

SPECIAL MEETING

Monday, August 27, 1956, 6:30 P.M., CST

The Common Council of the City of Indianapolis, met in the Council Chamber in the City Hall, Monday, August 27, 1956, at 6:30 P.M., CST, with President Emhardt in the chair, pursuant to the following call:

TO THE MEMBERS OF THE COMMON COUNCIL
INDIANAPOLIS, INDIANA

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 27, 1956, at 6:30 P.M., CST, the purpose of such SPECIAL MEETING being to receive communications from city officials, committee report, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 77, 1956 (Budget for 1957), and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

CHRISTIAN J. EMHARDT
President Common Council.

I, Teresa F. Laffey, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and

every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

TERESA F. LAFFEY
City Clerk.

Which was read.

President Emhardt called the meeting to order.

The Clerk called the roll.

Present: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Wallace, seconded by Mrs. Francis.

COMMUNICATIONS FROM CITY OFFICIALS

August 27, 1956

To the President and Members
of the Common Council of the
City of Indianapolis

Gentlemen:

In Re: General Ordinance No. 77, 1956 (BUDGET)

Pursuant to the laws of the State of Indiana, I caused "Notice to

Taxpayers of Tax Levies" to be inserted in the following newspapers, to wit:

General Ordinance No. 77, 1956 (BUDGET)
Thursday, August 9, and August 16, 1956
The Indianapolis Star and the Indianapolis Commercial;

that taxpayers would have the right to be heard on the above ordinance at the Special Meeting of the Common Council to be held August 27, 1956, at 6:30 P.M., CST, and by posting copies of said notice in the City Hall, Court House and Police Headquarters in the City of Indianapolis, August 7, 1956.

Very truly yours,

TERESA F. LAFFEY,
City Clerk

Mr. Wallace asked for recess. The motion was seconded by Mrs. Francis, and the Council recessed at 7:10 P.M., CST.

At this time, those present were given an opportunity to be heard on General Ordinance No. 77, 1956.

The Council reconvened at 7:50 P.M., CST, with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 27, 1956

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 77, 1956. entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, for the year 1957,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

JOSEPH C. WALLACE, Chairman
R. THOMAS MCGILL
R. A. MCKINNEY
WM. H. WILLIAMSON
MARY M. FRANCIS

ORDINANCE ON SECOND READING

Mr. Wallace called for General Ordinance No. 77, 1956, for second reading. It was read a second time.

Mr. Wallace presented the following written motion to amend General Ordinance No. 77, 1956:

Indianapolis, Ind., August 27, 1956

Mr. President:

I move that General Ordinance No. 77, 1956, be amended to read as follows:

By the Mayor:

BUDGET FOR 1957

GENERAL ORDINANCE NO. 77, 1956

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1957 and ending December 31, 1957, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1957 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1957 and ending December 31, 1957, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1957 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engi-

neer, Park Department, Police Department and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,800.00	
Secretary to the Mayor -----	3,800.00	
Receptionist-typist -----	3,200.00	
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Total Item No. 11 -----	\$ 24,800.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,500.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 1,550.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,200.00	
4. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 1,000.00	
5. PROPERTIES		
72. Equipment -----	\$ 150.00	
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GRAND TOTAL—		
Mayor's Office -----	\$ 28,700.00	

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Director -----	\$ 6,600.00	
1 Administrative Assistant -----	4,800.00	
1 Secretary -----	3,000.00	
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Total Item No. 11 -----	\$ 14,400.00	
12. Salaries and Wages, Temporary	2,350.00	
Total Personal Services -----	\$ 16,750.00	

	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 2,000.00	
24. Printing and Advertising	2,000.00	
25. Repairs	750.00	
26. Other Contractual	5,000.00	
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Total Services Contractual	\$ 11,250.00	
3. SUPPLIES		
33. Garage and Motor	\$ 750.00	
36. Office Supplies	500.00	
38. General Supplies	3,500.00	
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Total Supplies	\$ 4,750.00	
5. CURRENT CHARGES		
54. Rental on Equipment	\$ 3,700.00	
55. Subscriptions and Dues	150.00	
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Total Current Charges	\$ 3,850.00	
7. PROPERTIES		
72. Equipment	\$ 10,000.00	
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GRAND TOTAL—		
Civilian Defense	\$ 45,100.00	

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
Personnel Consultant	\$ 7,000.00	
Administrative Assistant	3,600.00	
Stenographer	3,000.00	
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Total Item No. 11	\$ 13,600.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 150.00	

	Tax Levy	Gas Tax
25. Repairs -----	25.00	
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Total Services Contractual -----\$	175.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 300.00	
 7. PROPERTIES		
72. Equipment -----	\$ 200.00	
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GRAND TOTAL Per-		
sonnel Consultant -----	\$ 14,275.00	

COMPLAINT AND SERVICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular		
1 Supervisor -----	\$ 4,800.00	
1 Investigator -----	3,300.00	
1 Secretary-Bookkeeper -----	3,120.00	
2 Complaint Clerks @ \$2,700.00 ea.	5,400.00	
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Total Item No. 11 -----	\$ 16,620.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation -	\$ 200.00	
25. Repairs -----	50.00	
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Total Services Contractual.-----	\$ 250.00	

3. SUPPLIES

33. Garage and Motor -----	\$ 100.00	
36. Office Supplies -----	500.00	
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Total Supplies -----	\$ 600.00	

7. PROPERTIES

72. Equipment -----	\$ 500.00	
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GRAND TOTAL Complaint		
and Service Department -----\$	17,970.00	

HUMAN RIGHTS COMMISSION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation	-\$	500.00
3. SUPPLIES		
36. Office Supplies	-----\$	500.00
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GRAND TOTAL Human Rights Commission	-----\$	1,000.00

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
City Clerk (Statutory)	-----\$	4,000.00
Deputy City Clerk	-----	3,900.00
1 Clerk-Typist	-----	3,000.00
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Total Item No. 11	-----\$	10,900.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$	500.00
24. Printing and Advertising	-----	12,000.00
25. Repairs	-----	45.00
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Total Services Contractual	----\$	12,545.00
3. SUPPLIES		
36. Office Supplies	-----\$	400.00
5. CURRENT CHARGES		
55. Subscriptions and Dues	-----\$	105.00
7. PROPERTIES		
72. Equipment	-----	400.00
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GRAND TOTAL—City Clerk	--\$	24,350.00

COMMON COUNCIL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 17,400.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation_	400.00	
26. Special Services -----	2,000.00	
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GRAND TOTAL Common Council \$	19,800.00	

DEPARTMENT OF FINANCE
CITY CONTROLLER

1 SERVICES—PERSONAL		
11. Salaries and Wages		
1 City Controller -----	6,600.00	
1 Deputy Controller -----	5,500.00	
1 Finance Officer -----	4,420.00	
1 Deputy Finance Officer -----	3,900.00	
1 Payroll Supervisor -----	3,600.00	
1 Statistical Clerk -----	3,450.00	
1 Receiving Teller -----	2,550.00	
2 License Clerks @ \$2,550.00-----	5,100.00	
1 Account Clerk-Stenographer ----	2,550.00	
1 Check Writing Machine Operator	3,000.00	
1 Bookkeeping Machine Operator -	3,000.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
Traffic Violation Bureau		
1 Supervising Account Clerk -----	4,150.00	
2 Cashiers @ \$2,600.00 -----	5,200.00	
1 Stenographer -----	2,600.00	
4 Typist Clerks @ \$2,520.00-----	10,080.00	
5 File Clerks @ \$2,300.00 -----	11,500.00	
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Total Item No. 11 -----	\$ 79,400.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	\$ 3,600.00	

	Tax Levy	Gas Tax
24. Printing and Advertising -----	500.00	
25. Repairs -----	1,000.00	
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Total Services Contractual ----\$	5,100.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 10,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 21,000.00	\$ 30,000.00
53. Refunds, Awards and Indemnities --	500.00	
55. Subscriptions and Dues -----	850.00	
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Total Current Charges -----	\$ 22,350.00	\$30,000.00
6. CURRENT OBLIGATIONS		
61. Interest and Temporary Loans ----	\$ 45,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	500.00	
62-2. Indianapolis Symphony Orchestra -----	25,000.00	
62-3. Public Employees' Retirement Fund -----	145,374.47	
62-4. John Herron Art Institute --	35,000.00	
62-5. Indianapolis Marion Bldg. Authority -----	280,000.00	
62-6. Civic Auditorium -----	100,000.00	
62-7. Social Security -----	63,000.00	
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Total Current Obligations ----	\$693,874.47	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Controller --	\$811,224.47	\$30,000.00

CHARITY SOLICITATION COMMISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Secretary (Part Time) -----	\$ 1,500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	300.00	
22. Heat, Light and Power -----	50.00	
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Total Services Contractual ----	\$ 350.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 300.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 150.00	
55. Subscriptions and Dues -----	25.00	
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Total Current Charges -----	\$ 175.00	
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GRAND TOTAL—Charities		
Solicitation Commission -----	\$ 2,325.00	

PARKING METER DEPARTMENT

	Parking Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
3 Supervisors @ \$3,720.00 -----	\$ 11,160.00
4 Servicemen @ \$3,120.00 -----	12,480.00
4 Collectors @ \$3,120.00 -----	12,480.00
1 Coin Counter -----	3,120.00
1 Account Clerk -----	2,520.00
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Total Item No. 11 -----	\$ 41,760.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	500.00
25. Repairs -----	1,750.00
26. Other Contractual -----	750.00
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Total Services Contractual ----	\$ 3,000.00
3. SUPPLIES	
33. Garage and Motor -----	\$ 1,200.00
36. Office Supplies -----	100.00
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Total Supplies -----	\$ 1,300.00
4. MATERIALS	
45. Repair Parts -----	\$ 5,500.00
7. PROPERTIES	
72. Equipment -----	\$ 3,000.00
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GRAND TOTAL—Parking	
Meter Fund -----	\$ 54,560.00

