00

3. SUPPLIES

| | |
|---------------------------|-----------|
| 36. Office Supplies ----- | \$ 400.00 |
|---------------------------|-----------|

5. CURRENT CHARGES

| | |
|----------------------------------|----------|
| 55. Subscriptions and Dues ----- | \$ 50.00 |
|----------------------------------|----------|

7. PROPERTIES

| | |
|---------------------|-----------|
| 72. Equipment ----- | \$ 500.00 |
| <hr/> | |

GRAND TOTAL—Bureau of
Air Pollution Prevention ---- \$ 36,100.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL

| | | |
|--------------------------------------|-------------|--|
| 11. Salaries and Wages, Regular | | |
| 11-1. Office Unit | | |
| 1 Director of Traffic Engineering -- | \$ 8,000.00 | |
| 1 Traffic Operation Engineer ----- | 7,000.00 | |

| | Tax Levy | Gas Tax |
|--|----------|---------------------|
| 1 Bookkeeper ----- | | 3,600.00 |
| 1 Traffic Design Engineer ----- | | 6,000.00 |
| 2 Secretaries @ \$3,000.00 ----- | | 6,000.00 |
| 1 Chief Draftsman ----- | | 4,200.00 |
| 1 Draftsman ----- | | 3,600.00 |
| 1 Statistical Clerk ----- | | 3,400.00 |
| Total Office Unit ----- | | <u>\$ 41,800.00</u> |
| 11-1. Traffic Field Studies Section | | |
| 1 Traffic Field Engineer ----- | | \$ 6,000.00 |
| 1 Traffic Investigator ----- | | 4,200.00 |
| 1 Field Studies Coordinator ----- | | 4,000.00 |
| 1 Traffic Checker Foreman ----- | | 3,600.00 |
| 3 Traffic Checkers @ \$3,100.00 ----- | | 9,300.00 |
| 1 Chief Machine Checker ----- | | 3,600.00 |
| 1 Machine Checker ----- | | 3,100.00 |
| 2 Special Studies Men & \$3,100.00 -- | | 6,200.00 |
| Total Field Studies ----- | | <u>\$ 40,000.00</u> |
| TRAFFIC SIGN & PAINT SHOP SECTION | | |
| 1 Superintendent of Sign Paint Shop | | \$ 4,500.00 |
| 3 Paint Foremen @ \$3,600.00 ----- | | 10,800.00 |
| 1 Assistant Paint Foreman ----- | | 3,300.00 |
| 1 Spray Painter ----- | | 3,100.00 |
| 6 Painters @ \$3,100.00 ----- | | 18,600.00 |
| 4 Sign Hangers @ \$3,100.00 ----- | | 12,400.00 |
| 6 Paint Helpers @ \$2,850.00 ----- | | 17,100.00 |
| Total Sign & Paint Shop Sec. -- | | <u>\$ 69,800.00</u> |
| TRAFFIC SHOP MAINTENANCE | | |
| 1 Stock Manager ----- | | \$ 3,600.00 |
| 1 Machinist ----- | | 4,000.00 |
| 2 Maintenance Men & \$2,850.00 ----- | | 5,700.00 |
| Total Shop Maintenance ----- | | <u>\$ 13,300.00</u> |
| 11-2. Construction and Maintenance, Electrical | | |
| 1 Supt. of Signals Construction---- | | \$ 5,000.00 |
| 1 Line Foreman ----- | | 4,500.00 |
| 1 Ground Man ----- | | 3,700.00 |
| 1 Signal Technician ----- | | 5,000.00 |
| 3 Linemen @ \$4,000.00 ----- | | 12,000.00 |
| 4 Signal Repairmen @ \$3,800.00-- | | 15,200.00 |

| | Tax Levy | Gas Tax |
|---|---------------|--------------|
| 1 Ass't Signal Repairman ----- | | 3,500.00 |
| | | <hr/> |
| Total Traffic Signals ----- | | \$ 48,900.00 |
| | | <hr/> |
| Total Services Personal ----- | | \$213,800.00 |
| Less Anticipated Vacancies -- | | 2,500.00 |
| | | <hr/> |
| Total Personal Services ----- | | \$211,300.00 |
| | | <hr/> |
| | Parking Meter | Gas Tax |
| 12. Salaries and Wages, Temporary ---\$ | 5,000.00 | \$ 5,000.00 |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | | \$ 1,250.00 |
| 22. Heat, Light and Power -----\$ | 20,000.00 | 23,200.00 |
| 24. Printing and Advertising ----- | | 1,200.00 |
| 25. Repairs ----- | | 1,400.00 |
| | | <hr/> |
| Total Services Contractual ---\$ | 20,000.00 | \$ 27,050.00 |
| 3. SUPPLIES | | |
| 32. Fuel and Ice ----- | | \$ 1,500.00 |
| 33. Garage and Motor ----- | | 6,300.00 |
| 36. Office Supplies ----- | | 2,000.00 |
| 38. General Supplies -----\$ | 5,000.00 | 37,400.00 |
| | | <hr/> |
| Total Supplies -----\$ | 5,000.00 | \$ 47,200.00 |
| 4. MATERIALS | | |
| 44. General Materials -----\$ | 8,000.00 | \$ 60,700.00 |
| 45. Repair Parts ----- | | 5,900.00 |
| | | <hr/> |
| Total -----\$ | 8,000.00 | \$ 66,600.00 |
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | | \$ 200.00 |
| 7. PROPERTIES | | |
| 72. Equipment -----\$ | 2,500.00 | \$ 32,200.00 |
| | | <hr/> |
| GRAND TOTAL—Traffic Engr.--\$ | 40,500.00 | \$389,550.00 |
| DEPARTMENT OF PUBLIC SAFETY | | |
| COMMISSIONER OF BUILDINGS | | |
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Commissioner of Buildings ---\$ | 6,800.00 | |

| | Tax Levy | Gas Tax |
|---|-----------|---------|
| 1 Structural Engineer ----- | 5,200.00 | |
| 1 Supervising Account-Clerk Steno. | 3,060.00 | |
| 3 Permit Clerks @ \$2,880.00 ---- | 8,640.00 | |
| 1 Statistical Clerk ----- | 2,880.00 | |
| 1 Supr. of Bldg. Inspection ----- | 4,200.00 | |
| 4 Bldg. Inspectors @ \$3,400.00 ---- | 13,600.00 | |
| 1 Condemnation Expediter ----- | 3,500.00 | |
| 1 Supr. of Electrical Inspection --- | 4,200.00 | |
| 8 Electrical Inspectors @ \$3,400.00 | 27,200.00 | |
| 1 Supr. of Plumbing Inspection -- | 4,200.00 | |
| 3 Plumbing Inspectors @ \$3,400.00 | 10,200.00 | |
| 2 Sign Inspectors @ \$3,400.00 ---- | 6,800.00 | |
| 2 Sign Permit Clerks @ \$2,880.00 | 5,760.00 | |
| 1 Supervisor of Heating Inspectors-- | 4,200.00 | |
| 2 Heating Inspectors and Air Condi- tioners @ \$3,400.00 ----- | 6,800.00 | |
| 1 Elevator Inspector ----- | 3,600.00 | |
| 3 Plumbing Board Members @ \$100.00 ----- | 300.00 | |
| 1 Secretary to Plumbing Board---- | 240.00 | |
| 3 Electrical Board Members @ \$100.00 ----- | 300.00 | |
| 1 Secretary to Electrical Board --- | 240.00 | |
| 4 Heating Board Members @ \$100.00 | 400.00 | |

Total Item No. 11 -----\$122,320.00

12. Salaries and Wages—Temporary --\$ 500.00

Total Services Personal -----\$122,820.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$ 20,740.00

24. Printing and Advertising ----- 3,000.00

25. Repairs ----- 150.00

\$ 23,890.00

3. SUPPLIES

36. Office Supplies -----\$ 600.00

5. CURRENT CHARGES

55. Subscriptions and Dues ----- 25.00

7. PROPERTIES

72. Equipment -----\$ 2,400.00

| | Tax Levy | Gas Tax |
|--|-------------------|---------|
| | <u> </u> | |
| GRAND TOTAL—Building | | |
| Commissioner ----- | \$149,735.00 | |
| DEPARTMENT OF PUBLIC SAFETY MUNICIPAL DOG POUND | | |
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Ass't. Pound Keeper ----- | \$ 3,320.00 | |
| 5 Dog Collectors @ \$3,200.00 ----- | 16,000.00 | |
| 2 Typist-Clerks @ \$2,700.00 ----- | 5,400.00 | |
| 1 Kennel Maintenance Man ----- | 2,900.00 | |
| 4 Kennelmen @ \$2,800.00 ----- | 11,200.00 | |
| | <u> </u> | |
| | \$ 38,820.00 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation— | \$ 750.00 | |
| 22. Heat, Light & Power ----- | 700.00 | |
| 25. Repairs ----- | 1,500.00 | |
| | <u> </u> | |
| Total Services Contractual ---- | \$ 2,950.00 | |
| 3. SUPPLIES | | |
| 31. Food ----- | \$ 2,000.00 | |
| 32. Fuel and Ice ----- | 750.00 | |
| 33. Garage and Motor ----- | 2,700.00 | |
| 34. Institutional and Medical ----- | 1,800.00 | |
| 36. Office Supplies ----- | 300.00 | |
| 38. General Supplies ----- | 850.00 | |
| | <u> </u> | |
| Total Supplies ----- | \$ 8,400.00 | |
| 4. MATERIALS | | |
| 41. Building Materials ----- | \$ 2,500.00 | |
| 45. Repair Parts ----- | 600.00 | |
| | <u> </u> | |
| Total Materials ----- | \$ 3,100.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 4,500.00 | |
| | <u> </u> | |
| GRAND TOTAL— | | |
| Municipal Dog Pound ----- | \$ 57,770.00 | |