OFF STREET PARKING

	Parking Fund	
1. SERVICES PERSONAL		
21. Salaries and Wages, Regular		
1 Executive Secretary -----	\$ 1,500.00	
13. Special Services -----	50.00	
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Total Services Personal -----	\$ 1,550.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation-	\$ 250.00	
24. Printing and Advertising -----	750.00	
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Total Services Contractual ----	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 25.00	
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GRAND TOTAL—		
Off Street Parking -----	\$ 2,625.00	
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	Tax Levy	Gas Tax

BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Chief Clerk -----	\$ 4,200.00	
1 Chief Account Clerk -----	3,000.00	
1 Bond Clerk -----	3,000.00	
1 Bookkeeping Machine Operator --	3,000.00	
1 Clerk Typist -----	2,600.00	
1 Assistant Account Clerk -----	2,100.00	
1 Roll Clerk -----	1,400.00	
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Total Item No. 11 -----	\$ 19,300.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation -	\$ 500.00	

	Tax Levy	Gas Tax
25. Repairs -----	800.00	
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Total Services Contractual ----	\$ 1,300.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
6. CURRENT OBLIGATIONS		
61. Lost Interest Account -----	\$ 5,369.42	
7. PROPERTIES		
72. Equipment -----	\$ 4,000.00	
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GRAND TOTAL—Barrett Law_	\$ 30,969.42	

DEPARTMENT OF LAW

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Corporation Counsel -----	\$ 6,360.00	
1 City Attorney -----	6,570.00	
1 1st Assistant Attorney -----	5,580.00	
1 2nd Assistant Attorney -----	4,500.00	
1 3rd Assistant Attorney -----	3,290.00	
1 City Prosecutor -----	3,600.00	
1 Deputy City Prosecutor -----	3,060.00	
1 Secretary-Office Manager -----	3,720.00	
1 Stenographer-Clerk -----	3,000.00	
1 Administrator (City Prosecu- tor's Office) -----	3,200.00	
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Total Item No. 11 -----	\$42,880.00	
13. Other Compensation -----	1,000.00	
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Total Services Personal -----	\$ 43,880.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 500.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	200.00	
26. Transcript Fees -----	250.00	

	Tax Levy	Gas Tax
26-A. Other Contractual -----	500.00	
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Total Services Contractual -----\$	1,950.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities--	\$ 10,000.00	
55. Subscriptions and Dues -----	1,000.00	
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Total Current Charges -----	\$ 11,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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GRAND TOTAL		
Department of Law -----	\$ 58,230.00	
CITY PLAN COMMISSION AND BOARD OF ZONING APPEALS		
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Executive Director and Liaison Of-		
ficer for City Plan Commission		
and Board of Zoning Appeals-----	\$ 7,500.00	
1 Public Hearing Reporter and Sec'y.	4,500.00	
1 Chief Administrative Assistant---	3,900.00	
1 Secretary-Office Manager -----	3,300.00	
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Total Item No. 11 -----	\$ 19,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 300.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	50.00	
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Total Services Contractual -----\$	1,850.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 200.00	

	Tax Levy	Gas Tax
36. Office Supplies -----	900.00	
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Total Supplies -----	\$ 1,100.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	
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GRAND TOTAL—City Plan		
Commission -----	\$ 22,375.00	
Thoroughfare Plan -----	\$437,200.38	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 6,460.00	
1 Buyer and Assistant Purchasing Agent -----	4,300.00	
1 Assistant Buyer -----	3,700.00	
1 Discount and File Clerk -----	3,100.00	
1 Purchase Stenographer & Secretary	2,800.00	
1 Account Stenographer & Secretary	2,800.00	
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Total Item No. 11 -----	\$ 23,160.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,300.00	
24. Printing and Advertising -----	3,000.00	
25. Repairs -----	300.00	
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Total Services Contractual ----	\$ 4,600.00	
3. SUPPLIES		
33. Garage and Motor -----	300.00	
36. Office Supplies -----	2,000.00	
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Total Supplies -----	\$ 2,300.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,000.00	
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GRAND TOTAL—Purchasing		
Department -----	\$ 34,160.00	

BOARD OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

 11. Salaries and Wages Regular

1 President of Board -----	\$ 3,300.00	
1 Vice President -----	2,400.00	
2 Members of Board @ \$2,400.00 --	4,800.00	
1 Executive Secretary -----	6,000.00	
1 Stenographer -----	3,600.00	
2 Telephone Operators @ \$2,600.00	5,200.00	
1 Telephone Operator (Part Time) _	1,400.00	
1 Financial Officer -----	3,200.00	
2 Account Clerk-Typist @ \$3,000.00	6,000.00	

Total Item No. 11 ----- \$ 35,900.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 14,490.00	
22. Heat, Light, Power & Water		
221. Light & Power -----	875,000.00	
222. Water -----	570,000.00	
24. Printing and Advertising -----	800.00	
25. Repairs -----	200.00	
26. Other Contractual -----	50,000.00	450,000.00
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Total Services Contractual	\$1,510,490.00	\$450,000.00

3. SUPPLIES

36. Office Supplies -----	\$ 900.00	
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities_	\$ 7,500.00	
55. Subscriptions and Dues -----	25.00	
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Total Current Charges -----	\$ 7,525.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Board of Works Adm. -----	\$1,555,315.00	\$450,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief Clerk -----	\$ 3,320.00	
2 Transfer and Record Clerks @ \$2,620.00 -----	5,240.00	
1 Research and Record Clerk -----	2,820.00	
1 Typist, Account and Roll Clerk --	2,820.00	
1 Typist and Record Clerk -----	2,620.00	
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Total Item No. 11 -----	\$ 16,820.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 250.00	
25. Repairs -----	150.00	
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Total Services Contractual ----	\$ 400.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
7. PROPERTIES		
72. Equipment -----	\$ 600.00	
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GRAND TOTAL—Assessment Bureau -----	\$ 18,320.00	

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1. Custodian	\$ 3,200.00	
1 Chief Janitor	2,500.00	
2 Elevator Operators @ \$2,200.00..	4,400.00	
7 Janitors @ \$2,180.00	15,260.00	
2 Comfort Station Attendants @ \$1,700.00.....	3,400.00	
2 Janitresses @ \$1,800.00	3,600.00	
1 Maintenance Man	2,400.00	
1 Information Clerk	3,000.00	
1 Custodian (Tomlinson Hall)	2,500.00	
1 Janitor (Tomlinson Hall)	2,200.00	
1 Watchman	2,500.00	
2 Electrical Maintenance Men @ \$3,620.00 ea.	7,240.00	
	\$ 52,200.00	
Total Item No. 11		
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power	\$ 20,000.00	
25. Repairs	10,000.00	
26. Other Contractual	20,000.00	
	\$ 50,000.00	
Total Services Contractual		
3. SUPPLIES		
34. Medical and Institutional	\$ 2,700.00	
38. General Supplies	1,200.00	
	\$ 3,900.00	
Total Supplies		
4. MATERIALS		
44. General Materials	\$ 300.00	
45. Repair Parts	50.00	
	\$ 350.00	
Total Materials		
7. PROPERTIES		
72. Equipment	\$ 500.00	
	\$ 500.00	
GRAND TOTAL—Public Build- ings		
	\$106,950.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 5,600.00	
1 Foreman -----	3,900.00	
1 Account Clerk Stenographer ----	3,120.00	
1 Account Clerk -----	2,820.00	
1 Stockroom Manager -----	3,520.00	
1 Stockroom Clerk -----	3,420.00	
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Total Item No. 11 -----	\$ 22,380.00	
12. Salaries and Wages, Temporary		
2 First Class Auto Equipment Re-		
pairmen, 2496 hrs. @ \$1.79 per hr..\$	8,935.68	
4 Second Class Auto Equipment Re-		
pairmen 2496 hrs. ea. @ \$1.76 per hr	17,571.84	
9 Auto Equipment Repairmen Help-		
ers 2496 hrs. ea. @ \$1.74 per hr.	39,087.36	
1 Body & Fender Repairman 2080		
hrs. @ \$2.39 per hr.-----	4,971.20	
3 Auto Equipment Lubricators 2496		
hrs. ea. @ \$1.46½ per hr.-----	10,969.92	
4 Gasoline Pump Attendants 2912 hrs.		
ea. @ \$1.46½ per hr. -----	17,064.32	
10 Garage Attendants 2496 hrs. ea.		
@ \$1.41 per hr. -----	35,193.60	
1 Tire Repairman, 2496 hrs. @		
\$1.46½ per hr. -----	3,656.64	
3 Tire Repairmen 2912 hrs. ea. @		
\$1.46½ per hr. -----	12,798.24	
	<hr/>	
Total Item No. 12 -----	\$150,248.80	
	<hr/>	
Total Services Personal -----	\$172,628.80	
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas..\$	7,000.00	
25. Repairs -----	12,000.00	\$ 5,000.00
	<hr/>	
Total Services Contractual ----	\$ 19,000.00	\$ 5,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor Supplies -----	\$ 50,000.00	\$ 35,000.00
34. Medical and Institutional Supplies--	700.00	
36. Office Supplies -----	600.00	
38. General Supplies -----	1,000.00	
	<hr/>	<hr/>
Total Supplies -----	\$ 52,300.00	\$ 35,000.00
4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	27,000.00	\$ 10,000.00
	<hr/>	<hr/>
Total Materials -----	\$ 27,200.00	\$ 10,000.00
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
	<hr/>	
GRAND TOTAL—Municipal		
Garage -----	\$273,628.80	\$ 50,000.00

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, regular

11-1. Office Division

1 City Engineer -----	\$ 5,000.00	\$ 3,500.00
1 Assistant City Engineer -----	7,500.00	
1 Engineer of Streets -----	6,000.00	
1 Sewer Engineer Chief -----	7,500.00	
1 Jr. Sewer Engineer -----	5,000.00	
1 Street Supervising Engineer -----	5,600.00	
1 Field Engineer of Design -----	5,300.00	
2 Assistant Engineers @ \$4,000.00--	8,000.00	
2 Senior Draftsmen @ \$3,900.00----	7,800.00	
4 Junior Draftsmen @ \$3,500.00----	14,000.00	
1 Field Engineer of Construction, --	4,400.00	
3 Instrument Men @ \$3,100.00-----	9,300.00	
6 Rodmen @ \$2,400.00 -----	14,400.00	