Tax Levy

Gas Tax

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

1. SERVICES—PERSONAL

| | |
|---|-------------|
| 11. Salaries and Wages, Regular | |
| 1 Superintendent ----- | \$ 4,350.00 |
| 1 Supervising Refrigeration and Heat Engineer ----- | 4,100.00 |
| 3 Refrigeration & Heating Engine- men @ \$3,200.00 ea. ----- | 9,600.00 |
| 1 Custodian ----- | 2,850.00 |
| 4 Janitors @ \$2,250.00 ----- | 9,000.00 |
| 1 Parking Attend. (part time) ---- | 1,500.00 |
| 1 Comfort Station Attendent ---- | 1,800.00 |
| 1 Typist ----- | 1,800.00 |
| 1 Laborer @ \$1.59 per hr. ----- | 3,600.00 |

Total Item No. 11 ----- \$ 38,600.00

12. Salaries and Wages, Temporary ---- \$ 500.00

2. SERVICES—CONTRACTUAL

| | |
|--------------------------------------|----------|
| 21. Communication and Transportation | \$ 50.00 |
| 22. Heat, Light and Power ----- | 5,000.00 |
| 24. Printing and Advertising ----- | 200.00 |
| 25. Repairs ----- | 7,000.00 |

Total Services Contractual ---- \$ 12,250.00

3. SUPPLIES

| | |
|-------------------------------------|-------------|
| 32. Fuel and Ice ----- | \$ 300.00 |
| 34. Institutional and Medical ----- | 50.00 |
| 36. Office Supplies ----- | 100.00 |
| 38. General Supplies ----- | 2,400.00 |
| | <hr/> |
| | \$ 2,850.00 |

4. MATERIALS

| | |
|------------------------------|-----------|
| 41. Building Materials ----- | \$ 300.00 |
|------------------------------|-----------|

7. PROPERTIES

| | |
|---------------------|-----------|
| 72. Equipment ----- | \$ 150.00 |
|---------------------|-----------|

GRAND TOTAL—

Market and Refrigeration -- \$ 54,650.00

- Tax Levy Gas Tax

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

| | |
|--------------------------------------|-------------|
| 1 Supervisor Inspector | \$ 4,140.00 |
| 4 Deputy Inspectors @ \$3,000.00---- | 12,000.00 |
| 1 Deputy Inspector | 3,120.00 |
| 1 Stenographer-Clerk | 2,550.00 |
| | |

Total Item No. 11

\$ 21,810.00

2. SERVICES—CONTRACTUAL

| | |
|---|-----------|
| 21. Communication and Transportation .. | \$ 200.00 |
| 25. Repairs | 100.00 |
| | |

\$ 300.00

3. SUPPLIES

| | |
|----------------------------|-----------|
| 33. Garage and Motor | \$ 300.00 |
| 36. Office Supplies | 300.00 |
| | |

Total Supplies

\$ 600.00

4. MATERIALS

| | |
|------------------------|-----------|
| 45. Repair Parts | \$ 200.00 |
|------------------------|-----------|

5. CURRENT CHARGES

| | |
|----------------------------------|----------|
| 55. Subscriptions and Dues | \$ 50.00 |
|----------------------------------|----------|

7. PROPERTIES

| | |
|---------------------|-----------|
| 72. Equipment | \$ 100.00 |
| | |

Measures

\$ 23,060.00

GRAND TOTAL—Weights and

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

| | |
|----------------------------------|-------------|
| 1 Chief | \$ 9,000.00 |
| 2 Deputy Chiefs @ \$6,300.00---- | 12,600.00 |
| 1 Master Mechanic | 5,765.00 |

| | Tax Levy | Gas Tax |
|---------------------------------------|----------------|---------|
| 1 Director of Fire Prevention ---- | 5,455.00 | |
| 1 Secretary ----- | 5,400.00 | |
| 16 District Chiefs @ \$5,400.00----- | 86,400.00 | |
| 58 Captains @ \$5,000.00 ----- | 290,000.00 | |
| 14 Mechanics Sr. Grade @ \$5,000.00-- | 70,000.00 | |
| 5 Dispatchers @ \$5,000.00 ----- | 25,000.00 | |
| 69 Lieutenants @ \$4,700.00 ----- | 324,300.00 | |
| 1 Lieutenant Assigned to Civil Def. | 4,700.00 | |
| 6 Mechanics Jr. Grade @ \$4,700.00-- | 28,200.00 | |
| 8 Signal Operators @ \$4,700.00----- | 37,600.00 | |
| 115 Chauffeurs @ \$4,500.00 ----- | 517,500.00 | |
| 470 Privates @ \$4,300.00 ----- | 2,021,000.00 | |
| 2 Typist-Clerks @ \$3,480.00 ----- | 6,960.00 | |
| | <hr/> | |
| | \$3,449,880.00 | |
| Less Anticipated Vacancies---- | 75,000.00 | |
| Longevity Pay ----- | 150,000.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$3,524,880.00 | |

2. SERVICES—CONTRACTUAL

| | |
|--|--------------|
| 21. Communication and Transportation-- | \$ 12,000.00 |
| 22. Heat, Light and Power ----- | 20,000.00 |
| 24. Printing and Advertising ----- | 1,000.00 |
| 25. Repairs ----- | 14,000.00 |
| 26. Other Contractual ----- | 100.00 |
| | <hr/> |

Total Services Contractual ----\$ 47,100.00

3. SUPPLIES

| | |
|---|--------------|
| 32. Fuel and Ice ----- | \$ 18,000.00 |
| 33. Garage and Motor ----- | 23,000.00 |
| 34. Institutional and Medical ----- | 7,500.00 |
| 34. Special—Clothing and Equipment Allowance ----- | 155,000.00 |
| 36. Office Supplies ----- | 2,000.00 |
| 38. General Supplies ----- | 8,000.00 |
| | <hr/> |

Total Supplies -----\$213,500.00

4. MATERIALS

| | |
|------------------------------|--------------|
| 41. Building Materials ----- | \$ 15,000.00 |
| 45. Repair Parts ----- | 18,000.00 |
| | <hr/> |

\$ 33,000.00

| | Tax Levy | Gas Tax |
|-----------------------------------|----------------|---------|
| 5. CURRENT CHARGES | | |
| 55. Subscriptions and Dues ----- | \$ 50.00 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 90,000.00 | |
| | <hr/> | |
| GRAND TOTAL Fire Department ----- | \$3,908,530.00 | |

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL

 11. Salaries and Wages—Regular

| | |
|--|--------------|
| 1 Chief ----- | \$ 9,000.00 |
| 1 Detective Inspector ----- | 6,300.00 |
| 3 Police Inspectors @ \$6,300.00----- | 18,900.00 |
| 1 Captain Exec. Officer ----- | 5,780.00 |
| 4 Police Captains @ \$5,400.00 ---- | 21,600.00 |
| 1 Police Captain (Personnel and Training ----- | \$ 5,400.00 |
| 1 Captain—Identification ----- | 5,970.00 |
| 3 Detective Desk Captains @ \$5,400 | 16,200.00 |
| 1 Detective, Laboratory Captain --- | 5,970.00 |
| 1 Captain, Internal Security ----- | 5,400.00 |
| 3 Captains (Homicide, JAD and Civil Defense) @ \$5,400.00 ----- | 16,200.00 |
| 14 Police Lieutenants @ \$5,000.00-- | 70,000.00 |
| 9 Detective Lieutenants @ \$5,000.00 | 45,000.00 |
| 2 Detective Lieutenants (Legal-Vice) @ \$5,000.00 ----- | 10,000.00 |
| 3 Sergeants (Detect. Div.) @ \$4,700 | 14,100.00 |
| 41 Police Sergeants @ \$4,700.00---- | 192,700.00 |
| 93 Detective Sergeants @ \$4,700.00-- | 437,100.00 |
| 9 Detective Technical Sergeants @ \$4,900.00 ----- | 44,100.00 |
| 7 Sergeants (JAD) @ \$4,700.00---- | 32,900.00 |
| 10 First Grade Patrolmen I. D. Offi- cers @ \$4,500.00 ----- | 45,000.00 |
| 405 First Grade Patrolmen @ \$4,300.00 ----- | 1,741,500.00 |
| 20 Second Grade Patrolmen @ \$4,300.00 ----- | 86,000.00 |

| | Tax Levy | Gas Tax |
|---|-------------|------------|
| RADIO DIVISION— | | |
| 1 Captain, Superintendent of Radio_ | \$ 5,970.00 | |
| 1 Asst. Superintendent of Radio -- | 5,260.00 | |
| 3 Desk Lieutenants (Technical Lts.) @ \$5,100.00 ----- | 15,300.00 | |
| 10 Police and Fire Radio Operators @ \$4,955.00 ----- | 49,550.00 | |
| 4 Police Radio Dispatchers (Techni- cal Sgts. @ \$4,955.00 ----- | 19,820.00 | |
| 1 Inspector Traffic Division ----- | | 6,300.00 |
| 1 Captain of Traffic ----- | | 5,400.00 |
| 1 Motorcycle Lieutenant ----- | | 5,200.00 |
| 1 Motorcycle Lieutenant (Garage)_ | | 5,200.00 |
| 5 Traffic Lieutenants @ \$5,000.00_ | | 25,000.00 |
| 4 Motorcycle Sergeants @ \$4,900.00 | | 19,600.00 |
| 7 Traffic Sergeants @ \$4,700.00_ | | 32,900.00 |
| 60 First Grade Motorcycle Patrolmen (Solo) @ \$4,510.00 ----- | | 270,600.00 |
| 20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,410.00 ----- | | 88,200.00 |
| 50 First Grade Patrolmen (Traffic) @ \$4,300.00 ----- | | 215,000.00 |
| CIVILIAN EMPLOYEES— | | |
| 1 Maid Jad and Pal Club ----- | \$ 2,200.00 | |
| 1 Bldg. Maintenance Man ----- | 4,080.00 | |
| 6 Teletype Operators @ \$3,180.00 -- | 19,080.00 | |
| 7 Stenograaphers @ \$3,080.00 ---- | 21,560.00 | |
| 2 Fingerprint Technicians @ \$2,880.00 ----- | 5,760.00 | |
| 1 Multilith Operator ----- | 2,880.00 | |
| 5 Clerks @ \$2,730.00 ----- | 13,650.00 | |
| 3 Store Clerks @ \$2,780.00 ----- | 8,340.00 | |
| 13 File Clerks @ \$2,500.00 ----- | 32,500.00 | |
| 11 Typists @ \$2,880.00 ----- | 31,680.00 | |
| 1 Clerk—Microfilm ----- | \$ 2,480.00 | |
| 4 Matrons @ \$2,580.00 ----- | 10,320.00 | |
| 1 Supervising Janitor ----- | 2,380.00 | |
| 12 Janitors @ \$2,300.00 ----- | 27,600.00 | |
| 1 Prison Cook ----- | 2,380.00 | |
| 1 Food Service Helper ----- | 1,780.00 | |
| 200 School Guards @ \$60.00 per Mo., 9¼ Mos. ----- | | 111,000.00 |

| | Tax Levy | Gas Tax |
|--|----------------|--------------|
| 1 Account Clerk Payroll ----- | 3,480.00 | |
| 1 Electrical Maintenance Man ----- | 4,080.00 | |
| 10 Civilian-Cadet Police @ \$3,600.00 | 36,000.00 | |
| CIVILIAN RADIO— | | |
| 9 Switchboard and Call Box Opera- tors @ \$3,180.00 ----- | 28,620.00 | |
| 1 Part Time PBX Operator (Vaca- tion and Sickness ----- | 1,125.00 | |
| 1 Radio Station Steno-Clerk ----- | 3,080.00 | |
| 1 Radio Station Janitor ----- | 2,300.00 | |
| | <hr/> | <hr/> |
| | \$3,198,375.00 | \$784,400.00 |
| Less Anticipated Vacancies ---- | 75,000.00 | |
| | <hr/> | <hr/> |
| Longevity Pay ----- | 103,000.00 | 26,100.00 |
| | <hr/> | <hr/> |
| Total Item No. 11 ----- | \$3,226,375.00 | \$810,500.00 |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation_ | \$ 24,840.00 | |
| 22. Heat, Light and Power ----- | 11,850.00 | |
| 23. Instruction ----- | 1,000.00 | |
| 24. Printing and Advertising ----- | 509.50 | |
| 25. Repairs ----- | 4,950.00 | |
| 26. Other Contractual ----- | 6,700.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 49,849.50 | |
| 3. SUPPLIES | | |
| 31. Food ----- | \$ 2,175.00 | |
| 32. Fuel and Ice ----- | 900.00 | |
| 33. Garage and Motor ----- | 300.00 | |
| 34. Institutional and Medical ----- | \$ 4,190.00 | |
| 34. Special—Clothing and Equipment -- | 161,850.50 | |
| 35. Laboratory Supplies ----- | 13,195.57 | |
| 36. Office Supplies ----- | 18,150.00 | |
| 38. General Supplies ----- | 16,778.00 | |
| | <hr/> | |
| Total Supplies ----- | \$217,539.07 | |
| 4. MATERIALS | | |
| 41. Building Materials ----- | \$ 14,000.00 | |
| 45. Repair Parts ----- | 7,000.00 | |

| | Tax Levy | Gas Tax |
|----------------------------------|----------------|--------------|
| 46. Radio Parts ----- | 4,300.00 | |
| Total Materials ----- | \$ 25,300.00 | |
| 5. CURRENT CHARGES | | |
| 54. Rent ----- | \$ 125.00 | |
| 55. Subscriptions and Dues ----- | 130.80 | |
| Total Current Charges ----- | \$ 255.80 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$117,576.56 | \$ 72,056.00 |
| GRAND TOTAL— | | |
| Police Department ----- | \$3,636,895.93 | \$882,556.00 |

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1958 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1958 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

 11. Salaries and Wages, Regular

ADMINISTRATION

 1 Director of Public Parks ----- \$ 8,200.00

| | Tax Levy | Gas Tax |
|---|--------------|--------------|
| 1 Secretary, Board of Park Commis- sioners ----- | 3,900.00 | |
| 1 Stenographer-Clerk ----- | 2,780.00 | |
| 1 Auditor ----- | 4,200.00 | |
| 1 Assistant Auditor ----- | 3,200.00 | |
| 1 Account Clerk ----- | 2,700.00 | |
| 1 Typist-Clerk ----- | 2,640.00 | |
| 1 Park Messenger ----- | 3,200.00 | |
| 1 Telephone Operator ----- | 2,640.00 | |
| 1 Stationary Engineer ----- | 3,600.00 | |
| 1 Secretary to Director ----- | 3,280.00 | |
| | <hr/> | |
| Total Administration ----- | \$ 40,340.00 | |
| PLANNING AND CONSTRUCTION | | |
| 1 Department Planning Engineer --\$ | 3,500.00 | \$ 3,500.00 |
| 1 Park Architect ----- | 4,800.00 | |
| 1 Assistant Park Architect ----- | 4,200.00 | |
| 1 Chief of Survey Party ----- | | 4,020.00 |
| 1 Instrument Man ----- | | 2,400.00 |
| 1 Draftsman ----- | | 3,600.00 |
| 1 Supervisor of Boulevards and Construction ----- | | 4,200.00 |
| 1 Ass't. Supervisor Bldgs. & Constr. | | 4,200.00 |
| | <hr/> | <hr/> |
| Total Planning and Construction \$ | 12,500.00 | \$ 21,920.00 |
| DIVISION OF RECREATION | | |
| 1 Superintendent, Division of Rec- reation ----- | \$ 5,200.00 | |
| 1 Stenographer-Secretary ----- | 2,620.00 | |
| 1 Supervisor of Athletics ----- | 3,520.00 | |
| 1 Supervisor of Music ----- | 3,520.00 | |
| 1 Supervisor of Special Activities-- | 3,520.00 | |
| 12 Community Center Supervisors @ \$2,940.00 ----- | 35,280.00 | |
| 20 Community Center Assistant Supervisors @ \$2,300.00 ----- | \$ 46,000.00 | |
| 66 Playground Supervisors, 3 Mos. @ \$140.00 ----- | 27,720.00 | |
| 34 Wading Pool Supervisors, 3 Mos. @ \$125.00 ----- | 12,750.00 | |
| 7 Head Life Guards, 3 Mos. @ | | |

| | Tax Levy | Gas Tax |
|---|-----------|---------|
| \$250.00 ----- | 5,250.00 | |
| 36 Life Guards, 3 Mos. @ \$200.00-- | 21,600.00 | |
| 10 Playground Supervisors (night), 3 Mos. @ \$150.00 ----- | 4,500.00 | |
| 1 Swimming Pool Supervisor, 3 Mos. @ \$300.00 ----- | 900.00 | |
| 6 Playground Supervisors, ½ Time, 4 Mos. @ \$75.00 ----- | 1,800.00 | |
| 1 Tennis Instructor (4 mos.)----- | 2,000.00 | |

JUNIOR BASEBALL

| | |
|-------------------------------------|----------|
| 1 Supervisor 3 Mos. @ \$300.00 ---- | 900.00 |
| 4 Supervisors 3 Mos. @ \$275.00---- | 3,300.00 |

Total Division of Recreation --\$180,380.00

DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

| | |
|---|----------|
| 1 Superintendent, Riverside Nursery--\$ | 4,950.00 |
| 1 Supervisor of Forestry ----- | 4,240.00 |
| 1 Supervisor of Nursery ----- | 4,240.00 |
| 1 Timekeeper-Clerk ----- | 2,600.00 |
| 3 Watchmen @ \$160.00 per Mo. ---- | 5,760.00 |

GREENHOUSE—GARFIELD PARK

| | |
|--------------------------------------|-----------|
| 1 Supervisor of Floriculture -----\$ | 4,320.00 |
| 1 Supervisor of Florists ----- | 3,840.00 |
| 4 Florists @ \$3,400.00 ----- | 13,600.00 |
| 2 Watchmen @ \$160.00 per Mo. -- | 3,840.00 |

HOLLIDAY PARK

| | |
|-------------------------|----------|
| 1 Supervisor ----- | 3,400.00 |
| 1 Librarian-Clerk ----- | 2,400.00 |

Total Division of Horticulture -\$ 53,190.00

DIVISION OF GOLF

| | |
|--|-----------|
| 1 Superintendent, Division of Golf--\$ | 5,080.00 |
| 5 Greenkeepers of 18 hole courses @ \$3,720.00 ----- | 18,600.00 |
| 1 Greenkeeper of 9 hole course ---- | 3,100.00 |
| 5 Golf Clubhouse Caretakers @\$2,040 | 10,200.00 |
| 6 Golf Course Rangers, 5 Mos. @ \$160.00 ----- | 4,800.00 |
| 6 Golf Course Fee Collectors 7 Mo. @ \$160.00 Mo. ----- | 6,720.00 |

| | Tax Levy | Gas Tax |
|---|-----------------|--------------|
| 6 Golf Course Fee Collectors, 8 Mo. @ \$160.00 Mo. ----- | 7,680.00 | |
| Total Division of Golf ----- | <u>7,680.00</u> | |
| | | \$ 56,180.00 |