	Tax Levy	Gas Tax
1 Office Manager -----	3,720.00	
1 Counter Clerk -----	2,600.00	
1 Secretary to City Engineer ----	2,100.00	
1 Clerk Typist, No. 2 -----	2,700.00	
2 Clerk Typists, No. 1 @ \$2,500.00	5,000.00	
1 Ass't Engineering Investigator ---	2,400.00	
1 Construction Engineer, Sewers --	5,000.00	
1 Sewer Engineer Inspector -----	3,300.00	
1 Designing Engineer—Sewers ----	6,000.00	
3 Chiefs of Survey Party @ \$5,300.00	15,900.00	
	<hr/>	
Total Item No. 11-1 -----	\$148,520.00	\$ 3,500.00
 11-2 Bridge Division		
1 Bridge Engineer -----	\$ 6,000.00	
1 Bridge Maintenance Foreman ---	3,400.00	
	<hr/>	
Total Item No. 11-2 -----	\$ 9,400.00	
 11-3. Inspection Division		
1 Sewer Supervising Inspector ----	\$ 3,300.00	
7 Construction Inspectors @ \$3,000.00 -----	21,000.00	
1 Clerk (Office) -----	2,400.00	
1 Chief Supervising Inspector -----	3,970.00	
1 Ass't. Chief Supervising Inspector	3,515.00	
	<hr/>	
Total Item No. 11-3 -----	\$ 34,185.00	
 11-4. Laboratory Division		
1 Testing Laboratory Engineer ----	\$ 5,300.00	
1 Testing Laboratory Chemist ----	3,200.00	
1 Testing Laboratory Inspector --	3,000.00	
1 Testing Laboratory Inspector (6 Mos.) -----	1,500.00	
1 Assistant Testing Laboratory Engineer -----	3,600.00	
	<hr/>	
Total Item 11-4 -----	\$ 16,600.00	
 11-9. Utilities Division		
1 Engineering Investigator -----	\$ 3,100.00	
	<hr/>	
Total Item No. 11-9 -----	\$ 3,100.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.42 -----	\$ 2,953.60	
1 Bridge Painter, 2,080 hrs. @ \$1.47½ -----		3,068.00
1 Bridge Painter Helper, 2,080 hrs. @ \$1.42 -----	2,953.60	
1 Truck Driver, 2080 hrs. @ \$1.47--	3,057.60	
7 Bridge Maintenance Laborers, 14,560 hrs. @ \$1.36 -----		19,801.60
	<hr/>	
Total Item No. 12-2 -----	\$ 31,834.40	
 2. SERVICES—CONTRACTUAL		
21. Communications & Transportation--	\$ 680.00	
24. Printing and Advertising -----	\$ 2,400.00	
25. Repairs -----		200.00
	<hr/>	
Total Services—Contractual ---	\$ 3,280.00	
 3. SUPPLIES		
32. Fuel & Ice -----	\$ 50.00	
33. Garage and Motor -----		4,000.00
34. Medical and Institutional -----		50.00
35. Laboratory Testing Supplies -----		500.00
36. Office Supplies -----		1,200.00
38. General Supplies -----		900.00
39. Bridge Supplies -----		200.00
	<hr/>	
Total Supplies -----	\$ 6,900.00	
 4. MATERIALS		
46. Bridge Maintenance Materials -----		\$ 3,200.00
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,650.00	
	<hr/>	
GRAND TOTAL--		
City Civil Engineer -----	\$255,569.40	\$ 6,700.00

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONERS

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1. Office Administration

1 Street Commissioner -----	\$ 7,000.00
1 Chief Clerk -----	3,600.00
1 Chief Payroll Clerk -----	3,100.00
1 Clerk Typist -----	2,700.00
1 Secretary -----	2,800.00
2 Payroll Clerks @ \$2,800.00-----	5,600.00

Total Item 11-1 -----\$24,800.00

11-2. Sewer Sanitation

1 Supervisor Sewer Sanitation ----	\$ 4,000.00
2 Assistant Supervisors Sewer Sanitation @ \$3,200.00 ea. -----	6,400.00

Total Item 11-2 -----\$ 10,400.00

11-4. Street Sanitation

1 Ass't. Street Commissioner -----	\$ 4,750.00
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Total Item 11-4 -----\$ 4,750.00

11-7. Street Maintenance

1 Supervisor Street Maintenance ----	\$ 3,900.00
8 Area Supervisors @ \$3,600.00 ----	28,800.00

Total Item No. 11-7 -----\$ 32,700.00

11-8. Maintenance Division

1 Sup't. of Asphalt Plant -----	\$ 4,600.00
1 Asphalt Plant Foreman -----	3,400.00
1 Asphalt Plant Garage Foreman --	3,400.00
10 Street Repair Foremen @ \$3,400.00 -----	34,000.00
1 Account Clerk No. 1 -----	2,700.00
1 Account Clerk No. 2 -----	2,500.00

	Tax Levy	Gas Tax
1 Stock Room Clerk -----		2,500.00
2 Watchmen, 12 hrs. 7 days per wk. \$2,450.00 -----		4,900.00
Total Item No. 11-8 -----		\$ 58,000.00
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
2 Union Carpenters @ \$2.05 per hr. 4080 hrs. -----	\$ 8,364.00	
2 Union Painters @ \$1.90 per hr. 4080 hrs. -----		7,752.00
1 Union Blacksmith @ \$1.70 per hr. 2,040 hrs. -----		3,468.00
1 Union Blacksmith Helper @ \$1.45 per hr. 2040 hrs. -----		2,958.00
1 Millwright Utility Man @ \$2.10 per hr. 2040 hrs. -----		4,284.00
3 Carpenter Helpers @ \$1.35 per hr. 6120 hrs. -----		8,262.00
2 Truck Drivers @ \$1.45 per hr. 4080 hrs. -----		5,916.00
Total Item No. 12-1 -----	\$ 41,004.00	
12-2. Sewer Sanitation		
10 Truck Driver Crew Foremen @ \$1.45 per hr. 20,400 hrs. -----		\$ 29,580.00
4 Eductor Drivers @ \$1.53 per hr. 8,160 hrs. -----		12,484.80
3 Catch Basin Cleaner Opers. @ \$1.53 per hr. 6,120 hrs. -----		9,363.60
40 Laborers @ \$1.35 per hr. 81,600 hrs. -----		110,160.00
Total Item No. 12-2 -----	\$161,588.40	
12-4. Street Sanitation		
1 Watchman -----	\$ 2,400.00	
3 Red Light Tenders, 56 hr. wk. @ \$1.45 per hr. 8,736 hrs. -----		12,667.20

	Tax Levy	Gas Tax
3 Garage Attendants @ \$1.35 per hr., 6,120 hrs. -----	8,262.00	
9 Power Sweeper Operators, 2 year around, 7 for 40 wks. @ \$1.50 per hr. 15,360 hrs. -----	\$ 23,040.00	
7 Flushing Machine Operators @ \$1.50 per hr. for 32 wks. 8,960 hrs. -----	13,440.00	
32 Truck Driver Crew Foremen @ \$1.47 per hr. 66,560 hrs. -----	97,843.20	
49 Street Cleaning Laborers @ \$1.35 per hr. 101,920 hrs. -----	137,592.00	
30 Street Cleaning Laborers, Nite, @ \$1.36 per hr., 62,400 hrs. -----	84,864.00	
2 Power Sweeper Broom Makers @ \$1.45 per hr. 1 full time, 1 for 32 wks., 3,360 hrs. -----	4,872.00	
2 Machinists @ \$1.80 per hr., 4,680 hrs. -----	8,424.00	
5 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----	1,300.00	
2 Market House Disposal Men, @ \$1.35 per hr. 1,364½ hrs. ea.---	3,684.15	
2 Loader Operators @ \$1.50 per hr. 4160 hrs. -----	6,240.00	
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Total Item No. 12-4-----	\$404,628.55	
Less Anticipated Vacancies-----	27,500.00	
	<hr/>	
Grand Total Item No. 12-4-----	\$377,128.55	

12.5. Street Signs

1 Truck Driver @ \$1.45 per hr. 2040 hrs. -----	\$ 2,958.00
3 Laborers @ \$1.35 per hr. 6120 hrs. -----	8,262.00

Total Item No. 12-5 -----	<hr/> \$ 11,220.00
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12-6. Weed Eradication

1 Truck Driver Crew Foreman @ \$1.47 per hr., 20-40 hr., 800 hrs.--	\$ 1,176.00
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	Tax Levy	Gas Tax
2 Power Machine Operators @ \$1.47 per hr. 20-40 hrs. wks., 1,600 hrs.	2,352.00	
5 Laborers @ \$1.35 per hr. 4,000 hrs.	5,400.00	
	<hr/>	
Total Item No. 12-6 -----	\$	8,928.00

12-7. Street Maintenance

2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.45 -----	\$	7,238.40
1 Asphalt Plant Drum Firemen, 2,080 hrs. @ \$1.45 -----		3,016.00
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.45 -----		4,147.00
6 Asphalt Rakers, 12,480 hrs. @ \$1.45 -----		18,096.00
6 Asphalt Smoothers, 12,480 hrs. @ \$1.45 -----		18,096.00
6 Asphalt Tampers, 12,480 hrs. @ \$1.45 -----		18,096.00
2 Asphalt Rollermen, 4,160 hrs. @ \$1.45 -----		6,032.00
1 Cement Finisher, 1,630 hrs. @ \$1.60		2,608.00
2 Cement Finishers, 4,160 hrs. @ \$1.60 -----		6,656.00
3 Transit Mix Operators, 6,240 hrs. @ \$1.45 -----		9,048.00
1 Blacksmith, 2,080 hrs. @ \$1.75----		3,640.00
1 Crane Operator, 2,080 hrs. @ \$1.85		3,848.00
2 Gas Attendants, 4,980 hrs. @ \$1.35		6,723.00
1 Garage Helper, 2,080 hrs. @ \$1.20		2,496.00
29 Truck Drivers, 2,080 hrs. @ \$1.45		87,464.00
75 Street Repair Laborers, 2,080 hrs. ea. @ \$1.35 -----		210,600.00
6 Street Grader Operators @ \$1.85, 3 yr. around, 3 for 32 wks., 10,080 hrs.		18,648.00
1 Crane Operator, 2,080 hrs. @ \$1.85		3,848.00
1 Dist. Driver Operator, 1,600 hrs. @ \$1.45 -----		2,320.00
1 Dist. Operator, 1,600 hrs. @ \$1.50		2,400.00