DIVISION OF MAINTENANCE

| | | |
|--|-------------|--|
| 1 Superintendent, Division of Maintenance ----- | \$ 5,800.00 | |
| 1 Asst. Superintendent, Division of Maintenance ----- | 3,300.00 | |
| 1 Superintendent of Athletic Fields and Tarkington Park ----- | 4,000.00 | |
| 1 Park Custodian, Riverside Dist. No. 1 ----- | 3,520.00 | |
| 1 Park Custodian, Brookside Dist. 2_ | 3,520.00 | |
| 1 Park Custodian, Garfield Dist. 3_ | 3,720.00 | |
| 1 Park Custodian, Broad Ripple Dist. 4 ----- | 3,720.00 | |
| 10 Park Custodians @ \$2,820.00 ---- | 28,200.00 | |
| 4 Park Custodians @ \$2,520.00 ---- | 10,080.00 | |
| 1 Watchman, Broad Ripple ----- | 1,920.00 | |
| 6 Watchmen @ \$160.00 per Mo. (6 Mos. ----- | 5,760.00 | |
| 21 Community Center Caretakers @ \$2,160.00 ----- | 45,360.00 | |
| 1 Park Custodian, 8 Mos. @ \$220.00 Ellenberger ----- | 1,760.00 | |
| 1 Park Custodian, 8 Mos. @ \$215.00 Bahr ----- | 1,720.00 | |
| 12 Playfield Custodians, 6 Mos. @ \$180.00 ----- | 12,960.00 | |
| 1 Playfield Custodian, 9 Mos. @ \$180.00 ----- | 1,620.00 | |
| 1 Community Center Caretaker, 9 Mos. @ \$170.00 ----- | 1,530.00 | |
| 24 Playground Caretakers, 3 Mos. @ @ \$160.00 ----- | 11,520.00 | |
| 10 Pool Fee Collectors, 3 Mos. @ \$145.00 ----- | 4,350.00 | |
| 3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$160.00 ----- | 1,440.00 | |
| 18 Swimming Pool Matrons, 3 Mos. | | |

| | Tax Levy | Gas Tax |
|--|--------------|--------------|
| @ \$150.00 ----- | 8,100.00 | |
| 3 Community Center Janitresses, 4 Mos. @ \$140.00 ----- | 1,680.00 | |
| 1 Community Center Janitresses, 9 Mos. @ \$140.00 ----- | 1,260.00 | |
| | <hr/> | |
| Total Division of Maintenance | \$166,840.00 | |
| OFFICE BUILDING | | |
| 1 Watchman ----- | \$ 1,920.00 | |
| 1 Janitress ----- | 2,100.00 | |
| 3 Janitors @ \$2,100.00 ----- | 6,300.00 | |
| | <hr/> | |
| Total Office Building | \$ 10,320.00 | |
| MAINTENANCE SHOPS | | |
| 1 Supervisor, Maintenance Shop --- | \$ 4,120.00 | |
| 3 Watchmen @ \$160.00 per Mo. ---- | 5,760.00 | |
| 1 Electrical Supervisor ----- | 3,600.00 | |
| 1 Electrician ----- | 3,000.00 | |
| | <hr/> | |
| Total Maintenance Shops | \$ 16,480.00 | |
| PARK GARAGE | | |
| 1 Supervisor, Equip. Maintenance -- | \$ 2,100.00 | \$ 2,100.00 |
| 1 Foreman, Asst. Supervisor ---- | 3,300.00 | |
| 1 Storekeeper-Timekeeper ----- | 2,520.00 | |
| 2 Watchmen @ \$160.00 per Mo. -- | 3,840.00 | |
| 1 Janitor @ \$160.00 per Mo. ----- | 1,920.00 | |
| 1 Stockroom Clerk ----- | 2,400.00 | |
| | <hr/> | |
| Total Park Garage | \$ 16,080.00 | \$ 2,100.00 |
| PLUMBING SHOP | | |
| 1 Supervisor, Plumbing Shop ----- | \$ 3,750.00 | |
| 1 Asst. Park Plumber ----- | 3,600.00 | |
| 1 Timekeeper-Inventory Clerk ---- | 2,800.00 | |
| | <hr/> | |
| | \$10,150.00 | |
| | <hr/> | |
| Total Item No. 11 | \$562,460.00 | \$ 21,920.00 |
| Less Anticipated Vacancies ---- | 30,000.00 | |
| | <hr/> | |
| Grand Total Item No. 11 | \$532,460.00 | \$ 24,020.00 |

Tax Levy Gas Tax

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

| | | |
|---------------------------------------|------|------------|
| 12. Salaries and Wages, Temporary | | |
| 2 Bulldozer Operators 4,576 Hrs. | | |
| @ \$1.65 ----- | \$ | 7,550.40 |
| 6 Tree Trimmers, 13,728 Hrs. @ \$1.80 | | 24,710.40 |
| 6 Winch Truck Operators, 13,728 | | |
| Hrs. @ \$1.50 ----- | | 20,592.00 |
| 2 Truck Drivers, 4,576 Hrs. @ \$1.45 | | 6,635.20 |
| 24 Laborers, 54,912 Hrs. @ \$1.40 -- | | 76,876.80 |
| 2 Truck and Tractor Operators, | | |
| 4,576 Hrs. @ \$1.45 ----- | | 6,635.20 |
| 1 Tree Remover Operator, 2,288 Hrs. | | |
| @ \$1.65 ----- | | 3,775.20 |
| 1 Back Hoe Operator 2,288 Hrs. @ | | |
| \$1.65 ----- | | 3,775.20 |
| | | <hr/> |
| Total Forestry and Nursery | --\$ | 150,550.40 |

DIVISION OF HORTICULTURE—GREENHOUSE

| | | |
|---|---------|-----------|
| 3 Asst. Florists, 6,864 Hrs. @ \$1.45--\$ | | 9,952.80 |
| 1 Maintenance Man, 2,288 Hrs. | | |
| @ \$1.55 ----- | | 3,546.40 |
| 1 Park Truck Driver, 2,288 Hrs. | | |
| @ \$1.45 ----- | | 3,317.60 |
| 1 Park Truck Driver (6 Mos.) 1,144 | | |
| Hrs. @ \$1.45 ----- | | 1,658.80 |
| 5 Laborers, 11,440 Hrs. @ \$1.40 -- | | 16,016.00 |
| 10 Laborers, 6 Mos., 11,440 Hrs. | | |
| @ \$1.40 ----- | | 16,016.00 |
| 1 Power Mower Operator, 1,144 Hrs. | | |
| \$1.45 ----- | | 1,658.80 |
| | | <hr/> |
| Total Greenhouse | -----\$ | 52,166.40 |

DIVISION OF HORTICULTURE—HOLLIDAY PARK

| | | |
|--------------------------------------|---------|-----------|
| 1 Tractor and Truck Oper. 2288 | | |
| Hrs. @ \$1.45 Hr. ----- | \$ | 3,317.60 |
| 3 Laborers 6864 Hrs. @ \$1.40 ---- | | 9,609.60 |
| 6 Laborers 7 mos. 7920 Hrs. @ \$1.40 | | 11,088.00 |
| 1 Caretaker and Laborer 2288 Hrs. @ | | |
| \$1.40 ----- | | 3,203.20 |
| | | <hr/> |
| Total Holliday Park | -----\$ | 27,218.40 |

| | Tax Levy | Gas Tax |
|---------------------------------------|--------------|---------|
| DIVISION OF GOLF | | |
| 6 Golf Course Maintenance Men | | |
| 13,728 Hrs. @ \$1.45 ----- | \$ 19,905.60 | |
| 34 Golf Course Laborers 44,880 Hrs. @ | | |
| \$1.40 7 Mos. ----- | 62,832.00 | |
| | <hr/> | |
| Total Golf Division ----- | \$ 82,737.60 | |

DIVISION OF MAINTENANCE—29th ST. SHOPS

| | | |
|---------------------------------------|--------------|--|
| 1 Storehouse Attendant 2288 Hrs. | | |
| @ \$1.40 ----- | \$ 3,203.20 | |
| 4 Park Truck Drivers 9152 Hrs. @ | | |
| \$1.45 ----- | 13,270.40 | |
| 11 Park Laborers 25,168 Hrs. @ | | |
| \$1.40 ----- | 35,235.20 | |
| 4 Maintenance Painters 9152 Hrs. | | |
| \$1.55 ----- | 14,185.60 | |
| 1 Sign Painter 2288 Hrs. @ \$1.65 -- | 3,775.20 | |
| 1 Playground Equipment Repairman | | |
| \$1.65 2288 Hrs. ----- | 3,775.20 | |
| 1 Chief Carpenter, 2,288 Hrs. @ | | |
| \$1.65 2288 Hrs. ----- | 3,775.20 | |
| 6 Maintenance Carpenters, 13,128 Hrs. | | |
| @ \$1.55 ----- | 21,278.40 | |
| | <hr/> | |
| Total 29th St. Shops ----- | \$ 98,498.40 | |

**DIVISION OF MAINTENANCE—
ELECTRIC SHOP**

| | | |
|--------------------------------------|-------------|--|
| 1 Electrician's Helper 2,288 Hrs. @ | | |
| \$1.45 ----- | \$ 3,317.60 | |
| 1 Laborer, 2,288 Hrs. @ \$1.40 ----- | 3,203.20 | |
| | <hr/> | |
| Total Electric Shop ----- | \$ 6,520.80 | |

DIVISION OF MAINTENANCE—AREA ASSIGNMENTS

| | | |
|---------------------------------------|--------------|--|
| 27 Park Laborers 6 Mos. 30,888 Hrs. | | |
| @ \$1.40 ----- | \$ 43,243.20 | |
| 8 Park Laborers 3 Mos. 4,576 Hrs. | | |
| @ \$1.40 ----- | 6,406.40 | |
| 13 Bath House Attendants 3 Mos. 7,436 | | |
| Hrs. @ \$1.05 ----- | 7,807.80 | |

| | Tax Levy | Gas Tax |
|--|--------------|--------------|
| 3 Truck Drivers 6 Mos. 3,432 Hrs. @ \$1.45 ----- | 4,976.40 | |
| DIVISION OF MAINTENANCE—MAINTENANCE CREWS | | |
| 7 Park Truck Drivers & Crew Lead- ers 16,016 Hrs. @ \$1.45 ----- | \$ 23,223.20 | |
| 1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.45 ----- | 1,658.80 | |
| 22 Park Laborers 50,336 Hrs. @ \$1.40 | 70,470.40 | |
| 32 Park Laborers, 36,608 Hrs. 6 Mos. @ \$1.40 ----- | 51,251.20 | |
| 32 Power Mower and Equipment Operators 36,608 Hrs. @ \$1.45-- | 53,081.60 | |
| <hr/> | | |
| Total Area Assignment and Maintenance Crews ----- | \$262,119.00 | |
| DIVISION OF MAINTENANCE— PARK DEPARTMENT GARAGE | | |
| 1 Ironworker 2,288 Hrs. @ \$2.00 --\$ | 4,576.00 | |
| 2 Garage Attendants 4,576 Hrs. @ \$1.40 ----- | 6,406.40 | |
| 3 Mowing Equipment Repairmen 6,864 Hrs. @ \$1.65 ----- | 11,325.60 | |
| 4 Automotive Equipment Repairmen 9152 Hrs. @ \$2.00 ----- | 18,304.00 | |
| 1 Car Washer 2,288 Hrs. @ \$1.40-- | 3,203.20 | |
| <hr/> | | |
| Total Park Dept. Garage ----- | \$ 43,815.20 | |
| DIVISION OF PLANNING AND CONSTRUCTION —BOULEVARD CREW | | |
| 2 Boulevard Crew Foremen 4,576 hrs. @ \$1.65 Hr. ----- | | \$ 7,550.40 |
| 10 Park Road Equipment Operators 22,880 Hrs. @ \$1.55 ----- | | \$ 35,464.00 |
| 2 Cement Finishers 4,576 Hrs. @ \$1.60 ----- | | 7,321.60 |
| 16 Park Laborers 36,608 Hrs. @ \$1.40 | | 51,251.20 |
| 4 Automotive Equipment Operators 7 Mos. 6,720 Hrs. @ \$1.55 ----- | | 10,416.00 |
| 5 Park Laborers 7 Mos. 8,400 Hrs. @ \$1.40 ----- | | 11,760.00 |
| 1 Crane Operator 2,288 Hrs. @ \$1.80 | | 4,118.40 |

| | Tax Levy | Gas Tax |
|---|----------|---------------------|
| 5 Forestry Laborers 11,440 Hrs. @ \$1.40 ----- | | 16,016.00 |
| 1 Sweeper Oper. 2,288 Hrs. @ \$1.60 | | 3,660.80 |
| Total Boulevard Crew ----- | | <u>\$147,558.40</u> |
| Anticipated Vacancies ----- | | 5,000.00 |
| | | <u>\$142,558.40</u> |

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

| | | |
|---|-----------------------|---------------------|
| 4 Park Plumbers 9152 Hrs. @ \$1.55 Hr. ----- | \$ 14,185.60 | |
| 3 Park Truck Drivers 6864 Hrs. @ \$1.45 Hr. ----- | 9,952.80 | |
| 4 Park Plumber Helpers 9152 Hrs. @ \$1.40 Hr. ----- | 12,812.80 | |
| 5 Park Laborers 11,440 Hrs. @ \$1.40 Hr. ----- | 16,016.00 | |
| 4 Park Laborers 2288 Hrs. 3 Mo. @ \$1.40 Hr. (Pools) ----- | 3,203.20 | |
| 1 Tinner (2,288 Hrs.) @ \$1.65 ---- | 3,775.20 | |
| 1 Welder 2,288 Hrs. @ \$1.65 ---- | 3,775.20 | |
| Total Plumbing Shop ----- | <u>\$ 63,720.80</u> | |
| Total Item No. 12 ----- | <u>\$787,347.00</u> | <u>\$142,558.40</u> |
| Less Anticipated Vacancies --- | 55,000.00 | |
| Grand Total Item No. 12 ---- | <u>\$732,347.00</u> | <u>\$142,558.40</u> |
| 13. Other Compensation ----- | 4,500.00 | |
| Total Services Personal ----- | <u>\$1,269,307.00</u> | <u>\$166,578.40</u> |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation_ | \$ 11,480.00 | |
| 22. Electricity, Gas and Water ----- | 222,691.00 | |
| 24. Printing and Advertising ----- | 2,500.00 | |
| 25. Repairs ----- | 9,000.00 | |
| 26. Other Contractual ----- | 11,000.00 | 60,000.00 |
| Total Service Contractual ---- | <u>\$256,671.00</u> | <u>\$ 60,000.00</u> |

| | Tax Levy | Gas Tax |
|---|--------------|--------------|
| 3. SUPPLIES | | |
| 32. Fuel ----- | \$ 20,000.00 | \$ 15,600.00 |
| 33. Garage and Motor ----- | 11,000.00 | 23,000.00 |
| 36. Office Supplies ----- | 2,200.00 | |
| 38. General Supplies ----- | 59,400.00 | 400.00 |
| | <hr/> | <hr/> |
| Total Supplies ----- | \$ 92,600.00 | \$ 39,000.00 |
| 4. MATERIALS | | |
| | Tax Levy | Gas Tax |
| 41. Building Materials ----- | \$ 29,900.00 | \$ 1,600.00 |
| 42. Sewer Materials ----- | | 3,000.00 |
| 43. Boulevard Materials ----- | | 33,500.00 |
| 44. General Materials ----- | 13,400.00 | 1,600.00 |
| 45. Repair Parts ----- | 21,500.00 | |
| | <hr/> | <hr/> |
| Total Materials ----- | \$ 64,800.00 | \$ 39,700.00 |
| 5. CURRENT CHARGES | | |
| 51. Insurance and Premiums ----- | \$ 18,000.00 | \$ 10,000.00 |
| 53. Refunds, Awards and Indemnities--- | 3,000.00 | |
| 54. Rentals ----- | 2,560.00 | |
| 55. Subscriptions and Dues ----- | 350.00 | |
| | <hr/> | <hr/> |
| Total Current Charges ----- | \$ 23,910.00 | \$ 10,000.00 |
| 6. CURRENT OBLIGATIONS | | |
| 61. Interest on Temporary Loans ----- | \$ 9,000.00 | |
| Total Current Obligations ---- | \$ 63,000.00 | \$ 3,072.50 |
| 64. Taxes ----- | 3,500.00 | |
| | <hr/> | <hr/> |
| Total Current Obligations ----- | \$ 75,500.00 | \$ 3,072.50 |
| 7. PROPERTIES | | |
| 71. Buildings, Structures and Improve- ments ----- | \$ 10,000.00 | |
| 72. Equipment ----- | 42,000.00 | 22,500.00 |
| | <hr/> | <hr/> |
| Total Properties ----- | \$ 52,000.00 | \$ 22,500.00 |

DEPARTMENT OF PUBLIC PARKS
SUPPLEMENTAL

1. PERSONAL SERVICES

 11. Salary and Wages, Regular

| | Tax Levy | Gas Tax |
|---|----------------|--------------|
| 1 Community Center Supt. ----- | \$ 2,940.00 | |
| 2 Asst. Community Center Supts.--- | 4,600.00 | |
| 6 Playground Supervisors 3 Mos. @ \$140.00 per Mo. ----- | 2,520.00 | |
| 4 Wading Pool Sup. 3 Mo. @ \$125 Mo. | 1,500.00 | |
| 2 Head Life Guards, 3 Mo. @ \$250 Mo. | 1,500.00 | |
| 8 Life Guards, 3 Mo. @ \$200 Mo. | 4,800.00 | |
| 6 Pool Fee Coll., 3 Mo. @ \$145 Mo. | 2,610.00 | |
| 9 Swim. Pool Mat., 3 Mo. @ \$150 Mo. | 4,050.00 | |
| 3 Park Custodians @ \$2,820 12 Mo. | 8,460.00 | |
| | <hr/> | |
| Total Item No. 11 ----- | \$ 32,980.00 | |
| 12. Salary & Wages, Temporary | | |
| 3 Laborers, 6,864 Hrs. @ \$1.40 Hr.--- | \$ 9,609.60 | |
| 6 Bathhouse Attendants, 3 Mos., 3432 Hrs. @ \$1.05 per hr. ----- | 3,603.60 | |
| 2 Park Plumbers, 4,576 Hrs. @ \$1.55 | 7,092.80 | |
| 1 Pk Truck Driver, 2288 Hrs. @ \$1.45 | 3,317.60 | |
| 2 Park Laborers, 3 Mos., 1144 Hrs. @ \$1.40 ----- | 1,601.60 | |
| | <hr/> | |
| Total Item No. 12 ----- | \$ 25,225.20 | |
| | <hr/> | |
| Total Services Personal ----- | \$ 58,205.20 | |
| 2. SERVICES CONTRACTUAL | | |
| 22. Water and Light ----- | \$ 25,000.00 | |
| 3. SUPPLIES | | |
| 38. General Supplies ----- | 4,000.00 | |
| 7. EQUIPMENT | | |
| 72. Equipment ----- | 6,000.00 | |
| | <hr/> | |
| Total Supplemental ----- | \$ 93,205.20 | |
| | <hr/> | |
| GRAND TOTAL PARK DEPARTMENT ----- | \$1,927,993.20 | \$340,850.90 |
| | <hr/> | |
| DEPARTMENT OF AVIATION BOARD OF AVIATION COMMISSIONERS ADMINISTRATION | | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation_ | \$ 1,000.00 | |