	Tax Levy	Gas Tax
3 Garage Attendants, 6,240 hrs. @ \$1.35 -----		8,424.00
Total Item No. 12-7 -----		\$443,444.40
Less Anticipated Vacancies-----		47,500.00
		<u>\$395,944.40</u>

12-8. Garage

1 Watchman -----	\$ 2,400.00	
2 Garage Attendants @ \$1.35 per hr. 4080 hrs. -----	5,508.00	
2 Gas Attendants @ \$1.35 per hr. 4980 hrs. -----	6,723.00	
1 Garage Helper @ \$1.20 per hr. 2080 hrs. -----	2,496.00	
4 First Class Auto Equipment Re- pairmen @ \$1.80 per hr. 8160 hrs. -----	14,688.00	
Total Item 12-8 -----	\$ 31,815.00	

12-9. Maintenance Div.—Sidewalks & Curbs

3 Truck Drivers 6240 hrs. @ \$1.45 per hr. -----	\$ 9,048.00	
3 Cement Finishers, 6,240 hrs. @ \$1.60 per hr. -----	9,984.00	
9 Street Repair Laborers, 18,720 hrs. \$1.35 per hr. -----	25,272.00	
6 Air Hammer Operators, 12,480 hrs. @ \$1.55 per hr. -----	19,344.00	
Total Item No. 12-9 -----	\$ 63,648.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 1,750.00	
22. Heat, Light & Power -----	7,000.00	
25. Repairs -----	2,000.00	\$ 4,000.00
Total Services Contractual ----	\$ 10,750.00	\$ 4,000.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 15,000.00	
33. Garage and Motor -----	6,000.00	\$ 34,000.00
34. Institutional and Medical -----	1,000.00	

	Tax Levy	Gas Tax
36. Office Supplies -----	500.00	
37. Power Plant Supplies -----	650.00	
38. General Supplies -----	6,525.00	23,500.00
	<hr/>	<hr/>
Total Supplies -----	\$ 29,675.00	\$ 57,500.00
 4. MATERIALS		
41. Building Materials -----	\$ 4,275.00	
42. Sewer Materials -----	15,000.00	
43. Street Materials -----		\$106,000.00
45. Repair Parts -----	6,500.00	4,000.00
	<hr/>	<hr/>
	\$ 25,775.00	\$110,000.00
 7. PROPERTIES		
72. Equipment -----	-- -	\$ 75,000.00
	 Parking Fund	
12. Salaries and Wages, Temporary		
12-1.		
1 Foreman \$1.65 per hr. 2,080 hrs.---	\$ 3,432.00	
1 Air Hammer Oper. @ \$1.55 per hr. 2,080 hrs. -----	3,224.00	
1 Laborer @ \$1.35 per hr. 2,080 hrs.---	2,808.00	
	<hr/>	
Total Item 12-1 -----	\$ 9,464.00	
 3. SUPPLIES		
38. General Supplies -----	2,584.40	
	<hr/>	
	\$ 12,048.40	Parking F'd
GRAND TOTAL—	\$822,961.95	Tax Levy
Street Commissioner -----	\$711,664.40	Gas Tax
	<hr/>	
	Tax Levy	Gas Tax

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$ 3,300.00	
2 Commissioners—Members @ \$2400.00 -----	4,800.00	

	Tax Levy	Gas Tax
1 Stenographer-Secretary -----	3,420.00	
1 Stenographer-Clerk -----	3,000.00	
1 Surgeon, Police and Fire -----	3,600.00	
Total Item No. 11 -----	<u>\$ 18,120.00</u>	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00---	\$ 1,800.00	
1 Taxicab Commissioner -----	600.00	
1 Sec'y to Taxicab Comm. -----	400.00	
	<u>\$2,800.00</u>	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation---	\$ 91,350.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	50.00	
26. Other Contractual -----	2,000.00	
Total Services Contractual ----	<u>\$ 93,700.00</u>	
3. SUPPLIES		
36. Office Supplies -----	\$ 450.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities---	\$ 2,200.00	
7. PROPERTIES		
72. Equipment -----	400.00	
Total Board of Safety, Adm. ---	<u>\$117,670.00</u>	
Special Demolition Fund --	3,000.00	
GRAND TOTAL—Board of Safety, Administration and Special Demolition -----	<u>-\$120,670.00</u>	
DEPARTMENT OF PUBLIC SAFETY BUREAU OF AIR POLLUTION PREVENTION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 7,200.00	
1 Assistant Superintendent -----	4,600.00	
4 Smoke Inspectors @ \$3,600.00 --	14,400.00	
1 Secretary-Bookkeeper -----	2,760.00	
Total Item No. 11 -----	<u>\$ 28,960.00</u>	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 4,100.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 4,350.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 200.00	
	<hr/>	
GRAND TOTAL—Bureau of Air Pollution Prevention ----	\$ 33,960.00	

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 Traffic Engineer -----		\$ 7,500.00
1 Sr. Ass't. Traffic Engineer -----		6,000.00
1 Jr. Ass't. Traffic Engineer -----		5,740.00
1 Office Mgr. and Accountant -----		3,600.00
1 Draftsman (Design) -----		3,720.00
2 Secretaries @ \$2,820.00 -----		5,640.00
		<hr/>
Total Item No. 11-1 -----		\$ 32,200.00
11-2. Construction and Maintenance, Electrical		
1 Superintendent of Signals -----		\$ 4,340.00
1 Line Foreman -----		3,900.00
1 Asst. Line Foreman -----		3,800.00
1 Signal Technician -----		3,800.00
1 Shop Foreman -----		3,750.00
5 Linemen @ \$3,700.00 -----		18,500.00
4 Signal Repairmen @ \$3,500.00 -----		14,000.00
1 Ass't. Signal Repairman -----		3,200.00

	Tax Levy	Gas Tax
1 Sr. Shopman -----		3,000.00
2 Shopmen @ \$2,700.00 -----		5,400.00
1 Stock Clerk -----		3,150.00
		<hr/>
Total Item No. 11-2 -----		\$ 66,840.00
 11-3. Maintenance		
1 Supt. of Maintenance -----	\$	4,340.00
1 Ass't. Superintendent -----		3,500.00
2 Paint Foremen @ \$3,250.00-----		6,500.00
1 Ass't. Paint Foreman -----		3,100.00
7 Sign Foremen @ \$3,100.00-----		21,700.00
9 Painters @ \$2,850.00 -----		25,650.00
7 Signmen @ \$2,850.00 -----		19,950.00
1 Traffic Counter -----		2,950.00
1 Ass't. Traffic Counter -----		2,850.00
		<hr/>
		\$ 90,540.00
Less Anticipated Vacancies ----		2,500.00
		<hr/>
Total Item No. 11-3 -----		\$ 88,040.00
12. Salaries and Wages, Temporary----		7,000.00
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$	1,400.00
22. Heat, Light and Power -----		41,200.00
24. Printing and Advertising -----		600.00
25. Repairs -----		1,000.00
26. Other Contractual -----		8,350.00
		<hr/>
Total Services Contractual ---		\$ 52,550.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$	900.00
33. Garage and Motor -----		5,500.00
36. Office Supplies -----		600.00
38. General Supplies -----		35,000.00
		<hr/>
Total Supplies -----		42,000.00
 4. MATERIALS		
44. General Materials -----		\$ 55,000.00

	Tax Levy	Gas Tax
45. Repair Parts -----		5,000.00
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Total Materials -----		\$ 60,000.00
7. PROPERTIES		
72. Equipment -----		\$ 23,900.00
		<hr/>
GRAND TOTAL—Traffic Engineer -----		\$372,530.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Commissioner of Buildings -----	\$ 6,500.00
1 Structural Engineer -----	5,000.00
1 Supervising Account-Clerk. Steno.	2,960.00
2 Permit Clerks @ \$2,760.00 -----	5,520.00
1 Statistical Clerk -----	2,760.00
1 Supr. of Bldg. Inspection -----	3,700.00
4 Bldg. Inspectors @ \$3,200.00 ----	12,800.00
1 Condemnation Expediter -----	3,500.00
1 Supr. of Electrical Inspection ---	3,700.00
5 Electrical Inspectors @ \$3,200.00	16,000.00
1 Supr. of Plumbing Inspection --	3,700.00
3 Plumbing Inspectors @ \$3,200.00	9,600.00
2 Sign Inspectors @ \$3,200.00 ----	6,400.00
1 Sign Clerk -----	2,760.00
1 Heating Clerk -----	2,760.00
1 Heating Inspector (Chief) -----	3,260.00
1 Heating Inspector -----	3,200.00
1 Elevator Inspector -----	3,240.00
3 Plumbing Board Members @ \$100.00 -----	300.00
1 Secretary to Plumbing Board ----	240.00
3 Electrical Board Members @ \$100.00 -----	300.00
1 Secretary to Electrical Board ----	240.00
3 Heating Board Members @ \$100.00 -----	300.00

Total Item No. 11 ----- \$98,740.00

	Tax Levy	Gas Tax
12. Salaries and Wages—Temporary	\$ 500.00	
	<hr/>	
Total Services Personal	\$ 99,240.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 12,948.00	
24. Printing and Advertising	135.00	
25. Repairs	50.00	
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	\$ 13,133.00	
3. SUPPLIES		
36. Office Supplies	\$ 3,300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	25.00	
7. PROPERTIES		
72. Equipment	\$ 1,800.00	
GRAND TOTAL—Building		
	<hr/>	
Commissioner	\$117,498.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Ass't. Pound Keeper	\$ 3,220.00	
5 Dog Collectors @ \$3,100.00	15,500.00	
2 Typist-Clerks @ \$2,600.00	5,200.00	
1 Kennel Maintenance Man	2,800.00	
4 Kennelmen @ \$2,700.00	10,800.00	
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	\$ 37,520.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 750.00	
22. Heat, Light & Power	850.00	
25. Repairs	1,000.00	
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Total Services Contractual	\$ 2,600.00	
3. SUPPLIES		
31. Food	\$ 2,000.00	
32. Fuel and Ice	550.00	
33. Garage and Motor	2,700.00	