3. SUPPLIES

| | | |
|---------------------------|----|--------|
| 36. Office Supplies ----- | \$ | 200.00 |
|---------------------------|----|--------|

| | | |
|--|----|----------|
| GRAND TOTAL—Board of Aviation Commissioners ----- | \$ | 1,200.00 |
|--|----|----------|

DEPARTMENT OF AVIATION
WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

| | | |
|--|----|-----------|
| 1 Director of Aviation and Engineer- ing ----- | \$ | 10,000.00 |
| 4 Administrative Ass't. ----- | | 7,500.00 |
| 1 Office Manager ----- | | 4,000.00 |
| 1 Auditor-Bookkeeper ----- | | 3,800.00 |
| 1 Safety Director ----- | | 5,000.00 |
| 1 Draftsman Engineer ----- | | 3,500.00 |
| 1 Supervisor of Buildings ----- | | 3,800.00 |
| 1 Manager of Operations ----- | | 5,000.00 |
| 1 Senior Supervisor ----- | | 3,400.00 |
| 1 Night Supervisor ----- | | 3,400.00 |
| 1 Postal Clerk ----- | | 3,600.00 |
| 1 Stenographer ----- | | 2,850.00 |
| 1 Fire Chief ----- | | 3,600.00 |
| 1 Superintendent of Maintenance -- | \$ | 6,000.00 |
| 1 Utility Mechanic ----- | | 4,300.00 |
| Janitor-Redcaps, 30,000 Hrs. @ \$1.20 Max. \$.80 Min. ----- | | 36,000.00 |
| 1 Motor Mechanic ----- | | 4,300.00 |
| Field Maintenance Laborers 18,304 Hrs. \$1.50 Max. \$1.00 Min. ---- | | 27,456.00 |
| 1 Electrician (Part Time) ----- | | 1,800.00 |
| Maids 9,984 Hrs. @ \$1.00 per hr. | | 9,984.00 |
| 5 Firemen @ \$3,200.00 ----- | | 16,000.00 |
| 4 Uniformed Police @ \$32,000.00 -- | | 12,800.00 |

| | | |
|-------------------------|----|------------|
| Total Item No. 11 ----- | \$ | 178,090.00 |
|-------------------------|----|------------|

| | | |
|--|----|----------|
| 12. Salaries and Wages, Temporary ---- | \$ | 8,000.00 |
|--|----|----------|

| | | |
|------------------------------|--|----------|
| 13. Other Compensation ----- | | 1,500.00 |
|------------------------------|--|----------|

| | | |
|-------------------------------|----|------------|
| Total Services Personal ----- | \$ | 187,590.00 |
|-------------------------------|----|------------|

| | Tax Levy | Gas Tax |
|--------------------------------------|--------------|---------|
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation | \$ 6,000.00 | |
| 22. Light and Power | 73,000.00 | |
| 24. Printing and Advertising | 2,500.00 | |
| 25. Repairs | 2,500.00 | |
| 26. Other Contractual | 50,000.00 | |
| | <hr/> | |
| Total Services Contractual | \$134,000.00 | |
| 3. SUPPLIES | | |
| 32. Fuel and Ice | \$ 45,000.00 | |
| 33. Garage and Motor | 3,500.00 | |
| 34. Institutional and Medical | 10,000.00 | |
| 36. Office Supplies | 1,000.00 | |
| 38. General Supplies | 2,000.00 | |
| | <hr/> | |
| Total Supplies | \$ 61,500.00 | |
| 4. MATERIALS | | |
| 44. General Materials | \$ 15,000.00 | |
| 45. Repair Parts | 2,500.00 | |
| | <hr/> | |
| | \$ 17,500.00 | |
| 5. CURRENT CHARGES | | |
| 51. Insurance and Premiums | \$ 21,000.00 | |
| 55. Subscriptions and Dues | 200.00 | |
| | <hr/> | |
| Total Current Charges | \$ 21,200.00 | |
| 6. CURRENT OBLIGATIONS | | |
| 62. Grants and Subsidies | \$ 17,500.00 | |
| 7. PROPERTIES | | |
| 72. Equipment | \$ 8,000.00 | |
| | <hr/> | |
| GRAND TOTAL—Municipal | | |
| Airport | \$447,290.00 | |

DEPARTMENT OF REDEVELOPMENT

| | | |
|---------------------------------|--------------|--|
| 1. SERVICES—PERSONAL | | |
| 11. Salaries and Wages, Regular | | |
| 1 Executive Secretary | \$ 10,000.00 | |
| 1 Ass't. Executive Secretary | 3,500.00 | |
| 1 Negotiator Fieldman | 6,750.00 | |

| | |
|---|---------------|
| 1 Rehabilitation Director ----- | 5,750.00 |
| 1 Bookkeeper ----- | 3,500.00 |
| 1 Secretary ----- | 2,950.00 |
| 1 Research & Planning Engineer -- | 5,700.00 |
| 1 Clerk-Typist ----- | 2,600.00 |
| 1 Rehabilitation Fieldman ----- | 4,200.00 |
| | <hr/> |
| Total Item No. 11 ----- | \$ 44,950.00 |
| 2. SERVICES—CONTRACTUAL | |
| 21. Communication and Transportation_ | \$ 2,350.00 |
| 24. Printing and Advertising ----- | 3,000.00 |
| 25. Repairs ----- | 200.00 |
| 26. Other Contractual— | |
| 26-1. Title Service ----- | 18,500.00 |
| 26-3. Land Use Planning Service ----- | 2,000.00 |
| 26-4. Appraisal and Witness Fees ----- | 12,000.00 |
| 26-5. Social-Economic Survey Service -- | 1,000.00 |
| 26-6. Legal Services ----- | 12,500.00 |
| 26-7. Demolition and Land Preparation_ | 10,000.00 |
| 26-8. Real Estate Experts-Negotiations_ | 6,500.00 |
| 26-9. Rodent Control ----- | 1,000.00 |
| | <hr/> |
| | \$ 69,050.00 |
| 3. SUPPLIES | |
| 36. Office Supplies ----- | \$ 750.00 |
| 5. CURRENT CHARGES | |
| 51. Insurance and Premiums ----- | \$ 500.00 |
| 53. Refunds, Awards and Indemnities _ | \$100,000.00 |
| 54. Rentals ----- | 2,225.00 |
| 55. Subscription and Dues ----- | 250.00 |
| 56. Premium on Official Bond ----- | 450.00 |
| 57. Taxes ----- | 40,000.00 |
| | <hr/> |
| Total Current Charges ----- | \$ 143,425.00 |
| 7. PROPERTIES | |
| 72. Equipment ----- | \$ 750.00 |
| 73. Properties, Land, and Improvements | 488,775.00 |
| | <hr/> |
| Total Properties ----- | \$489,525.00 |
| | <hr/> |
| GRAND TOTAL— | |
| Redevelopment ----- | \$747,700.00 |

Gas Tax Gas Levy

FIRE PENSION

| | |
|---------------------------------------|----------------|
| 1. SERVICES—PERSONAL | |
| 11. Salaries and Wages—Regular: | |
| 1 Secretary ----- | \$ 960.00 |
| 12. Salaries and Wages, Temporary --- | 25.00 |
| 13. Other Compensation ----- | 300.00 |
| | <hr/> |
| Total Services Personal ----- | \$ 1,285.00 |
| 2. SERVICES—CONTRACTUAL | |
| 21. Communication and Transportation_ | \$ 300.00 |
| 24. Printing and Advertising ----- | 125.00 |
| 25. Repairs ----- | 75.00 |
| | <hr/> |
| Total Services Contractual ---- | \$ 500.00 |
| 3. SUPPLIES | |
| 36. Office Supplies ----- | \$ 325.00 |
| 5. CURRENT CHARGES | |
| 53. Refunds, Awards and Indemnities_ | \$1,014,855.00 |
| 54. Rentals ----- | 5.00 |
| 56. Premium for Official Bond ----- | 10.00 |
| | <hr/> |
| Total Current Charges ----- | \$1,014,870.00 |
| 6. CURRENT OBLIGATIONS | |
| 61. Interest on Temporary Loan ----- | \$ 5,000.00 |
| | <hr/> |
| GRAND TOTAL— | |
| Fire Pension Fund ----- | \$1,021,980.00 |