	Tax Levy	Gas Tax
34. Institutional and Medical -----	1,600.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	700.00	
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Total Supplies -----	\$ 7,850.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,500.00	
45. Repair Parts -----	550.00	
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Total Materials -----	\$ 2,050.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,500.00	
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GRAND TOTAL—		
Municipal Dog Pound -----	\$ 54,520.00	

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 4,200.00	
1 Supervising Refrigeration and Heat Engineer -----	3,600.00	
3 Refrigeration & Heating Engine- men @ \$3,100.00 ea. -----	9,300.00	
1 Custodian -----	2,790.00	
4 Janitors @ \$2,100.00 -----	8,400.00	
1 Parking Attend. (part time) ----	1,350.00	
1 Comfort Station Attendant (part time) -----	900.00	
1 Typist -----	1,440.00	
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Total Item No. 11 -----	\$ 31,980.00	
12. Salaries and Wages, Temporary ----	\$ 500.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 50.00	
22. Heat, Light and Power -----	5,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	5,000.00	
	<hr/>	
Total Services Contractual -----	\$ 10,250.00	

3. SUPPLIES	Tax Levy	Gas Tax
32. Fuel and Ice -----	\$ 300.00	
34. Institutional and Medical -----	50.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	2,000.00	
	\$ 2,450.00	

4. MATERIALS		
41. Building Materials -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	

GRAND TOTAL—

Market and Refrigeration --\$ 45,580.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor Inspector -----	\$ 3,900.00	
5 Deputy Inspectors @ \$3,000.00 ----	15,000.00	
1 Stenographer -----	2,400.00	
	\$ 21,300.00	

2. SERVICES—CONTRACTUAL		
21. Communication & Transportation--\$	100.00	
25. Repairs -----	100.00	
	\$ 200.00	

3. SUPPLIES		
33. Garage and Motor -----	\$ 300.00	
36. Office Supplies -----	300.00	
	\$ 600.00	

4. MATERIALS		
45. Repair Parts -----	\$ 100.00	

5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	

7. PROPERTIES		
72. Equipment -----	\$ 100.00	

GRAND TOTAL—Weights and

Measures -----\$ 22,350.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

	Tax Levy	Gas Tax
1 Chief -----	\$ 8,300.00	
2 Deputy Chiefs @ \$6,300.00-----	12,600.00	
1 Master Mechanic -----	5,765.00	
1 Director of Fire Prevention ----	5,455.00	
1 Secretary -----	5,400.00	
16 District Chiefs @ \$5,400.00-----	86,400.00	
59 Captains @ \$5,000.00 -----	295,000.00	
15 Mechanics Sr. Grade @ \$5,000.00--	75,000.00	
5 Dispatchers @ \$5,000.00 -----	25,000.00	
70 Lieutenants @ \$4,700.00 -----	329,000.00	
6 Mechanics Jr. Grade @ \$4,700.00--	28,200.00	
8 Signal Operators @ \$4,700.00-----	37,600.00	
114 Chauffeurs @ \$4,410.00 -----	502,740.00	
470 Privates @ \$4,300.00 -----	2,021,000.00	
2 Typist-Clerks @ \$3,360.00 -----	6,720.00	
	\$3,444,180.00	
Less Anticipated Vacancies-----	75,000.00	
Longevity Pay -----	160,000.00	
	\$3,529,180.00	

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation--	\$ 10,000.00	
22. Heat, Light and Power -----	20,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	15,000.00	
26. Other Contractual -----	100.00	
	\$ 46,100.00	

3. SUPPLIES

32. Fuel and Ice -----	\$ 20,000.00
33. Garage and Motor -----	21,000.00
34. Institutional and Medical -----	6,000.00

34. Special—Clothing and Equipment	
Allowance -----	75,000.00
36. Office Supplies -----	2,000.00
38. General Supplies -----	8,000.00
	<hr/>
Total Supplies -----	\$132,000.00
4. MATERIALS	
41. Building Materials -----	\$ 15,000.00
45. Repair Parts -----	20,000.00
	<hr/>
	\$ 35,000.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
7. PROPERTIES	
72. Equipment -----	\$ 80,000.00
	<hr/>
GRAND TOTAL Fire Department -----	\$3,822,330.00

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Chief -----	\$ 8,300.00
1 Detective Inspector -----	6,300.00
3 Police Inspectors @ \$6,300.00----	18,900.00
1 Captain Exec. Officer -----	5,780.00
4 Police Captains @ \$5,400.00 ----	21,600.00
1 Police Captain (Personnel and Training -----	\$ 5,400.00
1 Captain—Identification -----	5,400.00
2 Detective Desk Captains @ \$5,400	10,800.00
1 Detective, Laboratory Captain ---	5,970.00
1 Captain, Internal Security -----	5,400.00
3 Captains (Homicide, JAD and Civil Defense) @ \$5,400.00 -----	16,200.00
14 Police Lieutenants @ \$5,000.00--	70,000.00
9 Detective Lieutenants @ \$5,000.00	45,000.00
41 Police Sergeants @ \$4,700.00---	192,700.00
93 Detective Sergeants @ \$4,700.00--	437,100.00
7 Detective Technical Sergeants @ \$4,900.00 -----	34,300.00

	Tax Levy	Gas Tax
10 First Grade Patrolmen I. D. Officers @ \$4,500.00 -----	45,000.00	
401 First Grade Partolmen @ \$4,300.00 -----	1,724,300.00	
40 Second Grade Patrolmen @ \$4,300.00 -----	172,000.00	
RADIO DIVISION—		
1 Captain, Superintendent of Radio_-\$	5,970.00	
1 Asst. Superintendent of Radio --	5,260.00	
3 Desk Lieutenants (Technical Lts.) @ \$5,100.00 -----	15,300.00	
10 Police and Fire Radio Operators @ \$4,955.00 -----	49,550.00	
4 Police Radio Dispatchers (Technical Sgts. @ \$4,955.00 -----	19,820.00	
TRAFFIC DIVISION—		
1 Captain of Traffic -----		\$ 6,280.00
1 Motorcycle Lieutenant -----		5,200.00
1 Motorcycle Lieutenant (Garage)--		5,200.00
5 Traffic Lieutenants @ \$5,000.00---		25,000.00
4 Motorcycle Sergeants @ \$4,900.00		19,600.00
7 Traffic Sergeants @ \$4,700.00---		32,900.00
60 First Grade Motorcycle Patrolmen (Solo) @ \$4,510.00 -----		270,600.00
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,410.00 -----		88,200.00
50 First Grade Patrolmen (Traffic) @ \$4,300.00 -----		215,000.00
CIVILIAN EMPLOYEES—		
1 Maid Jad and Pal Club -----	\$ 2,080.00	
1 Bldg. Maintenance Man -----	3,900.00	
6 Teletype Operators @ \$3,000.00---	18,000.00	
6 Stenographers @ \$2,900.00 -----	17,400.00	
2 Fingerprint Technicians @ \$2,700.00 -----	5,400.00	
1 Multilith Operator -----	2,700.00	
5 Clerks @ \$2,550.00 -----	12,750.00	
3 Store Clerks @ \$2,600.00 -----	7,800.00	
6 File Clerks @ \$2,500.00 -----	15,000.00	
10 Typists @ \$2,700.00 -----	27,000.00	

	Tax Levy	Gas Tax
1 Clerk—Microfilm -----	2,300.00	
4 Matrons @ \$2,400.00 -----	9,600.00	
1 Supervising Janitor -----	2,260.00	
12 Janitors @ \$2,180.00 -----	26,160.00	
1 Prison Cook -----	2,200.00	
1 Food Service Helper -----	1,600.00	
200 School Guards @ \$60.00 per Mo., 9¼ Mos. -----		111,000.00
1 Account Clerk Payroll -----	3,300.00	
1 Electrical Maintenance Man -----	3,900.00	
 CIVILIAN RADIO—		
9 Switchboard and Call Box Opera- tors @ \$3,000.00 -----	27,000.00	
1 Part Time PBX Operator (Vaca- tion and Sickness -----	1,125.00	
1 Radio Station Steno-Clerk -----	2,900.00	
1 Radio Station Janitor -----	2,180.00	
	<hr/>	<hr/>
	\$3,122,905.00	\$778,980.00
Less Anticipated Vacancies ----	75,000.00	
	<hr/>	<hr/>
	\$3,047,905.00	
Longevity Pay -----	103,000.00	26,100.00
	<hr/>	<hr/>
Total Item No. 11-----	\$3,150,905.00	\$805,080.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	24,698.80
22. Heat, Light and Power -----	11,000.00
23. Instruction -----	1,000.00
24. Printing and Advertising -----	600.00
25. Repairs -----	5,000.00
26. Other Contractual -----	7,180.00
	<hr/>
Total Services Contractual -----\$	49,478.80

3. SUPPLIES

31. Food -----	\$ 1,875.00
32. Fuel and Ice -----	900.00
33. Garage and Motor -----	300.00

	Tax Levy	Gas Tax
34. Institutional and Medical -----	3,900.00	
34. Special—Clothing and Equipment---	89,000.00	
35. Laboratory Supplies -----	11,310.08	
36. Office Supplies -----	16,800.00	
38. General Supplies -----	17,679.00	
	<hr/>	
Total Supplies -----	\$141,764.08	
 4. MATERIALS		
41. Building Materials -----	\$ 8,000.00	
45. Repair Parts -----	5,500.00	
46. Radio Parts -----	2,500.00	
	<hr/>	
Total Materials -----	\$ 16,000.00	
 5. CURRENT CHARGES		
54. Rent -----	\$ 125.00	
55. Subscriptions and Dues -----	80.00	
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Total Current Charges -----	\$ 205.00	
 7. PROPERTIES		
72. Equipment -----	\$110,671.60	
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GRAND TOTAL—		
Police Department -----	\$3,469,024.48	\$805,080.00