POLICE PENSION FUND

| | |
|---------------------------------------|-------------|
| 1. SERVICES—PERSONAL | |
| 11. Salaries and Wages—Regular: | |
| 1 Secretary ----- | \$ 1,440.00 |
| 13. Other Compensation ----- | 300.00 |
| | <hr/> |
| Total Services Personal ----- | \$ 1,740.00 |
| 2. SERVICES—CONTRACTUAL | |
| 21. Communication and Transportation_ | \$ 180.00 |
| 25. Repairs ----- | 50.00 |
| | <hr/> |
| Total Services Contractual ---- | \$ 230.00 |

| | Gas Tax | Gas Levy |
|--------------------------------------|---------------|----------|
| 3. SUPPLIES | | |
| 36. Office Supplies ----- | \$ | 200.00 |
| 5. CURRENT CHARGES | | |
| 53. Refunds, Awards and Indemnities | -\$826,209.00 | |
| 54. Rentals ----- | | 5.00 |
| 56. Premium for Official Bond ----- | | 10.00 |
| | | ----- |
| Total Current Charges ----- | \$826,224.00 | |
| 6. CURRENT OBLIGATIONS | | |
| 61. Interest on Temporary Loan ----- | \$ | 3,000.00 |
| | | ----- |
| GRAND TOTAL—Police Pen- | | |
| sion Fund ----- | \$831,394.00 | |

Section 4. That for said fiscal year of 1958, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

| | | |
|--------------------------------------|----|-----------|
| 11. Salaries and Wages, Regular | | |
| 3 Members of Board (50 days @ | | |
| \$10.00 per day each) ----- | \$ | 1,500.00 |
| 1 Flood Control Engineer ----- | | 7,800.00 |
| 1 Secretary (Part Time) 12 Mos. @ | | |
| \$108.33 per Mo. ----- | | 1,300.00 |
| 1 Designing Engineer No. 3 ----- | | 5,300.00 |
| 1 Detail Draftsman No. 1 ----- | | 3,500.00 |
| 1 Field Engineer of Construction -- | | 5,300.00 |
| 1 Instrument Man ----- | | 3,500.00 |
| 2 Rodmen @ \$2,600.00 ----- | | 5,200.00 |
| 1 Supt. of Flood Control Maintenance | | |
| ----- | | 4,400.00 |
| | | ----- |
| Total Item No. 11 ----- | \$ | 37,800.00 |

| | Tax Levy | Gas Tax |
|---|--------------|---------|
| 12. Salaries and Wages, Temporary | | |
| 1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.86 ----- | \$ 3,868.80 | |
| 1 Crane & Dragline Operator 2080 hrs. @ \$2.00 ----- | 4,160.00 | |
| 4 Truck Drivers 8320 hrs. @ \$1.60 | 13,312.00 | |
| 1 Light Equip. Oper.—2080 hrs. @ \$1.60 ----- | 3,328.00 | |
| 7 Laborers 14,560 hrs. @ \$1.50 -- | 21,840.00 | |
| | <hr/> | |
| Total Item No. 12 ----- | \$ 46,508.80 | |
| | <hr/> | |
| Total Services Personal ----- | \$ 84,308.80 | |
| 2. SERVICES—CONTRACTUAL | | |
| 21. Communication and Transportation \$ | 50.00 | |
| 22. Light, Power and Water ----- | 500.00 | |
| 24. Printing and Advertising ----- | 100.00 | |
| 25. Repairs ----- | 800.00 | |
| 26. Other Contractual ----- | 600.00 | |
| | <hr/> | |
| Total Services Contractual ---- | \$ 2,050.00 | |
| 3. SUPPLIES | | |
| 32. Fuel and Ice ----- | \$ 300.00 | |
| 33. Garage and Motor ----- | 3,250.00 | |
| 36. Office Supplies ----- | 100.00 | |
| 38. General Supplies ----- | 750.00 | |
| | <hr/> | |
| Total Supplies ----- | \$ 4,400.00 | |
| 4. MATERIALS | | |
| 41. Building Materials ----- | \$ 250.00 | |
| 44. General Materials ----- | 800.00 | |
| 45. Repair Parts ----- | 1,500.00 | |
| | <hr/> | |
| Total Materials ----- | \$ 2,550.00 | |
| 5. CURRENT CHARGES | | |
| 51. Insurance and Premiums ----- | \$ 650.00 | |
| 53. Refunds, Awards and Indemnities -- | 300.00 | |
| | <hr/> | |
| Total Current Charges ----- | \$ 950.00 | |

| | Tax Levy | Gas Tax |
|--|--------------|---------|
| 6. CURRENT OBLIGATIONS | | |
| 61. Interest on Temporary Loan ----- | \$ 200.00 | |
| 62. Grants and Subsidies ----- | 1,685.86 | |
| 64. Taxes ----- | 500.00 | |
| | <hr/> | |
| Total Current Obligations ---- | \$ 2,385.86 | |
| 7. PROPERTIES | | |
| 72. Equipment ----- | \$ 14,500.00 | |
| 73. Land ----- | 500.00 | |
| | <hr/> | |
| Total Properties ----- | \$ 15,000.00 | |
| | <hr/> | |
| GRAND TOTAL—Flood Control \$111,644.66 | | |

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties

shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1957 a tax rate of One Dollar and Twenty-seven and Six-tenths Cents (\$1.276) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Fifteen and Seven-tenths Cents (\$.157) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Four-tenths of One Cent (\$.004) for Flood Prevention Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Twenty and Three-tenth Cents (\$.203) for Park General Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Four and Three-tenths Cents (\$.043) for Park Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Eight and Two-tenths Cents (\$.082) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Twelve and Four-tenths Cents (\$.124) for Firemen's Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Six Cents (\$.06) for Thoroughfare Fund on each one hundred dollars (\$100.00) for such taxable property; Five Cents (\$.05) for Redevelopment Fund on each one hundred dollars (\$100.00) valuation of such taxable property of all which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

| | July 1 & Oct. 1, 1958 | Jan. 1, 1959 | Totals |
|---------------------|-----------------------|--------------|----------------|
| Principal Due ----- | \$657,000.00 | \$274,000.00 | \$931,000.00 |
| Interest Due ----- | 138,600.50 | 105,441.10 | 244,041.60 |
| Total ----- | \$795,600.50 | \$379,441.10 | \$1,175,041.60 |

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------------|-----------|--------------|--------------|
| Principal Due ----- | | \$ 31,000.00 | \$ 31,000.00 |
| Interest Due ----- | \$ 708.75 | 708.75 | 1,417.50 |
| Total ----- | \$ 708.75 | \$ 31,708.75 | \$ 32,417.50 |

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

| | | | |
|---------------------|--------------|--------------|--------------|
| Principal Due ----- | | \$164,725.00 | \$164,725.00 |
| Interest Due ----- | \$ 29,118.90 | 29,108.39 | 58,227.29 |
| Total ----- | \$ 29,118.90 | \$193,833.39 | \$222,952.29 |

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1958

| FUND | Comptroller's Estimate For 1958 | Funds Re-quired Balance of 1957 | Cash Balance July 31, 1957 | Taxes due in Fall of 1957 | Misc. Rev. Balance of Year 1957 & all of 1958 | Working Balance | Amount Req. from taxes | TAX RATE |
|---------------------|---------------------------------|---------------------------------|----------------------------|---------------------------|---|-----------------------|------------------------|----------------|
| City Corp. Fund -- | \$11,878,223.08 | *\$6,001,509.38 | \$3,046,659.40 | \$4,646,509.48 | \$3,575,163.22 | — | \$9,611,400.36 | \$1.276 |
| City Sinking Fund | 1,175,041.60 | 139,559.00 | 6,982.43 | 605,774.37 | 44,737.26 | \$525,441.10 | 1,182,547.64 | .157 |
| Flood Prev. Sinking | 32,417.50 | 5,000.50 | 37,875.49 | 3,627.41 | 1,267.90 | 31,708.75 | 26,355.95 | .004 |
| Park General Fund | 1,927,993.20 | ** 773,996.89 | 612,014.32 | 736,360.43 | 324,551.21 | — | 1,529,064.13 | .203 |
| Park Sinking Fund | 222,956.29 | 24,008.75 | 207,982.62 | 184,996.95 | 13,662.24 | 483,572.87 | 323,896.10 | .043 |
| Aviation Fund ---- | 448,490.00 | 295,781.58 | 178,846.54 | — | 759,678.68 | — | — | — |
| Police Pension Fund | 831,394.00 | *** 332,000.00 | 250,708.90 | 333,720.01 | 163,145.66 | — | 615,819.43 | .082 |
| Fire Pension Fund | 1,021,980.00 | **** 618,494.81 | 386,692.22 | 449,796.56 | 169,968.10 | — | 934,017.93 | .124 |
| Thoroughfare Fund | 451,948.04 | 332,738.62 | 527,740.59 | 217,643.43 | 16,073.22 | — | 451,948.04 | .06 |
| Redevelopment --- | 747,700.00 | 309,279.82 | 208,461.30 | 181,369.55 | 290,947.24 | — | 376,201.73 | .05 |
| TOTALS ----- | \$18,738,143.71 | \$8,832,369.35 | \$5,463,963.81 | \$7,359,798.19 | \$5,359,194.73 | \$1,040,722.72 | \$15,051,251.31 | \$1.999 |

*This figure does not include Temporary Loan of \$3,000,000.00
 **This figure does not include Temporary Loan of 500,000.00
 ***This figure does not include Temporary Loan of 200,000.00
 ****This figure does not include Temporary Loan of 300,000.00

Assessed valuation Civil City of Indianapolis-----\$753,246,740
 The above table does not include the Sanitary District.

Journal of Common Council

[Regular Meeting

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 19

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read for the first time and referred to the Committee on Finance.