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1957 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Parking Meter Fund, Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1957 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any

special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

	Tax Levy	Gas Tax
1 Director of Public Parks.....	\$ 7,200.00	
1 Secretary, Board of Park Commis- sioners	3,715.00	
1 Stenographer-Clerk	2,600.00	
1 Auditor	4,020.00	
1 Assistant Auditor	3,020.00	
1 Account Clerk and Typist No. 3..	2,520.00	
1 Typist-Clerk	2,520.00	
1 Park Messenger	3,000.00	
1 Telephone Operator	2,520.00	
1 Stationary Engineer	3,600.00	
1 Secretary to Director	3,100.00	
	<hr/>	
Total Administration	\$ 37,815.00	

PLANNING AND CONSTRUCTION

1 Department Planning Engineer..	\$ 5,500.00	
1 Park Architect	4,800.00	
1 Chief or Survey Party		\$ 3,900.00
1 Instrument Man		2,400.00
1 Supervisor of Boulevards and Construction		4,200.00
	<hr/>	<hr/>
Total Planning and Construction..	\$ 10,300.00	\$ 10,500.00

DIVISION OF RECREATION

1 Superintendent, Division of Rec- reation	\$ 4,960.00
1 Stenographer-Secretary	2,620.00
1 Supervisor of Athletics	3,520.00
1 Supervisor of Music	3,520.00
1 Supervisor of Special Activities..	3,520.00
12 Community Center Supervisors @ \$2,940.00	35,280.00

	Tax Levy	Gas Tax
20 Community Center Assistant Supervisors @ \$2,300.00 -----	\$ 46,000.00	
66 Playground Supervisors, 3 Mos. @ \$140.00 -----	27,720.00	
34 Wading Pool Supervisors, 3 Mos. @ \$125.00 -----	12,750.00	
7 Head Life Guards, 3 Mos. @ \$250.00 -----	5,250.00	
36 Life Guards, 3 Mos. @ \$200.00--	21,600.00	
10 Playground Supervisors (night), 4 Mos. @ \$150.00 -----	4,500.00	
1 Swimming Pool Supervisor, 3 Mos. @ \$300.00 -----	900.00	
6 Playground Supervisors, ½ Time, 4 Mos. @ \$75.00 -----	1,800.00	

JUNIOR BASEBALL

1 Supervisor 3 Mos. @ \$300.00 ----	900.00
4 Supervisors 3 Mos. @ \$275.00----	3,300.00

Total Division of Recreation --\$178,140.00

DIVISION OF HORTICULTURE--NURSERY AND FORESTRY

1 Superintendent, Riverside Nursery--	\$ 4,950.00
1 Supervisor of Forestry -----	4,120.00
1 Supervisor of Nursery -----	4,120.00
1 Timekeeper-Clerk -----	2,600.00
3 Watchmen @ \$150.00 per Mo. ----	5,400.00

GREENHOUSE—GARFIELD PARK

1 Supervisor of Floriculture -----	\$ 4,150.00
1 Supervisor of Florists -----	3,720.00
4 Florists @ \$3,400.00 -----	13,600.00
2 Watchmen @ \$150.00 per Mo.----	3,600.00

HOLLIDAY PARK

1 Supervisor -----	3,400.00
1 Librarian-Clerk -----	2,400.00

Total Division of Horticulture--\$ 52,060.00

DIVISION OF GOLF

	Tax Levy	Gas Tax
1 Superintendent, Division of Golf--\$	5,080.00	
5 Greenkeepers of 18 hole courses @ \$3,720.00 -----	18,600.00	
1 Greenkeeper of 9 hole course ----	3,100.00	
6 Golf Course Rangers, 5 Mos. @ \$160.00 -----	4,800.00	
12 Golf Course Fee Collectors 7 Mo. @ \$160.00 Mo. -----	13,440.00	
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Total Division of Golf -----	\$ 45,020.00	

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	\$ 5,500.00
1 Asst. Superintendent, Division of Maintenance -----	3,300.00
1 Superintendent of Athletic Fields and Tarkington Park -----	4,000.00
1 Park Custodian, Riverside Dist. No. 1 -----	3,400.00
1 Park Custodian, Brookside Dist. 2_	3,400.00
1 Park Custodian, Garfield Dist. 3_	3,400.00
1 Park Custodian, Broad Ripple Dist. 4 -----	3,600.00
10 Park Custodians @ \$2,700.00-----	27,000.00
4 Park Custodians @ \$2,400.00-----	9,600.00
1 Watchman, Broad Ripple -----	1,800.00
6 Watchmen @ \$150.00 per Mo. (6 Mos. -----	5,400.00
21 Community Center Caretakers @ \$2,160.00 -----	45,360.00
1 Park Custodian, 8 Mos. @ \$215.00 Ellenberger -----	1,720.00
1 Park Custodian, 8 Mos. @\$215.00 Bahr -----	1,720.00
12 Playfield Custodians, 6 Mos. @ \$180.00 -----	12,960.00
1 Playfield Custodian, 9 Mos. @ \$180.00 -----	1,620.00
5 Community Center Caretakers, 8 Mos. @ \$170.00 -----	6,800.00

	Tax Levy	Gas Tax
1 Community Center Caretaker, 9 Mos. @ \$170.00 -----	1,530.00	
24 Playground Caretakers, 3 Mos. @ @ \$160.00 -----	11,520.00	
10 Pool Fee Collectors, 3 Mos. @ \$145.00 -----	4,350.60	
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$160.00 -----	1,440.00	
18 Swimming Pool Matrons, 3 Mos. @ \$150.00 -----	8,100.00	
3 Community Center Janitresses, 4 Mos. @ \$140.00 -----	1,680.00	
1 Community Center Janitresses, 9 Mos. @ \$140.00 -----	1,260.00	
	<hr/>	
Total Division of Maintenance--	\$170,460.00	

OFFICE BUILDING

1 Watchman -----	\$ 1,800.00
1 Janitress -----	2,100.00
3 Janitors @ \$2,100.00 -----	6,300.00
	<hr/>
Total Office Building -----	\$ 10,200.00

MAINTENANCE SHOPS

1 Supervisor, Maintenance Shop ---	\$ 4,120.00
3 Watchmen @ \$150.00 per Mo. ----	5,400.00
1 Electrical Supervisor -----	3,600.00
1 Electrician -----	3,000.00
	<hr/>
Total Maintenance Shops -----	\$ 16,120.00

PARK GARAGE

1 Supervisor, Equip. Maintenance--	\$ 4,150.00
1 Foreman, Asst. Supervisor -----	3,000.00
1 Storekeeper-Timekeeper -----	2,520.00
2 Watchmen @ \$150.00 per Mo. ----	3,600.00
1 Janitor @ \$160.00 per Mo. -----	1,920.00
1 Stockroom Clerk -----	2,400.00
	<hr/>
Total Park Garage -----	\$ 17,590.00

	Tax Levy	Gas Tax
PLUMBING SHOP		
1 Supervisor, Plumbing Shop -----	\$ 3,750.00	
1 Asst. Park Plumber -----	3,600.00	
1 Timekeeper-Inventory Clerk ----	2,800.00	
	<u>\$10,150.00</u>	
Total Item No. 11 -----	\$547,855.00	\$ 10,500.00
Less Anticipated Vacancies ----	30,000.00	
	<u>\$517,855.00</u>	<u>\$ 10,500.00</u>
Grand Total Item No. 11-----	\$517,855.00	\$ 10,500.00

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

12. Salaries and Wages, Temporary

2 Bulldozer Operators 4,576 Hrs.		
@ \$1.60 -----	\$ 7,321.60	
6 Tree Trimmers, 13,728 Hrs. @ \$1.75	24,024.00	
6 Winch Truck Operators, 13,728 Hrs. @ \$1.45 -----	19,905.60	
2 Truck Drivers, 4,576 Hrs. @ \$1.40	6,406.40	
24 Laborers, 54,912 Hrs. @ \$1.35----	74,131.20	
2 Truck and Tractor Operators, 4,576 Hrs. @ \$1.40 -----	6,406.40	
1 Tree Remover Operator, 2,288 Hrs. @ \$1.60 -----	3,660.80	
1 Back Hoe Operator 2,288 Hrs. @ \$1.60 -----	3,660.80	

Total Forestry and Nursery----\$145,516.80

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.40_	\$ 9,609.60
1 Maintenance Man, 2,288 Hrs. @ \$1.50 -----	3,432.00
1 Park Truck Driver, 2,288 Hrs. @ \$1.40 -----	3,203.20
1 Park Truck Driver (6 Mos.) 1,144 Hrs. @ \$1.40 -----	1,601.60
5 Laborers, 11,440 Hrs. @ \$1.35----	15,444.00
8 Laborers, 6 Mos., 9,152 Hrs. @ \$1.35 -----	12,355.20
1 Power Mower Operator, 1,144 Hrs. \$1.40 -----	1,601.60

Total Greenhouse -----\$ 47,247.20

	Tax Levy	Gas Tax
DIVISION OF HORTICULTURE—HOLLIDAY PARK		
1 Tractor and Truck Oper. 2288 Hrs. @ \$1.40 Hr. -----	\$ 3,203.20	
3 Laborers 6864 hrs. @ \$1.35 -----	9,266.40	
6 Laborers 7 mos. 7920 Hrs. @ \$1.35	10,692.00	
1 Caretaker and Laborer 2288 Hrs. @ \$1.35 -----	3,088.80	
	<hr/>	
Total Holliday Park -----	\$ 26,250.40	
DIVISION OF GOLF		
6 Golf Course Maintenance Men 13,728 Hrs. @ \$1.40 -----	\$ 19,219.20	
34 Golf Course Laborers 44,880 Hrs. @ \$1.35 7 Mos. -----	60,588.00	
	<hr/>	
Total Golf Division -----	\$ 79,807.20	
DIVISION OF MAINTENANCE—29th ST. SHOPS		
1 Storehouse Attendant 2288 Hrs. @ \$1.35 -----	\$ 3,088.80	
4 Park Truck Drivers 9152 Hrs. @ \$1.40 -----	12,812.80	
11 Park Laborers 25,168 Hrs. @ \$1.35 -----	33,976.80	
4 Maintenance Painters 9152 Hrs. \$1.50 -----	13,728.00	
1 Sign Painter 2288 Hrs. @ \$1.60 --	3,660.80	
1 Playground Equipment Repairman \$1.60 2288 Hrs. -----	3,660.80	
1 Chief Carpenter, 2,288 Hrs. @ \$1.60 2288 Hrs. -----	3,660.80	
4 Maintenance Carpenters, 9,152 Hrs. @ \$1.50 -----	13,728.00	
	<hr/>	
Total 29th St. Shops -----	\$ 88,316.80	
DIVISION OF MAINTENANCE— ELECTRIC SHOP		
1 Electrician's Helper 2,288 Hrs. @ \$1.40 -----	\$ 3,203.20	

	Tax Levy	Gas Tax
1 Laborer 2,288 Hrs. @ \$1.35 -----	3,088.80	
	<hr/>	
Total Electric Shop -----	\$ 6,292.00	

DIVISION OF MAINTENANCE—AREA ASSIGNMENTS

27 Park Laborers 6 Mos. 30,888 Hrs. @ \$1.35 -----	\$ 41,698.80
8 Park Laborers 3 Mos. 4,576 Hrs. @ \$1.35 -----	6,177.60
13 Bath House Attendants 3 Mos. 7,436 Hrs. @ \$1.00 -----	7,436.00
3 Truck Drivers 6 Mos. 3,432 Hrs. @ \$1.40 -----	4,804.80

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers & Crew Lead- ers 16,016 Hrs. @ \$1.40 -----	\$ 22,422.40
1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.40 -----	1,601.60
22 Park Laborers 50,336 Hrs. @ \$1.35	67,953.60
32 Park Laborers 36,608 Hrs. 6 Mos. @ \$1.35 -----	49,420.80
30 Power Mower and Equipment Operators 34,320 Hrs. @ \$1.40 --	48,048.00

Total Area Assignment and Maintenance Crews -----	<hr/> \$249,563.60
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DIVISION OF MAINTENANCE—
PARK DEPARTMENT GARAGE

1 Ironworker 2,288 Hrs. @ \$1.50 --\$	3,432.00
2 Garage Attendants 4,576 Hrs. @ \$1.35 -----	6,177.60
3 Mowing Equipment Repairmen 6,864 Hrs. @ \$1.60-----	10,982.40
5 Automotive Equipment Repairmen 11,440 Hrs. @ \$1.60 -----	18,304.00
1 Car Washer 2,288 Hrs. @ \$1.35 --	3,088.80

Total Park Dept. Garage ----	<hr/> \$ 41,984.80
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DIVISION OF PLANNING AND CONSTRUCTION
—BOULEVARD CREW

1 Boulevard Crew Foreman @ \$79.00	
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	Tax Levy	Gas Tax
per week -----		\$ 4,108.00
10 Park Road Equipment Operators 22,880 Hrs. @ \$1.50 -----		34,320.00
2 Cement Finishers 4,576 Hrs. @ \$1.55 -----		7,092.80
16 Park Laborers 36,608 Hrs. @ \$1.35		49,420.80
4 Automotive Equipment Operators 7 Mos. 6,720 Hrs. @ \$1.50 -----		10,080.00
5 Park Laborers 7 Mos. 8,400 Hrs. @ \$1.35 -----		11,340.00
1 Crane Operator 2,288 Hrs. @ \$1.75		4,004.00
5 Forestry Laborers 11,440 Hrs. @ \$1.35 -----		15,444.00
		<hr/>
Total Boulevard Crew -----		\$135,809.60

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

4 Park Plumbers 9152 Hrs. @ \$1.50 Hr. -----	\$ 13,728.00	
3 Park Truck Drivers 6864 Hrs. @ \$1.40 Hr. -----	9,609.60	
4 Park Plumber Helpers 9152 Hrs. @ \$1.35 Hr. -----	12,355.20	
5 Park Laborers 11,440 Hrs. @ \$1.35 Hr. -----	15,444.00	
4 Park Laborers 2288 Hrs. 3 Mo. @ \$1.35 Hr. (Pools) -----	3,088.80	
1 Tinner (2,288 Hrs.) @ \$1.60 ----	3,660.80	
1 Welder 2,280 Hrs. @ \$1.60 ----	3,660.80	
	<hr/>	
Total Plumbing Shop -----	\$ 61,547.20	
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Total Item No. 12 -----	\$746,526.00	\$135,809.60
Less Anticipated Vacancies ----	55,000.00	
	<hr/>	
Grand Total Item No. 12 -----	\$691,526.00	\$135,809.60
13. Other Compensation -----	4,500.00	
	<hr/>	
Total Services Personal -----	\$1,228,881.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 10,580.00	
22. Electricity, Gas and Water _____	205,191.00	
24. Printing and Advertising _____	2,500.00	
25. Repairs _____	9,000.00	
26. Other Contractual _____	11,000.00	50,000.00
	<hr/>	<hr/>
Total Service Contractual _____	\$238,271.00	\$ 50,000.00
3. SUPPLIES		
32. Fuel _____	\$ 16,500.00	\$ 14,000.00
33. Garage and Motor _____	6,000.00	19,900.00
36. Office Supplies _____	1,500.00	
38. General Supplies _____	50,000.00	300.00
	<hr/>	<hr/>
Total Supplies _____	\$ 74,000.00	\$ 34,200.00
4. MATERIALS		
	Tax Levy	Gas Tax
41. Building Materials _____	\$ 31,900.00	\$ 1,600.00
42. Sewer Materials _____		3,000.00
43. Boulevard Materials _____		18,965.00
44. General Materials _____	12,800.00	900.00
45. Repair Parts _____	20,600.00	
	<hr/>	<hr/>
Total Materials _____	\$ 65,300.00	\$ 24,465.00
5. CURRENT CHARGES		
51. Insurance and Premiums _____	\$ 20,000.00	\$ 5,300.00
53. Refunds, Awards and Indemnities___	3,000.00	
54. Rentals _____	3,160.00	
55. Subscriptions and Dues _____	325.00	
	<hr/>	<hr/>
Total Current Charges _____	\$ 26,485.00	\$ 5,300.00
6. CURRENT OBLIGATIONS		
61: Interest on Temporary Loans _____	\$ 5,000.00	
62. Grants and Subsidies _____	63,000.00	\$ 3,072.50
64. Taxes _____	500.00	
	<hr/>	<hr/>
Total Current Obligations _____	\$ 68,500.00	\$ 3,072.50

	Tax Levy	Gas Tax
7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 5,000.00	
72. Equipment -----	45,000.00	\$ 21,700.00
	<hr/>	<hr/>
Total Properties -----	50,000.00	\$ 21,700.00
	<hr/>	<hr/>
GRAND TOTAL PARK DEPARTMENT -----	\$1,736,437.00	\$285,047.10

DEPARTMENT OF AVIATION
BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_ \$ 1,000.00

3. SUPPLIES

36. Office Supplies ----- \$ 200.00

GRAND TOTAL—Board of

Aviation Commissioners ----- \$ 1,200.00

DEPARTMENT OF AVIATION
WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Director of Aviation and Engineer- ing -----	\$ 10,000.00
1 Office Manager -----	3,800.00
1 Auditor-Bookkeeper -----	4,400.00
1 Secretary -----	3,600.00
1 Draftsman Engineer -----	3,300.00
1 Supervisor of Buildings -----	3,600.00
1 Manager of Operations -----	5,600.00
1 Senior Supervisor -----	3,200.00
1 Night Supervisor -----	3,000.00
1 2nd Night Supervisor -----	2,820.00
1 Stenographer -----	2,850.00
Control Clerks, 7488 Hrs. @ \$1.20	

Max., \$1.00 Min. -----	8,986.00
1 Superintendent of Maintenance --	5,400.00
1 Supervisor of Plant Maintenance--	5,000.00
1 Utility Mechanic -----	3,600.00
Janitor-Redcaps 30,000 Hrs. @	
\$1.10 Max. \$0.80 Min. -----	33,000.00
1 Motor Mechanic -----	3,600.00
Field Maintenance Laborers 16,016	
Hrs. \$1.40 Max. \$1.00 Min.-----	22,422.00
1 Heavy Equipment Operator -----	1,000.00
1 Electrician (Part Time) -----	1,800.00
Maids 9,984 Hrs. @ \$1.00 per hr.	9,984.00
1 Supervisor of Ground Safety ----	3,400.00
6 Firemen @ \$3,000.00 -----	18,000.00
4 Uniformed Police @ \$3,000.00 ----	12,000.00

Total Item No. 11 -----\$174,362.00

12. Salaries and Wages, Temporary ----\$	8,000.00
13. Other Compensation -----	1,500.00

Total Services Personal -----\$183,862.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_ \$	3,000.00
22. Light and Power -----	57,750.00
24. Printing and Advertising -----	2,500.00
25. Repairs -----	2,500.00
26. Other Contractual -----	35,000.00

Total Services Contractual ----\$100,750.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 45,000.00
33. Garage and Motor -----	3,500.00
34. Institutional and Medical -----	10,000.00
36. Office Supplies -----	1,000.00
38. General Supplies -----	2,000.00

Total Supplies -----\$ 61,500.00

4. MATERIALS

44. General Materials -----	\$ 10,000.00
45. Repair Parts -----	2,500.00
	<hr/>
	\$ 12,500.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 21,000.00
55. Subscriptions and Dues -----	200.00
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Total Current Charges -----	\$ 21,200.00

6. CURRENT OBLIGATIONS

62. Grants and Subsidies -----	\$ 13,465.00
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7. PROPERTIES

72. Equipment -----	\$ 30,000.00
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GRAND TOTAL—Municipal

Airport -----	\$423,277.00
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DEPARTMENT OF REDEVELOPMENT**Tax Levy****Gas Tax****1. SERVICES—PERSONAL****11. Salaries and Wages, Regular**