By Councilman McKinney:

GENERAL ORDINANCE NO. 71, 1957

AN ORDINANCE establishing certain passenger and/or loading zones in the City of Indianapolis, pursuant to the provisions of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the purpose of providing the owner or occupants of certain premises fronting on certain public streets in the City of Indianapolis with ingress and egress for passengers, materials and merchandise coming to or going from such premises, such owners or occupants having complied with the provisions of Section 26 of General Ordinance No. 96, 1928, as amended, and the Board of Public Safety, after due investigation, having recommended the establishment of same, the following passenger and/or loading zones be, and the same are, hereby established in the City of Indianapolis, to-wit:

- (a) Beginning at a point 60 feet east of the East Curb Line of Senate Avenue and extending east 24 feet on the South Side of Washington Street for the use and occupancy of the Williams Hotel, 253 W. Washington St.
- (b) Beginning at a point 105 feet north of the North Curb Line of Michigan Street and extending north 30 feet on the West side of King Avenue for the use and occupancy of M-A & M Plumbing and Heating Company, Inc., 510 King Avenue.

Section 2. That said loading zones are hereby declared to be subject to all existing traffic and parking regulations and to any later ordinances and regulations as may be applicable.

Section 3. That ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Public Safety.

By Councilman McGill:

GENERAL ORDINANCE NO. 72, 1957

AN ORDINANCE authorizing the Board of Public Works to purchase through its duly authorized Purchasing Agent, certain equipment to be paid for out of funds heretofore appropriated or available, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Works of the City of Indianapolis be, and it is hereby, authorized and empowered to purchase, through its duly authorized Purchasing Agent, the hereinafter designated equipment to be used by the department as indicated. The said equipment is to be purchased from the lowest and best bidder, or bidders, whose bids have been received and opened in public by said Board after advertisement therefor, as provided by law and the total cost of said equipment shall not exceed the sum of money heretofore appropriated or available for the use of said Board.

BOARD OF PUBLIC WORKS
STREET COMMISSIONER

Requisition
Number

10,637 50,000 gallons (more or less)

Mc-1 Cut Back Asphalt -----\$8,000.00

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read for the first time and referred to the Committee on Public Works.

By Councilman Wallace:

GENERAL ORDINANCE NO. 73, 1957

AN ORDINANCE approving the issuance of One Million Five Hundred Thousand Dollars (\$1,500,000.00) of Off-Street Parking

Revenue Bonds, Series A, and the pledge of unobligated net revenues from on-street parking meters or parking mechanisms to the extent necessary to pay the principal and interest on such bonds and other matters connected therewith.

WHEREAS, the Indianapolis Off-Street Parking Commission adopted Bond Resolution No. 1, 1957 on August 1, 1957, authorizing the issuance of Off-Street Parking Revenue Bonds—Series A in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000.00); and

WHEREAS, such Resolution and the necessity for the issuance of such bonds has been approved by the Mayor of the City of Indianapolis; and

WHEREAS, such Resolution pledges the unobligated net revenues derived from on-street parking meters or parking mechanisms on or after January 1, 1958, to the extent necessary to pay the principal and interest on such Series A bonds, which pledge by statute is required to be approved by the Common Council of the City of Indianapolis; and

WHEREAS, such Resolution authorizes the investment of the construction account and Sinking Fund established in such Resolution in bills, certificates of indebtedness, notes and bonds of the United States of America, as authorized by and in accordance with Chapter 9 of the Acts of the Indiana General Assembly for the year 1945; NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. The Common Council of the City of Indianapolis hereby approves Bond Resolution No. 1, 1957, of the Indianapolis Off-Street Parking Commission, adopted August 1, 1957, the issuance of Off-Street Parking Revenue Bonds, Series A, in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000.00), pursuant to such Resolution and the pledge of unobligated net revenues of the City of Indianapolis derived from on-street parking meters or parking mechanisms on and after January 1, 1958, to the extent necessary to pay the principal and interest on such Series A bonds as set forth in such Resolution.

Section 2. The Common Council of the City of Indianapolis also approves and authorizes the investment of the "Indianapolis Off-Street Parking Commission, Parking Facility Acquisition and Construction Account Series A," and the "Parking Sinking Fund Series A," established by said Bond Resolution No. 1, 1957 of the Indianapolis Off-Street Parking Commission, in bills, certificates of indebtedness, notes and bonds of the United States of America, as authorized by and in accordance with Chapter 9 of the Acts of the Indiana General Assembly for the year 1945.

Section 3. This Ordinance shall be in full force and effect from and after the date of its adoption.

Which was read for the first time and referred to the Committee on Finance.

By Councilman McKinney:

GENERAL ORDINANCE NO. 74, 1957

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 8 thereof by the addition of Section 4-837 thereto prohibiting the owner, driver or operator of any vehicle from parking, stopping or standing on certain designated streets between the hours of 2:00 A.M. and 6:00 A.M., providing a penalty therefor and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That Title 4, Chapter 8 of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, be, and the same is, hereby amended by the addition of Section 4-837 thereto to read as follows, to-wit: Section 4-837. It shall be unlawful for the owner, driver or operator of any vehicle to park or stop the same, or permit the same to be parked or to stand, between the hours of 2:00 A.M. and 6:00 A.M., of each day of the week, excepting Sundays, upon any of the following designated parts of certain streets in this City, to-wit:

1. Both sides of all streets included in the area bounded on the North by Vermont Street, on the East by Delaware Street, on the South by Georgia Street and on the West by Capitol Ave.

Section 2. Any person violating the provisions of this section shall be subject to the penalties as provided in Section 4-1601 of this Code.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Public Safety.

By Councilman McKinney:

GENERAL ORDINANCE NO. 75, 1957

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 6, Section 4-602 thereof, by the addition of sub-section 106 thereto, making Roosevelt Avenue one way between certain designated points and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That Title 4, Chapter 6, Section 4-602 of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, be, and the same is, hereby amended by the addition of sub-section 106 thereto as follows, to-wit:

| Street | From | To | Direction Traffic |
|---------------------|---------------|--------------------------------------|----------------------|
| 106. Roosevelt Ave. | Sherman Drive | First Alley West of Sherman Drive | Shall Flow West |

all subject to the penalties provided in Title 4, Chapter 8, Section 4-831 of the Municipal Code of Indianapolis, 1951.

Section 2. This ordinance shall be in full force and effect from and

after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Public Works.

INTRODUCTION OF SPECIAL ORDINANCES

By Councilman McKinney:

SPECIAL ORDINANCE NO. 13, 1957

AN ORDINANCE authorizing the purchase by the Board of Public Safety of certain real estate, and fixing a time when the same shall take effect.

WHEREAS, the Board of Public Safety of the City of Indianapolis has adopted a resolution for the purchase of certain real estate for the purpose of constructing a new fire station thereon to replace Fire Station No. 25 now located at 5432 East Washington Street, said Fire Station No. 25 having been determined to be outdated, outmoded and inadequate for use as a fire station, and

WHEREAS, it is deemed for the best interest of the City of Indianapolis that certain real estate in that section of the City of Indianapolis known as Irvington, be purchased as the site of a new fire station, NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Safety, through their duly authorized Purchasing Agent, be, and the same are hereby authorized, directed and empowered to purchase the following described real estate in the City of Indianapolis, Marion County, to-wit:

Lots Numbered 50, 51 and 52 in Tilford and Thrasher's East Addition to Irvington as recorded in Plat Book 6, Page 66 in the Office of the Recorder of Marion County, Indiana,

for the sum of Sixteen Thousand Five Hundred Dollars (\$16,500.00) now available in the Board of Public Safety, Fire Department, Fund 73.

Section 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Public Safety.

ORDINANCES ON SECOND READING

Mr. Wallace called for Appropriation Ordinance No. 29, 1957, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. McGill, Appropriation Ordinance No. 29, 1957, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 29, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 6, viz: Mrs. Francis, Mr. McGill, Mr. McKinney, Mr. Wallace, Mr. Williamson, President Emhardt.

Noes 3, viz: Mr. Applegate, Mr. Bright, Mrs. Pohlmann.

Mr. Wallace called for General Ordinance No. 69, 1957, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mrs. Francis, General Ordinance No. 69, 1957, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 69, 1957, was read a third

time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mr. Wallace called for Appropriation Ordinance No. 30, 1957, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. McGill Appropriation Ordinance No. 30, 1957, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 30, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mr. McGill called for General Ordinance No. 68, 1957, for second reading. It was read a second time.

On motion of Mr. McGill, seconded by Mrs. Francis, General Ordinance No. 68, 1957, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 68, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis,

Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mr. McKinney called for General Ordinance No. 64, 1957, for second reading. It was read a second time.

On motion of Mr. McKinney, seconded by Mrs. Francis, General Ordinance No. 64, 1957, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 64, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mr. McKinney called for General Ordinance No. 65, 1957, for second reading. It was read a second time.

On motion of Mr. McKinney, seconded by Mrs. Francis, General Ordinance No. 65, 1957, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 65, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mr. McKinney called for General Ordinance No. 67, 1957, for second reading. It was read a second time.

On motion of Mr. McKinney, seconded by Mr. Francis, General Ordinance No. 67, 1957, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 67, 1957, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

On motion of Mr. Bright, seconded by Mrs. Francis, the Common Council adjourned at 8:30 P.M.

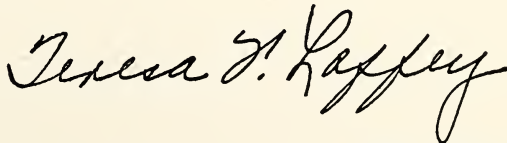
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 5th day of August, 1957, at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



ATTEST:

President.



(SEAL)

City Clerk.

August 5, 1957]

City of Indianapolis, Ind.

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