1 Executive Secretary -----	\$ 7,000.00
1 Ass't. Executive Secretary -----	3,500.00
1 Negotiator Fieldman -----	6,250.00
1 Rehabilitation Director -----	5,500.00
1 Bookkeeper -----	3,200.00
1 Secretary -----	2,700.00
1 Research & Planning Engineer --	5,700.00
1 Clerk-Typist -----	2,200.00
1 Rehabilitation Fieldman -----	4,200.00
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Total Item No. 11 -----	\$ 40,250.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation—	\$ 2,350.00
24. Printing and Advertising -----	3,000.00
25. Repairs -----	200.00
26. Other Contractual—	
26-1. Title Service -----	5,000.00
26-3. Land Use Planning Service -----	4,000.00
26-4. Appraisal and Witness Fees -----	5,000.00
26-5. Social-Economic Survey Service --	2,000.00
26-6. Legal Services -----	5,500.00
26-7. Demolition and Land Preparation	25,000.00
26-8. Real Estate Experts-Negotiations_	1,000.00
26-9. Rodent Control -----	1,000.00
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	\$ 54,050.00

3. SUPPLIES

36. Office Supplies -----	\$ 750.00
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5. CURRENT CHARGES

53. Refunds, Awards and Indemnities_	\$150,000.00
54. Rentals -----	2,225.00
55. Subscription and Dues -----	250.00
56. Premium on Official Bond -----	400.00
57. Taxes -----	20,000.00
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Total Current Charges -----\$172,875.00

7. PROPERTIES

72. Equipment -----	\$ 1,425.00
73. Properties, Land, and Improvements	628,313.62
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Total Properties -----\$629,738.62

GRAND TOTAL—

Redevelopment -----\$897,663.62

FIRE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 960.00
12. Salaries and Wages, Temporary ---	25.00
13. Other Compensation -----	300.00
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Total Services Personal -----\$ 1,285.00

	Gas Tax	Gas Levy
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 300.00	
24. Printing and Advertising	125.00	
25. Repairs	75.00	
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Total Services Contractual	\$ 500.00	
3. SUPPLIES		
36. Office Supplies	\$ 325.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	\$1,032,485.00	
54. Rentals	5.00	
56. Premium for Official Bond	10.00	
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Total Current Charges	\$1,032,500.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan	\$ 5,000.00	
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GRAND TOTAL—		
Fire Pension Fund	\$1,039,610.00	

POLICE PENSION FUND

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary	\$ 960.00	
13. Other Compensation	300.00	
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Total Services Personal	\$ 1,260.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 180.00	
25. Repairs	50.00	
	<hr/>	
Total Services Contractual	\$ 230.00	
3. SUPPLIES		
36. Office Supplies	\$ 200.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	\$810,170.00	
54. Rentals	5.00	
56. Premium for Official Bond	10.00	
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Total Current Charges	\$810,185.00	

	Gas Tax	Gas Levy
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 3,000.00	
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GRAND TOTAL—Police Pen- sion Fund -----		\$814,875.00

Section 4. That for said fiscal year of 1957, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members of Board (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	7,500.00	
1 Secretary (Part Time) 12 Mos. @ \$90 per mo. -----	1,080.00	
1 Designing Engineer No. 3 -----	5,300.00	
1 Detail Draftsman No. 1 -----	3,500.00	
1 Field Engineer of Construction --	5,300.00	
1 Instrument Man -----	3,100.00	
2 Rodmen @ \$2,400.00 -----	4,800.00	
1 Supt. of Flood Control Maintenance -----	4,400.00	
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Total Item No. 11 -----	\$ 36,480.00	
12. Salaries and Wages, Temporary		
1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.86 -----	\$ 3,868.80	
1 Crane & Dragline Operator 2080 hrs. @ \$1.86 -----	\$ 3,686.80	
4 Truck Drivers 8320 hrs. @ \$1.47	12,230.40	
1 Light Equip. Oper.—2080 hrs. @ \$1.47 -----	3,057.60	

	Tax Levy	Gas Tax
7 Laborers 14,560 hrs. @ \$1.36_____	19,801.60	
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Total Item No. 12 _____	\$ 42,827.20	
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Total Services Personal _____	\$ 79,307.20	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	50.00	
22. Light, Power and Water _____	500.00	
24. Printing and Advertising _____	100.00	
25. Repairs _____	800.00	
26. Other Contractual _____	600.00	
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Total Services Contractual ----\$	2,050.00	
3. SUPPLIES		
32. Fuel and Ice _____\$	300.00	
33. Garage and Motor _____	3,250.00	
36. Office Supplies _____	100.00	
38. General Supplies _____	750.00	
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Total Supplies _____\$	4,400.00	
4. MATERIALS		
41. Building Materials _____\$	250.00	
44. General Materials _____	800.00	
45. Repair Parts _____	1,500.00	
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Total Materials _____\$	2,550.00	
5. CURRENT CHARGES		
51. Insurance and Premiums _____\$	650.00	
53. Refunds, Awards and Indemnities --	300.00	
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Total Current Charges _____\$	950.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----\$	200.00	
62. Grants and Subsidies _____	1,514.25	
64. Taxes _____	500.00	
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Total Current Obligations ----\$	2,214.25	

7. PROPERTIES

72. Equipment -----\$ 2,500.00

Total Properties -----\$ 3,000.00

GRAND TOTAL—Flood Control \$ 94,471.45

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he

is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1957 a tax rate of One Dollar and Twenty-eight Cents (\$.28) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Sixteen and Nine-tenths Cents (\$.169) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; One-tenth of One Cent (\$.01) for Flood Prevention Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Twenty and Six-tenths Cents (.206) for Park General Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Five and One-tenth Cents (\$.051) for Park Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Nine and Three-tenths Cents (\$.093) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Twelve and Eight-tenths Cents (\$.128) for Firemen's Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Six Cents (\$.06) for Thoroughfare Fund on each one hundred dollars (\$100.00) for such taxable property; Five Cents (\$.05) for Redevelopment Fund on each one hundred dollars (\$100.00) valuation of such taxable property of all which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1957	Jan. 1, 1958	Totals
Principal Due -----	\$591,000.00	\$374,000.00	\$965,000.00
Interest Due -----	144,202.75	139,436.50	283,639.25
Total -----	\$735,202.75	\$513,436.50	\$1,248,639.25

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$ 31,000.00	\$ 31,000.00
Interest Due -----	\$ 980.00	980.00	1,960.00
Total -----	\$ 980.00	\$ 31,980.00	\$ 32,960.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$232,725.00	\$232,725.00
Interest Due -----	\$ 79,336.28	69,325.15	148,661.43
Total -----	\$ 79,336.28	\$302,050.15	\$381,386.43

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1957

	Controller's Estimate For 1957	Funds Re- quired Balance of 1956	Cash Balance July 31, 1956	Taxes due in Fall of 1956	Misc. Rev. Balance of 1956 & all of 1957	Working Balance	Amount Req. from taxes	TAX RATE
City Corp. Fund --	\$11,829,156.52	*\$4,796,055.62	\$2,063,489.51	\$4,055,557.53	\$3,678,019.64	-----	\$9,328,145.46	\$1.28
City Sinking Fund	1,216,433.50	58,617.38	37,052.77	478,636.36	40,211.04	\$513,436.50	1,232,587.21	.169
Flood Prev. Sinking	34,231.25	5,507.50	22,880.85	44,764.53	1,446.46	31,980.00	2,626.91	.001
Park General Fund	1,736,437.00	** 673,475.20	563,948.42	647,364.28	300,466.16	-----	1,498,133.34	.206
Park Sinking Fund	302,648.19	24,776.48	128,834.56	117,076.51	9,835.80	302,050.15	373,727.95	.051
Aviation -----	424,477.00	263,983.12	70,609.96	-----	729,573.08	-----	-----	-----
Police Pension Fund	814,875.00	*** 366,834.78	234,251.33	309,908.45	158,835.92	-----	678,714.08	.093
Fire Pension Fund	1,039,610.00	**** 441,903.28	288,345.22	395,994.12	165,623.43	-----	931,550.51	.128
Thoroughfare Fund	437,200.38	228,432.30	599,586.70	206,605.62	17,357.28	-----	437,200.38	.06
Redevelopment ---	897,663.62	690,124.57	545,307.66	161,841.06	314,331.01	-----	364,333.65	.05
TOTALS -----	\$18,732,732.46	\$7,549,710.23	\$4,554,306.98	\$6,417,748.46	\$5,415,699.82	\$847,466.65	\$14,847,019.49	\$2.038

*This figure does not include Temporary Loan of \$2,500,000.00
 **This figure does not include Temporary Loan of 600,000.00
 ***This figure does not include Temporary Loan of 200,000.00
 ****This figure does not include Temporary Loan of 300,000.00

Assessed Valuation Civil City of Indianapolis-----\$728,667,290.00
 The above table does not include the Sanitary District.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1957.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

JOSEPH C. WALLACE
Councilman

The motion was seconded by Mrs. Francis and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Mrs. Francis moved that the Amendment to General Ordinance No. 77, 1956, be amended to read as follows:

Indianapolis, Ind., August 27, 1956

Mr. President:

I move that the amendment to General Ordinance No. 77, 1956, be amended to read as follows:

That the Mayor's figures of \$9,400.00 which appears on Page 437 of the Journal dated August 6, 1956, be substituted in place of the \$1,000.00 as recommended by the committee on finance.

MARY M. FRANCIS
Councilman.

The motion was seconded by Mr. McGill, and the Clerk was instructed to call the roll:

Ayes 3, viz: Mrs. Francis, Mr. McGill, Mr. McKinney.

Noes 6, viz: Mr. Applegate, Mr. Bright, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

On motion of Mr. Wallace, seconded by Mr. McKinney, General Ordinance No. 77, 1956, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 77, 1956, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Applegate, Mr. Bright, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

On motion of Mr. Bright, seconded by Mr. McGill, the Common Council adjourned at 8:25 P.M., CST.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 27th day of August, 1956, at 6:30 P.M., CST.

In Witness Whereof we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Christian Emhardt

ATTEST:

President.

Jessie G. Laffey

(SEAL)

City Clerk.

August 27, 1956]

City of Indianapolis, Ind.

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